

1 [Appropriating \$10,549,123 of current project funding and fund balance to revise the Five-
2 Year Capital Plan in the San Francisco International Airport for Fiscal Year 2006-2007.]

3
4 **Ordinance appropriating \$10,549,123, including the de-appropriation of \$8,547,251 in**
5 **current project funding and appropriating \$2,001,872 of Airport's contingency fund**
6 **balance, for various San Francisco International Airport (SFIA) capital projects to**
7 **reflect the updated SFIA Five-Year Capital Plan for Fiscal Year 2004-2005 through**
8 **Fiscal Year 2008-2009.**

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10 Be it ordained by the People of the City and County of San Francisco:

11
12 Section 1. The \$8,547,251 of currently authorized project appropriations outlined below are
13 herein de-appropriated from Subobject 06700 Buildings, Structures & Improvements for the
14 funds outlined below, which creates fund balance available for appropriation.

15
16 **USES De-Appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
5A CPF AOF –	AIR057XAOF	06700 – Bldgs, Structures	De-appropriate	\$(525,000)
SFIA-Capital Projects- Operating Fund	Project: CAC057 UN5701	& Improvements Project- Budget	Terminal Renovations	
5A CPF 92W – 1992	AIR047X92W	06700 – Bldgs, Structures	De-appropriate	\$(2,000,000)
SFIA ISSUE 23B-NON AMT BONDS	Project: CAC047 UN4701	& Improvements Project- Budget	Airfield Improvements	

Fund	Index Code / Project Code	Subobject	Description	Amount
5A CPF 98D – 1998 Commercial Paper - Series 3 Non Amt	AIR047X98D Project: CAC047 UN4701	06700 – Bldgs, Structures & Improvements Project- Budget	De-appropriate Airfield Improvements	\$(3,514,123)
5A CPF 00A – 2000 SFIA Issue 24A Amt Bonds	AIR044X00A Project: CAC044 UN4401	06700 – Bldgs, Structures & Improvements Project- Budget	De-appropriate Owner Controlled Insurance Program	\$(2,508,128)
Total USES De-Appropriation				\$(8,547,251)

Section 2. The source of funding outlined below is herein appropriated to reflect the funding available to support the updated SFIA Five-Year Capital Plan for Fiscal Year 2004-05 through Fiscal Year 2008-09.

Fund	Index Code / Project Code	Subobject	Description	Amount
5A DSF XFD – SFIA-Contingency Fund	*AIR5ADSFXFD Project: PACA34 99	99999B – BEGINNING FUND BALANCE- BUDGET BASIS	Fund Balance available for appropriation	\$2,001,872
Total SOURCES Appropriation				\$2,001,872

Section 3. The uses funding outlined below are herein appropriated in Subobject 06700 Buildings, Structures and Improvements, and reflect the projected uses of funding to support the revised SFIA Five-Year Capital Plan for Fiscal Year 2004-05 through Fiscal Year 2008-09.

1 **USES Appropriation**

2	Fund	Index Code /	Subobject	Description	Amount
3		Project Code			
4	5A CPF AOF –	AIR050XAOF	06700 – Bldgs, Structures	Airport	\$525,000
5	SFIA-Capital Projects-	Project: CAC070	& Improvements Project -	Support	
6	Operating Fund	UN5001	Budget		
7					
8	5A CPF AOF –	AIR070XAOF	06700 – Bldgs, Structures	Passenger	\$2,001,872
9	SFIA-Capital Projects-	Project: CAC070	& Improvements Project-	Bridge	
10	Operating Fund	UN7001	Budget	Connectors	
11				to Air Train	
12					
13	5A CPF 92W – 1992	AIR048X92W	06700 – Bldgs, Structures	Safety	\$2,000,000
14	SFIA ISSUE 23B-NON	Project: CAC048	& Improvements Project-	Improvement	
15	AMT BONDS	UN4801	Budget		
16					
17	5A CPF 98D – 1998	AIR060X98D	06700 – Bldgs, Structures	Utilities	\$3,514,123
18	Commercial Paper -	Project: CAC060	& Improvements Project-	Improvement	
19	Series 3 Non Amt	UN6001	Budget		
20					
21	5A CPF 00A – 2000	AIR070X00A	06700 – Bldgs, Structures	Passenger	\$2,508,128
22	SFIA Issue 24A Amt	Project: CAC070	& Improvements Project-	Bridge	
23	Bonds	UN7001	Budget	Connectors	
24				to Air Train	
25	Total USES Appropriation				\$10,549,123

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

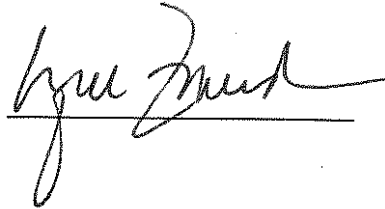
Controller

By:



Deputy City Attorney

By:



Date: 2/13/07

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 070317

Date Passed:

Ordinance appropriating \$10,549,123, including the de-appropriation of \$8,547,251 in current project funding and appropriating \$2,001,872 of Airport's contingency fund balance, for various San Francisco International Airport (SFIA) capital projects to reflect the updated SFIA Five-Year Capital Plan for Fiscal Year 2004-2005 through Fiscal Year 2008-2009.

April 24, 2007 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Daly, Dufty, Elsbernd, Jew, Maxwell, McGoldrick,
Mirkarimi, Peskin, Sandoval, Ammiano

May 1, 2007 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Ammiano, Alioto-Pier, Daly, Dufty, Elsbernd, Jew, McGoldrick,
Mirkarimi, Peskin, Sandoval
Absent: 1 - Maxwell

File No. 070317

I hereby certify that the foregoing Ordinance was FINALLY PASSED on May 1, 2007 by the Board of Supervisors of the City and County of San Francisco.

Madeline Sicavoli

for Kay Gulbengay
Interim Clerk of the Board

MAY 08 2007

Date Approved

[Signature]
Mayor Gavin Newsom