

**File Number:** 220953  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **University of California, San Francisco (UCSF) - Gladstone Center for Acquired Immunodeficiency Syndrome (AIDS) Research**
2. Department: **Department of Public Health  
Population Health Division**
3. Contact Person: **Albert Liu** Telephone: **415-437-7408**
4. Grant Approval Status (check one):  
 Approved by funding agency                       Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$216,197**
- 6a. Matching Funds Required: **\$0**  
b. Source(s) of matching funds (if applicable): **N.A.**
- 7a. Grant Source Agency: **National Institutes of Health (NIH)**  
b. Grant Pass-Through Agency (if applicable): **The Regents of the University of California, San Francisco**
8. Proposed Grant Project Summary:  
**The Healthy Outcomes for People Everywhere (HOPE) Project will develop a human immunodeficiency virus (HIV) status-neutral, mobile health clinic model serving African Americans in Alameda County, a population with the highest rates of HIV infections in the Bay Area. This model allows the community to access healthcare in a “one-stop shop” in a range of services that can improve health disparities. In this project, we will engage key stakeholders to refine the delivery model, and evaluate implementation science outcomes in a 6-month pilot study. This is a cross-county collaboration between the San Francisco Department of Public Health, Acquired Immunodeficiency Syndrome (AIDS) Project of the East Bay (APEB) and California Prostitutes Education Project (CAL-PEP) in Alameda County, East Bay Getting to Zero, and University of California, San Francisco (UCSF).**
9. Grant Project Schedule, as allowed in approval documents, or as proposed:  
Start-Date: **September 1, 2017**                      End-Date: **August 31, 2022**
- 10a. Amount budgeted for contractual services: **\$0**  
b. Will contractual services be put out to bid? **N.A.**  
c. If so, will contract services help to further the goals of the Department’s Local Business Enterprise (LBE) requirements? **N.A.**  
d. Is this likely to be a one-time or ongoing request for contracting out? **N.A.**

11a. Does the budget include indirect costs?  Yes  No

b1. If yes, how much? **\$29,035**

b2. How was the amount calculated? **Please see table below**

c1. If no, why are indirect costs not included? **N.A.**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? **N.A.**

12. Any other significant grant requirements or comments:

**The grant does not require an ASO amendment and partially reimburses the department for the existing positions:**

No.	Class	Job Title	FTE	Start Date	End Date
1	2232	Senior Physician Specialist	0.050	09/01/2019	08/31/2020
2	2233	Supervising Physician Specialist	0.025	09/01/2019	08/31/2020
3	2232	Senior Physician Specialist	0.070	09/01/2021	08/31/2022
4	2232	Senior Physician Specialist	0.050	09/01/2021	08/31/2022
5	2232	Senior Physician Specialist	0.036	09/01/2021	08/31/2022

We respectfully request for approval to accept and expend these funds retroactive to September 1, 2017. The Department received the award on November 4, 2019, February 19, 2020, and January 5, 2022. The CFDA # for this grant is 93.855.

This grant is a multi-year grant and the table below shows the awards/subawards for the same grant. The grant increase was \$8,650 and \$14,631 for FY19-20, and \$54,559 for FY21-22 for a total of \$77,840 and \$138,357 was set up through the Annual Appropriation Ordinance.

Award	Budget Period	AAO	Grant Increase	Amount	Indirect Rate	Project Code
10612sc	9/1/17-8/31/18	27,133			12%	10029377
10612sc01	9/1/18-8/31/19	27,227			12%	10032589
10612sc02	9/1/19-8/31/20	27,999			12%	10034014
10612sc03	9/1/20-8/31/21	27,999			12%	10035527
10612sc04	9/1/21-8/31/22	27,999			12%	10036907
11638sc	9/1/19-8/31/20		14,631		12%	10034014
11730sc	9/1/19-8/31/20		8,650		25%	10034014
13083sc	9/1/21-8/31/22		54,559		25%	10036907
Total		138,357	77,840	216,197		

Project Description: **HD HIV D134 2122 UCSF-CFAR**

Project ID: **10036907**

Proposal ID: **CTR00002063**

Fund ID: **11580**

Version ID: **V101**

Authority ID: **10001**

Activity ID: **0001**

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s)      | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s)       | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s)      |
| <input type="checkbox"/> New Site(s)                 | <input type="checkbox"/> New Structure(s)           |  |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Toni Rucker, PhD  
(Name)

DPH ADA Coordinator  
(Title)

Date Reviewed: 7/25/2022 | 3:43 PM PDT

DocuSigned by:  
Toni Rucker  
7084292F7331F44D...  
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Dr. Grant Colfax  
(Name)

Director of Health  
(Title)

Date Reviewed: 7/26/2022 | 3:17 PM PDT

DocuSigned by:  
Greg Wagner  
20327324732858F...  
(Signature Required)  
Greg wagner, COO for