



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Episcopal Community Services: Sanctuary Shelter Grant Agreement Second Amendment

Homelessness and Behavioral Health Select Committee | June 2, 2023



Proposed Amendment Details

- **Resolution:** Approve the **second amendment** to the grant agreement between HSH and **Episcopal Community Services** for services at **Sanctuary Shelter** located at 201 8th Street.

- **Term:**
 - Current Term: July 1, 2021 – June 30, 2023
 - Amended Term: **July 1, 2021 – June 30, 2026**

- **Amount:** Increases not-to-exceed amount by **\$17,123,980** for a total not-to-exceed amount of **\$25,755,271**.

Grant Agreement Overview

Description	Cost per Bed per Night: FY2023-24
Overall Agreement*	\$101
<i>Lease Cost</i>	<i>\$14</i>
<i>Meals Cost</i>	<i>\$7</i>

**This agreement includes lease and meal costs, but does not include other associated costs such as shelter transport and shelter health.*

- Capacity to serve **136 adult guests**.
- **Shelter operations**: includes facility maintenance, laundry, meals, and stewarding lease agreement.
- **Support services**: includes intake, case management, referral and coordination to services like benefits and medical care, wellness checks, and activities.

Program Context

- **136 beds** of HSH's **2,277 shelter beds/units for adults**.
 - 1,306 beds (including Sanctuary) are congregate
- 31 beds at Sanctuary reserved for **referrals from CAAP** (Care not Cash)
- As of May 26, **93% occupancy** at this site.
- **520 people** served at Sanctuary in FY 2021-22

Clients Served: FY2021-22

35% Black

22% Latine

25% older adults 55+



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Questions?

Thank you!