



**City and County of San Francisco**  
**Meeting Minutes - Final**  
**Budget and Finance Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Connie Chan, Matt Dorsey, Danny Sauter*

*Clerk: Brent Jalipa*  
*(415) 554-7712 ~ [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)*

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**Wednesday, April 29, 2026**

**10:00 AM**

**City Hall, Legislative Chamber, Room 250**

**Regular Meeting**

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**Present:** 2 - Connie Chan, and Danny Sauter

**Excused:** 1 - Matt Dorsey

*The Budget and Finance Committee met in regular session on April 29, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:00 a.m.*

## **ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Chan and Member Sauter were noted present. Vice Chair Dorsey was noted not present.*

*A quorum was present.*

## **COMMUNICATIONS**

*Brent Jalipa, Budget and Finance Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email ([brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.*

## **AGENDA CHANGES**

*There were no agenda changes.*

## **Supervisor Dorsey Excused from Attendance**

**Chair Chan moved to excuse Supervisor Dorsey from attending the Budget and Finance Committee meeting on April 29, 2026. The motion carried by the following vote:**

Ayes: 2 - Chan, Sauter

Excused: 1 - Dorsey

## REGULAR AGENDA

### **260366 [Accept and Expend Grant Increase - Retroactive - National Institutes of Health - Florida State University - Adolescent Medicine Trials Network for HIV/AIDS Interventions (ATN) Scientific Leadership Center - \$408,021]**

#### **Sponsors: Mayor; Mandelman**

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant increase from the National Institutes of Health through Florida State University for participation in a program, entitled "Adolescent Medicine Trials Network for HIV/AIDS Interventions (ATN) Scientific Leadership Center," in the amount of \$172,663 for the period of January 15, 2026, through January 14, 2027, for a total amount of \$408,021 for the total period of January 25, 2023, through January 14, 2027.

04/07/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Susan Buchbinder (Department of Public Health); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 2 - Chan, Sauter

Excused: 1 - Dorsey

### **260341 [Grant Agreement Amendment - HomeBridge, Inc. - Department of Disability and Aging Services - Contract Mode In-Home Supportive Services - Not to Exceed \$158,400,000]**

Resolution approving the First Amendment between the City, acting by and through Department of Disability and Aging Services, and Homebridge, Inc. for the provision of contract mode in-home supportive services, increasing the agreement amount by \$118,800,000 for a new total not to exceed amount of \$158,400,000, with no changes to the original term of July 1, 2025, through June 30, 2029; effective upon approval of this Resolution; and to authorize the Executive Director of the Department of Disability and Aging Services to make necessary, non-material changes to the Amendment before its execution. (Department of Disability and Aging Services)  
(Fiscal Impact)

03/19/26; RECEIVED FROM DEPARTMENT.

04/07/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Shannon Morgan (Department of Disability and Aging Services); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 2 - Chan, Sauter

Excused: 1 - Dorsey

**260354 [Agreement - San Francisco In-Home Supportive Services Public Authority - Independent Provider Mode In-Home Supportive Services - Not to Exceed \$991,313,916]**

Resolution approving an Agreement between the City and County of San Francisco, acting by and through the Department of Disability and Aging Services, and San Francisco In-Home Supportive Services Public Authority for the provision of independent provider mode in-home supportive services, for a term of five years from July 1, 2026 to June 30, 2031, and for a total not to exceed amount of \$991,313,916; and to authorize the Executive Director of the Department of Disability and Aging Services to make necessary, non-material changes to the Amendment before its execution.

(Department of Disability and Aging Services)

(Fiscal Impact)

03/30/26; RECEIVED FROM DEPARTMENT.

04/14/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Shannon Morgan (Department of Disability and Aging Services); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 2 - Chan, Sauter

Excused: 1 - Dorsey

*Chair Chan requested File Nos. 260367 and 260402 be called together.*

**260367 [Accept and Expend Grant - Retroactive - California Natural Resources Agency - Historic LGBTQ+ Venue Preservation and Revitalization in the Castro - \$5,000,000]**

**Sponsors: Mayor; Mandelman and Chan**

Resolution retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant in the amount of \$5,000,000 from the California Natural Resources Agency for the preservation and revitalization of a historic LGBTQ+ venue that will advance economic development in the Castro neighborhood during the grant period of April 1, 2026, through December 31, 2027.

(Department of Economic and Workforce Development)

04/07/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Ben Van Houten and Alesandra Lozano (Office of Economic and Workforce Development); provided an overview and responded to questions raised throughout the discussion.*

*Supervisor Chan requested to be added as a co-sponsor.*

**Chair Chan moved that this Resolution be CONTINUED to the Budget and Finance Committee meeting of May 6, 2026. The motion carried by the following vote:**

Ayes: 2 - Chan, Sauter

Excused: 1 - Dorsey

**260402 [Accept and Expend Grant - Retroactive - California Natural Resources Agency - ADA Work at Charity Cultural Services Center - \$50,000]****Sponsors: Mayor; Sauter**

Resolution retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant award in the amount of \$50,000 from the State of California, California Natural Resources Agency for Americans with Disabilities Act (ADA) restroom improvements at the Charity Cultural Services Center during the fiscal year of July 1, 2025, through June 30, 2026. (Department of Economic and Workforce Development)

04/14/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Ben Van Houten and Alesandra Lozano (Office of Economic and Workforce Development); provided an overview and responded to questions raised throughout the discussion.*

*Supervisor Sauter requested to be added as a co-sponsor.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 2 - Chan, Sauter

Excused: 1 - Dorsey

**260298 [Appropriation - General Reserve - Public Defender - Salaries and Benefits - \$1,500,000 - FY2025-2026]****Sponsor: Mayor**

Ordinance appropriating \$1,500,000 from the General Reserve to the Public Defender to support the projected increases in salaries and fringe benefit costs in Fiscal Year (FY) 2025-2026; this Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors, pursuant to Charter, Section 9.113(c).

(Pursuant to Charter, Section 9.113(c), this matter shall require a vote of two-thirds (8 votes) of all members of the Board of Supervisors to approve such appropriation ordinance for passage.)

03/24/26; ASSIGNED UNDER 30 DAY RULE to Budget and Appropriations Committee, expires on 4/23/2026.

04/07/26; TRANSFERRED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Manohar Raju, Public Defender (Office of the Public Defender); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:**

Ayes: 2 - Chan, Sauter

Excused: 1 - Dorsey

## ADJOURNMENT

*There being no further business, the Budget and Finance Committee adjourned at the hour of 10:50 a.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Finance Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*