

File #150610  
Received in Consultation  
6/18/15  
Jaw

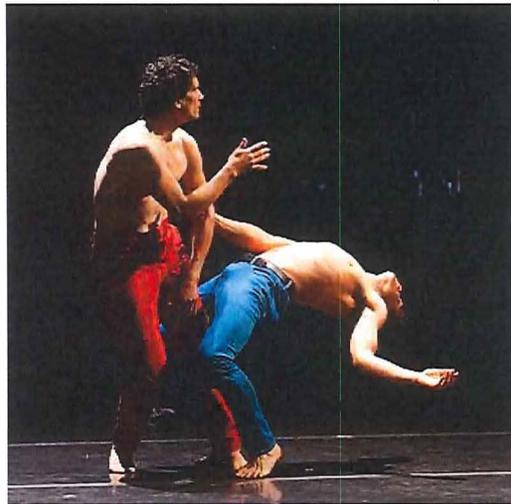
**sfac** san francisco  
arts commission



## Arts Commission Proposed Budget FY 2015-16 and 2016-17

Presentation to the Board of  
Supervisors Budget and Finance  
Committee

*June 18, 2015*



## Mission

The San Francisco Arts Commission is the City agency that champions the arts as essential to daily life by investing in a vibrant arts community, enlivening the urban environment and shaping innovative cultural policy.

## Values

- ◆ Cultural equity and access to high quality arts experience for all
- ◆ The arts as a vehicle for positive social change and prosperity
- ◆ Artists as integral to making San Francisco a city where people want to live, work and play
- ◆ The arts as critical to a healthy democracy and innovative government
- ◆ Responsiveness to community needs
- ◆ Collaboration and partnerships
- ◆ Accountability and data-driven decision making

## Non-Profit Displacement Mitigation Fund – Arts & Culture

- ◆ \$2M granted to the Northern California Community Loan Fund (NCCLF) to provide support to arts non-profits in partnership with the Community Arts Stabilization Trust (CAST)
  - Direct financial assistance - 60%
  - Technical assistance - 29%
  - Administration - 11%
- ◆ Five arts organizations received a total of \$400K in financial assistance in the first round of funding.
- ◆ Fourteen additional organizations are currently receiving ongoing technical assistance from NCCLF, which is available on a rolling basis.
- ◆ The next RFP for financial assistance will be released in early fall 2015.



Top: Women's Audio Mission. Bottom: Root Division ribbon cutting.

## Shared Prosperity for the Arts

Historic \$1M increase to Cultural Equity Endowment Fund

- ◆ Additional funding will be used to enhance current grant categories, which support small and mid-sized arts nonprofits, individual artists and historically underserved communities through grants and capacity building.

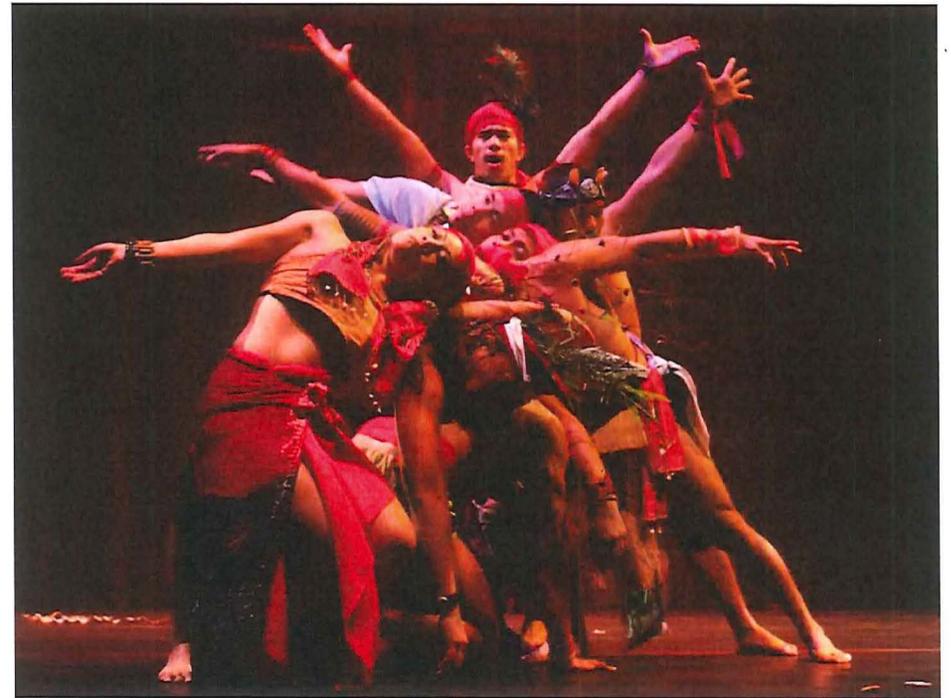


Image courtesy of Kularts Palau'an Bird Call. Photo by Claire Meyle.

## Capital Projects

### Cultural Centers, FY16:

- ◆ African-American Art & Culture Complex
  - HVAC (\$246K)
- ◆ Bayview Opera House
  - Renovation add-alternates (\$200K)
  - Fire Panel (\$50K)

### Cultural Centers, FY17:

- ◆ Mission Cultural Center for Latino Arts
  - Elevator Retrofit (\$1M)
  - HVAC (\$600K)

Civic Collection, FY16 (\$453K)

Civic Collection, FY17 (\$516K)

Veterans War Memorial FF&E FY16 - \$300K

- ◆ Basement storage for the collection
- ◆ Exhibition walls



Bayview Opera House groundbreaking, March 12, 2014.

## The New York Times

THE BAY CITIZEN

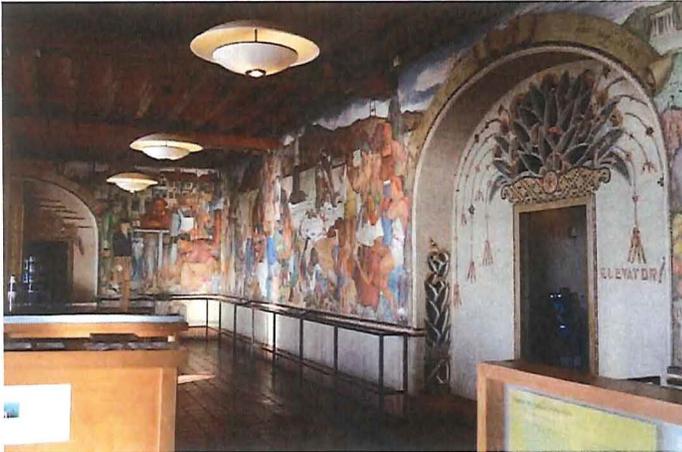
City's Art Is a Victim of Neglect, Damage and Loss

By ANDY WRIGHT and REYHAN HARMANCI

Published: April 16, 2011

# CIVIC ART COLLECTION

# sfac



District 1: Lucien Labaudt murals at the Beach Chalet.



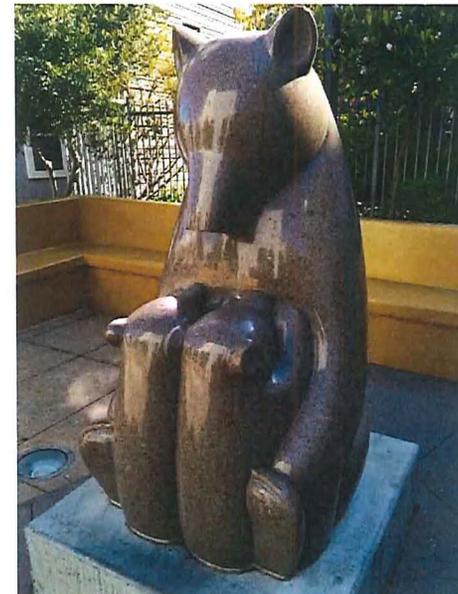
District 4: Catherine Wagner, *Swimmers Waves* at Sava Pool.



District 2: Kent Roberts, *Passage* at the Moscone Recreation Center.

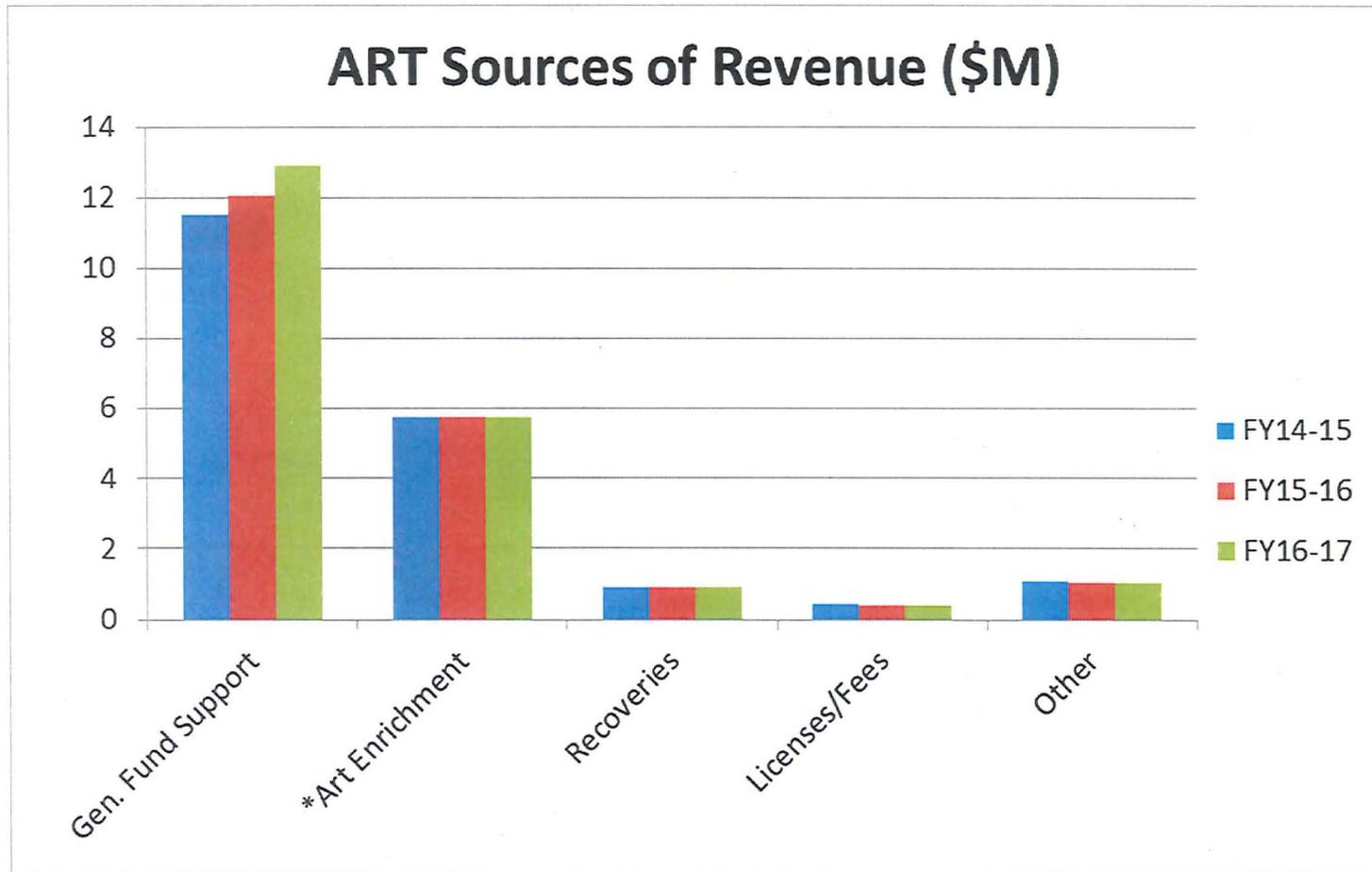


District 7: Collette Crutcher and Aileen Barr, *Moraga Steps*, 16th and Moraga.



District 8: Beniamino Bufano, *Bear and Cubs* at Valencia Gardens.

# BUDGET REVENUES FY15-17

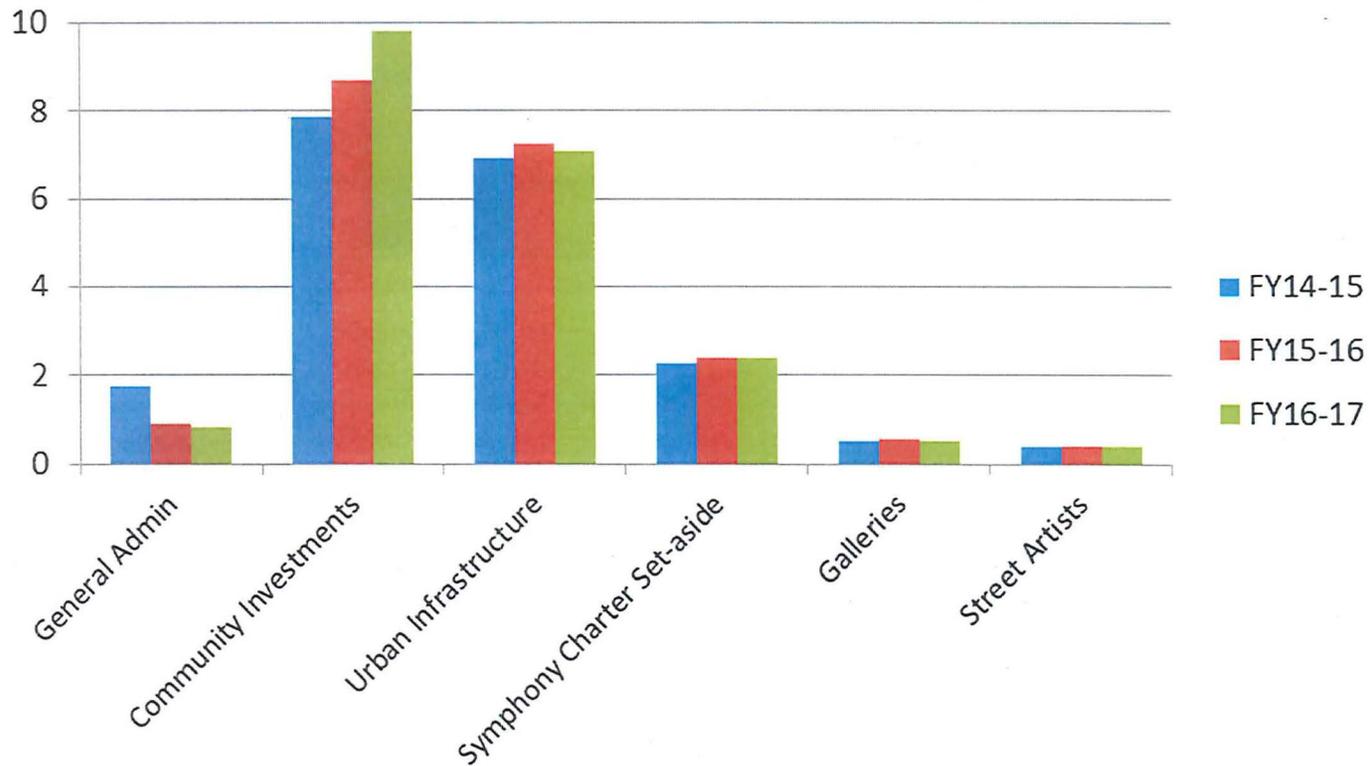


\* Off-Budget

# BUDGET EXPENDITURES FY15-17



## ART Expenditures by Program (\$M)



Q&A

sfac

Thank you &  
questions

