



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, May 20, 2026

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

President Rafael Mandelman appointed Supervisor Chyanne Chen, in place of herself, to the Budget and Appropriations Committee for the regular meeting of May 20, 2026.

Present: 5 - Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, and Chyanne Chen
Excused: 1 - Rafael Mandelman

The Budget and Appropriations Committee met in regular session on Wednesday, May 20, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:30 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Sauter, Walton, and Chen were noted present. Member Mandelman was noted not present.

All members were present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on the item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

Supervisor Mandelman Excused from Attendance

Chair Chan, seconded by Vice Chair Dorsey, moved to excuse Supervisor Mandelman from attending the Budget and Appropriations Committee meeting on May 20, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen
Excused: 1 - Mandelman

REGULAR AGENDA

Chair Chan requested File Nos. 260482, 260472, and 260473 be called together.

260482 [Hearing - Mayor's Proposed Budget for Selected Departments FYs 2026-2027 and 2027-2028]

Sponsor: Mayor

Hearing to consider the Mayor's May proposed budget for the Airport Commission, Board of Appeals, Department of Building Inspection, City Planning Department, Child Support Services, Department of the Environment, Law Library, Municipal Transportation Agency, Port, Public Library, San Francisco Public Utilities Commission, Rent Arbitration Board, and Retirement System as of May 1, 2026, for Fiscal Years (FYs) 2026-2027 and 2027-2028.

05/01/26; RECEIVED.

05/05/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

05/13/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mike Nakornkhet, Director (Airport Department); Alec Longaway (Board of Appeals); Karen Roye, Director (Child Support Services); Tyrone Jue, Director, and Leo Chyi (Environment Department); (Law Library); Diane Rodriguez, Director (Law Library); Maureen Singleton (Public Library); Julie Kirschbaum, Director of Transportation (Municipal Transportation Agency); Alex Koskinen and David Kane, Interim Director (Department of Building Inspection); Sarah Dennis-Phillips, Director (Planning Department); Michael Martin, Interim Director, and Meghan Wallace (Port Department); Dennis Herrera, General Manager, and Anna Duning (Public Utilities Commission); Christina Varner, Executive Director (Rent Board); Alison Romano, Chief Executive and Investment Officer (Retirement System); provided an overview and responded to questions raised throughout the discussion. Griffin Lee (Connected SF); spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Dan Goncher and Alex Thibodo (Office of the Budget and Legislative Analyst); Mike Nakornkhet, Airport Director, Ronda Chu, Denise Payton (Airport Department); Maureen Singleton (Public Library); Alex Lewis-Koskinen (Department of Building Inspection); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Elizabeth Watty and Sarah Dennis-Phillips, Planning Director (Planning Department); Anna Duning and Barbara Hale (Public Utilities Commission); Alison Romano (Retirement Board); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey moved to RESCIND the previous vote. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

260472 [Proposed Budget and Appropriation Ordinance for Selected Departments, as of May 1, 2026, for FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Proposed Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the Airport Commission, Board of Appeals, Department of Building Inspection, City Planning Department, Child Support Services, Department of the Environment, Law Library, Municipal Transportation Agency, Port, Public Library, San Francisco Public Utilities Commission, Rent Arbitration Board, and Retirement System as of May 1, 2026, for Fiscal Years (FYs) 2026-2027 and 2027-2028.

(Fiscal Impact)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

05/13/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mike Nakornkhet, Director (Airport Department); Alec Longaway (Board of Appeals); Karen Roye, Director (Child Support Services); Tyrone Jue, Director, and Leo Chyi (Environment Department); (Law Library); Diane Rodriguez, Director (Law Library); Maureen Singleton (Public Library); Julie Kirschbaum, Director of Transportation (Municipal Transportation Agency); Alex Koskinen and David Kane, Interim Director (Department of Building Inspection); Sarah Dennis-Phillips, Director (Planning Department); Michael Martin, Interim Director, and Meghan Wallace (Port Department); Dennis Herrera, General Manager, and Anna Duning (Public Utilities Commission); Christina Varner, Executive Director (Rent Board); Alison Romano, Chief Executive and Investment Officer (Retirement System); provided an overview and responded to questions raised throughout the discussion. Griffin Lee (Connected SF); spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Dan Goncher and Alex Thibodo (Office of the Budget and Legislative Analyst); Mike Nakornkhet, Airport Director, Ronda Chu, Denise Payton (Airport Department); Maureen Singleton (Public Library); Alex Lewis-Koskinen (Department of Building Inspection); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Elizabeth Watty and Sarah Dennis-Phillips, Planning Director (Planning Department); Anna Duning and Barbara Hale (Public Utilities Commission); Alison Romano (Retirement Board); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey moved that this Ordinance be CONTINUED TO THE CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey moved to RESCIND the previous vote. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

260473 [Proposed Annual Salary Ordinance for Selected Departments, as of May 1, 2026, for FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Proposed Annual Salary Ordinance enumerating positions in the Proposed Budget and Appropriation Ordinance for the Airport Commission, City Planning Department, Child Support Services, Building Inspection, Environment, Public Library, Law Library, Municipal Transportation Agency, Board of Appeals, Port, Public Utilities Commission, Retirement System, and Rent Arbitration Board as of May 1, 2026, for Fiscal Years (FYs) 2026-2027 and 2027-2028.
(Fiscal Impact)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

05/13/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mike Nakornkhet, Director (Airport Department); Alec Longaway (Board of Appeals); Karen Roye, Director (Child Support Services); Tyrone Jue, Director, and Leo Chyi (Environment Department); (Law Library); Diane Rodriguez, Director (Law Library); Maureen Singleton (Public Library); Julie Kirschbaum, Director of Transportation (Municipal Transportation Agency); Alex Koskinen and David Kane, Interim Director (Department of Building Inspection); Sarah Dennis-Phillips, Director (Planning Department); Michael Martin, Interim Director, and Meghan Wallace (Port Department); Dennis Herrera, General Manager, and Anna Duning (Public Utilities Commission); Christina Varner, Executive Director (Rent Board); Alison Romano, Chief Executive and Investment Officer (Retirement System); provided an overview and responded to questions raised throughout the discussion. Griffin Lee (Connected SF); spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Dan Goncher and Alex Thibodo (Office of the Budget and Legislative Analyst); Mike Nakornkhet, Airport Director, Ronda Chu, Denise Payton (Airport Department); Maureen Singleton (Public Library); Alex Lewis-Koskinen (Department of Building Inspection); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Elizabeth Watty and Sarah Dennis-Phillips, Planning Director (Planning Department); Anna Duning and Barbara Hale (Public Utilities Commission); Alison Romano (Retirement Board); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey moved that this Ordinance be CONTINUED TO THE CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey moved to RESCIND the previous vote. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan requested File Nos. 260479 and 260480 be called together.

260479 [Proposition J Contract Certification Contracted-Out Department Services Not Previously Approved]

Sponsor: Mayor

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Protective Services for the Public Utilities Commission (PUC).

05/01/26; RECEIVED.

05/05/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

260480 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

Sponsor: Mayor

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: security, information and guest services, parking operations, shuttle bus services (Airport); citations, paratransit, parking meter collections, security, towing, transit shelter cleaning services (Municipal Transportation Agency); janitorial services (Port); and security services (Public Utilities Commission).

05/01/26; RECEIVED.

05/05/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

260481 [Accept and Expend Grant - Friends of the San Francisco Public Library - Annual Grant Award - Up to \$1,121,960 of In-Kind Gifts, Services, and Cash Monies - FY2026-2027]

Sponsor: Mayor

Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$1,121,960 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for a variety of public programs and services in Fiscal Year (FY) 2026-2027. (Public Library)

05/01/26; RECEIVED.

05/05/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Maureen Singleton (Public Library); provided an overview and responded to questions raised throughout the discussion. Emily Garvie, Executive Director (Friends of the Public Library); spoke in support of the resolution matter.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen

Excused: 1 - Mandelman

260478 [Building, Administrative Codes - Building Permit Fees Adjustment]

Sponsor: Mayor

Ordinance amending the Building Code to adjust fees charged by the Department of Building Inspection; amending the Administrative Code to allow the Department of Building Inspection and Planning Department to charge notary fees; and affirming the Planning Department's determination under the California Environmental Quality Act.

05/01/26; RECEIVED.

05/04/26; REFERRED TO DEPARTMENT. Referred to Planning Department for environmental determination.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

05/07/26; RESPONSE RECEIVED. Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or reasonably foreseeable indirect physical change in the environment.

05/10/26; NOTICED. First 10-Day Fee Ad for May 20, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

05/17/26; NOTICED. Second 10-Day Fee Ad for May 20, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

Heard in Committee. Speaker(s): Alex Lewis-Koskinen (Department of Building Inspection); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen

Excused: 1 - Mandelman

Chair Chan requested File Nos. 260474, 260475, 260476, and 260477 be called together.

260474 [Public Utilities Commission Capital Projects Budget and Supplemental Appropriation as of May 1, 2026, for FYs 2026-2027 and 2027-2028]

Sponsor: Mayor

Ordinance appropriating all estimated Capital Project Receipts and all estimated Capital Projects Expenditures for the Public Utilities Commission for the Fiscal Year (FY) ending June 30, 2027, and the Fiscal Year ending June 30, 2028.

(Fiscal Impact)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Anna Duning (Public Utilities Commission); Dan Goncher (Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen

Excused: 1 - Mandelman

260475 [Public Utilities Commission - Issuance of Power Revenue Bond and Other Forms of Indebtedness - Not to Exceed \$138,164,937]

Sponsor: Mayor

Ordinance authorizing the issuance and sale of tax-exempt or taxable Power Revenue Bonds and other forms of indebtedness by the San Francisco Public Utilities Commission ("Commission") in an aggregate principal amount not to exceed \$138,164,937 to finance the costs of various capital projects benefitting the Power Enterprise pursuant to amendments to the Charter of the City and County of San Francisco enacted by the voters on June 5, 2018, as Proposition A; authorizing the issuance of Power Revenue Refunding Bonds and the retirement of outstanding Power Enterprise Commercial Paper; declaring the Official Intent of the Commission to reimburse itself with one or more issues of tax-exempt or taxable bonds or other forms of indebtedness; and ratifying previous actions taken in connection therewith.

(Fiscal Impact)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Anna Duning (Public Utilities Commission); Dan Goncher (Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen

Excused: 1 - Mandelman

260476 [Public Utilities Commission - Issuance of Wastewater Revenue Bond Issuance and Other Forms of Indebtedness - Not to Exceed \$1,165,736,266]**Sponsor: Mayor**

Ordinance authorizing the issuance and sale of tax-exempt or taxable Wastewater Revenue Bonds and other forms of indebtedness by the San Francisco Public Utilities Commission ("Commission") in an aggregate principal amount not to exceed \$1,165,736,266 to finance the costs of various capital wastewater projects benefitting the Wastewater Enterprise pursuant to amendments to the Charter of the City and County of San Francisco enacted by the voters on November 5, 2002, as Proposition E; authorizing the issuance of Wastewater Revenue Refunding Bonds and the retirement of outstanding Wastewater Enterprise Commercial Paper; declaring the Official Intent of the Commission to reimburse itself with one or more issues of tax-exempt or taxable bonds or other forms of indebtedness; and ratifying previous actions taken in connection therewith, as defined herein. (Public Utilities Commission)
(Fiscal Impact)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Anna Duning (Public Utilities Commission); Dan Goncher (Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen

Excused: 1 - Mandelman

260477 [Public Utilities Commission - Issuance of Water Revenue Bond and Other Forms of Indebtedness - Not to Exceed \$570,508,918]**Sponsor: Mayor**

Ordinance authorizing the issuance and sale of tax-exempt or taxable Water Revenue Bonds and other forms of indebtedness by the San Francisco Public Utilities Commission ("Commission") in an aggregate principal amount not to exceed \$570,508,918 to finance the costs of various capital water and Hetch Hetchy Water projects benefitting the Water Enterprise pursuant to amendments to the Charter of the City and County of San Francisco enacted by the voters on November 5, 2002, as Proposition E; authorizing the issuance of Water Revenue Refunding Bonds and the retirement of outstanding Water Enterprise Commercial Paper; declaring the Official Intent of the Commission to reimburse itself with one or more issues of tax-exempt or taxable bonds or other forms of indebtedness; and ratifying previous actions taken in connection therewith.
(Fiscal Impact)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Anna Duning (Public Utilities Commission); Dan Goncher (Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen

Excused: 1 - Mandelman

Member Walton was noted not present at 4:29 p.m. and for the remainder of the meeting.

Member Sauter was noted not present at 5:03 p.m. and for the remainder of the meeting.

Supervisors Walton and Sauter Excused from Attendance

Chair Chan, seconded by Vice Chair Dorsey, moved to excuse Supervisor Walton and Sauter from the remainder of the Budget and Appropriations Committee meeting on May 20, 2026. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

260524 [Hearing - Free City College Program]

Sponsor: Chan

Hearing on the impacts of proposed budget cuts on the voter mandated Free City College Program's implementation and sustainability, including: the impacts to student access and retention, particularly for those experiencing the greatest financial insecurity; the potential elimination of universal free tuition for all San Franciscans and proposed reduction of eligibility for Free City; the program's role in workforce preparation, job training, and economic mobility; and the misalignment of current budget decisions with the City's stated commitment to expanding access to higher education; and requesting the Department of Children, Youth and Their Families, the Controller's Office, City College of San Francisco, and the Free City Oversight Committee to report.

05/12/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

05/15/26; REFERRED TO DEPARTMENT. Referred to the Department of Children, Youth and Their Families, Office of the Controller, City College of San Francisco, and Free City Oversight Committee for informational purposes.

Heard in Committee. Speaker(s): Kimberlee Messina, Chancellor, Monika Liu, and Yulian Ligioso (City College of San Francisco); Sherrice Dorsey-Smith, Executive Director (Department of Children, Youth and Their Families); Aliya Chisti, President, and Angelica Campos (City College Board of Trustees); Alisa Messer (Free City College Oversight Committee); provided an overview and responded to questions raised throughout the discussion. Stephen Brady; William Whitmore; Sabrina Hall; Robin Pugh; James Tracy; Connie Ford; Joaquin Giraldo-Laguna; Lorenzo Castaneda; Sofia Flores Guevara; Aanisah; Luz; Laura Cohen; Eddie Escoto; Vishal Duggal; Lily; Michael Rouppet; Maggie Harrison; Michael Lyon; Speaker; Caitlin Morgan; Maria Derrick; Vick Chung; Jeremy Lee; Kim Tavaglione; Erik Christianson; Jason Flaig; Le'ila Chambers; Madison Rausch; Michael Adams; Sophie; Debra Wilenski; Kelvin Eckman; Sasha Wright; Rashika Zaheer; Erika Chavez; Teresa Palacio; Precious Uloaku Amaechi; Esther Mondesir; Lola Moxie Morrow; Athena Klironomos; Tim Killikelly; Adolfo Velasquez; Adam; Alyssa Wier; Diana Chuong; Kelly Morienba; Guillermina Castellanos; Peace Cheung; Speaker; Daniel; Speaker; Evangela Brewster; Heather Brandt; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 6:05 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.