

FILE NO. 260654

Petitions and Communications received from May 28, 2026, through June 4, 2026, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on June 9, 2026.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the San Francisco Municipal Transportation Agency (SFMTA), submitting the Interdepartmental Staff Committee on Traffic and Transportation for Temporary Street Closures (ISCOTT) agenda for the June 11, 2026, ISCOTT meeting. Copy: Each Supervisor. (1)

From the San Francisco Police Department (SFPD), submitting Police Commission Resolution No. 26-24: Election of President of the Police Commission and Election of the Vice President of the Police Commission. Copy: Each Supervisor. (2)

From the Department of Emergency Management (DEM); Department of Homelessness and Supportive Housing (HSH); and San Francisco Municipal Transportation Agency (SFMTA), submitting a response to a Letter of Inquiry issued by Supervisor Connie Chan at the May 12, 2026, Board of Supervisors Meeting. Copy: Each Supervisor. (3)

From the San Francisco Arts Commission (ART), submitting agendas for the June 17, 2026, Community Investment Committee meeting; the June 23, 2026, Street Artist Committee meeting; and an amended agenda for the June 1, 2026, Full arts Commission meeting. 3 Agendas. Copy: Each Supervisor. (4)

From the Office of the City Administrator (ADM), pursuant to Chapter 14B, submitting the Quarterly Local Business Enterprise (LBE) Report for Quarter 2 (Q2) of Fiscal Year (FY) 2025-2026. Copy: Each Supervisor. (5)

From the Office of the Controller (CON), submitting the Mayor's proposed Interim Salary Ordinance and proposed Interim Budget and Appropriations Ordinance for Fiscal Years (FYs) 2026-2027 and 2027-2028. Copy: Each Supervisor. (6)

From the Human Services Agency (HSA), pursuant to Chapter 21.3(c), submitting Sole Source Grant Report for Calendar Year (CY) 2025. Copy: Each Supervisor. (7)

From a member of the public, regarding conditions at Geary Street and Larkin Street, and Larkin Street and O'Farrell Street. Copy: Each Supervisor. (8)

From Maureen Persico, regarding the Ordinance amending the Administrative Code to establish the E-Bike Incentive Fund to support implementation of an electric bicycle (or

“e-bike”) incentive program administered by the Department of the Environment. File No. 240967. Ordinance No. 268-24. Copy: Each Supervisor. (9)

From Hilda Dudum-Herrera, regarding the Resolution urging the San Francisco Municipal Transportation Agency to implement red zones for daylighting at all crosswalks and intersections to comply with the Daylighting to Save Lives Bill. File No. 241180. Resolution No. 632-24. Copy: Each Supervisor. (10)

From a member of the public, regarding the proposed Resolution urging the Police Department and the Department of Emergency Management to designate all 911 calls reporting drug use or suspected drug activity within 1,500 feet of parks, playgrounds, and schools as “Priority A” calls requiring swift and immediate response. File No. 250639. Copy: Each Supervisor. (11)

From the San Francisco Tree Campaign, regarding the proposed Ordinance amending the Public Works Code to allow development projects to satisfy street tree planting requirements through payment of an in lieu fee or providing alternative landscaping; exempt accessory dwelling units from street tree planting requirements; eliminate appeals to the Board of Appeals for tree removals undertaken by City departments and commissions; and update in lieu fee reporting requirements; amending the Administrative Code to create a separate account within the Adopt-A-Tree Fund to receive in lieu fees for street tree requirements; amending the Planning Code to update street tree applicability requirements; affirming the Planning Department’s determination under the California Environmental Quality Act; making findings of consistency with the General Plan, and the eight priority policies of Planning Code, Section 101.1; and making public necessity, convenience, and welfare findings under Planning Code, Section 302. File No. 251211. Copy: Each Supervisor. (12)

From Liberty Young, regarding the Ordinance: Planning Code - Transit-Oriented Residential Development. File No. 260132. Ordinance 82-26. Copy: Each Supervisor. (13)

From the Mid Market Community Benefit District, regarding the proposed Resolution imposing interim zoning controls for 18 months to require a Conditional Use authorization for the establishment of new Convenience Store uses in the Tenderloin and South of Market Public Safety Zone, as both terms are herein defined; affirming the Planning Department’s determination under the California Environmental Quality Act; and making findings of consistency with the eight priority policies of Planning Code, Section 101.1. File No. 260137. Copy: Each Supervisor. (14)

From Jonathan Weisman, regarding the Ordinance amending the Administrative Code to authorize the San Francisco Municipal Transportation Agency (SFMTA) to establish a curbside electric vehicle charging station permit program for the installation and operation of curbside electric vehicle charging stations on City sidewalks and provide that permittees are not required to obtain a sidewalk encroachment permit from the Department of Public Works; amending the Public Works Code to reflect the authority of

the SFMTA to issue permits for the curbside electric vehicle charging station program; amending the Transportation Code to authorize SFMTA to impose administrative penalties for violations of electric vehicle charging station permits; and affirming the Planning Department's determination under the California Environmental Quality Act. File No. 260238. Ordinance No. 76-26. Copy: Each Supervisor. (15)

From Jordan Wasilewski, regarding various subjects. 2 Letters. Copy: Each Supervisor. (16)

From members of the public, regarding artificial turf. 2 Letters. Copy: Each Supervisor. (17)

From members of the public, regarding the renovation of the Crocker Amazon baseball and softball fields. 2 Letters. Copy: Each Supervisor. (18)

From members of the public, regarding a proposed housing development at 15 Marina Boulevard. 6 Letters. Copy: Each Supervisor. (19)

From members of the public, regarding the San Francisco budget. 12 Letters. Copy: Each Supervisor. (20)

From members of the public, regarding the banning of retail animal sales. 31 Letters. Copy: Each Supervisor. (21)

From members of the public, regarding the proposed Ordinance amending the Administrative Code to state that it is City policy to expand the availability of Site-Based Permanent Supportive Housing ("PSH") that prohibits on-site illicit drug use among residents ("Drug-Free PSH") to meet the demand of people experiencing homelessness who prefer such a residential option; require that City funding for new Site-Based PSH for people experiencing homelessness be used for Drug-Free PSH except where operation of the housing as Drug-Free PSH would conflict with standards imposed by law or by a condition of other funding, where the funding is for new construction, or the Board of Supervisors has waived the funding requirement based on specific findings; require the Department of Homelessness and Supportive Housing ("HSH") to survey residents of Site-Based PSH to assess their interest in living in either Drug-Tolerant PSH or Drug-Free PSH and report on the survey findings and HSH's strategies to meet PSH residents' demands; and require HSH to adopt rules and regulations establishing standards and protocols for evictions from City-funded Drug-Free Housing. File No. 251003. 5 Letters. Copy: Each Supervisor. (22)

From members of the public, regarding the proposed Ordinance amending the Business and Tax Regulations Code to, for transfers occurring on or after July 1, 2026: halve the real property transfer tax rate from 5.5% to 2.75% when the consideration or value of the property conveyed equals or exceeds \$10,000,000 but is less than \$25,000,000, and from 6% to 3% when the consideration or value equals or exceeds \$25,000,000; exempt from these reductions the transfer of single-family residences; reduce the

penalties for delinquent real property transfer taxes; and affirming the Planning Department's determination under the California Environmental Quality Act. File No. 260178. 3 Letters. Copy: Each Supervisor. (23)

From members of the public, regarding the proposed Resolution authorizing the Sheriff's Office to contract with the San Francisco Pretrial Diversion Project (SF Pretrial) for Pretrial Services for a three year period from July 1, 2026, through June 30, 2029, for a contract total not to exceed amount of \$22,532,145, with two one-year options to extend. File No. 260442. 71 Letters. Copy: Each Supervisor. (24)

From Arts for a Better Bay Area, regarding the San Francisco Arts Commission grants. Copy: Each Supervisor. (25)

From Henry Kamilowicz, regarding the OpenGov platform. Copy: Each Supervisor. (26)

From Randall Kostick, regarding parking meters. Copy: Each Supervisor. (27)

From Isabel Medina, regarding the Balboa Skate Park. Copy: Each Supervisor. (28)

From Charlie Fredrick, regarding Medi-Cal asset limits. Copy: Each Supervisor. (29)

From Carrie Bergey, regarding residential parking. Copy: Each Supervisor. (30)

From Julien DeFrance, regarding the Health Care Security Ordinance. Copy: Each Supervisor. (31)

From Primary Care Physicians, San Francisco Department of Public Health Clinics, regarding primary care pharmacy technician positions. 2 Letters. Copy: Each Supervisor. (32)

From the San Francisco Grand Jury, regarding wildfire risk in San Francisco's Glen Canyon. Copy: Each Supervisor. (33)

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: ISCOTT Hearing on Thu, June 11 - Agenda - Temporary Street Closure Requests
Date: Thursday, June 4, 2026 10:26:21 AM
Attachments: [ISCOTT_1617_Agenda.pdf](#)

Hello,

Please see below and attached for communication from the SFMTA, submitting an agenda for the June 11, 2026, ISCOTT hearing.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sfbos.org

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: SpecialEvents <SpecialEvents@sfmta.com>
Sent: Thursday, June 4, 2026 10:00 AM
To: SpecialEvents <SpecialEvents@sfmta.com>
Subject: ISCOTT Hearing on Thu, June 11 - Agenda - Temporary Street Closure Requests

Good morning –

Attached is the agenda for the upcoming ISCOTT hearing on Thursday, June 11.

If you have any questions, please email us.

Nick Chapman
Manager, [ISCOTT](#) and SFMTA Special Events

San Francisco Municipal Transportation Agency
1 South Van Ness Ave, 7th Floor
San Francisco, CA 94103
Pronouns: he/him, they/them

Please consider the environment before using AI to respond to this email



ISCOTT AGENDA

INTERDEPARTMENTAL STAFF COMMITTEE
ON TRAFFIC AND TRANSPORTATION FOR
TEMPORARY STREET CLOSURES

Meeting of June 11, 2026 - Thursday, 9:00 AM
1617th Regular Meeting

Online Participation

Please join Microsoft Teams Meeting at
[SFMTA.com/ISCOTTHearing](https://sfmta.com/ISCOTTHearing)

Click on the Raise your hand icon . When you are prompted to unmute, click on the microphone icon  to speak.

Phone Participation

Please dial +1 415-523-2709,,397937701# [Find a local number](#)
Phone conference ID: 397 937 701#
Dial *5 to be placed in the queue for public comment. When prompted dial *6 to unmute yourself.

Please ensure that you are in a quiet location, speak clearly, and turn off any TVs or radios around you.

Written Participation

Submit your written comments to SpecialEvents@SFMTA.com with "Public Hearing" in the subject line or by mail to SFMTA, 1 South Van Ness, 7th Floor, San Francisco, CA 94103. Written comments must be received by 12 noon on the day prior to the hearing to be considered.

 **415.646.2414:** For free interpretation services, please submit your request 48 hours in advance of meeting. / 如果需要免費口語翻譯，請於會議之前 48 小時提出要求 / Para servicios de interpretación gratuitos, por favor haga su petición 48 horas antes de la reunión. / Para sa libreng serbisyo sa interpretasyon, kailangan mag-request 48 oras bago ang miting.



MINUTES OF THE MAY 28, 2026, MEETING (ACTION ITEM)

The Committee to adopt the Minutes.

PUBLIC COMMENT

Members of the public may address ISCOTT members on matters that are within ISCOTT purview and are not on today's agenda.

TEMPORARY STREET CLOSURES (ACTION ITEMS)

These proposed actions are an Approval Action as defined by S.F. Administrative Code Chapter 31.

CONSENT CALENDAR

If there are no objections from the committee or the public, the following items will be voted on as a group.

- A. Granville Way between Ulloa Street and Claremont Boulevard
Sunday, September 20, 2026, 3 pm to 6 pm
Block Party - Granville Way
- B. Laidley Street between Fairmount and Harper streets
Saturday, July 4, 2026, 8 am to 4 pm
Block Party - Laidley 4th of July
- C. Surrey Street between Castro and Diamond streets
Saturday, October 3, 2026, 11 am to 6 pm
Block Party - Surrey Street
- D. 18th Avenue between Moraga and Lawton streets
Saturday, August 29, 2026, 10 am to 3 pm
Block Party - 18th Ave
- E. Wawona Street between Taraval and Ulloa streets
Sunday, October 18, 2026, 10 am to 6 pm
Block Party - Wawona Street
- F. Alvarado Street between Castro and Noe streets
Sunday, September 13, 2026, 9 am to 5 pm
Block Party – 500 Block Alvarado Street



- G. Sunnydale Avenue between Hahn and Sawyer streets
Friday, June 19, 2026, 10 am to
Saturday, June 20, 2026, 8 pm
Peace, Love, and Soul Food Festival [previously approved; adjusting hours]
- H. Taylor Street between Lombard Street and Columbus Ave/Chestnut Street
Saturday, September 19, 2026, 10 am to 10 pm
Country Summer in North Beach
- I. Jones Street between Lombard and Chestnut streets
Friday, October 23, 2026, 10 am to 10 pm
NBK Halloween Extravaganza
- J. Filbert Street between Stockton and Powell streets
Sunday, October 4, 2026, 8 am to 4 pm
Festa della Madonna del Lume & Blessing of the Fishing Fleet
- K. Mint Plaza between 5th and Mint streets
Thursday, June 18, 2026, 10 am to 11:59 pm
3rd Thursday at Mint Plaza

REGULAR CALENDAR

- L. Laussat Street between Steiner and Fillmore streets
Saturday, July 11, 2026, 12 pm to 8 pm
Block Party - Laussat St - Terrell's Retirement
- M. Bay Street between Baker and Broderick streets
Saturday, July 18, 2026, 12 pm to 6 pm
Block Party - Bay Street Centennial
- N. 27th Avenue between Lincoln Way and Irving Street
Sunday, July 26, 2026, 10 am to 3 pm
Block Party – 27th Ave - MSNA
- O. Retiro Way between Casa Way and Fillmore Street
Saturday, September 12, 2026, 12 pm to 8 pm
Block Party - Retiro Way - Welcome to Fall



- P.** Faxon Avenue between Ocean Avenue and Southwood Drive
Saturday, July 25, 2026, 10 am to 4 pm
Summer Kick Off & Field Day
- Q.** Octavia Street between Pine and Bush streets; Austin Street between Octavia and Gough streets
Sunday, July 26, 2026, 6:30 am to 6 pm
Obon Festival 2026
- R.** Carroll Street between Mendell Street and 280-ft easterly
Friday, July 10, 2026, 11 am to 4 pm
Senior Bingo
- S.** Lyon Street between Fulton and McAllister streets
Sunday, July 12, 2026, 10 am to 6 pm
Slow Street Community Potluck
- T.** Grant Avenue between Broadway and Washington Street
Saturday, August 8, 2026, 7 am to 6 pm
Youth Talented Day
- U.** Grant Avenue between Clay and Sacramento streets; Commercial Street between Kearny Street and Grant Avenue
Intersection closed: Grant Avenue at Commercial Street
Sunday, August 30, 2026, 8 am to 4 pm
APAFSS 39th Anniversary Celebration
- V.** Southern Heights Avenue between Rhode Island and Carolina streets
(Intersection of Southern Heights Ave and De Haro St to remain open)
Saturday, July 11, 2026, 7 am to 7 pm
Potrero Hill STEAM Festival
- W.** Kern Street between Diamond Street and Brompton Avenue
Saturday, June 20, 2026, 11 am to 10 pm
and
Saturday, July 18, 2026, 11 am to 10 pm
and
Saturday, August 15, 2026, 11 am to 10 pm
and
Saturday, September 19, 2026, 11 am to 10 pm
Glen Park Night Market



- X. Valencia Street between 14th and 15th streets
Saturday, June 20, 2026, 2 pm to 5:30 pm
Taylor Stitch 15-Year Anniversary & Grateful Dead Collection Release
- Y. Leland Avenue between Desmond and Rutland streets
Intersections closed: Leland Avenue at Alpha and Peabody streets
Saturday, June 27, 2026, 8 am to 7 pm
Summer of Alofa (Love) Annual Kick-Off "Waves of Culture"
- Z. Taylor Street between Eddy and Turk streets; Turk Street between Taylor and Mason streets
Friday, June 26, 2026, 6 pm to 9 pm
Trans March Event
- AA. Dolores Street between 18th and 20th streets
Intersections closed: Dolores Street at 19th and Cumberland streets
Saturday, June 27, 2026, 9 am to 11:59 pm
Dyke March 2026
- BB. Kaplan Lane between Clementina Street and northerly terminus
Tuesday, June 30, 2026, 12 am to
Wednesday, July 1, 2026, 11:59 pm
Howard x Braintrust
- CC. Cole Street between Frederick and Parnassus streets
(Intersection of Cole at Carl Street to remain open.)
Thursday, August 20, 2026, 12 pm to 11:59 pm
and
Thursday, December 10, 2026, 12 pm to 11:59 pm
Cole Valley Nights



- DD.** 18th Street between Castro and Diamond streets
(Intersection of 18th Street at Collingwood to remain open.)
Saturday, June 27, 2026, 6 am to 8 pm
and
4116 18th Street / Eureka Lot
Saturday, June 27, 2026, 6 am to 11:59 pm
Castro Pride
- 18th Street between Noe and Diamond streets; 4116 18th Street / Eureka Lot
(All intersections to remain open.)
Saturday, October 31, 2026, 11 am to
Sunday, November 1, 2026, 1 am
Castro Halloween
- EE.** Stockton Street between Union and Filbert streets; Filbert Street between Stockton and Powell streets
Intersection closed: Filbert at Stockton
Friday, August 14, 2026, 6 am to
Saturday, August 15, 2026, 11 pm
SF Pizza, Bagel, Beer Festival 2026
- FF.** The Embarcadero (northbound) between Washington and Jefferson streets; Jefferson Street between The Embarcadero and Leavenworth Street; Leavenworth Street between Jefferson and Beach streets; Beach Street (westbound) between Leavenworth Street and The Embarcadero
Saturday, July 25, 2026, 7:00 am to 10:00 am
- The Embarcadero (northbound) between Washington and Jefferson streets; Jefferson between The Embarcadero and Leavenworth Street; Leavenworth Street between Jefferson and Beach streets; Beach Street (westbound) between Leavenworth Street and The Embarcadero
Saturday, July 25, 2026, 8:00 pm to 12:00 am
- The Embarcadero (northbound) between Folsom and Washington streets, The Embarcadero (southbound) between Folsom and Washington streets
Saturday, July 25, 2026, 8:00 pm to 12:00 am
- The Embarcadero (northbound) between King Street and Broadway; King Street between 3rd Street and The Embarcadero (northbound); Steuart Street between Howard Street and southerly terminus; Howard Street between The Embarcadero and Spear Street



(Local access allowed on Howard and Steuart streets)

Sunday, July 26, 2026, 12:01 am to 3:00 pm

Spear Street between Howard and Folsom streets

Sunday, July 26, 2026, 6:30 am to 9:30 am

The Embarcadero (southbound) between Broadway and 3rd Street

Sunday, July 26, 2026 12:01 am to 3:00 pm

Washington Street (eastbound) between Drumm Street and The Embarcadero
(for 10K and 5k routes)

Sunday, July 26, 2026 12:01 am to 3:00 pm

The Embarcadero between Broadway and Jefferson Street; Jefferson Street
between The Embarcadero and westerly terminus; Van Ness Avenue between
North Point Street and northerly terminus; Beach Street (westbound) between
Marina Boulevard and Baker Street

*(Muni allowed access on Van Ness, Powell, Mason, Taylor, Jones, Leavenworth,
and Hyde closed to through traffic at Jefferson)*

El Camino del Mar between Presidio border and 27th Avenue; 27th Avenue
between El Camino del Mar and Fulton Street; Lake Street between 26th and
27th avenues; 26th Avenue between Lake and Fulton streets; Fulton Street
between 27th Avenue and Crossover Drive

*(Course runs out and back on Great Highway between Lincoln and Quintara
if the Golden Gate Bridge contingency reroute occurs)*

Haight Street between Stanyan and Buchanan streets; Scott Street between
Haight and Waller streets; Waller Street between Scott and Buchanan streets;
Buchanan Street between Haight and Market streets; Herman Street between
Buchanan and Laguna streets; Duboce Street between Market and Guerrero
streets;

Guerrero Street between Market and 16th streets; 15th Street between Guerrero
and Harrison streets; Harrison Street between 15th and 16th streets; 16th Street
between Guerrero and Wisconsin streets; Florida Street between 16th and 17th
streets; 17th Street between Florida and Mississippi streets; Wisconsin Street
between 16th and 17th streets; Mississippi Street between 17th and Mariposa
streets; Mariposa Street between Mississippi and Indiana streets; Indiana Street
between Mariposa and 19th streets; 19th Street between Indiana and 3rd streets;
3rd Street between 20th and Mariposa streets; 19th Street between 3rd and
Illinois streets; Illinois Street between 20th and Mariposa streets; Terry A Francois



Boulevard between Illinois and 3rd streets; 3rd Street between Terry A Francois Boulevard and King Street

(Note: Streets will open as the final runner passes.)

Sunday, July 26, 2026, 12:01 am to 3:00 pm

Folsom Street between The Embarcadero and Spear Street; Spear Street between Folsom and Harrison streets; Harrison Street between Spear and Main streets; Main Street between Harrison and Bryant streets; Bryant Street between Main Street and The Embarcadero

(Note: 5K/10K course)

The Embarcadero (northbound) between Broadway and Beach Street; Grant Avenue between North Point Street and The Embarcadero; North Point Street (westbound) between Grant Avenue and The Embarcadero; Folsom Street between The Embarcadero and Spear Street; Spear Street between Howard and Folsom streets

Sunday, July 26, 2026, 6:30 am to 10:30 am

Beach Street (westbound) between The Embarcadero and Polk Street; Polk Street between Beach and North Point streets; North Point Street (westbound) between Polk Street and Van Ness Avenue; Van Ness Avenue (southbound) between North Point and Bay streets; Bay Street (westbound) between Van Ness Avenue and Laguna Street; Laguna Street (northbound) between Bay Street and Laguna Street

(Note: 10K course)

Howard Street between The Embarcadero and Spear Street; Spear Street between Howard and Harrison streets; Jefferson Street between The Embarcadero and Leavenworth Street; Beach Street (westbound) between Leavenworth Street and The Embarcadero

Sunday, July 26, 2026, 6:30 am to 10:30 am

The San Francisco Marathon

- GG.** Harrison Street between 11th and 13th streets; 12th Street between Bernice and Harrison streets; Norfolk Street between Folsom and Harrison streets
Intersections closed: Harrison at 12th and Norfolk streets

Sunday, June 28, 2026, 8 am to 10 pm

and

Sunday, July 26, 2026, 9 am to 10 pm

SF Eagle Summer Pride



- HH.** Folsom Street between 8th and 11th Streets; 10th Street between Howard and Harrison streets; 9th Street between Howard and Harrison streets; Dore Street between Howard and Folsom streets;
(street fair area)
Juniper Street between Folsom Street and southerly terminus (local access allowed); Sheridan Street between 9th and 10th Streets (local access allowed);
Clementina Street between 8th and 9th streets; Tehama Street between 8th and 9th Streets; Ringold Street between 8th and 9th streets;
(necessary closures due to access)
Intersections closed: Folsom Street at 9th, 10th, and Dore streets; 9th Street at Clementina, Tehama, and Ringold streets
Saturday, July 25, 2026, 6 pm to
Monday, July 27, 2026, 2 am
Up Your Alley

Categorically exempt from CEQA: CEQA Guidelines Section 15304 Class 4(e) minor temporary use of land having negligible or no permanent effects on the environment, including carnivals, sales of Christmas trees, etc. and/or Section 15305 Class 5(b) minor alterations in land use limitations, including street closings and equipment for special events

Forrest Chamberlain
San Francisco Municipal Transportation Agency

Date



ROADWAY SHARED SPACES CLOSURES (ACTION ITEMS)

The following item has been environmentally cleared by the Planning Department on April 19, 2021, Addendum #2 to San Francisco Better Streets Plan Project [Case No. 2021-003010ENV (addendum to Case No. 2007.1238E)]:

NONE

ROADWAY SHARED SPACES CLOSURES (INFORMATIONAL ITEMS)

The following items are presented for informational purposes and public comment. Closures are subject to review and approval by the SFMTA Board.

- II.** Commercial Street from 107-feet to 147-feet west of Sansome Street
 Wednesday, August 5, 2026, through
 Thursday, August 5, 2027
 7 am to 11 pm, **daily**
 Heartwood - Shared Space

- JJ.** Commercial Street between Sansome and Montgomery streets; Leidesdorff
 Street between Sacramento and Clay streets;
 Intersection closed: Commercial at Leidesdorff streets
 Wednesday, August 5, 2026, through
 Thursday, August 5, 2027
 7 am to 10 pm, **daily**
 Downtown SF - Shared Space

- KK.** Via Bufano between Columbus Avenue and 75-feet northerly
 (local access maintained from Greenwich Street)
 Tuesday, July 21, 2026, through
 Wednesday, July 21, 2027
 3 pm to 11:59 pm, **each Tuesday through Friday**
 3 pm to 1 am, **each Saturday**
 1 pm to 10 pm, **each Sunday**
 Bodega – Shared Space



***SUPPORTING DOCUMENTATION FOR INTERDEPARTMENTAL STAFF COMMITTEE AGENDA ITEMS ARE AVAILABLE FOR REVIEW AT THE MUNICIPAL TRANSPORTATION AGENCY'S OFFICES, ONE SOUTH VAN NESS, SAN FRANCISCO, CA 94103, DURING NORMAL BUSINESS HOURS. PLEASE CONTACT TEMPORARY STREET CLOSURES/SPECIAL EVENTS AT specialevents@sfmta.com. ***

Sound Producing Devices

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of cell phone, pager, or other similar sound-producing electronic devices.

Disability Access

To obtain a disability-related modification or accommodation, including auxiliary aids or services, to participate in the meeting, please contact (415) 701-4683 at least two business days before the meeting. In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

Know Your Rights under the Sunshine Ordinance

Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact the Sunshine Ordinance Task Force Administrator by mail to Sunshine Ordinance Task Force, One Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102, by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at sotf@sfgov.org. Citizens may obtain a free copy of the Sunshine Ordinance by contacting the Sunshine Ordinance Task Force Administrator or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at web site <http://www.sfgov.org/sunshine>.

Lobbyist Registration and Reporting Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102, telephone (415) 581-2200, fax (415) 581-2217, web site www.sfgov.org/ethics.

California Environmental Quality Act (CEQA) Appeal Rights under S.F. Admin. Code Chapter 31: For identified Approval Actions, the Planning Department or the SFMTA has issued a CEQA exemption determination or negative declaration, which may be viewed online at the Planning Department's website. Following approval of the item by ISCOTT, the CEQA determination is subject to appeal within the time frame specified in S.F. Administrative Code Section 31.16 which is typically within 30 calendar days. For information on filing a CEQA appeal, contact the Clerk of the Board of Supervisors at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102, or call (415) 554-5184. Under CEQA, in a later court challenge, a litigant may be limited to raising only those issues previously raised at a hearing on the project or submitted in writing to the City prior to or at such hearing, or as part of the appeal hearing process on the CEQA decision.

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Police Commission Resolution 26-24 - Election of Officers 2026
Date: Thursday, June 4, 2026 11:34:46 AM
Attachments: [Res 26-24 Election of Police Commission Officers 2026.pdf](#)
[image001.png](#)

Hello,

Please see attached and below communication from the San Francisco Police Department (SFPD), submitting Police Commission Resolution No. 26-24: Election of President of the Police Commission and Election of the Vice President of the Police Commission.

Regards,

John Bullock
 Office of the Clerk of the Board
 San Francisco Board of Supervisors
 1 Dr. Carlton B. Goodlett Place, Room 244
 San Francisco, CA 94102
 (415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: Youngblood, Stacy (POL) <Stacy.A.Youngblood@sfgov.org>
Sent: Thursday, June 4, 2026 10:43 AM
To: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; Adeyemi, Andre (MYR) <andre.adeyemi@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Cc: Lew, Derrick (POL) <Derrick.Lew@sfgov.org>; Jones, Nicole (POL) <Nicole.H.Jones@sfgov.org>; Kilshaw, Rachael (POL) <rachael.kilshaw@sfgov.org>; Reynolds, Sondra (POL) <sondra.reynolds@sfgov.org>; SFPD, Commission (POL) <SFPD.Commission@sfgov.org>; Singh, Kristine (POL) <kristine.singh@sfgov.org>; Tom, Risa (POL) <rowenacuizon.tom@sfgov.org>; Youngblood, Stacy (POL) <Stacy.A.Youngblood@sfgov.org>

Subject: Police Commission Resolution 26-24 - Election of Officers 2026

Honorable Mayor Lurie and Honorable Board of Supervisors,

Please see the attached Police Commission Resolution electing the Police Commission Officers for 2026.

Thank you,

Sergeant Stacy Youngblood #1211

Officer in Charge - Police Commission Secretary

San Francisco Police Department

1245 3rd Street

San Francisco, CA 94158

stacy.a.youngblood@sfgov.org

415-837-7071 – Desk



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The Police Commission

CITY AND COUNTY OF SAN FRANCISCO

June 4, 2026

Honorable Mayor Daniel Lurie
Mayor, City and County of San Francisco
#1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102

Honorable Board of Supervisors
#1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Dear Mayor Lurie and Supervisors:

At the meeting of the Police Commission on Wednesday, June 3, 2026, the following resolution was adopted:

RESOLUTION NO. 26-24

ELECTION OF PRESIDENT OF THE POLICE COMMISSION

RESOLVED, that Commissioner C. Don Clay shall serve as President of the San Francisco Police Commission for a term of one year.

AYES: Commissioners Low, Scott, Leung, Benedicto and President Clay
NO: Commissioner Elias

ELECTION OF VICE PRESIDENT OF THE POLICE COMMISSION

RESOLVED, that Commissioner Pratibha Tekkey shall serve as Vice President of the San Francisco Police Commission for a term of one year.

AYES: Commissioners Low, Scott, Leung, Benedicto and President Clay
NO: Commissioner Elias

Very truly yours,

Sergeant Stacy Youngblood
Secretary
San Francisco Police Commission

C. DON CLAY
President

PRATIBHA TEKKEY
Vice President

CINDY ELIAS
Commissioner

KEVIN BENEDICTO
Commissioner

W.S. WILSON LEUNG
Commissioner

MATTIE SCOTT
Commissioner

LARRY LOW
Commissioner

Sergeant Stacy Youngblood
Secretary

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Response to Letter of Inquiry re: Large Vehicle Program
Date: Thursday, June 4, 2026 8:44:39 AM
Attachments: [Final Signed LV Letter of Inquiry Response_5.27.26.pdf](#)
[Outlook-cid_image0](#)
[Chan CTA 26.05.12 SFMTA HSH.pdf](#)
[CHAN - LOI - Large Vehicle Program.pdf](#)

Hello,

Please see attached and below communication from the Department of Emergency Management (DEM), Department of Homelessness and Supportive Housing (HSH), and San Francisco Municipal Transportation Agency (SFMTA), submitting a response to a Letter of Inquiry issued by Supervisor Connie Chan at the May 12, 2026 Board of Supervisors meeting.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: Bechelli, Adrienne (DEM) <adrienne.bechelli@sfgov.org>
Sent: Wednesday, May 27, 2026 2:25 PM
To: Chan, Connie (BOS) <connie.chan@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>
Cc: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Carroll, Maryellen (DEM) <maryellen.carroll@sfgov.org>; Kirschbaum, Julie (MTA) <Julie.Kirschbaum@sfmta.com>; McSpadden, Shireen (HOM) <shireen.mcspadden@sfgov.org>

Subject: Response to Letter of Inquiry re: Large Vehicle Program

Dear Supervisor Chan,

On behalf of Directors Carroll, Kirschbaum, and McSpadden, please see attached for the response to your Letter of Inquiry regarding the city's Large Vehicle Program, as submitted at the May 12, 2026 Board of Supervisors meeting.

The attached letter represents collective responses from the San Francisco Municipal Transportation Agency, Department of Homelessness and Supportive Housing, and Department of Emergency Management.

Please feel free to reach out if you or your staff have any additional questions. We are also happy to schedule a briefing to review the response if requested.

Thank you,
Adrienne

Adrienne Bechelli (she / her)

Deputy Director, Coordinated Street Response

San Francisco Department of Emergency Management

adrienne.bechelli@sfgov.org | 1 Dr Carlton B Goodlett Pl, Suite 344





May 27, 2026

Supervisor Connie Chan
San Francisco Board of Supervisors
1 Dr. Carlton B Goodlett Place, Room 244
San Francisco, CA 94102

Re: Letter of Inquiry regarding the Large Vehicle Program

Dear Supervisor Chan,

Thank you for your Letter of Inquiry regarding the City's Large Vehicle Program. The San Francisco Municipal Transportation Agency (SFMTA), Department of Homelessness and Supportive Housing (HSH), and Department of Emergency Management (DEM) appreciate the opportunity to provide an update about the program's progress and additional information about the program's design, outreach, permitting, case management, and enforcement.

Program Overview and Outcomes

The Large Vehicle Program was developed as part of the City's broader strategy to address vehicular homelessness, create clearer pathways to shelter and housing for people living in large vehicles, and restore access to public spaces. The program combines targeted outreach and case management, housing-focused interventions, a Large Vehicle Refuge Permit allowing permitted vehicles to receive a temporary exemption from the 2-hour parking restriction, a voluntary vehicle buyback option, and enforcement of the City's two-hour parking restriction for unpermitted large vehicles.

In 2022 and 2023, there were an average of 860 inhabited vehicles at any given time across San Francisco, the majority of which were large vehicles. In May 2025, 437 inhabited large vehicles were identified by city staff through a baseline census. In total, 338 permits have been issued as part of the Large Vehicle Program, linking households to case management and services. By May 2026, the program has placed 145 of those households into more stable housing options, including 110 into housing and 35 into shelter. The program has 188 remaining active permits, which exempt large vehicles from enforcement against the 2-hour parking restriction. Since parking enforcement began for unpermitted vehicles, 818 citations have been issued and 256 tows have been conducted.

Program Coordination

The Large Vehicle Program is implemented through a coordinated interdepartmental structure that includes DEM, HSH, SFMTA, and other City partners.

- **DEM** manages the overall program and supports coordinated field operations and interdepartmental alignment through the Large Vehicle Taskforce and related operational structures. This is supported by two full-time employees fully dedicated to program management and coordination, plus part-time executive oversight.
- **HSH** leads homelessness response functions, including outreach, eligibility certification, case management, Coordinated Entry assessment, rapid rehousing and housing navigation, and referrals to appropriate shelter or housing resources. This is supported by two full-time employees and 12 full-time contracted case management/outreach staff across two contracts, as well as part-time executive oversight.
- **SFMTA** leads implementation of transportation code provisions, parking regulation, permitting mechanics, and enforcement coordination. This is supported by one planner, 7 parking control officers and one parking control supervisor, and part-time executive oversight.

The program conducts outreach and case management through the contracts with Heluna Health and Catholic Charities (CCYO). These contracts provide support to engage clients, enroll the clients into the program, provide a coordinated entry assessment, and place the client onto the appropriate queue for their housing pathway.

One of those pathways, Large Vehicle Rapid Rehousing (LV RRH), accounts for 105 of the 145 household placements of this program thus far and is supported by contracts with three CBOs—CCYO, Abode, and Bayview Hunters Point Foundation (BVHP). These contracts provide case management and client placement into RRH units. The Felton Institute supports another placement pathway through of Urgent Accommodation Voucher (UAV) sites providing non-congregate sheltering for LV clients.

DEM and HSH coordinate activities between LV outreach, RRH, or UAV providers through coordination calls and protocols for communication on key action items, such as move-out/move-in, initiating contact, and engaging clients for housing case management.

Please see below for a breakdown of contracts/CBOs and their roles within the LV Program:

Contract Holder	CBO/Contractor	Scope
HSH	Catholic Charities (CCYO)	Outreach and case management; family Rapid Rehousing (RRH) case management and placement
HSH	Heluna Health	Outreach and case management
HSH	Felton Institute	Management of Urgent Accommodation Voucher (UAV) sites
HSH	Abode	RRH case management and placement
HSH	Bayview Hunters Point Foundation (BVHP)	RRH case management and placement

Initial Census, Outreach, and Permitting

From May 23-30, 2025, the city conducted a thorough census of large vehicles over eight consecutive days. The purpose of this census was to identify a baseline number of occupied large vehicles across the city, and to establish a database of vehicles that would be eligible for a permit should the city's transportation code be amended by the SFMTA Board of Directors and future proposed legislation be passed by the Board of Supervisors and signed by the Mayor. The results of the census noted 501 total large vehicles citywide, 437 of which exhibited signs of occupation or habitation. These vehicles were added to the city's database of large vehicles eligible for temporary refuge permits.

In September and October, after the code was modified and legislation was passed, street outreach teams performed education, engagement, and permitting efforts for households living in large vehicles. Throughout September, teams performed methodical outreach guided by a grid that covered the entire city. Engagements were focused on education about the new legislation and upcoming changes to parking restrictions. Educational flyers were left on vehicles for those who did not respond or were not present. In October, teams focused on sharing information about permit eligibility and also began issuing permits.

Permits were issued in the field as well as at community events located in areas with higher numbers of large vehicles. Permit eligibility was based on an inhabited vehicle's confirmed presence in San Francisco by city staff (based on the May census), or an approved appeal filed between October 1-30, 2025 that included evidence showing or reasonably inferring that the household and vehicle were in San Francisco between January 1 and May 31, 2025 and that the vehicle was used for habitation. Examples of accepted appeal documentation included San Francisco vehicle registration, a parking citation on or before May 31, 2025, repair receipts or maintenance records, or other documentation reviewed by the program. All appeal forms were made available in multiple languages and applicants could submit them via an online portal, mail, or in-person at SFMTA Customer Service at 1 South Van Ness Avenue. Recognition of presence on May 31, 2025 did not guarantee appeal approval. Applicants with denied appeals could request an administrative hearing.

During the appeals window, the Large Vehicle Program received 126 appeals. Of these, 111 appeals were approved (88%) and 15 were denied (12%). No appeals are currently pending.

Of the 437 inhabited large vehicles identified in May 2025, 271 were still found to be present in San Francisco during the outreach and permitting phase in September and October 2025. Of those 271, 213 successfully enrolled in the Large Vehicle Program and received a temporary refuge permit by the end of October. Vehicles captured in the citywide database remain eligible for a permit. If they are interested in obtaining a permit, they can do so by accessing the online Vehicle Lookup Tool and completing the required steps for program enrollment. Since the end of the permitting phase in October, 19 additional vehicles that were part of the May census have successfully received a permit. Therefore, over 85% of vehicles that were located in both May and September 2025 have received a permit.

Existing and prospective permit holders may contact the Large Vehicle Program by:

- Emailing: largevehicleprogram@sfgov.org
- Calling: (650) 539-7828, a phone line managed by Catholic Charities
- Visiting: 1 Dr. Carlton B. Goodlett Place, Room 273 from 9am to 5pm, Monday through Thursday.

Permit Demographics

LVRP Household Composition	%
Family	15%
Adults	78%
Young Adults (18-27 years old)	7%
Grand Total	100%

LVRP Race / Ethnicity	%
Latino or Hispanic	58%
White	24%
Black	7%
Native American	4%
Data not collected	2%
Asian	2%
Middle Eastern or North African	2%
Multiracial	1%
Native Hawaiian or Pacific Islander	1%
Doesn't know or prefers not to answer	0%
Grand Total	100%

Permit Conditions

Large Vehicle Refuge Permits are issued when eligible households are experiencing vehicular homelessness, are willing to accept services and offers of non-congregate interim or permanent housing, agree to engage consistently with case management, and agree to follow the Good Neighbor Policy.

The Good Neighbor Policy is designed to promote safety, keep streets clean, and support positive relationships between Large Vehicle households, case managers, and the surrounding community. The Good Neighbor Policy requires permitted households to:

- Keep streets and sidewalks around their vehicle clear of debris, trash, possessions, and other items that may impact street conditions or safety and/or block usage of the sidewalk and street.
- Not produce excess noise from generators or music that can be heard from more than 50 feet away.
- Not tap into power or water utilities or services; and not release wastewater (black or grey water) into the streets, sidewalks, or drains.
- Not produce open flames.

The city uses a progressive enforcement approach to support compliance with the Good Neighbor Policy. Potential violations are reported by community members through 311, or by city staff or case managers viewing the violation during field work and case management. Violations are substantiated by case managers before a violation notice is issued. First and second violations include a written courtesy notice of the violation and a follow up by the household's case manager to discuss the violation and mitigation efforts to return to compliance. A third violation may lead to a revoked permit.

A summary of Good Neighbor Policy violations through May 26, 2026 is below.

Good Neighbor Policy (GNP) Violation Type	Count (#)
Belongings/Debris on Sidewalk — Personal items, furniture, trash, pallets, cones, or other belongings stored outside the vehicle and blocking or cluttering the public sidewalk.	22
Sanitary/Wastewater Dumping — Discharge of black water, gray water, or sewage from the RV onto the street or storm drain.	2
Other Nuisance — GNP issues that aren't debris or waste dumping, including loud generators, unauthorized tapping of city utilities, unrestrained or aggressive dogs, etc.	4
Total	28

A permit exempts the vehicle from the two-hour large vehicle parking restriction only; all other applicable parking laws continue to apply, including street cleaning, parking meter payment, driveway restrictions, color curb restrictions, 72-hour parking restrictions, and Residential Parking Permit Area restrictions.

Permits remain active until the household receives an offer of non-congregate interim or permanent housing, or for six months, whichever comes first. A permit may be extended once, for up to an additional six months, if HSH certifies to the SFMTA Director of Transportation that the city has not been able to make an offer of non-congregate interim or permanent housing. A permit may be extended further at the discretion of MTA in consultation with HSH. As of May 26, 2026, 174 permits have been successfully extended, representing 93% of all active permits. The remaining 14 are in the permit extension process, which consists of reaching out to clients by phone, email, and text, as well as in-person over the course of a four-week intensive engagement period.

Permit revocation may occur when a household refuses an offer of non-congregate interim or permanent housing, or violates permit conditions, including repeated Good Neighbor Policy violations.

Large Vehicle Refuge Permit (LVRP) Revocation Type	Count (#)
Declined Services — Client no longer desires to participate in the LVRP and case management program	3
Failure to Engage — Client did not answer calls, emails or texts and/or missed appointments and in-person visits	2
Transfer/Misuse of Permit — Client was housed at time of permit agreement signing, client sold the vehicle, etc.	3
Good Neighbor Policy — Client violated the Good Neighbor Policy three or more times (e.g., litter outside vehicle, wastewater dumping)	0
Other	1
Total	9

Permittees may appeal their permit revocation if they believe it was revoked in error. The appeal decision takes into account relevant extenuating factors that relate to the reason the permit was revoked. As of May 26, 2026, the LV Program has received two appeals. Both appeals were granted, reinstating the clients' permits.

Ongoing Program Operations

The LV program continues throughout 2026, prioritizing case management, connections to services, and housing or shelter placements for enrolled households. Citywide enforcement of parking restrictions on non-permitted large vehicles took effect in November 2025.

Outreach and Case Management

As of May 26, 2026, 94% of active permitted vehicles had successfully enrolled their households into active case management. The remaining 6% remain unenrolled and case managers are attempting to contact them by phone, email, text message, and in-person visits to their vehicles.

Case management staff provide coordinated entry assessments for all enrolled adults and families that are in the LV Program without pre-existing current assessments. These assessments are used to place the clients onto the appropriate housing pathway queue and determine what support the client may require from the case management staff.

Clients can engage with case management or request services in several ways including:

- Emailing, calling, or texting their case manager
- Calling the case management duty phone line to request support: (650) 539-7828
- Going in person to 1 Dr. Carlton B. Goodlett Place, Room 273 from 9am to 5pm, Monday through Thursday
- Sending an email to largevehicleprogram@sfgov.org

Parking Enforcement

Parking Control Officers are responsible for enforcing parking regulations across the city, including Transportation Code Section 7.2.54 (Large Vehicle Parking Restrictions). Since parking enforcement of Sec. 7.2.54 began on November 1, 2025, the SFMTA has issued 818 citations and 256 tows of large vehicles.

Parking Control Officers use historical data and recent 311 reports of illegal parking to determine areas for enforcement. Upon verification of a parking violation by a large vehicle, a citation is issued. If the vehicle is unoccupied, the Parking Control Officer may request a tow truck.

The following table outlines additional data for towed large vehicles since November 1, 2025:

Description	Count*
Unpermitted large vehicles towed under Sec. 7.2.54 (Large Vehicle Parking Restrictions)	144 (as of 5/27)
Large vehicles towed for expired registration	76 (as of 5/22)
Large commercial vehicles towed under Sec. 7.2.84 (Commercial Vehicle Parking in Certain Districts)	34 (as of 5/26)
Large vehicles towed under Sec. 7.2.29 (Parking Prohibited for More Than 72 Hours)	29 (as of 5/22)
Total large vehicle towing expenditures incurred by SFMTA	\$547,715 (as of 5/21)

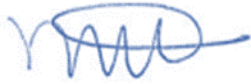
**Large vehicles may have multiple violations associated with one tow*

The following tow contractors are utilized by SFMTA for towing:

- A & J Towing
- Atlantis Towing Inc.
- Atlas Towing
- Auto Express Tow
- B&A Body Works / Towing Inc.
- Baybridge Towing, Inc.
- Best Towing
- Blue Water Towing & Auto Service
- Golden Gate Tow Inc.
- Nelson's A Towing
- Sideline Towing
- Cal Bay Protective Services
- SF Tow LLC
- Charles Tow Service
- Cal Bay Protective Services

Thank you again for the opportunity to provide updates on the Large Vehicle Program.
Please let us know if you have any additional questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'MEC', with a horizontal line underneath.

Mary Ellen Carroll
Executive Director
Department of Emergency Management

A handwritten signature in blue ink, appearing to read 'Sh. McSpadden', with a horizontal line underneath.

Shireen McSpadden
Executive Director
Department of Homelessness and Supportive Housing

A handwritten signature in blue ink, appearing to read 'Julie', with a horizontal line underneath.

Julie Kirschbaum
Director of Transportation
Municipal Transportation Agency

Cc: Angela Calvillo, Clerk of the Board

BOARD OF SUPERVISORS
CITY & COUNTY OF SAN FRANCISCO



OFFICE OF THE CLERK OF THE BOARD

Phone: (415) 554-5184
Email: Angela.Calvillo@sfgov.org

May 13, 2026

Julie Kirschbaum, Director of Transportation
San Francisco Municipal Transportation Agency
1 South Van Ness Avenue
San Francisco, CA 94103
Via Email: Julie.Kirschbaum@SFMTA.com

Shireen McSpadden, Executive Director
Department of Homelessness and Supportive Housing
440 Turk Street
San Francisco, CA 94102
Via Email: Shireen.Mcspadden@sfgov.org

Dear Director Kirschbaum and Director McSpadden,

At the May 12, 2026, Board of Supervisors meeting, Supervisor Connie Chan issued the attached inquiry to the San Francisco Municipal Transportation Agency (SFMTA) and the Department of Homelessness and Supportive Housing (HSH). Please review the attached letter of inquiry, which provides the Supervisor's request.

The inquiry, in summary, requests information regarding the Large Vehicle Program, its permit process, outreach and enforcement.

Please contact Calvin Yan, Calvin.Yan@sfgov.org, Legislative Aide to Supervisor Chan, for any questions related to this request, and copy BOS@sfgov.org on all communications to enable my office to track and close out this inquiry. Please provide your response no later than May 27, 2026.

For questions pertaining to the administration of this inquiry, do not hesitate to contact me in the Office of the Clerk of the Board at (415) 554-5184.

Very Truly Yours,

A handwritten signature in blue ink, appearing to read "Angela Calvillo".

Angela Calvillo
Clerk of the Board
San Francisco Board of Supervisors

WN/JKA

Attachments:

- Letter of Inquiry
- Introduction Form

Cc: Janet Martinsen, SFMTA, Janet.Martinsen@SFMTA.com
Joel Ramos, SFMTA, Joel.Ramos@SFMTA.com
Viktoriya Wise, SFMTA, Viktoriya.A.Wise@SFMTA.com,
Christine Silva, SFMTA, Christine.Silva@SFMTA.com
Dylan Schneider, HSH, Dylan.Schneider@sfgov.org
Emily Cohen, HSH, Emily.Cohen@sfgov.org
Bridget Badasow, HSH, Bridget.Badasow@sfgov.org

Member, Board of Supervisors
District 1



City and County of San
Francisco

CONNIE CHAN

陳詩敏

第一區市參事

May 12, 2026

Dear Madam Clerk:

Under the power of inquiry granted to the Board of Supervisors in the City Charter under Section 16.114, I hereby request the Office of the Clerk of the Board to submit a formal Letter of Inquiry on behalf of my office to obtain information from the San Francisco Municipal Transportation Agency and Department of Homelessness and Supportive Housing regarding the Large Vehicle Program.

Permit Process

- Could you please describe procedures and methodology of the initial counting of Recreation Vehicles (RV)? What were the initial RV count results?
- What percentage of the total number of RVs received a Large Vehicle Refuge Permit?
- What documentation is required for proof of residency?
- How many people with permits are granted to each of the demographics: families, single adults, and TAY?
- What are the determining factors used to grant appeals of permit revocation decisions? How many appeals have been submitted?
- How do existing and prospective permit holders contact the Large Vehicle Program and request for consultation of their eligibility?
- What are the determining factors used to grant permit extensions?

Outreach Program

- How many workers are dedicated to the Large Vehicle Program? How many case managers and outreach workers are part of the team?
- What is the percentage of RV residents that have been connected to outreach workers? How many are still waiting to be connected?
- What is the coordination with other outreach programs, including Homeless Outreach Team (HOT), Catholic Charities, Abode, Felton Institute, and Bayview Hunters Point Foundation?
- How much time is dedicated to outreach to RV residents?
- How can RV residents contact their case manager?
- How is Coordinated Entry Assessment incorporated into the outreach program of RV residents?

Enforcement

- What is the protocol when vehicles need to be towed?
- Could you please provide data on towed vehicles?
 - Number of unpermitted large vehicles towed
 - Number of vehicles with a permit towed for expired vehicle registration
 - Number of commercial vehicles towed
 - Number of non-inhabited vehicles towed
- How much did the Program spend on towing large vehicles?
- Which tow contractors have been utilized to complete tows of large vehicles?
- How many permits have been revoked under each reason?

Thank you and I look forward to the response.

Sincerely,



Connie Chan
Board of Supervisors, District 1

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: June 1, 2026, Full Arts Commission agenda posted
Date: Thursday, May 28, 2026 1:33:43 PM
Attachments: [image001.png](#)
[June_1_2026_Full_Arts_Commission_Amended_Agenda.pdf](#)

Hello,

Please see attached amended agenda for the June 1, 2026, San Francisco Arts Commission (ART) Full Arts Commission meeting.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: Dhaliwal, Manraj (ART) <manraj.dhaliwal@sfgov.org>
Sent: Thursday, May 28, 2026 1:31 PM
To: Dhaliwal, Manraj (ART) <manraj.dhaliwal@sfgov.org>
Subject: RE: June 1, 2026, Full Arts Commission agenda posted

Hello,

The amended agenda for the June 1, 2026, Full Commission meeting has been posted:

[Full Arts Commission Meeting | San Francisco \(sf.gov\)](#)

Amended Agenda

Kindly,
Manraj

From: Dhaliwal, Manraj (ART)
Sent: Friday, May 22, 2026 1:37 PM
Subject: June 1, 2026, Full Arts Commission agenda posted

Hello,

The agenda for the June 1, 2026, Full Commission meeting has been posted:

[Full Arts Commission Meeting | San Francisco \(sf.gov\)](#)

Agenda

Kindly,
Manraj

-



Manraj Dhaliwal
Commission Secretary
Pronouns: [he/him](#)
Email: manraj.dhaliwal@sfgov.org
Phone: 415-252-2247
Mobile: 415-940-1803

San Francisco Arts Commission

401 Van Ness Avenue, Suite 325
San Francisco, CA 94102

www.sfartscommission.org

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The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the [Ramaytush Ohlone](#). We affirm the sovereign rights of their community as First Peoples and are committed to supporting the traditional and contemporary evolution of the American Indian community and uplifting contemporary indigenous voices and culture.

Please be mindful that all correspondence and documents submitted to the San Francisco Arts Commission are public records and, as such, are subject to the [Sunshine Ordinance](#) and can be requested by the public. If this happens, personal information such as personal emails, Social Security numbers and phone

numbers will be redacted.



City and County of San Francisco
Daniel Lurie, Mayor

Amended Agenda for Full Arts Commission, June 01, 2026



Commissioners

- President Chuck Collins, Vice President Janine Shiota, JD Beltran, J. Riccardo Benavides, Seth Brenzel, Patrick Carney, Suzie Ferras, Nabel Musleh, Al Perez, McKenna Quint, Jessica Rothschild, Marcus Shelby, Debra Walker, Lydia So (ex officio, non-voting)

Date and Time

Monday, June 1, 2026
2:00 p.m. to 4:00 p.m.

Location

City Hall, Room 416,
1 Dr. Carlton B. Goodlett Place.

Members of the committee will attend this meeting in-person at the location

listed above. Members of the public are invited to observe the meeting in person at the physical meeting location listed above or remotely online. Members of the public attending the meeting in-person will have an opportunity to provide up to three minutes of public comment on every agenda item.

- Watch on SFGovTV (captioned) [Live Stream – Full Arts Committee Meeting](#)

Agenda items

1. Call to Order, Roll Call, Agenda Changes, Land Acknowledgment

1. Call to order
2. Roll call / Confirmation of quorum
3. Agenda Changes
4. Ramaytush Ohlone Land Acknowledgement

The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples. As a department dedicated to promoting a diverse and equitable Arts and Culture environment in San Francisco, we are committed to supporting the traditional and contemporary evolution of the American Indian community.

2. Approval of Minutes

Discussion and possible action

Discussion and possible action to approve [May 04, 2026, Draft Minutes](#)

Presentation Time: Approximately 5 minutes

Explanatory Document: [May 04, 2026, Draft Minutes](#)

3. General Public Comment

Discussion

(This item is to allow members of the public to comment generally on matters within the Commission's purview as well as to suggest new agenda items for the Commission's consideration.)

4. Committee Reports and Committee Matters

1. Civic Design Committee – Patrick Carney, Chair

1. Civic Design Committee Report Discussion

Presentation Time: Approximately 10 minutes

Report from the Civic Design Committee regarding activities of the Committee and the Projects.

2. Visual Arts Committee – Suzie Ferras, Chair

1. Visual Arts Committee Report
Discussion

Presentation Time: Approximately 10 minutes

Report from the Visual Arts Committee regarding activities of the Committee and the Program.

3. Executive Committee – Chuck Collins, Chair

1. Executive Committee Report
Discussion

Presentation Time: Approximately 10 minutes

Report from the Executive Committee regarding activities of the Committee and the Program

5. Consent Calendar

1. Motion to approve the May 18, 2026, [Civic Design Review Committee Meeting Minutes](#).
2. Motion to approve the May 20, 2026, [Visual Arts Committee Meeting Minutes](#).
3. Motion to approve the May 27, 2026, [Executive Committee Meeting Minutes](#).

Civic Design Review Committee Recommendations (May 18, 2026, [link to agenda](#))
Action

4. Motion to approve post-phase 3 Review for SFO Terminal 3 West Project.

5. Motion to approve Phase 3 Review for Harvey Milk Plaza.

Visual Arts Committee Recommendations (Month 20, 2026, [link to agenda](#))

Action

6. Motion to approve “Bernal Wild”, a street mural designed by Jennifer Keith. The mural will be painted at the intersection of Cortland Avenue and Anderson Street on both sides of the street in the red zones. The north side measures approximately 281 in. by 67.5 in and the south side measures approximately 273 in. by 68 in. The artwork will be maintained by Bernal Beautiful volunteers and the artist. The artwork will not become part of the Civic Art Collection.
7. Motion to approve “People’s March Mural”, a painted wall mural by Serge Gay Jr. The mural will be painted on the northside wall of the property located at 117 Hartford Street and will be visible from 18th Street. The mural measures approximately H10 ft. by W3.5 ft. The mural will be maintained by the property owner. Graffiti abatement will be performed by the Castro LGBTQ Cultural District, the artist, and the property owner. The artwork will not become part of the Civic Art Collection.
8. Motion to amend RESOLUTION NO. 0905-25-142 to remove stair riser design and extend wall design so that revised motion reads as: Motion to approve “Rainbow Over Bernal Heights”, a tile mosaic mural retaining wall design by Colette Crutcher. The tile mosaic will be installed on the Prospect Avenue Stairs at 100 Cortland Ave between Prospect and Santa Marina Streets in District 9. The tile mosaic retaining wall mural measures approximately H3 ft. by W33 ft. each (two panels). The artwork will not become part of the Civic Art Collection; the artwork will be maintained by the community gardeners and Bernal Beautiful volunteers.
9. Motion to approve the recommended edits to the Policies and Guidelines for the Civic Art Collection of the City and County of San Francisco Under the Jurisdiction of the San Francisco Arts Commission;

last updated by Resolution #0605-23-092.

10. Motion for the Director of Cultural Affairs to approve an honorarium in the amount of \$5000 to Ashara Ekundayo for the development of the Fall 2026 exhibition “Excavating Uranus*, A Psalm for Nyota Uhura” and public programs to be held in the SFAC Main Gallery from October 8, 2026 – January 30, 2027.
11. Motion for the Director of Cultural Affairs to approve the artist honorarium in the amount of \$2500 to Sydney Cain; \$2500 to Ayana V. Jackson; \$2500 to Courtney Desiree Morris; and \$2500 to Marvin K. White for the development of artwork for the Fall 2026 exhibition “Excavating Uranus*, A Psalm for Nyota Uhura” to be held in the SFAC Main Gallery from October 8, 2026 – January 30, 2027.
12. Motion to approve the Final Design of “Infinite Regress: Oro en Paz I and II”, a mosaic tile artwork by Eamon Ore-Giron (Lengua, Inc.), for the Terminal 3 West Superhighway Integrated Wall Public Art Project.
13. Motion to approve the Final Artwork Layout of Pae White’s (Pae White Studio, Inc.) artwork for the Terminal 3 West Suspended Sculpture Public Art Project.
14. Motion to approve the Final Design of “From Bridge to Bridge and Our Life in Between” by Muzae Sesay for the FIS West Art Wall at the San Francisco International Airport.
15. Motion to approve the Final Design of “Cycles of Water and Light”, an architecturally integrated porcelain enamel tile artwork by Ron Moultrie Saunders, for the San Francisco Public Utilities Commission Treasure Island Water Resource Recovery Facility, located on Avenue M at 10th Street on Treasure Island.
16. Motion to approve Woody De Othello and Lacey Lennon, Hood Design Studio, Masako Miki, and Paul Ramirez Jonas as finalists for the San Francisco Fire Department Division of Training, as recommended by the

Artist Review Panel.

17. Motion to approve the 6 final designs by Vida Kuang for the 2026 Art on Market Poster Series.
18. Motion to approve Hila Amram, Matt Borruso, Christian Cuadrado, Thad Higa, Akiko Neumann, and Minnie Phan as finalists for the 2027 Art on Market Poster Series, as recommended by the Artist Review Panel.
19. Motion to approve the temporary installation of “Akua”, 2025, by Torkwase Dyson at Civic Center Plaza, to be loaned to the Arts Commission by the Public Art Fund for a period of approximately five months commencing July 2026, with funding from the Public Art Trust at a total cost not to exceed \$350,000. The artwork is powder-coated steel and aluminum with eight-channel sound, measuring 20 ft. x 36 ft. x 30 ft. The Arts Commission will be responsible for maintenance, and the artwork will not become part of the Civic Art Collection.
20. Motion to authorize the Director of Cultural Affairs to enter into a loan agreement with the Public Art Fund, in an amount not to exceed \$20,000 for the loan of “Akua”, 2025, by Torkwase Dyson, for a period of approximately five months commencing July 2026.
21. Motion to approve the temporary installation of “Marine Layer” by Miki Iwasaki, that measures H10 ft. by W5.8 ft. by D5.4ft., fabricated from high-strength low-alloy steel sheet, located in Golden Gate Park on the south side of Metson Lake. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be June 2026.
22. Motion to approve the temporary installation of “Unsafe to Swim” by Oleg Lobyskin, that measures H11.5 ft. by W3 ft. by L13.5 ft., fabricated from EPS foam core, concrete, fiberglass, and recycled materials, located at the southwest Lincoln entrance to Golden Gate Park (Lincoln and Great Highway). The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be

installed for a period of one year, from date of installation, which is estimated to be June 2026.

23. Motion to extend the installation of five sculptures from the series “Traces in Order to Remember” by Betsabee Romero, installed along JFK Promenade in Golden Gate Park, previously approved under Resolution NO. 0602-25-094 by 11 months so that the total installation period is from August 11 2025 through July 11, 2027. The artwork will not become part of the Civic Art Collection and will be maintained by the Recreation and Park Department, with Big Art Loop.
24. Motion to approve the temporary installation of “Renaissance Woman” by George Mubanga, that measures H12 ft. by W5 ft. by D3 ft., fabricated from steel and recycled materials, located on the north side of the park along Geary Boulevard. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be November 2026.
25. Motion to approve the temporary installation of “Archaeology of the Future” by Daniel Pérez, that measures H12 ft. by W10 ft. by D10 ft., fabricated from Corten steel, located on the north side of Alta Plaza Park near Jackson Street. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be October 2026.
26. Motion to approve the temporary installation of “Axis Mundi” by Hybycozo, that measures H20 ft. by W10 ft. by L10 ft., fabricated from powder-coated steel and LED lights, located in the center of Alamo Square Park. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be October 2026.
27. Motion to approve the Conceptual Design of “Gorilla” by Yustina Salnikova and Joel Dean Stockdill, that measures the minimum size of a

real Silverback Gorilla, fabricated from recycled materials, located at the intersection of Sloat Boulevard and Skyline Boulevard. The artwork will not become part of the Civic Art Collection.

Executive Committee Recommendations (May 27, 2026, [link to agenda](#))

28. Motion to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed \$760,462, to the African American Art and Culture Complex (AAACC) that includes \$8,881 of Cost of Doing Business funds; to support the operation, maintenance, and programming of this City-owned community cultural center and to ensure that this cultural center remains open, accessible and a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a total grant agreement not to exceed \$760,462 at this time.
29. Motion to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed \$470,027 to the Bayview Opera House (BVOH, also known as Ruth Williams Opera House) to support the operation, maintenance, and programming of this City-owned community cultural center and to ensure that this cultural center remains open, accessible and a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a total grant agreement not to exceed \$470,027 at this time.
30. Motion to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed \$845,650 to SOMArts to support the operation, maintenance, and programming of this City-owned community cultural center and to ensure that this cultural center remains open, accessible and a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a total grant agreement not to exceed \$845,650 at this time.
31. Motion to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed \$146,557 to SOMArts with sub-grantee The American Indian Culture Center of San Francisco (AICC) to support the operation and programming of this virtual cultural center and to ensure

that this cultural center remains a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a grant agreement not to exceed \$146,557 at this time

32. Motion to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed \$146,557 to SOMArts with sub-grantee Asian Pacific Islander Cultural Center (APICC) to support the operation and programming of this virtual cultural center and to ensure that this cultural center remains a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a grant agreement not to exceed \$146,557 at this time.

33. Motion to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed \$146,557 to SOMArts with sub-grantee QCC-The Center for Lesbian Gay Bisexual Transgender Art & Culture (QCC) to support the operation and programming of this virtual cultural center and to ensure that this cultural center remains a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a grant agreement not to exceed \$146,557 at this time.

34. Motion to authorize the Director of Cultural Affairs, pursuant to Charter Section 16.106(1), to enter into an agreement with the San Francisco Symphony to support one free outdoor concert and 12 live performances in Davies Symphony Hall during each of the Symphony's 2025-26 and 2026-27 seasons, for an estimated total amount of \$9,200,000 and a total amount not to exceed \$9,500,000.

6. SFAC Galleries Program Updates

Discussion

Presenting program updates and announcing the Fall 2026 Exhibition in the Main Gallery

Staff Presenter: Jackie Im, Acting Director of Galleries and Public Programs

Presentation time: Approximately 10 minutes

**7. Cultural Center Presentation – Asian Pacific Islander Cultural Center
*Discussion***

Presentation from the Cultural Center highlighting key strengths, current challenges, and future opportunities. The discussion will provide an overview of programs, community impact, and areas for potential growth and support.

Staff Presenter: Vinay Patel, Executive Director

Presentation time: Approximately 10 minutes

**8. Board of Appeals Hearing Update-Art Vendor Program Disciplinary Action
*Discussion***

Staff will provide the Commission with a report on the April 29, 2026, Appeals Board Hearing, including a summary of the ruling, its implications, and the subsequent steps to be taken.

Staff Presenter: Director of Community Investments, Denise Pate

Presentation time: Approximately 5 minutes

**9. Shaping Legacy Program Updates
*Discussion***

Presenting program updates and temporary public art installations.

Staff Presenter: Angela Carrier, Senior Program Manager

Presentation time: Approximately 10 minutes

**10. Artist Certification Update
*Discussion***

Update on Artist Certification.

Staff Presenter: George Lee, Capital Project Manager, Ebon Glenn, Deputy Director of Programs , Denise Pate, Director of Community Investments

Presentation time: Approximately 10 minutes

11. Update on Charter reform proposals pertaining to the Arts Commission *Discussion*

Staff Presenter: Deputy Director of Finance and Administration, Sarah Hollenbeck

Presentation Time: Approximately 10 minutes

12. New Business and Announcements *Discussion*

(This item is to allow the Commissioners to introduce without discussion new agenda items for consideration, to report on recent arts activities and to make announcements in accordance with [Prop D.](#))

13. In Memoriam *Discussion*

14. Adjournment *Action*

Agenda posted 5/21/2026, 2:05 pm, mscd

Amended agenda posted 05/28/2026 pm, mscd

Policies

Accessibility Meeting Policy

Per the American Disabilities Act and the Language Access Ordinance, Chinese, Spanish, Tagalog, and/or American Sign Language interpreters will be available upon request. Additionally, every effort will be made to provide a sound enhancement system, meeting materials in alternative formats, and/or a reader. Minutes may be translated after they have been adopted by the Commission. For all these requests, please contact Commission Secretary Manraj Dhaliwal at least 48 hours before the meeting at 415-252-2247, manraj.dhaliwal@sfgov.org. Late requests will be honored if possible. The meeting room is wheelchair accessible.

利便參與會議的相關規定

根據美國殘疾人士法案和語言服務條例，中文、西班牙語、和/或美國手語翻譯人員在收到要求後將會提供翻譯服務。另外，我們將盡力提供擴音設備。同時也將會提供不同格式的會議資料，和/或者提供閱讀器。此外，翻譯版本的會議記錄可在委員會通過後提供。上述的要求，請於會議前最少 48 小時致電 415-252-2247 向 Manraj Dhaliwal, manraj.dhaliwal@sfgov.org 提出。逾期提出的請求，若可能的話，亦會被考慮接納。聽證室設有輪椅通道。

POLITICA DE ACCESO A LA REUNIÓN

De acuerdo con la Ley sobre Estadounidenses con Discapacidades (American Disabilities Act) y la Ordenanza de Acceso a Idiomas (Language Access Ordinance) intérpretes de chino, español, y lenguaje de señas estarán disponibles de ser requeridos. En adición, se hará todo el esfuerzo posible para proveer un sistema mejoramiento de sonido, materiales de la reunión en formatos alternativos, y/o proveer un leedor. Las minutas podrán ser traducidas luego de ser aprobadas por la Comisión. Para solicitar estos servicios, favor contactar a Commission Secretary, Manraj Dhaliwal, por lo menos 48 horas antes de la reunión al 415-252-

2247, manraj.dhaliwal@sfgov.org. Las solicitudes tardías serán consideradas de ser posible. La sala de audiencia es accesible a silla de ruedas.

Patakaran para sa pag-access ng mga Miting

Ayon sa batas ng American Disabilities Act at ng Language Access Ordinance, maaring mag-request ng mga tagapagsalin wika sa salitang Tsino, Espanyol at/o sa may kapansanan pandinig sa American Sign Language. Bukod pa dito, sisikapin gawan ng paraan na makapaglaan ng gamit upang lalong pabutihin ang inyong pakikinig, maibahagi ang mga kaganapan ng miting sa iba't ibang anyo, at/o isang tagapagbasa.

Ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon.

Sa mga ganitong uri ng kahilingan, mangyari po lamang makipag ugnayan kay Commission Secretary Manraj Dhaliwal sa 415-252-

2247, manraj.dhaliwal@sfgov.org. Magbigay po lamang ng hindi bababa sa 48 oras na abiso bago ng miting. Kung maari, ang mga late na hiling ay posibleng tanggapin. Ang silid ng pagpupulungan ay accessible sa mga naka wheelchair.

Agenda Item Information/Materials Available

Each item on the agenda may include the following documents:

- 1) Department or Agency or report;
- 2) Public correspondence;
- 3) Other explanatory documents.

Explanatory documents listed above, as well as documents created or distributed after the posting of this agenda to the Arts Commission will be available only electronically, please contact: Commission Secretary Manraj Dhaliwal at manraj.dhaliwal@sfgov.org or 415-252-2247. PLEASE NOTE: The Arts Commission often receives documents created or submitted by other City officials, agencies or departments after the posting of the Arts Commission agenda. For such documents or presentations, members of the

public may wish to contact the originating agency if they seek documents not yet provided to the Arts Commission.

Archives Available

A recording of this meeting will be available online, 48 hours after the meeting.

Cell Phone Or other Electronic Device Use at Hearings

Please silence all cell phones, pagers, and other sound-producing devices before the meeting begins.

If a device does go off during the meeting, please note that the Chair or President may ask the person responsible to step out of the room.

Disability Access

To obtain a disability-related modification or accommodation, including auxiliary aids or services, to participate in the meeting, please contact Manraj Dhaliwal at manraj.dhaliwal@sfgov.org or 415-252-2247, at least 48 hours before the meeting, except for Monday meetings, for which the deadline is 4:00 p.m. the previous Friday.

- Wheelchair accessible entrance is at Van Ness Avenue and Grove Street.
- There are elevators and accessible restrooms located on every floor.

Lobbyist Ordinance

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance (San Francisco Campaign and Governmental Conduct Code sections 2.100-2.160) to register and report lobbying activity.

For more information about the Lobbyist Ordinance, contact the [Ethics Commission](#).

- 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102
- (415) 252-3100

- Ethics.Commission@sfgov.org

Meeting Procedures

1. Agenda items will normally be heard in order. Please note, that on occasion a special circumstance may necessitate that an agenda item be taken out of order. To ensure that an agenda item is not missed, it is advised to arrive at the beginning of the meeting. All agenda changes will be announced by the Chair at the top of the meeting.

2. Public comment will be taken before or during the Committee's consideration of each agenda item. Each speaker will be allowed to speak for the time allotted by the Chair at the top of the meeting or up to three (3) minutes.

3. During General Public Comment, members of the public may address the Commissioners on matters that are within the Arts Commission's jurisdiction and are not on the agenda.

4. Persons who spoke during the public comment period at a meeting of the Arts Commission may supply a brief written summary of the comments to be included in the minutes if it is 150 words or less. The Arts Commission may reject the summary if it exceeds the prescribed word limit or is not an accurate summary of the speaker's public comment.

5. Persons unable to attend an Arts Commission meeting may submit correspondence to the Arts Commission in connection with an agenda item. The Commission Secretary will post these documents adjacent to the agenda if they are one page in length. If they are longer than one page, the Arts Commission will make such documents available for public inspection and copying. Please note, correspondence submitted to the Arts Commission will NOT be read aloud during the meeting. Names and addresses included in these submittals will be public. Submittals may be

made anonymously. Written comments pertaining to this meeting should be submitted to art-info@sfgov.org.

Public Comment

Public comment in regard to specific agenda items will be taken before or during consideration of the item. Each speaker may speak for up to three minutes per agenda item, unless the Chair has announced a different length of time at the beginning of the meeting. Speakers may not transfer their time to another person. Any person speaking during a public comment period may supply a written summary of their comments to be included in the minutes if it is 150 words or less.

NOTE: The San Francisco Arts Commission is discontinuing remote public comment for all public meetings starting in December 2023. Public comment will be taken in-person, with remote access provided for those who require an ADA accommodation. Requests for accommodation must be made at least 48 hours in advance of the meeting, pursuant to Administrative Code Section 97.7. Late requests will be honored if possible. Please reach out to art-info@sfgov.org or by calling 415-252-2255 with any questions or to make an accommodation request

Sensitivity to chemical-based products

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity, or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City accommodate these individuals.

Sunshine Ordinance

Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that

deliberations are conducted before the people and that City operations are open to the people's review.

Citizens interested in obtaining a free copy of the Sunshine Ordinance can request a copy from by printing Chapter 67 of the San Francisco Administrative Code on the Internet, <http://www.sfgov.org/sunshine/>

For more information on your rights under the Sunshine Ordinance or to report a violation of the ordinance, contact by mail to Administrator, Sunshine Ordinance Task Force.

- 1 Dr. Carlton b. Goodlett Place, Room 244, San Francisco, CA 94102
- (415) 554-7724
- By fax at 415-554 7854
- sotf@sfgov.org

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Community Investments Committee Meeting Agenda | June 17, 2026
Date: Thursday, June 4, 2026 9:40:42 AM
Attachments: [Outlook-pk2qi5xm.png](#)
[Outlook-mrwiki.png](#)
[June_17_2026_CIC_Agenda_-_Draft.pdf](#)

Hello,

Please see attached and below from the San Francisco Arts Commission (ART), submitting an agenda for the June 17, 2026, Community Investment Committee meeting.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sfbos.org

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: Perez, Natalia (ART) <natalia.perez@sfgov.org>
Sent: Monday, June 1, 2026 3:29 PM
To: SOTF (BOS) <sotf@sfgov.org>
Cc: Te, Coma (ART) <coma.te@sfgov.org>
Subject: Community Investments Committee Meeting Agenda | June 17, 2026

Hello,

The agenda for the June 17, 2026 Arts Commission Community Investments Committee meeting has been posted.

[Community Investments Committee Meeting | San Francisco \(sf.gov\)](#)

[Agenda | June 17, 2026](#)

Thank you,



Natalia Perez
Program Associate
Pronouns: she/her
Email: natalia.perez@sfgov.org
Office: 415-252-2240
Cell : 415-940-1794 (Preferred)

San Francisco Arts Commission

401 Van Ness Avenue, Suite 325

San Francisco, CA 94102

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The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the [Ramaytush Ohlone](#). We affirm the sovereign rights of their community as First Peoples and are committed to supporting the traditional and contemporary evolution of the American Indian community and uplifting contemporary indigenous voices and culture.

Please be mindful that all correspondence and documents submitted to the San Francisco Arts Commission are public records and, as such, are subject to the [Sunshine Ordinance](#) and can be requested by the public. If this happens, personal information such as personal emails, Social Security numbers and phone numbers will be redacted.

 [Book time to meet with me](#)



City and County of San Francisco

Daniel Lurie, Mayor

Agenda for Community Investments Committee, June 17, 2026



Community Investments Committee Commissioners:

- Janine Shiota, Chair; Seth Brenzel; Suzie Ferras; Nabil Musleh; Marcus Shelby; Debra Walker

Date and Time

Tuesday, June 17, 2026

2:00 p.m. to 4:00 p.m.

Location

City Hall, Room 416,
1 Dr. Carlton B. Goodlett Place.

Members of the committee will attend this meeting in-person at the location listed above. Members of the public are invited to observe the meeting in person at the physical meeting location listed above or remotely online. Members of the public attending the meeting in-person will have an

opportunity to provide up to three minutes of public comment on every agenda item.

- Watch on SFGovTV (captioned) [Live Stream – \(Sub Committee\) Meeting](#)

Agenda items

1. Call to Order, Roll Call, Agenda Changes, Land Acknowledgment

1. Call to order
2. Roll call / Confirmation of quorum
3. Agenda Changes
4. Ramaytush Ohlone Land Acknowledgement

The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples. As a department dedicated to promoting a diverse and equitable Arts and Culture environment in San Francisco, we are committed to supporting the traditional and contemporary evolution of the American Indian community.

2. General Public Comment

Discussion

(This item is to allow members of the public to comment generally on matters

within the Commission's purview as well as to suggest new agenda items for the Commission's consideration.)

3. Community Investments Grant Program Policy Updates

Discussion

Discussion on the Community Investment grant program policy updates.

Staff Presenter: Director of Finance and Administration, Sarah Hollenbeck
Director of Community Investments, Denise Pate
Senior Compliance Officer, Molly Barrons

Presentation time: Approximately 15 minutes

4. Cultural Center Seismic Retrofit Update

Discussion

Staff Presenter: Capital Project Manager, George Lee

Presentation time: Approximately 10 minutes

5. Cultural Ambassador Program Update

Discussion

Staff Presenter: Senior Program Officer, Jonell Molina
Program Officer, Jennifer Chu

Presentation time: Approximately 5 minutes

6. Arts Impact Endowment Grant

Discussion and Possible Action

Staff Presenter: Director of Community Investments, Denise Pate

Presentation time: Approximately 5 minutes

Discussion and possible action to approve the funding recommendation of the Arts Impact Endowment Organization Panels, to award one grant totaling \$50,000 to the following organization, and to authorize the Director of Cultural Affairs to enter into a grant agreement not to exceed the following at this time:

1. International Art Museum of America \$50,000

7. Staff Report

Discussion

Discussion of the Community Investments Staff Report.

Staff Presenter: Director of Community Investments, Denise Pate

Presentation time: Approximately 5 minutes

8. New Business and Announcements

Discussion

(This item is to allow the Commissioners to introduce without discussion new agenda items for consideration, to report on recent arts activities and to make announcements in accordance with [Prop D.](#))

9. Adjournment

Action

Agenda posted 6/1/2026, 3:15 pm, NP

Policies

Accessibility Meeting Policy

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Ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon.

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- (415) 252-3100
- Ethics.Commission@sfgov.org

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- 1 Dr. Carlton b. Goodlett Place, Room 244, San Francisco, CA 94102
- (415) 554-7724
- By fax at 415-554 7854
- sotf@sfgov.org

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Street Artist Committee Meeting Agenda | June 23, 2026
Date: Thursday, June 4, 2026 9:41:55 AM
Attachments: [Outlook-Logo_Desc.png](#)
[Street Artist Committee Meeting Agenda - June 23 2026.pdf](#)

Hello,

Please see attached and below from the San Francisco Arts Commission (ART), submitting an agenda for the June 23, 2026, Street Artist Committee meeting.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sfbos.org

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: Sun, Kingsley (ART) <kingsley.sun@sfgov.org>
Sent: Tuesday, June 2, 2026 1:50 PM
To: SOTF (BOS) <sotf@sfgov.org>
Cc: Te, Coma (ART) <coma.te@sfgov.org>
Subject: Street Artist Committee Meeting Agenda | June 23, 2026

Hello,

The agenda for the June 23, 2026 Street Artist Committee meeting has been posted.
[https://media.api.sf.gov/documents/Street Artist Committee Meeting Agenda - June 23 2026.pdf](https://media.api.sf.gov/documents/Street%20Artist%20Committee%20Meeting%20Agenda%20-%20June%2023%202026.pdf)

Thanks,



Kingsley Sun

Program Associate

Pronouns: [he/him](#)

Email: kingsley.sun@sfgov.org

Office: 415-252-2228

Mobile: 415-310-8832

San Francisco Arts Commission

401 Van Ness Avenue, Suite 325

San Francisco, CA 94102

www.sfartscommission.org

[Newsletter](#) | [Flickr](#) | [LinkedIn](#) | [Facebook](#) | [Instagram](#) | [TikTok](#) | [Twitter](#) | [YouTube](#)

The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the [Ramaytush Ohlone](#). We affirm the sovereign rights of their community as First Peoples and are committed to supporting the traditional and contemporary evolution of the American Indian community and uplifting contemporary indigenous voices and culture.

Please be mindful that all correspondence and documents submitted to the San Francisco Arts Commission are public records and, as such, are subject to the [Sunshine Ordinance](#) and can be requested by the public. If this happens, personal information such as personal emails, Social Security numbers and phone numbers will be redacted.



City and County of San Francisco

Daniel Lurie, Mayor

Agenda for The Street Artist Committee, June 23, 2026



Commissioners

- Chair Janine Shiota, Seth Brenzel, Suzie Ferras, Nabil Musleh, Marcus Shelby, Debra Walker, Charles Collins

Date and Time

Tuesday, June 23, 2026

1:00 p.m. to 3:00 p.m.

Location

City Hall, Room 416,

1 Dr. Carlton B. Goodlett Place.

Members of the committee will attend this meeting in-person at the location listed above. Members of the public are invited to observe the meeting in person at the physical meeting location listed above or remotely online.

Members of the public attending the meeting in-person will have an opportunity to provide up to three minutes of public comment on every agenda item.

- Watch on SFGovTV (captioned) [Live Stream – The Street Artist Committee Meeting](#)

Agenda items

1. Call to Order, Roll Call, Agenda Changes, Land Acknowledgment

1. Call to order
2. Roll call / Confirmation of quorum
3. Agenda Changes
4. Ramaytush Ohlone Land Acknowledgement

The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples. As a department dedicated to promoting a diverse and equitable Arts and Culture environment in San Francisco, we are committed to supporting the traditional and contemporary evolution of the American Indian community.

2. General Public Comment

Discussion

(This item is to allow members of the public to comment generally on matters within the Commission's purview as well as to suggest new agenda items for the Commission's consideration.)

3. Overview of Art Vendor Disciplinary Procedures

Discussion

Staff Presenter: Anne Trickey, Senior Program Officer

Presentation time: Approximately 5 minutes

Explanatory Document:

[Art Vendor Disciplinary Procedures and the Role of the Street Artists Committee.pdf](#)

4. Hearing and possible motion to approve revocation of art vendor license for art vendor Yingzhi Ge (10088)

- **Violence against art vendor ZhongYu Wang (9021)**

Discussion and Possible Action

Staff Presenter: Jen Atwood, Program Officer

Presentation time: Approximately 5 minutes

Discussion and possible action to approve revocation of art vendor license for art vendor Yingzhi Ge (10088).

Explanatory Document:

Yingzhi Ge Report

5. Hearing and possible motion to approve revocation of art vendor license for art vendor Jie Yin (10086) for

- **Attempting violence against art vendor ZhongYu Wang (9021)**

Discussion and Possible Action

Staff Presenter: Jen Atwood, Program Officer

Presentation time: Approximately 5 minutes

Discussion and possible action to approve revocation of art vendor license for art vendor Jie Yin (10086).

Explanatory Document:

Jie Yin Report

6. Hearing and possible motion to approve revocation of art vendor license for art vendor Jianfu Wei (8970) for:

- **Physically restraining art vendor ZhongYu Wang (9021)**

Discussion and Possible Action

Staff Presenter: Jen Atwood, Program Officer

Presentation time: Approximately 5 minutes

Discussion and possible action to approve revocation of art vendor license for art vendor Jianfu Wei (8970).

Explanatory Document:

Jianfu Wei Report

7. Hearing and possible motion to approve revocation of art vendor license for art vendor ZhongYu Wang (9021):

- **Participating in a violent altercation, threats against art vendor Jianfu Wei (8970) and disrupting the business of the market.**

Discussion and Possible Action

Staff Presenter: Jen Atwood, Program Officer

Presentation time: Approximately 5 minutes

Discussion and possible action to approve revocation of art vendor license for art vendor ZhongYu Wang (9021)

Explanatory Document:

ZhongYu Wang Report

8. Adjournment

Action

Agenda posted 6/2/2026, 1:00 pm, KS

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From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: CMD Quarterly Report - Q2 FY 25-26
Date: Thursday, May 28, 2026 12:20:07 PM
Attachments: [CMD FY 25-26 Q2 Report.pdf](#)

Hello,

Please see attached and below communication from the Office of the City Administrator, pursuant to Chapter 14B, submitting the Quarterly Local Business Enterprise (LBE) Report for Quarter 2 (Q2) of Fiscal Year (FY) 2025-2026.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
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From: Chan, Regina (ADM) <regina.chan@sfgov.org>
Sent: Thursday, May 28, 2026 12:07 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Tang, Stephanie (ADM) <Stephanie.Tang@sfgov.org>; Yip, Angela (ADM) <angela.yip@sfgov.org>; Hayward, Sophie (ADM) <sophie.hayward@sfgov.org>
Subject: CMD Quarterly Report - Q2 FY 25-26

Dear Madam Clerk of the Board,

On behalf of the Contract Monitoring Division (CMD), please find attached the CMD Quarterly Report for Quarter 2, FY 25-26.

Please let me know if you require additional information or if there are any questions.

Thank you.

Sincerely,

Regina Chan
Director, Contract Monitoring Division

City & County of San Francisco
Daniel Lurie, Mayor



Office of the City Administrator
Carmen Chu, City Administrator
Contract Monitoring Division
Regina Chan, Director

May 28, 2026

Angela Calvillo
Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Madam Clerk of the Board and Honorable Members of the Board of Supervisors,

On behalf of the Contract Monitoring Division of the Office of the City Administrator ("CMD"), I am pleased to submit the Quarterly Report for the Second Quarter of Fiscal Year 2025-2026.

During the second quarter, CMD continued advancing opportunities for San Francisco's micro and small businesses to help ensure that public dollars generate meaningful economic benefits for the City and its communities.

CMD launched courtesy notifications to Local Business Enterprise (LBE) subcontractors, San Francisco-certified micro and small businesses. These notifications are issued when the City finalizes a contract award, enabling subcontractors to plan ahead and engage proactively. This early coordination helps position small businesses for success on City projects while also supporting timely and effective project delivery.

In collaboration with the Mayor's Office of Housing and Community Development, CMD advanced a policy shift toward San Francisco-based LBE goals and away from SBE goals. This transition is intended to strengthen opportunities for San Francisco- and community-rooted firms in affordable housing developments.

These accomplishments reflect CMD's continued commitment to expanding access for small local businesses. We remain focused on strengthening these efforts and delivering measuring impact for San Francisco's small business community. Thank you for your ongoing leadership and partnership.

Respectfully,

Regina Chan

Regina Chan

Director
Contract Monitoring Division



CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CITY ADMINISTRATOR

QUARTERLY LBE PARTICIPATION REPORT

QUARTER 2

FY 2025-2026

PREPARED BY

Contract Monitoring Division
Office of the City Administrator
City and County of San Francisco

MESSAGE FROM THE CONTRACT MONITORING DIVISION (CMD)

The Contract Monitoring Division (CMD) advances economic justice through the Local Business Enterprise (LBE) program and non-discrimination enforcement.

CMD respectfully submits this report to the Mayor and the Board of Supervisors, in fulfillment of the reporting requirements of Chapter 14B of the San Francisco Administrative Code and to summarize CMD's outcomes for October 1, 2025 - December 31, 2025 (Q2 FY 2025-2026).

Departments reviewed all figures in this report for accuracy before submission.

LBE Participation on Construction and Construction-Related Professional Services Contracts



Chapter 14B.15 requires that CMD report on the bidding environment in the various industries in which the City procures goods and services.

This section presents data on LBE awards and payments on construction and construction-related professional services contracts, procured under Chapter 6, by department and LBE Work Certification Category.

Figure 1: Q2 FY 2025-2026 LBE Awards by Department

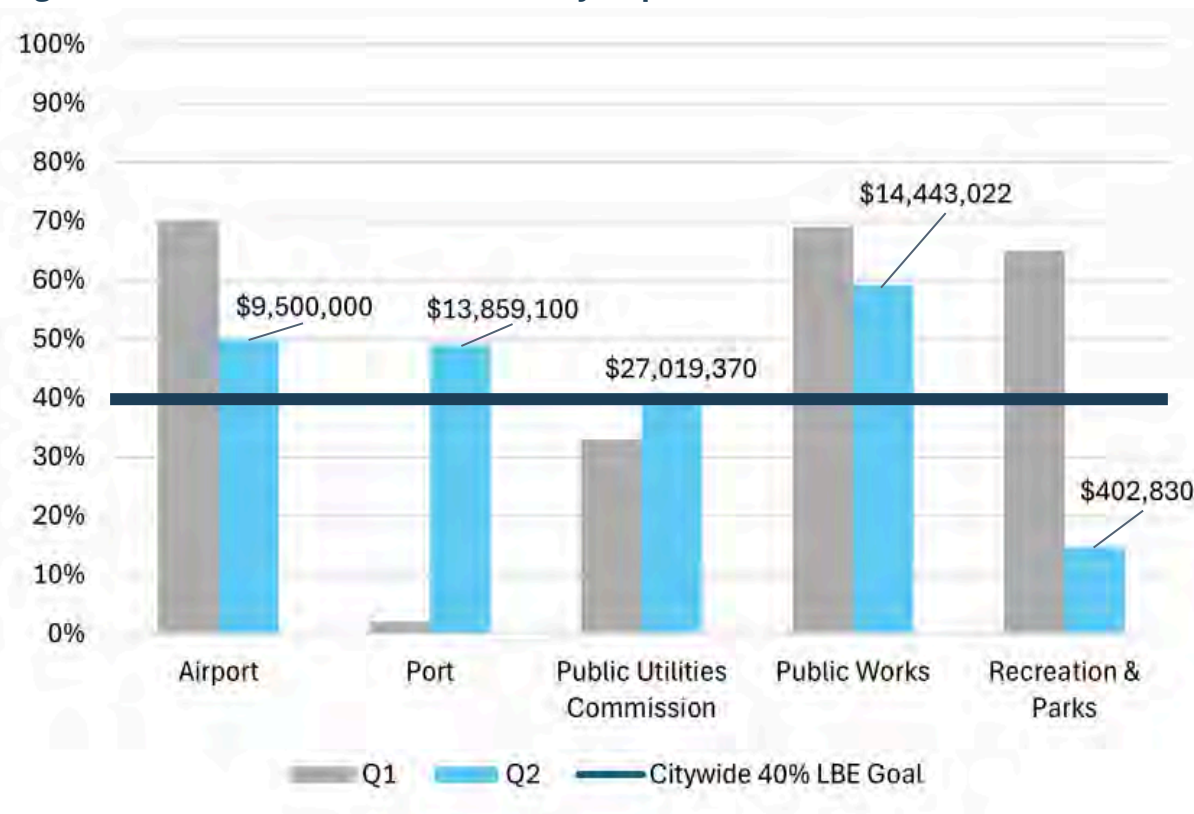


Figure 2: Q2 FY 2025-2026 LBE Payments as a % of Total Payments by Department¹

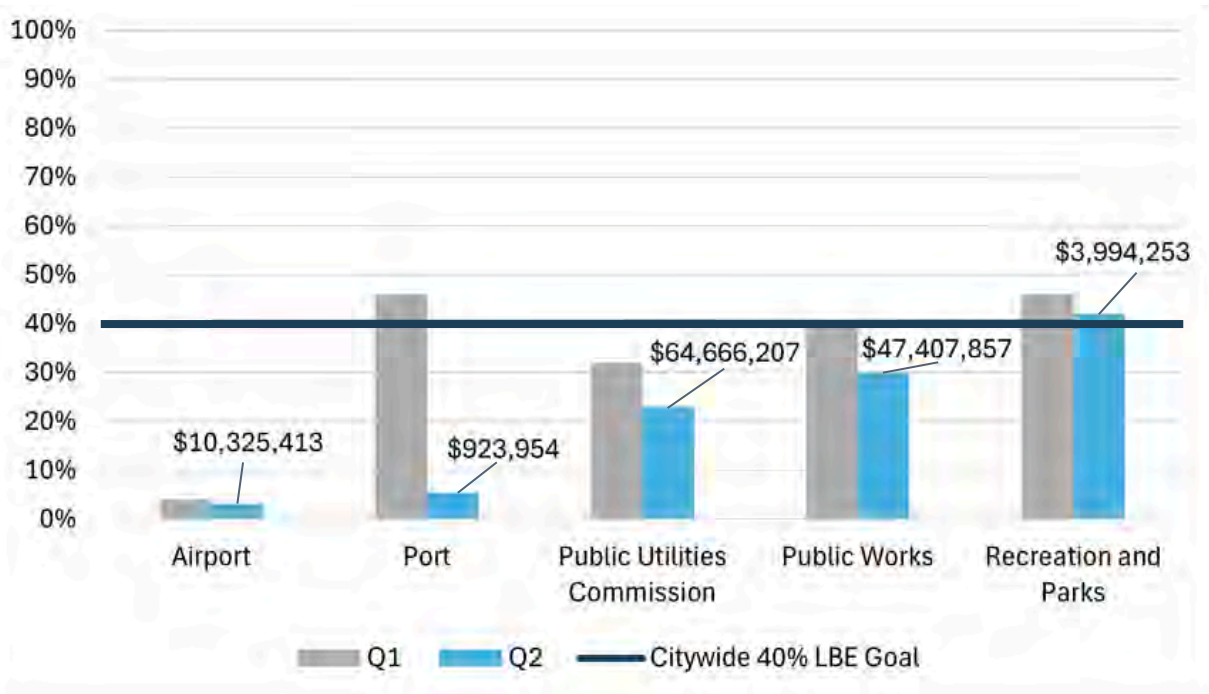


Table 1: Q2 2025-2026 Chapter 6 Awards to LBEs by Work Certification Category

	<i>LBE Award Total</i>	<i>% of LBE Award Total</i>
General Engineering (A) and Building (B) Construction	\$27,920,890	40%
Specialty Construction	\$5,389,617	8%
Architects and Engineers	\$32,530,955	47%
Professional Services	\$2,196,270	3%
Trucking and Hauling	\$830,000	1%
General Services	\$429,540	1%

[1] The data from this section comes from validated payments in the City-wide Financials and Procurement System. This system went online in 2017 and CMD and the Controller Systems team have collaborated on stabilizing functionality to meet CMD needs. At this time, adoption of the FSP system for CMD purposes is still in process. For historical contracts areas such as joint venture data may not be accurate.

Waivers of Local Business Enterprise (LBE) Bid Discounts and Subcontracting Participation Requirements

CMD reviews and grants waivers related to the City's Local Business Enterprise (LBE) Program. Waivers of LBE Bid Discounts are issued in accordance with Section 14B.7(J) of the San Francisco Administrative Code, and Waivers of Subcontracting Participation Requirements are issued under Section 14B.8(A), which allows for such exceptions when the contract offers little or no opportunity for subcontracting.

Waivers of LBE Bid Discounts

No waivers of LBE Bid Discounts were granted by CMD during the reporting period.

Waivers of LBE Subcontracting Participation Requirements

Table 2: Q2 FY 2025-2026 LBE Subcontracting Participation Waivers ²

<i>Dept</i>	<i>Total Waiver Count</i>	<i>Total \$ Amount</i>	<i>Dept</i>	<i>Total Waiver Count</i>	<i>Total \$ Amount</i>
DEC	32	\$18,388,276	SHF	4	\$50,058,102
DPH	30	\$116,698,590	ART	3	\$1,208,500
ADM ³	15	\$23,890,640	TTX	3	\$4,850,000
HRD	15	\$34,122,361	HOM	2	\$458,000
CON	12	\$2,724,461	REG	2	\$392,000
PUC	10	\$19,425,000	POL	2	\$19,810,403
DPW	7	\$10,500,000	MTA	1	\$100,000
DBI	7	\$1,400,000	RNT	1	\$845,000
AIR	7	\$16,912,000	DEM	1	\$1,900,000
MYR	5	\$8,826,000	ETH	1	\$3,000,000
LIB	5	\$3,537,006	PRT	1	\$170,058

[2] The table presents post- and non-solicitation 14B subcontracting requirement waivers approved during the reporting period.

[3] ADM includes the Office of Contract Administration (OCA), which is responsible for soliciting citywide contracts for commodities and services.

CONTACT **CMD**



Phone
415-554-0630



Email
cmd.info@sfgov.org



Website
**[https://www.sf.gov/departments/
contract-monitoring-division](https://www.sf.gov/departments/contract-monitoring-division)**



Office Address
**1455 Market St., Suite 16A
San Francisco, CA 94103**

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Ng, Wilson \(BOS\)](#)
Subject: FW: Issued: FY 2026-27 & FY 2027-28 Mayor's Proposed (Interim) Budget and Appropriations Ordinance and Salary Ordinance
Date: Tuesday, June 2, 2026 11:03:22 AM
Attachments: [FY2027_FY2028 - MAYORS PROPOSED INTERIM AAO.pdf](#)
[FY2027_FY2028 - MAYORS PROPOSED INTERIM ASO.pdf](#)
[image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)

Hello Supervisors,

Please see the attached and below from the Office of the Controller (CON), submitting Mayor Daniel Lurie's Proposed (Interim) FY 2026-27 and FY 2027-28 Budget and Appropriations Ordinance and Salary Ordinance.

Sincerely,

Justice Alcantar

Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: San Francisco Controller's Office Reports <controller.reports@sfgov.org>
Sent: Monday, June 1, 2026 2:15 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Issued: FY 2026-27 & FY 2027-28 Mayor's Proposed (Interim) Budget and Appropriations Ordinance and Salary Ordinance



Today Mayor Daniel Lurie submitted his proposed FY 2026-27 and FY 2027-28 budget to the

Board of Supervisors, as required by local law. Total proposed expenditures of \$16.9 billion represent a \$861.3 million (or 5.4%) increase over the FY 2025-26 approved budget, with a \$576.6 million increase in General Fund and a \$284.8 million decrease in self-supporting funds. The Budget and Appropriations Committee of the Board of Supervisors will conduct hearings on the proposed budget during the month of June. The hearing schedule and agendas are available on the Board's [website](#), and budget documents are available at the City's budget [website](#).

[Download the Appropriation Ordinance](#)

[Download the Salary Ordinance](#)

Image



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This is a send-only email address.

For questions about the report, please contact Michelle Allersma Director of Budget and Analysis at michelle.allersma@sfgov.org.

For press queries, please contact the Controller's Office at controller@sfgov.org.

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CITY AND COUNTY OF SAN FRANCISCO

MAYOR'S PROPOSED INTERIM SALARY ORDINANCE

AS OF JUNE 1, 2026



File No. _____

Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2027 and
FISCAL YEAR ENDING JUNE 30, 2028**

SALARY ORDINANCE

Fiscal Years 2026-27 and 2027-28

Certain pay rates included in this document may not reflect FY 2026-27 or FY 2027-28 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2027, AND JUNE 30, 2028 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative and Labor & Employment Codes, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2027. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or de-appropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the

inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the

Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff, Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding, or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work, or (C) when the Human Resources Director determines the conversion is warranted and the Controller certifies that the conversion will not require additional salary appropriation in that fiscal year and the subsequent fiscal year.

Section 1.2. APPOINTMENTS TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers and may be used to alleviate temporary seasonal peak load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARKS EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Parks Department will pay a stipend of \$606.91 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission and Recreation and Parks Department will pay a stipend of \$176.73 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2026. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$27,674. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic, shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include

scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for

Annual Salary Ordinance Fiscal Years 2026-27 and 2027-28

such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

Section 2.6 FIRE CHIEF RESIDENCE.

In connection with employment as Fire Chief, the Fire Chief is authorized to use residential areas in the building known as the Dennis T. Sullivan Memorial Fire Chief's Home, located at 870 Bush Street, as a personal residence, subject to the terms of a lease between the Chief and the Real Estate Division.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: _____/s/_____
CECILIA T. MANGOBA
Chief Labor Attorney

Annual Salary Ordinance Fiscal Years 2026-27 and 2027-28

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Department: AAM Asian Art Museum

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 228855 - AAM Asian Art Museum								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		0963_C	Department Head III	8,782	B	11,205	1.00	1.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
		3522_C	Senior Museum Preparator	2,999	B	3,649	1.00	1.00
		3524_C	Principal Museum Preparator	3,578	B	4,348	1.00	1.00
		3525_C	Chief Preparator	3,934	B	4,783	1.00	1.00
		3546_C	Curator IV	4,958	B	6,026	2.00	2.00
		3558_C	Senior Museum Registrar	3,941	B	4,793	1.00	1.00
		3633_C	Librarian II- Asian Arts	4,497	B	5,465	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
		7334_C	Stationary Engineer	5,112	B	5,112	5.00	5.00
		7345_C	Electrician	4,851	B	5,894	1.00	1.00
		8226_C	Museum Guard	2,999	B	3,649	31.75	31.75
		8228_C	Museum Security Supervisor	3,343	B	4,062	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.08	1.08
11940	SR Museums Admission	3302_C	Admission Attendant	2,284	B	2,774	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.08	0.11
228855 Division Total							58.91	58.94
AAM Department Total							58.91	58.94

Department: ADM General Services Agency - City Admin

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 228856 - ADM Administration							
10060 GF Work Order	0922_C	Manager I	5,359	B	6,842	3.00	3.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	5.00	5.00
	0933_C	Manager V	7,185	B	9,171	2.00	2.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	4.00	4.00
	0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
	0965_C	Department Head V	12,529	B	15,989	1.00	1.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	2.00	2.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	3.00	3.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	3.00	3.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	3.00	3.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	4.00	4.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	2.00	2.00
	1241_C	Human Resources Analyst	3,804	B	5,601	5.00	5.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	8.00	8.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	2.00	2.00
	1634_C	Principal Account Clerk	3,613	B	4,391	5.00	5.00
	1652_C	Accountant II	4,011	B	4,873	3.00	3.00
	1654_C	Accountant III	4,851	B	5,896	3.00	3.00
	1657_C	Accountant IV	5,614	B	6,823	3.00	3.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	7.00	7.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
	1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	6138_C	Industrial Hygienist	5,646	B	6,862	1.00	1.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	1.00	1.00
	8603_C	Emergency Services Coord III	5,050	B	6,137	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.04	1.04
228856 Division Total						92.04	92.04

Division: 274643 - ADM Animal Care And Control

10000 GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
14820 SR ETF-Gift	0962_C	Department Head II	8,265	B	10,546	1.00	1.00
	1424_C	Clerk Typist	2,676	B	3,934	1.00	1.00
	1434_C	Shelter Service Representative	2,683	B	3,422	6.00	6.00
	1435_C	Shelter Officer Supervisor	3,092	B	3,758	1.00	1.00
	1437_C	Shelter Office Assistant Supervisor	2,912	B	3,543	2.00	2.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	2293_C	Senior Shelter Veterinarian	6,679	B	8,730	2.00	2.00
	3370_C	Animal Care Attendant	2,683	B	3,422	13.00	13.00
	3371_C	Animal Care Supervisor	3,133	B	3,812	1.00	1.00
	3372_C	Animal Control Officer	2,972	B	3,792	12.00	12.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	1.00	1.00
	3375_C	Animal Health Technician	3,012	B	3,664	1.00	1.00
	3376_C	Animal Care Assistant Supervisor	2,957	B	3,596	2.00	2.00
	3378_C	Field Services Assistant Supervisor	3,362	B	4,087	2.00	2.00
	3379_C	Animal Control Supervisor	3,721	B	4,523	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.43	0.43
	1434_C	Shelter Service Representative	2,683	B	3,422	0.50	0.50
	3370_C	Animal Care Attendant	2,683	B	3,422	3.00	3.00
274643 Division Total						54.93	54.93
Division: 278641 - ADM Convention Facilities Mgmt							
11430 SR Conv Fac Fd-Operating	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0962_C	Department Head II	8,265	B	10,546	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.84	1.84
278641 Division Total						6.84	6.84
Division: 284641 - ADM Medical Examiner							
10000 GF Annual Account Ctrl	0965_C	Department Head V	12,529	B	15,989	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	2403_C	Forensic Laboratory Analyst	3,934	B	4,783	4.00	4.00
	2456_C	Forensic Toxicologist	5,245	B	6,376	5.00	5.00
	2457_C	Forensic Toxicologist Supervisor	6,696	B	8,138	1.00	1.00
	2458_C	Chief Forensic Toxicologist	9,261	B	11,257	1.00	1.00
	2523_C	Forensic Autopsy Technician	3,613	B	4,391	4.50	4.50
	2578_C	Medical Examiner's Investigator II	4,668	B	5,674	13.00	13.00
	2579_C	Medical Examiner's Investigator III	5,138	B	6,241	2.00	2.00
	2584_C	Chief Medical Examiner	12,529	B	15,989	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
12550	SR Grants; GSF Continuing	2598_C	Assistant Medical Examiner	11,478	B	16,154	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.27	1.27
		2456_C	Forensic Toxicologist	5,245	B	6,376	3.80	2.02
		2457_C	Forensic Toxicologist Supervisor	6,696	B	8,138	0.80	1.00
284641 Division Total							47.37	45.79
Division: 296644 - ADM Internal Services								
10020	GF Continuing Authority Ctrl	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
10060	GF Work Order	0931_C	Manager III	6,207	B	7,922	2.00	2.00
		0932_C	Manager IV	6,664	B	8,502	2.00	2.00
		0933_C	Manager V	7,185	B	9,171	3.00	3.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1404_C	Clerk	2,573	B	3,128	1.00	1.00
		1426_C	Senior Clerk Typist	2,939	B	3,934	1.00	1.00
		1446_C	Secretary II	3,237	B	3,934	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	9.00	9.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
		1952_C	Purchaser	4,089	B	4,973	13.00	13.00
		1956_C	Senior Purchaser	4,973	B	6,046	14.00	14.00
		1958_C	Supervising Purchaser	6,046	B	7,346	9.00	9.00
		2978_C	Contract Compliance Officer II	6,178	B	7,510	4.00	4.00
		2992_C	Contract Compliance Officer I	4,713	B	5,729	20.13	20.13
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.09	1.09
14300	SR Real Property	0922_C	Manager I	5,359	B	6,842	5.00	5.00
		0923_C	Manager II	5,756	B	7,346	3.00	3.00
		0931_C	Manager III	6,207	B	7,922	4.00	4.00
		0932_C	Manager IV	6,664	B	8,502	1.00	1.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1052_C	IS Business Analyst	4,455	B	5,604	2.00	2.00
		1404_C	Clerk	2,573	B	3,128	1.00	1.00
		1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
		1410_C	Chief Clerk	4,043	B	4,911	2.00	2.00
		1446_C	Secretary II	3,237	B	3,934	1.00	1.00
		1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
27500 ISCSF CENTRAL SHOPS FUND	1842_C	Management Assistant	3,834	B	4,656	3.00	3.00
	2708_C	Custodian	2,691	B	3,268	139.00	139.00
	2716_C	Custodial Assistant Supervisor	2,957	B	3,596	8.00	8.00
	2718_C	Custodial Supervisor	3,262	B	3,963	8.00	8.00
	4142_C	Senior Real Property Officer	5,793	B	7,040	6.00	6.00
	5502_C	Project Manager I	7,583	B	7,583	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	3.00	3.00
	7203_C	Buildings And Grounds Maintenance Supervisor	6,360	B	6,360	3.00	3.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	3.00	3.00
	7334_C	Stationary Engineer	5,112	B	5,112	43.00	43.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	11.00	11.00
	7344_C	Carpenter	4,200	B	5,107	1.00	1.00
	7345_C	Electrician	4,851	B	5,894	2.00	2.00
	7346_C	Painter	3,792	B	4,608	1.00	1.00
	7347_C	Plumber	4,887	B	5,942	2.00	2.00
	7514_C	General Laborer	3,037	B	3,691	10.00	10.00
	7524_C	Institution Utility Worker	2,567	B	3,121	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	16.83	16.90
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1929_C	Parts Storekeeper	3,164	B	3,847	6.00	6.00
	1931_C	Senior Parts Storekeeper	3,438	B	4,184	2.00	2.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	1.00	1.00
	7241_C	Senior Maintenance Controller	6,262	B	6,262	1.00	1.00
	7249_C	Automotive Mechanic Supervisor I	6,323	B	6,323	1.00	1.00
	7254_C	Automotive Machinist Supervisor I	6,262	B	6,262	4.00	4.00
	7264_C	Automotive Body And Fender Worker Supervisor I	6,323	B	6,323	1.00	1.00
	7277_C	City Shops Assistant Superintendent	5,656	B	6,870	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,818	B	4,818	3.00	3.00
	7309_C	Car And Auto Painter	4,818	B	4,818	3.00	3.00
	7315_C	Automotive Machinist Assistant Supervisor	5,683	B	5,683	7.00	7.00
	7323_C	Heavy Duty Mechanic	5,106	B	5,106	34.00	34.00
	7340_C	Maintenance Controller	5,683	B	5,683	2.00	2.00
	7358_C	Pattern Maker	4,409	B	5,360	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
28310 ISOIS REPRODUCTION FUND	7381_C	Automotive Mechanic	4,719	B	4,719	19.00	19.00
	7410_C	Automotive Service Worker	3,128	B	3,801	8.00	8.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.55	0.56
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	4.00	4.00
	1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
	1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00
	1760_C	Offset Machine Operator	2,979	B	3,620	10.00	10.00
	1764_C	Mail And Reproduction Service Supervisor	3,822	B	4,644	1.00	1.00
	5322_C	Graphic Artist	3,045	B	3,885	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.70	0.70
296644 Division Total						516.30	516.38

Division: 296645 - ADM City Administrator Prog

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	3.00	3.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
	1052_C	IS Business Analyst	4,455	B	5,604	3.00	3.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	3.00	3.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00
	1091_C	IT Operations Support Administrator I	2,951	B	3,656	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	1.00	1.00
	1324_C	Customer Service Agent	3,510	B	4,268	76.00	76.00
	1326_C	Customer Service Agent Supervisor	3,976	B	4,831	8.00	8.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	4.00	4.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	5.00	5.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1840_C	Junior Management Assistant	3,374	B	4,102	3.00	3.00
	1842_C	Management Assistant	3,834	B	4,656	4.00	4.00
	1844_C	Senior Management Assistant	4,391	B	5,338	3.00	3.00
	2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00
	2978_C	Contract Compliance Officer II	6,178	B	7,510	5.00	5.00
	2992_C	Contract Compliance Officer I	4,713	B	5,729	16.00	16.00
	8106_C	Legal Process Clerk	2,798	B	3,401	5.00	5.00
	8108_C	Senior Legal Process Clerk	3,067	B	3,728	6.00	6.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.96	2.97
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
10010 GF Annual Authority Ctrl							

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10020	GF Continuing Authority Ctrl	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	2,187	B	2,187	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	3.00	3.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	3.00	3.00
		0933_C	Manager V	7,185	B	9,171	2.00	2.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1042_C	IS Engineer-Journey	5,522	B	6,946	3.60	4.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	19.00	19.00
		1044_C	IS Engineer-Principal	6,583	B	8,281	4.00	4.00
		1052_C	IS Business Analyst	4,455	B	5,604	2.80	3.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	11.00	11.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	11.00	11.00
		1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	4.00	4.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
10600	SR Neighborhood Beautifcation	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.99	1.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
12550	SR Grants; GSF Continuing	1822_C	Administrative Analyst	4,161	B	5,059	2.00	1.70
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	0.85
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
31920	TI Continuing Authority Ctrl	0933_C	Manager V	7,185	B	9,171	3.00	3.00
		0942_C	Manager VII	8,265	B	10,546	1.00	1.00
		0943_C	Manager VIII	9,350	B	11,931	1.00	1.00
		1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		5241_C	Engineer	6,762	B	8,219	1.00	1.00
		5502_C	Project Manager I	7,583	B	7,583	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.11	0.11
296645 Division Total							264.46	264.63

Division: 296646 - ADM Entertainment Commission

10010	GF Annual Authority Ctrl	0112_E	Board/Commission Member, Group III		B		0.10	0.10
		0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0961_C	Department Head I	6,664	B	8,502	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1842_C	Management Assistant	3,834	B	4,656	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
296646 Division Total						6.10	6.10
ADM Department Total						988.04	986.71

Department: ADP Adult Probation

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 228886 - ADP Adult Probation								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	2.00	2.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0933_C	Manager V	7,185	B	9,171	2.00	2.00
		0952_C	Deputy Director II	6,207	B	7,922	0.80	1.00
		1032_C	IS Trainer-Journey	4,169	B	5,072	1.00	1.00
		1041_C	IS Engineer-Assistant	4,987	B	6,272	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1062_C	IS Programmer Analyst	4,035	B	5,076	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	0.80	1.00
		1094_C	IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
		1220_C	Payroll and Personnel Clerk	3,294	B	4,002	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1251_C	Background Investigator	4,398	B	5,345	0.80	1.00
		1404_C	Clerk	2,573	B	3,128	4.20	5.00
		1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00
		1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
		1424_C	Clerk Typist	2,676	B	3,934	2.00	2.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	3.76	5.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	6.00	6.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
		1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
		2930_C	Behavioral Health Clinician	4,570	B	5,552	1.36	2.00
		8434_S	Supervising Adult Probation Officer	5,288	B	6,426	15.00	15.00
		8435_C	Division Director, Adult Probation	5,359	B	6,842	4.00	4.00
		8436_C	Chief Adult Probation Officer	8,265	B	10,546	1.00	1.00
		8438_C	Chief Deputy Adult Probation Officer	6,207	B	7,922	1.00	1.00
		8444_C	Deputy Probation Officer	3,554	B	5,776	5.00	5.00
		8444_S	Deputy Probation Officer	3,554	B	5,776	23.75	23.75
		8452_C	Criminal Justice Specialist II	4,567	B	5,550	6.12	8.00
		8529_C	Probation Assistant	2,873	B	3,490	26.08	30.00
		8530_P	Deputy Probation Officer (SFERS)	3,554	B	5,776	51.00	51.00
		8534_P	Supervising Adult Probation Officer (SFERS)	5,288	B	6,426	1.00	1.00
		8588_C	Div Dir, Adult Prob (SFERS)	5,359	B	6,842	1.00	1.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	3.60	4.00
		TEMPM E	Temporary - Miscellaneous	5,472	B	5,472	2.93	2.94

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
13470	SR ADP Special Rev Fund	0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		8434_S	Supervising Adult Probation Officer	5,288	B	6,426	1.00	1.00
		8444_C	Deputy Probation Officer	3,554	B	5,776	1.00	1.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
13550	SR Public Protection-Grant	8444_S	Deputy Probation Officer	3,554	B	5,776	0.54	0.00
228886 Division Total							190.74	199.69
ADP Department Total							190.74	199.69

Department: AHR Agency for Human Rights

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 210946 - AHRHRC Human Rights Commission							
10000 GF Annual Account Ctrl	0112_E	Board/Commission Member, Group III		B		0.03	0.03
	0922_C	Manager I	5,359	B	6,842	1.00	0.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0951_C	Deputy Director I	5,359	B	6,842	2.00	2.00
	0962_C	Department Head II	8,265	B	10,546	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	1.00	1.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	2991_C	Coordinator, Human Rights Commission	5,255	B	6,386	2.00	2.00
	2996_C	Representative, Human Rights Commission	4,325	B	5,255	4.00	4.00
	5320_C	Illustrator And Art Designer	3,954	B	4,806	1.00	1.00
	9770_C	Community Development Assistant	3,133	B	3,812	1.00	1.00
	9772_C	Community Development Specialist	3,941	B	4,793	2.00	2.00
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	3.00	3.00
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.24	0.24
10010 GF Annual Authority Ctrl	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	9770_C	Community Development Assistant	3,133	B	3,812	1.00	1.00
	9772_C	Community Development Specialist	3,941	B	4,793	3.00	3.00
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
210946 Division Total						42.27	41.27

Division: 210947 - AHRWOM Status of Women

10000 GF Annual Account Ctrl	0111_E	Board/Commission Member, Group II		B		0.10	0.10
	0961_C	Department Head I	6,664	B	8,502	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	2998_C	Representative, Commission On The Status of Women	4,404	B	5,350	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.53	0.53

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
210947 Division Total						6.63	6.63
AHR Department Total						48.90	47.90

Department: AIR Airport Commission

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 109648 - AIR Finance							
17960 AIR Op Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	9.00	9.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	3.00	3.00
	0941_C	Manager VI	7,713	B	9,846	4.00	4.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	0943_C	Manager VIII	9,350	B	11,931	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	1.00	1.00
	1450_C	Executive Secretary I	3,523	B	4,285	3.00	3.00
	1632_C	Senior Account Clerk	3,199	B	3,885	3.00	3.00
	1634_C	Principal Account Clerk	3,613	B	4,391	2.00	2.00
	1652_C	Accountant II	4,011	B	4,873	3.00	3.00
	1654_C	Accountant III	4,851	B	5,896	15.00	15.00
	1657_C	Accountant IV	5,614	B	6,823	15.00	15.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
	1686_C	Auditor III	5,532	B	6,725	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	4.00	4.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	12.00	12.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	12.00	12.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	4308_C	Senior Collections Officer	3,567	B	4,338	2.00	2.00
	9255_C	Airport Economic Planner	5,959	B	7,241	7.00	7.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	5.28	5.30
18000 AIR Overhead OHF	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
109648 Division Total						111.28	111.30

Division: 109662 - AIR Operations

17960 AIR Op Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	7.00	7.00
	0923_C	Manager II	5,756	B	7,346	38.00	38.00
	0931_C	Manager III	6,207	B	7,922	6.00	6.00
	0932_C	Manager IV	6,664	B	8,502	10.00	10.00
	0933_C	Manager V	7,185	B	9,171	6.00	6.00
	0941_C	Manager VI	7,713	B	9,846	4.00	4.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	0943_C	Manager VIII	9,350	B	11,931	2.00	2.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1304_C	Customer Service Representative	3,510	B	4,268	7.00	7.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	1306_C	Customer Service Supervisor	3,976	B	4,831	2.00	2.00
	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	6.00	6.00
	1444_C	Secretary I	2,798	B	3,401	4.00	4.00
	1446_C	Secretary II	3,237	B	3,934	4.00	4.00
	1450_C	Executive Secretary I	3,523	B	4,285	7.00	7.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	3.00	3.00
	1822_C	Administrative Analyst	4,161	B	5,059	8.00	8.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	13.00	13.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	5.00	5.00
	1844_C	Senior Management Assistant	4,391	B	5,338	21.00	21.00
	1929_C	Parts Storekeeper	3,164	B	3,847	4.00	4.00
	1931_C	Senior Parts Storekeeper	3,438	B	4,184	2.00	2.00
	1934_C	Storekeeper	2,818	B	3,423	3.00	3.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	2.00	2.00
	2486_C	Chemist	4,031	B	5,674	4.00	4.00
	2487_C	Chemist III	5,674	B	6,898	1.00	1.00
	2488_C	Supervising Chemist	6,100	B	7,415	1.00	1.00
	2618_C	Food Service Supervisor	3,016	B	3,662	3.00	3.00
	2706_C	Housekeeper/Food Service Cleaner	2,434	B	2,957	54.00	54.00
	2708_C	Custodian	2,691	B	3,268	459.00	459.00
	2716_C	Custodial Assistant Supervisor	2,957	B	3,596	19.00	19.00
	2718_C	Custodial Supervisor	3,262	B	3,963	8.00	8.00
	2719_C	Janitorial Services Assistant Supervisor	3,532	B	4,296	4.00	4.00
	3417_C	Gardener	3,142	B	3,822	17.00	17.00
	3422_C	Park Section Supervisor	3,897	B	4,736	3.00	3.00
	3424_C	Integrated Pest Management Specialist	3,822	B	4,644	6.00	6.00
	3425_C	Senior Integrated Pest Management Specialist	4,413	B	5,363	1.00	1.00
	3522_C	Senior Museum Preparator	2,999	B	3,649	6.00	6.00
	3524_C	Principal Museum Preparator	3,578	B	4,348	1.00	1.00
	3542_C	Curator II	3,734	B	4,543	2.00	2.00
	3544_C	Curator III	4,109	B	4,997	8.00	8.00
	3546_C	Curator IV	4,958	B	6,026	6.00	6.00
	3554_C	Associate Museum Registrar	2,818	B	3,423	1.00	1.00
	3556_C	Museum Registrar	3,274	B	3,984	3.00	3.00
	3558_C	Senior Museum Registrar	3,941	B	4,793	2.00	2.00
	5130_C	Sewage Treatment Plant Superintendent	6,533	B	7,944	1.00	1.00
	5177_C	Safety Officer	6,224	B	7,565	1.00	1.00
	5207_C	Associate Engineer	5,951	B	7,235	2.00	2.00
	5241_C	Engineer	6,762	B	8,219	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	5265_C	Architectural Associate I	5,019	B	6,099	1.00	1.00
	5290_C	Transportation Planner IV	5,988	B	7,275	4.00	4.00
	5303_C	Supervisor, Traffic And Street Signs	4,623	B	5,616	1.00	1.00
	5502_C	Project Manager I	7,583	B	7,583	1.00	1.00
	5620_C	Regulatory Specialist	5,050	B	6,137	3.00	3.00
	5638_C	Environmental Assistant	3,450	B	4,192	1.00	1.00
	5642_C	Senior Environmental Specialist	4,877	B	5,928	1.00	1.00
	6115_C	Wastewater Control Inspector	4,579	B	5,567	1.00	1.00
	6116_C	Supervising Wastewater Control Inspector	5,532	B	6,725	1.00	1.00
	6130_C	Safety Analyst	5,646	B	6,862	2.00	2.00
	6137_C	Assistant Industrial Hygienist	4,255	B	5,170	1.00	1.00
	6138_C	Industrial Hygienist	5,646	B	6,862	1.00	1.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	1.00	1.00
	6235_C	Heating And Ventilating Inspector	5,466	B	6,645	2.00	2.00
	6242_C	Plumbing Inspector	5,462	B	6,641	2.00	2.00
	6248_C	Electrical Inspector	5,466	B	6,645	2.00	2.00
	6249_C	Senior Electrical Inspector	6,031	B	7,327	1.00	1.00
	6331_C	Building Inspector	5,466	B	6,645	4.00	4.00
	6333_C	Senior Building Inspector	6,031	B	7,327	3.00	3.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	4,958	B	6,026	1.00	1.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	3.00	3.00
	7208_C	Heavy Equipment Operations Supervisor	5,206	B	6,329	2.00	2.00
	7213_C	Plumber Supervisor I	5,498	B	6,680	4.00	4.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	5.00	5.00
	7219_C	Maintenance Scheduler	3,613	B	4,391	2.00	2.00
	7220_C	Asphalt Finisher Supervisor I	4,362	B	5,300	1.00	1.00
	7226_C	Carpenter Supervisor I	5,184	B	6,300	2.00	2.00
	7236_C	Locksmith Supervisor I	5,184	B	6,300	1.00	1.00
	7238_C	Electrician Supervisor I	5,453	B	6,630	4.00	4.00
	7239_C	Plumber Supervisor II	6,061	B	7,365	1.00	1.00
	7242_C	Painter Supervisor I	4,543	B	5,518	3.00	3.00
	7247_C	Sheet Metal Worker Supervisor II	5,858	B	7,125	1.00	1.00
	7252_C	Chief Stationary Engineer, Sewage Plant	6,891	B	6,891	2.00	2.00
	7254_C	Automotive Machinist Supervisor I	6,262	B	6,262	2.00	2.00
	7262_C	Maintenance Planner	6,505	B	6,505	7.00	7.00
	7268_C	Window Cleaner Supervisor	3,994	B	4,851	2.00	2.00
	7272_C	Carpenter Supervisor II	5,715	B	6,947	1.00	1.00
	7278_C	Painter Supervisor II	4,770	B	5,793	1.00	1.00
	7282_C	Street Repair Supervisor II	4,820	B	5,858	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	6,184	B	7,513	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,818	B	4,818	1.00	1.00
	7309_C	Car And Auto Painter	4,818	B	4,818	1.00	1.00
	7311_C	Cement Mason	3,649	B	4,437	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	7315_C	Automotive Machinist Assistant Supervisor	5,683	B	5,683	4.00	4.00
	7316_C	Water Service Inspector	4,933	B	5,996	4.00	4.00
	7317_C	Senior Water Service Inspector	5,714	B	6,943	1.00	1.00
	7318_C	Electronic Maintenance Technician	5,343	B	6,491	28.00	28.00
	7323_C	Heavy Duty Mechanic	5,106	B	5,106	10.00	10.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	6.00	6.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	5,771	B	7,016	3.00	3.00
	7334_C	Stationary Engineer	5,112	B	5,112	47.00	47.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	11.00	11.00
	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	5,221	B	6,345	3.00	3.00
	7342_C	Locksmith	4,200	B	5,107	5.00	5.00
	7344_C	Carpenter	4,200	B	5,107	14.00	14.00
	7345_C	Electrician	4,851	B	5,894	25.00	25.00
	7346_C	Painter	3,792	B	4,608	32.00	32.00
	7347_C	Plumber	4,887	B	5,942	26.00	26.00
	7348_C	Steamfitter	4,887	B	5,942	6.00	6.00
	7349_C	Steamfitter Supervisor I	5,498	B	6,680	1.00	1.00
	7355_C	Truck Driver	3,722	B	4,738	18.00	18.00
	7360_C	Pipe Welder	4,887	B	5,942	2.00	2.00
	7362_C	Communications Systems Technician	5,360	B	6,516	2.00	2.00
	7368_C	Senior Communications Systems Technician	6,207	B	7,543	1.00	1.00
	7372_C	Stationary Engineer, Sewage Plant	5,435	B	5,435	22.00	22.00
	7373_C	Senior Stationary Engineer, Sewage Plant	6,152	B	6,152	5.00	5.00
	7376_C	Sheet Metal Worker	4,820	B	5,858	12.00	12.00
	7378_C	Tile Setter	3,792	B	4,608	1.00	1.00
	7381_C	Automotive Mechanic	4,719	B	4,719	8.00	8.00
	7392_C	Window Cleaner	3,630	B	4,412	17.00	17.00
	7404_C	Asphalt Finisher	3,205	B	3,895	3.00	3.00
	7410_C	Automotive Service Worker	3,128	B	3,801	6.00	6.00
	7441_C	Tool Room Mechanic And Custodian	2,481	B	3,016	1.00	1.00
	7457_C	Sign Worker	3,220	B	3,914	6.00	6.00
	7502_C	Asphalt Worker	3,097	B	3,769	2.00	2.00
	7510_C	Lighting Fixture Maintenance Worker	2,684	B	3,262	3.00	3.00
	7514_C	General Laborer	3,037	B	3,691	28.00	28.00
	8139_C	Industrial Injury Investigator	3,662	B	4,453	1.00	1.00
	9144_C	Investigator, Taxi and Accessible Services	4,424	B	5,375	9.00	9.00
	9202_C	Airport Communications Dispatcher	4,002	B	4,862	20.00	20.00
	9203_C	Senior Airport Communications Dispatcher	4,412	B	5,360	6.00	6.00
	9204_C	Airport Communications Supervisor	4,748	B	5,773	9.00	9.00
	9212_C	Airport Safety Officer	4,227	B	5,138	20.00	20.00
	9213_C	Airfield Safety Officer	4,544	B	5,522	51.00	51.00
	9220_C	Aviation Security Operations Supervisor	4,958	B	6,026	9.00	9.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	9221_C	Airport Operations Supervisor	5,455	B	6,628	15.00	15.00
	9230_C	Airport Custodial Services Supervisor	3,700	B	4,500	7.00	7.00
	9232_C	Airport Mechanical Maintenance Supervisor	7,747	B	7,747	1.00	1.00
	9234_C	Airport Security ID Technician	2,939	B	3,567	19.00	19.00
	9235_C	Security Access Office Supervisor I	3,396	B	4,185	3.00	3.00
	9236_C	Airport Ground Transportation Technician	2,939	B	3,567	4.00	4.00
	9237_C	Security Access Office Supervisor II	3,734	B	4,602	1.00	1.00
	9240_C	Airport Electrician	5,359	B	6,514	19.00	19.00
	9241_C	Airport Electrician Supervisor	5,952	B	7,239	3.00	3.00
	9242_C	Head Airport Electrician	6,709	B	8,153	1.00	1.00
	9247_C	Airport Emergency Planning Coordinator	4,633	B	5,628	4.00	4.00
	9255_C	Airport Economic Planner	5,959	B	7,241	1.00	1.00
	9345_C	Sheet Metal Supervisor I	5,392	B	6,556	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	25.82	25.92

109662 Division Total						1,469.82	1,469.92

Division: 109666 - AIR Airport Director

17960 AIR Op Annual Account Ctrl	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	0965_C	Department Head V	12,529	B	15,989	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
	1444_C	Secretary I	2,798	B	3,401	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	3.00	3.00
	1452_C	Executive Secretary II	3,876	B	4,713	3.00	3.00
	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.23	1.24

109666 Division Total						15.23	15.24

Division: 109670 - AIR Office of General Counsel

17960 AIR Op Annual Account Ctrl	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	8152_C	Senior Claims Investigator, City Attorney's Office	5,508	B	6,696	1.00	1.00

109670 Division Total						2.00	2.00

Division: 109671 - AIR Commission Secretary

17960 AIR Op Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	2.00	2.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00

109671 Division Total						4.10	4.10

Division: 109711 - AIR Design & Construction

17960 AIR Op Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
	1052_C	IS Business Analyst	4,455	B	5,604	3.00	3.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	1.00	1.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	5120_C	Architectural Administrator	7,327	B	8,905	1.00	1.00
	5174_C	Administrative Engineer	7,270	B	8,839	3.00	3.00
	5207_C	Associate Engineer	5,951	B	7,235	48.00	48.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	7.00	7.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	1.00	1.00
	5216_C	Chief Surveyor	6,014	B	7,311	1.00	1.00
	5241_C	Engineer	6,762	B	8,219	27.00	27.00
	5261_C	Architectural/Landscape Architectural Assistant II	4,443	B	5,401	10.00	10.00
	5264_C	Airport Noise Abatement Specialist	3,895	B	4,735	2.00	2.00
	5265_C	Architectural Associate I	5,019	B	6,099	3.00	3.00
	5266_C	Architectural Associate II	5,952	B	7,235	10.00	10.00
	5268_C	Architect	6,760	B	8,220	4.00	4.00
	5272_C	Landscape Architectural Associate II	5,952	B	7,235	2.00	2.00
	5278_C	Planner II	4,255	B	5,170	2.00	2.00
	5283_C	Planner V	7,104	B	8,633	2.00	2.00
	5291_C	Planner III	5,050	B	6,137	2.00	2.00
	5293_C	Planner IV	5,988	B	7,275	2.00	2.00
	5299_C	Planner IV-Environmental Review	5,988	B	7,275	4.00	4.00
	5305_C	Materials Testing Technician	3,532	B	4,296	2.00	2.00
	5310_C	Survey Assistant I	3,622	B	4,405	2.00	2.00
	5312_C	Survey Assistant II	4,071	B	4,950	2.00	2.00
	5314_C	Survey Associate	4,691	B	5,704	2.00	2.00
	5362_C	Engineering Assistant	3,567	B	4,338	2.00	2.00
	5364_C	Engineering Associate I	3,954	B	4,806	3.00	3.00
	5366_C	Engineering Associate II	4,579	B	5,567	5.00	5.00
	5502_C	Project Manager I	7,583	B	7,583	2.00	2.00
	5504_C	Project Manager II	8,774	B	8,774	9.00	9.00
	5506_C	Project Manager III	10,651	B	10,651	4.00	4.00
	5508_C	Project Manager IV	11,877	B	11,877	3.00	3.00
	5601_C	Utility Analyst	3,293	B	5,106	1.00	1.00
	6318_C	Construction Inspector	4,831	B	5,872	11.00	11.00
	6319_C	Senior Construction Inspector	5,325	B	6,474	5.00	5.00
	6335_C	Disability Access Coordinator	7,346	B	8,929	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
18000 AIR Overhead OHF	9255_C	Airport Economic Planner	5,959	B	7,241	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	5.61	5.64
	0932_C	Manager IV	6,664	B	8,502	2.00	2.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	2.00	2.00
	1450_C	Executive Secretary I	3,523	B	4,285	3.00	3.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	5174_C	Administrative Engineer	7,270	B	8,839	2.00	2.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	6.00	6.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	3.00	3.00
	5272_C	Landscape Architectural Associate II	5,952	B	7,235	1.00	1.00
	5504_C	Project Manager II	8,774	B	8,774	1.00	1.00
	6318_C	Construction Inspector	4,831	B	5,872	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.98	1.98
109711 Division Total						247.59	247.62

Division: 210702 - AIR Information Tech & Telecom

17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	6,664	B	8,502	2.00	2.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0941_C	Manager VI	7,713	B	9,846	7.00	7.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1041_C	IS Engineer-Assistant	4,987	B	6,272	6.00	6.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	19.00	19.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	25.00	25.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	17.00	17.00
	1052_C	IS Business Analyst	4,455	B	5,604	2.00	2.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	5.00	5.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	16.00	16.00
	1070_C	IS Project Director	6,583	B	8,281	27.00	27.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	4.00	4.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	3.00	3.00
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	1.00	1.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	7308_C	Cable Splicer	4,986	B	6,062	6.00	6.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.94	4.96
210702 Division Total						149.94	149.96

Division: 210703 - AIR Commercial

17960 AIR Op Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	2.00	2.00
	0941_C	Manager VI	7,713	B	9,846	2.00	2.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	4.00	4.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	6.00	6.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	5265_C	Architectural Associate I	5,019	B	6,099	1.00	1.00
	5268_C	Architect	6,760	B	8,220	1.00	1.00
	9206_C	Airport Property Specialist I	5,007	B	6,082	16.00	16.00
	9255_C	Airport Economic Planner	5,959	B	7,241	9.00	9.00
210703 Division Total						55.00	55.00

Division: 228937 - AIR Org Strat & Social Impact

17960 AIR Op Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	2.00	2.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	6.00	6.00
	0932_C	Manager IV	6,664	B	8,502	2.00	2.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1203_C	Personnel Technician	3,475	B	4,227	2.00	2.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	4.00	4.00
	1220_C	Payroll and Personnel Clerk	3,294	B	4,002	4.00	4.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	2.00	2.00
	1231_C	EEO Programs Senior Specialist	5,375	B	6,533	2.00	2.00
	1232_C	Training Officer	4,380	B	5,325	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1241_C	Human Resources Analyst	3,804	B	5,601	8.00	8.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	21.00	21.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	4.00	4.00
	1250_C	Recruiter	5,072	B	6,164	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	3.50	3.50
	1446_C	Secretary II	3,237	B	3,934	1.00	1.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	1844_C	Senior Management Assistant	4,391	B	5,338	5.00	5.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	2.00	2.00
	5642_C	Senior Environmental Specialist	4,877	B	5,928	1.00	1.00
	5644_C	Principal Environmental Specialist	5,567	B	6,765	1.00	1.00
	9704_C	Employment & Training Specialist III	3,984	B	4,840	2.00	2.00
	9706_C	Employment & Training Specialist V	4,840	B	5,881	1.00	1.00
	9708_C	Employment & Training Specialist VI	5,740	B	6,976	2.00	2.00
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
	9910_C	Public Service Trainee		B		2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	5.03	5.05
228937 Division Total						108.53	108.55

Division: 228993 - AIR External Affairs

17960 AIR Op Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0923_C	Manager II	5,756	B	7,346	3.00	3.00
	0931_C	Manager III	6,207	B	7,922	2.00	2.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	2.00	2.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1760_C	Offset Machine Operator	2,979	B	3,620	3.00	3.00
	1762_C	Senior Offset Machine Operator	3,120	B	3,792	1.00	1.00
	1764_C	Mail And Reproduction Service Supervisor	3,822	B	4,644	1.00	1.00
	1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	3.00	3.00
	5320_C	Illustrator And Art Designer	3,954	B	4,806	2.00	2.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
		5330_C	Graphics Supervisor	4,152	B	5,050	1.00	1.00
		9251_C	Public Relations Manager	6,073	B	7,382	2.00	2.00
		9254_C	Airport Communications Officer	4,706	B	5,721	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.04	0.04
228993 Division Total							30.04	30.04
Division: 228994 - AIR General								
17960	AIR Op Annual Account Ctrl	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	22.48	22.28
228994 Division Total							24.48	24.28
AIR Department Total							2,218.01	2,218.01

Department: ART Arts Commission

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 163646 - ART Public Art & Collections							
10010 GF Annual Authority Ctrl	0922_C	Manager I	5,359	B	6,842	0.50	0.50
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
10060 GF Work Order	0922_C	Manager I	5,359	B	6,842	0.40	0.40
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	3.00	3.00
	1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
11740 SR Arts Com-Public Arts	0922_C	Manager I	5,359	B	6,842	0.10	0.10
163646 Division Total						11.00	11.00
Division: 163647 - ART Street Artist Program							
11750 SR Arts Com-Strt Artist Prog	1840_C	Junior Management Assistant	3,374	B	4,102	0.50	0.50
	1842_C	Management Assistant	3,834	B	4,656	0.50	0.50
163647 Division Total						1.00	1.00
Division: 163648 - ART Municipal Galleries							
10010 GF Annual Authority Ctrl	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	3524_C	Principal Museum Preparator	3,578	B	4,348	0.50	0.50
11802 SR Culture & Rec Hotel Tax	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
163648 Division Total						2.50	2.50
Division: 163649 - ART Civic Design							
11740 SR Arts Com-Public Arts	0951_C	Deputy Director I	5,359	B	6,842	0.25	0.25
	1452_C	Executive Secretary II	3,876	B	4,713	0.25	0.25
163649 Division Total						0.50	0.50
Division: 187644 - ART Community Investments							
10060 GF Work Order	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
11802 SR Culture & Rec Hotel Tax	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0951_C	Deputy Director I	5,359	B	6,842	0.90	0.90
	1312_C	Public Information Officer	3,842	B	4,668	0.50	0.50
	1314_C	Public Relations Officer	4,579	B	5,567	0.50	0.50
	1634_C	Principal Account Clerk	3,613	B	4,391	2.00	2.00
	1657_C	Accountant IV	5,614	B	6,823	0.80	0.80
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.50	1.50
	1842_C	Management Assistant	3,834	B	4,656	3.20	3.20
	1844_C	Senior Management Assistant	4,391	B	5,338	3.00	3.00
187644 Division Total						16.40	16.40

Division: 210960 - ART Film

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
11802	SR Culture & Rec Hotel Tax	0961_C	Department Head I	6,664	B	8,502	0.50	0.50
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
11890	SR Mobed-Film Prod Sp	0951_C	Deputy Director I	5,359	B	6,842	1.00	1.00
		0961_C	Department Head I	6,664	B	8,502	0.50	0.50
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
210960 Division Total							4.00	4.00
Division: 210961 - ART Grants for the Arts								
11802	SR Culture & Rec Hotel Tax	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
		0962_C	Department Head II	8,265	B	10,546	1.00	1.00
		1652_C	Accountant II	4,011	B	4,873	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.20	0.20
210961 Division Total							7.20	7.20
Division: 229000 - ART Administration								
10000	GF Annual Account Ctrl	0951_C	Deputy Director I	5,359	B	6,842	0.50	0.50
		1314_C	Public Relations Officer	4,579	B	5,567	0.50	0.50
		1452_C	Executive Secretary II	3,876	B	4,713	0.75	0.75
		1657_C	Accountant IV	5,614	B	6,823	0.20	0.20
		1842_C	Management Assistant	3,834	B	4,656	1.30	1.30
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.36	0.36
10060	GF Work Order	0951_C	Deputy Director I	5,359	B	6,842	0.35	0.35
		1312_C	Public Information Officer	3,842	B	4,668	0.50	0.50
		1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
		1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
229000 Division Total							6.46	6.46
ART Department Total							49.06	49.06

Department: ASR Assessor / Recorder

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 196644 - ASR Transactions								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	3,389	B	4,325	9.00	9.00
		4216_C	Assessor-Recorder Operations Supervisor	4,143	B	5,034	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
196644 Division Total							13.01	13.01
Division: 196645 - ASR Exemptions								
10000	GF Annual Account Ctrl	4215_C	Assessor-Recorder Senior Office Specialist	3,389	B	4,325	5.00	5.00
		4216_C	Assessor-Recorder Operations Supervisor	4,143	B	5,034	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
196645 Division Total							6.01	6.01
Division: 196646 - ASR Public Service								
10000	GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,762	B	3,357	14.00	14.00
		4216_C	Assessor-Recorder Operations Supervisor	4,143	B	5,034	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
196646 Division Total							18.01	18.01
Division: 210811 - ASR Standards Mapping Analysis								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
		4214_C	Assessor-Recorder Office Specialist	3,067	B	3,728	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	3,389	B	4,325	3.00	3.00
		4224_C	Principal Tax Auditor-Appraiser	5,532	B	6,725	1.00	1.00
		4261_C	Real Property Appraiser	4,132	B	5,021	3.00	3.00
		4265_C	Senior Real Property Appraiser	4,783	B	5,812	3.00	3.00
		4267_C	Principal Real Property Appraiser	5,532	B	6,725	2.00	2.00
210811 Division Total							23.00	23.00
Division: 229011 - ASR Real Property								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	2.00	2.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10020 GF Continuing Authority Ctrl	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	4261_C	Real Property Appraiser	4,132	B	5,021	38.00	38.00
	4265_C	Senior Real Property Appraiser	4,783	B	5,812	18.00	18.00
	4267_C	Principal Real Property Appraiser	5,532	B	6,725	10.00	10.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00
	4222_C	Senior Tax Auditor-Appraiser	4,783	B	5,812	1.00	1.00
	4267_C	Principal Real Property Appraiser	5,532	B	6,725	1.00	1.00
229011 Division Total						76.01	76.01

Division: 229012 - ASR Personal Property

10000 GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	4215_C	Assessor-Recorder Senior Office Specialist	3,389	B	4,325	1.00	1.00
	4220_C	Tax Auditor-Appraiser	4,132	B	5,021	9.00	9.00
	4222_C	Senior Tax Auditor-Appraiser	4,783	B	5,812	7.00	7.00
	4224_C	Principal Tax Auditor-Appraiser	5,532	B	6,725	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
229012 Division Total						25.01	25.01

Division: 229014 - ASR Administration

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	2.00	2.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
	1071_C	IS Manager	6,912	B	9,846	1.00	1.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	2.00	2.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	2.00	2.00
	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	4290_C	Assessor	10,289	B	10,289	1.00	1.00
	9252_C	Communications Specialist	4,706	B	5,721	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.05	0.05
229014 Division Total						29.05	29.05
Division: 229015 - ASR Recorder							
10000 GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	4213_C	Assessor-Recorder Office Assistant	2,762	B	3,357	1.00	1.00
	4215_C	Assessor-Recorder Senior Office Specialist	3,389	B	4,325	2.00	2.00
	4216_C	Assessor-Recorder Operations Supervisor	4,143	B	5,034	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
12610 SR State Auth Special Rev	4213_C	Assessor-Recorder Office Assistant	2,762	B	3,357	1.00	1.00
	4215_C	Assessor-Recorder Senior Office Specialist	3,389	B	4,325	6.00	6.00
12650 SR Vital & Hlth Stat Fees	4213_C	Assessor-Recorder Office Assistant	2,762	B	3,357	1.00	1.00
229015 Division Total						13.01	13.01
ASR Department Total						203.11	203.11

Department: BOA Board Of Appeals

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232076 - BOA Board of Appeals								
10000	GF Annual Account Ctrl	0113_E	Board/Commission Member, Group IV		B		0.10	0.10
		0961_C	Department Head I	6,664	B	8,502	1.00	1.00
		8106_C	Legal Process Clerk	2,798	B	3,401	1.00	1.00
		8173_C	Legal Assistant	3,976	B	4,831	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.42	0.42
232076 Division Total							3.52	3.52
BOA Department Total							3.52	3.52

Department: BOS Board Of Supervisors

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 207666 - BOS Youth Commission							
10000	GF Annual Account Ctrl	0114_E Board/Commission Member, Group V		B		0.10	0.10
		1820_C Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
		1822_C Administrative Analyst	4,161	B	5,059	1.00	1.00
207666 Division Total						3.10	3.10

Division: 207667 - BOS Sunshine Ord Task Force

10000	GF Annual Account Ctrl	1492_C Assistant Clerk, Board of Supervisors	4,831	B	5,872	1.00	1.00
207667 Division Total						1.00	1.00

Division: 229018 - BOS Clerk Of The Board

10000	GF Annual Account Ctrl	0922_C Manager I	5,359	B	6,842	1.00	1.00
		0931_C Manager III	6,207	B	7,922	1.00	1.00
		0952_C Deputy Director II	6,207	B	7,922	3.00	3.00
		0963_C Department Head III	8,782	B	11,205	1.00	1.00
		1053_C IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1063_C IS Programmer Analyst-Senior	4,903	B	6,170	1.00	1.00
		1093_C IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
		1094_C IT Operations Support Administrator IV	5,123	B	6,347	2.00	2.00
		1222_C Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1246_C Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
		1406_C Senior Clerk	2,670	B	3,934	1.00	1.00
		1426_C Senior Clerk Typist	2,939	B	3,934	2.00	2.00
		1492_C Assistant Clerk, Board of Supervisors	4,831	B	5,872	6.00	6.00
		1654_C Accountant III	4,851	B	5,896	1.00	1.00
		1823_C Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1840_C Junior Management Assistant	3,374	B	4,102	1.00	1.00
		8118_C Legislative Clerk	3,895	B	4,735	3.00	3.00
		TEMPM_E Temporary - Miscellaneous	5,472	B	5,472	0.21	0.21
229018 Division Total						28.21	28.21

Division: 229019 - BOS Assessment Appeals Board

10000	GF Annual Account Ctrl	0115_E Board/Commission Member, Group VI		B		0.10	0.10
		0922_C Manager I	5,359	B	6,842	1.00	1.00
		1406_C Senior Clerk	2,670	B	3,934	4.00	4.00
		1426_C Senior Clerk Typist	2,939	B	3,934	1.00	1.00
		1823_C Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1840_C Junior Management Assistant	3,374	B	4,102	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	5,472	B	5,472	1.01	1.02
229019 Division Total						9.11	9.12

Division: 229020 - BOS Supervisors

10000	GF Annual Account Ctrl	0720_C Member, Board of Supervisors	6,927	B	6,927	11.00	11.00
		1835_C Legislative Assistant	4,925	B	5,988	44.00	44.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.38	0.38
229020 Division Total							55.38	55.38
Division: 232591 - BOS Local Agency Formation Comm								
10020	GF Continuing Authority Ctrl	0115_E	Board/Commission Member, Group VI		B		0.10	0.10
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
232591 Division Total							2.10	2.10
BOS Department Total							98.90	98.91

Department: CAT City Attorney

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 229042 - CAT City Attorney								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	3.00	3.00
		0932_C	Manager IV	6,664	B	8,502	2.00	2.00
		0941_C	Manager VI	7,713	B	9,846	1.00	1.00
		1032_C	IS Trainer-Journey	4,169	B	5,072	1.00	1.00
		1041_C	IS Engineer-Assistant	4,987	B	6,272	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1071_C	IS Manager	6,912	B	9,846	1.00	1.00
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
		1094_C	IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
		1095_C	IT Operations Support Administrator V	5,510	B	6,831	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	2.00	2.00
		1406_C	Senior Clerk	2,670	B	3,934	3.00	3.00
		1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
		1424_C	Clerk Typist	2,676	B	3,934	1.00	1.00
		1426_C	Senior Clerk Typist	2,939	B	3,934	2.00	2.00
		1458_C	Legal Secretary I	3,758	B	4,567	40.00	40.00
		1460_C	Legal Secretary II	4,043	B	4,911	12.00	12.00
		1474_C	Claims Process Clerk	3,037	B	3,691	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	4,510	B	5,481	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	5.00	5.00
		1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
		3616_C	Library Technical Assistant I	3,489	B	4,240	1.00	1.00
		8113_C	Court Clerk	4,242	B	5,156	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	4,998	B	6,073	34.60	34.60
		8152_C	Senior Claims Investigator, City Attorney's Office	5,508	B	6,696	6.00	6.00
		8173_C	Legal Assistant	3,976	B	4,831	4.00	4.00
		8175_C	Law Fellow	5,490	B	5,794	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	148.00	148.00
		8181_C	Assistant Chief Attorney I	9,915	B	12,052	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	9,444	B	11,477	21.00	21.00
		8183_C	Assistant Chief Attorney II	10,411	B	12,652	4.00	4.00
		8193_C	Chief Attorney I (Civil & Criminal)	10,519	B	12,789	2.00	2.00
		8197_C	City Attorney	12,874	B	12,874	1.00	1.00
		9155_C	Claims Investigator	5,021	B	6,101	7.00	7.00
		9156_C	Senior Claims Investigator	5,532	B	6,725	1.00	1.00
		9157_C	Claims Adjuster	5,532	B	6,725	6.00	6.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE		
10020	GF Continuing Authority Ctrl	AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	11,047	B	13,430	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.42	1.42		
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	5.00	5.00		
		13490	SR City Attorney-Special Rev	1458_C	Legal Secretary I	3,758	B	4,567	2.00	2.00
		8173_C	Legal Assistant	3,976	B	4,831	3.00	3.00		
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	11.00	11.00		
229042 Division Total							367.02	367.02		
CAT Department Total							367.02	367.02		

Department: CHF Children; Youth & Their Families

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 229218 - CHF Children;Youth & Families								
10020	GF Continuing Authority Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		9772_C	Community Development Specialist	3,941	B	4,793	4.00	4.00
11190	SR Children and Youth	0922_C	Manager I	5,359	B	6,842	3.25	3.25
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	2.00	2.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		0963_C	Department Head III	8,782	B	11,205	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
		1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	2.00	2.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	9.00	9.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
		1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
		1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
		9772_C	Community Development Specialist	3,941	B	4,793	3.00	3.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	14.00	14.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	7.05	7.08
13550	SR Public Protection-Grant	0922_C	Manager I	5,359	B	6,842	0.15	0.15
		0931_C	Manager III	6,207	B	7,922	0.10	0.10
		1823_C	Senior Administrative Analyst	4,851	B	5,896	0.05	0.05
13720	SR Public Protection-Grant Sta	0922_C	Manager I	5,359	B	6,842	0.60	0.60
		0931_C	Manager III	6,207	B	7,922	0.90	0.90
		1823_C	Senior Administrative Analyst	4,851	B	5,896	0.95	0.95
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
229218 Division Total							74.05	74.08
CHF Department Total							74.05	74.08

Department: CON Controller

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 207672 - CON Budget & Analysis								
10000	GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	2.00	2.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	5.00	5.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	4.00	4.00
207672 Division Total							15.00	15.00
Division: 207673 - CON Economic Analysis								
10020	GF Continuing Authority Ctrl	0933_C	Manager V	7,185	B	9,171	1.00	1.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
207673 Division Total							2.00	2.00
Division: 207674 - CON Public Finance								
10020	GF Continuing Authority Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	3.00	3.00
207674 Division Total							8.00	8.00
Division: 210832 - CON Refuse Rates Adm								
14000	SR Solid Waste Projects	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
210832 Division Total							3.00	3.00
Division: 229222 - CON Administration								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	2.00	2.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
		1042_C	IS Engineer-Journey	5,522	B	6,946	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1094_C	IT Operations Support Administrator IV	5,123	B	6,347	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	3.00	3.00
		1574_C	Executive Assistant To The Controller	4,623	B	5,616	1.00	1.00
		1649_C	Accountant Intern	3,491	B	3,665	3.00	3.00
		1652_C	Accountant II	4,011	B	4,873	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1654_C	Accountant III	4,851	B	5,896	2.00	2.00
	1682_C	Controller	12,529	B	15,989	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	2.00	2.00
	1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.12	1.13
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
10020 GF Continuing Authority Ctrl	1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
229222 Division Total						37.12	37.13

Division: 229227 - CON Accounting

10000 GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	3.00	3.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00
	1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	11.00	11.00
	1654_C	Accountant III	4,851	B	5,896	18.00	18.00
	1657_C	Accountant IV	5,614	B	6,823	11.00	11.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	9.00	9.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	3.00	3.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.41	1.42
10020 GF Continuing Authority Ctrl	1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
229227 Division Total						71.41	71.42

Division: 229228 - CON Citywide Systems

10020 GF Continuing Authority Ctrl	1054_C	IS Business Analyst-Principal	5,973	B	7,513	4.40	5.00
10060 GF Work Order	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	4.00	4.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	2.00	2.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	2.00	2.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	22.00	22.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	26.00	26.00
	1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1070_C	IS Project Director	6,583	B	8,281	4.00	4.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	2.00	2.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.25	1.25
229228 Division Total						79.65	80.25

Division: 229231 - CON Payroll

10000 GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1218_C	Payroll Supervisor	4,633	B	5,628	2.00	2.00
	1220_C	Payroll and Personnel Clerk	3,294	B	4,002	2.00	2.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	7.00	7.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	2.00	2.00
	1226_C	Chief Payroll And Personnel Clerk	4,200	B	5,103	2.00	2.00
	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	1.00	1.00
229231 Division Total						19.00	19.00

Division: 275641 - CON City Services Auditor

10060 GF Work Order	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	2.00	2.00
	0953_C	Deputy Director III	7,713	B	9,846	2.00	2.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1684_C	Auditor II	4,925	B	5,988	17.00	17.00
	1686_C	Auditor III	5,532	B	6,725	13.00	13.00
	1688_C	Inspector General, Controller's Office	6,664	B	8,502	1.00	1.00
	1803_C	Performance Analyst I	3,481	B	4,234	1.00	1.00
	1805_C	Performance Analyst II	4,925	B	5,988	20.00	20.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	4.00	4.00
	1830_C	Performance Analyst III - Project Manager	6,073	B	7,382	11.00	11.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	1867_C	Auditor I	3,481	B	4,234	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.06	1.06
275641 Division Total						81.06	81.06

CON Department Total						316.24	316.86

Department: CPC City Planning

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 109733 - CPC Environmental Planning								
10000	GF Annual Account Ctrl	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
		5278_C	Planner II	4,255	B	5,170	1.00	1.00
		5293_C	Planner IV	5,988	B	7,275	1.00	1.00
		5298_C	Planner III-Environmental Review	5,050	B	6,137	5.00	5.00
		5299_C	Planner IV-Environmental Review	5,988	B	7,275	3.00	3.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
109733 Division Total							12.00	12.00
Division: 210707 - CPC Executive Office								
10000	GF Annual Account Ctrl	0112_E	Board/Commission Member, Group III		B		0.10	0.10
		0116_E	Board/Commission Member, Group VII		B		0.10	0.10
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0964_C	Department Head IV	10,087	B	12,870	1.00	1.00
		1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		5273_C	Planning Technician II	3,523	B	3,700	1.00	1.00
210707 Division Total							5.20	5.20
Division: 229234 - CPC Citywide Planning								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		5278_C	Planner II	4,255	B	5,170	2.85	2.85
		5283_C	Planner V	7,104	B	8,633	1.00	1.00
		5291_C	Planner III	5,050	B	6,137	4.85	4.85
		5293_C	Planner IV	5,988	B	7,275	4.50	4.50
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	5.00	5.00
10020	GF Continuing Authority Ctrl	5293_C	Planner IV	5,988	B	7,275	0.50	0.50
10670	SR Eastern Neighborhood CI	0931_C	Manager III	6,207	B	7,922	0.10	0.10
		1823_C	Senior Administrative Analyst	4,851	B	5,896	0.75	0.75
		5291_C	Planner III	5,050	B	6,137	0.35	0.35
10770	SR Neighborhood Dev-Grants	5291_C	Planner III	5,050	B	6,137	3.00	3.00
		5293_C	Planner IV	5,988	B	7,275	1.00	1.00
10820	SR Market & Octavia CI	5291_C	Planner III	5,050	B	6,137	0.45	0.45
10860	SR Rincon Hill and SOMA CI	5278_C	Planner II	4,255	B	5,170	0.05	0.05
		5291_C	Planner III	5,050	B	6,137	0.10	0.10
10880	SR Transit Center District	5278_C	Planner II	4,255	B	5,170	0.10	0.10
10900	SR Visitacion Valley CI	5291_C	Planner III	5,050	B	6,137	0.05	0.05
229234 Division Total							26.65	26.65
Division: 229235 - CPC Current Planning								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1051_C	IS Business Analyst-Assistant	3,847	B	4,840	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	1.00	1.00
	1304_C	Customer Service Representative	3,510	B	4,268	10.00	10.00
	1306_C	Customer Service Supervisor	3,976	B	4,831	2.00	2.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	5273_C	Planning Technician II	3,523	B	3,700	8.00	8.00
	5277_C	Planner I	3,502	B	4,255	1.00	1.00
	5278_C	Planner II	4,255	B	5,170	6.00	6.00
	5283_C	Planner V	7,104	B	8,633	2.00	2.00
	5291_C	Planner III	5,050	B	6,137	28.20	28.20
	5293_C	Planner IV	5,988	B	7,275	9.00	9.00
	5298_C	Planner III-Environmental Review	5,050	B	6,137	4.00	4.00
	5299_C	Planner IV-Environmental Review	5,988	B	7,275	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.20	4.52
10020 GF Continuing Authority Ctrl	5278_C	Planner II	4,255	B	5,170	2.00	2.00
10840 SR Planning Code Enforcement	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	5277_C	Planner I	3,502	B	4,255	3.00	3.00
	5278_C	Planner II	4,255	B	5,170	4.00	4.00
	5291_C	Planner III	5,050	B	6,137	6.00	6.00
	5293_C	Planner IV	5,988	B	7,275	1.00	1.00
229235 Division Total						106.40	106.72

Division: 229236 - CPC Administration

10000 GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	5.00	5.00
	0931_C	Manager III	6,207	B	7,922	2.90	2.90
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	2.00	2.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	2.00	2.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	5.00	5.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	3.01	3.00
	1051_C	IS Business Analyst-Assistant	3,847	B	4,840	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	13.00	13.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	3.50	3.50
	1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	1.00	1.00
	1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	1.00	1.00
	1070_C	IS Project Director	6,583	B	8,281	2.00	2.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10020 GF Continuing Authority Ctrl	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	3.00	3.00
	1095_C	IT Operations Support Administrator V	5,510	B	6,831	1.00	1.00
	1220_C	Payroll and Personnel Clerk	3,294	B	4,002	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
	1241_C	Human Resources Analyst	3,804	B	5,601	2.00	2.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	2.00	2.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
	1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	3.00	3.00
	1657_C	Accountant IV	5,614	B	6,823	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	4.25	4.25
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	2.00	2.00
	1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	4321_C	Cashier II	2,867	B	3,481	2.00	2.00
	5291_C	Planner III	5,050	B	6,137	3.00	3.00
	5293_C	Planner IV	5,988	B	7,275	2.00	2.00
	6322_C	Permit Technician II	3,523	B	4,285	14.00	14.00
	6323_C	Permit Technician III	4,043	B	4,911	2.80	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.36	1.35
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	0.50	0.50
	9976_C	Technology Expert I		B		1.00	1.00
229236 Division Total						104.32	104.50
CPC Department Total						254.57	255.07

Department: CSC Civil Service Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 229261 - CSC Civil Service Commission								
10000	GF Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		0951_C	Deputy Director I	5,359	B	6,842	1.00	1.00
		0961_C	Department Head I	6,664	B	8,502	1.00	1.00
		1203_C	Personnel Technician	3,475	B	4,227	1.00	1.00
		1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
229261 Division Total							6.10	6.10
CSC Department Total							6.10	6.10

Department: CSS Child Support Services

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 229264 - CSS Child Support Services							
11300	SR Child Support-Operating	0922_C Manager I	5,359	B	6,842	3.00	3.00
		0952_C Deputy Director II	6,207	B	7,922	1.00	1.00
		0963_C Department Head III	8,782	B	11,205	1.00	1.00
		1062_C IS Programmer Analyst	4,035	B	5,076	1.00	1.00
		1093_C IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
		1094_C IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
		1222_C Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1244_C Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1404_C Clerk	2,573	B	3,128	1.00	1.00
		1406_C Senior Clerk	2,670	B	3,934	1.00	1.00
		1424_C Clerk Typist	2,676	B	3,934	2.00	2.00
		1450_C Executive Secretary I	3,523	B	4,285	1.00	1.00
		1630_C Account Clerk	2,762	B	3,357	1.00	1.00
		1632_C Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1654_C Accountant III	4,851	B	5,896	1.00	1.00
		8157_C Child Support Officer I	3,205	B	3,895	3.00	3.00
		8158_C Child Support Officer II	3,721	B	4,523	41.00	41.00
		8159_C Child Support Officer III	4,437	B	5,392	7.00	7.00
		8177_C Attorney (Civil/Criminal)	6,098	B	10,685	3.00	3.00
		8182_C Head Attorney, Civil And Criminal	9,444	B	11,477	1.00	1.00
229264 Division Total						73.00	73.00
CSS Department Total						73.00	73.00

Department: DAT District Attorney

Fund		HCM Job	Job Class Title	Low	Type	High	2026-2027	2027-2028
		Class					FTE	FTE
Division: 229313 - DAT District Attorney								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	2.00	2.00
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	2.00	2.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		0943_C	Manager VIII	9,350	B	11,931	1.00	1.00
		0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	2.00	2.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1092_C	IT Operations Support Administrator II	3,465	B	4,296	2.00	2.00
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	2.00	2.00
		1094_C	IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	4,200	B	5,103	1.00	1.00
		1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
		1404_C	Clerk	2,573	B	3,128	1.00	1.00
		1458_C	Legal Secretary I	3,758	B	4,567	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		8129_C	Victim/Witness Investigator I	3,423	B	4,161	1.00	1.00
		8131_C	Victim/Witness Investigator II	3,758	B	4,567	1.90	1.90
		8133_C	Victim/Witness Investigator III	4,479	B	5,445	11.00	11.00
		8135_C	Assistant Chief Victim/Witness Investigator	4,862	B	5,915	3.06	3.06
		8147_C	Senior District Attorney's Investigator	5,660	B	7,224	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	6,026	B	7,690	1.00	1.00
		8173_C	Legal Assistant	3,976	B	4,831	32.31	32.31
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	107.30	107.30
		8181_C	Assistant Chief Attorney I	9,915	B	12,052	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	9,444	B	11,477	13.00	13.00
		8183_C	Assistant Chief Attorney II	10,411	B	12,652	1.00	1.00
		8198_C	District Attorney	14,461	B	14,461	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	5,206	B	6,644	17.93	17.93
		8552_P	Senior District Attorney's Investigator (SFERS)	5,660	B	7,224	3.00	3.00
8554_P	Asst Chief District Attorney Investigator (SFERS)	6,026	B	7,690	2.00	2.00		
8556_P	Chief District Attorney Investigator (SFERS)	7,713	B	9,846	1.00	1.00		

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10010	GF Annual Authority Ctrl	8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	6,207	B	7,922	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		8129_C	Victim/Witness Investigator I	3,423	B	4,161	3.00	3.00
		8135_C	Assistant Chief Victim/Witness Investigator	4,862	B	5,915	1.00	1.00
		8173_C	Legal Assistant	3,976	B	4,831	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	5.00	5.00
		8182_C	Head Attorney, Civil And Criminal	9,444	B	11,477	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	5,206	B	6,644	5.00	5.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	6,026	B	7,690	1.00	1.00
10020	GF Continuing Authority Ctrl	0923_C	Manager II	5,756	B	7,346	0.40	0.40
		1458_C	Legal Secretary I	3,758	B	4,567	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		8129_C	Victim/Witness Investigator I	3,423	B	4,161	14.90	14.90
		8131_C	Victim/Witness Investigator II	3,758	B	4,567	5.00	5.00
		8132_C	District Attorney's Investigative Assistant	3,490	B	4,453	0.25	0.25
		8135_C	Assistant Chief Victim/Witness Investigator	4,862	B	5,915	1.64	1.64
		8149_S	Assistant Chief District Attorney's Investigator	6,026	B	7,690	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	9,444	B	11,477	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	5,206	B	6,644	4.00	4.00
		8552_P	Senior District Attorney's Investigator (SFERS)	5,660	B	7,224	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		8132_C	District Attorney's Investigative Assistant	3,490	B	4,453	0.51	0.51
10060	GF Work Order	8133_C	Victim/Witness Investigator III	4,479	B	5,445	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	2.35	2.35
		8181_C	Assistant Chief Attorney I	9,915	B	12,052	1.00	1.00
		8133_C	Victim/Witness Investigator III	4,479	B	5,445	4.00	4.00
		8173_C	Legal Assistant	3,976	B	4,831	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	2.00	2.00
13500	SR Da-Special Revenue	8550_P	District Attorney's Investigator (SFERS)	5,206	B	6,644	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.28	0.28
		0923_C	Manager II	5,756	B	7,346	0.60	0.60
		8129_C	Victim/Witness Investigator I	3,423	B	4,161	5.30	5.30
		8131_C	Victim/Witness Investigator II	3,758	B	4,567	2.00	2.00
13550	SR Public Protection-Grant	8132_C	District Attorney's Investigative Assistant	3,490	B	4,453	0.10	0.10
		8133_C	Victim/Witness Investigator III	4,479	B	5,445	1.00	1.00
		8135_C	Assistant Chief Victim/Witness Investigator	4,862	B	5,915	0.64	0.64
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.20	0.20

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
13720 SR Public Protection-Grant Sta	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	1458_C	Legal Secretary I	3,758	B	4,567	0.25	0.25
	8129_C	Victim/Witness Investigator I	3,423	B	4,161	4.45	4.45
	8131_C	Victim/Witness Investigator II	3,758	B	4,567	3.10	3.10
	8132_C	District Attorney's Investigative Assistant	3,490	B	4,453	0.70	0.70
	8135_C	Assistant Chief Victim/Witness Investigator	4,862	B	5,915	1.37	1.37
	8147_C	Senior District Attorney's Investigator	5,660	B	7,224	0.30	0.30
	8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	4.49	4.49
	8550_P	District Attorney's Investigator (SFERS)	5,206	B	6,644	4.82	3.82
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.69	0.69
229313 Division Total						340.41	339.41
DAT Department Total						340.41	339.41

Department: DBI Building Inspection

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 109736 - DBI Inspection Services							
10190 SR BIF Operating Project	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	1.00	1.00
	6242_C	Plumbing Inspector	5,462	B	6,641	16.00	16.00
	6244_C	Chief Plumbing Inspector	6,641	B	8,074	1.00	1.00
	6246_C	Senior Plumbing Inspector	6,026	B	7,323	4.00	4.00
	6248_C	Electrical Inspector	5,466	B	6,645	20.00	20.00
	6249_C	Senior Electrical Inspector	6,031	B	7,327	4.00	4.00
	6250_C	Chief Electrical Inspector	6,645	B	8,079	1.00	1.00
	6270_C	Housing Inspector	5,466	B	6,645	19.00	19.00
	6272_C	Senior Housing Inspector	6,031	B	7,327	5.00	5.00
	6274_C	Chief Housing Inspector	6,645	B	8,079	1.00	1.00
	6321_C	Permit Technician I	2,670	B	3,247	13.80	14.00
	6322_C	Permit Technician II	3,523	B	4,285	14.80	15.00
	6323_C	Permit Technician III	4,043	B	4,911	5.80	6.00
	6331_C	Building Inspector	5,466	B	6,645	34.00	34.00
	6333_C	Senior Building Inspector	6,031	B	7,327	8.80	9.00
	6334_C	Chief Building Inspector	6,645	B	8,079	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.42	0.43
109736 Division Total						154.62	155.43

Division: 229318 - DBI Administration

10190 SR BIF Operating Project	0111_E	Board/Commission Member, Group II		B		0.20	0.20
	0963_C	Department Head III	8,782	B	11,205	1.00	1.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	1555_C	Secretary, Building Inspection Commission	4,579	B	5,567	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.06	0.06
10230 SR BIF-Continuing Projects	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.76	1.90
229318 Division Total						5.02	5.16

Division: 229344 - DBI Permit Services

10190 SR BIF Operating Project	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1426_C	Senior Clerk Typist	2,939	B	3,934	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	5203_C	Assistant Engineer	5,016	B	6,099	2.00	2.00
	5207_C	Associate Engineer	5,951	B	7,235	19.00	19.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	2.00	2.00
	5214_C	Building Plans Engineer	7,455	B	9,059	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	5218_C	Structural Engineer	7,455	B	9,059	1.00	1.00
	5241_C	Engineer	6,762	B	8,219	15.00	15.00
	6321_C	Permit Technician I	2,670	B	3,247	11.00	11.00
	6322_C	Permit Technician II	3,523	B	4,285	25.80	26.00
	6323_C	Permit Technician III	4,043	B	4,911	7.00	7.00
	6331_C	Building Inspector	5,466	B	6,645	11.00	11.00
	6333_C	Senior Building Inspector	6,031	B	7,327	4.00	4.00
	6334_C	Chief Building Inspector	6,645	B	8,079	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.24	0.25
229344 Division Total						108.04	108.25
DBI Department Total						267.68	268.84

Department: DEC Dept of Early Childhood

		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE		
Division: 229051 - DEC Early Care & Education										
11140	SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	5,756	B	7,346	1.00	1.00		
		0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00		
		0961_C	Department Head I	6,664	B	8,502	1.00	1.00		
		1314_C	Public Relations Officer	4,579	B	5,567	2.00	2.00		
		1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00		
		1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00		
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00		
		1842_C	Management Assistant	3,834	B	4,656	1.00	1.00		
		9770_C	Community Development Assistant	3,133	B	3,812	1.00	1.00		
		9772_C	Community Development Specialist	3,941	B	4,793	4.40	5.00		
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	7.00	7.00		
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.60	2.00		
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.01	2.01		
		11201	SR Babies and Families First	0922_C	Manager I	5,359	B	6,842	1.00	1.00
0923_C	Manager II			5,756	B	7,346	5.80	6.00		
0952_C	Deputy Director II			6,207	B	7,922	3.00	3.00		
1222_C	Senior Payroll And Personnel Clerk			3,613	B	4,391	1.00	1.00		
1241_C	Human Resources Analyst			3,804	B	5,601	1.00	1.00		
1654_C	Accountant III			4,851	B	5,896	1.00	1.00		
1820_C	Junior Administrative Analyst			3,164	B	3,847	0.80	1.00		
1822_C	Administrative Analyst			4,161	B	5,059	2.00	2.00		
1823_C	Senior Administrative Analyst			4,851	B	5,896	6.00	6.00		
1824_C	Principal Administrative Analyst			5,616	B	6,828	3.00	3.00		
1842_C	Management Assistant			3,834	B	4,656	1.00	1.00		
9770_C	Community Development Assistant			3,133	B	3,812	1.00	1.00		
9772_C	Community Development Specialist			3,941	B	4,793	5.00	5.00		
9774_C	Senior Community Development Specialist I			4,567	B	5,550	8.00	8.00		
9775_C	Senior Community Development Specialist II			5,413	B	6,581	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			5,472	B	5,472	2.88	2.88		
229051 Division Total							70.49	71.89		
DEC Department Total							70.49	71.89		

Department: DEM Emergency Management

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 210887 - DEM EMSA								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
		1446_C	Secretary II	3,237	B	3,934	1.00	1.00
		2533_C	Emergency Medical Services Agency Specialist	5,360	B	6,516	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.05	0.05
210887 Division Total							9.05	9.05
Division: 210888 - DEM Coordinated St Response								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
210888 Division Total							3.00	3.00
Division: 229985 - DEM Administration								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	2.00	2.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	2.00	2.00
		0942_C	Manager VII	8,265	B	10,546	2.00	2.00
		0954_C	Deputy Director IV	8,782	B	11,205	2.00	2.00
		0964_C	Department Head IV	10,087	B	12,870	1.00	1.00
		1042_C	IS Engineer-Journey	5,522	B	6,946	6.00	6.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	0.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	6.00	6.00
		1094_C	IT Operations Support Administrator IV	5,123	B	6,347	2.00	2.00
		1095_C	IT Operations Support Administrator V	5,510	B	6,831	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
		1241_C	Human Resources Analyst	3,804	B	5,601	2.00	2.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	2.00	2.00
		1314_C	Public Relations Officer	4,579	B	5,567	4.00	3.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.38	0.39
10020	GF Continuing Authority Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
229985 Division Total							49.38	47.39
Division: 229986 - DEM Emergency Communications								
10000	GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	2.00	2.00
		0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
		8238_C	Public Safety Communications Dispatcher	4,453	B	5,683	185.00	185.00
		8239_C	Public Safety Communications Supervisor	5,007	B	6,386	27.00	27.00
		8240_C	Public Safety Communications Coordinator	5,256	B	6,387	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.76	1.77
229986 Division Total							224.76	224.77
Division: 267659 - DEM Emergency Services								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0942_C	Manager VII	8,265	B	10,546	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		8602_C	Emergency Services Coord II	4,255	B	5,170	2.00	2.00
		8603_C	Emergency Services Coord III	5,050	B	6,137	3.00	3.00
		8604_C	Emergency Services Coord IV	5,988	B	7,275	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.33	0.33
13560	SR Homeland Security	0931_C	Manager III	6,207	B	7,922	1.00	1.00
		8603_C	Emergency Services Coord III	5,050	B	6,137	1.00	1.00
267659 Division Total							12.33	12.33
Division: 285644 - DEM UASI Grants								
13560	SR Homeland Security	0931_C	Manager III	6,207	B	7,922	4.00	4.00
		0932_C	Manager IV	6,664	B	8,502	3.00	3.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		8602_C	Emergency Services Coord II	4,255	B	5,170	2.00	2.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
285644 Division Total							18.00	18.00
DEM Department Total							316.52	314.54

Department: DPA Department Of Police Accountability

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 209644 - DPA Police Accountability								
10000	GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0951_C	Deputy Director I	5,359	B	6,842	1.00	1.00
		0962_C	Department Head II	8,265	B	10,546	1.00	1.00
		1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
		1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
		1424_C	Clerk Typist	2,676	B	3,934	1.00	1.00
		1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
		1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	4,444	B	5,402	17.00	17.00
		8126_C	Sr Investigator, Dept of Police Accountability	4,877	B	5,928	6.00	6.00
		8173_C	Legal Assistant	3,976	B	4,831	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	5.00	5.00
		8181_C	Assistant Chief Attorney I	9,915	B	12,052	1.00	1.00
		8182_C	Head Attorney, Civil And Criminal	9,444	B	11,477	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.97	0.98
209644 Division Total							42.97	42.98
DPA Department Total							42.97	42.98

Department: DPH Public Health

Fund		HCM Job	Job Class Title	Low	Type	High	2026-2027	2027-2028
		Class					FTE	FTE
Division: 207703 - HBH Behavioral Health								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	10.24	10.24
		0923_C	Manager II	5,756	B	7,346	11.50	11.50
		0931_C	Manager III	6,207	B	7,922	5.00	5.00
		0932_C	Manager IV	6,664	B	8,502	3.00	3.00
		0933_C	Manager V	7,185	B	9,171	6.00	6.00
		0941_C	Manager VI	7,713	B	9,846	1.00	1.00
		1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
		1165_C	Manager, Department of Public Health	10,546	B	13,459	1.00	1.00
		1166_C	Administrator, Department of Public Health	11,703	B	14,934	1.00	1.00
		1232_C	Training Officer	4,380	B	5,325	1.00	1.00
		1404_C	Clerk	2,573	B	3,128	0.35	0.35
		1406_C	Senior Clerk	2,670	B	3,934	31.31	30.84
		1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
		1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1635_C	Health Care Billing Clerk I	3,016	B	3,662	2.00	2.00
		1636_C	Health Care Billing Clerk II	3,389	B	4,119	17.00	17.00
		1654_C	Accountant III	4,851	B	5,896	3.00	3.00
		1662_C	Patient Accounts Assistant Supervisor	3,649	B	4,437	2.00	2.00
		1663_C	Patient Accounts Supervisor	4,161	B	5,059	3.00	3.00
		1664_C	Patient Accounts Manager	4,770	B	5,793	1.00	1.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	7.00	7.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
		1827_C	Administrative Services Manager	4,901	B	5,959	2.00	2.00
		1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
		1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
		2106_C	Medical Staff Services Department Specialist	3,325	B	4,043	2.00	2.00
		2114_C	Medical Records Technician Supervisor	3,984	B	4,840	1.00	1.00
		2119_C	Health Care Analyst	4,234	B	5,147	5.00	5.00
		2230_C	Physician Specialist	9,213	B	13,295	1.00	1.00
		2232_C	Senior Physician Specialist	10,155	B	14,309	0.75	0.75
		2233_C	Supervising Physician Specialist	10,931	B	15,388	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	12,262	B	17,687	44.56	44.56
2243_C	Supervising Psychiatric Physician Specialist	13,199	B	19,023	6.50	6.50		
2305_C	Psychiatric Technician	3,613	B	4,391	1.00	1.00		
2312_C	Licensed Vocational Nurse	3,596	B	4,370	2.00	2.00		
2314_C	Behavioral Health Team Leader	3,785	B	4,597	2.00	2.00		

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10020 GF Continuing Authority Ctrl	2320_C	Registered Nurse	6,762	B	9,050	24.55	24.55
	2322_C	Nurse Manager	7,853	B	11,429	0.01	0.00
	2328_C	Nurse Practitioner	8,375	B	12,083	11.78	11.78
	2409_C	Pharmacy Technician	3,934	B	4,783	5.00	5.00
	2430_C	Medical Evaluations Assistant	2,656	B	4,062	2.00	2.00
	2450_C	Pharmacist	6,828	B	8,712	2.85	2.85
	2453_C	Supervising Pharmacist	8,420	B	10,232	2.00	2.00
	2454_C	Clinical Pharmacist	7,527	B	9,605	5.88	5.88
	2566_C	Rehabilitation Counselor	3,691	B	4,489	1.00	1.00
	2574_C	Clinical Psychologist	5,138	B	6,241	17.09	17.09
	2575_C	Research Psychologist	5,518	B	6,707	4.00	4.00
	2576_C	Supervising Clinical Psychologist	5,729	B	6,964	0.70	0.70
	2585_C	Health Worker I	2,613	B	3,172	5.00	5.00
	2586_C	Health Worker II	2,922	B	3,552	18.52	18.52
	2587_C	Health Worker III	3,199	B	3,885	36.97	36.50
	2588_C	Health Worker IV	3,734	B	4,543	17.98	17.98
	2589_C	Health Program Coordinator I	3,792	B	4,608	4.00	4.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	8.00	8.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	40.00	40.00
	2736_C	Porter	2,691	B	3,268	2.00	2.00
	2738_C	Porter Assistant Supervisor	2,957	B	3,596	1.00	1.00
	2802_C	Epidemiologist I	3,842	B	4,668	1.00	1.00
	2803_C	Epidemiologist II	4,901	B	5,959	4.00	4.00
	2830_C	Public Health Nurse	6,762	B	9,050	1.00	1.00
	2903_C	Hospital Eligibility Worker	3,199	B	3,885	3.00	3.00
	2908_C	Senior Hospital Eligibility Worker	3,662	B	4,453	4.00	4.00
	2910_C	Social Worker	3,294	B	4,002	1.00	1.00
	2920_C	Medical Social Worker	4,437	B	5,392	1.47	1.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	147.30	147.30
	2931_C	Marriage, Family And Child Counselor	4,437	B	5,392	6.40	6.40
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	64.15	64.15
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	12.57	12.12
	TEMPN_E	Temporary - Nurses	9,817	B	9,817	0.31	0.31
10060 GF Work Order	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	2119_C	Health Care Analyst	4,234	B	5,147	1.00	1.00
	2586_C	Health Worker II	2,922	B	3,552	2.00	2.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	1.00	1.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	2.00	2.00
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.06	0.06
10060 GF Work Order	0922_C	Manager I	5,359	B	6,842	0.76	0.76
	1404_C	Clerk	2,573	B	3,128	2.00	2.00
	1406_C	Senior Clerk	2,670	B	3,934	0.49	0.49

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10582 SR Our City Our Home Fund	2242_C	Senior Psychiatric Physician Specialist	12,262	B	17,687	1.50	1.50
	2574_C	Clinical Psychologist	5,138	B	6,241	1.42	1.42
	2576_C	Supervising Clinical Psychologist	5,729	B	6,964	0.10	0.10
	2586_C	Health Worker II	2,922	B	3,552	2.00	2.00
	2587_C	Health Worker III	3,199	B	3,885	2.00	2.00
	2588_C	Health Worker IV	3,734	B	4,543	3.00	3.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	1.00	1.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	5.00	5.00
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	2.80	2.80
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	3.88	3.90
	0923_C	Manager II	5,756	B	7,346	2.00	2.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	2119_C	Health Care Analyst	4,234	B	5,147	4.00	4.00
	2230_C	Physician Specialist	9,213	B	13,295	0.80	1.00
	2320_C	Registered Nurse	6,762	B	9,050	2.00	2.00
	2328_C	Nurse Practitioner	8,375	B	12,083	1.00	1.00
	2409_C	Pharmacy Technician	3,934	B	4,783	5.00	5.00
	2450_C	Pharmacist	6,828	B	8,712	4.00	4.00
	2454_C	Clinical Pharmacist	7,527	B	9,605	3.80	4.00
	2587_C	Health Worker III	3,199	B	3,885	22.80	23.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	1.00	1.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	3.00	3.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	6.20	7.00
	2803_C	Epidemiologist II	4,901	B	5,959	2.00	2.00
	2820_C	Senior Health Program Planner	5,034	B	6,118	1.00	1.00
	2908_C	Senior Hospital Eligibility Worker	3,662	B	4,453	2.00	2.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	19.00	19.00
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	5.00	5.00
	9252_C	Communications Specialist	4,706	B	5,721	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.25	3.38
11580 SR Community Health-Grants	1404_C	Clerk	2,573	B	3,128	0.65	0.65
	1406_C	Senior Clerk	2,670	B	3,934	3.65	3.65
	1657_C	Accountant IV	5,614	B	6,823	0.50	0.50
	2320_C	Registered Nurse	6,762	B	9,050	1.25	1.25
	2586_C	Health Worker II	2,922	B	3,552	0.48	0.48
	2587_C	Health Worker III	3,199	B	3,885	1.00	1.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	1.00	1.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	1.00	1.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	0.59	0.59
	2910_C	Social Worker	3,294	B	4,002	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
11630 SR Public Health	2930_C	Behavioral Health Clinician	4,570	B	5,552	2.31	2.31
	2931_C	Marriage, Family And Child Counselor	4,437	B	5,392	3.50	3.50
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	0.75	0.75
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.68	4.70
	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	2119_C	Health Care Analyst	4,234	B	5,147	1.00	1.00
	2242_C	Senior Psychiatric Physician Specialist	12,262	B	17,687	1.05	1.05
	2320_C	Registered Nurse	6,762	B	9,050	1.00	1.00
	2322_C	Nurse Manager	7,853	B	11,429	1.00	1.00
	2566_C	Rehabilitation Counselor	3,691	B	4,489	1.00	1.00
	2585_C	Health Worker I	2,613	B	3,172	3.96	3.96
	2586_C	Health Worker II	2,922	B	3,552	2.00	2.00
	2587_C	Health Worker III	3,199	B	3,885	5.00	5.00
	2588_C	Health Worker IV	3,734	B	4,543	5.00	5.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	9.41	9.41
	2819_C	Assistant Health Educator	3,861	B	4,689	1.00	1.00
	2830_C	Public Health Nurse	6,762	B	9,050	1.00	1.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	12.15	12.15
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	9.00	9.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.61	0.27
11650 SR Opioid Settlement Fund	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	2119_C	Health Care Analyst	4,234	B	5,147	1.00	1.00
	2232_C	Senior Physician Specialist	10,155	B	14,309	1.00	1.00
	2322_C	Nurse Manager	7,853	B	11,429	1.00	1.00
	2328_C	Nurse Practitioner	8,375	B	12,083	4.00	4.00
	2587_C	Health Worker III	3,199	B	3,885	2.00	2.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	1.00	1.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	2.00	2.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.90	1.90
207703 Division Total						881.04	879.40

Division: 207705 - HNS Health Network Services

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	7.00	7.00
	0923_C	Manager II	5,756	B	7,346	3.00	3.00
	0931_C	Manager III	6,207	B	7,922	4.56	4.56
	0932_C	Manager IV	6,664	B	8,502	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0941_C	Manager VI	7,713	B	9,846	5.00	5.00
	0942_C	Manager VII	8,265	B	10,546	2.70	2.70
	0943_C	Manager VIII	9,350	B	11,931	3.00	3.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	2.00	2.00
	1165_C	Manager, Department of Public Health	10,546	B	13,459	1.00	1.00
	1166_C	Administrator, Department of Public Health	11,703	B	14,934	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	1.60	2.00
	1406_C	Senior Clerk	2,670	B	3,934	11.88	11.88
	1408_C	Principal Clerk	3,523	B	4,285	2.90	2.90
	1636_C	Health Care Billing Clerk II	3,389	B	4,119	3.00	3.00
	1662_C	Patient Accounts Assistant Supervisor	3,649	B	4,437	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	5.90	5.90
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.15	3.15
	1824_C	Principal Administrative Analyst	5,616	B	6,828	6.95	6.95
	1934_C	Storekeeper	2,818	B	3,423	1.00	1.00
	2119_C	Health Care Analyst	4,234	B	5,147	5.50	5.50
	2204_C	Dental Hygienist	4,589	B	5,578	1.00	1.00
	2218_C	Physician Assistant	8,375	B	12,083	0.60	0.60
	2230_C	Physician Specialist	9,213	B	13,295	7.23	7.23
	2232_C	Senior Physician Specialist	10,155	B	14,309	4.40	4.40
	2233_C	Supervising Physician Specialist	10,931	B	15,388	1.00	1.00
	2242_C	Senior Psychiatric Physician Specialist	12,262	B	17,687	1.00	1.00
	2303_C	Patient Care Assistant	2,656	B	4,062	7.00	7.00
	2312_C	Licensed Vocational Nurse	3,596	B	4,370	1.00	1.00
	2320_C	Registered Nurse	6,762	B	9,050	69.20	69.20
	2322_C	Nurse Manager	7,853	B	11,429	8.85	8.85
	2324_C	Nursing Supervisor	8,654	B	12,597	2.00	2.00
	2328_C	Nurse Practitioner	8,375	B	12,083	10.50	10.50
	2409_C	Pharmacy Technician	3,934	B	4,783	1.00	1.00
	2430_C	Medical Evaluations Assistant	2,656	B	4,062	5.00	5.00
	2454_C	Clinical Pharmacist	7,527	B	9,605	1.00	1.00
	2542_C	Speech Pathologist	5,072	B	6,795	2.80	2.80
	2548_C	Occupational Therapist	4,597	B	6,474	9.60	9.60
	2550_C	Senior Occupational Therapist	5,197	B	7,311	1.00	1.00
	2554_C	Therapy Aide	3,649	B	4,437	0.98	0.98
	2556_C	Physical Therapist	4,597	B	6,474	16.55	16.55
	2558_C	Senior Physical Therapist	5,197	B	7,311	2.00	2.00
	2583_C	Home Health Aide	2,174	B	2,636	3.00	3.00
	2585_C	Health Worker I	2,613	B	3,172	9.14	9.14
	2586_C	Health Worker II	2,922	B	3,552	41.63	41.63
	2587_C	Health Worker III	3,199	B	3,885	17.40	17.40

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10060 GF Work Order	2588_C	Health Worker IV	3,734	B	4,543	8.00	8.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	1.17	1.17
	2591_C	Health Program Coordinator II	4,318	B	5,245	7.65	7.65
	2593_C	Health Program Coordinator III	4,831	B	6,313	18.21	18.21
	2803_C	Epidemiologist II	4,901	B	5,959	0.90	0.90
	2820_C	Senior Health Program Planner	5,034	B	6,118	0.97	0.97
	2830_C	Public Health Nurse	6,762	B	9,050	20.39	20.39
	2846_C	Nutritionist	4,466	B	5,433	1.64	1.64
	2903_C	Hospital Eligibility Worker	3,199	B	3,885	38.50	38.50
	2908_C	Senior Hospital Eligibility Worker	3,662	B	4,453	5.50	5.50
	2909_C	Hospital Eligibility Worker Supervisor	4,479	B	5,445	4.00	4.00
	2910_C	Social Worker	3,294	B	4,002	2.25	2.25
	2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00
	2920_C	Medical Social Worker	4,437	B	5,392	6.50	6.50
	2924_C	Medical Social Work Supervisor	4,958	B	6,026	1.00	1.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	15.95	15.95
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	8.45	8.45
	P103_C	Special Nurse	8,450	B	11,314	4.05	4.05
	P103_E	Special Nurse	8,450	B	11,314	1.13	1.13
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.38	4.39
	TEMPN_E	Temporary - Nurses	9,817	B	9,817	0.22	0.22
	1406_C	Senior Clerk	2,670	B	3,934	4.00	4.00
	2204_C	Dental Hygienist	4,589	B	5,578	0.62	0.62
	2230_C	Physician Specialist	9,213	B	13,295	0.90	0.90
	2320_C	Registered Nurse	6,762	B	9,050	19.90	19.90
	2322_C	Nurse Manager	7,853	B	11,429	2.57	2.57
	2328_C	Nurse Practitioner	8,375	B	12,083	1.30	1.30
	2450_C	Pharmacist	6,828	B	8,712	1.00	1.00
	2538_C	Audiometrist	4,713	B	6,014	0.50	0.50
	2586_C	Health Worker II	2,922	B	3,552	12.00	12.00
	2587_C	Health Worker III	3,199	B	3,885	5.00	5.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	0.62	0.62
	2830_C	Public Health Nurse	6,762	B	9,050	12.54	12.54
	2930_C	Behavioral Health Clinician	4,570	B	5,552	3.00	3.00
	P103_C	Special Nurse	8,450	B	11,314	0.70	0.70
	P103_E	Special Nurse	8,450	B	11,314	0.50	0.50
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.49	1.49
	TEMPN_E	Temporary - Nurses	9,817	B	9,817	4.20	4.21
10582 SR Our City Our Home Fund	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	2119_C	Health Care Analyst	4,234	B	5,147	1.00	1.00
	2230_C	Physician Specialist	9,213	B	13,295	0.50	0.50
	2232_C	Senior Physician Specialist	10,155	B	14,309	0.80	1.00
	2303_C	Patient Care Assistant	2,656	B	4,062	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
11580 SR Community Health-Grants	2312_C	Licensed Vocational Nurse	3,596	B	4,370	1.00	1.00
	2320_C	Registered Nurse	6,762	B	9,050	19.30	19.50
	2322_C	Nurse Manager	7,853	B	11,429	2.00	2.00
	2328_C	Nurse Practitioner	8,375	B	12,083	6.90	7.00
	2586_C	Health Worker II	2,922	B	3,552	6.80	7.00
	2587_C	Health Worker III	3,199	B	3,885	28.20	30.00
	2588_C	Health Worker IV	3,734	B	4,543	5.40	6.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	1.00	1.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	1.00	1.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	5.60	6.00
	2903_C	Hospital Eligibility Worker	3,199	B	3,885	0.80	1.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	25.20	27.00
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	13.20	14.00
	P103_C	Special Nurse	8,450	B	11,314	1.00	1.00
	P103_E	Special Nurse	8,450	B	11,314	0.90	1.10
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.02	0.02
	0923_C	Manager II	5,756	B	7,346	0.50	0.50
	0931_C	Manager III	6,207	B	7,922	0.44	0.44
	0942_C	Manager VII	8,265	B	10,546	0.30	0.30
	1406_C	Senior Clerk	2,670	B	3,934	2.70	2.70
	1408_C	Principal Clerk	3,523	B	4,285	0.10	0.10
	1822_C	Administrative Analyst	4,161	B	5,059	0.30	0.30
	1823_C	Senior Administrative Analyst	4,851	B	5,896	0.70	0.70
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.35	1.35
	2119_C	Health Care Analyst	4,234	B	5,147	0.50	0.50
	2204_C	Dental Hygienist	4,589	B	5,578	0.38	0.38
	2230_C	Physician Specialist	9,213	B	13,295	0.55	0.55
	2232_C	Senior Physician Specialist	10,155	B	14,309	0.10	0.10
	2322_C	Nurse Manager	7,853	B	11,429	2.08	2.08
	2538_C	Audiometrist	4,713	B	6,014	0.50	0.50
	2585_C	Health Worker I	2,613	B	3,172	6.86	6.86
	2586_C	Health Worker II	2,922	B	3,552	7.37	7.37
	2587_C	Health Worker III	3,199	B	3,885	6.20	6.20
	2589_C	Health Program Coordinator I	3,792	B	4,608	0.83	0.83
	2591_C	Health Program Coordinator II	4,318	B	5,245	0.73	0.73
	2593_C	Health Program Coordinator III	4,831	B	6,313	6.79	6.79
	2803_C	Epidemiologist II	4,901	B	5,959	0.10	0.10
	2819_C	Assistant Health Educator	3,861	B	4,689	1.00	1.00
	2820_C	Senior Health Program Planner	5,034	B	6,118	1.03	1.03
	2830_C	Public Health Nurse	6,762	B	9,050	25.17	25.17
	2846_C	Nutritionist	4,466	B	5,433	7.36	7.36
	2910_C	Social Worker	3,294	B	4,002	2.75	2.75
	2930_C	Behavioral Health Clinician	4,570	B	5,552	1.45	1.45
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	0.55	0.55

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
11650 SR Opioid Settlement Fund	P103_E	Special Nurse	8,450	B	11,314	1.88	1.88
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.70	4.82
	2593_C	Health Program Coordinator III	4,831	B	6,313	1.00	1.00
	2908_C	Senior Hospital Eligibility Worker	3,662	B	4,453	0.50	0.50
207705 Division Total						737.11	744.15

Division: 240642 - HPC Primary Care

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	2.00	2.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	3.00	3.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	2202_C	Dental Aide	3,374	B	4,102	18.63	18.63
	2204_C	Dental Hygienist	4,589	B	5,578	1.00	1.00
	2210_C	Dentist	7,275	B	9,754	7.56	7.56
	2230_C	Physician Specialist	9,213	B	13,295	30.97	30.97
	2232_C	Senior Physician Specialist	10,155	B	14,309	2.80	2.80
	2233_C	Supervising Physician Specialist	10,931	B	15,388	11.00	11.00
	2242_C	Senior Psychiatric Physician Specialist	12,262	B	17,687	2.21	2.21
	2305_C	Psychiatric Technician	3,613	B	4,391	1.00	1.00
	2312_C	Licensed Vocational Nurse	3,596	B	4,370	8.00	8.00
	2320_C	Registered Nurse	6,762	B	9,050	38.20	38.20
	2322_C	Nurse Manager	7,853	B	11,429	9.50	9.50
	2324_C	Nursing Supervisor	8,654	B	12,597	2.00	2.00
	2328_C	Nurse Practitioner	8,375	B	12,083	23.23	23.23
	2409_C	Pharmacy Technician	3,934	B	4,783	2.00	2.00
	2430_C	Medical Evaluations Assistant	2,656	B	4,062	64.88	64.88
	2453_C	Supervising Pharmacist	8,420	B	10,232	1.00	1.00
	2454_C	Clinical Pharmacist	7,527	B	9,605	8.00	8.00
	2574_C	Clinical Psychologist	5,138	B	6,241	1.00	1.00
	2585_C	Health Worker I	2,613	B	3,172	1.00	1.00
	2586_C	Health Worker II	2,922	B	3,552	20.00	20.00
	2587_C	Health Worker III	3,199	B	3,885	6.45	6.45
	2588_C	Health Worker IV	3,734	B	4,543	1.00	1.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	6.00	6.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	17.00	17.00
	2846_C	Nutritionist	4,466	B	5,433	7.08	7.08
	2903_C	Hospital Eligibility Worker	3,199	B	3,885	50.00	50.00
	2908_C	Senior Hospital Eligibility Worker	3,662	B	4,453	7.00	7.00
	2909_C	Hospital Eligibility Worker Supervisor	4,479	B	5,445	5.00	5.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	22.20	22.20

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10010	GF Annual Authority Ctrl	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	5.10	5.10
		P103_E	Special Nurse	8,450	B	11,314	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.03	4.04
		TEMPN_E	Temporary - Nurses	9,817	B	9,817	0.02	0.02
		2204_C	Dental Hygienist	4,589	B	5,578	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.07	0.07
10020	GF Continuing Authority Ctrl	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
		2565_C	Acupuncturist	3,685	B	4,479	3.00	3.00
		2589_C	Health Program Coordinator I	3,792	B	4,608	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	7.54	7.57
10060	GF Work Order	2230_C	Physician Specialist	9,213	B	13,295	0.50	0.50
11580	SR Community Health-Grants	2210_C	Dentist	7,275	B	9,754	0.40	0.40
		2230_C	Physician Specialist	9,213	B	13,295	0.20	0.20
		2328_C	Nurse Practitioner	8,375	B	12,083	0.98	0.98
		2430_C	Medical Evaluations Assistant	2,656	B	4,062	0.50	0.50
		2830_C	Public Health Nurse	6,762	B	9,050	0.80	0.80
		2930_C	Behavioral Health Clinician	4,570	B	5,552	1.80	1.80
		2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.80	1.81
		TEMPN_E	Temporary - Nurses	9,817	B	9,817	0.53	0.53
		21080	SFGH-Op Annual Account Ctrl	2312_C	Licensed Vocational Nurse	3,596	B	4,370
2320_C	Registered Nurse			6,762	B	9,050	24.95	24.95
2322_C	Nurse Manager			7,853	B	11,429	3.00	3.00
2328_C	Nurse Practitioner			8,375	B	12,083	17.98	17.98
2430_C	Medical Evaluations Assistant			2,656	B	4,062	46.13	46.13
2454_C	Clinical Pharmacist			7,527	B	9,605	1.00	1.00
2542_C	Speech Pathologist			5,072	B	6,795	0.50	0.50
2574_C	Clinical Psychologist			5,138	B	6,241	1.00	1.00
2586_C	Health Worker II			2,922	B	3,552	13.50	13.50
2587_C	Health Worker III			3,199	B	3,885	1.00	1.00
2593_C	Health Program Coordinator III			4,831	B	6,313	3.00	3.00
2903_C	Hospital Eligibility Worker			3,199	B	3,885	29.00	29.00
2908_C	Senior Hospital Eligibility Worker			3,662	B	4,453	3.00	3.00
2909_C	Hospital Eligibility Worker Supervisor			4,479	B	5,445	3.00	3.00
2930_C	Behavioral Health Clinician			4,570	B	5,552	9.00	9.00
2932_C	Senior Behavioral Health Clinician			4,798	B	5,828	1.00	1.00
P103_E	Special Nurse			8,450	B	11,314	1.77	1.77
TEMPM_E	Temporary - Miscellaneous			5,472	B	5,472	0.66	0.66
TEMPN_E	Temporary - Nurses			9,817	B	9,817	0.54	0.54
240642 Division Total							588.81	588.86

Division: 240649 - HLH Laguna Honda Hospital

21490	LHH-Op Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	6.00	6.00
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0941_C	Manager VI	7,713	B	9,846	3.00	3.00
	0942_C	Manager VII	8,265	B	10,546	3.00	3.00
	0943_C	Manager VIII	9,350	B	11,931	2.00	2.00
	1241_C	Human Resources Analyst	3,804	B	5,601	0.19	0.19
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	0.81	0.81
	1404_C	Clerk	2,573	B	3,128	2.00	2.00
	1406_C	Senior Clerk	2,670	B	3,934	12.00	12.00
	1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
	1428_C	Unit Clerk	3,121	B	3,792	15.00	15.00
	1429_C	Nurses Staffing Assistant	2,957	B	3,592	8.00	8.00
	1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1634_C	Principal Account Clerk	3,613	B	4,391	2.00	2.00
	1635_C	Health Care Billing Clerk I	3,016	B	3,662	2.00	2.00
	1636_C	Health Care Billing Clerk II	3,389	B	4,119	5.00	5.00
	1637_C	Patient Accounts Clerk	3,517	B	4,275	2.00	2.00
	1652_C	Accountant II	4,011	B	4,873	2.00	2.00
	1654_C	Accountant III	4,851	B	5,896	3.00	3.00
	1657_C	Accountant IV	5,614	B	6,823	2.00	2.00
	1663_C	Patient Accounts Supervisor	4,161	B	5,059	1.00	1.00
	1664_C	Patient Accounts Manager	4,770	B	5,793	1.00	1.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
	1708_C	Senior Telephone Operator	2,818	B	3,423	3.50	3.50
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.80	4.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	3.00	3.00
	1934_C	Storekeeper	2,818	B	3,423	7.00	7.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	2.00	2.00
	1944_C	Materials Coordinator	5,616	B	6,828	1.00	1.00
	2106_C	Medical Staff Services Department Specialist	3,325	B	4,043	1.00	1.00
	2119_C	Health Care Analyst	4,234	B	5,147	4.00	4.00
	2230_C	Physician Specialist	9,213	B	13,295	3.00	3.00
	2232_C	Senior Physician Specialist	10,155	B	14,309	23.40	23.40
	2233_C	Supervising Physician Specialist	10,931	B	15,388	1.00	1.00
	2242_C	Senior Psychiatric Physician Specialist	12,262	B	17,687	3.40	3.40
	2243_C	Supervising Psychiatric Physician Specialist	13,199	B	19,023	0.50	0.50
	2302_C	Nursing Assistant	3,343	B	4,062	77.10	77.10
	2303_C	Patient Care Assistant	2,656	B	4,062	388.00	388.00
	2312_C	Licensed Vocational Nurse	3,596	B	4,370	106.15	106.15

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	2320_C	Registered Nurse	6,762	B	9,050	196.96	196.96
	2322_C	Nurse Manager	7,853	B	11,429	21.00	21.00
	2324_C	Nursing Supervisor	8,654	B	12,597	8.00	8.00
	2390_C	Sterile Processing and Distribution Technician	3,490	B	4,242	3.00	3.00
	2392_C	Sr Sterile Processing and Distribution Technician	4,285	B	5,206	1.00	1.00
	2409_C	Pharmacy Technician	3,934	B	4,783	14.00	14.00
	2424_C	Diagnostic Imaging Assistant	3,225	B	3,923	1.00	1.00
	2430_C	Medical Evaluations Assistant	2,656	B	4,062	5.00	5.00
	2450_C	Pharmacist	6,828	B	8,712	9.30	9.30
	2453_C	Supervising Pharmacist	8,420	B	10,232	2.00	2.00
	2454_C	Clinical Pharmacist	7,527	B	9,605	4.00	4.00
	2471_C	Radiologic Technologist I, II, III	4,831	B	7,138	2.00	2.00
	2472_C	Radiologic Technologist Lead	5,591	B	7,496	1.00	1.00
	2536_C	Respiratory Care Practitioner	3,662	B	4,453	4.00	4.00
	2542_C	Speech Pathologist	5,072	B	6,795	3.20	3.20
	2548_C	Occupational Therapist	4,597	B	6,474	7.00	7.00
	2550_C	Senior Occupational Therapist	5,197	B	7,311	2.00	2.00
	2554_C	Therapy Aide	3,649	B	4,437	6.00	6.00
	2555_C	Physical Therapist Assistant	3,869	B	5,186	2.00	2.00
	2556_C	Physical Therapist	4,597	B	6,474	4.50	4.50
	2558_C	Senior Physical Therapist	5,197	B	7,311	1.00	1.00
	2573_C	Clinical Neuropsychologist	5,518	B	6,707	3.50	3.50
	2583_C	Home Health Aide	2,174	B	2,636	1.00	1.00
	2586_C	Health Worker II	2,922	B	3,552	2.00	2.00
	2587_C	Health Worker III	3,199	B	3,885	29.00	29.00
	2588_C	Health Worker IV	3,734	B	4,543	7.00	7.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	6.00	6.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	2.00	2.00
	2604_C	Food Service Worker	2,331	B	2,973	68.25	68.25
	2606_C	Senior Food Service Worker	2,446	B	3,121	11.50	11.50
	2618_C	Food Service Supervisor	3,016	B	3,662	4.00	4.00
	2619_C	Senior Food Service Supervisor	3,325	B	4,043	1.00	1.00
	2620_C	Food Service Manager Administrator	4,002	B	4,862	2.00	2.00
	2622_C	Dietetic Technician	3,130	B	3,802	3.00	3.00
	2624_C	Dietitian	4,466	B	5,433	9.00	9.00
	2626_C	Chief Dietitian	4,695	B	5,705	1.00	1.00
	2654_C	Cook	3,121	B	3,792	10.80	11.00
	2656_C	Chef	3,523	B	4,285	1.00	1.00
	2736_C	Porter	2,691	B	3,268	105.00	105.00
	2738_C	Porter Assistant Supervisor	2,957	B	3,596	1.00	1.00
	2740_C	Porter Supervisor I	3,262	B	3,963	6.00	6.00
	2785_C	Assistant General Services Manager	3,578	B	4,348	2.00	2.00
	2903_C	Hospital Eligibility Worker	3,199	B	3,885	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	2908_C	Senior Hospital Eligibility Worker	3,662	B	4,453	5.00	5.00
	2909_C	Hospital Eligibility Worker Supervisor	4,479	B	5,445	1.00	1.00
	2920_C	Medical Social Worker	4,437	B	5,392	17.00	17.00
	2922_C	Senior Medical Social Worker	4,633	B	5,628	1.00	1.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	1.00	1.00
	2931_C	Marriage, Family And Child Counselor	4,437	B	5,392	1.00	1.00
	3417_C	Gardener	3,142	B	3,822	2.00	2.00
	3530_C	Chaplain	3,734	B	4,543	2.00	2.00
	4321_C	Cashier II	2,867	B	3,481	2.00	2.00
	5502_C	Project Manager I	7,583	B	7,583	1.00	1.00
	5504_C	Project Manager II	8,774	B	8,774	1.00	1.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
	7203_C	Buildings And Grounds Maintenance Supervisor	6,360	B	6,360	1.00	1.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	1.00	1.00
	7324_C	Beautician	3,154	B	3,834	1.00	1.00
	7334_C	Stationary Engineer	5,112	B	5,112	19.80	20.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	3.00	3.00
	7342_C	Locksmith	4,200	B	5,107	2.00	2.00
	7344_C	Carpenter	4,200	B	5,107	3.00	3.00
	7345_C	Electrician	4,851	B	5,894	2.00	2.00
	7346_C	Painter	3,792	B	4,608	3.00	3.00
	7347_C	Plumber	4,887	B	5,942	2.00	2.00
	7348_C	Steamfitter	4,887	B	5,942	1.00	1.00
	7355_C	Truck Driver	3,722	B	4,738	1.00	1.00
	7378_C	Tile Setter	3,792	B	4,608	1.00	1.00
	7524_C	Institution Utility Worker	2,567	B	3,121	10.80	11.00
	P103_C	Special Nurse	8,450	B	11,314	7.52	7.52
	P103_E	Special Nurse	8,450	B	11,314	8.00	8.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	33.10	33.72
	TEMPN_E	Temporary - Nurses	9,817	B	9,817	2.69	2.70
240649 Division Total						1,432.77	1,434.20

Division: 240661 - HPH Population Health Division

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	7.00	7.00
	0923_C	Manager II	5,756	B	7,346	2.00	2.00
	0931_C	Manager III	6,207	B	7,922	3.70	3.70
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0941_C	Manager VI	7,713	B	9,846	2.00	2.00
	0943_C	Manager VIII	9,350	B	11,931	2.00	2.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1091_C	IT Operations Support Administrator I	2,951	B	3,656	0.50	0.50
	1166_C	Administrator, Department of Public Health	11,703	B	14,934	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	2.00	2.00
	1406_C	Senior Clerk	2,670	B	3,934	15.75	15.75
	1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00
	1630_C	Account Clerk	2,762	B	3,357	3.00	3.00
	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.50	2.50
	1823_C	Senior Administrative Analyst	4,851	B	5,896	9.85	9.85
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	1.50	1.50
	1944_C	Materials Coordinator	5,616	B	6,828	1.00	1.00
	2119_C	Health Care Analyst	4,234	B	5,147	4.00	4.00
	2230_C	Physician Specialist	9,213	B	13,295	1.00	1.00
	2232_C	Senior Physician Specialist	10,155	B	14,309	7.05	7.05
	2233_C	Supervising Physician Specialist	10,931	B	15,388	7.91	7.91
	2312_C	Licensed Vocational Nurse	3,596	B	4,370	3.00	3.00
	2320_C	Registered Nurse	6,762	B	9,050	8.60	8.60
	2322_C	Nurse Manager	7,853	B	11,429	3.95	3.95
	2328_C	Nurse Practitioner	8,375	B	12,083	6.84	6.84
	2402_C	Laboratory Technician I	2,782	B	3,381	1.00	1.00
	2416_C	Laboratory Technician II	3,142	B	3,822	7.00	7.00
	2463_C	Microbiologist I/II	4,031	B	7,036	12.40	12.40
	2585_C	Health Worker I	2,613	B	3,172	3.00	3.00
	2586_C	Health Worker II	2,922	B	3,552	10.50	10.50
	2587_C	Health Worker III	3,199	B	3,885	12.30	12.30
	2588_C	Health Worker IV	3,734	B	4,543	4.00	4.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	12.94	12.94
	2591_C	Health Program Coordinator II	4,318	B	5,245	20.73	20.73
	2593_C	Health Program Coordinator III	4,831	B	6,313	23.47	23.47
	2802_C	Epidemiologist I	3,842	B	4,668	3.63	3.63
	2803_C	Epidemiologist II	4,901	B	5,959	16.38	16.38
	2806_C	Disease Control Investigator	3,490	B	4,242	9.25	9.25
	2818_C	Health Program Planner	4,348	B	5,288	2.00	2.00
	2819_C	Assistant Health Educator	3,861	B	4,689	1.00	1.00
	2820_C	Senior Health Program Planner	5,034	B	6,118	2.00	2.00
	2822_C	Health Educator	4,553	B	5,536	1.59	1.59
	2830_C	Public Health Nurse	6,762	B	9,050	3.00	3.00
	2903_C	Hospital Eligibility Worker	3,199	B	3,885	3.00	3.00
	3450_C	Agricultural Inspector	3,789	B	4,605	3.00	3.00
	5174_C	Administrative Engineer	7,270	B	8,839	1.00	1.00
	5241_C	Engineer	6,762	B	8,219	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10010 GF Annual Authority Ctrl	6108_C	Environmental Health Technician I	3,456	B	4,200	16.20	16.20
	6110_C	Environmental Health Technician II	3,908	B	4,748	2.00	2.00
	6120_C	Environmental Health Inspector	5,138	B	6,241	29.00	29.00
	6122_C	Senior Environmental Health Inspector	5,498	B	6,680	39.65	39.65
	6124_C	Principal Environmental Health Inspector	5,915	B	7,185	9.40	9.40
	6138_C	Industrial Hygienist	5,646	B	6,862	4.00	4.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	1.00	1.00
	6220_C	Inspector of Weights And Measures	3,789	B	4,605	7.00	7.00
	6222_C	Deputy Sealer of Weights and Measures	4,449	B	5,409	1.00	1.00
	8106_C	Legal Process Clerk	2,798	B	3,401	5.00	5.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	6.56	6.59
	TEMPN_E	Temporary - Nurses	9,817	B	9,817	1.86	1.87
	2591_C	Health Program Coordinator II	4,318	B	5,245	1.00	1.00
	2803_C	Epidemiologist II	4,901	B	5,959	1.00	1.00
	2822_C	Health Educator	4,553	B	5,536	1.00	1.00
10060 GF Work Order	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.07	0.07
	1822_C	Administrative Analyst	4,161	B	5,059	0.50	0.50
	2802_C	Epidemiologist I	3,842	B	4,668	1.00	1.00
	2803_C	Epidemiologist II	4,901	B	5,959	1.50	1.50
	6122_C	Senior Environmental Health Inspector	5,498	B	6,680	4.00	4.00
	6124_C	Principal Environmental Health Inspector	5,915	B	7,185	0.60	0.60
11580 SR Community Health-Grants	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.27	0.27
	0922_C	Manager I	5,359	B	6,842	3.00	3.00
	0923_C	Manager II	5,756	B	7,346	3.00	3.00
	0931_C	Manager III	6,207	B	7,922	2.00	2.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00
	1091_C	IT Operations Support Administrator I	2,951	B	3,656	0.50	0.50
	1230_C	Instructional Designer	4,831	B	5,872	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	2.00	2.00
	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	0.80	0.80
	1406_C	Senior Clerk	2,670	B	3,934	2.25	2.25
	1654_C	Accountant III	4,851	B	5,896	0.05	0.05
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.15	3.15
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.10	2.10
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	0.50	0.50
	2119_C	Health Care Analyst	4,234	B	5,147	1.00	1.00
	2232_C	Senior Physician Specialist	10,155	B	14,309	4.70	4.70
	2233_C	Supervising Physician Specialist	10,931	B	15,388	2.09	2.09
	2312_C	Licensed Vocational Nurse	3,596	B	4,370	1.83	1.83

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
11630 SR Public Health	2320_C	Registered Nurse	6,762	B	9,050	1.10	1.10
	2322_C	Nurse Manager	7,853	B	11,429	0.05	0.05
	2328_C	Nurse Practitioner	8,375	B	12,083	1.90	1.90
	2416_C	Laboratory Technician II	3,142	B	3,822	1.50	1.50
	2450_C	Pharmacist	6,828	B	8,712	1.00	1.00
	2463_C	Microbiologist I/II	4,031	B	7,036	2.85	2.85
	2585_C	Health Worker I	2,613	B	3,172	1.00	1.00
	2586_C	Health Worker II	2,922	B	3,552	4.00	4.00
	2587_C	Health Worker III	3,199	B	3,885	9.60	9.60
	2588_C	Health Worker IV	3,734	B	4,543	1.50	1.50
	2589_C	Health Program Coordinator I	3,792	B	4,608	7.31	7.31
	2591_C	Health Program Coordinator II	4,318	B	5,245	7.77	7.77
	2593_C	Health Program Coordinator III	4,831	B	6,313	13.03	13.03
	2802_C	Epidemiologist I	3,842	B	4,668	3.37	3.37
	2803_C	Epidemiologist II	4,901	B	5,959	8.12	8.12
	2806_C	Disease Control Investigator	3,490	B	4,242	1.75	1.75
	2818_C	Health Program Planner	4,348	B	5,288	1.00	1.00
	2819_C	Assistant Health Educator	3,861	B	4,689	0.90	0.90
	2820_C	Senior Health Program Planner	5,034	B	6,118	1.00	1.00
	2822_C	Health Educator	4,553	B	5,536	1.45	1.45
	2830_C	Public Health Nurse	6,762	B	9,050	2.50	2.50
	2930_C	Behavioral Health Clinician	4,570	B	5,552	0.10	0.10
	6108_C	Environmental Health Technician I	3,456	B	4,200	0.80	0.80
	6122_C	Senior Environmental Health Inspector	5,498	B	6,680	0.35	0.35
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	8.52	8.54
	TEMPN_E	Temporary - Nurses	9,817	B	9,817	0.02	0.02
	0931_C	Manager III	6,207	B	7,922	0.30	0.30
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	1.75	1.75
	2591_C	Health Program Coordinator II	4,318	B	5,245	1.50	1.50
	2593_C	Health Program Coordinator III	4,831	B	6,313	1.50	1.50
	2822_C	Health Educator	4,553	B	5,536	0.96	0.96
	5640_C	Environmental Specialist	4,192	B	5,094	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.66	0.67
240661 Division Total						524.08	524.15

Division: 242641 - HGH Zuckerberg SF General

21080 SFGH-Op Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	6.00	6.00
	0923_C	Manager II	5,756	B	7,346	7.00	7.00
	0931_C	Manager III	6,207	B	7,922	8.00	8.00
	0932_C	Manager IV	6,664	B	8,502	4.00	4.00
	0933_C	Manager V	7,185	B	9,171	2.00	2.00
	0941_C	Manager VI	7,713	B	9,846	2.00	2.00
	0942_C	Manager VII	8,265	B	10,546	3.00	3.00
	0943_C	Manager VIII	9,350	B	11,931	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	4.00	4.00
	1165_C	Manager, Department of Public Health	10,546	B	13,459	2.00	2.00
	1166_C	Administrator, Department of Public Health	11,703	B	14,934	1.00	1.00
	1402_C	Junior Clerk	2,364	B	2,873	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	2.00	2.00
	1406_C	Senior Clerk	2,670	B	3,934	25.00	25.00
	1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00
	1410_C	Chief Clerk	4,043	B	4,911	3.00	3.00
	1428_C	Unit Clerk	3,121	B	3,792	40.60	40.80
	1429_C	Nurses Staffing Assistant	2,957	B	3,592	10.80	10.80
	1632_C	Senior Account Clerk	3,199	B	3,885	8.00	8.00
	1634_C	Principal Account Clerk	3,613	B	4,391	2.00	2.00
	1635_C	Health Care Billing Clerk I	3,016	B	3,662	5.00	5.00
	1636_C	Health Care Billing Clerk II	3,389	B	4,119	21.00	21.00
	1637_C	Patient Accounts Clerk	3,517	B	4,275	26.00	26.00
	1652_C	Accountant II	4,011	B	4,873	4.00	4.00
	1654_C	Accountant III	4,851	B	5,896	5.00	5.00
	1657_C	Accountant IV	5,614	B	6,823	4.00	4.00
	1662_C	Patient Accounts Assistant Supervisor	3,649	B	4,437	1.00	1.00
	1663_C	Patient Accounts Supervisor	4,161	B	5,059	7.00	7.00
	1664_C	Patient Accounts Manager	4,770	B	5,793	1.00	1.00
	1708_C	Senior Telephone Operator	2,818	B	3,423	10.00	10.00
	1710_C	Chief Telephone Operator	3,199	B	3,885	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.80	4.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	2.00	2.00
	1922_C	Senior Inventory Clerk	2,642	B	3,213	1.00	1.00
	1932_C	Assistant Storekeeper	2,567	B	3,121	17.00	17.00
	1934_C	Storekeeper	2,818	B	3,423	6.00	6.00
	1936_C	Senior Storekeeper	2,999	B	3,649	1.00	1.00
	1938_C	Stores And Equipment Assistant Supervisor	3,649	B	4,437	2.00	2.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	3.00	3.00
	1944_C	Materials Coordinator	5,616	B	6,828	1.00	1.00
	1950_C	Assistant Purchaser	3,268	B	3,976	4.00	4.00
	2105_C	Patient Services Finance Technician	2,946	B	3,578	7.00	7.00
	2106_C	Medical Staff Services Department Specialist	3,325	B	4,043	3.00	3.00
	2107_C	Medical Staff Services Department Analyst	4,200	B	5,103	2.00	2.00
	2110_C	Medical Records Clerk	3,037	B	3,691	3.00	3.00
	2112_C	Medical Record Technician	3,407	B	4,143	3.00	3.00
	2114_C	Medical Records Technician Supervisor	3,984	B	4,840	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	2119_C	Health Care Analyst	4,234	B	5,147	15.00	15.00
	2202_C	Dental Aide	3,374	B	4,102	2.00	2.00
	2302_C	Nursing Assistant	3,343	B	4,062	4.00	4.00
	2303_C	Patient Care Assistant	2,656	B	4,062	232.08	241.60
	2305_C	Psychiatric Technician	3,613	B	4,391	56.32	58.30
	2310_C	Surgical Procedures Technician	3,649	B	4,437	18.00	18.00
	2312_C	Licensed Vocational Nurse	3,596	B	4,370	46.41	46.41
	2314_C	Behavioral Health Team Leader	3,785	B	4,597	20.80	20.80
	2320_C	Registered Nurse	6,762	B	9,050	1,095.90	1,099.50
	2322_C	Nurse Manager	7,853	B	11,429	35.00	35.00
	2323_C	Clinical Nurse Specialist	8,379	B	12,086	13.00	13.00
	2324_C	Nursing Supervisor	8,654	B	12,597	13.00	13.00
	2325_C	Nurse Midwife	7,603	B	12,086	4.44	4.44
	2326_C	Nursing Supervisor Psychiatric	8,654	B	12,597	1.00	1.00
	2328_C	Nurse Practitioner	8,375	B	12,083	74.08	74.28
	2330_C	Anesthetist	11,031	B	15,901	15.20	15.20
	2390_C	Sterile Processing and Distribution Technician	3,490	B	4,242	25.80	25.80
	2392_C	Sr Sterile Processing and Distribution Technician	4,285	B	5,206	2.00	2.00
	2406_C	Pharmacy Helper	3,438	B	4,184	6.00	6.00
	2408_C	Senior Pharmacy Helper	3,456	B	4,200	1.00	1.00
	2409_C	Pharmacy Technician	3,934	B	4,783	57.00	57.00
	2424_C	Diagnostic Imaging Assistant	3,225	B	3,923	33.50	33.50
	2430_C	Medical Evaluations Assistant	2,656	B	4,062	124.45	124.45
	2436_C	Electroencephalograph Technician I	3,456	B	4,200	2.00	2.00
	2450_C	Pharmacist	6,828	B	8,712	30.50	30.50
	2453_C	Supervising Pharmacist	8,420	B	10,232	7.00	7.00
	2454_C	Clinical Pharmacist	7,527	B	9,605	30.90	31.00
	2471_C	Radiologic Technologist I, II, III	4,831	B	7,138	73.70	73.70
	2472_C	Radiologic Technologist Lead	5,591	B	7,496	5.80	5.80
	2473_C	Diagnostic Medical Sonographer I, II, III	5,413	B	7,999	11.00	11.00
	2474_C	Diagnostic Medical Sonographer Lead	6,266	B	8,400	1.00	1.00
	2496_C	Imaging Supervisor	6,286	B	8,820	4.00	4.00
	2514_C	Orthopedic Technician I	3,199	B	3,885	1.00	1.00
	2515_C	Orthopedic Technician II	3,357	B	4,077	1.00	1.00
	2520_C	Morgue Attendant	3,523	B	4,285	0.50	0.50
	2524_C	Senior Morgue Attendant	3,936	B	4,784	1.00	1.00
	2540_C	Audiologist	5,094	B	6,504	1.00	1.00
	2542_C	Speech Pathologist	5,072	B	6,795	5.00	5.00
	2548_C	Occupational Therapist	4,597	B	6,474	22.09	22.09
	2550_C	Senior Occupational Therapist	5,197	B	7,311	2.00	2.00
	2551_C	Mental Health Treatment Specialist	4,567	B	5,550	2.00	2.00
	2554_C	Therapy Aide	3,649	B	4,437	3.00	3.00
	2555_C	Physical Therapist Assistant	3,869	B	5,186	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	2556_C	Physical Therapist	4,597	B	6,474	25.10	25.10
	2558_C	Senior Physical Therapist	5,197	B	7,311	2.00	2.00
	2585_C	Health Worker I	2,613	B	3,172	4.00	4.00
	2586_C	Health Worker II	2,922	B	3,552	35.10	35.50
	2587_C	Health Worker III	3,199	B	3,885	25.32	25.52
	2588_C	Health Worker IV	3,734	B	4,543	1.00	1.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	1.00	1.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	2.00	2.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	11.80	12.00
	2604_C	Food Service Worker	2,331	B	2,973	56.20	57.20
	2606_C	Senior Food Service Worker	2,446	B	3,121	7.50	7.50
	2618_C	Food Service Supervisor	3,016	B	3,662	7.00	7.00
	2619_C	Senior Food Service Supervisor	3,325	B	4,043	1.00	1.00
	2620_C	Food Service Manager Administrator	4,002	B	4,862	1.00	1.00
	2622_C	Dietetic Technician	3,130	B	3,802	5.00	5.00
	2624_C	Dietitian	4,466	B	5,433	10.00	10.00
	2626_C	Chief Dietitian	4,695	B	5,705	1.00	1.00
	2654_C	Cook	3,121	B	3,792	10.80	11.00
	2656_C	Chef	3,523	B	4,285	2.00	2.00
	2736_C	Porter	2,691	B	3,268	192.90	193.50
	2738_C	Porter Assistant Supervisor	2,957	B	3,596	2.00	2.00
	2740_C	Porter Supervisor I	3,262	B	3,963	9.80	10.00
	2770_C	Senior Laundry Worker	2,613	B	3,172	3.00	3.00
	2785_C	Assistant General Services Manager	3,578	B	4,348	4.00	4.00
	2822_C	Health Educator	4,553	B	5,536	3.00	3.00
	2903_C	Hospital Eligibility Worker	3,199	B	3,885	93.40	93.40
	2908_C	Senior Hospital Eligibility Worker	3,662	B	4,453	67.00	67.00
	2909_C	Hospital Eligibility Worker Supervisor	4,479	B	5,445	12.00	12.00
	2920_C	Medical Social Worker	4,437	B	5,392	33.85	33.85
	2924_C	Medical Social Work Supervisor	4,958	B	6,026	2.00	2.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	10.30	10.30
	3417_C	Gardener	3,142	B	3,822	2.50	2.50
	3422_C	Park Section Supervisor	3,897	B	4,736	1.00	1.00
	3530_C	Chaplain	3,734	B	4,543	1.00	1.00
	4320_C	Cashier I	2,676	B	3,254	3.00	3.00
	5506_C	Project Manager III	10,651	B	10,651	1.00	1.00
	6138_C	Industrial Hygienist	5,646	B	6,862	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
	7203_C	Buildings And Grounds Maintenance Supervisor	6,360	B	6,360	2.00	2.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	2.00	2.00
	7242_C	Painter Supervisor I	4,543	B	5,518	1.00	1.00
	7262_C	Maintenance Planner	6,505	B	6,505	1.00	1.00
	7334_C	Stationary Engineer	5,112	B	5,112	26.00	26.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	7335_C	Senior Stationary Engineer	5,794	B	5,794	6.80	7.00
	7342_C	Locksmith	4,200	B	5,107	2.00	2.00
	7344_C	Carpenter	4,200	B	5,107	2.00	2.00
	7345_C	Electrician	4,851	B	5,894	1.00	1.00
	7346_C	Painter	3,792	B	4,608	4.00	4.00
	7347_C	Plumber	4,887	B	5,942	2.00	2.00
	7348_C	Steamfitter	4,887	B	5,942	1.00	1.00
	7524_C	Institution Utility Worker	2,567	B	3,121	4.00	4.00
	9924_C	Public Service Aide - Health Services	2,214	B	2,214	1.00	1.00
	P103_E	Special Nurse	8,450	B	11,314	63.81	63.81
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	34.01	34.79
	TEMPN_E	Temporary - Nurses	9,817	B	9,817	4.28	4.73
21115 SFGH-IDS Annual Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
21120 SFGH-Continuing Authority Ctrl	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	5504_C	Project Manager II	8,774	B	8,774	1.00	1.00
	7334_C	Stationary Engineer	5,112	B	5,112	1.00	1.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	2.00	2.00
21132 SFGH-OPERATING GRANTS-PRIVAT	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.26	0.00
242641 Division Total						3,209.41	3,229.18

Division: 251961 - HAD Public Health Admin

10000 GF Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
	0922_C	Manager I	5,359	B	6,842	4.00	4.00
	0923_C	Manager II	5,756	B	7,346	9.00	9.00
	0931_C	Manager III	6,207	B	7,922	13.00	13.00
	0932_C	Manager IV	6,664	B	8,502	10.00	10.00
	0933_C	Manager V	7,185	B	9,171	4.00	4.00
	0941_C	Manager VI	7,713	B	9,846	5.00	5.00
	0942_C	Manager VII	8,265	B	10,546	2.00	2.00
	0943_C	Manager VIII	9,350	B	11,931	1.00	1.00
	0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1165_C	Manager, Department of Public Health	10,546	B	13,459	1.00	1.00
	1166_C	Administrator, Department of Public Health	11,703	B	14,934	2.00	2.00
	1167_C	Physician Administrator, Department of Public Health	14,655	B	18,318	1.00	1.00
	1202_C	Personnel Clerk	2,867	B	3,481	1.00	1.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	29.00	29.00
	1218_C	Payroll Supervisor	4,633	B	5,628	2.00	2.00
	1220_C	Payroll and Personnel Clerk	3,294	B	4,002	13.00	13.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	9.00	9.00
	1226_C	Chief Payroll And Personnel Clerk	4,200	B	5,103	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	1230_C	Instructional Designer	4,831	B	5,872	1.00	1.00
	1231_C	EEO Programs Senior Specialist	5,375	B	6,533	2.00	2.00
	1232_C	Training Officer	4,380	B	5,325	5.00	5.00
	1233_C	Equal Employment Opportunity Programs Specialist	4,604	B	5,601	2.00	2.00
	1241_C	Human Resources Analyst	3,804	B	5,601	29.00	29.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	38.00	38.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	6.00	6.00
	1250_C	Recruiter	5,072	B	6,164	2.00	2.00
	1314_C	Public Relations Officer	4,579	B	5,567	7.00	7.00
	1404_C	Clerk	2,573	B	3,128	7.50	7.50
	1406_C	Senior Clerk	2,670	B	3,934	8.00	8.00
	1430_C	Transcriber Typist	2,939	B	3,567	1.00	1.00
	1440_C	Medical Transcriber Typist	3,121	B	3,792	3.00	3.00
	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	1630_C	Account Clerk	2,762	B	3,357	2.00	2.00
	1632_C	Senior Account Clerk	3,199	B	3,885	7.00	7.00
	1634_C	Principal Account Clerk	3,613	B	4,391	5.00	5.00
	1635_C	Health Care Billing Clerk I	3,016	B	3,662	3.00	3.00
	1636_C	Health Care Billing Clerk II	3,389	B	4,119	1.00	1.00
	1637_C	Patient Accounts Clerk	3,517	B	4,275	2.00	2.00
	1652_C	Accountant II	4,011	B	4,873	16.00	16.00
	1654_C	Accountant III	4,851	B	5,896	19.95	19.95
	1657_C	Accountant IV	5,614	B	6,823	9.50	9.50
	1663_C	Patient Accounts Supervisor	4,161	B	5,059	1.00	1.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	2.00	2.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	7.00	7.00
	1822_C	Administrative Analyst	4,161	B	5,059	16.40	16.80
	1823_C	Senior Administrative Analyst	4,851	B	5,896	41.15	41.15
	1824_C	Principal Administrative Analyst	5,616	B	6,828	23.60	23.60
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	6.00	6.00
	1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	1934_C	Storekeeper	2,818	B	3,423	2.00	2.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	2.00	2.00
	1944_C	Materials Coordinator	5,616	B	6,828	1.00	1.00
	1950_C	Assistant Purchaser	3,268	B	3,976	2.00	2.00
	2110_C	Medical Records Clerk	3,037	B	3,691	40.60	40.60
	2112_C	Medical Record Technician	3,407	B	4,143	41.00	41.00
	2114_C	Medical Records Technician Supervisor	3,984	B	4,840	7.00	7.00
	2119_C	Health Care Analyst	4,234	B	5,147	15.00	15.00
	2233_C	Supervising Physician Specialist	10,931	B	15,388	1.00	1.00
	2320_C	Registered Nurse	6,762	B	9,050	7.00	7.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10010 GF Annual Authority Ctrl	2588_C	Health Worker IV	3,734	B	4,543	1.00	1.00
	2589_C	Health Program Coordinator I	3,792	B	4,608	1.00	1.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	3.00	3.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	20.00	20.00
	2736_C	Porter	2,691	B	3,268	37.00	37.00
	2738_C	Porter Assistant Supervisor	2,957	B	3,596	1.00	1.00
	2740_C	Porter Supervisor I	3,262	B	3,963	1.00	1.00
	2785_C	Assistant General Services Manager	3,578	B	4,348	1.00	1.00
	2818_C	Health Program Planner	4,348	B	5,288	2.00	2.00
	2820_C	Senior Health Program Planner	5,034	B	6,118	3.00	3.00
	6138_C	Industrial Hygienist	5,646	B	6,862	1.00	1.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	2.00	2.00
	7262_C	Maintenance Planner	6,505	B	6,505	3.00	3.00
	7334_C	Stationary Engineer	5,112	B	5,112	4.00	4.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	1.00	1.00
	7524_C	Institution Utility Worker	2,567	B	3,121	1.00	1.00
	8133_C	Victim/Witness Investigator III	4,479	B	5,445	3.20	4.00
	8139_C	Industrial Injury Investigator	3,662	B	4,453	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	3.32	3.32
	0933_C	Manager V	7,185	B	9,171	7.00	7.00
	0941_C	Manager VI	7,713	B	9,846	2.00	2.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	0943_C	Manager VIII	9,350	B	11,931	1.00	1.00
	1010_C	Information Systems Trainee	3,029	B	4,736	4.00	4.00
	1031_C	IS Trainer-Assistant	3,431	B	4,169	1.00	1.00
	1032_C	IS Trainer-Journey	4,169	B	5,072	3.00	3.00
	1041_C	IS Engineer-Assistant	4,987	B	6,272	9.00	9.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	8.00	8.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	15.00	15.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	17.00	17.00
	1052_C	IS Business Analyst	4,455	B	5,604	33.00	33.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	32.00	32.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	47.00	47.00
	1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	2.00	2.00
	1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	1.00	1.00
	1070_C	IS Project Director	6,583	B	8,281	26.00	26.00
	1091_C	IT Operations Support Administrator I	2,951	B	3,656	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	11.40	11.40
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	19.00	19.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	4.00	4.00
	1095_C	IT Operations Support Administrator V	5,510	B	6,831	4.00	4.00
	1232_C	Training Officer	4,380	B	5,325	1.00	1.00
	2114_C	Medical Records Technician Supervisor	3,984	B	4,840	1.00	1.00
	2233_C	Supervising Physician Specialist	10,931	B	15,388	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10020	GF Continuing Authority Ctrl	2320_C	Registered Nurse	6,762	B	9,050	19.39	19.39
		2322_C	Nurse Manager	7,853	B	11,429	2.00	2.00
		2323_C	Clinical Nurse Specialist	8,379	B	12,086	1.00	1.00
		2324_C	Nursing Supervisor	8,654	B	12,597	1.00	1.00
		2416_C	Laboratory Technician II	3,142	B	3,822	1.00	1.00
		2450_C	Pharmacist	6,828	B	8,712	1.00	1.00
		2454_C	Clinical Pharmacist	7,527	B	9,605	1.00	1.00
		2803_C	Epidemiologist II	4,901	B	5,959	1.00	1.00
		2909_C	Hospital Eligibility Worker Supervisor	4,479	B	5,445	1.00	1.00
		9976_C	Technology Expert I		B		15.00	15.00
		9978_C	Technology Expert II		B		4.00	4.00
		P103_C	Special Nurse	8,450	B	11,314	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.62	2.63
		1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
11580	SR Community Health-Grants	1652_C	Accountant II	4,011	B	4,873	2.00	2.00
		1657_C	Accountant IV	5,614	B	6,823	2.00	2.00
		1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
		1635_C	Health Care Billing Clerk I	3,016	B	3,662	1.00	1.00
		2233_C	Supervising Physician Specialist	10,931	B	15,388	0.14	0.14
		2320_C	Registered Nurse	6,762	B	9,050	2.00	2.00
		2328_C	Nurse Practitioner	8,375	B	12,083	0.50	0.50
		2586_C	Health Worker II	2,922	B	3,552	1.50	1.50
2830_C	Public Health Nurse	6,762	B	9,050	1.00	1.00		
2930_C	Behavioral Health Clinician	4,570	B	5,552	1.00	1.00		
6138_C	Industrial Hygienist	5,646	B	6,862	1.00	1.00		
251961 Division Total							915.07	916.28

Division: 251973 - HJH Jail Health

10000 GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0943_C	Manager VIII	9,350	B	11,931	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1428_C	Unit Clerk	3,121	B	3,792	1.00	1.00
	1637_C	Patient Accounts Clerk	3,517	B	4,275	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1932_C	Assistant Storekeeper	2,567	B	3,121	1.00	1.00
	1936_C	Senior Storekeeper	2,999	B	3,649	1.00	1.00
	2110_C	Medical Records Clerk	3,037	B	3,691	2.00	2.00
	2202_C	Dental Aide	3,374	B	4,102	2.00	2.00
	2210_C	Dentist	7,275	B	9,754	1.40	1.40
	2230_C	Physician Specialist	9,213	B	13,295	0.01	0.01

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	2232_C	Senior Physician Specialist	10,155	B	14,309	2.00	2.00
	2233_C	Supervising Physician Specialist	10,931	B	15,388	1.00	1.00
	2312_C	Licensed Vocational Nurse	3,596	B	4,370	31.10	31.10
	2320_C	Registered Nurse	6,762	B	9,050	67.36	67.36
	2322_C	Nurse Manager	7,853	B	11,429	3.00	3.00
	2324_C	Nursing Supervisor	8,654	B	12,597	1.00	1.00
	2328_C	Nurse Practitioner	8,375	B	12,083	8.00	8.00
	2409_C	Pharmacy Technician	3,934	B	4,783	9.30	9.30
	2450_C	Pharmacist	6,828	B	8,712	5.00	5.00
	2454_C	Clinical Pharmacist	7,527	B	9,605	1.00	1.00
	2585_C	Health Worker I	2,613	B	3,172	1.00	1.00
	2586_C	Health Worker II	2,922	B	3,552	2.00	2.00
	2587_C	Health Worker III	3,199	B	3,885	6.00	6.00
	2588_C	Health Worker IV	3,734	B	4,543	5.40	6.00
	2591_C	Health Program Coordinator II	4,318	B	5,245	1.80	2.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	3.00	3.00
	2903_C	Hospital Eligibility Worker	3,199	B	3,885	1.00	1.00
	2908_C	Senior Hospital Eligibility Worker	3,662	B	4,453	1.60	2.00
	2909_C	Hospital Eligibility Worker Supervisor	4,479	B	5,445	2.00	2.00
	2922_C	Senior Medical Social Worker	4,633	B	5,628	1.00	1.00
	2930_C	Behavioral Health Clinician	4,570	B	5,552	21.00	21.00
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	6.00	6.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.68	0.68
	TEMPN_E	Temporary - Nurses	9,817	B	9,817	3.01	3.02
251973 Division Total						203.66	204.87
DPH Department Total						8,491.95	8,521.09

Department: DPW Public Works

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 207990 - DPW Operations								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	1.00	1.00
		1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
		1704_C	Communications Dispatcher I	2,844	B	3,456	8.00	8.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
		1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
		2708_C	Custodian	2,691	B	3,268	2.00	2.00
		5408_C	Coordinator of Citizen Involvement	5,338	B	6,485	1.00	1.00
		6230_C	Street Inspector	3,992	B	4,852	19.00	19.00
		6231_C	Senior Street Inspector	4,624	B	5,616	5.00	5.00
		6232_C	Street Inspection Supervisor	5,348	B	6,501	1.00	1.00
		7215_C	General Laborer Supervisor I	3,429	B	4,166	33.00	33.00
		7263_C	Maintenance Manager	5,688	B	6,912	1.00	1.00
		7281_C	Street Environmental Svcs Operations Supervisor	4,623	B	5,616	15.00	15.00
		7334_C	Stationary Engineer	5,112	B	5,112	3.00	3.00
		7335_C	Senior Stationary Engineer	5,794	B	5,794	1.00	1.00
		7345_C	Electrician	4,851	B	5,894	1.00	1.00
		7355_C	Truck Driver	3,722	B	4,738	15.00	15.00
		7514_C	General Laborer	3,037	B	3,691	168.50	168.50
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	35.18	35.33
10040	GF PW Work Order	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
		1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
		1404_C	Clerk	2,573	B	3,128	1.00	1.00
		1704_C	Communications Dispatcher I	2,844	B	3,456	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	1.00	1.00
		3417_C	Gardener	3,142	B	3,822	14.00	14.00
		3422_C	Park Section Supervisor	3,897	B	4,736	2.00	2.00
		3424_C	Integrated Pest Management Specialist	3,822	B	4,644	2.00	2.00
		3430_C	Chief Nursery Specialist	4,296	B	5,219	1.00	1.00
		3434_C	Arborist Technician	3,467	B	4,748	7.00	7.00
		3435_C	Urban Forestry Inspector	3,719	B	4,520	4.00	4.00
		3436_C	Arborist Technician Supervisor I	4,362	B	5,300	2.00	2.00
		6230_C	Street Inspector	3,992	B	4,852	12.00	12.00
		6231_C	Senior Street Inspector	4,624	B	5,616	9.00	9.00
		6232_C	Street Inspection Supervisor	5,348	B	6,501	4.00	4.00
		7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
		7211_C	Cement Finisher Supervisor II	5,206	B	6,329	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
12769 SR Gas Tax Annual Authority	7213_C	Plumber Supervisor I	5,498	B	6,680	2.00	2.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	1.00	1.00
	7220_C	Asphalt Finisher Supervisor I	4,362	B	5,300	6.00	6.00
	7221_C	Asphalt Plant Supervisor I	4,783	B	5,812	1.00	1.00
	7226_C	Carpenter Supervisor I	5,184	B	6,300	2.00	2.00
	7227_C	Cement Finisher Supervisor I	4,911	B	5,971	6.00	6.00
	7233_C	Glazier Supervisor I	5,083	B	6,178	1.00	1.00
	7236_C	Locksmith Supervisor I	5,184	B	6,300	1.00	1.00
	7238_C	Electrician Supervisor I	5,453	B	6,630	2.00	2.00
	7242_C	Painter Supervisor I	4,543	B	5,518	2.00	2.00
	7262_C	Maintenance Planner	6,505	B	6,505	1.00	1.00
	7263_C	Maintenance Manager	5,688	B	6,912	2.00	2.00
	7282_C	Street Repair Supervisor II	4,820	B	5,858	2.00	2.00
	7307_C	Bricklayer	4,528	B	5,498	1.00	1.00
	7311_C	Cement Mason	3,649	B	4,437	30.00	30.00
	7326_C	Glazier	4,161	B	5,059	5.00	5.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	11.00	11.00
	7334_C	Stationary Engineer	5,112	B	5,112	1.00	1.00
	7342_C	Locksmith	4,200	B	5,107	6.00	6.00
	7344_C	Carpenter	4,200	B	5,107	11.00	11.00
	7345_C	Electrician	4,851	B	5,894	12.00	12.00
	7346_C	Painter	3,792	B	4,608	9.00	9.00
	7347_C	Plumber	4,887	B	5,942	11.00	11.00
	7348_C	Steamfitter	4,887	B	5,942	7.00	7.00
	7349_C	Steamfitter Supervisor I	5,498	B	6,680	1.00	1.00
	7355_C	Truck Driver	3,722	B	4,738	48.00	48.00
	7376_C	Sheet Metal Worker	4,820	B	5,858	7.00	7.00
	7378_C	Tile Setter	3,792	B	4,608	1.00	1.00
	7393_C	Soft Floor Coverer	4,119	B	5,007	3.00	3.00
	7394_C	Soft Floor Coverer Supervisor I	5,083	B	6,178	1.00	1.00
	7404_C	Asphalt Finisher	3,205	B	3,895	6.00	6.00
	7502_C	Asphalt Worker	3,097	B	3,769	16.00	16.00
	7510_C	Lighting Fixture Maintenance Worker	2,684	B	3,262	1.00	1.00
	7514_C	General Laborer	3,037	B	3,691	40.00	40.00
	9343_C	Roofer	3,847	B	4,678	2.00	2.00
	9345_C	Sheet Metal Supervisor I	5,392	B	6,556	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	12.07	12.12
	3410_C	Apprentice Gardener	2,251	B	3,068	1.00	1.00
	3417_C	Gardener	3,142	B	3,822	24.00	24.00
	3422_C	Park Section Supervisor	3,897	B	4,736	4.00	4.00
	3424_C	Integrated Pest Management Specialist	3,822	B	4,644	1.00	1.00
	3425_C	Senior Integrated Pest Management Specialist	4,413	B	5,363	1.00	1.00
	3435_C	Urban Forestry Inspector	3,719	B	4,520	1.00	1.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
12789 SR Road Annual Authority	7281_C	Street Environmental Svcs Operations Supervisor	4,623	B	5,616	1.00	1.00
	7355_C	Truck Driver	3,722	B	4,738	15.00	15.00
	7514_C	General Laborer	3,037	B	3,691	19.00	19.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.46	4.48
	7220_C	Asphalt Finisher Supervisor I	4,362	B	5,300	2.00	2.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	1.00	1.00
	7344_C	Carpenter	4,200	B	5,107	1.00	1.00
	7355_C	Truck Driver	3,722	B	4,738	2.00	2.00
	7376_C	Sheet Metal Worker	4,820	B	5,858	1.00	1.00
	7404_C	Asphalt Finisher	3,205	B	3,895	5.00	5.00
	7502_C	Asphalt Worker	3,097	B	3,769	1.00	1.00
13920 SR PW-Overhead	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.04	0.04
	0922_C	Manager I	5,359	B	6,842	2.00	2.00
	0932_C	Manager IV	6,664	B	8,502	8.00	8.00
	0941_C	Manager VI	7,713	B	9,846	3.00	3.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	1326_C	Customer Service Agent Supervisor	3,976	B	4,831	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	1634_C	Principal Account Clerk	3,613	B	4,391	2.00	2.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	1932_C	Assistant Storekeeper	2,567	B	3,121	1.50	1.50
	1934_C	Storekeeper	2,818	B	3,423	1.00	1.00
	1936_C	Senior Storekeeper	2,999	B	3,649	2.00	2.00
	6318_C	Construction Inspector	4,831	B	5,872	1.00	1.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	4,958	B	6,026	2.00	2.00
	7208_C	Heavy Equipment Operations Supervisor	5,206	B	6,329	1.00	1.00
	7219_C	Maintenance Scheduler	3,613	B	4,391	1.00	1.00
	7262_C	Maintenance Planner	6,505	B	6,505	1.00	1.00
	8207_C	Building And Grounds Patrol Officer	2,999	B	3,649	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.25	2.25
13985 SR 2016 Prop E StreetTreeMaint	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	3408_C	Apprentice Arborist Technician I	2,317	B	2,739	8.00	8.00
	3434_C	Arborist Technician	3,467	B	4,748	19.00	19.00
	3435_C	Urban Forestry Inspector	3,719	B	4,520	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	3436_C	Arborist Technician Supervisor I	4,362	B	5,300	5.00	5.00
	3438_C	Arborist Technician Supervisor II	4,577	B	5,562	1.00	1.00
	7227_C	Cement Finisher Supervisor I	4,911	B	5,971	1.00	1.00
	7311_C	Cement Mason	3,649	B	4,437	4.00	4.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	1.00	1.00
	7355_C	Truck Driver	3,722	B	4,738	1.00	1.00
	7514_C	General Laborer	3,037	B	3,691	12.00	12.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.50	1.51
207990 Division Total						851.50	851.73
Division: 210711 - DPW Public Works Oversight							
10000 GF Annual Account Ctrl	0112_E	Board/Commission Member, Group III		B		10.00	10.00
	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
210711 Division Total						12.00	12.00
Division: 210937 - DPW Support Services							
10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	5207_C	Associate Engineer	5,951	B	7,235	5.00	5.00
	5364_C	Engineering Associate I	3,954	B	4,806	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.03	0.03
10040 GF PW Work Order	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	3.00	3.00
	1822_C	Administrative Analyst	4,161	B	5,059	5.00	5.00
	5207_C	Associate Engineer	5,951	B	7,235	8.00	8.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	1.00	1.00
	5241_C	Engineer	6,762	B	8,219	1.00	1.00
	5362_C	Engineering Assistant	3,567	B	4,338	1.00	1.00
	5366_C	Engineering Associate II	4,579	B	5,567	1.00	1.00
	5602_C	Utility Specialist	4,968	B	7,345	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.28	0.28
13920 SR PW-Overhead	0922_C	Manager I	5,359	B	6,842	2.00	2.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	3.00	3.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	5.00	5.00
	1220_C	Payroll and Personnel Clerk	3,294	B	4,002	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	3.00	3.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	1.00	1.00
	1241_C	Human Resources Analyst	3,804	B	5,601	11.00	11.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	6.00	6.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	4.00	4.00
	1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	5177_C	Safety Officer	6,224	B	7,565	1.00	1.00
	6130_C	Safety Analyst	5,646	B	6,862	1.00	1.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.43	1.43
210937 Division Total						81.74	81.74

Division: 210938 - DPW Proj Design and Developmnt

10040 GF PW Work Order	1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	1.00	1.00
	1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	5120_C	Architectural Administrator	7,327	B	8,905	2.00	2.00
	5174_C	Administrative Engineer	7,270	B	8,839	9.00	9.00
	5207_C	Associate Engineer	5,951	B	7,235	126.00	126.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	10.00	10.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	1.00	1.00
	5218_C	Structural Engineer	7,455	B	9,059	2.00	2.00
	5241_C	Engineer	6,762	B	8,219	24.00	24.00
	5260_C	Architectural/Landscape Architectural Assistant I	3,998	B	4,858	10.00	10.00
	5261_C	Architectural/Landscape Architectural Assistant II	4,443	B	5,401	23.00	23.00
	5262_C	Landscape Architectural Associate 1	5,019	B	6,099	8.00	8.00
	5265_C	Architectural Associate I	5,019	B	6,099	15.00	15.00
	5266_C	Architectural Associate II	5,952	B	7,235	14.00	14.00
	5268_C	Architect	6,760	B	8,220	19.00	19.00
	5272_C	Landscape Architectural Associate II	5,952	B	7,235	8.00	8.00
	5274_C	Landscape Architect	6,760	B	8,220	1.00	1.00
	5362_C	Engineering Assistant	3,567	B	4,338	6.00	6.00
	5364_C	Engineering Associate I	3,954	B	4,806	11.00	11.00
	5366_C	Engineering Associate II	4,579	B	5,567	4.00	4.00
	5602_C	Utility Specialist	4,968	B	7,345	1.00	1.00
	5620_C	Regulatory Specialist	5,050	B	6,137	5.00	5.00
	5644_C	Principal Environmental Specialist	5,567	B	6,765	2.00	2.00
	6318_C	Construction Inspector	4,831	B	5,872	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	5.56	5.58
13920 SR PW-Overhead	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
	1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	5120_C	Architectural Administrator	7,327	B	8,905	2.00	2.00
	5207_C	Associate Engineer	5,951	B	7,235	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	7.00	7.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	5.00	5.00
	5620_C	Regulatory Specialist	5,050	B	6,137	1.00	1.00
	6335_C	Disability Access Coordinator	7,346	B	8,929	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	3.51	3.52
210938 Division Total						344.07	344.10

Division: 210939 - DPW Project Delivery

10000 GF Annual Account Ctrl	5203_C	Assistant Engineer	5,016	B	6,099	1.00	1.00
	5207_C	Associate Engineer	5,951	B	7,235	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
10040 GF PW Work Order	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	13.00	13.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	7.00	7.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	5174_C	Administrative Engineer	7,270	B	8,839	7.00	7.00
	5207_C	Associate Engineer	5,951	B	7,235	90.00	90.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	5.00	5.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	1.00	1.00
	5216_C	Chief Surveyor	6,014	B	7,311	6.00	6.00
	5241_C	Engineer	6,762	B	8,219	25.00	25.00
	5262_C	Landscape Architectural Associate 1	5,019	B	6,099	1.00	1.00
	5266_C	Architectural Associate II	5,952	B	7,235	1.00	1.00
	5268_C	Architect	6,760	B	8,220	1.00	1.00
	5310_C	Survey Assistant I	3,622	B	4,405	6.00	6.00
	5312_C	Survey Assistant II	4,071	B	4,950	7.00	7.00
	5314_C	Survey Associate	4,691	B	5,704	9.00	9.00
	5362_C	Engineering Assistant	3,567	B	4,338	1.00	1.00
	5366_C	Engineering Associate II	4,579	B	5,567	1.00	1.00
	5502_C	Project Manager I	7,583	B	7,583	10.00	10.00
	5504_C	Project Manager II	8,774	B	8,774	8.00	8.00
	5506_C	Project Manager III	10,651	B	10,651	11.00	11.00
	5508_C	Project Manager IV	11,877	B	11,877	2.00	2.00
	5620_C	Regulatory Specialist	5,050	B	6,137	1.00	1.00
	6317_C	Assistant Construction Inspector	3,976	B	4,831	5.00	5.00
	6318_C	Construction Inspector	4,831	B	5,872	32.00	32.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
13920 SR PW-Overhead	6319_C	Senior Contruction Inspector	5,325	B	6,474	9.00	9.00
	6331_C	Building Inspector	5,466	B	6,645	6.00	6.00
	6333_C	Senior Building Inspector	6,031	B	7,327	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.66	4.69
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0942_C	Manager VII	8,265	B	10,546	2.00	2.00
	1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	3.00	3.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	7.00	7.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.53	2.54
210939 Division Total						304.20	304.24

Division: 229889 - DPW Administration

10000 GF Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.69	0.69
10040 GF PW Work Order	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1312_C	Public Information Officer	3,842	B	4,668	13.00	13.00
	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	3.00	3.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	5207_C	Associate Engineer	5,951	B	7,235	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	5,338	B	6,485	4.00	4.00
	5508_C	Project Manager IV	11,877	B	11,877	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.32	0.32
	0922_C	Manager I	5,359	B	6,842	4.00	4.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	4.00	4.00
	0933_C	Manager V	7,185	B	9,171	4.00	4.00
13920 SR PW-Overhead	0941_C	Manager VI	7,713	B	9,846	3.00	3.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	0954_C	Deputy Director IV	8,782	B	11,205	4.00	4.00
	0964_C	Department Head IV	10,087	B	12,870	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1042_C	IS Engineer-Journey	5,522	B	6,946	4.00	4.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	2.00	2.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	5.00	5.00
	1051_C	IS Business Analyst-Assistant	3,847	B	4,840	2.00	2.00
	1052_C	IS Business Analyst	4,455	B	5,604	2.00	2.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	10.00	10.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	7.00	7.00
	1070_C	IS Project Director	6,583	B	8,281	5.00	5.00
	1091_C	IT Operations Support Administrator I	2,951	B	3,656	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	2.00	2.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	4.00	4.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	3.00	3.00
	1095_C	IT Operations Support Administrator V	5,510	B	6,831	1.00	1.00
	1310_C	Public Relations Assistant	2,901	B	3,523	1.00	1.00
	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	3.00	3.00
	1654_C	Accountant III	4,851	B	5,896	7.00	7.00
	1657_C	Accountant IV	5,614	B	6,823	4.00	4.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	2.00	2.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	6.00	6.00
	1822_C	Administrative Analyst	4,161	B	5,059	24.00	24.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	15.00	15.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	8.00	8.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	3.00	3.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	3.00	3.00
	5320_C	Illustrator And Art Designer	3,954	B	4,806	1.00	1.00
	5330_C	Graphics Supervisor	4,152	B	5,050	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	5,338	B	6,485	2.00	2.00
	5508_C	Project Manager IV	11,877	B	11,877	1.00	1.00
	9251_C	Public Relations Manager	6,073	B	7,382	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	3.66	3.67
229889 Division Total						195.67	195.68
DPW Department Total						1,789.18	1,789.49

Department: ECN Economic And Workforce Development

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 207766 - ECN Workforce Development								
10010	GF Annual Authority Ctrl	0922_C	Manager I	5,359	B	6,842	1.50	1.50
		0931_C	Manager III	6,207	B	7,922	1.50	1.50
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		2992_C	Contract Compliance Officer I	4,713	B	5,729	4.00	4.00
		9772_C	Community Development Specialist	3,941	B	4,793	3.00	3.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	7.00	7.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.62	0.62	
10020	GF Continuing Authority Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	0.50	0.50
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	2.00	2.00
10680	SR Neighborhood Dev-Grants Sta	2978_C	Contract Compliance Officer II	6,178	B	7,510	1.00	1.00
10770	SR Neighborhood Dev-Grants	0922_C	Manager I	5,359	B	6,842	0.50	0.50
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	0.50	0.50
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	10.00	10.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	7.00	7.00
207766 Division Total							50.12	50.12

Division: 207767 - ECN Economic Development

10010	GF Annual Authority Ctrl	0922_C	Manager I	5,359	B	6,842	3.00	3.00
		0923_C	Manager II	5,756	B	7,346	0.50	0.50
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	1.00	1.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.50	1.50
		1824_C	Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
		9772_C	Community Development Specialist	3,941	B	4,793	4.00	4.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	12.00	12.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.89	2.90

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10020 GF Continuing Authority Ctrl	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
207767 Division Total						40.89	40.90

Division: 207768 - ECN Office of Small Business

10000 GF Annual Account Ctrl	0961_C	Department Head I	6,664	B	8,502	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	9251_C	Public Relations Manager	6,073	B	7,382	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	2.00	2.00
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.05	0.05
10010 GF Annual Authority Ctrl	9772_C	Community Development Specialist	3,941	B	4,793	0.13	0.13
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
10680 SR Neighborhood Dev-Grants Sta	9772_C	Community Development Specialist	3,941	B	4,793	0.17	0.17
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	0.22	0.22
10770 SR Neighborhood Dev-Grants	9772_C	Community Development Specialist	3,941	B	4,793	0.33	0.33
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	0.43	0.43
207768 Division Total						10.33	10.33

Division: 207770 - ECN Real Estate Development

10010 GF Annual Authority Ctrl	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	5502_C	Project Manager I	7,583	B	7,583	7.00	7.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.22	0.22
207770 Division Total						14.22	14.22

Division: 229991 - ECN Economic and Workforce Dev

10000 GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	2.00	2.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	0963_C	Department Head III	8,782	B	11,205	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10770	SR Neighborhood Dev-Grants	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	0.50	0.50
		2992_C	Contract Compliance Officer I	4,713	B	5,729	1.00	1.00
		9704_C	Employment & Training Specialist III	3,984	B	4,840	1.00	1.00
		9772_C	Community Development Specialist	3,941	B	4,793	1.37	1.37
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	0.35	0.35
229991 Division Total							20.22	20.22
ECN Department Total							135.78	135.79

Department: ENV Environment

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 229994 - ENV Environment								
10010	GF Annual Authority Ctrl	5638_C	Environmental Assistant	3,450	B	4,192	0.18	0.18
		5642_C	Senior Environmental Specialist	4,877	B	5,928	2.06	2.06
		9922_C	Public Service Aide - Associate To Professionals	2,390	B	2,390	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.48	6.34
12200	SR Env-Operating-Non-Project	0111_E	Board/Commission Member, Group II		B		0.04	0.04
		0923_C	Manager II	5,756	B	7,346	0.43	0.43
		0952_C	Deputy Director II	6,207	B	7,922	0.43	0.43
		0962_C	Department Head II	8,265	B	10,546	0.43	0.43
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	0.43	0.43
		1095_C	IT Operations Support Administrator V	5,510	B	6,831	0.43	0.43
		1204_C	Senior Personnel Clerk	3,316	B	4,031	0.43	0.43
		1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	0.43	0.43
		1632_C	Senior Account Clerk	3,199	B	3,885	0.43	0.43
		1822_C	Administrative Analyst	4,161	B	5,059	1.30	1.30
		1823_C	Senior Administrative Analyst	4,851	B	5,896	0.44	0.44
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.30	1.30
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	0.78	0.78
		1840_C	Junior Management Assistant	3,374	B	4,102	0.43	0.43
		1844_C	Senior Management Assistant	4,391	B	5,338	0.43	0.43
		5638_C	Environmental Assistant	3,450	B	4,192	2.42	2.42
		5640_C	Environmental Specialist	4,192	B	5,094	2.23	2.23
		5642_C	Senior Environmental Specialist	4,877	B	5,928	5.26	5.26
		5644_C	Principal Environmental Specialist	5,567	B	6,765	0.61	0.61
		9922_C	Public Service Aide - Associate To Professionals	2,390	B	2,390	2.30	2.30
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	5.16	5.56
12210	SR Env-Continuing Projects	0923_C	Manager II	5,756	B	7,346	0.30	0.30
		1823_C	Senior Administrative Analyst	4,851	B	5,896	0.35	0.35
		5638_C	Environmental Assistant	3,450	B	4,192	3.25	3.25
		5640_C	Environmental Specialist	4,192	B	5,094	3.32	3.32
		5642_C	Senior Environmental Specialist	4,877	B	5,928	2.97	2.97
		5644_C	Principal Environmental Specialist	5,567	B	6,765	0.33	0.33
		9922_C	Public Service Aide - Associate To Professionals	2,390	B	2,390	1.89	1.89
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.12	1.21
12230	SR Grants; ENV Continuing	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	0.05	0.05
		5640_C	Environmental Specialist	4,192	B	5,094	5.39	5.39
		5642_C	Senior Environmental Specialist	4,877	B	5,928	5.06	5.06
		5644_C	Principal Environmental Specialist	5,567	B	6,765	1.28	1.28
		9922_C	Public Service Aide - Associate To Professionals	2,390	B	2,390	1.99	1.99

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
13990	SR Solid Waste Non-Project	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.36	0.39
		0111_E	Board/Commission Member, Group II		B		0.06	0.06
		0923_C	Manager II	5,756	B	7,346	0.57	0.57
		0952_C	Deputy Director II	6,207	B	7,922	0.57	0.57
		0962_C	Department Head II	8,265	B	10,546	0.57	0.57
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	0.57	0.57
		1095_C	IT Operations Support Administrator V	5,510	B	6,831	0.57	0.57
		1204_C	Senior Personnel Clerk	3,316	B	4,031	0.57	0.57
		1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	0.57	0.57
		1632_C	Senior Account Clerk	3,199	B	3,885	0.57	0.57
		1822_C	Administrative Analyst	4,161	B	5,059	2.70	2.70
		1823_C	Senior Administrative Analyst	4,851	B	5,896	0.96	0.96
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.70	1.70
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.22	1.22
		1840_C	Junior Management Assistant	3,374	B	4,102	0.57	0.57
		1844_C	Senior Management Assistant	4,391	B	5,338	0.57	0.57
		5638_C	Environmental Assistant	3,450	B	4,192	9.04	9.04
		5640_C	Environmental Specialist	4,192	B	5,094	6.71	6.71
		5642_C	Senior Environmental Specialist	4,877	B	5,928	10.73	10.73
		5644_C	Principal Environmental Specialist	5,567	B	6,765	4.01	4.01
		9922_C	Public Service Aide - Associate To Professionals	2,390	B	2,390	4.46	4.46
14000	SR Solid Waste Projects	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.66	2.87
		0923_C	Manager II	5,756	B	7,346	0.70	0.70
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.20	1.20
		5638_C	Environmental Assistant	3,450	B	4,192	3.50	3.50
		5640_C	Environmental Specialist	4,192	B	5,094	2.35	2.35
		5642_C	Senior Environmental Specialist	4,877	B	5,928	2.36	2.36
		9922_C	Public Service Aide - Associate To Professionals	2,390	B	2,390	3.29	3.29
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	8.95	9.68	
229994 Division Total							132.82	138.14
ENV Department Total							132.82	138.14

Department: ETH Ethics Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 229997 - ETH Ethics Commission								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0951_C	Deputy Director I	5,359	B	6,842	1.00	1.00
		0961_C	Department Head I	6,664	B	8,502	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1230_C	Instructional Designer	4,831	B	5,872	1.00	1.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		1684_C	Auditor II	4,925	B	5,988	3.00	3.00
		1686_C	Auditor III	5,532	B	6,725	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	6.00	6.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
		1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
		1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.56	0.56
229997 Division Total							27.56	27.56
ETH Department Total							27.56	27.56

Department: FAM Fine Arts Museum

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 230001 - FAM Fine Arts Museum								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	2.00	2.00
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0963_C	Department Head III	8,782	B	11,205	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		3544_C	Curator III	4,109	B	4,997	1.00	1.00
		3556_C	Museum Registrar	3,274	B	3,984	2.00	2.00
		7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	6,360	B	6,360	1.00	1.00
		7334_C	Stationary Engineer	5,112	B	5,112	6.00	6.00
		7335_C	Senior Stationary Engineer	5,794	B	5,794	2.00	2.00
		8202_C	Security Guard	2,470	B	3,649	18.42	18.42
		8226_C	Museum Guard	2,999	B	3,649	50.94	50.94
		8228_C	Museum Security Supervisor	3,343	B	4,062	6.00	6.00
		8229_C	Manager of Museum Security Services	3,941	B	4,793	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.30	4.29
11940	SR Museums Admission	3302_C	Admission Attendant	2,284	B	2,774	9.01	9.01
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.43	0.43
230001 Division Total							111.10	111.09
FAM Department Total							111.10	111.09

Department: FIR Fire Department

		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 130644 - FIR Administration								
10000	GF Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		0140_F	Chief of Department, (Fire Department)	16,050	B	16,050	1.00	1.00
		0150_F	Deputy Chief of Department, (Fire Department)	13,855	B	13,855	1.00	1.00
		0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0941_C	Manager VI	7,713	B	9,846	1.00	1.00
		0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
		1042_C	IS Engineer-Journey	5,522	B	6,946	6.00	6.00
		1044_C	IS Engineer-Principal	6,583	B	8,281	2.00	2.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	4.00	4.00
		1203_C	Personnel Technician	3,475	B	4,227	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
		1241_C	Human Resources Analyst	3,804	B	5,601	2.00	2.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	2.00	2.00
		1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
		1804_C	Statistician	3,842	B	4,668	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	5.00	5.00
		2232_C	Senior Physician Specialist	10,155	B	14,309	0.15	0.15
		2233_C	Supervising Physician Specialist	10,931	B	15,388	1.00	1.00
		2328_C	Nurse Practitioner	8,375	B	12,083	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,656	B	4,062	1.00	1.00
		5177_C	Safety Officer	6,224	B	7,565	1.00	1.00
		H016_F	Technical Training Specialist, Fire Department	6,927	B	6,927	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	6,928	B	6,928	2.00	2.00
		H030_F	Captain, Fire Suppression	7,908	B	7,908	2.00	2.00
		H033_F	Captain, Emergency Medical Services	7,908	B	7,908	1.00	1.00
		H040_F	Battalion Chief, Fire Suppression	9,494	B	9,494	1.00	1.00
10020	GF Continuing Authority Ctrl	H051_F	Assistant Deputy Chief II	12,243	B	12,243	1.00	1.00
10060	GF Work Order	H004_F	Inspector, Fire Department	7,146	B	7,146	1.00	1.00
		H022_F	Lieutenant, Fire Prevention	7,819	B	7,819	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.71	0.71
130644 Division Total						61.96	61.96

Division: 130645 - FIR Airport

17960	AIR Op Annual Account Ctrl	5201_C	Junior Engineer	4,444	B	5,401	1.00	1.00
		5215_C	Fire Protection Engineer	6,516	B	7,920	1.00	1.00
		H002_F	Firefighter	3,864	B	5,960	70.00	70.00
		H003_F	EMT/Paramedic/Firefighter	3,539	B	6,890	19.00	19.00
		H004_F	Inspector, Fire Department	7,146	B	7,146	3.00	3.00
		H016_F	Technical Training Specialist, Fire Department	6,927	B	6,927	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	6,928	B	6,928	10.00	10.00
		H022_F	Lieutenant, Fire Prevention	7,819	B	7,819	2.00	2.00
		H028_F	Lieutenant, Division of Training	7,907	B	7,907	1.00	1.00
		H030_F	Captain, Fire Suppression	7,908	B	7,908	4.00	4.00
		H032_F	Captain, Fire Prevention or Fire Investigation	8,932	B	8,932	2.00	2.00
		H033_F	Captain, Emergency Medical Services	7,908	B	7,908	3.00	3.00
		H039_F	Captain, Division of Training	9,493	B	9,493	1.00	1.00
		H040_F	Battalion Chief, Fire Suppression	9,494	B	9,494	3.00	3.00
		H051_F	Assistant Deputy Chief II	12,243	B	12,243	1.00	1.00
		130645 Division Total						

Division: 130647 - FIR Fireboat

10060	GF Work Order	H020_F	Lieutenant, Fire Suppression	6,928	B	6,928	2.00	2.00
		H030_F	Captain, Fire Suppression	7,908	B	7,908	1.00	1.00
		H110_F	Marine Engineer of Fire Boats	7,908	B	7,908	3.00	3.00
		H120_F	Pilot of Fire Boats	7,908	B	7,908	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.26	0.26
130647 Division Total							9.26	9.26

Division: 130648 - FIR Investigation

10000	GF Annual Account Ctrl	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		H006_F	Investigator, Fire Department	7,146	B	7,146	9.00	9.00
		H024_F	Lieutenant, Fire Investigation	7,819	B	7,819	3.00	3.00
		H032_F	Captain, Fire Prevention or Fire Investigation	8,932	B	8,932	1.00	1.00
130648 Division Total							14.00	14.00

Division: 130649 - FIR Nert

10000	GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	6,928	B	6,928	1.00	1.00
130649 Division Total							1.00	1.00

Division: 130650 - FIR Operations

10000	GF Annual Account Ctrl	0150_F	Deputy Chief of Department, (Fire Department)	13,855	B	13,855	2.00	2.00
		1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE		
10060	GF Work Order	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00		
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00		
		H002_F	Firefighter	3,864	B	5,960	852.54	852.54		
		H003_F	EMT/Paramedic/Firefighter	3,539	B	6,890	453.20	453.20		
		H009_F	Community Paramedic	3,717	B	6,289	2.00	2.00		
		H010_F	Incident Support Specialist	6,493	B	6,493	21.50	21.50		
		H020_F	Lieutenant, Fire Suppression	6,928	B	6,928	187.17	187.17		
		H030_F	Captain, Fire Suppression	7,908	B	7,908	73.00	73.00		
		H033_F	Captain, Emergency Medical Services	7,908	B	7,908	31.20	31.20		
		H040_F	Battalion Chief, Fire Suppression	9,494	B	9,494	37.80	37.80		
		H043_F	EMS Section Chief	9,494	B	9,494	2.00	2.00		
		H050_F	Assistant Chief of Department, (Fire Department)	10,971	B	10,971	7.50	7.50		
		H051_F	Assistant Deputy Chief II	12,243	B	12,243	1.00	1.00		
		H053_F	Emergency Medical Services Chief	12,243	B	12,243	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	3.80	3.95		
		H003_F	EMT/Paramedic/Firefighter	3,539	B	6,890	14.00	14.00		
		H009_F	Community Paramedic	3,717	B	6,289	14.00	14.00		
		H033_F	Captain, Emergency Medical Services	7,908	B	7,908	6.00	6.00		
		H043_F	EMS Section Chief	9,494	B	9,494	1.00	1.00		
130650 Division Total							1,713.71	1,713.86		
Division: 130651 - FIR Prevention										
10000	GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	3,164	B	3,847	4.00	4.00		
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00		
		1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00		
		5201_C	Junior Engineer	4,444	B	5,401	1.00	1.00		
		5215_C	Fire Protection Engineer	6,516	B	7,920	5.00	5.00		
		5217_C	Senior Fire Protection Engineer	7,538	B	9,164	1.00	1.00		
		H004_F	Inspector, Fire Department	7,146	B	7,146	45.00	45.00		
		H022_F	Lieutenant, Fire Prevention	7,819	B	7,819	9.00	9.00		
		H032_F	Captain, Fire Prevention or Fire Investigation	8,932	B	8,932	3.00	3.00		
		H042_F	Assistant Fire Marshal	10,084	B	10,084	3.00	3.00		
		H051_F	Assistant Deputy Chief II	12,243	B	12,243	1.00	1.00		
		10060	GF Work Order	5215_C	Fire Protection Engineer	6,516	B	7,920	1.00	1.00
				H004_F	Inspector, Fire Department	7,146	B	7,146	2.50	2.50
				H032_F	Captain, Fire Prevention or Fire Investigation	8,932	B	8,932	3.00	3.00
		130651 Division Total							80.50	80.50
Division: 130652 - FIR Support Services										
10000	GF Annual Account Ctrl	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00		
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00		
		1934_C	Storekeeper	2,818	B	3,423	4.00	4.00		
		1936_C	Senior Storekeeper	2,999	B	3,649	2.00	2.00		

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
	H002_F	Firefighter	3,864	B	5,960	11.00	11.00
	H020_F	Lieutenant, Fire Suppression	6,928	B	6,928	2.00	2.00
	H030_F	Captain, Fire Suppression	7,908	B	7,908	1.00	1.00
	H051_F	Assistant Deputy Chief II	12,243	B	12,243	1.00	1.00
130652 Division Total						24.00	24.00
Division: 130653 - FIR Training							
10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,939	B	3,934	2.00	2.00
	H028_F	Lieutenant, Division of Training	7,907	B	7,907	7.00	7.00
	H033_F	Captain, Emergency Medical Services	7,908	B	7,908	5.00	5.00
	H039_F	Captain, Division of Training	9,493	B	9,493	3.00	3.00
	H043_F	EMS Section Chief	9,494	B	9,494	1.00	1.00
	H051_F	Assistant Deputy Chief II	12,243	B	12,243	1.00	1.00
130653 Division Total						19.00	19.00
Division: 130654 - FIR Capital Project & Grants							
10020 GF Continuing Authority Ctrl	7345_C	Electrician	4,851	B	5,894	1.00	1.00
	7347_C	Plumber	4,887	B	5,942	1.00	1.00
10060 GF Work Order	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	1.00	1.00
	H020_F	Lieutenant, Fire Suppression	6,928	B	6,928	1.00	1.00
	H051_F	Assistant Deputy Chief II	12,243	B	12,243	1.00	1.00
13550 SR Public Protection-Grant	H002_F	Firefighter	3,864	B	5,960	36.00	36.00
15511 CPXCF 14 EQ SFTY&EMY RE S2018C	H020_F	Lieutenant, Fire Suppression	6,928	B	6,928	1.00	1.00
	H030_F	Captain, Fire Suppression	7,908	B	7,908	1.00	1.00
130654 Division Total						44.00	44.00
FIR Department Total						2,090.43	2,090.58

Department: HOM Homelessness And Supportive Housing

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 203645 - HOM Administration								
10000	GF Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		7.00	7.00
		0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	3.00	3.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	4.00	4.00
		0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
		0953_C	Deputy Director III	7,713	B	9,846	3.00	3.00
		0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
		0964_C	Department Head IV	10,087	B	12,870	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	3.00	3.00
		1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00
		1092_C	IT Operations Support Administrator II	3,465	B	4,296	2.00	2.00
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1232_C	Training Officer	4,380	B	5,325	1.00	1.00
		1241_C	Human Resources Analyst	3,804	B	5,601	2.00	2.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
		1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
		1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		1652_C	Accountant II	4,011	B	4,873	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	7.00	7.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	8.00	8.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	8.00	8.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	6,360	B	6,360	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	3,324	B	4,856	1.00	1.00
		7334_C	Stationary Engineer	5,112	B	5,112	2.00	2.00
10020	GF Continuing Authority Ctrl	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1635_C	Health Care Billing Clerk I	3,016	B	3,662	1.00	1.00
		1636_C	Health Care Billing Clerk II	3,389	B	4,119	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10582 SR Our City Our Home Fund	7334_C	Stationary Engineer	5,112	B	5,112	3.00	3.00
	0923_C	Manager II	5,756	B	7,346	3.00	3.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	1.00	1.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
	1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	2.00	2.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	2.00	2.00
	1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	1.00	1.00
	1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	12.00	12.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	7524_C	Institution Utility Worker	2,567	B	3,121	1.00	1.00
203645 Division Total						122.00	122.00

Division: 203646 - HOM Programs

10000 GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	6.00	6.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	6.00	6.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	2586_C	Health Worker II	2,922	B	3,552	1.00	1.00
	2588_C	Health Worker IV	3,734	B	4,543	1.00	1.00
	2593_C	Health Program Coordinator III	4,831	B	6,313	1.00	1.00
	2905_C	Human Services Agency Senior Eligibility Worker	2,901	B	4,453	2.00	2.00
	2907_C	Eligibility Worker Supervisor	4,142	B	5,034	1.00	1.00
	2913_C	Program Specialist	4,062	B	4,937	2.00	2.00
	2917_C	Program Support Analyst	4,986	B	6,062	13.00	13.00
	2918_C	Human Services Agency Social Worker	2,986	B	4,589	4.00	4.00
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	1.00	1.00
	8603_C	Emergency Services Coord III	5,050	B	6,137	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	8.65	8.68
10020 GF Continuing Authority Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE		
10060	GF Work Order	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00		
		1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00		
		1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00		
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00		
		1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00		
		2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00		
		2918_C	Human Services Agency Social Worker	2,986	B	4,589	2.00	2.00		
		2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00		
		10582	SR Our City Our Home Fund	0923_C	Manager II	5,756	B	7,346	1.00	1.00
				0932_C	Manager IV	6,664	B	8,502	1.00	1.00
1822_C	Administrative Analyst			4,161	B	5,059	2.00	2.00		
1823_C	Senior Administrative Analyst			4,851	B	5,896	11.00	11.00		
1824_C	Principal Administrative Analyst			5,616	B	6,828	6.00	6.00		
2591_C	Health Program Coordinator II			4,318	B	5,245	1.00	1.00		
2913_C	Program Specialist			4,062	B	4,937	1.00	1.00		
2917_C	Program Support Analyst			4,986	B	6,062	15.00	15.00		
7334_C	Stationary Engineer			5,112	B	5,112	2.00	2.00		
7524_C	Institution Utility Worker			2,567	B	3,121	2.00	2.00		
12920	SR Human Welfare-Grants Sta	1232_C	Training Officer	4,380	B	5,325	1.00	1.00		
		2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00		
		12960	SR Human Welfare-Grants	0923_C	Manager II	5,756	B	7,346	1.00	1.00
1634_C	Principal Account Clerk			3,613	B	4,391	1.00	1.00		
1820_C	Junior Administrative Analyst			3,164	B	3,847	1.00	1.00		
1822_C	Administrative Analyst			4,161	B	5,059	2.00	2.00		
1824_C	Principal Administrative Analyst			5,616	B	6,828	1.00	1.00		
2905_C	Human Services Agency Senior Eligibility Worker			2,901	B	4,453	4.00	4.00		
2917_C	Program Support Analyst			4,986	B	6,062	4.00	4.00		
9920_C	Public Service Aide - Assistant To Professionals			2,187	B	2,187	1.00	1.00		
203646 Division Total							135.65	135.68		
HOM Department Total							257.65	257.68		

Department: HRD Human Resources

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232022 - HRD Administration							
10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	3.00	3.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
	1293_C	Human Resources Director	10,087	B	12,870	1.00	1.00
	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	2.00	2.00
	1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.35	0.35
10020 GF Continuing Authority Ctrl	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	3.00	3.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	3.00	3.00
	1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
232022 Division Total						42.35	42.35

Division: 232023 - HRD Equal Emplmnt Opportunity

10000 GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	4.00	4.00
	0931_C	Manager III	6,207	B	7,922	2.00	2.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1231_C	EEO Programs Senior Specialist	5,375	B	6,533	13.00	13.00
	1233_C	Equal Employment Opportunity Programs Specialist	4,604	B	5,601	7.00	7.00
	1241_C	Human Resources Analyst	3,804	B	5,601	3.00	3.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.27	0.27

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
232023 Division Total						34.27	34.27
Division: 232024 - HRD Employee Relations							
10000 GF Annual Account Ctrl	1280_C	Employee Relations Representative	4,646	B	5,647	4.00	4.00
	1281_C	Senior Employee Relations Representative	5,616	B	6,828	2.00	2.00
	1282_C	Manager, Employee Relations Division	6,664	B	8,502	3.00	3.00
	1283_C	Director, Employee Relations Division	8,782	B	11,205	1.00	1.00
10010 GF Annual Authority Ctrl	1280_C	Employee Relations Representative	4,646	B	5,647	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	3.46	3.47
232024 Division Total						15.46	15.47
Division: 232025 - HRD Employment Services							
10000 GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	2.00	2.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1202_C	Personnel Clerk	2,867	B	3,481	6.00	6.00
	1203_C	Personnel Technician	3,475	B	4,227	1.00	1.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	3.00	3.00
	1241_C	Human Resources Analyst	3,804	B	5,601	2.00	2.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	12.00	12.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	10.00	10.00
	1404_C	Clerk	2,573	B	3,128	4.00	4.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	6.31	6.04
10020 GF Continuing Authority Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
10060 GF Work Order	1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	16.00	16.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	4.00	4.00
232025 Division Total						78.31	78.04
Division: 232027 - HRD Workers Compensation							
12460 SR Workers' Compensation	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1209_C	Benefits Technician	3,030	B	3,685	12.00	12.00
	1404_C	Clerk	2,573	B	3,128	7.00	7.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	2233_C	Supervising Physician Specialist	10,931	B	15,388	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	2322_C	Nurse Manager	7,853	B	11,429	1.00	1.00
	8141_C	Worker's Compensation Adjuster	4,161	B	5,059	34.00	34.00
	8165_C	Worker's Compensation Supervisor I	5,288	B	6,426	7.00	7.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.76	0.76
232027 Division Total						66.76	66.76

Division: 232029 - HRD Workforce Development

10000 GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1230_C	Instructional Designer	4,831	B	5,872	2.00	2.00
	1232_C	Training Officer	4,380	B	5,325	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
	1250_C	Recruiter	5,072	B	6,164	2.00	2.00
	1280_C	Employee Relations Representative	4,646	B	5,647	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.42	0.78
10010 GF Annual Authority Ctrl	1801_C	Analyst Trainee	2,852	B	4,424	8.00	8.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
10020 GF Continuing Authority Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.22	0.22
10060 GF Work Order	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	5.00	5.00
	1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.43	0.07
12550 SR Grants; GSF Continuing	1367_C	Special Assistant VIII	3,895	B	4,735	1.00	1.00
232029 Division Total						31.07	31.07
HRD Department Total						268.22	267.96

Department: HSA Human Services

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 149644 - HSA Disability & Aging Svc								
10000	GF Annual Account Ctrl	0111_E	Board/Commission Member, Group II		B		0.10	0.10
		0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	10.00	10.00
		0931_C	Manager III	6,207	B	7,922	2.00	2.00
		0932_C	Manager IV	6,664	B	8,502	4.00	4.00
		0953_C	Deputy Director III	7,713	B	9,846	2.00	2.00
		0963_C	Department Head III	8,782	B	11,205	1.00	1.00
		1404_C	Clerk	2,573	B	3,128	9.00	9.00
		1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
		1408_C	Principal Clerk	3,523	B	4,285	3.00	3.00
		1426_C	Senior Clerk Typist	2,939	B	3,934	5.00	5.00
		1430_C	Transcriber Typist	2,939	B	3,567	1.00	1.00
		1432_C	Senior Transcriber Typist	3,237	B	3,934	1.00	1.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		1458_C	Legal Secretary I	3,758	B	4,567	4.00	4.00
		1460_C	Legal Secretary II	4,043	B	4,911	1.00	1.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	5.00	5.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
		1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
		1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
		2322_C	Nurse Manager	7,853	B	11,429	1.00	1.00
		2830_C	Public Health Nurse	6,762	B	9,050	4.00	4.00
		2904_C	Human Services Technician	3,115	B	3,785	35.00	35.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,901	B	4,453	31.00	31.00
		2907_C	Eligibility Worker Supervisor	4,142	B	5,034	4.00	4.00
		2913_C	Program Specialist	4,062	B	4,937	6.00	6.00
		2914_C	Social Work Supervisor	4,242	B	5,156	22.00	22.00
		2916_C	Social Work Specialist	4,062	B	4,937	9.00	9.00
		2917_C	Program Support Analyst	4,986	B	6,062	6.00	6.00
		2918_C	Human Services Agency Social Worker	2,986	B	4,589	101.00	101.00
		2920_C	Medical Social Worker	4,437	B	5,392	4.00	4.00
		2924_C	Medical Social Work Supervisor	4,958	B	6,026	1.00	1.00
		2940_C	Protective Services Worker	4,437	B	5,662	67.00	67.00
		2944_C	Protective Services Supervisor	4,986	B	6,366	16.00	16.00
		4230_C	Estate Investigator	4,109	B	4,995	20.00	20.00
		4231_C	Senior Estate Investigator	4,419	B	5,371	6.00	6.00
		4232_C	Veterans Claim Representative	4,062	B	4,937	5.00	5.00
		6333_C	Senior Building Inspector	6,031	B	7,327	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10020 GF Continuing Authority Ctrl	8106_C	Legal Process Clerk	2,798	B	3,401	1.00	1.00
	8173_C	Legal Assistant	3,976	B	4,831	4.00	4.00
	8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	4.00	4.00
	8182_C	Head Attorney, Civil And Criminal	9,444	B	11,477	1.00	1.00
	9772_C	Community Development Specialist	3,941	B	4,793	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.67	0.72
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
	2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00
	2920_C	Medical Social Worker	4,437	B	5,392	1.00	1.00
	2940_C	Protective Services Worker	4,437	B	5,662	2.00	2.00
12965 SR Nov 2016 Prop I Dignity	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	4.00	4.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00
	2920_C	Medical Social Worker	4,437	B	5,392	10.00	10.00
	2924_C	Medical Social Work Supervisor	4,958	B	6,026	3.00	3.00
149644 Division Total						448.77	448.82

Division: 149655 - HSA Admin Support (HSA)

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	3.00	3.00
	0923_C	Manager II	5,756	B	7,346	7.00	7.00
	0931_C	Manager III	6,207	B	7,922	11.00	11.00
	0932_C	Manager IV	6,664	B	8,502	4.00	4.00
	0933_C	Manager V	7,185	B	9,171	3.00	3.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	2.00	2.00
	0954_C	Deputy Director IV	8,782	B	11,205	3.00	3.00
	0965_C	Department Head V	12,529	B	15,989	1.00	1.00
	1031_C	IS Trainer-Assistant	3,431	B	4,169	1.00	1.00
	1041_C	IS Engineer-Assistant	4,987	B	6,272	1.00	1.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	4.00	4.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	6.00	6.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	5.00	5.00
	1051_C	IS Business Analyst-Assistant	3,847	B	4,840	2.00	2.00
	1052_C	IS Business Analyst	4,455	B	5,604	4.00	4.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	16.00	16.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	6.00	6.00
	1062_C	IS Programmer Analyst	4,035	B	5,076	2.00	2.00
	1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	3.00	3.00
	1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	2.00	2.00
	1070_C	IS Project Director	6,583	B	8,281	2.00	2.00
	1091_C	IT Operations Support Administrator I	2,951	B	3,656	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	4.00	4.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	6.00	6.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	4.00	4.00
	1095_C	IT Operations Support Administrator V	5,510	B	6,831	1.00	1.00
	1202_C	Personnel Clerk	2,867	B	3,481	3.00	3.00
	1203_C	Personnel Technician	3,475	B	4,227	1.00	1.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	5.00	5.00
	1220_C	Payroll and Personnel Clerk	3,294	B	4,002	3.00	3.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	2.00	2.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	2.00	2.00
	1230_C	Instructional Designer	4,831	B	5,872	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	9.00	9.00
	1241_C	Human Resources Analyst	3,804	B	5,601	13.00	13.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	15.00	15.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	9.00	9.00
	1406_C	Senior Clerk	2,670	B	3,934	8.00	8.00
	1408_C	Principal Clerk	3,523	B	4,285	6.00	6.00
	1426_C	Senior Clerk Typist	2,939	B	3,934	2.00	2.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	1630_C	Account Clerk	2,762	B	3,357	13.00	13.00
	1632_C	Senior Account Clerk	3,199	B	3,885	24.00	24.00
	1634_C	Principal Account Clerk	3,613	B	4,391	6.00	6.00
	1652_C	Accountant II	4,011	B	4,873	3.00	3.00
	1654_C	Accountant III	4,851	B	5,896	2.00	2.00
	1657_C	Accountant IV	5,614	B	6,823	2.00	2.00
	1760_C	Offset Machine Operator	2,979	B	3,620	1.00	1.00
	1771_C	Media Production Specialist	3,475	B	4,227	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	11.00	11.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	19.00	19.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	11.00	11.00
	1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	3.00	3.00
	1934_C	Storekeeper	2,818	B	3,423	1.00	1.00
	1950_C	Assistant Purchaser	3,268	B	3,976	1.00	1.00
	2913_C	Program Specialist	4,062	B	4,937	42.00	43.00
	2917_C	Program Support Analyst	4,986	B	6,062	12.00	12.00
	2966_C	Welfare Fraud Investigator	4,735	B	5,756	5.00	5.00
	2967_C	Supervising Welfare Fraud Investigator	5,209	B	6,330	1.00	1.00
	4308_C	Senior Collections Officer	3,567	B	4,338	6.00	6.00
	4310_C	Commercial Division Assistant Supervisor	4,143	B	5,034	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	7203_C	Buildings And Grounds Maintenance Supervisor	6,360	B	6,360	1.00	1.00
	7219_C	Maintenance Scheduler	3,613	B	4,391	1.00	1.00
	7333_C	Apprentice Stationary Engineer II	3,324	B	4,856	1.00	1.00
	7334_C	Stationary Engineer	5,112	B	5,112	2.00	2.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	2.00	2.00
	7524_C	Institution Utility Worker	2,567	B	3,121	6.00	6.00
	8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	1.00	1.00
	8602_C	Emergency Services Coord II	4,255	B	5,170	1.00	1.00
	8603_C	Emergency Services Coord III	5,050	B	6,137	1.00	1.00
	9251_C	Public Relations Manager	6,073	B	7,382	1.00	1.00
	9252_C	Communications Specialist	4,706	B	5,721	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.36	2.55
10020 GF Continuing Authority Ctrl	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	0.80	1.00
	1232_C	Training Officer	4,380	B	5,325	1.60	2.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	0.80	1.00
	2913_C	Program Specialist	4,062	B	4,937	1.60	2.00
12920 SR Human Welfare-Grants Sta	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
12965 SR Nov 2016 Prop I Dignity	2917_C	Program Support Analyst	4,986	B	6,062	1.00	1.00
149655 Division Total						384.16	386.55

Division: 149665 - HSA Benefits & Family Support

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	2.00	2.00
	0923_C	Manager II	5,756	B	7,346	31.00	31.00
	0931_C	Manager III	6,207	B	7,922	3.00	3.00
	0932_C	Manager IV	6,664	B	8,502	11.00	11.00
	1402_C	Junior Clerk	2,364	B	2,873	6.00	6.00
	1404_C	Clerk	2,573	B	3,128	92.00	92.00
	1406_C	Senior Clerk	2,670	B	3,934	69.00	69.00
	1408_C	Principal Clerk	3,523	B	4,285	11.00	11.00
	1424_C	Clerk Typist	2,676	B	3,934	1.00	1.00
	1426_C	Senior Clerk Typist	2,939	B	3,934	27.00	27.00
	1444_C	Secretary I	2,798	B	3,401	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	2.00	2.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	4.00	4.00
	1822_C	Administrative Analyst	4,161	B	5,059	14.00	14.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	8.00	8.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1840_C	Junior Management Assistant	3,374	B	4,102	5.00	5.00
	1842_C	Management Assistant	3,834	B	4,656	6.00	6.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	2110_C	Medical Records Clerk	3,037	B	3,691	3.00	3.00
	2230_C	Physician Specialist	9,213	B	13,295	4.00	4.00
	2232_C	Senior Physician Specialist	10,155	B	14,309	0.75	0.75
	2574_C	Clinical Psychologist	5,138	B	6,241	8.00	8.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10020 GF Continuing Authority Ctrl	2576_C	Supervising Clinical Psychologist	5,729	B	6,964	1.00	1.00
	2586_C	Health Worker II	2,922	B	3,552	1.00	1.00
	2904_C	Human Services Technician	3,115	B	3,785	35.00	35.00
	2905_C	Human Services Agency Senior Eligibility Worker	2,901	B	4,453	521.00	521.00
	2907_C	Eligibility Worker Supervisor	4,142	B	5,034	71.00	71.00
	2913_C	Program Specialist	4,062	B	4,937	70.50	70.50
	2914_C	Social Work Supervisor	4,242	B	5,156	10.00	10.00
	2916_C	Social Work Specialist	4,062	B	4,937	67.00	67.00
	2917_C	Program Support Analyst	4,986	B	6,062	33.00	33.00
	2918_C	Human Services Agency Social Worker	2,986	B	4,589	67.00	67.00
	2932_C	Senior Behavioral Health Clinician	4,798	B	5,828	3.00	3.00
	2940_C	Protective Services Worker	4,437	B	5,662	133.00	133.00
	2944_C	Protective Services Supervisor	4,986	B	6,366	27.00	27.00
	9703_C	HSA Employment & Training Specialist II	3,016	B	4,724	67.00	67.00
	9704_C	Employment & Training Specialist III	3,984	B	4,840	60.00	60.00
	9705_C	Employment & Training Specialist IV	4,391	B	5,338	11.00	11.00
	9706_C	Employment & Training Specialist V	4,840	B	5,881	9.00	9.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	41.02	44.46
	1404_C	Clerk	2,573	B	3,128	5.60	7.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	2905_C	Human Services Agency Senior Eligibility Worker	2,901	B	4,453	53.76	71.00
	2907_C	Eligibility Worker Supervisor	4,142	B	5,034	6.00	8.00
	2913_C	Program Specialist	4,062	B	4,937	1.60	2.00
	2917_C	Program Support Analyst	4,986	B	6,062	0.80	1.00
	9704_C	Employment & Training Specialist III	3,984	B	4,840	39.20	49.00
	9706_C	Employment & Training Specialist V	4,840	B	5,881	5.60	7.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	72.05	78.08
149665 Division Total						1,724.88	1,766.79
HSA Department Total						2,557.81	2,602.16

Department: HSS Health Service System

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 291644 - HSS Health Service System								
10000	GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	2.00	2.00
		0953_C	Deputy Director III	7,713	B	9,846	2.00	2.00
		0963_C	Department Head III	8,782	B	11,205	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	0.75	0.75
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00
		1210_C	Benefits Analyst	3,596	B	4,370	16.00	16.00
		1404_C	Clerk	2,573	B	3,128	1.00	1.00
		1634_C	Principal Account Clerk	3,613	B	4,391	2.00	2.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1813_C	Senior Benefits Analyst	4,348	B	5,288	3.00	3.00
		1814_C	Benefits Supervisor	5,206	B	6,329	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
		1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
		2820_C	Senior Health Program Planner	5,034	B	6,118	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.08	0.08
31190	HSS ADMIN GF SUPPORT FD	0931_C	Manager III	6,207	B	7,922	3.00	3.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	0.25	0.25
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1813_C	Senior Benefits Analyst	4,348	B	5,288	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		2593_C	Health Program Coordinator III	4,831	B	6,313	2.00	2.00
		2820_C	Senior Health Program Planner	5,034	B	6,118	1.00	1.00
		5320_C	Illustrator And Art Designer	3,954	B	4,806	1.00	1.00
		9252_C	Communications Specialist	4,706	B	5,721	1.00	1.00
291644 Division Total							49.08	49.08
HSS Department Total							49.08	49.08

Department: JUV Juvenile Probation

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232034 - JUV Probation Services							
10000 GF Annual Account Ctrl	1444_C	Secretary I	2,798	B	3,401	4.00	4.00
	1446_C	Secretary II	3,237	B	3,934	0.50	0.50
	2914_C	Social Work Supervisor	4,242	B	5,156	1.00	1.00
	2916_C	Social Work Specialist	4,062	B	4,937	4.00	4.00
	8414_S	Supervising Probation Officer, Juvenile Court	5,288	B	6,426	3.00	3.00
	8415_S	Sr Supervising Probation Officer, Juvenile Prob	5,812	B	7,061	1.00	1.00
	8416_S	Director, Probation Services	5,359	B	6,842	1.00	1.00
	8444_S	Deputy Probation Officer	3,554	B	5,776	7.10	7.50
	8530_P	Deputy Probation Officer (SFERS)	3,554	B	5,776	6.50	6.50
	8532_C	Sprv Prob Ofc, Juv Crt (SFERS)	5,288	B	6,426	2.00	2.00
	9706_C	Employment & Training Specialist V	4,840	B	5,881	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	0.50	0.50
13720 SR Public Protection-Grant Sta	1444_C	Secretary I	2,798	B	3,401	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	0.50	0.50
	8444_S	Deputy Probation Officer	3,554	B	5,776	5.50	5.50
	8530_P	Deputy Probation Officer (SFERS)	3,554	B	5,776	6.50	6.50
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	0.50	0.50
232034 Division Total						45.60	46.00

Division: 232035 - JUV Juvenile Hall

10000 GF Annual Account Ctrl	0923_S	Manager II	5,756	B	7,346	1.00	1.00
	1444_C	Secretary I	2,798	B	3,401	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	2604_C	Food Service Worker	2,331	B	2,973	4.00	4.00
	2620_C	Food Service Manager Administrator	4,002	B	4,862	1.00	1.00
	2654_C	Cook	3,121	B	3,792	3.00	3.00
	8316_S	Assistant Counselor	2,901	B	3,523	0.60	0.60
	8318_S	Counselor II	3,976	B	4,831	2.80	2.80
	8322_S	Senior Counselor, Juvenile Hall	4,275	B	5,197	1.00	1.00
	8562_P	Counselor, Juvenile Hall (SFERS)	3,302	B	4,013	19.10	20.60
	8566_C	Counselor 2 (SFERS)	3,976	B	4,831	2.40	2.40
	8578_C	Senior Supervising Institution Manager	4,412	B	5,360	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	3.02	3.03
13720 SR Public Protection-Grant Sta	8316_S	Assistant Counselor	2,901	B	3,523	0.40	0.40
	8318_S	Counselor II	3,976	B	4,831	1.20	1.20
	8320_S	Counselor, Juvenile Hall	3,302	B	4,013	15.00	15.00
	8322_S	Senior Counselor, Juvenile Hall	4,275	B	5,197	7.00	7.00
	8562_P	Counselor, Juvenile Hall (SFERS)	3,302	B	4,013	19.90	18.40

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	8566_C	Counselor 2 (SFERS)	3,976	B	4,831	1.60	1.60
232035 Division Total						87.02	87.03

Division: 232040 - JUV General

10000	GF Annual Account Ctrl	0111_E	Board/Commission Member, Group II		B		0.10	0.10
		0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	2.00	2.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		0953_S	Deputy Director III	7,713	B	9,846	1.00	1.00
		0963_S	Department Head III	8,782	B	11,205	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
		1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
		1203_C	Personnel Technician	3,475	B	4,227	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	2.00	2.00
		1232_C	Training Officer	4,380	B	5,325	1.00	1.00
		1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
		1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
		1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
		1842_C	Management Assistant	3,834	B	4,656	1.50	1.50
		1936_C	Senior Storekeeper	2,999	B	3,649	1.00	1.00
		2708_C	Custodian	2,691	B	3,268	5.00	5.00
		2716_C	Custodial Assistant Supervisor	2,957	B	3,596	1.00	1.00
		2736_C	Porter	2,691	B	3,268	1.00	1.00
		2770_C	Senior Laundry Worker	2,613	B	3,172	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
		7205_C	Chief Stationary Engineer	6,485	B	6,485	1.00	1.00
		7334_C	Stationary Engineer	5,112	B	5,112	5.00	5.00
		7524_C	Institution Utility Worker	2,567	B	3,121	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.99	0.99
232040 Division Total							50.59	50.59
JUV Department Total							183.21	183.62

Department: LIB Public Library

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232048 - LIB Public Library								
13140	SR Public Library Preserv	0922_C	Manager I	5,359	B	6,842	5.00	5.00
		0923_C	Manager II	5,756	B	7,346	4.00	4.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	3.00	3.00
		0952_C	Deputy Director II	6,207	B	7,922	4.00	4.00
		0953_C	Deputy Director III	7,713	B	9,846	2.00	2.00
		0964_C	Department Head IV	10,087	B	12,870	1.00	1.00
		1042_C	IS Engineer-Journey	5,522	B	6,946	4.00	4.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	2.00	2.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1061_C	IS Program Analyst-Assistant	3,736	B	4,692	2.00	2.00
		1062_C	IS Programmer Analyst	4,035	B	5,076	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	1.00	1.00
		1070_C	IS Project Director	6,583	B	8,281	2.00	2.00
		1092_C	IT Operations Support Administrator II	3,465	B	4,296	1.00	1.00
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	5.00	5.00
		1094_C	IT Operations Support Administrator IV	5,123	B	6,347	2.00	2.00
		1095_C	IT Operations Support Administrator V	5,510	B	6,831	1.00	1.00
		1202_C	Personnel Clerk	2,867	B	3,481	1.00	1.00
		1204_C	Senior Personnel Clerk	3,316	B	4,031	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	3.00	3.00
		1241_C	Human Resources Analyst	3,804	B	5,601	2.00	2.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	6.00	6.00
		1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
		1310_C	Public Relations Assistant	2,901	B	3,523	2.00	2.00
		1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
		1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
		1436_C	Brailist	2,812	B	3,415	0.50	0.50
		1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
		1766_C	Media Production Technician	3,054	B	3,710	5.00	5.00
		1767_C	Media Programming Specialist	3,552	B	4,318	2.00	2.00
		1769_C	Media Production Supervisor	4,412	B	5,360	1.00	1.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
		1822_C	Administrative Analyst	4,161	B	5,059	5.00	5.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	6.00	6.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	4.00	4.00
		1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
		1842_C	Management Assistant	3,834	B	4,656	8.00	8.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00	
		1932_C	Assistant Storekeeper	2,567	B	3,121	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	1934_C	Storekeeper	2,818	B	3,423	1.00	1.00
	2708_C	Custodian	2,691	B	3,268	53.50	53.50
	2716_C	Custodial Assistant Supervisor	2,957	B	3,596	6.00	6.00
	2718_C	Custodial Supervisor	3,262	B	3,963	2.00	2.00
	2931_C	Marriage, Family And Child Counselor	4,437	B	5,392	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	1.00	1.00
	3522_C	Senior Museum Preparator	2,999	B	3,649	1.00	1.00
	3542_C	Curator II	3,734	B	4,543	1.00	1.00
	3544_C	Curator III	4,109	B	4,997	1.00	1.00
	3602_C	Library Page	2,393	B	2,906	124.00	124.00
	3610_C	Library Assistant	2,967	B	3,602	63.50	63.50
	3616_C	Library Technical Assistant I	3,489	B	4,240	61.00	61.00
	3618_C	Library Technical Assistant II	3,793	B	4,612	48.00	48.00
	3620_C	Conservation Technician I	3,456	B	4,200	3.00	3.00
	3621_C	Conservation Technician II	3,758	B	4,567	1.00	1.00
	3630_C	Librarian I	4,063	B	4,939	153.50	153.50
	3632_C	Librarian II	4,497	B	5,465	65.00	65.00
	3634_C	Librarian III	4,959	B	6,028	16.00	16.00
	5320_C	Illustrator And Art Designer	3,954	B	4,806	1.50	1.50
	5322_C	Graphic Artist	3,045	B	3,885	1.00	1.00
	5330_C	Graphics Supervisor	4,152	B	5,050	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	1.00	1.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	1.00	1.00
	7334_C	Stationary Engineer	5,112	B	5,112	6.00	6.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	3.00	3.00
	7344_C	Carpenter	4,200	B	5,107	1.00	1.00
	7345_C	Electrician	4,851	B	5,894	1.00	1.00
	7355_C	Truck Driver	3,722	B	4,738	4.50	4.50
	7514_C	General Laborer	3,037	B	3,691	2.00	2.00
	8207_C	Building And Grounds Patrol Officer	2,999	B	3,649	34.50	34.50
	8211_C	Supervising Building and Grounds Patrol Officer	3,320	B	4,040	4.00	4.00
	9251_C	Public Relations Manager	6,073	B	7,382	1.00	1.00
	9920_C	Public Service Aide - Assistant To Professionals	2,187	B	2,187	4.50	4.50
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	6.38	6.39
232048 Division Total						778.38	778.39
LIB Department Total						778.38	778.39

Department: LLB Law Library

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232051 - LLB Law Library								
10000	GF Annual Account Ctrl	0170_C	Assistant Law Librarian	7,120	B	7,120	1.00	1.00
		0180_C	Law Librarian	8,803	B	8,803	1.00	1.00
		0190_C	Bookbinder	4,405	B	4,405	1.00	1.00
232051 Division Total							3.00	3.00
LLB Department Total							3.00	3.00

Department: MTA Municipal Transportation Agency

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 103745 - MTASS Streets								
22260	MTA TS Op Annual Account Ctrl	1444_C	Secretary I	2,798	B	3,401	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		5288_C	Transportation Planner II	4,255	B	5,170	1.00	1.00
		5289_C	Transportation Planner III	5,050	B	6,137	4.00	4.00
		5290_C	Transportation Planner IV	5,988	B	7,275	2.00	2.00
		9174_C	Manager IV, MTA	6,207	B	7,922	1.00	1.00
		9508_C	Principal Permit and Citation Clerk	3,908	B	4,748	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.15	1.20
22305	MTA TS OPR PROJ SUP-PSF NEW	6335_C	Disability Access Coordinator	7,346	B	8,929	1.00	1.00
22870	MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,951	B	3,656	2.00	2.00
		1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
		1373_C	Special Assistant XIV	6,046	B	7,346	2.00	2.00
		1406_C	Senior Clerk	2,670	B	3,934	6.00	6.00
		1408_C	Principal Clerk	3,523	B	4,285	3.00	3.00
		1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
		1426_C	Senior Clerk Typist	2,939	B	3,934	1.00	1.00
		1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
		1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
		1704_C	Communications Dispatcher I	2,844	B	3,456	14.00	14.00
		1705_C	Communications Dispatcher II	3,154	B	3,834	6.00	6.00
		1708_C	Senior Telephone Operator	2,818	B	3,423	1.00	1.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	9.00	9.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	10.00	10.00
		1840_C	Junior Management Assistant	3,374	B	4,102	5.00	5.00
		1842_C	Management Assistant	3,834	B	4,656	6.00	6.00
		1844_C	Senior Management Assistant	4,391	B	5,338	4.00	4.00
		1934_C	Storekeeper	2,818	B	3,423	2.00	2.00
		1936_C	Senior Storekeeper	2,999	B	3,649	1.00	1.00
		3630_C	Librarian I	4,063	B	4,939	1.00	1.00
		5203_C	Assistant Engineer	5,016	B	6,099	5.00	5.00
		5207_C	Associate Engineer	5,951	B	7,235	7.00	7.00
		5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	2.00	2.00
		5212_C	Engineer/Architect Principal	9,086	B	11,044	1.00	1.00
		5241_C	Engineer	6,762	B	8,219	6.00	6.00
		5277_C	Planner I	3,502	B	4,255	1.00	1.00
		5283_C	Planner V	7,104	B	8,633	2.00	2.00
		5288_C	Transportation Planner II	4,255	B	5,170	6.00	6.00
		5289_C	Transportation Planner III	5,050	B	6,137	10.00	10.00
		5290_C	Transportation Planner IV	5,988	B	7,275	7.00	7.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
23390 MTA SS OPR PROJ SUPPORT-PSF	5302_C	Traffic Survey Technician	3,517	B	4,275	8.00	8.00
	5303_C	Supervisor, Traffic And Street Signs	4,623	B	5,616	5.00	5.00
	5364_C	Engineering Associate I	3,954	B	4,806	1.00	1.00
	5366_C	Engineering Associate II	4,579	B	5,567	2.00	2.00
	5504_C	Project Manager II	8,774	B	8,774	1.00	1.00
	6230_C	Street Inspector	3,992	B	4,852	1.00	1.00
	6231_C	Senior Street Inspector	4,624	B	5,616	1.00	1.00
	7242_C	Painter Supervisor I	4,543	B	5,518	4.00	4.00
	7243_C	Parking Meter Repairer Supervisor I	4,620	B	5,615	4.00	4.00
	7258_C	Maintenance Machinist Supervisor I	6,576	B	6,576	1.00	1.00
	7332_C	Maintenance Machinist	4,442	B	5,391	2.00	2.00
	7346_C	Painter	3,792	B	4,608	22.00	22.00
	7410_C	Automotive Service Worker	3,128	B	3,801	1.00	1.00
	7432_C	Electrical Line Helper	3,834	B	4,656	2.00	2.00
	7444_C	Parking Meter Repairer	3,516	B	4,275	19.00	19.00
	7457_C	Sign Worker	3,220	B	3,914	20.00	20.00
	8214_C	Parking Control Officer	2,796	B	3,992	369.00	369.00
	8216_C	Senior Parking Control Officer	3,344	B	4,776	48.00	48.00
	8219_C	Parking Enforcement Administrator	4,535	B	5,508	6.00	6.00
	9144_C	Investigator, Taxi and Accessible Services	4,424	B	5,375	7.00	7.00
	9145_C	Traffic Signal Electrician	6,586	B	6,586	13.00	13.00
	9147_C	Traffic Signal Electrician Supervisor I	7,401	B	7,401	2.00	2.00
	9149_C	Traffic Signal Electrician Supervisor II	8,266	B	8,266	2.00	2.00
	9172_C	Manager II, MTA	5,359	B	6,842	5.00	5.00
	9174_C	Manager IV, MTA	6,207	B	7,922	5.00	5.00
	9177_C	Manager III, MTA	5,756	B	7,346	6.00	6.00
	9179_C	Manager V, MTA	6,664	B	8,502	3.00	3.00
	9180_C	Manager VI, MTA	7,185	B	9,171	3.00	3.00
	9181_C	Manager VII, MTA	7,713	B	9,846	1.00	1.00
	9182_C	Manager VIII, MTA	8,265	B	10,546	1.00	1.00
	9183_C	Deputy Dir I, MTA	8,782	B	11,205	3.00	3.00
	9187_C	Deputy Dir II, MTA	9,350	B	11,931	1.00	1.00
	9504_C	Permit and Citation Clerk	3,268	B	3,976	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	26.56	27.78
	1314_C	Public Relations Officer	4,579	B	5,567	2.00	2.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	4.00	4.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	5201_C	Junior Engineer	4,444	B	5,401	2.00	2.00
	5203_C	Assistant Engineer	5,016	B	6,099	39.00	39.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	5207_C	Associate Engineer	5,951	B	7,235	36.00	36.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	18.00	18.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	3.00	3.00
	5241_C	Engineer	6,762	B	8,219	26.00	26.00
	5277_C	Planner I	3,502	B	4,255	5.00	5.00
	5278_C	Planner II	4,255	B	5,170	1.00	1.00
	5288_C	Transportation Planner II	4,255	B	5,170	16.00	16.00
	5289_C	Transportation Planner III	5,050	B	6,137	10.00	10.00
	5290_C	Transportation Planner IV	5,988	B	7,275	7.00	7.00
	5298_C	Planner III-Environmental Review	5,050	B	6,137	1.00	1.00
	5302_C	Traffic Survey Technician	3,517	B	4,275	5.00	5.00
	5303_C	Supervisor, Traffic And Street Signs	4,623	B	5,616	1.00	1.00
	5362_C	Engineering Assistant	3,567	B	4,338	1.00	1.00
	5364_C	Engineering Associate I	3,954	B	4,806	5.00	5.00
	5366_C	Engineering Associate II	4,579	B	5,567	3.00	3.00
	5502_C	Project Manager I	7,583	B	7,583	4.00	4.00
	5504_C	Project Manager II	8,774	B	8,774	8.00	8.00
	5506_C	Project Manager III	10,651	B	10,651	6.00	6.00
	6317_C	Assistant Construction Inspector	3,976	B	4,831	1.00	1.00
	6318_C	Construction Inspector	4,831	B	5,872	8.00	8.00
	6319_C	Senior Contruction Inspector	5,325	B	6,474	6.00	6.00
	7331_C	Apprentice Maintenance Machinist II	3,856	B	4,622	1.00	1.00
	7346_C	Painter	3,792	B	4,608	20.00	20.00
	7432_C	Electrical Line Helper	3,834	B	4,656	4.00	4.00
	7457_C	Sign Worker	3,220	B	3,914	16.00	16.00
	9145_C	Traffic Signal Electrician	6,586	B	6,586	8.00	8.00
	9147_C	Traffic Signal Electrician Supervisor I	7,401	B	7,401	2.00	2.00
	9174_C	Manager IV, MTA	6,207	B	7,922	1.00	1.00
	9177_C	Manager III, MTA	5,756	B	7,346	1.00	1.00
	9179_C	Manager V, MTA	6,664	B	8,502	2.00	2.00
	9182_C	Manager VIII, MTA	8,265	B	10,546	1.00	1.00
	9940_C	Pre-Apprentice Automotive Mechanic	2,144	B	2,144	2.00	2.00
103745 Division Total						1,024.71	1,025.98

Division: 103773 - MTAFA Finance

22265	MTA OH OPR AGENCYWIDE NEW	1220_C	Payroll and Personnel Clerk	3,294	B	4,002	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	13.00	13.00
		1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	4,200	B	5,103	1.00	1.00
		1402_C	Junior Clerk	2,364	B	2,873	1.00	1.00
		1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	8.00	8.00
		1634_C	Principal Account Clerk	3,613	B	4,391	7.00	7.00
		1652_C	Accountant II	4,011	B	4,873	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
22305	1654_C	Accountant III	4,851	B	5,896	12.00	12.00
	1657_C	Accountant IV	5,614	B	6,823	2.00	2.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	4.00	4.00
	1822_C	Administrative Analyst	4,161	B	5,059	4.00	4.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	6.00	6.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	5277_C	Planner I	3,502	B	4,255	1.00	1.00
	5504_C	Project Manager II	8,774	B	8,774	1.00	1.00
	9172_C	Manager II, MTA	5,359	B	6,842	1.00	1.00
	9174_C	Manager IV, MTA	6,207	B	7,922	2.00	2.00
	9179_C	Manager V, MTA	6,664	B	8,502	4.00	4.00
	9182_C	Manager VIII, MTA	8,265	B	10,546	3.00	3.00
	9187_C	Deputy Dir II, MTA	9,350	B	11,931	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.33	0.34
	1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	5.00	5.00
	1654_C	Accountant III	4,851	B	5,896	9.00	9.00
	1657_C	Accountant IV	5,614	B	6,823	2.00	2.00
23390	1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	5.00	5.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	5288_C	Transportation Planner II	4,255	B	5,170	1.00	1.00
	5289_C	Transportation Planner III	5,050	B	6,137	2.00	2.00
	9174_C	Manager IV, MTA	6,207	B	7,922	2.00	2.00
	9180_C	Manager VI, MTA	7,185	B	9,171	1.00	1.00
	9181_C	Manager VII, MTA	7,713	B	9,846	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	3.00	3.00
	1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
23390	1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
103773 Division Total						130.33	130.34
Division: 103776 - MTAED Executive Director							
22265	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	9186_C	General Manager, Public Transportation D	16,673	B	16,673	1.00	1.00
103776 Division Total						2.00	2.00
Division: 103788 - MTABD Board Of Directors							
22265	0114_E	Board/Commission Member, Group V		B		0.10	0.10
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	9172_C	Manager II, MTA	5,359	B	6,842	1.00	1.00
	9190_C	Board Scty, MTA	6,664	B	8,502	1.00	1.00
103788 Division Total						3.10	3.10

Division: 138753 - MTATS Transit Svc Division

22260	MTA TS Op Annual Account Ctrl	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1310_C	Public Relations Assistant	2,901	B	3,523	3.00	3.00
		1312_C	Public Information Officer	3,842	B	4,668	2.00	2.00
		1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
		1373_C	Special Assistant XIV	6,046	B	7,346	1.00	1.00
		1374_C	Special Assistant XV	6,504	B	7,904	1.00	1.00
		1404_C	Clerk	2,573	B	3,128	3.00	3.00
		1406_C	Senior Clerk	2,670	B	3,934	7.00	7.00
		1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
		1424_C	Clerk Typist	2,676	B	3,934	1.00	1.00
		1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	8.00	8.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	15.00	15.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	8.00	8.00
		1840_C	Junior Management Assistant	3,374	B	4,102	16.00	16.00
		1842_C	Management Assistant	3,834	B	4,656	15.00	15.00
		1844_C	Senior Management Assistant	4,391	B	5,338	9.00	9.00
		1929_C	Parts Storekeeper	3,164	B	3,847	35.00	35.00
		1931_C	Senior Parts Storekeeper	3,438	B	4,184	7.00	7.00
		1937_C	Supervising Parts Storekeeper	4,155	B	5,050	1.00	1.00
		2708_C	Custodian	2,691	B	3,268	66.00	66.00
		2716_C	Custodial Assistant Supervisor	2,957	B	3,596	3.00	3.00
		2719_C	Janitorial Services Assistant Supervisor	3,532	B	4,296	1.00	1.00
		3417_C	Gardener	3,142	B	3,822	3.00	3.00
		5201_C	Junior Engineer	4,444	B	5,401	1.00	1.00
		5207_C	Associate Engineer	5,951	B	7,235	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	1.00	1.00
		5288_C	Transportation Planner II	4,255	B	5,170	6.00	6.00
		5289_C	Transportation Planner III	5,050	B	6,137	13.00	13.00
		5290_C	Transportation Planner IV	5,988	B	7,275	5.00	5.00
		5408_C	Coordinator of Citizen Involvement	5,338	B	6,485	1.00	1.00
		6235_C	Heating And Ventilating Inspector	5,466	B	6,645	1.00	1.00
		6252_C	Line Inspector	6,163	B	7,494	3.00	3.00
		6318_C	Construction Inspector	4,831	B	5,872	1.00	1.00
		7110_C	Mobile Equipment Assistant Supervisor	4,713	B	5,729	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superintendent	5,715	B	6,936	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	7203_C	Buildings And Grounds Maintenance Supervisor	6,360	B	6,360	1.00	1.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	2.00	2.00
	7216_C	Electrical Transit Shop Supervisor I	6,075	B	7,380	6.00	6.00
	7219_C	Maintenance Scheduler	3,613	B	4,391	1.00	1.00
	7226_C	Carpenter Supervisor I	5,184	B	6,300	1.00	1.00
	7228_C	Automotive Transit Shop Supervisor I	6,905	B	6,905	6.00	6.00
	7235_C	Transit Power Line Supervisor I	6,076	B	7,385	12.00	12.00
	7236_C	Locksmith Supervisor I	5,184	B	6,300	1.00	1.00
	7238_C	Electrician Supervisor I	5,464	B	6,642	1.00	1.00
	7241_C	Senior Maintenance Controller	6,795	B	6,795	1.00	1.00
	7244_C	Power Plant Supervisor I	4,968	B	6,035	2.00	2.00
	7249_C	Automotive Mechanic Supervisor I	6,323	B	6,323	9.00	9.00
	7251_C	Track Maintenance Worker Supervisor I	4,468	B	5,432	14.00	14.00
	7253_C	Electrical Transit Mechanic Supervisor I	5,285	B	6,420	12.00	12.00
	7258_C	Maintenance Machinist Supervisor I	6,576	B	6,576	3.00	3.00
	7262_C	Maintenance Planner	6,505	B	6,505	5.00	5.00
	7263_C	Maintenance Manager	5,688	B	6,912	2.00	2.00
	7264_C	Automotive Body And Fender Worker Supervisor I	6,323	B	6,323	1.00	1.00
	7274_C	Transit Power Line Worker Supervisor II	6,536	B	7,946	2.00	2.00
	7286_C	Wire Rope Cable Maintenance Supervisor	5,760	B	5,760	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	6,208	B	7,545	4.00	4.00
	7306_C	Automotive Body And Fender Worker	4,818	B	4,818	31.00	31.00
	7309_C	Car And Auto Painter	4,818	B	4,818	17.00	17.00
	7310_C	Transit Power Cable Splicer	5,930	B	7,204	6.00	6.00
	7313_C	Automotive Machinist	5,055	B	5,055	18.00	18.00
	7315_C	Automotive Machinist Assistant Supervisor	5,683	B	5,683	3.00	3.00
	7318_C	Electronic Maintenance Technician	5,362	B	6,515	130.00	130.00
	7319_C	Electric Motor Repairer	4,159	B	5,057	6.00	6.00
	7320_C	Apprentice Automotive Machinist I	2,634	B	3,596	1.00	1.00
	7321_C	Apprentice Automotive Machinist 2	3,716	B	4,313	1.00	1.00
	7322_C	Automotive Body And Fender Worker Asst Supervisor	5,740	B	5,740	4.00	4.00
	7325_C	General Utility Mechanic	5,378	B	5,378	3.00	3.00
	7326_C	Glazier	4,161	B	5,059	8.00	8.00
	7327_C	Apprentice Maintenance Machinist I	2,827	B	3,596	2.00	2.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	3.00	3.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	5,801	B	7,053	18.00	18.00
	7331_C	Apprentice Maintenance Machinist II	3,856	B	4,622	2.00	2.00
	7332_C	Maintenance Machinist	4,442	B	5,391	27.00	27.00
	7334_C	Stationary Engineer	5,112	B	5,112	23.00	23.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	6.00	6.00
	7340_C	Maintenance Controller	5,683	B	5,683	15.00	15.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	7342_C	Locksmith	4,200	B	5,107	2.00	2.00
	7344_C	Carpenter	4,200	B	5,107	10.00	10.00
	7345_C	Electrician	4,879	B	5,930	6.00	6.00
	7347_C	Plumber	4,887	B	5,942	3.00	3.00
	7354_C	Apprentice Power Line Worker 1	3,413	B	4,343	1.00	1.00
	7355_C	Truck Driver	3,722	B	4,738	4.00	4.00
	7357_C	Apprentice Power Line Worker 2	4,653	B	5,583	1.00	1.00
	7358_C	Pattern Maker	4,409	B	5,360	2.00	2.00
	7364_C	Power House Operator	4,136	B	5,029	8.00	8.00
	7365_C	Senior Power House Operator	4,652	B	5,654	8.00	8.00
	7366_C	Transit Power Line Worker	6,228	B	6,698	24.00	24.00
	7371_C	Electical Transit System Mechanic	4,202	B	5,106	217.00	217.00
	7376_C	Sheet Metal Worker	4,820	B	5,858	3.00	3.00
	7380_C	Electrical Transit Mechanic, Assistant Supervisor	4,771	B	5,800	30.00	30.00
	7381_C	Automotive Mechanic	4,719	B	4,719	175.00	175.00
	7382_C	Automotive Mechanic Assistant Supervisor	5,683	B	5,683	19.00	19.00
	7383_C	Apprentice Automotive Mechanic 1	2,582	B	3,287	1.00	1.00
	7390_C	Welder	4,259	B	5,172	10.00	10.00
	7408_C	Assistant Power House Operator	3,064	B	3,726	3.00	3.00
	7410_C	Automotive Service Worker	3,128	B	3,801	88.00	88.00
	7412_C	Automotive Service Worker Assistant Supervisor	3,626	B	4,409	3.00	3.00
	7454_C	Traffic Signal Operator	2,232	B	2,708	1.00	1.00
	7458_C	Switch Repairer	3,491	B	4,242	10.00	10.00
	7472_C	Wire Rope Cable Maintenance Mechanic	5,102	B	5,102	12.00	12.00
	7473_C	Wire Rope Cable Maintenance Mechanic Trainee	4,068	B	4,068	7.00	7.00
	7514_C	General Laborer	3,037	B	3,691	6.00	6.00
	7540_C	Track Maintenance Worker	3,248	B	3,949	52.00	52.00
	8121_C	Transit Fare Inspector Supervisor/ Investigator	4,169	B	5,072	10.00	10.00
	9102_C	Transit Car Cleaner	3,015	B	3,664	127.00	127.00
	9104_C	Transit Car Cleaner Assistant Supervisor	3,308	B	4,020	10.00	10.00
	9110_C	Fare Collections Receiver	3,015	B	3,664	32.00	32.00
	9116_C	Senior Fare Collections Receiver	3,488	B	4,239	14.00	14.00
	9117_C	Principal Fare Collections Receiver	4,390	B	5,338	3.00	3.00
	9124_C	Senior Transit Information Clerk	3,407	B	4,143	1.00	1.00
	9126_C	Transit Traffic Checker	3,325	B	4,042	1.00	1.00
	9131_C	Station Agent, Municipal Railway	3,959	B	4,813	70.00	70.00
	9132_C	Transit Fare Inspector	3,333	B	4,053	76.00	76.00
	9136_C	Transit Training Specialist	4,479	B	5,443	65.00	65.00
	9139_C	Transit Supervisor	4,338	B	5,272	233.00	233.00
	9153_C	Transportation Controller	5,456	B	6,630	33.00	33.00
	9160_C	Transportation Operations Specialist	5,728	B	6,964	13.00	13.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
22305 MTA TS OPR PROJ SUP-PSF NEW	9163_C	Transit Operator	2,558	B	3,937	2,522.00	2,522.00
	9166_C	Transit Ambassador	2,479	B	3,007	27.00	27.00
	9167_C	Transit Ambassador Supervisor I	2,867	B	3,482	4.00	4.00
	9168_C	Transit Ambassador Supervisor II	3,415	B	4,153	1.00	1.00
	9172_C	Manager II, MTA	5,359	B	6,842	26.00	26.00
	9174_C	Manager IV, MTA	6,207	B	7,922	23.00	23.00
	9177_C	Manager III, MTA	5,756	B	7,346	4.00	4.00
	9179_C	Manager V, MTA	6,664	B	8,502	2.00	2.00
	9180_C	Manager VI, MTA	7,185	B	9,171	9.00	9.00
	9182_C	Manager VIII, MTA	8,265	B	10,546	4.00	4.00
	9183_C	Deputy Dir I, MTA	8,782	B	11,205	4.00	4.00
	9187_C	Deputy Dir II, MTA	9,350	B	11,931	1.00	1.00
	9916_C	Public Service Aide - Public Works	2,144	B	2,144	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	11.98	12.54
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	5203_C	Assistant Engineer	5,016	B	6,099	6.00	6.00
	5207_C	Associate Engineer	5,951	B	7,235	9.00	9.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	3.00	3.00
	5241_C	Engineer	6,762	B	8,219	5.00	5.00
	5290_C	Transportation Planner IV	5,988	B	7,275	1.00	1.00
	5502_C	Project Manager I	7,583	B	7,583	2.00	2.00
	5506_C	Project Manager III	10,651	B	10,651	2.00	2.00
	6318_C	Construction Inspector	4,831	B	5,872	1.00	1.00
	9195_C	Light Rail Vehicle Equipment Engineer	6,441	B	7,835	1.00	1.00
	9196_C	Senior Light Rail Vehicle Equipment Engineer	7,458	B	9,066	1.00	1.00
138753 Division Total						4,727.98	4,728.54

Division: 139648 - MTA AW Agency-wide

22305 MTA TS OPR PROJ SUP-PSF NEW	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1929_C	Parts Storekeeper	3,164	B	3,847	1.00	1.00
	1931_C	Senior Parts Storekeeper	3,438	B	4,184	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,818	B	4,818	2.00	2.00
	7309_C	Car And Auto Painter	4,818	B	4,818	1.00	1.00
	7318_C	Electronic Maintenance Technician	5,362	B	6,515	10.00	10.00
	7322_C	Automotive Body And Fender Worker Asst Supervisor	5,740	B	5,740	1.00	1.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	5,801	B	7,053	2.00	2.00
	7340_C	Maintenance Controller	5,683	B	5,683	2.00	2.00
	7371_C	Electical Transit System Mechanic	4,202	B	5,106	33.00	33.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	7380_C	Electrical Transit Mechanic, Assistant Supervisor	4,771	B	5,800	4.00	4.00
	9102_C	Transit Car Cleaner	3,015	B	3,664	4.00	4.00
	9104_C	Transit Car Cleaner Assistant Supervisor	3,308	B	4,020	2.00	2.00
	9139_C	Transit Supervisor	4,338	B	5,272	10.00	10.00
139648 Division Total						76.00	76.00

Division: 149678 - MTASA Safety

22260	MTA TS Op Annual Account Ctrl	1406_C	Senior Clerk	2,670	B	3,934	3.00	3.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
		1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
		1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
		5288_C	Transportation Planner II	4,255	B	5,170	2.00	2.00
		5289_C	Transportation Planner III	5,050	B	6,137	1.00	1.00
		6130_C	Safety Analyst	5,646	B	6,862	5.00	5.00
		6138_C	Industrial Hygienist	5,646	B	6,862	1.00	1.00
		9172_C	Manager II, MTA	5,359	B	6,842	2.00	2.00
		9174_C	Manager IV, MTA	6,207	B	7,922	3.00	3.00
		9183_C	Deputy Dir I, MTA	8,782	B	11,205	1.00	1.00
		9520_C	Transportation Safety Specialist	5,392	B	6,556	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.50	0.53
149678 Division Total							33.50	33.53

Division: 175644 - MTAEA External Affairs

22265	MTA OH OPR AGENCYWIDE NEW	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1310_C	Public Relations Assistant	2,901	B	3,523	2.00	2.00
		1312_C	Public Information Officer	3,842	B	4,668	6.00	6.00
		1314_C	Public Relations Officer	4,579	B	5,567	11.00	11.00
		1373_C	Special Assistant XIV	6,046	B	7,346	2.00	2.00
		1374_C	Special Assistant XV	6,504	B	7,904	1.00	1.00
		1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
		1770_C	Photographer	3,133	B	3,812	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		5293_C	Planner IV	5,988	B	7,275	1.00	1.00
		5320_C	Illustrator And Art Designer	3,954	B	4,806	2.00	2.00
		5408_C	Coordinator of Citizen Involvement	5,338	B	6,485	1.00	1.00
		5504_C	Project Manager II	8,774	B	8,774	1.00	1.00
		9172_C	Manager II, MTA	5,359	B	6,842	1.00	1.00
		9174_C	Manager IV, MTA	6,207	B	7,922	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
22305 MTA TS OPR PROJ SUP-PSF NEW	9177_C	Manager III, MTA	5,756	B	7,346	1.00	1.00
	9179_C	Manager V, MTA	6,664	B	8,502	2.00	2.00
	9181_C	Manager VII, MTA	7,713	B	9,846	2.00	2.00
	9182_C	Manager VIII, MTA	8,265	B	10,546	1.00	1.00
	9183_C	Deputy Dir I, MTA	8,782	B	11,205	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.40	0.42
	1312_C	Public Information Officer	3,842	B	4,668	4.00	4.00
	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	5320_C	Illustrator And Art Designer	3,954	B	4,806	2.00	2.00
	5330_C	Graphics Supervisor	4,152	B	5,050	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	5,338	B	6,485	2.00	2.00
	9174_C	Manager IV, MTA	6,207	B	7,922	1.00	1.00
175644 Division Total						61.40	61.42

Division: 210893 - MTAAD Administration Division

22265 MTA OH OPR AGENCYWIDE NEW	1041_C	IS Engineer-Assistant	4,987	B	6,272	2.00	2.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	8.00	8.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	6.00	6.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	21.00	21.00
	1052_C	IS Business Analyst	4,455	B	5,604	2.75	2.75
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.25	2.25
	1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	2.00	2.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	2.00	2.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	5.00	5.00
	1095_C	IT Operations Support Administrator V	5,510	B	6,831	1.00	1.00
	1202_C	Personnel Clerk	2,867	B	3,481	6.00	6.00
	1203_C	Personnel Technician	3,475	B	4,227	1.00	1.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	7.00	7.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	3.00	3.00
	1226_C	Chief Payroll And Personnel Clerk	4,200	B	5,103	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	4.00	4.00
	1241_C	Human Resources Analyst	3,804	B	5,601	32.00	32.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	21.00	21.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	2.00	2.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1426_C	Senior Clerk Typist	2,939	B	3,934	1.00	1.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	7.00	7.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	8.00	8.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	10.00	10.00
	1840_C	Junior Management Assistant	3,374	B	4,102	4.00	4.00
	1842_C	Management Assistant	3,834	B	4,656	9.00	9.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
22305 MTA TS OPR PROJ SUP-PSF NEW	1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	4.00	4.00
	1950_C	Assistant Purchaser	3,268	B	3,976	6.00	6.00
	2978_C	Contract Compliance Officer II	6,178	B	7,510	1.00	1.00
	5290_C	Transportation Planner IV	5,988	B	7,275	1.00	1.00
	5302_C	Traffic Survey Technician	3,517	B	4,275	2.00	2.00
	5408_C	Coordinator of Citizen Involvement	5,338	B	6,485	1.00	1.00
	5502_C	Project Manager I	7,583	B	7,583	1.50	1.50
	5504_C	Project Manager II	8,774	B	8,774	1.50	1.50
	8167_C	Administrative Hearing Examiner	4,535	B	5,508	7.00	7.00
	8168_C	Administrative Hearing Supervisor	5,186	B	6,301	1.00	1.00
	9172_C	Manager II, MTA	5,359	B	6,842	8.00	8.00
	9174_C	Manager IV, MTA	6,207	B	7,922	7.00	7.00
	9177_C	Manager III, MTA	5,756	B	7,346	4.00	4.00
	9179_C	Manager V, MTA	6,664	B	8,502	6.00	6.00
	9180_C	Manager VI, MTA	7,185	B	9,171	7.00	7.00
	9181_C	Manager VII, MTA	7,713	B	9,846	1.00	1.00
	9183_C	Deputy Dir I, MTA	8,782	B	11,205	3.00	3.00
	9187_C	Deputy Dir II, MTA	9,350	B	11,931	1.00	1.00
	9504_C	Permit and Citation Clerk	3,268	B	3,976	13.00	13.00
	9506_C	Senior Permit and Citation Clerk	3,587	B	4,362	18.00	18.00
	9508_C	Principal Permit and Citation Clerk	3,908	B	4,748	7.00	7.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	10.51	9.52
	1052_C	IS Business Analyst	4,455	B	5,604	0.25	0.25
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	0.75	0.75
	1233_C	Equal Employment Opportunity Programs Specialist	4,604	B	5,601	1.00	1.00
	1450_C	Executive Secretary I	3,523	B	4,285	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	4.00	4.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	4.00	4.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	2978_C	Contract Compliance Officer II	6,178	B	7,510	4.00	4.00
	2992_C	Contract Compliance Officer I	4,713	B	5,729	3.00	3.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	1.00	1.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	1.00	1.00
	5502_C	Project Manager I	7,583	B	7,583	1.50	1.50
	5504_C	Project Manager II	8,774	B	8,774	0.50	0.50
	9172_C	Manager II, MTA	5,359	B	6,842	1.00	1.00
	9174_C	Manager IV, MTA	6,207	B	7,922	1.00	1.00
	9177_C	Manager III, MTA	5,756	B	7,346	1.00	1.00
	9182_C	Manager VIII, MTA	8,265	B	10,546	1.00	1.00
210893 Division Total						320.51	319.52

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
MTA Department Total						6,379.53	6,380.43

Department: MYR Mayor

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232055 - MYR Office Of The Mayor								
10000	GF Annual Account Ctrl	0884_C	Mayoral Staff IV	2,819	B	3,423	4.00	4.00
		0886_C	Mayoral Staff VI	3,152	B	3,832	1.00	1.00
		0887_C	Mayoral Staff VII	3,387	B	4,119	3.00	3.00
		0889_C	Mayoral Staff IX	3,924	B	4,770	3.00	3.00
		0890_C	Mayoral Staff X	4,238	B	5,153	1.00	1.00
		0891_C	Mayoral Staff XI	4,566	B	5,554	3.00	3.00
		0892_C	Mayoral Staff XII	4,909	B	5,964	2.00	2.00
		0901_C	Mayoral Staff XIII	5,300	B	6,765	6.00	6.00
		0902_C	Mayoral Staff XIV	5,679	B	7,250	8.00	8.00
		0903_C	Mayoral Staff XV	6,133	B	7,827	2.00	2.00
		0904_C	Mayoral Staff XVI	6,576	B	8,393	1.00	1.00
		0905_C	Mayoral Staff XVII	7,100	B	9,060	4.00	4.00
		1190_C	Mayor	15,598	B	15,598	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	2,187	B	2,187	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.02	1.03
10020	GF Continuing Authority Ctrl	0903_C	Mayoral Staff XV	6,133	B	7,827	0.50	0.50
10060	GF Work Order	0884_C	Mayoral Staff IV	2,819	B	3,423	1.00	1.00
		0889_C	Mayoral Staff IX	3,924	B	4,770	3.00	3.00
		0901_C	Mayoral Staff XIII	5,300	B	6,765	1.00	1.00
		0902_C	Mayoral Staff XIV	5,679	B	7,250	1.00	1.00
		0903_C	Mayoral Staff XV	6,133	B	7,827	2.00	2.00
		0904_C	Mayoral Staff XVI	6,576	B	8,393	1.00	1.00
		0905_C	Mayoral Staff XVII	7,100	B	9,060	1.00	1.00
12550	SR Grants; GSF Continuing	0903_C	Mayoral Staff XV	6,133	B	7,827	0.50	0.50
		0904_C	Mayoral Staff XVI	6,576	B	8,393	1.00	1.00
232055 Division Total							52.77	52.78

Division: 232065 - MYR Housing & Community Dev

10000 GF Annual Account Ctrl	9774_C	Senior Community Development Specialist I	4,567	B	5,550	1.00	1.00
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
10010 GF Annual Authority Ctrl	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	0943_C	Manager VIII	9,350	B	11,931	1.00	1.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	9772_C	Community Development Specialist	3,941	B	4,793	3.00	3.00
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	3.00	3.00
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.50	1.50
10060 GF Work Order	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.43	4.45
	0903_C	Mayoral Staff XV	6,133	B	7,827	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10580	SR Citywide Affordable Housing	1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
		0903_C	Mayoral Staff XV	6,133	B	7,827	0.60	0.60
		0905_C	Mayoral Staff XVII	7,100	B	9,060	0.12	0.12
		1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
		9770_C	Community Development Assistant	3,133	B	3,812	1.00	1.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	0.34	0.34
10770	SR Neighborhood Dev-Grants	9775_C	Senior Community Development Specialist II	5,413	B	6,581	0.15	0.15
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.28	0.28
		0903_C	Mayoral Staff XV	6,133	B	7,827	7.30	7.30
		0904_C	Mayoral Staff XVI	6,576	B	8,393	5.00	5.00
		0905_C	Mayoral Staff XVII	7,100	B	9,060	1.88	1.88
		0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1362_C	Special Assistant III	2,715	B	3,302	1.00	1.00
		1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
		1652_C	Accountant II	4,011	B	4,873	1.00	1.00
		1657_C	Accountant IV	5,614	B	6,823	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		9772_C	Community Development Specialist	3,941	B	4,793	5.00	5.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	17.96	17.96
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	24.15	24.15
10795	SR Housing Trust Fund	0890_C	Mayoral Staff X	4,238	B	5,153	1.00	1.00
		0891_C	Mayoral Staff XI	4,566	B	5,554	2.00	2.00
		0903_C	Mayoral Staff XV	6,133	B	7,827	2.00	2.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		9770_C	Community Development Assistant	3,133	B	3,812	1.00	1.00
		9772_C	Community Development Specialist	3,941	B	4,793	5.00	5.00
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	6.00	6.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	4.00	4.00
10870	SR Seismic Safety-UMB Bonds	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.10	1.11
		0903_C	Mayoral Staff XV	6,133	B	7,827	0.10	0.10
		9774_C	Senior Community Development Specialist I	4,567	B	5,550	0.70	0.70
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	0.20	0.20
11802	SR Culture & Rec Hotel Tax	9772_C	Community Development Specialist	3,941	B	4,793	1.00	1.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
14190	SR Low-mod Inc Housing NonBond	9772_C	Community Development Specialist	3,941	B	4,793	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	2.00	2.00
232065 Division Total						124.81	124.84
MYR Department Total						177.58	177.62

Department: PDR Public Defender

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232082 - PDR Public Defender								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0941_C	Manager VI	7,713	B	9,846	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	2.00	2.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1094_C	IT Operations Support Administrator IV	5,123	B	6,347	4.00	4.00
		1203_C	Personnel Technician	3,475	B	4,227	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
		1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
		1402_C	Junior Clerk	2,364	B	2,873	2.00	2.00
		1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
		1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
		2910_C	Social Worker	3,294	B	4,002	2.00	2.00
		2920_C	Medical Social Worker	4,437	B	5,392	1.00	1.00
		8106_C	Legal Process Clerk	2,798	B	3,401	10.00	10.00
		8108_C	Senior Legal Process Clerk	3,067	B	3,728	6.00	6.00
		8142_C	Public Defender's Investigator	4,444	B	5,402	11.00	11.00
		8143_C	Senior Public Defender's Investigator	4,831	B	5,872	13.00	13.00
		8173_C	Legal Assistant	3,976	B	4,831	31.00	31.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	101.00	101.00
		8181_C	Assistant Chief Attorney I	9,915	B	12,052	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	9,444	B	11,477	15.00	15.00
		8193_C	Chief Attorney I (Civil & Criminal)	10,519	B	12,789	1.00	1.00
		8196_C	Public Defender	11,842	B	11,842	1.00	1.00
		8446_C	Court Alternative Specialist I	3,351	B	4,070	12.00	12.00
		8452_C	Criminal Justice Specialist II	4,567	B	5,550	6.00	6.00
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
			TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.39
10020	GF Continuing Authority Ctrl	8173_C	Legal Assistant	3,976	B	4,831	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	1.00	1.00
13730	SR Public Protection-Grant Oth	8173_C	Legal Assistant	3,976	B	4,831	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	4.00	3.00
232082 Division Total							245.39	244.39
PDR Department Total							245.39	244.39

Department: POL Police

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 207909 - POL - SOB - Special Operations							
10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	3310_C	Stable Attendant	2,670	B	3,247	6.00	6.00
	9209_C	Community Police Services Aide	3,225	B	3,923	2.00	2.00
	Q004_P	Police Officer III	5,053	B	6,440	157.00	157.00
	Q052_P	Sergeant III	7,478	B	7,478	21.00	21.00
	Q062_P	Lieutenant III	8,539	B	8,539	11.00	11.00
	Q082_P	Captain III	10,790	B	10,790	2.00	2.00
10060 GF Work Order	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	Q004_P	Police Officer III	5,053	B	6,440	12.00	12.00
	Q052_P	Sergeant III	7,478	B	7,478	2.00	2.00
	Q082_P	Captain III	10,790	B	10,790	2.00	2.00
207909 Division Total						218.00	218.00

Division: 232086 - POL Admin

10000 GF Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
	0390_P	Chief of Police	16,337	B	16,337	1.00	1.00
	0395_P	Assistant Chief of Police	15,061	B	15,513	1.00	1.00
	0402_P	Deputy Chief III	14,546	B	14,546	1.00	1.00
	0490_P	Commander III	12,421	B	12,421	3.00	3.00
	0922_C	Manager I	5,359	B	6,842	7.00	7.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	2.00	2.00
	0933_C	Manager V	7,185	B	9,171	3.00	3.00
	0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	3.00	3.00
	0961_C	Department Head I	6,664	B	8,502	1.00	1.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	2.00	2.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	6.00	6.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	2.00	2.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	4.00	4.00
	1062_C	IS Programmer Analyst	4,035	B	5,076	2.00	2.00
	1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	7.00	7.00
	1070_C	IS Project Director	6,583	B	8,281	3.00	3.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	4.00	4.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	5.00	5.00
	1209_C	Benefits Technician	3,030	B	3,685	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	5.00	5.00
	1226_C	Chief Payroll And Personnel Clerk	4,200	B	5,103	1.00	1.00
	1231_C	EEO Programs Senior Specialist	5,375	B	6,533	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1241_C	Human Resources Analyst	3,804	B	5,601	2.00	2.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	6.00	6.00
	1250_C	Recruiter	5,072	B	6,164	2.00	2.00
	1310_C	Public Relations Assistant	2,901	B	3,523	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	30.00	30.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1410_C	Chief Clerk	4,043	B	4,911	2.00	2.00
	1446_C	Secretary II	3,237	B	3,934	2.00	2.00
	1452_C	Executive Secretary II	3,876	B	4,713	4.00	4.00
	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	3.00	3.00
	1652_C	Accountant II	4,011	B	4,873	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	2.00	2.00
	1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
	1766_C	Media Production Technician	3,054	B	3,710	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	5.00	5.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	21.00	21.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	9.00	9.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	7.00	7.00
	1844_C	Senior Management Assistant	4,391	B	5,338	5.00	5.00
	1934_C	Storekeeper	2,818	B	3,423	15.00	15.00
	1938_C	Stores And Equipment Assistant Supervisor	3,649	B	4,437	1.00	1.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	11.00	11.00
	2230_C	Physician Specialist	9,213	B	13,295	1.00	1.00
	5177_C	Safety Officer	6,224	B	7,565	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
	7262_C	Maintenance Planner	6,505	B	6,505	1.00	1.00
	7410_C	Automotive Service Worker	3,128	B	3,801	5.00	5.00
	8108_C	Senior Legal Process Clerk	3,067	B	3,728	14.00	14.00
	8139_C	Industrial Injury Investigator	3,662	B	4,453	1.00	1.00
	8173_C	Legal Assistant	3,976	B	4,831	25.00	25.00
	8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	4.00	4.00
	8181_C	Assistant Chief Attorney I	9,915	B	12,052	1.00	1.00
	8253_C	Forensic Latent Examiner II	4,325	B	5,255	1.00	1.00
	8259_C	Criminalist I	4,013	B	4,877	1.00	1.00
	8260_C	Criminalist II	5,402	B	6,568	2.00	2.00
	8274_C	Police Cadet	2,144	B	2,350	0.50	0.50
	9209_C	Community Police Services Aide	3,225	B	3,923	13.00	13.00
	Q004_P	Police Officer III	5,053	B	6,440	82.50	82.50
	Q052_P	Sergeant III	7,478	B	7,478	34.00	34.00
	Q062_P	Lieutenant III	8,539	B	8,539	14.00	14.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10020 GF Continuing Authority Ctrl	Q082_P	Captain III	10,790	B	10,790	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	79.11	79.40
	1043_C	IS Engineer-Senior	6,120	B	7,701	2.00	2.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	2.00	2.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	3.00	3.00
	1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	2.00	2.00
10060 GF Work Order	1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
13720 SR Public Protection-Grant Sta	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
232086 Division Total						504.21	504.50

Division: 232091 - POL - FOB - Field Operations

10000 GF Annual Account Ctrl	0402_P	Deputy Chief III	14,546	B	14,546	3.00	3.00
	0490_P	Commander III	12,421	B	12,421	3.00	3.00
	0932_C	Manager IV	6,664	B	8,502	2.00	2.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	18.00	18.00
	1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00
	1444_C	Secretary I	2,798	B	3,401	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	5.00	5.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	1770_C	Photographer	3,133	B	3,812	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	2416_C	Laboratory Technician II	3,142	B	3,822	1.00	1.00
	5322_C	Graphic Artist	3,045	B	3,885	1.00	1.00
	7410_C	Automotive Service Worker	3,128	B	3,801	9.00	9.00
	8108_C	Senior Legal Process Clerk	3,067	B	3,728	2.00	2.00
	8249_C	Fingerprint Technician I	3,045	B	3,703	5.00	5.00
	8252_C	Forensic Latent Examiner I	3,785	B	4,597	10.00	10.00
	8253_C	Forensic Latent Examiner II	4,325	B	5,255	6.00	6.00
	8259_C	Criminalist I	4,013	B	4,877	1.00	1.00
	8260_C	Criminalist II	5,402	B	6,568	19.00	19.00
	8262_C	Criminalist III	6,898	B	8,384	7.00	7.00
	8274_C	Police Cadet	2,144	B	2,350	8.20	8.20
	9209_C	Community Police Services Aide	3,225	B	3,923	49.00	49.00
	Q004_P	Police Officer III	5,053	B	6,440	1,258.00	1,258.00
	Q052_P	Sergeant III	7,478	B	7,478	434.00	434.00
	Q062_P	Lieutenant III	8,539	B	8,539	70.00	70.00
	Q082_P	Captain III	10,790	B	10,790	22.00	22.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
13550	SR Public Protection-Grant	2416_C	Laboratory Technician II	3,142	B	3,822	0.00	2.00
13590	SR SFPD-Auto Fingerprint Id	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.03	0.03
232091 Division Total							1,951.23	1,953.23
Division: 232104 - POL - Airport								
17960	AIR Op Annual Account Ctrl	0402_P	Deputy Chief III	14,546	B	14,546	1.00	1.00
		0490_P	Commander III	12,421	B	12,421	1.00	1.00
		1042_C	IS Engineer-Journey	5,522	B	6,946	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1094_C	IT Operations Support Administrator IV	5,123	B	6,347	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
		1406_C	Senior Clerk	2,670	B	3,934	3.00	3.00
		1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
		1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
		1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		1842_C	Management Assistant	3,834	B	4,656	3.00	3.00
		1942_C	Assistant Materials Coordinator	4,735	B	5,756	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	3,734	B	4,543	16.00	16.00
		9209_C	Community Police Services Aide	3,225	B	3,923	200.00	200.00
		Q004_P	Police Officer III	5,053	B	6,440	188.00	188.00
		Q052_P	Sergeant III	7,478	B	7,478	38.00	38.00
		Q062_P	Lieutenant III	8,539	B	8,539	11.00	11.00
		Q082_P	Captain III	10,790	B	10,790	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	19.39	19.46
232104 Division Total							496.39	496.46
POL Department Total							3,169.83	3,172.19

Department: PRT Port

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 210648 - PRT Real Estate & Development							
23680	PRT-OP Annual Account Ctrl	0922_C Manager I	5,359	B	6,842	1.00	1.00
		0923_C Manager II	5,756	B	7,346	4.00	4.00
		0931_C Manager III	6,207	B	7,922	1.00	1.00
		0932_C Manager IV	6,664	B	8,502	2.00	2.00
		0953_C Deputy Director III	7,713	B	9,846	1.00	1.00
		1446_C Secretary II	3,237	B	3,934	2.00	2.00
		1823_C Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		1824_C Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1842_C Management Assistant	3,834	B	4,656	1.00	1.00
		1844_C Senior Management Assistant	4,391	B	5,338	1.00	1.00
		4308_C Senior Collections Officer	3,567	B	4,338	1.00	1.00
		9386_C Senior Property Manager, Port	5,812	B	7,061	3.00	3.00
		9395_C Property Manager, Port	5,007	B	6,082	6.00	6.00
		TEMPM_E Temporary - Miscellaneous	5,472	B	5,472	0.71	0.72
210648 Division Total						26.71	26.72
Division: 232110 - PRT Planning & Environment							
23680	PRT-OP Annual Account Ctrl	0931_C Manager III	6,207	B	7,922	2.00	2.00
		0932_C Manager IV	6,664	B	8,502	2.00	2.00
		0953_C Deputy Director III	7,713	B	9,846	1.00	1.00
		1452_C Executive Secretary II	3,876	B	4,713	1.00	1.00
		5278_C Planner II	4,255	B	5,170	1.00	1.00
		5291_C Planner III	5,050	B	6,137	1.00	1.00
		5293_C Planner IV	5,988	B	7,275	2.00	2.00
		5299_C Planner IV-Environmental Review	5,988	B	7,275	2.00	2.00
		5620_C Regulatory Specialist	5,050	B	6,137	1.00	1.00
232110 Division Total						13.00	13.00
Division: 232111 - PRT Maritime							
23680	PRT-OP Annual Account Ctrl	0931_C Manager III	6,207	B	7,922	1.00	1.00
		0932_C Manager IV	6,664	B	8,502	1.00	1.00
		0953_C Deputy Director III	7,713	B	9,846	1.00	1.00
		1452_C Executive Secretary II	3,876	B	4,713	1.00	1.00
		1840_C Junior Management Assistant	3,374	B	4,102	1.00	1.00
		3232_C Marina Assistant	2,946	B	3,578	1.00	1.00
		9357_C Wharfinger I/II	3,923	B	6,082	5.00	5.00
		9393_C Maritime Marketing Representative	5,591	B	6,795	2.00	2.00
		TEMPM_E Temporary - Miscellaneous	5,472	B	5,472	0.50	0.50
24530	PRT-SBH Annual Authority Ctrl	0922_C Manager I	5,359	B	6,842	1.00	1.00
		1840_C Junior Management Assistant	3,374	B	4,102	2.00	2.00
		1844_C Senior Management Assistant	4,391	B	5,338	1.00	1.00
		3232_C Marina Assistant	2,946	B	3,578	7.00	7.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	3233_C	Marina Associate Manager	3,325	B	4,043	1.00	1.00
232111 Division Total						25.50	25.50

Division: 232112 - PRT Finance And Administration

23680	PRT-OP Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10	
		0923_C	Manager II	5,756	B	7,346	3.00	3.00	
		0931_C	Manager III	6,207	B	7,922	1.00	1.00	
		0932_C	Manager IV	6,664	B	8,502	1.00	1.00	
		0933_C	Manager V	7,185	B	9,171	2.00	2.00	
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00	
		1042_C	IS Engineer-Journey	5,522	B	6,946	1.00	1.00	
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.80	2.00	
		1044_C	IS Engineer-Principal	6,583	B	8,281	1.80	2.00	
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00	
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00	
		1070_C	IS Project Director	6,583	B	8,281	1.00	1.00	
		1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00	
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00	
		1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	2.00	2.00	
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	4.00	4.00	
		1246_C	Principal Human Resources Analyst	6,074	B	7,382	2.00	2.00	
		1250_C	Recruiter	5,072	B	6,164	1.00	1.00	
		1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00	
		1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00	
		1426_C	Senior Clerk Typist	2,939	B	3,934	1.00	1.00	
		1632_C	Senior Account Clerk	3,199	B	3,885	2.00	2.00	
		1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00	
		1652_C	Accountant II	4,011	B	4,873	1.00	1.00	
		1654_C	Accountant III	4,851	B	5,896	5.00	5.00	
		1657_C	Accountant IV	5,614	B	6,823	1.00	1.00	
		1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00	
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00	
		1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00	
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	2.00	2.00	
		1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00	
		9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00	
			TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.52	0.52
		23700	PRT-OP ContinuingAuthorityCtrl	4306_C	Collections Officer	3,316	B	4,031	1.00
232112 Division Total							54.22	54.62	

Division: 232113 - PRT Maintenance

23680	PRT-OP Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	1936_C	Senior Storekeeper	2,999	B	3,649	1.00	1.00
	1938_C	Stores And Equipment Assistant Supervisor	3,649	B	4,437	1.00	1.00
	3417_C	Gardener	3,142	B	3,822	6.00	6.00
	3422_C	Park Section Supervisor	3,897	B	4,736	1.00	1.00
	5177_C	Safety Officer	6,224	B	7,565	1.00	1.00
	6138_C	Industrial Hygienist	5,646	B	6,862	1.00	1.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	1.00	1.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	1.00	1.00
	7213_C	Plumber Supervisor I	5,498	B	6,680	1.00	1.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	3.00	3.00
	7226_C	Carpenter Supervisor I	5,184	B	6,300	1.00	1.00
	7238_C	Electrician Supervisor I	5,453	B	6,630	1.00	1.00
	7242_C	Painter Supervisor I	4,543	B	5,518	1.00	1.00
	7258_C	Maintenance Machinist Supervisor I	6,576	B	6,576	1.00	1.00
	7262_C	Maintenance Planner	6,505	B	6,505	1.00	1.00
	7263_C	Maintenance Manager	5,688	B	6,912	4.00	4.00
	7282_C	Street Repair Supervisor II	4,820	B	5,858	1.00	1.00
	7311_C	Cement Mason	3,649	B	4,437	1.00	1.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	1.00	1.00
	7332_C	Maintenance Machinist	4,442	B	5,391	2.00	2.00
	7334_C	Stationary Engineer	5,112	B	5,112	2.00	2.00
	7344_C	Carpenter	4,200	B	5,107	4.00	4.00
	7345_C	Electrician	4,851	B	5,894	6.00	6.00
	7346_C	Painter	3,792	B	4,608	4.00	4.00
	7347_C	Plumber	4,887	B	5,942	7.00	7.00
	7355_C	Truck Driver	3,722	B	4,738	4.00	4.00
	7376_C	Sheet Metal Worker	4,820	B	5,858	3.00	3.00
	7395_C	Ornamental Iron Worker	3,984	B	4,840	4.00	4.00
	7404_C	Asphalt Finisher	3,205	B	3,895	1.00	1.00
	7502_C	Asphalt Worker	3,097	B	3,769	1.00	1.00
	7514_C	General Laborer	3,037	B	3,691	17.00	17.00
	9330_C	Pile Worker	4,478	B	5,443	7.00	7.00
	9331_C	Piledriver Engine Operator	4,553	B	5,532	1.00	1.00
	9332_C	Piledriver Supervisor I	5,009	B	6,087	3.00	3.00
	9342_C	Ornamental Iron Worker Supervisor I	4,528	B	5,498	1.00	1.00
	9343_C	Roofer	3,847	B	4,678	4.00	4.00
	9344_C	Roofer Supervisor I	4,437	B	5,392	1.00	1.00
	9345_C	Sheet Metal Supervisor I	5,392	B	6,556	1.00	1.00
	9346_C	Fusion Welder	4,724	B	5,740	2.00	2.00
	9354_C	Elevator and Crane Technician	5,360	B	6,516	3.00	3.00
	9358_C	Crane Mechanic Supervisor	5,628	B	6,842	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.90	0.91
232113 Division Total						114.90	114.91

Division: 232115 - PRT Executive

23680	PRT-OP Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0923_C	Manager II	5,756	B	7,346	2.00	2.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0932_C	Manager IV	6,664	B	8,502	1.00	1.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
		1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		3233_C	Marina Associate Manager	3,325	B	4,043	1.00	1.00
		8202_C	Security Guard	2,470	B	3,649	4.60	5.00
		8603_C	Emergency Services Coord III	5,050	B	6,137	1.00	1.00
		9399_C	Port Director	15,904	B	15,904	1.00	1.00
232115 Division Total						16.60	17.00	

Division: 232116 - PRT Port Commission (Portwide)

23690	PRT-OP Annual Authority Ctrl	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		3417_C	Gardener	3,142	B	3,822	1.00	1.00
		7514_C	General Laborer	3,037	B	3,691	1.00	1.00
23700	PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0933_C	Manager V	7,185	B	9,171	1.00	1.00
		1042_C	IS Engineer-Journey	5,522	B	6,946	2.00	2.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		5283_C	Planner V	7,104	B	8,633	0.80	1.00
		5291_C	Planner III	5,050	B	6,137	1.80	2.00
		5293_C	Planner IV	5,988	B	7,275	1.00	1.00
		5299_C	Planner IV-Environmental Review	5,988	B	7,275	2.00	2.00
		5502_C	Project Manager I	7,583	B	7,583	11.40	12.00
		5504_C	Project Manager II	8,774	B	8,774	11.00	11.00
		5506_C	Project Manager III	10,651	B	10,651	5.80	6.00
		5508_C	Project Manager IV	11,877	B	11,877	1.00	1.00
		7434_C	Maintenance Machinist Helper	3,177	B	3,858	1.00	1.00
		7514_C	General Laborer	3,037	B	3,691	2.00	2.00
		9251_C	Public Relations Manager	6,073	B	7,382	2.00	2.00
		9330_C	Pile Worker	4,478	B	5,443	9.00	9.00
		9331_C	Piledriver Engine Operator	4,553	B	5,532	1.00	1.00
		9332_C	Piledriver Supervisor I	5,009	B	6,087	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	9976_C	Technology Expert I		B		2.00	2.00
232116 Division Total						65.80	67.00
Division: 290644 - PRT Engineering							
23680	PRT-OP Annual Account Ctrl	0953_C Deputy Director III	7,713	B	9,846	1.00	1.00
		1408_C Principal Clerk	3,523	B	4,285	1.00	1.00
		1844_C Senior Management Assistant	4,391	B	5,338	1.00	1.00
		5207_C Associate Engineer	5,951	B	7,235	3.00	3.00
		5211_C Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	4.00	4.00
		5212_C Engineer/Architect Principal	9,086	B	11,044	1.00	1.00
		5241_C Engineer	6,762	B	8,219	7.00	7.00
		5266_C Architectural Associate II	5,952	B	7,235	1.00	1.00
		5314_C Survey Associate	4,691	B	5,704	2.00	2.00
		5366_C Engineering Associate II	4,579	B	5,567	1.00	1.00
		6319_C Senior Contruction Inspector	5,325	B	6,474	1.80	2.00
		6331_C Building Inspector	5,466	B	6,645	2.00	2.00
		6333_C Senior Building Inspector	6,031	B	7,327	1.00	1.00
		6334_C Chief Building Inspector	6,645	B	8,079	1.00	1.00
290644 Division Total						27.80	28.00
PRT Department Total						344.53	346.75

Department: PUC Public Utilities Commission

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 198644 - HHP CleanPowerSF							
24750 HH CleanPowerSF Op Annual Acco	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	2.00	2.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
	1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1478_C	Utility Services Representative	3,325	B	4,043	4.00	4.00
	1480_C	Utility Services Representative Supervisor	3,649	B	4,437	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	2.00	2.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	5601_C	Utility Analyst	3,293	B	5,106	9.00	9.00
	5602_C	Utility Specialist	4,968	B	7,345	23.00	23.00
	5620_C	Regulatory Specialist	5,050	B	6,137	1.00	1.00
	9251_C	Public Relations Manager	6,073	B	7,382	1.00	1.00
	9252_C	Communications Specialist	4,706	B	5,721	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	7.66	7.69
198644 Division Total						64.66	64.69

Division: 229309 - WWE Wastewater Enterprise

20160 WWE Op Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	5.00	5.00
	0923_C	Manager II	5,756	B	7,346	6.00	6.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	3.00	3.00
	0933_C	Manager V	7,185	B	9,171	7.00	7.00
	0941_C	Manager VI	7,713	B	9,846	3.00	3.00
	0942_C	Manager VII	8,265	B	10,546	3.00	3.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	5.00	5.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	3.00	3.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	2.00	2.00
	1051_C	IS Business Analyst-Assistant	3,847	B	4,840	1.00	1.00
	1052_C	IS Business Analyst	4,455	B	5,604	3.00	3.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	3.00	3.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1070_C	IS Project Director	6,583	B	8,281	2.00	2.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
	1230_C	Instructional Designer	4,831	B	5,872	2.00	2.00
	1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
	1424_C	Clerk Typist	2,676	B	3,934	2.00	2.00
	1446_C	Secretary II	3,237	B	3,934	4.00	4.00
	1450_C	Executive Secretary I	3,523	B	4,285	2.00	2.00
	1452_C	Executive Secretary II	3,876	B	4,713	2.00	2.00
	1480_C	Utility Services Representative Supervisor	3,649	B	4,437	1.00	1.00
	1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	3.00	3.00
	1704_C	Communications Dispatcher I	2,844	B	3,456	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	4.00	4.00
	1822_C	Administrative Analyst	4,161	B	5,059	5.00	5.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	3.00	3.00
	1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
	1934_C	Storekeeper	2,818	B	3,423	3.00	3.00
	1936_C	Senior Storekeeper	2,999	B	3,649	1.00	1.00
	1938_C	Stores And Equipment Assistant Supervisor	3,649	B	4,437	1.00	1.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	1.00	1.00
	1944_C	Materials Coordinator	5,616	B	6,828	1.00	1.00
	1950_C	Assistant Purchaser	3,268	B	3,976	4.00	4.00
	2481_C	Water Quality Technician	3,401	B	4,783	7.00	7.00
	2482_C	Water Quality Technician III	4,234	B	5,147	3.00	3.00
	2486_C	Chemist	4,031	B	5,674	21.00	21.00
	2487_C	Chemist III	5,674	B	6,898	3.00	3.00
	2488_C	Supervising Chemist	6,100	B	7,415	5.00	5.00
	2489_C	Laboratory Services Manager	6,630	B	8,060	1.00	1.00
	3417_C	Gardener	3,142	B	3,822	12.00	12.00
	3422_C	Park Section Supervisor	3,897	B	4,736	3.00	3.00
	5130_C	Sewage Treatment Plant Superintendent	6,533	B	7,944	2.00	2.00
	5177_C	Safety Officer	6,224	B	7,565	1.00	1.00
	5207_C	Associate Engineer	5,951	B	7,235	26.00	26.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	9.50	9.50
	5212_C	Engineer/Architect Principal	9,086	B	11,044	2.00	2.00
	5241_C	Engineer	6,762	B	8,219	10.00	10.00
	5299_C	Planner IV-Environmental Review	5,988	B	7,275	1.00	1.00
	5366_C	Engineering Associate II	4,579	B	5,567	2.00	2.00
	5601_C	Utility Analyst	3,293	B	5,106	9.00	9.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
20210 WWE Work Order	5602_C	Utility Specialist	4,968	B	7,345	20.00	20.00
	5620_C	Regulatory Specialist	5,050	B	6,137	6.00	6.00
	6115_C	Wastewater Control Inspector	4,579	B	5,567	8.00	8.00
	6116_C	Supervising Wastewater Control Inspector	5,532	B	6,725	3.00	3.00
	6318_C	Construction Inspector	4,831	B	5,872	6.00	6.00
	6319_C	Senior Contruction Inspector	5,325	B	6,474	3.00	3.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	4,958	B	6,026	1.00	1.00
	7208_C	Heavy Equipment Operations Supervisor	5,206	B	6,329	1.00	1.00
	7213_C	Plumber Supervisor I	5,498	B	6,680	1.00	1.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	1.00	1.00
	7219_C	Maintenance Scheduler	3,613	B	4,391	1.00	1.00
	7226_C	Carpenter Supervisor I	5,184	B	6,300	1.00	1.00
	7242_C	Painter Supervisor I	4,543	B	5,518	1.00	1.00
	7246_C	Sewer Repair Supervisor	5,050	B	6,137	7.00	7.00
	7252_C	Chief Stationary Engineer, Sewage Plant	6,891	B	6,891	12.00	12.00
	7258_C	Maintenance Machinist Supervisor I	6,576	B	6,576	1.00	1.00
	7262_C	Maintenance Planner	6,505	B	6,505	11.00	11.00
	7263_C	Maintenance Manager	5,688	B	6,912	1.00	1.00
	7288_C	Utility Electrician Supervisor I	5,952	B	7,239	3.00	3.00
	7289_C	Utility Electrician Supervisor II	6,709	B	8,153	1.00	1.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	5,771	B	7,016	2.00	2.00
	7332_C	Maintenance Machinist	4,442	B	5,391	2.00	2.00
	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	5,221	B	6,345	14.00	14.00
	7337_C	Maintenance Machinist Assistant Supervisor	4,867	B	5,915	1.00	1.00
	7344_C	Carpenter	4,200	B	5,107	2.00	2.00
	7346_C	Painter	3,792	B	4,608	4.00	4.00
	7347_C	Plumber	4,887	B	5,942	3.00	3.00
	7355_C	Truck Driver	3,722	B	4,738	12.00	12.00
	7372_C	Stationary Engineer, Sewage Plant	5,435	B	5,435	124.00	124.00
	7373_C	Senior Stationary Engineer, Sewage Plant	6,152	B	6,152	34.00	34.00
	7385_C	Utility Electrician	5,359	B	6,514	15.00	15.00
	7410_C	Automotive Service Worker	3,128	B	3,801	1.00	1.00
	7421_C	Sewer Maintenance Worker	3,401	B	4,132	2.00	2.00
	7449_C	Sewer Service Worker	4,753	B	5,768	31.00	31.00
	7510_C	Lighting Fixture Maintenance Worker	2,684	B	3,262	1.00	1.00
	7514_C	General Laborer	3,037	B	3,691	19.00	19.00
	9252_C	Communications Specialist	4,706	B	5,721	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	3.01	3.03
	7252_C	Chief Stationary Engineer, Sewage Plant	6,891	B	6,891	1.00	1.00
	7372_C	Stationary Engineer, Sewage Plant	5,435	B	5,435	1.00	1.00
229309 Division Total						586.51	586.53

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
Division: 231637 - HHP Hetch Hetchy Water & Power							
24970	HHWP Op Annual Account Ctrl	0922_C Manager I	5,359	B	6,842	1.00	1.00
		0923_C Manager II	5,756	B	7,346	4.00	4.00
		0931_C Manager III	6,207	B	7,922	15.00	15.00
		0932_C Manager IV	6,664	B	8,502	2.00	2.00
		0933_C Manager V	7,185	B	9,171	4.00	4.00
		0941_C Manager VI	7,713	B	9,846	3.00	3.00
		0942_C Manager VII	8,265	B	10,546	1.00	1.00
		0955_C Deputy Director V	9,350	B	11,931	1.00	1.00
		1041_C IS Engineer-Assistant	4,987	B	6,272	3.00	3.00
		1042_C IS Engineer-Journey	5,522	B	6,946	4.00	3.00
		1043_C IS Engineer-Senior	6,120	B	7,701	2.00	3.00
		1044_C IS Engineer-Principal	6,583	B	8,281	2.00	2.00
		1052_C IS Business Analyst	4,455	B	5,604	2.00	2.00
		1053_C IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
		1054_C IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1092_C IT Operations Support Administrator II	3,465	B	4,296	1.00	1.00
		1094_C IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
		1232_C Training Officer	4,380	B	5,325	2.00	2.00
		1406_C Senior Clerk	2,670	B	3,934	5.00	5.00
		1452_C Executive Secretary II	3,876	B	4,713	1.00	1.00
		1478_C Utility Services Representative	3,325	B	4,043	1.60	2.00
		1632_C Senior Account Clerk	3,199	B	3,885	2.00	2.00
		1820_C Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1822_C Administrative Analyst	4,161	B	5,059	5.00	5.00
		1823_C Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
		1825_C Principal Administrative Analyst II	6,150	B	7,479	4.00	4.00
		1840_C Junior Management Assistant	3,374	B	4,102	7.00	7.00
		1842_C Management Assistant	3,834	B	4,656	5.00	5.00
		1844_C Senior Management Assistant	4,391	B	5,338	1.00	1.00
		1931_C Senior Parts Storekeeper	3,438	B	4,184	3.00	3.00
		1934_C Storekeeper	2,818	B	3,423	2.00	2.00
		1942_C Assistant Materials Coordinator	4,735	B	5,756	2.00	2.00
		1944_C Materials Coordinator	5,616	B	6,828	3.00	3.00
		2706_C Housekeeper/Food Service Cleaner	2,434	B	2,957	5.00	5.00
		2708_C Custodian	2,691	B	3,268	1.00	1.00
		3417_C Gardener	3,142	B	3,822	2.00	2.00
		3426_C Forester	4,678	B	6,268	1.00	1.00
		3434_C Arborist Technician	3,467	B	4,748	2.00	2.00
		5148_C Water Operations Analyst	7,497	B	7,497	2.00	2.00
		5201_C Junior Engineer	4,444	B	5,401	2.00	2.00
		5203_C Assistant Engineer	5,016	B	6,099	5.00	5.00
		5207_C Associate Engineer	5,951	B	7,235	10.00	9.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	7.00	7.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	4.00	4.00
	5216_C	Chief Surveyor	6,014	B	7,311	1.00	1.00
	5241_C	Engineer	6,762	B	8,219	16.00	17.00
	5291_C	Planner III	5,050	B	6,137	2.00	2.00
	5310_C	Survey Assistant I	3,622	B	4,405	1.00	1.00
	5312_C	Survey Assistant II	4,071	B	4,950	1.00	1.00
	5314_C	Survey Associate	4,691	B	5,704	1.00	1.00
	5362_C	Engineering Assistant	3,567	B	4,338	3.00	3.00
	5366_C	Engineering Associate II	4,579	B	5,567	2.00	2.00
	5601_C	Utility Analyst	3,293	B	5,106	17.00	17.00
	5602_C	Utility Specialist	4,968	B	7,345	46.00	46.00
	5620_C	Regulatory Specialist	5,050	B	6,137	1.00	1.00
	6130_C	Safety Analyst	5,646	B	6,862	1.00	1.00
	6318_C	Construction Inspector	4,831	B	5,872	3.00	3.00
	6319_C	Senior Construction Inspector	5,325	B	6,474	4.00	4.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
	7126_C	Mechanical Shop And Equipment Superintendent	5,715	B	6,936	1.00	1.00
	7203_C	Buildings And Grounds Maintenance Supervisor	6,360	B	6,360	1.00	1.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	6.00	6.00
	7219_C	Maintenance Scheduler	3,613	B	4,391	2.00	2.00
	7226_C	Carpenter Supervisor I	5,184	B	6,300	1.00	1.00
	7229_C	Transmission Line Supervisor I	6,300	B	7,657	3.00	3.00
	7232_C	Hetch Hetchy Mechanical Shop Supervisor	5,782	B	5,782	1.00	1.00
	7242_C	Painter Supervisor I	4,543	B	5,518	1.00	1.00
	7250_C	Utility Plumber Supervisor I	5,498	B	6,680	1.00	1.00
	7259_C	Water And Power Maintenance Supervisor I	4,143	B	5,034	4.00	4.00
	7262_C	Maintenance Planner	6,505	B	6,505	7.00	7.00
	7263_C	Maintenance Manager	5,688	B	6,912	1.00	1.00
	7270_C	Watershed Keeper Supervisor	3,734	B	4,543	1.00	1.00
	7284_C	Utility Plumber Supervisor II	6,061	B	7,365	1.00	1.00
	7285_C	Transmission Line Worker Supervisor II	7,011	B	8,521	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	6,184	B	7,513	1.00	1.00
	7288_C	Utility Electrician Supervisor I	5,952	B	7,239	1.00	1.00
	7318_C	Electronic Maintenance Technician	5,343	B	6,491	7.80	8.00
	7325_C	General Utility Mechanic	5,378	B	5,378	11.00	11.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	5.00	5.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	5,771	B	7,016	2.00	2.00
	7338_C	Electrical Line Worker	5,793	B	5,793	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	7344_C	Carpenter	4,200	B	5,107	4.80	5.00
	7345_C	Electrician	4,851	B	5,894	5.00	5.00
	7346_C	Painter	3,792	B	4,608	3.00	3.00
	7350_C	Transmission and Distribution Line Worker	6,824	B	6,824	12.00	12.00
	7355_C	Truck Driver	3,722	B	4,738	5.00	5.00
	7372_C	Stationary Engineer, Sewage Plant	5,435	B	5,435	4.00	4.00
	7373_C	Senior Stationary Engineer, Sewage Plant	6,152	B	6,152	1.00	1.00
	7385_C	Utility Electrician	5,359	B	6,514	6.00	6.00
	7388_C	Utility Plumber	4,887	B	5,942	3.00	3.00
	7430_C	Assistant Electronic Maintenance Technician	4,617	B	5,607	1.00	1.00
	7432_C	Electrical Line Helper	3,812	B	4,633	10.00	10.00
	7470_C	Watershed Keeper	3,343	B	4,062	6.00	6.00
	7482_C	Power Generation Technician II	5,341	B	6,493	12.00	12.00
	7484_C	Senior Power Generation Technician	5,704	B	6,934	9.00	9.00
	7488_C	Power Generation Supervisor	6,536	B	7,944	6.00	6.00
	7514_C	General Laborer	3,037	B	3,691	19.00	19.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	15.36	15.12
231637 Division Total						427.56	428.12

Division: 232176 - PUB Public Utilities Bureaus

27180 PUC Operating Fund	0114_E	Board/Commission Member, Group V		B		0.20	0.20
	0922_C	Manager I	5,359	B	6,842	10.00	10.00
	0923_C	Manager II	5,756	B	7,346	16.00	16.00
	0931_C	Manager III	6,207	B	7,922	12.00	12.00
	0932_C	Manager IV	6,664	B	8,502	7.00	7.00
	0933_C	Manager V	7,185	B	9,171	9.00	9.00
	0941_C	Manager VI	7,713	B	9,846	13.00	13.00
	0942_C	Manager VII	8,265	B	10,546	1.00	1.00
	0943_C	Manager VIII	9,350	B	11,931	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	4.00	4.00
	1031_C	IS Trainer-Assistant	3,431	B	4,169	1.00	1.00
	1041_C	IS Engineer-Assistant	4,987	B	6,272	3.00	3.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	10.00	10.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	22.00	22.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	20.00	20.00
	1052_C	IS Business Analyst	4,455	B	5,604	2.00	2.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	6.00	6.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	7.00	7.00
	1063_C	IS Programmer Analyst-Senior	4,903	B	6,170	1.00	1.00
	1070_C	IS Project Director	6,583	B	8,281	8.00	8.00
	1091_C	IT Operations Support Administrator I	2,951	B	3,656	3.00	3.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	3.00	3.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	6.00	6.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1203_C	Personnel Technician	3,475	B	4,227	3.00	3.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	6.00	6.00
	1218_C	Payroll Supervisor	4,633	B	5,628	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	6.00	6.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
	1226_C	Chief Payroll And Personnel Clerk	4,200	B	5,103	1.00	1.00
	1230_C	Instructional Designer	4,831	B	5,872	1.00	1.00
	1232_C	Training Officer	4,380	B	5,325	5.00	5.00
	1241_C	Human Resources Analyst	3,804	B	5,601	12.00	12.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	21.00	21.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	6.00	6.00
	1250_C	Recruiter	5,072	B	6,164	2.00	2.00
	1310_C	Public Relations Assistant	2,901	B	3,523	2.00	2.00
	1314_C	Public Relations Officer	4,579	B	5,567	7.00	7.00
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	2.00	2.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00
	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	1466_C	Meter Reader	3,151	B	3,830	3.00	3.00
	1474_C	Claims Process Clerk	3,037	B	3,691	1.00	1.00
	1478_C	Utility Services Representative	3,325	B	4,043	44.00	44.00
	1480_C	Utility Services Representative Supervisor	3,649	B	4,437	12.00	12.00
	1632_C	Senior Account Clerk	3,199	B	3,885	5.00	5.00
	1634_C	Principal Account Clerk	3,613	B	4,391	6.00	6.00
	1652_C	Accountant II	4,011	B	4,873	6.00	6.00
	1654_C	Accountant III	4,851	B	5,896	18.00	18.00
	1657_C	Accountant IV	5,614	B	6,823	9.00	9.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	3.00	3.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	6.00	6.00
	1822_C	Administrative Analyst	4,161	B	5,059	18.80	19.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	19.00	19.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	21.00	21.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	8.00	8.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	5.00	5.00
	1844_C	Senior Management Assistant	4,391	B	5,338	4.00	4.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	1.00	1.00
	4310_C	Commercial Division Assistant Supervisor	4,143	B	5,034	7.00	7.00
	4321_C	Cashier II	2,867	B	3,481	1.00	1.00
	4322_C	Cashier III	3,213	B	3,908	1.00	1.00
	5177_C	Safety Officer	6,224	B	7,565	3.00	3.00
	5203_C	Assistant Engineer	5,016	B	6,099	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	2.00	2.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
27190 PUC Personnel Fund	5291_C	Planner III	5,050	B	6,137	1.00	1.00
	5322_C	Graphic Artist	3,045	B	3,885	2.00	2.00
	5330_C	Graphics Supervisor	4,152	B	5,050	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	5,338	B	6,485	1.00	1.00
	5601_C	Utility Analyst	3,293	B	5,106	6.00	6.00
	5602_C	Utility Specialist	4,968	B	7,345	2.00	2.00
	6130_C	Safety Analyst	5,646	B	6,862	2.00	2.00
	6138_C	Industrial Hygienist	5,646	B	6,862	3.00	3.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
	7204_C	Chief Water Service Inspector	6,297	B	7,656	1.00	1.00
	7316_C	Water Service Inspector	4,933	B	5,996	19.40	20.00
	7317_C	Senior Water Service Inspector	5,714	B	6,943	4.80	5.00
	7318_C	Electronic Maintenance Technician	5,343	B	6,491	1.00	1.00
	7334_C	Stationary Engineer	5,112	B	5,112	2.00	2.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	1.00	1.00
	7368_C	Senior Communications Systems Technician	6,207	B	7,543	2.00	2.00
	7514_C	General Laborer	3,037	B	3,691	2.00	2.00
	9251_C	Public Relations Manager	6,073	B	7,382	5.00	5.00
	9252_C	Communications Specialist	4,706	B	5,721	5.00	5.00
	9976_C	Technology Expert I		B		1.00	1.00
	9989_C	Executive Contract Employee with FBP		B		1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	15.19	15.25
	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0931_C	Manager III	6,207	B	7,922	2.00	2.00
	0932_C	Manager IV	6,664	B	8,502	4.00	4.00
	0933_C	Manager V	7,185	B	9,171	8.00	8.00
	0941_C	Manager VI	7,713	B	9,846	8.00	8.00
	0943_C	Manager VIII	9,350	B	11,931	6.00	6.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
	1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
	1312_C	Public Information Officer	3,842	B	4,668	1.00	1.00
	1426_C	Senior Clerk Typist	2,939	B	3,934	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	3.00	3.00
	1450_C	Executive Secretary I	3,523	B	4,285	4.00	4.00
	1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
	1770_C	Photographer	3,133	B	3,812	1.00	1.00
	1774_C	Head Photographer	3,758	B	4,567	1.00	1.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	13.00	13.00
	1822_C	Administrative Analyst	4,161	B	5,059	27.00	27.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	18.00	18.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1824_C	Principal Administrative Analyst	5,616	B	6,828	10.00	10.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	5.00	5.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	4.00	4.00
	5174_C	Administrative Engineer	7,270	B	8,839	4.00	4.00
	5177_C	Safety Officer	6,224	B	7,565	1.00	1.00
	5203_C	Assistant Engineer	5,016	B	6,099	19.00	19.00
	5207_C	Associate Engineer	5,951	B	7,235	63.00	63.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	34.00	34.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	9.00	9.00
	5218_C	Structural Engineer	7,455	B	9,059	2.00	2.00
	5241_C	Engineer	6,762	B	8,219	46.00	46.00
	5298_C	Planner III-Environmental Review	5,050	B	6,137	6.00	6.00
	5299_C	Planner IV-Environmental Review	5,988	B	7,275	5.00	5.00
	5362_C	Engineering Assistant	3,567	B	4,338	3.00	3.00
	5364_C	Engineering Associate I	3,954	B	4,806	6.00	6.00
	5366_C	Engineering Associate II	4,579	B	5,567	3.00	3.00
	5502_C	Project Manager I	7,583	B	7,583	1.00	1.00
	5504_C	Project Manager II	8,774	B	8,774	3.00	3.00
	5506_C	Project Manager III	10,651	B	10,651	4.00	4.00
	5601_C	Utility Analyst	3,293	B	5,106	1.00	1.00
	5602_C	Utility Specialist	4,968	B	7,345	12.00	12.00
	6130_C	Safety Analyst	5,646	B	6,862	2.00	2.00
	6317_C	Assistant Construction Inspector	3,976	B	4,831	1.00	1.00
	6318_C	Construction Inspector	4,831	B	5,872	20.00	20.00
	6319_C	Senior Contruction Inspector	5,325	B	6,474	9.00	9.00
	9772_C	Community Development Specialist	3,941	B	4,793	1.00	1.00
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.99	0.99
232176 Division Total						914.38	915.44

Division: 232429 - WTR Water Enterprise

25940 WTR Op Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	9.00	9.00
	0923_C	Manager II	5,756	B	7,346	4.00	4.00
	0931_C	Manager III	6,207	B	7,922	6.00	6.00
	0932_C	Manager IV	6,664	B	8,502	5.00	5.00
	0933_C	Manager V	7,185	B	9,171	7.00	7.00
	0941_C	Manager VI	7,713	B	9,846	2.00	2.00
	0942_C	Manager VII	8,265	B	10,546	3.00	3.00
	0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
	0955_C	Deputy Director V	9,350	B	11,931	1.00	1.00
	1052_C	IS Business Analyst	4,455	B	5,604	2.00	2.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	5.00	5.00
	1404_C	Clerk	2,573	B	3,128	1.00	1.00
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
	1426_C	Senior Clerk Typist	2,939	B	3,934	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	2.00	2.00
	1450_C	Executive Secretary I	3,523	B	4,285	2.00	2.00
	1452_C	Executive Secretary II	3,876	B	4,713	3.00	3.00
	1478_C	Utility Services Representative	3,325	B	4,043	6.00	6.00
	1480_C	Utility Services Representative Supervisor	3,649	B	4,437	2.00	2.00
	1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	3.00	3.00
	1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
	1705_C	Communications Dispatcher II	3,154	B	3,834	8.00	8.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	2.00	2.00
	1822_C	Administrative Analyst	4,161	B	5,059	8.00	8.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	7.00	7.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	4.00	4.00
	1839_C	Water Conservation Administrator	5,550	B	6,745	6.00	6.00
	1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	3.00	3.00
	1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
	1920_C	Inventory Clerk	2,567	B	3,121	1.00	1.00
	1929_C	Parts Storekeeper	3,164	B	3,847	1.00	1.00
	1931_C	Senior Parts Storekeeper	3,438	B	4,184	2.00	2.00
	1934_C	Storekeeper	2,818	B	3,423	4.00	4.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	3.00	3.00
	1944_C	Materials Coordinator	5,616	B	6,828	1.00	1.00
	1950_C	Assistant Purchaser	3,268	B	3,976	6.00	6.00
	1952_C	Purchaser	4,089	B	4,973	1.00	1.00
	2481_C	Water Quality Technician	3,401	B	4,783	16.00	16.00
	2482_C	Water Quality Technician III	4,234	B	5,147	8.00	8.00
	2483_C	Biologist	4,031	B	5,674	23.05	23.05
	2484_C	Biologist III	5,674	B	6,898	7.00	7.00
	2485_C	Supervising Biologist	6,100	B	7,415	5.20	5.20
	2486_C	Chemist	4,031	B	5,674	9.00	9.00
	2487_C	Chemist III	5,674	B	6,898	3.00	3.00
	2488_C	Supervising Chemist	6,100	B	7,415	4.00	4.00
	2489_C	Laboratory Services Manager	6,630	B	8,060	1.00	1.00
	2708_C	Custodian	2,691	B	3,268	9.00	9.00
	3286_C	Recreation Coordinator	2,999	B	3,649	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	2.00	2.00
	3417_C	Gardener	3,142	B	3,822	13.00	13.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	3421_C	Chief Natrual Resource Specialist	4,189	B	5,090	2.00	2.00
	3422_C	Park Section Supervisor	3,897	B	4,736	3.00	3.00
	3424_C	Integrated Pest Management Specialist	3,822	B	4,644	2.00	2.00
	3428_C	Nursery Specialist	3,710	B	4,509	1.00	1.00
	3430_C	Chief Nursery Specialist	4,296	B	5,219	1.00	1.00
	3434_C	Arborist Technician	3,467	B	4,748	4.00	4.00
	3436_C	Arborist Technician Supervisor I	4,362	B	5,300	2.00	2.00
	3486_C	Watershed Forester	4,911	B	5,971	2.00	2.00
	5148_C	Water Operations Analyst	7,497	B	7,497	5.00	5.00
	5149_C	Superintendent of Water Treatment Facilities	8,304	B	8,304	2.00	2.00
	5201_C	Junior Engineer	4,444	B	5,401	4.00	4.00
	5203_C	Assistant Engineer	5,016	B	6,099	11.00	11.00
	5207_C	Associate Engineer	5,951	B	7,235	17.00	17.00
	5211_C	Engineer/Architect/Landscape Architect Senior	7,829	B	9,513	16.00	15.00
	5212_C	Engineer/Architect Principal	9,086	B	11,044	3.00	4.00
	5216_C	Chief Surveyor	6,014	B	7,311	1.00	1.00
	5241_C	Engineer	6,762	B	8,219	22.80	23.00
	5278_C	Planner II	4,255	B	5,170	1.00	1.00
	5291_C	Planner III	5,050	B	6,137	1.00	1.00
	5293_C	Planner IV	5,988	B	7,275	3.00	3.00
	5298_C	Planner III-Environmental Review	5,050	B	6,137	5.00	5.00
	5310_C	Survey Assistant I	3,622	B	4,405	1.00	1.00
	5312_C	Survey Assistant II	4,071	B	4,950	2.00	2.00
	5314_C	Survey Associate	4,691	B	5,704	5.00	5.00
	5366_C	Engineering Associate II	4,579	B	5,567	3.00	3.00
	5601_C	Utility Analyst	3,293	B	5,106	5.00	5.00
	5602_C	Utility Specialist	4,968	B	7,345	14.00	14.00
	5620_C	Regulatory Specialist	5,050	B	6,137	3.00	3.00
	6130_C	Safety Analyst	5,646	B	6,862	1.00	1.00
	6318_C	Construction Inspector	4,831	B	5,872	8.00	8.00
	6319_C	Senior Contruction Inspector	5,325	B	6,474	4.00	4.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
	7134_C	Water Construction And Maintenance Superintendent	6,690	B	8,136	2.00	2.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	1.00	1.00
	7208_C	Heavy Equipment Operations Supervisor	5,206	B	6,329	1.00	1.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	8.00	8.00
	7219_C	Maintenance Scheduler	3,613	B	4,391	2.00	2.00
	7226_C	Carpenter Supervisor I	5,184	B	6,300	2.00	2.00
	7238_C	Electrician Supervisor I	5,453	B	6,630	2.00	2.00
	7239_C	Plumber Supervisor II	6,061	B	7,365	1.00	1.00
	7245_C	Chief Stationary Engineer, Water Treatment Plant	6,891	B	6,891	7.00	7.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	7250_C	Utility Plumber Supervisor I	5,498	B	6,680	31.00	31.00
	7254_C	Automotive Machinist Supervisor I	6,262	B	6,262	2.00	2.00
	7258_C	Maintenance Machinist Supervisor I	6,576	B	6,576	1.00	1.00
	7259_C	Water And Power Maintenance Supervisor I	4,143	B	5,034	1.00	1.00
	7262_C	Maintenance Planner	6,505	B	6,505	6.00	6.00
	7263_C	Maintenance Manager	5,688	B	6,912	1.00	1.00
	7270_C	Watershed Keeper Supervisor	3,734	B	4,543	3.00	3.00
	7276_C	Electrician Supervisor II	6,056	B	7,361	1.00	1.00
	7284_C	Utility Plumber Supervisor II	6,061	B	7,365	6.00	6.00
	7288_C	Utility Electrician Supervisor I	5,952	B	7,239	1.00	1.00
	7289_C	Utility Electrician Supervisor II	6,709	B	8,153	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,818	B	4,818	1.00	1.00
	7309_C	Car And Auto Painter	4,818	B	4,818	1.00	1.00
	7313_C	Automotive Machinist	4,910	B	4,910	1.00	1.00
	7315_C	Automotive Machinist Assistant Supervisor	5,683	B	5,683	2.00	2.00
	7316_C	Water Service Inspector	4,933	B	5,996	14.00	14.00
	7317_C	Senior Water Service Inspector	5,714	B	6,943	7.00	7.00
	7318_C	Electronic Maintenance Technician	5,343	B	6,491	10.80	11.00
	7323_C	Heavy Duty Mechanic	5,106	B	5,106	11.00	11.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	15.00	15.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	5,771	B	7,016	2.00	2.00
	7332_C	Maintenance Machinist	4,442	B	5,391	15.80	16.00
	7334_C	Stationary Engineer	5,112	B	5,112	4.00	4.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	3.00	3.00
	7337_C	Maintenance Machinist Assistant Supervisor	4,867	B	5,915	2.00	2.00
	7341_C	Stationary Engineer, Water Treatment Plant	5,435	B	5,435	43.00	43.00
	7343_C	Senior Stationary Engineer, Water Treatment Plant	6,152	B	6,152	19.00	19.00
	7344_C	Carpenter	4,200	B	5,107	10.00	10.00
	7345_C	Electrician	4,851	B	5,894	15.00	15.00
	7346_C	Painter	3,792	B	4,608	5.00	5.00
	7347_C	Plumber	4,887	B	5,942	5.80	6.00
	7353_C	Water Meter Repairer	4,096	B	4,984	6.00	6.00
	7355_C	Truck Driver	3,722	B	4,738	19.00	19.00
	7360_C	Pipe Welder	4,887	B	5,942	5.00	5.00
	7388_C	Utility Plumber	4,887	B	5,942	86.00	86.00
	7410_C	Automotive Service Worker	3,128	B	3,801	5.00	5.00
	7470_C	Watershed Keeper	3,343	B	4,062	18.00	18.00
	7514_C	General Laborer	3,037	B	3,691	55.00	55.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	7.24	7.30
26000 WTR Work Order	2483_C	Biologist	4,031	B	5,674	3.95	3.95
	2485_C	Supervising Biologist	6,100	B	7,415	0.80	0.80

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
232429 Division Total						866.44	867.30
PUC Department Total						2,859.55	2,862.08

Department: REC Recreation And Park Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 176644 - REC Partnership								
10080	GF Overhead-Recreation & Parks	0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
176644 Division Total							6.00	6.00
Division: 207912 - REC Operations								
10000	GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	11.00	11.00
		0923_C	Manager II	5,756	B	7,346	2.00	2.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0951_C	Deputy Director I	5,359	B	6,842	1.00	1.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1704_C	Communications Dispatcher I	2,844	B	3,456	5.00	5.00
		1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1839_C	Water Conservation Administrator	5,550	B	6,745	1.00	0.00
		2708_C	Custodian	2,691	B	3,268	60.25	60.25
		2716_C	Custodial Assistant Supervisor	2,957	B	3,596	6.00	6.00
		2718_C	Custodial Supervisor	3,262	B	3,963	6.00	6.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,605	B	3,164	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	2,736	B	3,325	9.72	9.72
		3215_C	Aquatics Facility Supervisor	3,578	B	4,348	8.00	8.00
		3260_C	Crafts Instructor	2,912	B	3,543	2.00	2.00
		3278_C	Recreation Facility Assistant	2,144	B	2,144	9.50	9.50
		3283_C	Recreation Specialist	2,912	B	3,543	3.50	3.50
		3286_C	Recreation Coordinator	2,999	B	3,649	30.55	30.55
		3289_C	Recreation Supervisor	4,119	B	5,007	8.00	8.00
		3302_C	Admission Attendant	2,284	B	2,774	3.00	3.00
		3370_C	Animal Care Attendant	2,683	B	3,422	1.00	1.00
		3410_C	Apprentice Gardener	2,251	B	3,068	21.00	21.00
		3417_C	Gardener	3,142	B	3,822	134.50	134.50
		3422_C	Park Section Supervisor	3,897	B	4,736	18.00	18.00
		3424_C	Integrated Pest Management Specialist	3,822	B	4,644	3.00	3.00
		3425_C	Senior Integrated Pest Management Specialist	4,413	B	5,363	1.00	1.00
		3428_C	Nursery Specialist	3,710	B	4,509	7.00	7.00
		3430_C	Chief Nursery Specialist	4,296	B	5,219	2.00	2.00
		3434_C	Arborist Technician	3,467	B	4,748	9.00	9.00
		3435_C	Urban Forestry Inspector	3,719	B	4,520	2.00	2.00
		3436_C	Arborist Technician Supervisor I	4,362	B	5,300	3.00	3.00
		3438_C	Arborist Technician Supervisor II	4,577	B	5,562	1.00	1.00
		3541_C	Curator I	3,061	B	3,721	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10020 GF Continuing Authority Ctrl	3542_C	Curator II	3,734	B	4,543	3.00	3.00
	3546_C	Curator IV	4,958	B	6,026	1.00	1.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	4,958	B	6,026	1.00	1.00
	7208_C	Heavy Equipment Operations Supervisor	5,206	B	6,329	1.00	1.00
	7213_C	Plumber Supervisor I	5,498	B	6,680	1.00	1.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	2.00	2.00
	7226_C	Carpenter Supervisor I	5,184	B	6,300	1.00	1.00
	7238_C	Electrician Supervisor I	5,453	B	6,630	1.00	1.00
	7239_C	Plumber Supervisor II	6,061	B	7,365	1.00	1.00
	7242_C	Painter Supervisor I	4,543	B	5,518	2.00	2.00
	7272_C	Carpenter Supervisor II	5,715	B	6,947	1.00	1.00
	7311_C	Cement Mason	3,649	B	4,437	2.00	2.00
	7328_C	Operating Engineer, Universal	4,489	B	5,456	5.00	5.00
	7334_C	Stationary Engineer	5,112	B	5,112	6.00	6.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	2.00	2.00
	7344_C	Carpenter	4,200	B	5,107	9.00	9.00
	7345_C	Electrician	4,851	B	5,894	5.00	5.00
	7346_C	Painter	3,792	B	4,608	5.00	5.00
	7347_C	Plumber	4,887	B	5,942	7.00	7.00
	7348_C	Steamfitter	4,887	B	5,942	2.00	2.00
	7355_C	Truck Driver	3,722	B	4,738	7.00	7.00
	7376_C	Sheet Metal Worker	4,820	B	5,858	3.00	3.00
	7395_C	Ornamental Iron Worker	3,984	B	4,840	3.00	3.00
	7514_C	General Laborer	3,037	B	3,691	12.00	12.00
	8208_C	Park Ranger	3,152	B	3,832	52.00	52.00
	8210_C	Head Park Ranger	3,908	B	4,749	8.00	8.00
	9342_C	Ornamental Iron Worker Supervisor I	4,528	B	5,498	1.00	1.00
	9343_C	Roofer	3,847	B	4,678	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	17.07	17.09
	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	3283_C	Recreation Specialist	2,912	B	3,543	4.00	4.00
	3286_C	Recreation Coordinator	2,999	B	3,649	3.00	3.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	2.18	2.18
10060 GF Work Order	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	1839_C	Water Conservation Administrator	5,550	B	6,745	0.00	1.00
	2708_C	Custodian	2,691	B	3,268	1.00	1.00
	3286_C	Recreation Coordinator	2,999	B	3,649	5.00	5.00
	3417_C	Gardener	3,142	B	3,822	7.00	7.00
	3420_C	Natural Resource Specialist	3,443	B	4,189	2.00	2.00
	3422_C	Park Section Supervisor	3,897	B	4,736	1.00	1.00
	3434_C	Arborist Technician	3,467	B	4,748	1.00	1.00
	7346_C	Painter	3,792	B	4,608	1.00	1.00
	7347_C	Plumber	4,887	B	5,942	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10080	GF Overhead-Recreation & Parks	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.17	4.19
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
		5201_C	Junior Engineer	4,444	B	5,401	1.00	1.00
		5502_C	Project Manager I	7,583	B	7,583	2.00	2.00
		5504_C	Project Manager II	8,774	B	8,774	1.00	1.00
11870	SR Culture & Rec Grants; C	7262_C	Maintenance Planner	6,505	B	6,505	1.00	1.00
		2708_C	Custodian	2,691	B	3,268	0.50	0.50
		3417_C	Gardener	3,142	B	3,822	2.50	2.50
11895	SR R&P Maintenance Fund	0922_C	Manager I	5,359	B	6,842	0.50	0.50
		2708_C	Custodian	2,691	B	3,268	3.50	3.50
		2716_C	Custodial Assistant Supervisor	2,957	B	3,596	1.00	1.00
		3417_C	Gardener	3,142	B	3,822	10.00	10.00
		3422_C	Park Section Supervisor	3,897	B	4,736	1.50	1.50
		7344_C	Carpenter	4,200	B	5,107	0.50	0.50
		7346_C	Painter	3,792	B	4,608	0.50	0.50
		7347_C	Plumber	4,887	B	5,942	0.50	0.50
11902	SR R&P-Marina -Annual	7514_C	General Laborer	3,037	B	3,691	0.50	0.50
		8208_C	Park Ranger	3,152	B	3,832	2.00	2.00
		0922_C	Manager I	5,359	B	6,842	1.00	1.00
		1408_C	Principal Clerk	3,523	B	4,285	1.00	1.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		3232_C	Marina Assistant	2,946	B	3,578	4.00	4.00
		3233_C	Marina Associate Manager	3,325	B	4,043	1.00	1.00
12360	SR Golf Fund Annual	3417_C	Gardener	3,142	B	3,822	1.00	1.00
		8208_C	Park Ranger	3,152	B	3,832	1.51	1.51
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.18	0.18
		0922_C	Manager I	5,359	B	6,842	1.00	1.00
		3417_C	Gardener	3,142	B	3,822	35.00	35.00
		3422_C	Park Section Supervisor	3,897	B	4,736	3.00	3.00
		3424_C	Integrated Pest Management Specialist	3,822	B	4,644	1.00	1.00
		3434_C	Arborist Technician	3,467	B	4,748	1.01	1.01
13370	SR Open Space&Park-Annual	7328_C	Operating Engineer, Universal	4,489	B	5,456	1.00	1.00
		7347_C	Plumber	4,887	B	5,942	2.00	2.00
		7355_C	Truck Driver	3,722	B	4,738	5.00	5.00
		7514_C	General Laborer	3,037	B	3,691	1.00	1.00
		0922_C	Manager I	5,359	B	6,842	5.50	5.50
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1051_C	IS Business Analyst-Assistant	3,847	B	4,840	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1406_C	Senior Clerk	2,670	B	3,934	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	2656_C	Chef	3,523	B	4,285	1.00	1.00
	2708_C	Custodian	2,691	B	3,268	25.75	25.75
	2716_C	Custodial Assistant Supervisor	2,957	B	3,596	1.00	1.00
	2718_C	Custodial Supervisor	3,262	B	3,963	3.00	3.00
	3210_C	Swimming Instructor/Pool Lifeguard	2,605	B	3,164	6.00	6.00
	3213_C	Aquatics Facility Assistant Supervisor	2,736	B	3,325	3.00	3.00
	3278_C	Recreation Facility Assistant	2,144	B	2,144	4.00	4.00
	3283_C	Recreation Specialist	2,912	B	3,543	16.00	16.00
	3286_C	Recreation Coordinator	2,999	B	3,649	25.00	25.00
	3289_C	Recreation Supervisor	4,119	B	5,007	5.00	5.00
	3302_C	Admission Attendant	2,284	B	2,774	0.25	0.25
	3410_C	Apprentice Gardener	2,251	B	3,068	5.00	5.00
	3417_C	Gardener	3,142	B	3,822	58.50	58.50
	3420_C	Natural Resource Specialist	3,443	B	4,189	8.00	8.00
	3421_C	Chief Natural Resource Specialist	4,189	B	5,090	1.00	1.00
	3422_C	Park Section Supervisor	3,897	B	4,736	12.00	12.00
	3426_C	Forester	4,678	B	6,268	1.00	1.00
	3434_C	Arborist Technician	3,467	B	4,748	2.00	2.00
	5299_C	Planner IV-Environmental Review	5,988	B	7,275	1.00	1.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	1.00	1.00
	7215_C	General Laborer Supervisor I	3,429	B	4,166	1.00	1.00
	7311_C	Cement Mason	3,649	B	4,437	1.00	1.00
	7334_C	Stationary Engineer	5,112	B	5,112	3.00	3.00
	7344_C	Carpenter	4,200	B	5,107	0.50	0.50
	7345_C	Electrician	4,851	B	5,894	3.00	3.00
	7346_C	Painter	3,792	B	4,608	5.50	5.50
	7347_C	Plumber	4,887	B	5,942	3.50	3.50
	7355_C	Truck Driver	3,722	B	4,738	8.00	8.00
	7395_C	Ornamental Iron Worker	3,984	B	4,840	3.00	3.00
	7514_C	General Laborer	3,037	B	3,691	3.50	3.50
	9343_C	Roofer	3,847	B	4,678	2.00	2.00
	9344_C	Roofer Supervisor I	4,437	B	5,392	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	32.44	30.01
207912 Division Total						942.08	939.69

Division: 210891 - REC Permits & Property

10080	GF Overhead-Recreation & Parks	0922_C	Manager I	5,359	B	6,842	2.00	2.00
		0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1820_C	Junior Administrative Analyst	3,164	B	3,847	4.00	4.00
		1822_C	Administrative Analyst	4,161	B	5,059	3.00	3.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	1844_C	Senior Management Assistant	4,391	B	5,338	0.50	0.50
	3286_C	Recreation Coordinator	2,999	B	3,649	3.00	3.00
	3302_C	Admission Attendant	2,284	B	2,774	1.75	1.75
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.64	1.64
210891 Division Total						23.89	23.89

Division: 210892 - REC Policy & Public Affairs

13370 SR Open Space&Park-Annual	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	1314_C	Public Relations Officer	4,579	B	5,567	1.00	1.00
	1827_C	Administrative Services Manager	4,901	B	5,959	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	9.00	9.00
	9770_C	Community Development Assistant	3,133	B	3,812	3.00	3.00
	9772_C	Community Development Specialist	3,941	B	4,793	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,567	B	5,550	2.00	2.00
	9775_C	Senior Community Development Specialist II	5,413	B	6,581	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.68	0.68
210892 Division Total						20.68	20.68

Division: 232199 - REC Admin Services

10080 GF Overhead-Recreation & Parks	0114_E	Board/Commission Member, Group V		B		0.10	0.10
	0922_C	Manager I	5,359	B	6,842	2.00	2.00
	0932_C	Manager IV	6,664	B	8,502	4.00	4.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	0954_C	Deputy Director IV	8,782	B	11,205	2.00	2.00
	0964_C	Department Head IV	10,087	B	12,870	1.00	1.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1091_C	IT Operations Support Administrator I	2,951	B	3,656	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	1.00	1.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	2.00	2.00
	1202_C	Personnel Clerk	2,867	B	3,481	1.00	1.00
	1204_C	Senior Personnel Clerk	3,316	B	4,031	4.00	4.00
	1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	3.00	3.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
	1241_C	Human Resources Analyst	3,804	B	5,601	6.00	6.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	5.00	5.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	3.00	3.00
	1450_C	Executive Secretary I	3,523	B	4,285	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	4.00	4.00
	1654_C	Accountant III	4,851	B	5,896	3.00	3.00
	1657_C	Accountant IV	5,614	B	6,823	2.00	2.00
	1820_C	Junior Administrative Analyst	3,164	B	3,847	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	5.00	5.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1938_C	Stores And Equipment Assistant Supervisor	3,649	B	4,437	1.00	1.00
	6130_C	Safety Analyst	5,646	B	6,862	1.00	1.00
	6138_C	Industrial Hygienist	5,646	B	6,862	1.00	1.00
	6139_C	Senior Industrial Hygienist	6,224	B	7,565	1.00	1.00
	8602_C	Emergency Services Coord II	4,255	B	5,170	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.35	0.35
232199 Division Total						72.45	72.45
Division: 262668 - REC Capital Division							
10060 GF Work Order	1654_C	Accountant III	4,851	B	5,896	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	1.00	1.00
	5261_C	Architectural/Landscape Architectural Assistant II	4,443	B	5,401	3.00	3.00
	5274_C	Landscape Architect	6,760	B	8,220	1.00	1.00
	5278_C	Planner II	4,255	B	5,170	2.00	2.00
	5293_C	Planner IV	5,988	B	7,275	2.00	2.00
	5502_C	Project Manager I	7,583	B	7,583	10.00	10.00
	5504_C	Project Manager II	8,774	B	8,774	5.00	5.00
10080 GF Overhead-Recreation & Parks	0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
	1446_C	Secretary II	3,237	B	3,934	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	1.00	1.00
	1657_C	Accountant IV	5,614	B	6,823	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,657	B	4,444	1.00	1.00
	5506_C	Project Manager III	10,651	B	10,651	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	1.12	1.13
13370 SR Open Space&Park-Annual	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	2.00	2.00
	5291_C	Planner III	5,050	B	6,137	2.00	2.00
	6335_C	Disability Access Coordinator	7,346	B	8,929	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.46	0.46
262668 Division Total						44.58	44.59
REC Department Total						1,109.68	1,107.30

Department: REG Elections

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232302 - REG Elections Services								
10000	GF Annual Account Ctrl	0951_C	Deputy Director I	5,359	B	6,842	1.00	1.00
		0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
		0962_C	Department Head II	8,265	B	10,546	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
		1062_C	IS Programmer Analyst	4,035	B	5,076	2.00	2.00
		1092_C	IT Operations Support Administrator II	3,465	B	4,296	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1241_C	Human Resources Analyst	3,804	B	5,601	1.00	1.00
		1403_C	Elections Clerk	2,852	B	3,467	6.00	6.00
		1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	8.00	8.00
		1842_C	Management Assistant	3,834	B	4,656	7.00	7.00
		1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	18.45	18.52
232302 Division Total							52.45	52.52
Division: 246641 - REG Elections-Commission								
10000	GF Annual Account Ctrl	1450_C	Executive Secretary I	3,523	B	4,285	0.50	0.50
246641 Division Total							0.50	0.50
REG Department Total							52.95	53.02

Department: RET Retirement System

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 207980 - RET SF Deferred Comp Program							
10010	GF Annual Authority Ctrl	0923_C Manager II	5,756	B	7,346	1.00	1.00
		0932_C Manager IV	6,664	B	8,502	1.00	1.00
		1209_C Benefits Technician	3,030	B	3,685	2.00	2.00
		1812_C Assistant Retirement Analyst	3,834	B	4,656	2.00	2.00
		1814_C Benefits Supervisor	5,206	B	6,329	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	5,472	B	5,472	0.65	0.65
207980 Division Total						7.65	7.65

Division: 232318 - RET Retirement Services

31330	Employees Retirement Trust	0922_C Manager I	5,359	B	6,842	2.00	2.00
		0931_C Manager III	6,207	B	7,922	3.00	3.00
		0941_C Manager VI	7,713	B	9,846	1.00	1.00
		0955_C Deputy Director V	9,350	B	11,931	1.00	1.00
		1209_C Benefits Technician	3,030	B	3,685	15.00	15.00
		1686_C Auditor III	5,532	B	6,725	1.00	1.00
		1812_C Assistant Retirement Analyst	3,834	B	4,656	25.00	25.00
		1813_C Senior Benefits Analyst	4,348	B	5,288	9.00	9.00
		1814_C Benefits Supervisor	5,206	B	6,329	6.00	6.00
		1867_C Auditor I	3,481	B	4,234	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	5,472	B	5,472	4.60	4.60
232318 Division Total						68.60	68.60

Division: 232319 - RET Investment

31330	Employees Retirement Trust	0922_C Manager I	5,359	B	6,842	7.00	7.00
		0923_C Manager II	5,756	B	7,346	8.00	7.00
		1114_C Senior Portfolio Manager	7,690	B	9,815	2.00	3.00
		1115_C Director	9,350	B	11,931	8.00	8.00
		1116_C Managing Director	11,363	B	14,502	5.00	5.00
		4331_C Security Analyst	5,272	B	6,406	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	5,472	B	5,472	1.28	1.30
232319 Division Total						32.28	32.30

Division: 232320 - RET Administration

31330	Employees Retirement Trust	0922_C Manager I	5,359	B	6,842	2.00	2.00
		0923_C Manager II	5,756	B	7,346	2.00	2.00
		0931_C Manager III	6,207	B	7,922	1.00	1.00
		0932_C Manager IV	6,664	B	8,502	1.00	1.00
		0941_C Manager VI	7,713	B	9,846	1.00	1.00
		0952_C Deputy Director II	6,207	B	7,922	1.00	1.00
		1043_C IS Engineer-Senior	6,120	B	7,701	2.00	2.00
		1053_C IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
		1054_C IS Business Analyst-Principal	5,973	B	7,513	5.00	5.00
		1063_C IS Programmer Analyst-Senior	4,903	B	6,170	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
	1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	3.00	3.00
	1070_C	IS Project Director	6,583	B	8,281	2.00	2.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	1.00	1.00
	1110_C	Exec Asst To The Exec Director, Retirement System	5,360	B	6,516	1.00	1.00
	1117_C	Deputy Director for Investments, Retirement System	15,343	B	18,651	1.00	1.00
	1119_C	Chief Investment Officer	13,587	B	17,344	1.00	1.00
	1241_C	Human Resources Analyst	3,804	B	5,601	2.00	2.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
	1246_C	Principal Human Resources Analyst	6,074	B	7,382	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	4.00	4.00
	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	2.00	2.00
	1654_C	Accountant III	4,851	B	5,896	3.00	3.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	2.00	2.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
	4331_C	Security Analyst	5,272	B	6,406	1.00	1.00
232320 Division Total						50.00	50.00
RET Department Total						158.53	158.55

Department: RNT Rent Arbitration Board

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232325 - RNT Rent Arbitration Board								
10850	SR Rent Arbitration Board	0112_E	Board/Commission Member, Group III		B		0.10	0.10
		0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
		0961_C	Department Head I	6,664	B	8,502	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1095_C	IT Operations Support Administrator V	5,510	B	6,831	1.00	1.00
		1406_C	Senior Clerk	2,670	B	3,934	7.00	7.00
		1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
		1424_C	Clerk Typist	2,676	B	3,934	1.00	1.00
		1446_C	Secretary II	3,237	B	3,934	1.00	1.00
		1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	3.00	3.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		2975_C	Citizens Complaint Officer	3,834	B	4,656	12.00	12.00
		2982_C	Rent Board Supervisor	4,668	B	5,674	2.00	2.00
		8173_C	Legal Assistant	3,976	B	4,831	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	10.00	10.00
		8182_C	Head Attorney, Civil And Criminal	9,444	B	11,477	2.00	2.00
232325 Division Total							51.10	51.10
RNT Department Total							51.10	51.10

Department: SCI Academy Of Sciences

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232328 - SCI Academy of Sciences								
10000	GF Annual Account Ctrl	7205_C	Chief Stationary Engineer	6,485	B	6,485	1.00	1.00
		7334_C	Stationary Engineer	5,112	B	5,112	11.20	11.20
		7335_C	Senior Stationary Engineer	5,794	B	5,794	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.01	0.01
232328 Division Total							13.21	13.21
SCI Department Total							13.21	13.21

Department: SDA Office of Sheriff's Inspector General

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 210721 - SDA Inspector General								
10010	GF Annual Authority Ctrl	0961_C	Department Head I	6,664	B	8,502	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	4,444	B	5,402	7.00	7.00
		8126_C	Sr Investigator, Dept of Police Accountability	4,877	B	5,928	2.00	2.00
210721 Division Total							10.00	10.00
Division: 210722 - SDA Sheriff Oversight								
10010	GF Annual Authority Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		8173_C	Legal Assistant	3,976	B	4,831	1.00	1.00
210722 Division Total							1.10	1.10
SDA Department Total							11.10	11.10

Department: SHF Sheriff

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 210737 - SHF Custody							
10000 GF Annual Account Ctrl	1410_C	Chief Clerk	4,043	B	4,911	1.00	1.00
	8108_C	Senior Legal Process Clerk	3,067	B	3,728	23.00	23.00
	8109_C	Document Examiner Technician	3,389	B	4,119	1.00	1.00
	8249_C	Fingerprint Technician I	3,045	B	3,703	3.00	3.00
	8250_C	Fingerprint Technician II	3,199	B	3,885	9.00	9.00
	8304_S	Deputy Sheriff	3,704	B	5,742	138.00	138.00
	8306_S	Senior Deputy Sheriff	4,987	B	6,368	10.00	10.00
	8308_S	Sheriff's Sergeant	5,457	B	6,971	36.00	36.00
	8310_S	Sheriff's Lieutenant	6,416	B	8,182	17.00	17.00
	8312_S	Sheriff's Captain	7,428	B	9,478	4.00	4.00
	8317_S	Chief Deputy Sheriff (PERS)	8,782	B	11,205	1.00	1.00
	8420_C	Rehabilitation Services Coordinator	4,325	B	5,255	1.00	1.00
	8504_P	Deputy Sheriff (SFERS)	3,704	B	5,742	316.00	316.00
	8508_P	Sheriff's Sergeant (SFERS)	5,457	B	6,971	5.00	5.00
210737 Division Total						565.00	565.00

Division: 210738 - SHF Field

10000 GF Annual Account Ctrl	1404_C	Clerk	2,573	B	3,128	1.00	1.00
	8108_C	Senior Legal Process Clerk	3,067	B	3,728	9.00	9.00
	8109_C	Document Examiner Technician	3,389	B	4,119	1.00	1.00
	8300_C	Sheriff's Cadet	2,472	B	2,999	34.00	34.00
	8304_S	Deputy Sheriff	3,704	B	5,742	55.00	55.00
	8306_S	Senior Deputy Sheriff	4,987	B	6,368	14.00	14.00
	8308_S	Sheriff's Sergeant	5,457	B	6,971	7.00	7.00
	8310_S	Sheriff's Lieutenant	6,416	B	8,182	5.00	5.00
	8312_S	Sheriff's Captain	7,428	B	9,478	1.00	1.00
	8317_S	Chief Deputy Sheriff (PERS)	8,782	B	11,205	1.00	1.00
	8504_P	Deputy Sheriff (SFERS)	3,704	B	5,742	60.00	60.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.33	0.33
10060 GF Work Order	1705_C	Communications Dispatcher II	3,154	B	3,834	1.00	1.00
	8204_C	Institutional Police Officer	3,502	B	4,255	1.00	1.00
	8300_C	Sheriff's Cadet	2,472	B	2,999	77.00	77.00
	8304_S	Deputy Sheriff	3,704	B	5,742	31.00	31.00
	8306_S	Senior Deputy Sheriff	4,987	B	6,368	7.00	7.00
	8308_S	Sheriff's Sergeant	5,457	B	6,971	10.00	10.00
	8310_S	Sheriff's Lieutenant	6,416	B	8,182	4.00	4.00
	8312_S	Sheriff's Captain	7,428	B	9,478	1.00	1.00
	8504_P	Deputy Sheriff (SFERS)	3,704	B	5,742	26.00	26.00
13520 SR DNA Id Fund -Prop 69-2004	8304_S	Deputy Sheriff	3,704	B	5,742	1.00	1.00
210738 Division Total						347.33	347.33

Division: 210739 - SHF Planning

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
10000 GF Annual Account Ctrl	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
	1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	2.00	2.00
	1095_C	IT Operations Support Administrator V	5,510	B	6,831	2.00	2.00
	1934_C	Storekeeper	2,818	B	3,423	2.00	2.00
	1936_C	Senior Storekeeper	2,999	B	3,649	1.00	1.00
	1942_C	Assistant Materials Coordinator	4,735	B	5,756	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	2.00	2.00
	7205_C	Chief Stationary Engineer	6,485	B	6,485	1.00	1.00
	7318_C	Electronic Maintenance Technician	5,343	B	6,491	1.00	1.00
	7334_C	Stationary Engineer	5,112	B	5,112	8.00	8.00
	7335_C	Senior Stationary Engineer	5,794	B	5,794	2.00	2.00
	7347_C	Plumber	4,887	B	5,942	2.00	2.00
	7524_C	Institution Utility Worker	2,567	B	3,121	1.00	1.00
	8304_S	Deputy Sheriff	3,704	B	5,742	5.00	5.00
	8306_S	Senior Deputy Sheriff	4,987	B	6,368	2.00	2.00
	8308_S	Sheriff's Sergeant	5,457	B	6,971	1.00	1.00
	8310_S	Sheriff's Lieutenant	6,416	B	8,182	1.00	1.00
	8504_P	Deputy Sheriff (SFERS)	3,704	B	5,742	2.00	2.00
210739 Division Total						41.00	41.00

Division: 232331 - SHF Administration

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	0923_C	Manager II	5,756	B	7,346	1.00	1.00
	0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
	0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	2.00	2.00
	1226_C	Chief Payroll And Personnel Clerk	4,200	B	5,103	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
	1250_C	Recruiter	5,072	B	6,164	1.00	1.00
	1426_C	Senior Clerk Typist	2,939	B	3,934	1.00	1.00
	1454_C	Executive Secretary III	4,213	B	5,119	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	1.00	1.00
	1654_C	Accountant III	4,851	B	5,896	1.00	1.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	4.00	4.00
	3402_C	Farmer	3,142	B	3,822	1.00	1.00
	8173_C	Legal Assistant	3,976	B	4,831	6.00	6.00
	8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	1.00	1.00
	8181_C	Assistant Chief Attorney I	9,915	B	12,052	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	8193_C	Chief Attorney I (Civil & Criminal)	10,519	B	12,789	1.00	1.00
	8300_C	Sheriff's Cadet	2,472	B	2,999	5.00	5.00
	8304_S	Deputy Sheriff	3,704	B	5,742	35.00	35.00
	8306_S	Senior Deputy Sheriff	4,987	B	6,368	11.00	11.00
	8308_S	Sheriff's Sergeant	5,457	B	6,971	12.00	12.00
	8310_S	Sheriff's Lieutenant	6,416	B	8,182	8.00	8.00
	8312_S	Sheriff's Captain	7,428	B	9,478	4.00	4.00
	8315_S	Assistant Sheriff	8,782	B	11,205	1.00	1.00
	8317_S	Chief Deputy Sheriff (PERS)	8,782	B	11,205	2.00	2.00
	8348_S	Undersheriff	8,782	B	11,205	1.00	1.00
	8350_S	Sheriff	12,745	B	12,745	1.00	1.00
	8420_C	Rehabilitation Services Coordinator	4,325	B	5,255	15.00	15.00
	8504_P	Deputy Sheriff (SFERS)	3,704	B	5,742	85.00	85.00
	8508_P	Sheriff's Sergeant (SFERS)	5,457	B	6,971	3.00	3.00
232331 Division Total						213.00	213.00
SHF Department Total						1,166.33	1,166.33

Department: TIS General Services Agency - Technology

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 130679 - DT Communications								
10000	GF Annual Account Ctrl	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1767_C	Media Programming Specialist	3,552	B	4,318	12.00	12.00
		1769_C	Media Production Supervisor	4,412	B	5,360	1.00	1.00
		1777_C	Media/Security Systems Specialist	4,535	B	5,508	2.00	2.00
		1781_C	Media/Security Systems Supervisor	5,206	B	6,329	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.56	4.58
130679 Division Total							23.56	23.58

Division: 130680 - DT Support Services

28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	6,664	B	8,502	1.00	1.00
	0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
	1042_C	IS Engineer-Journey	5,522	B	6,946	1.00	1.00
	1043_C	IS Engineer-Senior	6,120	B	7,701	5.00	5.00
	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	16.00	16.00
	1093_C	IT Operations Support Administrator III	4,212	B	5,222	7.00	7.00
	1094_C	IT Operations Support Administrator IV	5,123	B	6,347	6.00	6.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.51	4.35
130680 Division Total						46.51	46.35

Division: 207915 - DT Administration

28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	5,756	B	7,346	2.00	2.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0932_C	Manager IV	6,664	B	8,502	2.00	2.00
	0941_C	Manager VI	7,713	B	9,846	1.00	1.00
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	0964_C	Department Head IV	10,087	B	12,870	1.00	1.00
	1033_C	IS Trainer-Senior	5,072	B	6,164	1.00	1.00
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
	1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
	1452_C	Executive Secretary II	3,876	B	4,713	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
	1652_C	Accountant II	4,011	B	4,873	2.00	2.00
	1654_C	Accountant III	4,851	B	5,896	1.00	1.00
	1670_C	Financial Systems Supervisor	6,530	B	7,938	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
28100	ISTIF NON PROJECT CONTROLLED	1823_C	Senior Administrative Analyst	4,851	B	5,896	4.00	4.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	5.00	5.00
		1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
		1934_C	Storekeeper	2,818	B	3,423	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.51	0.27
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
207915 Division Total							37.51	37.27
Division: 210657 - DT JUSTIS								
10020	GF Continuing Authority Ctrl	1043_C	IS Engineer-Senior	6,120	B	7,701	1.00	1.00
		1044_C	IS Engineer-Principal	6,583	B	8,281	1.00	1.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	1.00	1.00
		1070_C	IS Project Director	6,583	B	8,281	1.00	1.00
28070	ISTIF Annual Authority Ctrl	1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
210657 Division Total							11.00	11.00
Division: 210693 - DT Cybersecurity								
28070	ISTIF Annual Authority Ctrl	0933_C	Manager V	7,185	B	9,171	1.00	1.00
		0954_C	Deputy Director IV	8,782	B	11,205	1.00	1.00
		1042_C	IS Engineer-Journey	5,522	B	6,946	2.00	2.00
		1043_C	IS Engineer-Senior	6,120	B	7,701	8.80	9.00
		1044_C	IS Engineer-Principal	6,583	B	8,281	11.00	11.00
		1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	3.00	3.00
210693 Division Total							27.80	28.00
Division: 210694 - DT PMO								
28070	ISTIF Annual Authority Ctrl	1042_C	IS Engineer-Journey	5,522	B	6,946	1.00	1.00
		5502_C	Project Manager I	7,583	B	7,583	1.80	2.00
		5504_C	Project Manager II	8,774	B	8,774	5.00	5.00
210694 Division Total							7.80	8.00
Division: 210880 - DT Emerging Technologies								
28070	ISTIF Annual Authority Ctrl	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
		1044_C	IS Engineer-Principal	6,583	B	8,281	3.00	3.00
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
210880 Division Total							5.00	5.00
Division: 232336 - DT Innovation								
28070	ISTIF Annual Authority Ctrl	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
232336 Division Total						1.00	1.00
Division: 232337 - DT Enterprise Applications							
28070	ISTIF Annual Authority Ctrl	0933_C Manager V	7,185	B	9,171	1.00	1.00
		0941_C Manager VI	7,713	B	9,846	2.00	2.00
		1042_C IS Engineer-Journey	5,522	B	6,946	2.00	2.00
		1043_C IS Engineer-Senior	6,120	B	7,701	2.00	2.00
		1044_C IS Engineer-Principal	6,583	B	8,281	2.00	2.00
		1053_C IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
		1054_C IS Business Analyst-Principal	5,973	B	7,513	4.00	4.00
		1063_C IS Programmer Analyst-Senior	4,903	B	6,170	1.00	1.00
		1070_C IS Project Director	6,583	B	8,281	1.00	1.00
		1071_C IS Manager	6,912	B	9,846	1.00	1.00
232337 Division Total						17.00	17.00
Division: 232339 - DT Infrastructure & Operations							
28070	ISTIF Annual Authority Ctrl	0933_C Manager V	7,185	B	9,171	2.00	2.00
		1041_C IS Engineer-Assistant	4,987	B	6,272	1.00	1.00
		1042_C IS Engineer-Journey	5,522	B	6,946	9.00	9.00
		1043_C IS Engineer-Senior	6,120	B	7,701	14.00	14.00
		1044_C IS Engineer-Principal	6,583	B	8,281	23.00	23.00
		1053_C IS Business Analyst-Senior	5,157	B	6,488	2.00	2.00
		1054_C IS Business Analyst-Principal	5,973	B	7,513	2.00	2.00
		1093_C IT Operations Support Administrator III	4,212	B	5,222	1.00	1.00
232339 Division Total						54.00	54.00
Division: 258641 - DT Public Safety							
28070	ISTIF Annual Authority Ctrl	0923_C Manager II	5,756	B	7,346	1.00	1.00
		0932_C Manager IV	6,664	B	8,502	3.00	3.00
		0933_C Manager V	7,185	B	9,171	1.00	1.00
		0954_C Deputy Director IV	8,782	B	11,205	1.00	1.00
		1052_C IS Business Analyst	4,455	B	5,604	3.00	3.00
		1054_C IS Business Analyst-Principal	5,973	B	7,513	1.00	1.00
		1842_C Management Assistant	3,834	B	4,656	1.00	1.00
		7257_C Communication Line Supervisor I	5,305	B	6,449	5.00	5.00
		7273_C Communications Line Worker Supervisor II	5,906	B	7,179	3.00	3.00
		7308_C Cable Splicer	4,986	B	6,062	13.00	13.00
		7338_C Electrical Line Worker	5,793	B	5,793	8.00	8.00
		7362_C Communications Systems Technician	5,360	B	6,516	20.00	20.00
		7368_C Senior Communications Systems Technician	6,207	B	7,543	8.80	9.00
		7432_C Electrical Line Helper	3,812	B	4,633	3.00	3.00
		8234_C Fire Alarm Dispatcher	3,758	B	4,567	2.50	2.50
		8236_C Chief Fire Alarm Dispatcher	4,453	B	5,413	2.00	2.00
		TEMPM_E Temporary - Miscellaneous	5,472	B	5,472	2.90	2.91

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
258641 Division Total						79.20	79.41
TIS Department Total						310.38	310.61

Department: TTX Treasurer/Tax Collector

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 210663 - TTX Impact							
10010 GF Annual Authority Ctrl	0922_C	Manager I	5,359	B	6,842	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	0.50	0.50
	1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	1.00	1.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1840_C	Junior Management Assistant	3,374	B	4,102	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.50	1.50
10020 GF Continuing Authority Ctrl	1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
	4310_C	Commercial Division Assistant Supervisor	4,143	B	5,034	1.00	1.00
10060 GF Work Order	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
12550 SR Grants; GSF Continuing	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.11	0.11
210663 Division Total						14.11	14.11

Division: 232346 - TTX Management

10000 GF Annual Account Ctrl	0931_C	Manager III	6,207	B	7,922	3.00	3.00
	0941_C	Manager VI	7,713	B	9,846	0.90	0.90
	0953_C	Deputy Director III	7,713	B	9,846	0.80	0.80
	0954_C	Deputy Director IV	8,782	B	11,205	0.50	0.50
	1053_C	IS Business Analyst-Senior	5,157	B	6,488	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.85	1.85
	1070_C	IS Project Director	6,583	B	8,281	1.94	1.94
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	0.50	0.50
	1095_C	IT Operations Support Administrator V	5,510	B	6,831	0.50	0.50
	1204_C	Senior Personnel Clerk	3,316	B	4,031	1.00	1.00
	1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	4.80	4.80
	1634_C	Principal Account Clerk	3,613	B	4,391	2.00	2.00
	1654_C	Accountant III	4,851	B	5,896	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	0.85	0.85
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
	1844_C	Senior Management Assistant	4,391	B	5,338	0.50	0.50
	4390_C	Treasurer	9,345	B	9,345	1.00	1.00
232346 Division Total						27.14	27.14

Division: 232350 - TTX Treasury

10000 GF Annual Account Ctrl	0923_C	Manager II	5,756	B	7,346	2.00	2.00
	0931_C	Manager III	6,207	B	7,922	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	0953_C	Deputy Director III	7,713	B	9,846	1.00	1.00
	0954_C	Deputy Director IV	8,782	B	11,205	0.50	0.50
	1092_C	IT Operations Support Administrator II	3,465	B	4,296	0.50	0.50
	1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
	1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
	1634_C	Principal Account Clerk	3,613	B	4,391	1.00	1.00
	1822_C	Administrative Analyst	4,161	B	5,059	2.00	2.00
	1823_C	Senior Administrative Analyst	4,851	B	5,896	2.00	2.00
	1824_C	Principal Administrative Analyst	5,616	B	6,828	3.00	3.00
	1825_C	Principal Administrative Analyst II	6,150	B	7,479	1.00	1.00
	4310_C	Commercial Division Assistant Supervisor	4,143	B	5,034	2.00	2.00
	4320_C	Cashier I	2,676	B	3,254	3.00	3.00
	4321_C	Cashier II	2,867	B	3,481	6.25	6.25
	4322_C	Cashier III	3,213	B	3,908	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.56	0.56
232350 Division Total						28.81	28.81

Division: 232360 - TTX Collection

10000 GF Annual Account Ctrl	0922_C	Manager I	5,359	B	6,842	1.05	1.05
	0923_C	Manager II	5,756	B	7,346	1.50	1.50
	0931_C	Manager III	6,207	B	7,922	1.00	1.00
	0933_C	Manager V	7,185	B	9,171	0.72	0.72
	0941_C	Manager VI	7,713	B	9,846	0.45	0.45
	1224_C	Principal Payroll And Personnel Clerk	3,984	B	4,840	1.00	1.00
	1404_C	Clerk	2,573	B	3,128	2.00	2.00
	1408_C	Principal Clerk	3,523	B	4,285	4.90	4.90
	1630_C	Account Clerk	2,762	B	3,357	2.00	2.00
	1632_C	Senior Account Clerk	3,199	B	3,885	5.85	5.85
	1634_C	Principal Account Clerk	3,613	B	4,391	2.70	2.70
	1823_C	Senior Administrative Analyst	4,851	B	5,896	1.45	1.45
	1824_C	Principal Administrative Analyst	5,616	B	6,828	1.50	1.50
	1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
	1844_C	Senior Management Assistant	4,391	B	5,338	2.80	2.80
	4220_C	Tax Auditor-Appraiser	4,132	B	5,021	1.70	1.70
	4222_C	Senior Tax Auditor-Appraiser	4,783	B	5,812	1.15	1.15
	4224_C	Principal Tax Auditor-Appraiser	5,532	B	6,725	1.10	1.10
	4306_C	Collections Officer	3,316	B	4,031	2.44	2.44
	4308_C	Senior Collections Officer	3,567	B	4,338	13.34	13.34
	4310_C	Commercial Division Assistant Supervisor	4,143	B	5,034	4.00	4.00
	4334_C	Investigator, Tax Collector	4,285	B	5,206	3.50	3.50
	4337_C	Principal Investigator, Tax Collector	4,748	B	5,773	1.50	1.50
	8173_C	Legal Assistant	3,976	B	4,831	2.00	2.00
	8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	0.37	0.37
	8190_C	Attorney, Tax Collector	9,263	B	11,259	0.77	0.77
	TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.14	0.14

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
10020	GF Continuing Authority Ctrl	0922_C	Manager I	5,359	B	6,842	0.50	0.50
		0923_C	Manager II	5,756	B	7,346	0.50	0.50
		0931_C	Manager III	6,207	B	7,922	1.00	1.00
		0941_C	Manager VI	7,713	B	9,846	0.20	0.20
		0953_C	Deputy Director III	7,713	B	9,846	0.70	0.70
		0954_C	Deputy Director IV	8,782	B	11,205	0.70	0.70
		1041_C	IS Engineer-Assistant	4,987	B	6,272	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	1.00	1.00
		1244_C	Senior Human Resources Analyst	5,378	B	6,533	1.00	1.00
		1408_C	Principal Clerk	3,523	B	4,285	2.00	2.00
		1630_C	Account Clerk	2,762	B	3,357	1.00	1.00
		1632_C	Senior Account Clerk	3,199	B	3,885	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	2.60	2.60
		1842_C	Management Assistant	3,834	B	4,656	2.00	2.00
		4222_C	Senior Tax Auditor-Appraiser	4,783	B	5,812	6.05	6.05
		4224_C	Principal Tax Auditor-Appraiser	5,532	B	6,725	1.00	1.00
		4321_C	Cashier II	2,867	B	3,481	2.25	2.25
		TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	0.47	0.47
10060	GF Work Order	0922_C	Manager I	5,359	B	6,842	0.45	0.45
		0933_C	Manager V	7,185	B	9,171	0.28	0.28
		0941_C	Manager VI	7,713	B	9,846	0.45	0.45
		0953_C	Deputy Director III	7,713	B	9,846	0.50	0.50
		0954_C	Deputy Director IV	8,782	B	11,205	0.30	0.30
		1052_C	IS Business Analyst	4,455	B	5,604	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,973	B	7,513	1.65	1.65
		1064_C	IS Programmer Analyst-Principal	5,710	B	7,182	1.00	1.00
		1070_C	IS Project Director	6,583	B	8,281	1.06	1.06
		1095_C	IT Operations Support Administrator V	5,510	B	6,831	0.50	0.50
		1408_C	Principal Clerk	3,523	B	4,285	1.85	1.85
		1632_C	Senior Account Clerk	3,199	B	3,885	0.35	0.35
		1634_C	Principal Account Clerk	3,613	B	4,391	0.30	0.30
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.10	1.10
		1824_C	Principal Administrative Analyst	5,616	B	6,828	1.50	1.50
		1842_C	Management Assistant	3,834	B	4,656	1.00	1.00
		1844_C	Senior Management Assistant	4,391	B	5,338	0.20	0.20
		4220_C	Tax Auditor-Appraiser	4,132	B	5,021	0.30	0.30
		4222_C	Senior Tax Auditor-Appraiser	4,783	B	5,812	5.80	5.80
		4224_C	Principal Tax Auditor-Appraiser	5,532	B	6,725	0.90	0.90
		4306_C	Collections Officer	3,316	B	4,031	3.56	3.56
		4308_C	Senior Collections Officer	3,567	B	4,338	8.66	8.66
		4310_C	Commercial Division Assistant Supervisor	4,143	B	5,034	2.00	2.00
		4334_C	Investigator, Tax Collector	4,285	B	5,206	4.50	4.50
		4337_C	Principal Investigator, Tax Collector	4,748	B	5,773	0.50	0.50
		8173_C	Legal Assistant	3,976	B	4,831	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2026-2027	2027-2028
						FTE	FTE
	8177_C	Attorney (Civil/Criminal)	6,098	B	10,685	0.63	0.63
	8190_C	Attorney, Tax Collector	9,263	B	11,259	0.23	0.23
232360 Division Total						128.47	128.47
TTX Department Total						198.53	198.53

Department: WAR War Memorial

Fund		HCM Job Class	Job Class Title	Low	Type	High	2026-2027 FTE	2027-2028 FTE
Division: 232392 - WAR War Memorial								
14670	SR War Memorial-Operating	0923_C	Manager II	5,756	B	7,346	1.00	1.00
		0952_C	Deputy Director II	6,207	B	7,922	1.00	1.00
		0962_C	Department Head II	8,265	B	10,546	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,613	B	4,391	1.00	1.00
		1406_C	Senior Clerk	2,670	B	3,934	2.00	2.00
		1654_C	Accountant III	4,851	B	5,896	1.00	1.00
		1823_C	Senior Administrative Analyst	4,851	B	5,896	1.00	1.00
		1840_C	Junior Management Assistant	3,374	B	4,102	2.00	2.00
		1842_C	Management Assistant	3,834	B	4,656	3.00	3.00
		1844_C	Senior Management Assistant	4,391	B	5,338	2.00	2.00
		7120_C	Buildings And Grounds Maintenance Superintendent	7,443	B	7,443	1.00	1.00
		7205_C	Chief Stationary Engineer	6,485	B	6,485	2.00	2.00
		7334_C	Stationary Engineer	5,112	B	5,112	11.00	11.00
		7335_C	Senior Stationary Engineer	5,794	B	5,794	2.00	2.00
		7346_C	Painter	3,792	B	4,608	1.00	1.00
		7377_C	Stage Electrician	4,412	B	5,360	4.00	4.00
		8207_C	Building And Grounds Patrol Officer	2,999	B	3,649	25.00	25.00
		8211_C	Supervising Building and Grounds Patrol Officer	3,320	B	4,040	3.00	3.00
			TEMPM_E	Temporary - Miscellaneous	5,472	B	5,472	4.04
232392 Division Total							68.04	68.05
WAR Department Total							68.04	68.05
Grand Total							39,180.67	39,272.53

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2026-27 AND 2027-28

SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

CITY AND COUNTY OF SAN FRANCISCO

MAYOR'S PROPOSED INTERIM BUDGET AND APPROPRIATION ORDINANCE

AS OF JUNE 1, 2026



File No. _____

Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2027 and
FISCAL YEAR ENDING JUNE 30, 2028**



OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

PROPOSED INTERIM BUDGET AND APPROPRIATION ORDINANCE

AS OF JUNE 1, 2026

FISCAL YEAR ENDING JUNE 30, 2027

and

FISCAL YEAR ENDING JUNE 30, 2028

The Proposed Interim Budget and Appropriation Ordinance as of June 1, 2026 and its accompanying schedules are produced by the Controller's Budget Office. Upon approval, this is the document that is the legal authority for the City to spend funds during the fiscal year.

This document contains information on the sources and uses of City funds detailed by department and program. Additional schedules summarize City revenues and expenditures by service area, department, and fund. Please see the table of contents for a complete list of the information contained in this document.

Copies of this document are distributed to City libraries and posted on the City Controller's website (<http://www.sfcontroller.org>). They may also be viewed at the following City Hall offices:

Mayor's Office of Public Policy and Finance
1 Dr. Carlton B. Goodlett Place, Room 288

Controller's Office
1 Dr. Carlton B. Goodlett Place, Room 316

Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244

If you would like additional copies or need further information, please call the Controller's Budget Office at (415) 554-7500.

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FILE NO. _____ ORDINANCE NO. _____

**AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS
AND ALL ESTIMATED EXPENDITURES FOR THE
CITY AND COUNTY OF SAN FRANCISCO
FOR THE FISCAL YEAR ENDING JUNE 30, 2027
and
THE FISCAL YEAR ENDING JUNE 30, 2028**

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO

SECTION 1. The amounts of estimated receipts, income, prior-year fund balance, prior-year reserves, de-appropriations, and revenue enumerated herein are hereby appropriated to the funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

SECTION 2. The amounts of proposed expenditures are hereby appropriated to the funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by the law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

CONSOLIDATED SCHEDULE OF SOURCES AND USES

Consolidated Schedule of Sources and Uses

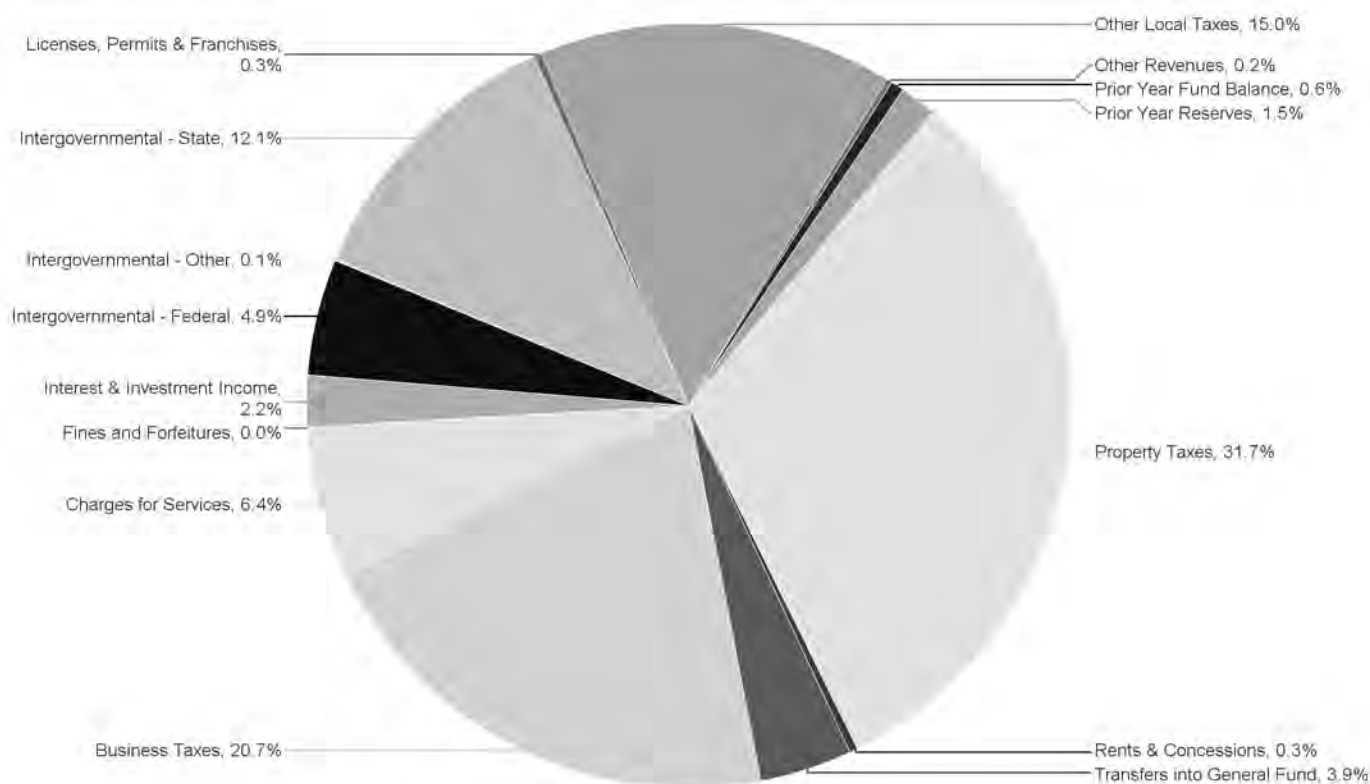
Sources of Funds	FY 2026-27			FY 2027-28		
	General Fund	Self Supporting	Total	General Fund	Self Supporting	Total
Prior Year Fund Balance	42,448,773	573,880,980	616,329,753	462,546,684	353,903,141	816,449,825
Prior Year Reserves	117,602,320	2,835,013	120,437,333	73,520,816	2,389,055	75,909,871
Regular Revenues	7,140,359,896	8,975,075,826	16,115,435,722	7,109,594,361	9,236,868,066	16,346,462,427
Transfers Into the General Fund	297,199,449	(297,199,449)		266,569,368	(266,569,368)	
Sources of Funds Total	7,597,610,438	9,254,592,370	16,852,202,808	7,912,231,229	9,326,590,894	17,238,822,123
Uses of Funds	FY 2026-27			FY 2027-28		
	General Fund	Self Supporting	Total	General Fund	Self Supporting	Total
Gross Expenditures	6,704,304,179	10,646,606,479	17,350,910,658	6,938,065,411	10,975,856,040	17,913,921,451
Less Interdepartmental Recoveries	(751,521,759)	(797,636,157)	(1,549,157,916)	(781,391,333)	(862,777,407)	(1,644,168,740)
Capital Projects	95,820,572	475,341,325	571,161,897	106,496,355	322,162,520	428,658,875
Facilities Maintenance	2,993,998	75,865,326	78,859,324	3,062,948	83,372,661	86,435,609
Reserves	123,366,420			128,316,392	325,658,536	453,974,928
Transfers From the General Fund	1,422,647,028	(1,422,647,028)		1,517,681,456	(1,517,681,456)	
Uses of Funds Total	7,597,610,438	9,254,592,370	16,852,202,808	7,912,231,229	9,326,590,894	17,238,822,123

**SOURCES OF FUNDS BY MAJOR SERVICE AREA
AND DEPARTMENT**

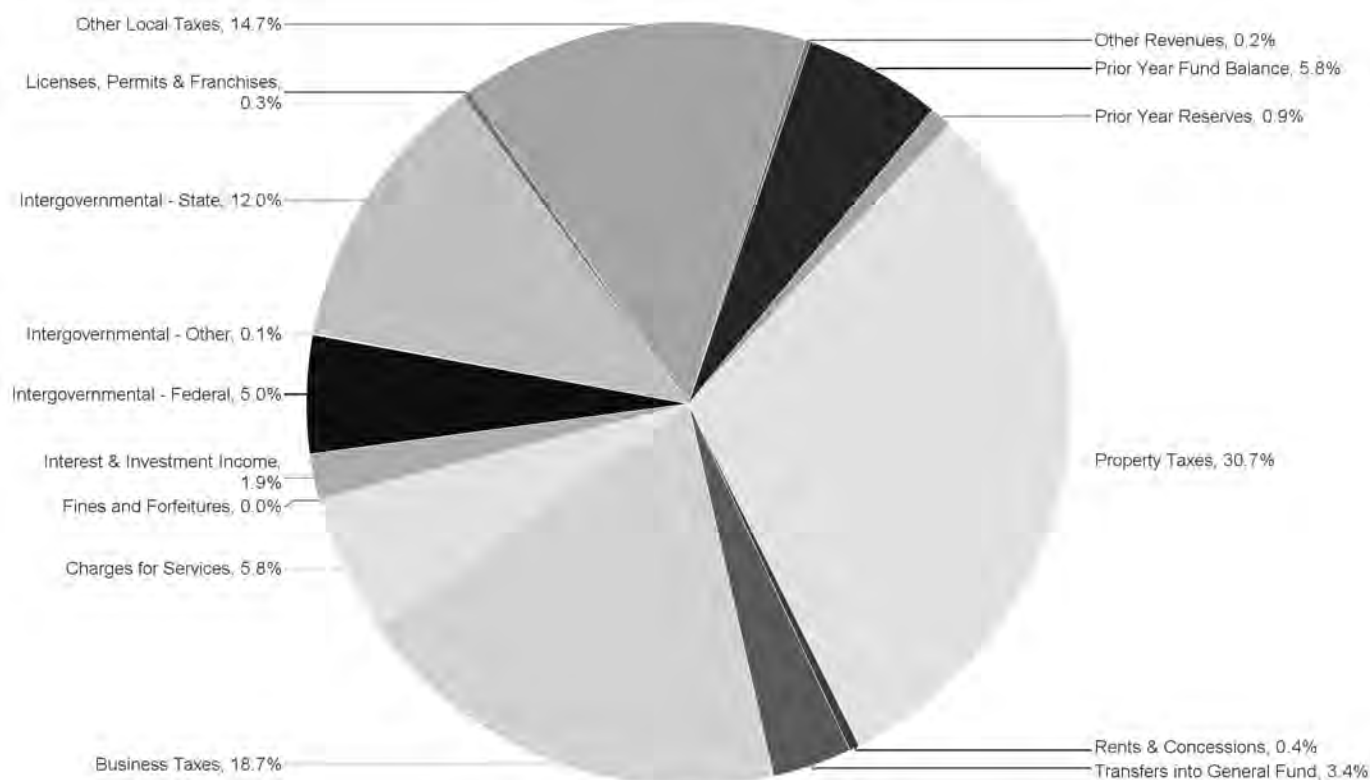
		Fiscal Year FY 2026-27			Fiscal Year FY 2027-28		
Department		Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
01: Public Protection							
ADP Adult Probation		31,465,813	41,219,559	72,685,372	31,452,556	43,641,698	75,094,254
CRT Superior Court		0	34,010,934	34,010,934	0	34,326,323	34,326,323
DAT District Attorney		9,542,617	89,603,623	99,146,240	8,424,459	92,935,598	101,360,057
DEM Emergency Management		9,038,922	104,950,743	113,989,665	8,248,508	104,566,605	112,815,113
DPA Department Of Police Accountability		759,795	9,512,630	10,272,425	759,795	10,065,231	10,825,026
FIR Fire Department		184,902,781	390,610,096	575,512,877	186,390,125	409,556,738	595,946,863
JUV Juvenile Probation		18,407,543	37,056,785	55,464,328	18,658,421	34,498,862	53,157,283
PDR Public Defender		1,274,682	59,761,871	61,036,553	702,682	62,185,459	62,888,141
POL Police		180,552,785	702,143,717	882,696,502	178,457,446	722,541,898	900,999,344
SDA Office of Sheriff's Inspector General		0	1,557,714	1,557,714	0	1,659,170	1,659,170
SHF Sheriff		72,358,838	305,118,720	377,477,558	73,392,199	304,852,079	378,244,278
TOTAL Public Protection		508,303,776	1,775,546,392	2,283,850,168	506,486,191	1,820,829,661	2,327,315,852
02: Public Works, Transportation & Commerce							
AIR Airport Commission		1,778,391,861	0	1,778,391,861	1,922,805,350	0	1,922,805,350
BOA Board Of Appeals		1,246,830	0	1,246,830	1,298,958	0	1,298,958
DBI Building Inspection		93,681,380	3,000,000	96,681,380	98,394,999	3,000,000	101,394,999
DPW Public Works		334,699,962	151,483,978	486,183,940	325,215,753	178,747,138	503,962,891
ECN Economic And Workforce Development		31,868,765	52,308,296	84,177,061	31,932,841	55,456,426	87,389,267
MTA Municipal Transportation Agency		942,996,045	662,210,000	1,605,206,045	1,050,306,664	657,750,000	1,708,056,664
PRT Port		231,787,269	0	231,787,269	172,680,199	0	172,680,199
PUC Public Utilities Commission		2,180,629,872	0	2,180,629,872	2,355,353,248	0	2,355,353,248
TOTAL Public Works, Transportation & Commerce		5,595,301,984	869,002,274	6,464,304,258	5,957,988,012	894,953,564	6,852,941,576
03: Human Welfare & Neighborhood Development							
AHR Agency for Human Rights		4,032,512	25,477,970	29,510,482	4,032,512	22,828,388	26,860,900
CHF Children; Youth & Their Families		162,596,426	207,986,932	370,583,358	159,983,868	222,398,152	382,382,020
CSS Child Support Services		13,503,765	0	13,503,765	14,149,555	0	14,149,555
DEC Dept of Early Childhood		286,958,228	56,680,184	343,638,412	278,780,323	58,686,295	337,466,618
ENV Environment		35,961,541	545,149	36,506,690	36,406,668	390,998	36,797,666
HOM Homelessness And Supportive Housing		580,952,702	254,397,813	835,350,515	514,714,768	267,204,721	781,919,489
HSA Human Services		1,004,266,112	378,942,962	1,383,209,074	1,052,034,538	412,672,763	1,464,707,301
MYR Mayor		52,074,964	165,879,876	217,954,840	40,097,208	158,440,666	198,537,874
RNT Rent Arbitration Board		14,345,256	0	14,345,256	15,009,005	0	15,009,005
TOTAL Human Welfare & Neighborhood Development		2,154,691,506	1,089,910,886	3,244,602,392	2,115,208,445	1,142,621,983	3,257,830,428
04: Community Health							
DPH Public Health		2,750,259,145	869,178,846	3,619,437,991	2,679,499,130	1,029,957,466	3,709,456,596
TOTAL Community Health		2,750,259,145	869,178,846	3,619,437,991	2,679,499,130	1,029,957,466	3,709,456,596

Fiscal Year FY 2026-27								Fiscal Year FY 2027-28			
Department		Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources				
05: Culture & Recreation											
AAM	Asian Art Museum	428,377	12,692,612	13,120,989	464,902	14,071,993	14,536,895				
ART	Arts Commission	37,464,736	8,343,955	45,808,691	39,183,786	6,661,934	45,845,720				
FAM	Fine Arts Museum	1,474,690	25,156,490	26,631,180	1,551,343	25,199,770	26,751,113				
LIB	Public Library	77,754,107	120,700,000	198,454,107	81,073,912	119,550,000	200,623,912				
LLB	Law Library	0	1,387,348	1,387,348	0	1,448,532	1,448,532				
REC	Recreation And Park Commission	262,646,273	91,500,021	354,146,294	188,914,489	89,810,677	278,725,166				
SCI	Academy Of Sciences	0	9,045,125	9,045,125	0	9,596,904	9,596,904				
WAR	War Memorial	22,660,353	9,014,763	31,675,116	24,254,417	9,037,232	33,291,649				
TOTAL Culture & Recreation		402,428,536	277,840,314	680,268,850	335,442,849	275,377,042	610,819,891				
06: General Administration & Finance											
ADM	General Services Agency - City Admin	505,563,124	88,073,745	593,636,869	535,920,843	107,982,595	643,903,438				
ASR	Assessor / Recorder	3,719,416	39,560,631	43,280,047	4,061,749	41,081,392	45,143,141				
BOS	Board Of Supervisors	737,466	24,911,294	25,648,760	710,146	25,901,734	26,611,880				
CAT	City Attorney	97,076,568	35,587,054	132,663,622	96,177,489	40,292,463	136,469,952				
CON	Controller	72,330,511	14,030,832	86,361,343	74,702,125	11,529,411	86,231,536				
CPC	City Planning	67,696,232	8,044,184	75,740,416	68,857,938	4,353,717	73,211,655				
CSC	Civil Service Commission	430,839	1,265,638	1,696,477	430,839	1,343,302	1,774,141				
ETH	Ethics Commission	157,200	9,146,980	9,304,180	157,200	9,258,450	9,415,650				
HRD	Human Resources	140,101,052	23,989,424	164,090,476	143,712,791	18,234,892	161,947,683				
HSS	Health Service System	12,160,612	1,150,000	13,310,612	12,767,441	0	12,767,441				
MYR	Mayor	3,019,223	9,221,372	12,240,595	3,148,448	9,693,557	12,842,005				
REG	Elections	923,191	22,097,366	23,020,557	379,148	23,186,843	23,565,991				
RET	Retirement System	62,148,297	0	62,148,297	63,470,330	0	63,470,330				
TIS	General Services Agency - Technology	164,897,836	7,640,547	172,538,383	170,232,433	4,284,021	174,516,454				
TTX	Treasurer/Tax Collector	28,475,553	21,473,896	49,949,449	28,381,423	22,051,784	50,433,207				
TOTAL General Administration & Finance		1,159,437,120	306,192,963	1,465,630,083	1,203,110,343	319,194,161	1,522,304,504				
07: General City Responsibilities											
GEN	General City Responsibility	6,771,186,340	(5,187,671,675)	1,583,514,665	7,034,747,509	(5,482,933,877)	1,551,813,632				
TOTAL General City Responsibilities		6,771,186,340	(5,187,671,675)	1,583,514,665	7,034,747,509	(5,482,933,877)	1,551,813,632				
Less Citywide Transfer Adjustments		(940,247,683)	0	(940,247,683)	(953,325,454)	0	(953,325,454)				
Less Interdepartmental Recoveries		(1,549,157,916)	0	(1,549,157,916)	(1,644,168,740)	0	(1,644,168,740)				
Net Total Sources of Funds		16,852,202,808	0	16,852,202,808	17,234,988,285	0	17,234,988,285				

SOURCES OF FUNDS

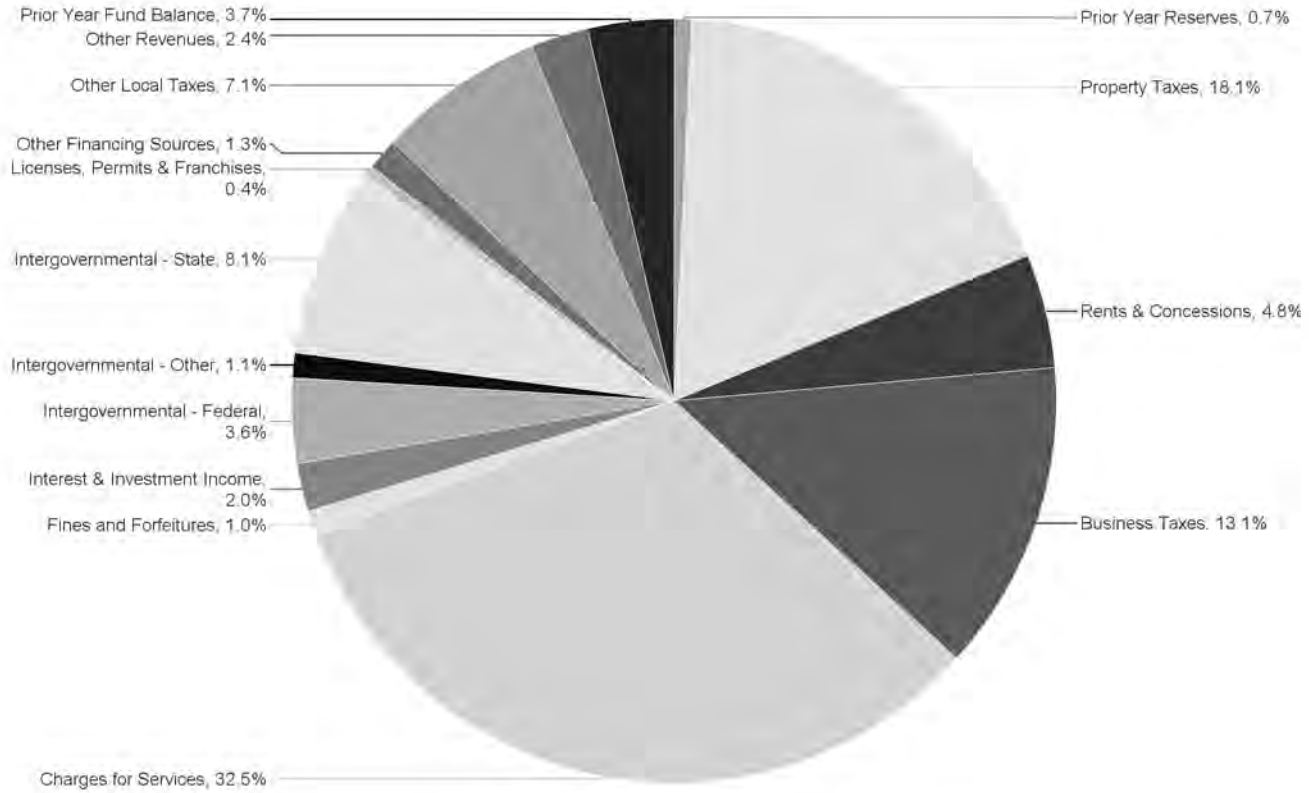
Sources of Funds - FY 2026-27
General Fund

All Funds	Sorted by Size	
Sources of Funds	FY 2026-27	% of Total
Property Taxes	2,407,000,000	31.7%
Business Taxes	1,572,180,000	20.7%
Other Local Taxes	1,139,550,000	15.0%
Intergovernmental - State	921,200,085	12.1%
Charges for Services	487,089,606	6.4%
Intergovernmental - Federal	373,437,373	4.9%
Interest & Investment Income	164,804,277	2.2%
Rents & Concessions	25,886,450	0.3%
Licenses, Permits & Franchises	24,070,691	0.3%
Other Revenues	17,344,192	0.2%
Intergovernmental - Other	4,189,399	0.1%
Fines and Forfeitures	3,607,823	0.0%
Regular Revenues	7,140,359,896	94.0%
Transfers into General Fund	297,199,449	3.9%
Prior Year Reserves	117,602,320	1.5%
Prior Year Fund Balance	42,448,773	0.6%
Total Sources	7,597,610,438	100.0%

Sources of Funds - FY 2027-28
General Fund

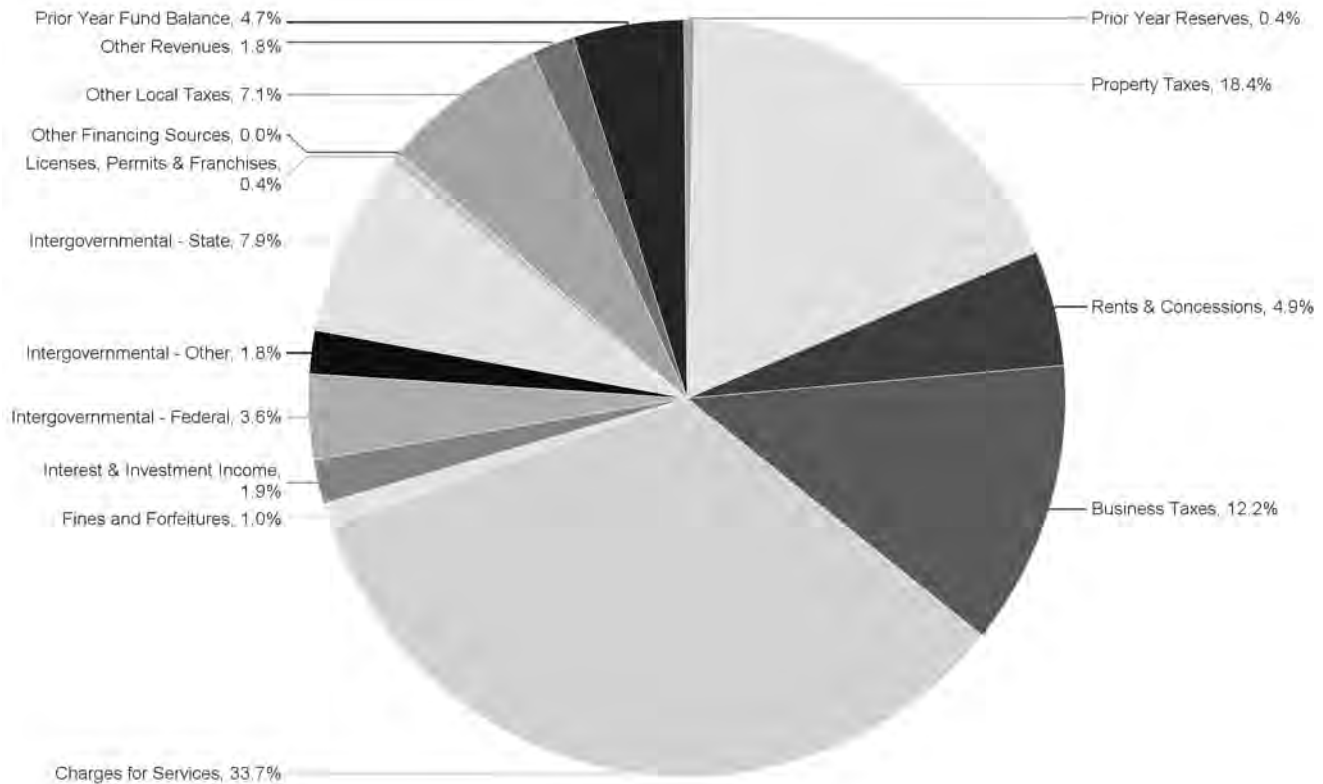
All Funds	Sorted by Size	
Sources of Funds	FY 2027-28	% of Total
Property Taxes	2,427,000,000	30.7%
Business Taxes	1,477,740,000	18.7%
Other Local Taxes	1,163,630,000	14.7%
Intergovernmental - State	949,265,847	12.0%
Charges for Services	459,882,735	5.8%
Intergovernmental - Federal	395,369,833	5.0%
Interest & Investment Income	153,454,277	1.9%
Rents & Concessions	33,387,572	0.4%
Licenses, Permits & Franchises	24,453,994	0.3%
Other Revenues	17,550,881	0.2%
Intergovernmental - Other	4,251,399	0.1%
Fines and Forfeitures	3,607,823	0.0%
Regular Revenues	7,109,594,361	89.9%
Prior Year Fund Balance	462,546,684	5.8%
Transfers into General Fund	266,569,368	3.4%
Prior Year Reserves	73,520,816	0.9%
	802,636,868	10.1%
Total Sources	7,912,231,229	100.0%

**Sources of Funds FY 2026-27
All Funds**



All Funds	Sorted by Size	
Sources of Funds	FY 2026-27	% of Total
Charges for Services	5,481,567,151	32.5%
Property Taxes	3,042,960,858	18.1%
Business Taxes	2,215,211,062	13.1%
Intergovernmental - State	1,357,316,209	8.1%
Other Local Taxes	1,197,000,000	7.1%
Rents & Concessions	812,380,283	4.8%
Intergovernmental - Federal	604,503,871	3.6%
Other Revenues	410,302,526	2.4%
Interest & Investment Income	343,382,009	2.0%
Other Financing Sources	225,064,447	1.3%
Intergovernmental - Other	177,580,951	1.1%
Fines and Forfeitures	176,698,065	1.0%
Licenses, Permits & Franchises	71,468,290	0.4%
Regular Revenues	16,115,435,722	95.6%
Prior Year Fund Balance	616,329,753	3.7%
Prior Year Reserves	120,437,333	0.7%
	736,767,086	4.4%
Total Sources	16,852,202,808	100.0%

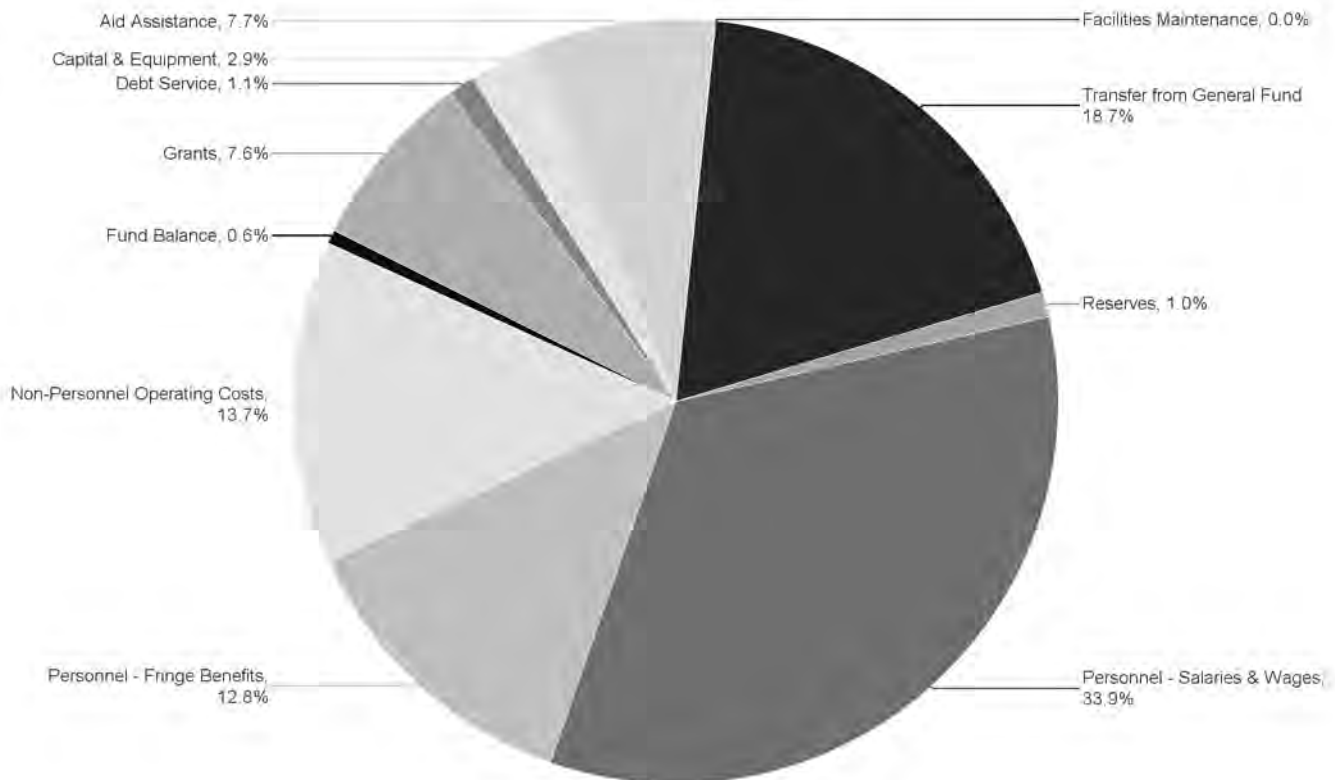
**Sources of Funds FY 2027-28
All Funds**



All Funds		Sorted by Size	
Sources of Funds	FY 2027-28	% of Total	
Charges for Services	5,815,269,788	33.7%	
Property Taxes	3,167,534,707	18.4%	
Business Taxes	2,095,491,620	12.2%	
Intergovernmental - State	1,354,946,308	7.9%	
Other Local Taxes	1,221,310,000	7.1%	
Rents & Concessions	848,659,313	4.9%	
Intergovernmental - Federal	625,455,796	3.6%	
Interest & Investment Income	326,283,720	1.9%	
Intergovernmental - Other	318,820,902	1.8%	
Other Revenues	318,055,290	1.8%	
Fines and Forfeitures	173,961,248	1.0%	
Licenses, Permits & Franchises	73,673,735	0.4%	
Other Financing Sources	7,000,000	0.0%	
Regular Revenues	16,346,462,427	94.8%	
Prior Year Fund Balance	816,449,825	4.7%	
Prior Year Reserves	75,909,871	0.4%	
Total Sources	17,238,822,123	100.0%	

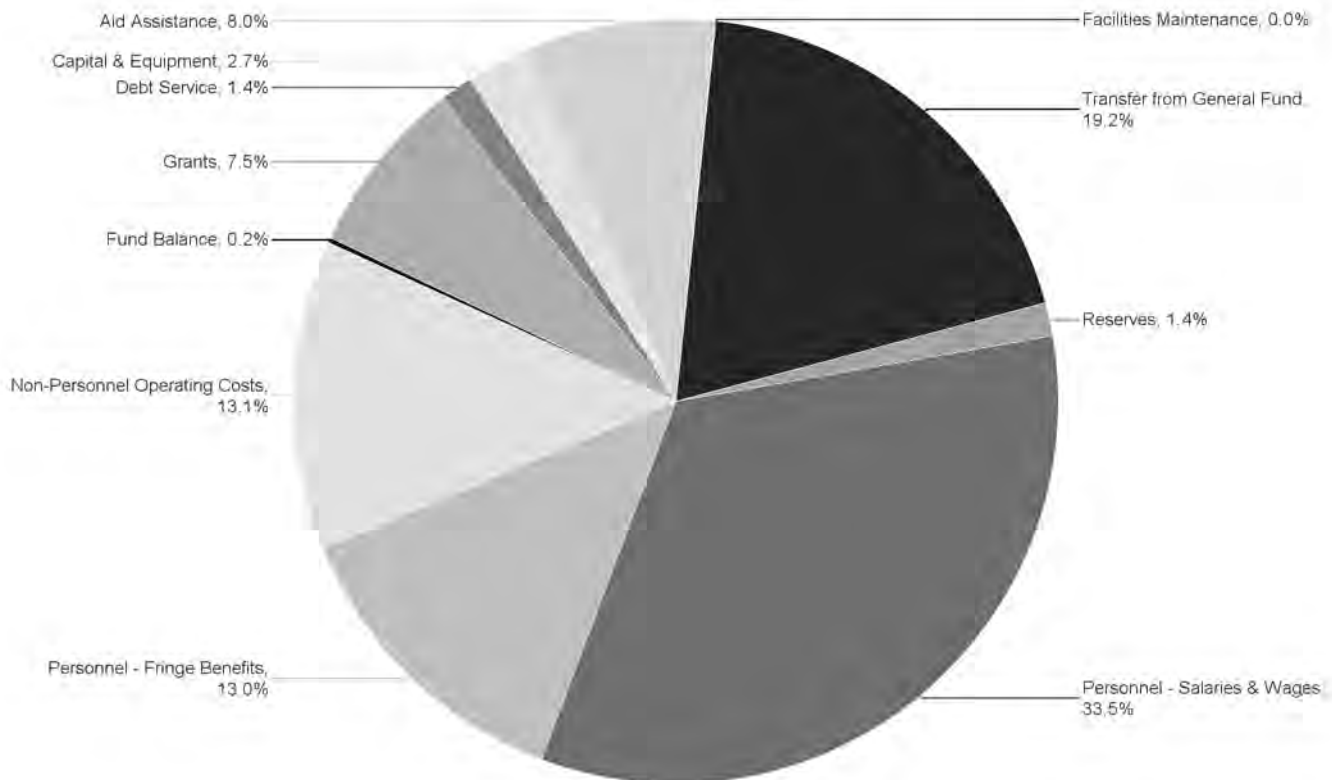
USES OF FUNDS

**Uses of Funds - FY 2026-27
General Fund**



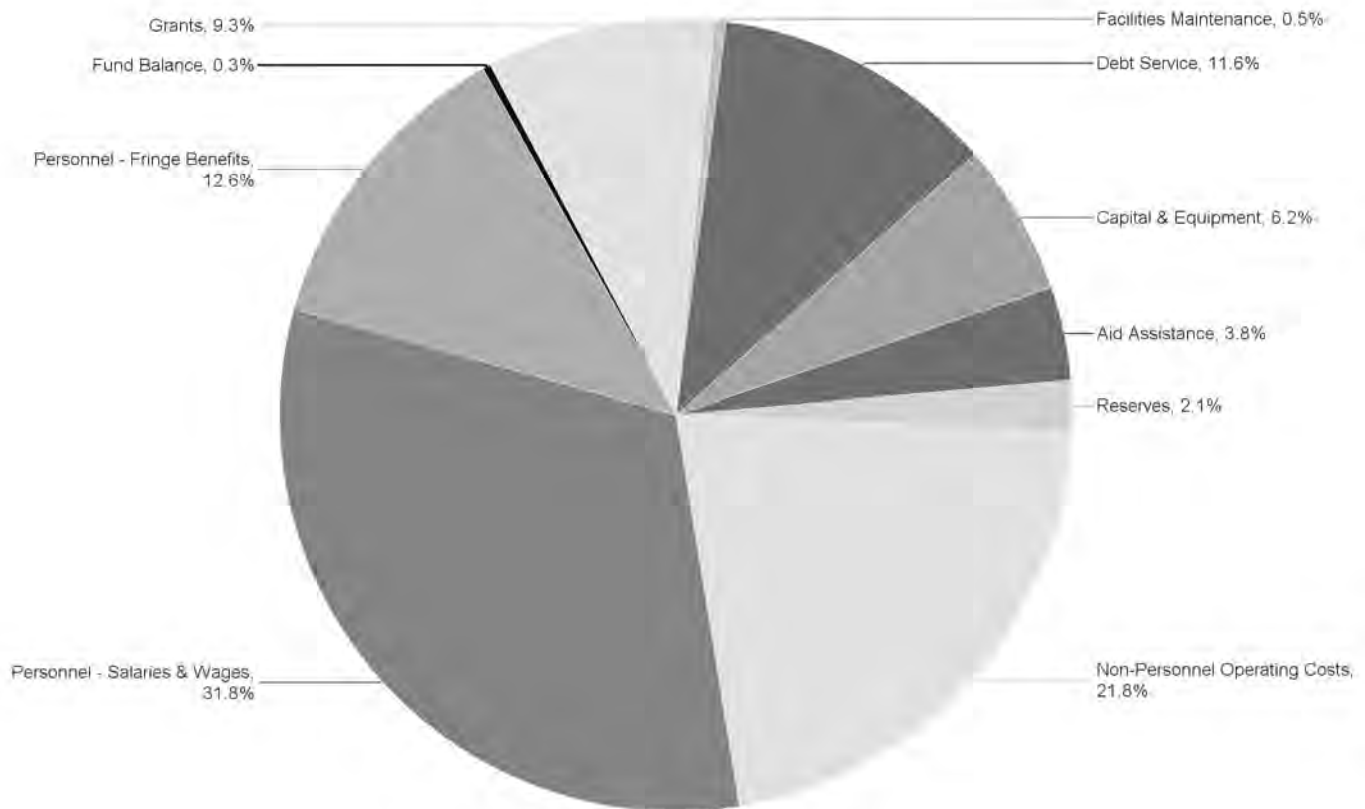
Types of Uses	Gross		Net Recoveries	
	FY 2026-27	% of Total	FY 2026-27	% of Total
Personnel - Salaries & Wages	2,610,378,084	34.4%	2,574,761,588	33.9%
Personnel - Fringe Benefits	984,600,439	13.0%	971,166,363	12.8%
Personnel - Sub Total	3,594,978,523	47.3%	3,545,927,951	46.7%
Non-Personnel Operating Costs	1,054,046,215	13.9%	1,039,664,608	13.7%
Aid Assistance	585,993,679	7.7%	585,993,679	7.7%
Grants	575,723,084	7.6%	575,723,084	7.6%
Capital & Equipment	217,323,070	2.9%	217,323,070	2.9%
Debt Service	83,970,600	1.1%	83,970,600	1.1%
Reserves	79,647,430	1.0%	79,647,430	1.0%
Fund Balance	43,718,990	0.6%	43,718,990	0.6%
Facilities Maintenance	2,993,998	0.0%	2,993,998	0.0%
Services of Other Depts, Recoveries & Ov	(63,432,179)	(0.8%)	0	0.0%
Transfer from General Fund	1,422,647,028	18.7%	1,422,647,028	18.7%
Non-Personnel - Sub Total	4,002,631,915	52.7%	4,051,682,487	53.3%
Grand Total	7,597,610,438	100.0%	7,597,610,438	100.0%

**Uses of Funds - FY 2027-28
General Fund**



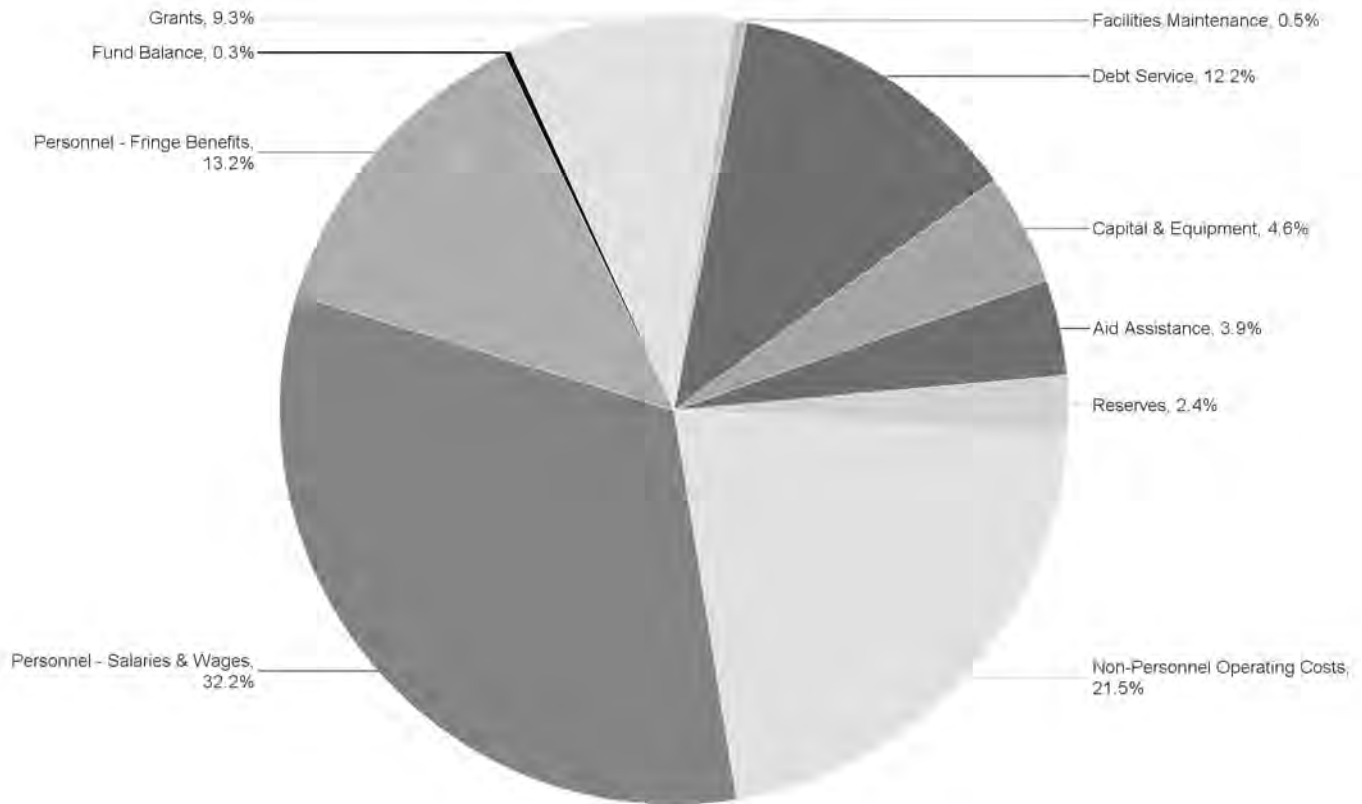
Types of Uses	Gross		Net Recoveries	
	FY 2027-28	% of Total	FY 2027-28	% of Total
Personnel - Salaries & Wages	2,667,986,151	33.7%	2,648,790,965	33.5%
Personnel - Fringe Benefits	1,034,111,145	13.1%	1,026,671,093	13.0%
Personnel - Sub Total	3,702,097,296	46.8%	3,675,462,059	46.5%
Non-Personnel Operating Costs	1,044,779,754	13.2%	1,037,262,945	13.1%
Aid Assistance	635,378,731	8.0%	635,378,731	8.0%
Grants	595,068,365	7.5%	595,068,365	7.5%
Capital & Equipment	209,687,345	2.7%	209,687,345	2.7%
Reserves	111,386,392	1.4%	111,386,392	1.4%
Debt Service	110,310,988	1.4%	110,310,988	1.4%
Fund Balance	16,930,000	0.2%	16,930,000	0.2%
Facilities Maintenance	3,062,948	0.0%	3,062,948	0.0%
Services of Other Depts, Recoveries & Ov	(34,152,046)	(0.4%)	0	0.0%
Transfer from General Fund	1,517,681,456	19.2%	1,517,681,456	19.2%
Non-Personnel - Sub Total	4,210,133,933	53.2%	4,236,769,170	53.5%
Grand Total	7,912,231,229	100.0%	7,912,231,229	100.0%

**Uses of Funds - FY 2026-27
All Funds**



Types of Uses	Gross		Net Recoveries	
	FY 2026-27	% of Total	FY 2026-27	% of Total
Personnel - Salaries & Wages	5,488,806,410	32.6%	5,365,940,381	31.8%
Personnel - Fringe Benefits	2,176,046,444	12.9%	2,127,336,002	12.6%
Personnel - Sub Total	7,664,852,854	45.5%	7,493,276,384	44.5%
Non-Personnel Operating Costs	3,753,683,041	22.3%	3,669,657,463	21.8%
Debt Service	1,951,842,886	11.6%	1,951,842,886	11.6%
Capital & Equipment	1,045,292,551	6.2%	1,045,292,551	6.2%
Aid Assistance	641,526,741	3.8%	641,526,741	3.8%
Grants	1,571,318,614	9.3%	1,571,318,614	9.3%
Reserves	345,816,491	2.1%	345,816,491	2.1%
Fund Balance	54,612,354	0.3%	54,612,354	0.3%
Facilities Maintenance	78,859,324	0.5%	78,859,324	0.5%
Services of Other Depts, Recoveries & Ov	(255,602,048)	(1.5%)	0	0.0%
Non-Personnel - Sub Total	9,187,349,954	54.5%	9,358,926,424	55.5%
Grand Total	16,852,202,808	100.0%	16,852,202,808	100.0%
Average Per Employee (FTE)				
Personnel - Salary & Wages	167,565	71.6%		
Personnel - Fringe Benefits	66,432	28.4%		
Grand Total	233,997	100.0%		

**Uses of Funds - FY 2027-28
All Funds**



Types of Uses	Gross		Net Recoveries	
	FY 2027-28	% of Total	FY 2027-28	% of Total
Personnel - Salaries & Wages	5,693,188,417	33.0%	5,557,072,530	32.2%
Personnel - Fringe Benefits	2,335,319,844	13.5%	2,279,485,730	13.2%
Personnel - Sub Total	8,028,508,261	46.6%	7,836,558,259	45.5%
Non-Personnel Operating Costs	3,794,500,521	22.0%	3,703,779,511	21.5%
Debt Service	2,095,992,794	12.2%	2,095,992,794	12.2%
Capital & Equipment	789,148,828	4.6%	789,148,828	4.6%
Aid Assistance	676,337,713	3.9%	676,337,713	3.9%
Grants	1,596,594,481	9.3%	1,596,594,481	9.3%
Reserves	407,628,036	2.4%	407,628,036	2.4%
Fund Balance	46,346,892	0.3%	46,346,892	0.3%
Facilities Maintenance	86,435,609	0.5%	86,435,609	0.5%
Services of Other Depts, Recoveries & Ov	(282,671,012)	(1.6%)	0	0.0%
Non-Personnel - Sub Total	9,210,313,862	53.4%	9,402,263,864	54.5%
Grand Total	17,238,822,123	100.0%	17,238,822,123	100.0%
Average Per Employee (FTE)				
Personnel - Salary & Wages	175,135	70.9%		
Personnel - Fringe Benefits	71,840	29.1%		
Grand Total	246,975	100.0%		

**POSITIONS BY MAJOR SERVICE AREA
AND DEPARTMENT**

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Service Area: A, Public Protection					
Adult Probation	146.07	181.30	35.23	185.51	4.21
Department Of Police Accountability	35.26	39.21	3.95	39.26	0.05
District Attorney	282.28	280.32	(1.96)	274.89	(5.43)
Emergency Management	311.97	293.13	(18.84)	274.21	(18.92)
Fire Department	1,852.20	1,838.09	(14.11)	1,848.98	10.89
Juvenile Probation	176.96	178.28	1.32	173.42	(4.86)
Office of Sheriff's Inspector General	2.14	2.80	0.66	2.77	(0.03)
Police	2,902.98	2,867.97	(35.01)	2,854.74	(13.23)
Public Defender	214.85	215.55	0.70	209.23	(6.32)
Sheriff	944.75	983.93	39.18	972.49	(11.44)
Service Area: A, Public Protection Total	6,869.46	6,880.58	11.12	6,835.5	(45.08)

Service Area: B, Public Works, Transportation & Commerce

Airport Commission	1,820.44	1,826.30	5.86	1,825.77	(0.53)
Board Of Appeals	3.50	3.49	(0.01)	3.49	0.00
Building Inspection	291.35	233.10	(58.25)	234.21	1.11
Economic And Workforce Development	109.61	105.21	(4.40)	94.71	(10.50)
Municipal Transportation Agency	5,169.36	5,168.72	(0.64)	5,245.42	76.70
Port	243.93	250.49	6.56	251.41	0.92
Public Utilities Commission	1,781.15	1,793.03	11.88	1,792.30	(0.73)
Public Works	1,087.02	1,061.93	(25.09)	1,038.92	(23.01)
Service Area: B, Public Works, Transportation & Commerc	10,506.36	10,442.27	(64.09)	10,486.23	43.96

Service Area: C, Human Welfare & Neighborhood Development

Agency for Human Rights	0.00	32.54	32.54	26.28	(6.26)
Children; Youth & Their Families	67.03	65.07	(1.96)	65.07	0.00
Child Support Services	59.43	59.47	0.04	57.45	(2.02)
Dept of Early Childhood	62.39	67.68	5.29	71.89	4.21
Environment	95.92	92.99	(2.93)	92.60	(0.39)
Homelessness And Supportive Housing	247.47	229.03	(18.44)	218.51	(10.52)
Human Rights Commission	32.84	0.00	(32.84)	0.00	0.00
Human Services	2,302.39	2,267.87	(34.52)	2,228.97	(38.90)
Mayor	46.77	44.52	(2.25)	44.55	0.03
Rent Arbitration Board	47.49	47.43	(0.06)	47.20	(0.23)
Service Area: C, Human Welfare & Neighborhood Develop	2,961.73	2,906.6	(55.13)	2,852.52	(54.08)

Service Area: D, Community Health

Public Health	7,614.95	7,690.07	75.12	7,610.98	(79.09)
Service Area: D, Community Health Total	7,614.95	7,690.07	75.12	7,610.98	(79.09)

Service Area: E, Culture & Recreation

Academy Of Sciences	12.20	13.17	0.97	13.17	0.00
Arts Commission	26.94	32.98	6.04	30.78	(2.20)

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Service Area: E, Culture & Recreation					
Asian Art Museum	53.88	53.90	0.02	52.86	(1.04)
Fine Arts Museum	104.52	102.48	(2.04)	97.18	(5.30)
Law Library	1.54	2.26	0.72	2.26	0.00
Public Library	733.23	737.28	4.05	737.14	(0.14)
Recreation And Park Commission	965.51	972.17	6.66	966.62	(5.55)
War Memorial	66.95	63.83	(3.12)	63.82	(0.01)
Service Area: E, Culture & Recreation Total	1,964.77	1,978.07	13.30	1,963.83	(14.24)
Service Area: F, General Administration & Finance					
Assessor / Recorder	180.21	183.39	3.18	181.56	(1.83)
Board Of Supervisors	95.98	95.97	(0.01)	96.30	0.33
City Attorney	339.18	339.45	0.27	328.36	(11.09)
City Planning	166.01	221.91	55.90	195.75	(26.16)
Civil Service Commission	6.10	6.10	0.00	6.10	0.00
Controller	249.02	241.01	(8.01)	229.31	(11.70)
Elections	52.36	50.39	(1.97)	50.45	0.06
Ethics Commission	26.77	23.10	(3.67)	22.98	(0.12)
General Services Agency - City Admin	899.80	848.90	(50.90)	829.89	(19.01)
General Services Agency - Technology	250.57	245.20	(5.37)	231.48	(13.72)
Health Service System	38.24	36.65	(1.59)	36.65	0.00
Human Resources	188.17	188.59	0.42	177.23	(11.36)
Mayor	42.09	41.75	(0.34)	41.79	0.04
Retirement System	152.81	158.53	5.72	158.55	0.02
Treasurer/Tax Collector	183.60	177.66	(5.94)	171.93	(5.73)
Service Area: F, General Administration & Finance Total	2,870.91	2,858.6	(12.31)	2,758.33	(100.27)
Grand Total	32,788.18	32,756.19	(31.99)	32,507.39	(248.8)

MAJOR FUND BUDGETARY RECAP

City and County of San Francisco
Major Fund Budgetary Recap
Budget Year 2026-2027
(in Thousands of Dollars)

	Governmental Funds						Total All Funds
	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise	Internal Service	
Prior Year Fund Balance	42,449	192,053	5,500	451	367,145	8,669	616,330
Prior Year Reserves	117,602	2,835					120,437
Prior Year Sources Total	160,051	194,888	5,500	451	367,145	8,669	736,767
Property Taxes	2,407,000	275,710		360,251			3,042,961
Other Local Taxes	1,139,550	57,450					1,197,000
Business Taxes	1,572,180	643,031					2,215,211
Rents & Concessions	25,886	74,145			697,965	616	812,380
Fines and Forfeitures	3,608	39,590		14,315	119,185		176,698
Interest & Investment Income	164,804	50,034			118,559		343,382
Licenses, Permits & Franchises	24,071	18,793			28,605		71,468
Intergovernmental - State	921,200	261,817	580	700	173,019		1,357,316
Intergovernmental - Federal	373,437	199,813			31,253		604,504
Intergovernmental - Other	4,189	7,657			165,486	249	177,581
Charges for Services	487,090	179,393			4,813,160	1,824	5,481,567
Other Revenues	17,344	164,506	2,636	7,693	132,521	85,603	410,303
Other Financing Sources			25,064		200,000		225,064
Current Year Sources Total	7,140,360	1,971,939	28,280	382,959	6,479,754	2,688	16,115,436
Contribution Transfers In		474,295			865,199		1,339,494
Operating Transfer In	297,199	88,574		4,628	271,723		662,124
Transfer In Total	297,199	562,869		4,628	1,136,922		2,001,618
Available Sources Total	7,597,610	2,729,696	33,780	388,037	7,983,821	11,357	18,853,821
Community Health	(1,313,062)	(405,765)		(2,628)	(1,842,918)	(9,124)	(3,573,496)
Culture & Recreation	(216,575)	(452,027)	(1,522)			(115)	(670,239)
General Administration & Finance	(368,729)	(141,982)	5,390			(11,357)	(616,957)
General City Responsibilities	(262,247)	(72,464)		(385,410)			(720,121)
Human Welfare & Neighborhood Development	(1,733,488)	(1,310,899)					(3,044,387)
Public Protection	(2,019,924)	(53,651)	1,000		(138,976)		(2,211,551)
Public Works, Transportation & Commerce	(217,219)	(229,473)	(39,444)		(5,474,704)		(5,960,840)
Current Year Uses Total	(6,131,244)	(2,666,260)	(34,576)	(388,037)	(7,456,597)	(11,357)	(16,797,590)
Contribution Transfers Out	(1,339,494)						(1,339,494)
Operating Transfer Out	(83,153)	(62,167)	796		(490,847)		(635,371)
Transfer Out Total	(1,422,647)	(62,167)	796		(490,847)		(1,974,866)
Proposed Uses Total	(7,553,891)	(2,728,428)	(33,780)	(388,037)	(7,947,444)	(11,357)	(18,772,456)
Fund Balance	43,719	1,268			9,625		54,612

City and County of San Francisco
Major Fund Budgetary Recap
Budget Year 2027-2028
(in Thousands of Dollars)

	Governmental Funds						Total All Funds
	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise	Internal Service	
Prior Year Fund Balance	462,547	162,106		459	183,471	7,804	816,450
Prior Year Reserves	73,521	2,389					75,910
Prior Year Sources Total	536,068	164,495		459	183,471	7,804	892,360
Property Taxes	2,427,000	279,290		295,245	166,000		3,167,535
Other Local Taxes	1,163,630	57,680					1,221,310
Business Taxes	1,477,740	617,752					2,095,492
Rents & Concessions	33,388	76,293			724,578	616	848,659
Fines and Forfeitures	3,608	37,128		13,856	119,370		173,961
Interest & Investment Income	153,454	47,116			115,729		326,284
Licenses, Permits & Franchises	24,454	19,135			30,084		73,674
Intergovernmental - State	949,266	228,660		700	176,320		1,354,946
Intergovernmental - Federal	395,370	193,728			36,358		625,456
Intergovernmental - Other	4,251	7,592			306,724	253	318,821
Charges for Services	459,883	186,747			5,166,716	1,824	5,815,270
Other Revenues	17,551	86,094		2,713	131,630		318,055
Other Financing Sources			7,000			80,068	7,000
Current Year Sources Total	7,109,594	1,837,213	7,000	312,513	6,973,510	2,693	16,346,462
Contribution Transfers In		485,170			955,007		1,440,177
Operating Transfer In	266,569	82,925		5,079	270,819		625,392
Transfer In Total	266,569	568,095		5,079	1,225,826		2,065,569
Available Sources Total	7,912,231	2,569,804	7,000	318,051	8,382,807	10,497	19,304,391
Community Health	(1,327,717)	(388,363)		(3,079)	(1,935,154)	(9,124)	(3,663,437)
Culture & Recreation	(222,982)	(380,670)				(115)	(603,767)
General Administration & Finance	(381,158)	(145,433)				(10,497)	(631,850)
General City Responsibilities	(316,128)	(74,182)		(314,973)			(705,283)
Human Welfare & Neighborhood Development	(1,813,647)	(1,251,256)					(3,064,902)
Public Protection	(2,067,957)	(42,456)			(144,959)		(2,255,372)
Public Works, Transportation & Commerce	(248,030)	(212,362)	(7,000)		(5,800,472)		(6,267,864)
Current Year Uses Total	(6,377,620)	(2,494,722)	(7,000)	(318,051)	(7,880,585)	(10,497)	(17,192,475)
Contribution Transfers Out	(1,440,177)						(1,440,177)
Operating Transfer Out	(77,504)	(56,845)			(456,390)		(590,739)
Transfer Out Total	(1,517,681)	(56,845)			(456,390)		(2,030,916)
Proposed Uses Total	(7,895,301)	(2,551,567)	(7,000)	(318,051)	(8,336,974)	(10,497)	(19,223,391)
Fund Balance	16,930	18,237			11,180		46,347

APPROPRIATION DETAIL BY DEPARTMENT

Department: SCI Academy Of Sciences

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		1,812,990	2,011,626	198,636	2,095,189	83,563
Mandatory Fringe Benefits		677,387	777,672	100,285	833,234	55,562
Non-Personnel Services		1,140,081	1,140,081		1,140,081	
Capital Outlay		1,327,221	1,676,582	349,361	1,657,911	(18,671)
Services Of Other Depts		3,155,261	3,439,164	283,903	3,870,489	431,325
Total Uses by Chart of Accounts		8,112,940	9,045,125	932,185	9,596,904	551,779
<u>Sources Summary</u>						
General Fund Support		8,112,940	9,045,125	932,185	9,596,904	551,779
Total Sources by Chart of Accounts		8,112,940	9,045,125	932,185	9,596,904	551,779
<u>Fund Summary</u>						
General Fund		8,112,940	9,045,125	932,185	9,596,904	551,779
Total Uses by Funds		8,112,940	9,045,125	932,185	9,596,904	551,779
<u>Division Summary</u>						
SCI Academy of Sciences		8,112,940	9,045,125	932,185	9,596,904	551,779
Total Uses by Division		8,112,940	9,045,125	932,185	9,596,904	551,779

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	1,812,990	2,011,626	198,636	2,095,189	83,563
			Mandatory Fringe Benefits	677,387	777,672	100,285	833,234	55,562
			Non-Personnel Services	1,140,081	1,140,081		1,140,081	
			Services Of Other Depts	3,155,261	3,439,164	283,903	3,870,489	431,325
10000	Total			6,785,719	7,368,543	582,824	7,938,993	570,450
Operating Total				6,785,719	7,368,543	582,824	7,938,993	570,450
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	15806	Sci - Facility Maintenance	1,327,221	1,676,582	349,361	1,657,911	(18,671)

Department: SCL Academy Of Sciences

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
10010	Total			1,327,221	1,676,582	349,361	1,657,911	(18,671)
Annual Projects - Authority Control Total				1,327,221	1,676,582	349,361	1,657,911	(18,671)
Total Uses of Funds				8,112,940	9,045,125	932,185	9,596,904	551,779

Department: ADP Adult Probation

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		20,494,699	25,696,813	5,202,114	27,367,409	1,670,596
Mandatory Fringe Benefits		10,043,467	13,317,580	3,274,113	14,072,270	754,690
Non-Personnel Services		6,748,340	7,176,482	428,142	6,766,639	(409,843)
City Grant Program		17,456,172	17,722,377	266,205	18,626,060	903,683
Materials & Supplies		682,572	934,600	252,028	348,931	(585,669)
Programmatic Projects		3,144,935	4,484,531	1,339,596	4,470,818	(13,713)
Services Of Other Depts		3,055,373	3,352,989	297,616	3,442,127	89,138
Total Uses by Chart of Accounts		61,625,558	72,685,372	11,059,814	75,094,254	2,408,882
<u>Sources Summary</u>						
Intergovernmental: Federal		160,729	160,729			(160,729)
Intergovernmental: State		22,675,132	23,464,961	789,829	23,375,895	(89,066)
Charges for Services		500	500		2,500	2,000
Expenditure Recovery		7,765,537	7,839,623	74,086	8,074,161	234,538
General Fund Support		31,023,660	41,219,559	10,195,899	43,641,698	2,422,139
Total Sources by Chart of Accounts		61,625,558	72,685,372	11,059,814	75,094,254	2,408,882
<u>Fund Summary</u>						
General Fund		57,729,697	68,129,682	10,399,985	71,378,359	3,248,677
Public Protection Fund		3,895,861	4,555,690	659,829	3,715,895	(839,795)
Total Uses by Funds		61,625,558	72,685,372	11,059,814	75,094,254	2,408,882
<u>Division Summary</u>						
ADP Adult Probation		61,625,558	72,685,372	11,059,814	75,094,254	2,408,882
Total Uses by Division		61,625,558	72,685,372	11,059,814	75,094,254	2,408,882

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	19,464,754	24,428,321	4,963,567	26,127,128	1,698,807

Department: ADP Adult Probation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Mandatory Fringe Benefits	9,548,711	12,691,731	3,143,020	13,495,601	803,870
			Non-Personnel Services	6,597,439	7,073,319	475,880	6,731,639	(341,680)
			City Grant Program	15,793,383	16,934,058	1,140,675	17,921,079	987,021
			Materials & Supplies	125,102	909,600	784,498	323,931	(585,669)
			Services Of Other Depts	3,055,373	3,352,989	297,616	3,442,127	89,138
10000 Total				54,584,762	65,390,018	10,805,256	68,041,505	2,651,487
Operating Total				54,584,762	65,390,018	10,805,256	68,041,505	2,651,487
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	21824	Treatment Recovery Prevention	3,144,935	2,739,664	(405,271)	3,336,854	597,190
10010 Total				3,144,935	2,739,664	(405,271)	3,336,854	597,190
Annual Projects - Authority Control Total				3,144,935	2,739,664	(405,271)	3,336,854	597,190
Continuing Projects - Authority Control								
13470	SR ADP Special Rev Fund	16547	AP Comm Corrections Perf Incen	3,152,362	4,326,798	1,174,436	3,715,895	(610,903)
13470 Total				3,152,362	4,326,798	1,174,436	3,715,895	(610,903)
Continuing Projects - Authority Control Total				3,152,362	4,326,798	1,174,436	3,715,895	(610,903)
Grants Projects								
13550	SR Public Protection-Grant	10040869	ADP MOBILE PROBATION SERVICE C	507,470		(507,470)		
		10040873	ADP FY 2025-26 Cal -OES DV	100,000		(100,000)		
		10040874	ADP FY 2025-26 BSCC STC	75,300		(75,300)		
		10040970	CH FY25-26 Federal JAG Grant	60,729		(60,729)		
		10041869	ADP FY 2026-27 Cal -OES DV		100,000	100,000		(100,000)
		10041901	ADP FY 2026-27 BSCC STC		68,163	68,163		(68,163)
		10042164	CH FY26-27 Federal JAG Grant		60,729	60,729		(60,729)
13550 Total				743,499	228,892	(514,607)	0	(228,892)
Grants Projects Total				743,499	228,892	(514,607)	0	(228,892)
Total Uses of Funds				61,625,558	72,685,372	11,059,814	75,094,254	2,408,882

Department: AHR Agency for Human Rights

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries			5,174,074	5,174,074	4,503,644	(670,430)
Mandatory Fringe Benefits			1,913,287	1,913,287	1,662,420	(250,867)
Non-Personnel Services			192,099	192,099	192,099	
City Grant Program			1,459,661	1,459,661	1,503,450	43,789
Materials & Supplies			36,239	36,239	36,239	
Programmatic Projects			19,283,872	19,283,872	17,483,872	(1,800,000)
Services Of Other Depts			1,451,250	1,451,250	1,479,176	27,926
Total Uses by Chart of Accounts		0	29,510,482	29,510,482	26,860,900	(2,649,582)
<u>Sources Summary</u>						
Intergovernmental: State			3,942,512	3,942,512	3,942,512	
Expenditure Recovery			90,000	90,000	90,000	
General Fund Support			25,477,970	25,477,970	22,828,388	(2,649,582)
Total Sources by Chart of Accounts		0	29,510,482	29,510,482	26,860,900	(2,649,582)
<u>Fund Summary</u>						
Community / Neighborhood Dev			3,942,512	3,942,512	3,942,512	
General Fund			25,567,970	25,567,970	22,918,388	(2,649,582)
Total Uses by Funds		0	29,510,482	29,510,482	26,860,900	(2,649,582)
<u>Division Summary</u>						
AHRHRC Human Rights Commission			27,989,166	27,989,166	25,264,070	(2,725,096)
AHRWOM Status of Women			1,521,316	1,521,316	1,596,830	75,514
Total Uses by Division		0	29,510,482	29,510,482	26,860,900	(2,649,582)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Operating</u>								
10000	GF Annual Account Ctr'l		Salaries		5,174,074	5,174,074	4,503,644	(670,430)
			Mandatory Fringe Benefits		1,913,287	1,913,287	1,662,420	(250,867)

Department: AHR Agency for Human Rights

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Non-Personnel Services		192,099	192,099	192,099	
			City Grant Program		1,459,661	1,459,661	1,503,450	43,789
			Materials & Supplies		36,239	36,239	36,239	
			Services Of Other Depts		1,176,455	1,176,455	1,204,381	27,926
10000	Total			0	9,951,815	9,951,815	9,102,233	(849,582)
	Operating Total			0	9,951,815	9,951,815	9,102,233	(849,582)
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	20990	Opportunities for All		64,795	64,795	64,795	
		21748	Reinvestment Initiatives		15,341,360	15,341,360	13,541,360	(1,800,000)
10010	Total			0	15,406,155	15,406,155	13,606,155	(1,800,000)
	Annual Projects - Authority Control Total			0	15,406,155	15,406,155	13,606,155	(1,800,000)
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	21748	Reinvestment Initiatives		210,000	210,000	210,000	
10020	Total			0	210,000	210,000	210,000	0
	Continuing Projects - Authority Control Total			0	210,000	210,000	210,000	0
Grants Projects								
10770	SR Neighborhood Dev-Grants	10043375	CFA FY27-FY28		3,942,512	3,942,512	3,942,512	
10770	Total			0	3,942,512	3,942,512	3,942,512	0
	Grants Projects Total			0	3,942,512	3,942,512	3,942,512	0
	Total Uses of Funds			0	29,510,482	29,510,482	26,860,900	(2,649,582)

Department: AIR Airport Commission

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	260,478,263	271,851,820	11,373,557	283,773,621	11,921,801
Mandatory Fringe Benefits	110,658,226	117,940,077	7,281,851	126,512,579	8,572,502
Non-Personnel Services	302,769,394	315,089,645	12,320,251	310,268,685	(4,820,960)
Capital Outlay	197,758,979	139,151,069	(58,607,910)	128,840,086	(10,310,983)
Debt Service	719,304,175	730,899,243	11,595,068	858,999,562	128,100,319
Facilities Maintenance	15,750,000	15,750,000		15,750,000	
Materials & Supplies	22,478,649	26,194,452	3,715,803	25,959,454	(234,998)
Services Of Other Depts	105,945,638	108,091,676	2,146,038	116,800,054	8,708,378
Overhead and Allocations	(6,576,322)	(7,376,121)	(799,799)	(7,698,691)	(322,570)
Transfers Out	61,301,713	60,800,000	(501,713)	63,600,000	2,800,000
Intrafund Transfers Out	436,731,315	406,473,242	(30,258,073)	362,593,439	(43,879,803)
Transfer Adjustment - Uses	(436,731,315)	(406,473,242)	30,258,073	(362,593,439)	43,879,803
Total Uses by Chart of Accounts	1,789,868,715	1,778,391,861	(11,476,854)	1,922,805,350	144,413,489

Sources Summary

Intergovernmental: Federal	83,310,000	26,010,000	(57,300,000)	31,010,000	5,000,000
Charges for Services	1,263,856,000	1,205,292,000	(58,564,000)	1,420,013,046	214,721,046
Fines, Forfeiture, & Penalties	1,950,000	1,461,000	(489,000)	1,465,000	4,000
Rents & Concessions	450,144,000	454,851,000	4,707,000	472,259,000	17,408,000
Other Revenues	77,762,000	76,387,482	(1,374,518)	76,982,482	595,000
Interest & Investment Income	43,383,939	58,936,184	15,552,245	64,716,184	5,780,000
Expenditure Recovery	39,644	39,644		40,328	684
IntraFund Transfers In	436,731,315	406,473,242	(30,258,073)	362,593,439	(43,879,803)
Beg Fund Balance - Budget Only	4,399,332	94,390,230	89,990,898	1,278,250	(93,111,980)
Transfer Adjustment-Source	(571,707,515)	(545,448,921)	26,258,594	(507,552,379)	37,896,542
General Fund Support					
Total Sources by Chart of Accounts	1,789,868,715	1,778,391,861	(11,476,854)	1,922,805,350	144,413,489

Fund Summary

San Francisco Intl Airport	1,789,868,715	1,778,391,861	(11,476,854)	1,922,805,350	144,413,489
Total Uses by Funds	1,789,868,715	1,778,391,861	(11,476,854)	1,922,805,350	144,413,489

Department: AIR Airport Commission

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Division Summary</u>						
AIR Finance			783,809,268	783,809,268	914,736,862	130,927,594
AIR Operations		455,254,858	443,593,954	(11,660,904)	457,897,800	14,303,846
AIR Airport Director		3,512,687	3,733,403	220,716	3,892,354	158,951
AIR Office of General Counsel		6,352,085	6,979,611	627,526	7,001,969	22,358
AIR Commission Secretary		765,416	820,787	55,371	857,557	36,770
AIR Design & Construction		86,622,726	107,313,248	20,690,522	114,989,125	7,675,877
AIR Capital Projects		103,571,983	52,181,012	(51,390,971)	54,366,143	2,185,131
AIR Facilities; Maintenance		15,750,000	15,750,000		15,750,000	
AIR Information Tech & Telecom		59,256,621	59,680,189	423,568	61,247,423	1,567,234
AIR Commercial			91,528,283	91,528,283	83,744,445	(7,783,838)
AIR Resilience & Sustainability		27,999,839		(27,999,839)		
AIR Finance & Commercial		864,173,521		(864,173,521)		
AIR ORCIF		89,888,000	80,127,000	(9,761,000)	70,502,000	(9,625,000)
AIR Org Strat & Social Impact			52,631,578	52,631,578	54,909,401	2,277,823
AIR External Affairs		12,778,131	13,084,263	306,132	13,366,945	282,682
AIR General		63,942,848	67,159,265	3,216,417	69,543,326	2,384,061
Total Uses by Division		1,789,868,715	1,778,391,861	(11,476,854)	1,922,805,350	144,413,489

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
17960	AIR Op Annual Account Ctrl		Salaries	251,438,571	262,423,854	10,985,283	274,128,830	11,704,976
			Mandatory Fringe Benefits	104,917,618	112,033,944	7,116,326	120,500,701	8,466,757
			Non-Personnel Services	302,769,394	315,089,645	12,320,251	310,268,685	(4,820,960)
			Capital Outlay	5,308,996	7,853,057	2,544,061	4,981,943	(2,871,114)
			Debt Service	719,304,175	730,899,243	11,595,068	858,999,562	128,100,319
			Materials & Supplies	22,478,649	26,194,452	3,715,803	25,959,454	(234,998)
			Services Of Other Depts	105,945,638	108,091,676	2,146,038	116,800,054	8,708,378

Department: AIR Airport Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Overhead and Allocations	4,693,978	4,447,978	(246,000)	4,447,978	
			Transfers Out	61,301,713	60,800,000	(501,713)	63,600,000	2,800,000
			Intrafund Transfers Out	114,149,983	104,548,012	(9,601,971)	95,108,143	(9,439,869)
			Transfer Adjustment - Uses	(114,149,983)	(104,548,012)	9,601,971	(95,108,143)	9,439,869
17960	Total			1,578,158,732	1,627,833,849	49,675,117	1,779,687,207	151,853,358
18020	AIR Operating GASB 45 PEB		Mandatory Fringe Benefits	2,500,000	2,500,000		2,500,000	
18020	Total			2,500,000	2,500,000	0	2,500,000	0
Operating Total				1,580,658,732	1,630,333,849	49,675,117	1,782,187,207	151,853,358
Continuing Projects - Authority Control								
17980	AIR Continuing Authority Ctrl	15748	AC Facility Maintenance	15,750,000	15,750,000		15,750,000	
17980	Total			15,750,000	15,750,000	0	15,750,000	0
18951	AIR CAP 2020 APPN Capital Proj	19697	AC Terminal 1 Program CAC077		(81,884,977)	(81,884,977)		81,884,977
		19698	AC Terminal 3 Program CAC087		81,884,977	81,884,977		(81,884,977)
18951	Total			0	0	0	0	0
19120	AIR CAP OPERATING FUND AOF	10337	AC Airfield Improvements	1,000,000	500,000	(500,000)	500,000	
		10340	AC Airport Support Improvement	100,000	671,012	571,012	656,143	(14,869)
		10343	AC Groundside Improvements	1,500,000	1,000,000	(500,000)	1,500,000	500,000
		10345	AC Terminal Improvements	1,911,983	2,000,000	88,017	2,200,000	200,000
		10347	AC Utility Improvements	1,500,000	2,000,000	500,000	1,500,000	(500,000)
19120	Total			6,011,983	6,171,012	159,029	6,356,143	185,131
19125	AIR CAP UNA Replacmnt Proceeds	10343	AC Groundside Improvements	1,000,000		(1,000,000)		
19125	Total			1,000,000	0	(1,000,000)	0	0
19610	AIR CAP PASSENGER FAC CHG PFC	10718	AC Passenger Facility Charge P	322,581,332	301,925,230	(20,656,102)	267,485,296	(34,439,934)
			Transfer Adjustment - Uses	(322,581,332)	(301,925,230)	20,656,102	(267,485,296)	34,439,934
19610	Total			0	0	0	0	0
19611	AIR CAP CUSTOMER FAC CHG - CFC	10343	AC Groundside Improvements	13,000,000	20,000,000	7,000,000	17,000,000	(3,000,000)
19611	Total			13,000,000	20,000,000	7,000,000	17,000,000	(3,000,000)
19961	AIR Continuing ORCIF Fund	22725	AC ORCIF Authority	89,888,000	80,127,000	(9,761,000)	70,502,000	(9,625,000)
19961	Total			89,888,000	80,127,000	(9,761,000)	70,502,000	(9,625,000)
19962	AIR Cont Sustainability Credit	10347	AC Utility Improvements	250,000		(250,000)		

Department: AIR Airport Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
19962	Total			250,000	0	(250,000)	0	0
Continuing Projects - Authority Control Total				125,899,983	122,048,012	(3,851,971)	109,608,143	(12,439,869)
Grants Projects								
19540	AIR CAP PROJ FUND FED							
		10003760	AC Airfield Unallocated-Ordina	10,000,000	127,643,571	117,643,571	15,500,000	(112,143,571)
		10004055	AC Air Support Unallocated-Ord	9,600,000		(9,600,000)	10,000,000	10,000,000
		10004134	AC Groundside Unallocated-Ordi	3,700,000	25,000,000	21,300,000	1,500,000	(23,500,000)
		10004334	AC Terminals Unallocated-Ordin	12,000,000		(12,000,000)	1,500,000	1,500,000
		10004436	AC Utilities Unallocated-Ordin	47,000,000	(121,327,148)	(168,327,148)	1,500,000	122,827,148
		10030891	AC Terminal 3 Unallocated-Ordi		(6,316,423)	(6,316,423)		6,316,423
19540	Total			82,300,000	25,000,000	(57,300,000)	30,000,000	5,000,000
19950	AIR K9 EXPLOSIVES SRF K9F	10037040	AC TSA K9 2020-2024	1,010,000	1,010,000		1,010,000	
19950	Total			1,010,000	1,010,000	0	1,010,000	0
Grants Projects Total				83,310,000	26,010,000	(57,300,000)	31,010,000	5,000,000
Work Orders/Overhead								
18000	AIR Overhead OHF							
		109711	AIR Design & Construction	4,861,452	5,920,123	1,058,671	6,242,685	322,562
		210840	AIR Resilience & Sustainability	504,872		(504,872)		
			Transfer Adjustment - Uses	(5,366,324)	(5,920,123)	(553,799)	(6,242,685)	(322,562)
18000	Total			0	0	0	0	0
18040	AIR Paid Time Off PTO	228994	AIR General	5,903,976	5,903,976		5,903,984	8
			Transfer Adjustment - Uses	(5,903,976)	(5,903,976)		(5,903,984)	(8)
18040	Total			0	0	0	0	0
Work Orders/Overhead Total				0	0	0	0	0
Total Uses of Funds				1,789,868,715	1,778,391,861	(11,476,854)	1,922,805,350	144,413,489

Department: ART Arts Commission

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	3,617,278	4,802,395	1,185,117	4,728,201	(74,194)
Mandatory Fringe Benefits	1,582,428	2,086,276	503,848	2,110,783	24,507
Non-Personnel Services	5,563,150	7,061,095	1,497,945	9,095,477	2,034,382
Capital Outlay	1,526,804	2,527,470	1,000,666	1,070,815	(1,456,655)
City Grant Program	8,106,102	22,908,956	14,802,854	22,891,042	(17,914)
Materials & Supplies	22,706	28,438	5,732	28,438	
Programmatic Projects	2,484,025	4,487,141	2,023,116	3,964,524	(522,617)
Services Of Other Depts	1,347,733	1,626,160	278,427	1,675,680	49,520
Overhead and Allocations	319,694	280,760	(38,934)	280,760	
Total Uses by Chart of Accounts	24,549,920	45,808,691	21,258,771	45,845,720	37,029

Sources Summary

Other Local Taxes	13,094,500	32,630,000	19,535,500	32,880,000	250,000
Intergovernmental: State	65,000	134,500	69,500	70,000	(64,500)
Charges for Services	1,750,986	2,473,541	722,555	4,384,697	1,911,156
Rents & Concessions		300,000	300,000	300,000	
Interest & Investment Income	(255)		255		
Expenditure Recovery	924,330	616,651	(307,679)	740,266	123,615
Transfers In	208,823	808,823	600,000	808,823	
Beg Fund Balance - Budget Only	694,792	501,221	(193,571)		(501,221)
General Fund Support	7,811,744	8,343,955	532,211	6,661,934	(1,682,021)
Total Sources by Chart of Accounts	24,549,920	45,808,691	21,258,771	45,845,720	37,029

Fund Summary

Culture and Recreation Fund	14,440,643	35,474,882	21,034,239	37,070,317	1,595,435
General Fund	10,109,277	10,333,809	224,532	8,775,403	(1,558,406)
Total Uses by Funds	24,549,920	45,808,691	21,258,771	45,845,720	37,029

Division Summary

ART Public Art & Collections	2,026,711	2,542,200	515,489	4,059,556	1,517,356
ART Street Artist Program	208,568	208,823	255	208,823	

Department: ART Arts Commission

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
ART Municipal Galleries		935,100	669,836	(265,264)	682,408	12,572
ART Civic Design		147,758	120,313	(27,445)	131,469	11,156
ART Community Investments		14,434,478	16,442,803	2,008,325	14,911,122	(1,531,681)
ART Film			1,550,000	1,550,000	1,550,000	
ART Grants for the Arts			17,765,000	17,765,000	17,905,000	140,000
ART Administration		6,797,305	6,509,716	(287,589)	6,397,342	(112,374)
Total Uses by Division		24,549,920	45,808,691	21,258,771	45,845,720	37,029

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	291,052	161,384	(129,668)	22,247	(139,137)
			Mandatory Fringe Benefits	281,211	269,266	(11,945)	225,700	(43,566)
			Non-Personnel Services	60,414	68,414	8,000	68,414	
			Materials & Supplies	22,706	22,138	(568)	22,138	
			Services Of Other Depts	862,381	883,414	21,033	898,776	15,362
			Overhead and Allocations	319,694	280,760	(38,934)	280,760	
10000 Total				1,837,458	1,685,376	(152,082)	1,518,035	(167,341)
Operating Total				1,837,458	1,685,376	(152,082)	1,518,035	(167,341)
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	15759	Civic Collection - Maintenance	621,729	650,120	28,391	490,023	(160,097)
		16549	AR Art Commission - Symphony O	4,520,000	4,560,000	40,000	4,640,000	80,000
		16617	AR Galleries-administration	870,100	335,336	(534,764)	357,408	22,072
10010 Total				6,011,829	5,545,456	(466,373)	5,487,431	(58,025)
Annual Projects - Authority Control Total				6,011,829	5,545,456	(466,373)	5,487,431	(58,025)
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	10829	AR Civic Collecn Restoration;	900,000	880,000	(20,000)	650,000	(230,000)
		15760	Maintenance - Civic Collection	141,957	149,055	7,098	156,508	7,453
		15761	AR Maintenance - Culutral Cent	189,847	199,340	9,493	209,307	9,967

Department: ART Arts Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
		16592	AR Recreation & Park Arts Proj	13,000	13,000		13,000	
		16612	AR Community Investments Admin	58,881	8,881	(50,000)	8,881	
		22828	AR Centers Door Replace Prog	75,000	70,000	(5,000)		(70,000)
		23051	AR BVOH Fire Sprinkler System	20,000		(20,000)		
		23052	AR BVOH Lower Roof Replacement	200,000	35,000	(165,000)		(35,000)
		23359	AR SOMA ADA Barrier Removal		628,286	628,286		(628,286)
		23360	AR AAACC Elevator Moderniz		565,789	565,789		(565,789)
		23361	AR GAL Acoustic Ceiling Tiles				55,000	55,000
10020	Total			1,598,685	2,549,351	950,666	1,092,696	(1,456,655)
11740	SR Arts Com-Public Arts	16557	AR Public Art - Market Street	150,000	150,000		150,000	
		16558	AR Public Art - Jc Decaux	30,000	30,000		30,000	
		16577	AR Arts Commission-civic Desig	147,758	120,313	(27,445)	131,469	11,156
		16586	AR Civic Collection - Airport	50,025	50,025		50,025	
		22952	AR PAMT Potrero Yard Mod		500,000	500,000	2,400,000	1,900,000
11740	Total			377,783	850,338	472,555	2,761,494	1,911,156
11750	SR Arts Com-Strt Artist Prog	16562	AR Street Artist License Admin	208,568	208,823	255	208,823	
11750	Total			208,568	208,823	255	208,823	0
11802	SR Culture & Rec Hotel Tax	20331	AR HTA Arts Impact Endow	2,655,598	2,888,598	233,000	2,830,000	(58,598)
		20449	AR HTA Cultural Centers	4,330,434	4,602,623	272,189	4,310,000	(292,623)
		20450	AR HTA Cultural Equity Endow	6,803,260	7,300,000	496,740	7,260,000	(40,000)
		23249	AR HTA Grants for the Arts		18,340,000	18,340,000	18,480,000	140,000
11802	Total			13,789,292	33,131,221	19,341,929	32,880,000	(251,221)
11890	SR Mobed-Film Prod Sp	23250	AR Film Services		550,000	550,000	550,000	
		23251	AR Film Rebate Program		600,000	600,000	600,000	
11890	Total			0	1,150,000	1,150,000	1,150,000	0
Continuing Projects - Authority Control Total				15,974,328	37,889,733	21,915,405	38,093,013	203,280
Grants Projects								
11870	SR Culture & Rec Grants: C	10039885	AR CAC FY25		64,500	64,500		(64,500)
		10041207	AR CAC FY26	65,000		(65,000)		
		10041988	AR CAC FY27		70,000	70,000		(70,000)

Department: ART Arts Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
10043356 AR CAC FY28								
11870	Total			65,000	134,500	69,500	70,000	70,000
Grants Projects Total				65,000	134,500	69,500	70,000	(64,500)
Work Orders/Overhead								
10060	GF Work Order	163646	ART Public Art & Collections	150,000	150,000		150,000	
		187644	ART Community Investments	511,305	403,626	(107,679)	527,241	123,615
10060	Total			661,305	553,626	(107,679)	677,241	123,615
Work Orders/Overhead Total				661,305	553,626	(107,679)	677,241	123,615
Total Uses of Funds				24,549,920	45,808,691	21,258,771	45,845,720	37,029

Department: AAM Asian Art Museum

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		5,951,359	6,171,580	220,221	6,330,310	158,730
Mandatory Fringe Benefits		2,426,517	2,594,169	167,652	2,735,417	141,248
Non-Personnel Services		1,041,116	1,031,116	(10,000)	1,031,116	
Capital Outlay		1,072,547	1,071,175	(1,372)	2,080,734	1,009,559
Services Of Other Depts		2,268,736	2,237,177	(31,559)	2,343,546	106,369
Overhead and Allocations		11,039	15,772	4,733	15,772	
Total Uses by Chart of Accounts		12,771,314	13,120,989	349,675	14,536,895	1,415,906

Sources Summary

Charges for Services	405,686	428,377	22,691	464,902	36,525
General Fund Support	12,365,628	12,692,612	326,984	14,071,993	1,379,381
Total Sources by Chart of Accounts	12,771,314	13,120,989	349,675	14,536,895	1,415,906

Fund Summary

Culture and Recreation Fund	405,686	428,377	22,691	464,902	36,525
General Fund	12,365,628	12,692,612	326,984	14,071,993	1,379,381
Total Uses by Funds	12,771,314	13,120,989	349,675	14,536,895	1,415,906

Division Summary

AAM Asian Art Museum	12,771,314	13,120,989	349,675	14,536,895	1,415,906
Total Uses by Division	12,771,314	13,120,989	349,675	14,536,895	1,415,906

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	5,707,050	5,920,480	213,430	6,061,928	141,448
			Mandatory Fringe Benefits	2,276,179	2,432,664	156,485	2,554,669	122,005
			Non-Personnel Services	1,041,116	1,031,116	(10,000)	1,031,116	
			Services Of Other Depts	2,268,736	2,237,177	(31,559)	2,343,546	106,369
10000 Total				11,293,081	11,621,437	328,356	11,991,259	369,822

Department: AAM Asian Art Museum

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
Operating Total				11,293,081	11,621,437	328,356	11,991,259	369,822
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	10325	Museum Repair Projects	700,000	680,000	(20,000)	1,670,000	990,000
		15741	Aam - Facility Maintenance	372,547	391,175	18,628	410,734	19,559
10010 Total				1,072,547	1,071,175	(1,372)	2,080,734	1,009,559
Annual Projects - Authority Control Total				1,072,547	1,071,175	(1,372)	2,080,734	1,009,559
Continuing Projects - Authority Control								
11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	405,686	428,377	22,691	464,902	36,525
11940 Total				405,686	428,377	22,691	464,902	36,525
Continuing Projects - Authority Control Total				405,686	428,377	22,691	464,902	36,525
Total Uses of Funds				12,771,314	13,120,989	349,675	14,536,895	1,415,906

Department: ASR Assessor / Recorder

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	24,359,984	25,601,087	1,241,103	26,652,873	1,051,786
Mandatory Fringe Benefits	9,385,072	10,124,883	739,811	10,783,182	658,299
Non-Personnel Services	2,884,165	3,380,257	496,092	3,452,076	71,819
Materials & Supplies	56,712	51,030	(5,682)	54,685	3,655
Programmatic Projects	1,560,000		(1,560,000)		
Services Of Other Depts	3,890,055	4,009,735	119,680	4,087,270	77,535
Overhead and Allocations	197,455	113,055	(84,400)	113,055	
Total Uses by Chart of Accounts	42,333,443	43,280,047	946,604	45,143,141	1,863,094
<u>Sources Summary</u>					
Charges for Services	2,338,000	3,427,000	1,089,000	3,788,000	361,000
Beg Fund Balance - Budget Only	670,874	292,416	(378,458)	273,749	(18,667)
General Fund Support	39,324,569	39,560,631	236,062	41,081,392	1,520,761
Total Sources by Chart of Accounts	42,333,443	43,280,047	946,604	45,143,141	1,863,094
<u>Fund Summary</u>					
General Fund	40,806,569	41,758,631	952,062	43,492,392	1,733,761
General Services Fund	1,526,874	1,521,416	(5,458)	1,650,749	129,333
Total Uses by Funds	42,333,443	43,280,047	946,604	45,143,141	1,863,094
<u>Division Summary</u>					
ASR Transactions	1,896,460	2,105,512	209,052	2,222,658	117,146
ASR Exemptions	746,676	708,967	(37,709)	744,959	35,992
ASR Public Service	2,529,626	1,950,395	(579,231)	2,054,006	103,611
ASR Standards Mapping Analysis	4,302,269	4,604,724	302,455	4,873,590	268,866
ASR Real Property	16,695,362	15,797,854	(897,508)	16,356,939	559,085
ASR Personal Property	3,932,549	4,541,356	608,807	4,771,072	229,716
ASR Administration	10,026,892	11,545,703	1,518,811	11,947,082	401,379
ASR Recorder	2,203,609	2,025,536	(178,073)	2,172,835	147,299
Total Uses by Division	42,333,443	43,280,047	946,604	45,143,141	1,863,094

Uses of Funds Detail Appropriation

Department: ASR Assessor / Recorder

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	23,425,192	24,826,770	1,401,578	25,839,304	1,012,534
			Mandatory Fringe Benefits	8,990,445	9,770,389	779,944	10,401,622	631,233
			Non-Personnel Services	2,884,165	3,100,707	216,542	3,109,511	8,804
			Materials & Supplies	56,712	51,030	(5,682)	54,685	3,655
			Services Of Other Depts	2,090,055	2,209,735	119,680	2,287,270	77,535
10000 Total				37,446,569	39,958,631	2,512,062	41,692,392	1,733,761
Operating Total				37,446,569	39,958,631	2,512,062	41,692,392	1,733,761
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	16628	AS Assessment Appeals Research	1,800,000	1,800,000		1,800,000	
		16629	AS Property Tax Assessment Sys	1,560,000		(1,560,000)		
10020 Total				3,360,000	1,800,000	(1,560,000)	1,800,000	0
12610	SR State Auth Special Rev	16627	AS Recorder - Erecording	206,584	99,000	(107,584)	111,000	12,000
		17402	AS Doc Storage Conver Fund Ab3	111,345	120,003	8,658	127,172	7,169
		17403	AS Page Recorders Modernizatio	448,709	549,000	100,291	615,000	66,000
		17405	AS Assessor 10% Alloc Real Est	76,843	69,969	(6,874)	75,050	5,081
		17409	AS Recorder Indexing Project	292,352	317,647	25,295	335,107	17,460
		19830	SB2 Building Homes & Jobs Fee	264,944	233,675	(31,269)	248,062	14,387
12610 Total				1,400,777	1,389,294	(11,483)	1,511,391	122,097
12650	SR Vital & Hlth Stat Fees	17404	AS Statistics Fee Collection-r	126,097	132,122	6,025	139,358	7,236
12650 Total				126,097	132,122	6,025	139,358	7,236
Continuing Projects - Authority Control Total				4,886,874	3,321,416	(1,565,458)	3,450,749	129,333
Total Uses of Funds				42,333,443	43,280,047	946,604	45,143,141	1,863,094

Department: BOA Board Of Appeals

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		505,780	521,877	16,097	542,215	20,338
Mandatory Fringe Benefits		243,256	257,112	13,856	273,910	16,798
Non-Personnel Services		77,958	37,591	(40,367)	47,920	10,329
Materials & Supplies		9,558	9,319	(239)	9,319	
Services Of Other Depts		417,737	420,931	3,194	425,594	4,663
Total Uses by Chart of Accounts		1,254,289	1,246,830	(7,459)	1,298,958	52,128

Sources Summary

Charges for Services	1,254,289	1,246,830	(7,459)	1,298,958	52,128
General Fund Support					

Total Sources by Chart of Accounts		1,254,289	1,246,830	(7,459)	1,298,958	52,128

Fund Summary

General Fund	1,254,289	1,246,830	(7,459)	1,298,958	52,128
Total Uses by Funds	1,254,289	1,246,830	(7,459)	1,298,958	52,128

Division Summary

BOA Board of Appeals	1,254,289	1,246,830	(7,459)	1,298,958	52,128
Total Uses by Division	1,254,289	1,246,830	(7,459)	1,298,958	52,128

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	505,780	521,877	16,097	542,215	20,338
			Mandatory Fringe Benefits	243,256	257,112	13,856	273,910	16,798
			Non-Personnel Services	77,958	37,591	(40,367)	47,920	10,329
			Materials & Supplies	9,558	9,319	(239)	9,319	
			Services Of Other Depts	417,737	420,931	3,194	425,594	4,663
10000 Total				1,254,289	1,246,830	(7,459)	1,298,958	52,128
Operating Total				1,254,289	1,246,830	(7,459)	1,298,958	52,128

Department: BOA Board Of Appeals

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Total Uses of Funds				1,254,289	1,246,830	(7,459)	1,298,958	52,128

Department: BOS Board Of Supervisors

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	14,217,638	14,748,684	531,046	15,464,714	716,030
Mandatory Fringe Benefits	5,190,633	5,550,259	359,626	5,969,800	419,541
Non-Personnel Services	6,204,097	4,411,475	(1,792,622)	4,365,891	(45,584)
Materials & Supplies	176,509	176,509		172,646	(3,863)
Programmatic Projects	205,000	145,000	(60,000)		(145,000)
Services Of Other Depts	561,485	616,833	55,348	638,829	21,996
Total Uses by Chart of Accounts	26,555,362	25,648,760	(906,602)	26,611,880	963,120
<u>Sources Summary</u>					
Charges for Services	638,150	638,150		638,150	
Expenditure Recovery	71,996	71,996		71,996	
Beg Fund Balance - Budget Only		27,320	27,320		(27,320)
General Fund Support	25,845,216	24,911,294	(933,922)	25,901,734	990,440
Total Sources by Chart of Accounts	26,555,362	25,648,760	(906,602)	26,611,880	963,120
<u>Fund Summary</u>					
General Fund	26,537,362	25,603,440	(933,922)	26,593,880	990,440
General Services Fund	18,000	45,320	27,320	18,000	(27,320)
Total Uses by Funds	26,555,362	25,648,760	(906,602)	26,611,880	963,120
<u>Division Summary</u>					
BOS Youth Commission	474,545	495,858	21,313	521,826	25,968
BOS Sunshine Ord Task Force	210,482	219,933	9,451	231,123	11,190
BOS Budget & Legis Analysis	3,392,249	3,544,900	152,651	3,544,900	
BOS Clerk Of The Board	8,182,136	6,440,824	(1,741,312)	6,653,127	212,303
BOS Assessment Appeals Board	1,599,849	1,662,958	63,109	1,744,981	82,023
BOS Supervisors	12,285,937	12,837,755	551,818	13,464,291	626,536
BOS Local Agency Formation Comm	410,164	446,532	36,368	451,632	5,100
Total Uses by Division	26,555,362	25,648,760	(906,602)	26,611,880	963,120
<u>Uses of Funds Detail Appropriation</u>					

Department: BOS Board Of Supervisors

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	13,918,796	14,437,873	519,077	15,138,910	701,037
			Mandatory Fringe Benefits	5,081,815	5,434,449	352,634	5,845,619	411,170
			Non-Personnel Services	4,167,297	4,329,948	162,651	4,329,948	
			Materials & Supplies	176,509	176,509		172,646	(3,863)
			Services Of Other Depts	561,485	616,833	55,348	638,829	21,996
10000 Total				23,905,902	24,995,612	1,089,710	26,125,952	1,130,340
12600	SR Outreach Fund - Prop J		Non-Personnel Services	18,000	45,320	27,320	18,000	(27,320)
12600 Total				18,000	45,320	27,320	18,000	(27,320)
Operating Total				23,923,902	25,040,932	1,117,030	26,143,952	1,103,020
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	16641	BD Bd Of Supervisors Lafco Pro	410,164	446,532	36,368	451,632	5,100
		19667	BD Legislative Management Syst	2,000,000		(2,000,000)		
		22688	BOS Charter Mandates	221,296	161,296	(60,000)	16,296	(145,000)
10020 Total				2,631,460	607,828	(2,023,632)	467,928	(139,900)
Continuing Projects - Authority Control Total				2,631,460	607,828	(2,023,632)	467,928	(139,900)
Total Uses of Funds				26,555,362	25,648,760	(906,602)	26,611,880	963,120

Department: DBI Building Inspection

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	47,609,255	39,833,683	(7,775,572)	42,401,822	2,568,139
Mandatory Fringe Benefits	19,124,748	16,866,382	(2,258,366)	18,335,277	1,468,895
Non-Personnel Services	3,727,000	2,427,000	(1,300,000)	2,407,000	(20,000)
Capital Outlay		450,000	450,000	450,000	
City Grant Program	4,714,170	4,714,170		4,714,170	
Materials & Supplies	381,000	502,000	121,000	342,000	(160,000)
Programmatic Projects		50,000	50,000	50,000	
Services Of Other Depts	17,171,901	31,699,133	14,527,232	32,555,718	856,585
Overhead and Allocations		139,012	139,012	139,012	
Intrafund Transfers Out	13,957,003		(13,957,003)		
Transfer Adjustment - Uses	(13,957,003)		13,957,003		

Total Uses by Chart of Accounts	92,728,074	96,681,380	3,953,306	101,394,999	4,713,619

Sources Summary

Charges for Services	61,049,760	75,088,627	14,038,867	79,776,722	4,688,095
Fines, Forfeiture, & Penalties	650,000		(650,000)		
Licenses, Permits, & Franchises	13,307,681	15,716,077	2,408,396	16,187,559	471,482
Other Revenues	1,250,000		(1,250,000)		
Interest & Investment Income	884,676		(884,676)		
Expenditure Recovery	163,630	41,663	(121,967)	41,663	
IntraFund Transfers In	13,957,003		(13,957,003)		
Prior Year Designated Reserve	11,957,389	2,835,013	(9,122,376)	2,389,055	(445,958)
Beg Fund Balance - Budget Only	464,938		(464,938)		
Transfer Adjustment-Source	(13,957,003)		13,957,003		
General Fund Support	3,000,000	3,000,000		3,000,000	

Total Sources by Chart of Accounts	92,728,074	96,681,380	3,953,306	101,394,999	4,713,619

Fund Summary

Building Inspection Fund	89,728,074	93,681,380	3,953,306	98,394,999	4,713,619
General Fund	3,000,000	3,000,000		3,000,000	
Total Uses by Funds	92,728,074	96,681,380	3,953,306	101,394,999	4,713,619

Department: DBI Building Inspection

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Division Summary</u>						
DBI Inspection Services		37,512,972	39,080,790	1,567,818	41,329,024	2,248,234
DBI AdminIstration		33,210,540	35,621,133	2,410,593	36,672,241	1,051,108
DBI Permit Services		22,004,562	21,979,457	(25,105)	23,393,734	1,414,277
Total Uses by Division		92,728,074	96,681,380	3,953,306	101,394,999	4,713,619

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10190	SR BIF Operating Project		Salaries	47,607,049	39,582,866	(8,024,183)	42,131,356	2,548,490
			Mandatory Fringe Benefits	19,126,954	16,844,686	(2,282,268)	18,311,881	1,467,195
			Non-Personnel Services	2,477,000	2,377,000	(100,000)	2,357,000	(20,000)
			Capital Outlay		450,000	450,000	450,000	
			City Grant Program	1,714,170	1,714,170		1,714,170	
			Materials & Supplies	381,000	502,000	121,000	342,000	(160,000)
			Services Of Other Depts	17,171,901	29,136,633	11,964,732	30,460,525	1,323,892
			Overhead and Allocations		139,012	139,012	139,012	
10190 Total				88,478,074	90,746,367	2,268,293	95,905,944	5,159,577
Operating Total				88,478,074	90,746,367	2,268,293	95,905,944	5,159,577
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	80490	BI-Operating	3,000,000	3,000,000		3,000,000	
10010 Total				3,000,000	3,000,000	0	3,000,000	0
Annual Projects - Authority Control Total				3,000,000	3,000,000	0	3,000,000	0
Continuing Projects - Authority Control								
10230	SR BIF-Continuing Projects	80553	BI Peer Review 1	1,250,000		(1,250,000)		
		80671	PermitSF Perm Modernization		2,835,013	2,835,013	2,389,055	(445,958)
10230 Total				1,250,000	2,835,013	1,585,013	2,389,055	(445,958)
10260	SR BIF Other Special Revenue	80684	BI Strong Motion		100,000	100,000	100,000	
10260 Total				0	100,000	100,000	100,000	0

Department: DBI Building Inspection

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
Continuing Projects - Authority Control Total				1,250,000	2,935,013	1,685,013	2,489,055	(445,958)
Total Uses of Funds				92,728,074	96,681,380	3,953,306	101,394,999	4,713,619

Department: CHF Children; Youth & Their Families

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	10,139,315	10,313,380	174,065	10,791,231	477,851
Mandatory Fringe Benefits	3,934,281	4,097,896	163,615	4,423,793	325,897
Non-Personnel Services	8,883,420	13,049,659	4,166,239	13,058,364	8,705
City Grant Program	285,896,525	304,444,066	18,547,541	315,410,296	10,966,230
Materials & Supplies	381,445	324,708	(56,737)	327,708	3,000
Programmatic Projects	609,000	609,000			(609,000)
Services Of Other Depts	36,561,425	36,179,649	(381,776)	36,280,628	100,979
Overhead and Allocations	1,215,000	1,565,000	350,000	2,090,000	525,000
Intrafund Transfers Out	6,760,000	7,650,000	890,000	7,580,000	(70,000)
Transfer Adjustment - Uses	(6,760,000)	(7,650,000)	(890,000)	(7,580,000)	70,000
Total Uses by Chart of Accounts	347,620,411	370,583,358	22,962,947	382,382,020	11,798,662

Sources Summary

Property Taxes	126,930,000	122,530,000	(4,400,000)	124,130,000	1,600,000
Intergovernmental: Federal	1,324,389	1,463,344	138,955	1,545,605	82,261
Intergovernmental: State	8,610,864	8,821,227	210,363	3,057,328	(5,763,899)
Interest & Investment Income	62,043	60,396	(1,647)	60,396	
Expenditure Recovery	4,501,989	4,325,409	(176,580)	4,452,348	126,939
IntraFund Transfers In	6,760,000	7,650,000	890,000	7,580,000	(70,000)
Transfers In	108,180,000	1,450,000	(106,730,000)	1,450,000	
Prior Year Designated Reserve	8,350,000		(8,350,000)		
Beg Fund Balance - Budget Only	15,247,008	23,946,050	8,699,042	25,288,191	1,342,141
Transfer Adjustment-Source	(6,760,000)	(7,650,000)	(890,000)	(7,580,000)	70,000
General Fund Support	74,414,118	207,986,932	133,572,814	222,398,152	14,411,220
Total Sources by Chart of Accounts	347,620,411	370,583,358	22,962,947	382,382,020	11,798,662

Fund Summary

Children and Families Fund	285,649,051	308,486,446	22,837,395	325,328,587	16,842,141
General Fund	53,501,725	53,413,351	(88,374)	54,133,771	720,420
Public Protection Fund	8,469,635	8,683,561	213,926	2,919,662	(5,763,899)
Total Uses by Funds	347,620,411	370,583,358	22,962,947	382,382,020	11,798,662

Department: CHF Children; Youth & Their Families

		<u>Division Summary</u>				
		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
CHF Children; Youth & Families		347,620,411	370,583,358	22,962,947	382,382,020	11,798,662
Total Uses by Division		347,620,411	370,583,358	22,962,947	382,382,020	11,798,662

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Services Of Other Depts	50,000	163,506	113,506	165,007	1,501
10000 Total				50,000	163,506	113,506	165,007	1,501
11190	SR Children and Youth		Salaries	8,806,454	8,812,899	6,445	9,222,327	409,428
			Mandatory Fringe Benefits	3,431,800	3,497,203	65,403	3,763,191	265,988
			Non-Personnel Services	7,480,946	7,154,791	(326,155)	7,016,817	(137,974)
			City Grant Program	80,767,640	81,699,640	932,000	83,607,016	1,907,376
			Materials & Supplies	366,008	306,008	(60,000)	309,008	3,000
			Services Of Other Depts	28,436,792	27,765,325	(671,467)	28,621,364	856,039
			Intrafund Transfers Out	6,760,000	7,650,000	890,000	7,580,000	(70,000)
			Transfer Adjustment - Uses	(6,760,000)	(7,650,000)	(890,000)	(7,580,000)	70,000
11190 Total				129,289,640	129,235,866	(53,774)	132,539,723	3,303,857
Operating Total				129,339,640	129,399,372	59,732	132,704,730	3,305,358

Annual Projects - Authority Control

10010	GF Annual Authority Ctrl	17230	Community Based Agencies	7,496,482	7,530,984	34,502	7,561,038	30,054
10010 Total				7,496,482	7,530,984	34,502	7,561,038	30,054
11141	SR Student Success Fund	22378	Student Success Fund	35,000,000	45,000,000	10,000,000	60,000,000	15,000,000
11141 Total				35,000,000	45,000,000	10,000,000	60,000,000	15,000,000
Annual Projects - Authority Control Total				42,496,482	52,530,984	10,034,502	67,561,038	15,030,054

Continuing Projects - Authority Control

10020	GF Continuing Authority Ctrl	16918	CH Dcyf Nutrition Project	2,284,439	2,557,320	272,881	2,703,817	146,497
		16919	CH Our Children; Our Families	233,952	605,481	371,529	620,620	15,139
		17230	Community Based Agencies	23,535,254	24,248,905	713,651	24,281,332	32,427

Department: CHF Children; Youth & Their Families

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
		19805	City College Enroll Asst Fund	9,300,000	6,482,137	(2,817,863)	6,850,000	367,863
		20114	CH Out of School Time	4,099,609	4,099,609		4,099,609	
		21058	ERAF CHF Mental Health Centers		1,400,000	1,400,000	1,400,000	
		21748	Reinvestment Initiatives	2,000,000	2,000,000		2,000,000	
10020 Total				41,453,254	41,393,452	(59,802)	41,955,378	561,926
11200	SR Public Education Special	16914	CH Sfusd Grants - Peef Baselin	14,660,303	16,520,000	1,859,697	19,718,864	3,198,864
		16915	CH Sfusd Special Projects	5,000,000		(5,000,000)		
		16923	PEEF	100,249,108	116,280,580	16,031,472	111,620,000	(4,660,580)
		20324	Sugar-Sweetened Beverages Tax	1,450,000	1,450,000		1,450,000	
11200 Total				121,359,411	134,250,580	12,891,169	132,788,864	(1,461,716)
Continuing Projects - Authority Control Total				162,812,665	175,644,032	12,831,367	174,744,242	(899,790)
Grants Projects								
13550	SR Public Protection-Grant	10040970	CH FY25-26 Federal JAG Grant	88,771		(88,771)		
		10042164	CH FY26-27 Federal JAG Grant		92,334	92,334		(92,334)
		10043173	CH FY27-28 Federal JAG Grant				92,334	92,334
13550 Total				88,771	92,334	3,563	92,334	0
13720	SR Public Protection-Grant Sta	10038280	CH FY23-24 JJCPA Grant	4,452,908		(4,452,908)		
		10038289	CH FY23-24 SFCOPS Program	1,067,979		(1,067,979)		
		10039714	CH FY24-25 JJCPA Grant		4,650,698	4,650,698		(4,650,698)
		10039715	CH FY24-25 SFCOPS Program		1,113,201	1,113,201		(1,113,201)
		10041002	CH FY25-26 JJCPA Grant	2,307,620		(2,307,620)		
		10041004	CH FY25-26 SFCOPS Program	552,357		(552,357)		
		10042165	CH FY26-27 JJCPA Grant		2,281,385	2,281,385		(2,281,385)
		10042166	CH FY26-27 SFCOPS Program		545,943	545,943		(545,943)
		10043174	CH FY27-28 JJCPA Grant				2,281,385	2,281,385
		10043175	CH FY27-28 SFCOPS Program				545,943	545,943
13720 Total				8,380,864	8,591,227	210,363	2,827,328	(5,763,899)
Grants Projects Total				8,469,635	8,683,561	213,926	2,919,662	(5,763,899)
Work Orders/Overhead								

Department: CHF Children; Youth & Their Families

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Work Orders/Overhead								
10060	GF Work Order	229218	CHF Children; Youth & Families	4,501,989	4,325,409	(176,580)	4,452,348	126,939
10060 Total				4,501,989	4,325,409	(176,580)	4,452,348	126,939
Work Orders/Overhead Total				4,501,989	4,325,409	(176,580)	4,452,348	126,939
Total Uses of Funds				347,620,411	370,583,358	22,962,947	382,382,020	11,798,662

Department: CSS Child Support Services

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		7,812,037	8,105,394	293,357	8,280,098	174,704
Mandatory Fringe Benefits		3,794,686	3,690,244	(104,442)	3,871,100	180,856
Non-Personnel Services		878,479	890,632	12,153	1,147,212	256,580
Materials & Supplies		38,426	30,768	(7,658)	30,768	
Services Of Other Depts		786,837	786,727	(110)	820,377	33,650
Total Uses by Chart of Accounts		13,310,465	13,503,765	193,300	14,149,555	645,790
<u>Sources Summary</u>						
Intergovernmental: Federal		8,359,395	8,470,624	111,229	8,867,367	396,743
Intergovernmental: State		4,306,354	4,363,655	57,301	4,568,038	204,383
Other Revenues		482,595	499,669	17,074	544,333	44,664
Expenditure Recovery		162,121	169,817	7,696	169,817	
General Fund Support						
Total Sources by Chart of Accounts		13,310,465	13,503,765	193,300	14,149,555	645,790
<u>Fund Summary</u>						
Children and Families Fund		13,310,465	13,503,765	193,300	14,149,555	645,790
Total Uses by Funds		13,310,465	13,503,765	193,300	14,149,555	645,790
<u>Division Summary</u>						
CSS Child Support Services		13,310,465	13,503,765	193,300	14,149,555	645,790
Total Uses by Division		13,310,465	13,503,765	193,300	14,149,555	645,790

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
11300	SR Child Support-Operating		Salaries	7,812,037	8,105,394	293,357	8,280,098	174,704
			Mandatory Fringe Benefits	3,794,686	3,690,244	(104,442)	3,871,100	180,856
			Non-Personnel Services	878,479	890,632	12,153	1,147,212	256,580
			Materials & Supplies	38,426	30,768	(7,658)	30,768	

Department: CSS Child Support Services

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Services Of Other Depts	786,837	786,727	(110)	820,377	33,650
11300	Total			13,310,465	13,503,765	193,300	14,149,555	645,790
Operating Total				13,310,465	13,503,765	193,300	14,149,555	645,790
Total Uses of Funds				13,310,465	13,503,765	193,300	14,149,555	645,790

Department: CAT City Attorney

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		73,904,782	76,853,928	2,949,146	78,987,314	2,133,386
Mandatory Fringe Benefits		25,703,232	27,410,874	1,707,642	28,777,804	1,366,930
Non-Personnel Services		20,290,919	23,009,100	2,718,181	23,235,643	226,543
Materials & Supplies		139,500	136,012	(3,488)	136,012	
Programmatic Projects		843,402	1,060,000	216,598	1,060,000	
Services Of Other Depts		4,245,481	4,193,708	(51,773)	4,273,179	79,471
Total Uses by Chart of Accounts		125,127,316	132,663,622	7,536,306	136,469,952	3,806,330

Sources Summary

Intergovernmental: Other		400,000	400,000		400,000	
Fines, Forfeiture, & Penalties		5,905,514	6,165,847	260,333	6,420,318	254,471
Expenditure Recovery		82,365,698	90,510,721	8,145,023	89,357,171	(1,153,550)
General Fund Support		36,456,104	35,587,054	(869,050)	40,292,463	4,705,409
Total Sources by Chart of Accounts		125,127,316	132,663,622	7,536,306	136,469,952	3,806,330

Fund Summary

General Fund		119,597,525	126,873,498	7,275,973	130,425,357	3,551,859
Public Protection Fund		5,529,791	5,790,124	260,333	6,044,595	254,471
Total Uses by Funds		125,127,316	132,663,622	7,536,306	136,469,952	3,806,330

Division Summary

CAT City Attorney		125,127,316	132,663,622	7,536,306	136,469,952	3,806,330
Total Uses by Division		125,127,316	132,663,622	7,536,306	136,469,952	3,806,330

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	70,267,362	73,080,765	2,813,403	75,044,509	1,963,744
			Mandatory Fringe Benefits	24,516,360	26,152,635	1,636,275	27,434,736	1,282,101
			Non-Personnel Services	19,280,420	21,945,378	2,664,958	22,171,921	226,543

Department: CAT City Attorney

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Materials & Supplies	139,500	136,012	(3,488)	136,012	
			Services Of Other Depts	1,845,481	1,793,708	(51,773)	1,873,179	79,471
10000 Total				116,049,123	123,108,498	7,059,375	126,660,357	3,551,859
Operating Total				116,049,123	123,108,498	7,059,375	126,660,357	3,551,859
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	16966	Business Tax Litigation	470,000	470,000		470,000	
10010 Total				470,000	470,000	0	470,000	0
Annual Projects - Authority Control Total				470,000	470,000	0	470,000	0
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	16965	CA Legal Initiatives	3,078,402	3,295,000	216,598	3,295,000	
10020 Total				3,078,402	3,295,000	216,598	3,295,000	0
13490	SR City Attorney-Special Rev	16967	CA Cat Consumer Protection Enf	5,529,791	5,790,124	260,333	6,044,595	254,471
13490 Total				5,529,791	5,790,124	260,333	6,044,595	254,471
Continuing Projects - Authority Control Total				8,608,193	9,085,124	476,931	9,339,595	254,471
Total Uses of Funds				125,127,316	132,663,622	7,536,306	136,469,952	3,806,330

Department: CPC City Planning

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	26,338,571	36,277,880	9,939,309	34,445,677	(1,832,203)
Mandatory Fringe Benefits	10,463,434	14,495,322	4,031,888	14,039,146	(456,176)
Non-Personnel Services	1,731,630	3,362,844	1,631,214	3,454,489	91,645
Materials & Supplies	296,166	388,498	92,332	388,498	
Programmatic Projects	12,245,998	10,305,778	(1,940,220)	9,731,154	(574,624)
Services Of Other Depts	7,650,617	10,635,800	2,985,183	10,878,397	242,597
Overhead and Allocations	372,008	274,294	(97,714)	274,294	
Total Uses by Chart of Accounts	59,098,424	75,740,416	16,641,992	73,211,655	(2,528,761)
<u>Sources Summary</u>					
Intergovernmental: Federal	6,195,000	1,540,000	(4,655,000)	1,540,000	
Intergovernmental: Other	691,000	361,000	(330,000)	361,000	
Intergovernmental: State	5,477,000	735,000	(4,742,000)		(735,000)
Charges for Services	35,533,249	35,562,599	29,350	35,725,128	162,529
Other Revenues	360,000	360,000		360,000	
Expenditure Recovery	3,875,764	29,137,633	25,261,869	30,871,810	1,734,177
General Fund Support	6,966,411	8,044,184	1,077,773	4,353,717	(3,690,467)
Total Sources by Chart of Accounts	59,098,424	75,740,416	16,641,992	73,211,655	(2,528,761)
<u>Fund Summary</u>					
Community / Neighborhood Dev	15,717,974	6,263,169	(9,454,805)	5,690,698	(572,471)
General Fund	43,030,450	69,477,247	26,446,797	67,520,957	(1,956,290)
Public Wks Trans and Commerce	350,000		(350,000)		
Total Uses by Funds	59,098,424	75,740,416	16,641,992	73,211,655	(2,528,761)
<u>Division Summary</u>					
CPC Environmental Planning	5,271,522	2,534,339	(2,737,183)	2,672,859	138,520
CPC Community Equity	3,521,208		(3,521,208)		
CPC Executive Office	2,156,871	1,200,411	(956,460)	1,256,733	56,322
CPC Citywide Planning	14,095,583	7,087,206	(7,008,377)	6,583,696	(503,510)
CPC Current Planning	16,865,389	35,410,814	18,545,425	37,129,388	1,718,574

Department: CPC City Planning

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
CPC Administration		17,187,851	29,507,646	12,319,795	25,568,979	(3,938,667)
Total Uses by Division		59,098,424	75,740,416	16,641,992	73,211,655	(2,528,761)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	22,368,438	32,803,074	10,434,636	30,816,674	(1,986,400)
			Mandatory Fringe Benefits	9,016,171	13,179,619	4,163,448	12,629,617	(550,002)
			Non-Personnel Services	1,672,830	3,265,844	1,593,014	3,357,489	91,645
			Materials & Supplies	280,966	373,298	92,332	373,298	
			Services Of Other Depts	7,004,261	9,988,930	2,984,669	10,230,945	242,015
			Overhead and Allocations	372,008	274,294	(97,714)	274,294	
10000 Total				40,714,674	59,885,059	19,170,385	57,682,317	(2,202,742)
Operating Total				40,714,674	59,885,059	19,170,385	57,682,317	(2,202,742)

Annual Projects - Authority Control

10010	GF Annual Authority Ctrl	80671	PermitSF Perm Modernization		7,175,000	7,175,000	7,383,750	208,750
10010 Total				0	7,175,000	7,175,000	7,383,750	208,750
Annual Projects - Authority Control Total				0	7,175,000	7,175,000	7,383,750	208,750

Continuing Projects - Authority Control

10020	GF Continuing Authority Ctrl	10950	CP Integrated Permit Tracking	865,062	867,230	2,168	870,972	3,742
		11479	PC Neighborhood Profiles Proje	119,113	460,033	340,920	463,402	3,369
		16950	CP Plan Implementation - Gener	1,223,801	957,125	(266,676)	987,716	30,591
		16957	CP Electronic Document Review	107,800	132,800	25,000	132,800	
10020 Total				2,315,776	2,417,188	101,412	2,454,890	37,702
10670	SR Eastern Neighborhood CI	17063	GE Eastern Neighbhrd Infrastru	360,000	360,000		360,000	
10670 Total				360,000	360,000	0	360,000	0
10840	SR Planning Code Enforcement	16949	CP Sign Code Enforcement	3,685,970	3,628,169	(57,801)	3,790,698	162,529
		16956	CP Short Term Rental Program	4		(4)		
10840 Total				3,685,974	3,628,169	(57,805)	3,790,698	162,529

Department: CPC City Planning

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
Continuing Projects - Authority Control Total				6,361,750	6,405,357	43,607	6,605,588	200,231
Grants Projects								
10680	SR Neighborhood Dev-Grants Sta	10038677	CPC FY24 CALTRANS	700,000		(700,000)		
		10041185	CPC FY26 CA Coastal Conservanc	500,000		(500,000)		
		10041186	CPC FY26 CAHCD REAP	128,000		(128,000)		
		10041195	CPCFY26 REAP Housing	500,000		(500,000)		
		10042280	CPC FY26 CA Ocean Protection C	1,500,000		(1,500,000)		
		10042284	CPC FY26 CA Coastal Commision	1,500,000		(1,500,000)		
		10043310	CPC FY27 CA Ocean Protection C		735,000	735,000		(735,000)
10680 Total				4,828,000	735,000	(4,093,000)	0	(735,000)
10690	SR Neighborhood Dev-Grants Oth	10041252	CPC FY26 MTC PDA	1,000,000		(1,000,000)		
		10041254	CPC FY26 Yosemite Slough OPR G	649,000		(649,000)		
		10042285	CPC FY26 EPA SEE Thriving Comm	250,000		(250,000)		
10690 Total				1,899,000	0	(1,899,000)	0	0
10770	SR Neighborhood Dev-Grants	10041187	CPC FY26 CA HUD Pro Housing	2,200,000	1,500,000	(700,000)	1,500,000	
		10041188	CPC FY26 Fed RCN	350,000		(350,000)		
		10041209	CPCFY26 Environmental and Clim	200,000		(200,000)		
		10042282	CPC FY26 NPS URC	75,000		(75,000)		
		10042283	CPC FY26 EPA CCG	80,000		(80,000)		(40,000)
		10042317	CPC FY27 NPS OHP		40,000	40,000		
		10042318	CPC FY26 NPS OHP	40,000		(40,000)		
		10042339	CPC FY26 EPA SFBWQIF	2,000,000		(2,000,000)		
		10043312	CPC FY28 NPS OHP				40,000	40,000
10770 Total				4,945,000	1,540,000	(3,405,000)	1,540,000	0
14070	SR TC Grants;Continuing Oth	10041256	CPC FY26 Caltrain	350,000		(350,000)		
14070 Total				350,000	0	(350,000)	0	0
Grants Projects Total				12,022,000	2,275,000	(9,747,000)	1,540,000	(735,000)
Total Uses of Funds				59,098,424	75,740,416	16,641,992	73,211,655	(2,528,761)

Department: CSC Civil Service Commission

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		959,549	994,180	34,631	1,037,357	43,177
Mandatory Fringe Benefits		352,064	374,582	22,518	401,276	26,694
Non-Personnel Services		25,000	25,000		25,000	
Materials & Supplies		3,055	2,979	(76)	2,979	
Services Of Other Depts		272,534	299,736	27,202	307,529	7,793
Total Uses by Chart of Accounts		1,612,202	1,696,477	84,275	1,774,141	77,664
<u>Sources Summary</u>						
Expenditure Recovery		430,839	430,839		430,839	
General Fund Support		1,181,363	1,265,638	84,275	1,343,302	77,664
Total Sources by Chart of Accounts		1,612,202	1,696,477	84,275	1,774,141	77,664
<u>Fund Summary</u>						
General Fund		1,612,202	1,696,477	84,275	1,774,141	77,664
Total Uses by Funds		1,612,202	1,696,477	84,275	1,774,141	77,664
<u>Division Summary</u>						
CSC Civil Service Commission		1,612,202	1,696,477	84,275	1,774,141	77,664
Total Uses by Division		1,612,202	1,696,477	84,275	1,774,141	77,664

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Operating</u>								
10000	GF Annual Account Ctrl		Salaries	959,549	994,180	34,631	1,037,357	43,177
			Mandatory Fringe Benefits	352,064	374,582	22,518	401,276	26,694
			Non-Personnel Services	25,000	25,000		25,000	
			Materials & Supplies	3,055	2,979	(76)	2,979	
			Services Of Other Depts	272,534	299,736	27,202	307,529	7,793
10000 Total				1,612,202	1,696,477	84,275	1,774,141	77,664
Operating Total				1,612,202	1,696,477	84,275	1,774,141	77,664

Department: CSC Civil Service Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Total Uses of Funds				1,612,202	1,696,477	84,275	1,774,141	77,664

Department: CON Controller

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	44,562,245	44,768,880	206,635	45,209,471	440,591
Mandatory Fringe Benefits	16,445,249	16,981,832	536,583	17,531,848	550,016
Non-Personnel Services	12,588,724	15,232,922	2,644,198	14,146,134	(1,086,788)
Materials & Supplies	371,312	443,285	71,973	438,603	(4,682)
Programmatic Projects	7,177,909	3,900,455	(3,277,454)	3,796,474	(103,981)
Services Of Other Depts	5,169,904	5,033,969	(135,935)	5,109,006	75,037
Total Uses by Chart of Accounts	86,315,343	86,361,343	46,000	86,231,536	(129,807)

Sources Summary

Property Taxes	100,000	200,000	100,000	200,000	
Intergovernmental: Other	329,800	336,000	6,200	336,000	
Charges for Services	1,490,000	1,761,250	271,250	2,030,338	269,088
Other Revenues	1,000,000	1,000,000		1,000,000	
Expenditure Recovery	70,162,061	69,033,261	(1,128,800)	71,135,787	2,102,526
General Fund Support	13,233,482	14,030,832	797,350	11,529,411	(2,501,421)
Total Sources by Chart of Accounts	86,315,343	86,361,343	46,000	86,231,536	(129,807)

Fund Summary

General Fund	85,265,343	85,286,858	21,515	84,890,825	(396,033)
Public Wks Trans and Commerce	1,050,000	1,074,485	24,485	1,340,711	266,226
Total Uses by Funds	86,315,343	86,361,343	46,000	86,231,536	(129,807)

Division Summary

CON Budget & Analysis	4,030,778	4,217,601	186,823	4,427,244	209,643
CON Economic Analysis	687,406	712,368	24,962	743,593	31,225
CON Public Finance	1,077,612	1,074,304	(3,308)	1,074,304	
CON Refuse Rates Adm	1,050,000	1,074,485	24,485	1,340,711	266,226
CON Administration	2,199,599	1,860,093	(339,506)	(273,847)	(2,133,940)
CON Accounting	16,743,626	15,349,535	(1,394,091)	15,337,259	(12,276)
CON Citywide Systems	29,628,870	29,765,835	136,965	30,727,017	961,182
CON Payroll	3,338,827	3,491,742	152,915	3,679,449	187,707

Department: CON Controller

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
CON City Services Auditor		27,558,625	28,815,380	1,256,755	29,175,806	360,426
Total Uses by Division		86,315,343	86,361,343	46,000	86,231,536	(129,807)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	16,616,167	16,888,031	271,864	16,234,710	(653,321)
			Mandatory Fringe Benefits	6,143,285	6,329,831	186,546	6,157,266	(172,565)
			Non-Personnel Services	2,297,314	2,229,437	(67,877)	2,278,916	49,479
			Materials & Supplies	126,558	198,531	71,973	198,531	
			Services Of Other Depts	2,077,830	1,903,879	(173,951)	1,977,403	73,524
			Overhead and Allocations	(5,100,204)	(5,501,938)	(401,734)	(5,832,921)	(330,983)
10000 Total				22,160,950	22,047,771	(113,179)	21,013,905	(1,033,866)
Operating Total				22,160,950	22,047,771	(113,179)	21,013,905	(1,033,866)
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	16935	CO Economic Analysis	687,406	712,368	24,962	743,593	31,225
		16937	CO Coit-approved Projects	400,000	2,080,000	1,680,000	1,240,000	(840,000)
		16940	CO Office Of Public Finance	1,077,612	1,074,304	(3,308)	1,074,304	
		22135	CO Department Financial Assist	3,951,248	2,061,200	(1,890,048)	2,066,200	5,000
		22443	Financial Standards Training	632		(632)		
10020 Total				6,116,898	5,927,872	(189,026)	5,124,097	(803,775)
14000	SR Solid Waste Projects	22434	CO Refuse Rates Administration	1,050,000	1,074,485	24,485	1,340,711	266,226
14000 Total				1,050,000	1,074,485	24,485	1,340,711	266,226
Continuing Projects - Authority Control Total				7,166,898	7,002,357	(164,541)	6,464,808	(537,549)
Work Orders/Overhead								
10060	GF Work Order	229228	CON Citywide Systems	29,428,870	28,495,835	(933,035)	29,577,017	1,081,182
		275641	CON City Services Auditor	27,558,625	28,815,380	1,256,755	29,175,806	360,426
10060 Total				56,987,495	57,311,215	323,720	58,752,823	1,441,608
Work Orders/Overhead Total				56,987,495	57,311,215	323,720	58,752,823	1,441,608

Department: CON Controller

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Total Uses of Funds				86,315,343	86,361,343	46,000	86,231,536	(129,807)

Department: DPA Department Of Police Accountability

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		5,594,791	6,373,971	779,180	6,697,636	323,665
Mandatory Fringe Benefits		1,958,271	2,313,261	354,990	2,488,710	175,449
Non-Personnel Services		301,223	306,773	5,550	312,323	5,550
Materials & Supplies		33,422	30,640	(2,782)	30,640	
Programmatic Projects		645,000	100,000	(545,000)	100,000	
Services Of Other Depts		1,111,554	1,147,780	36,226	1,195,717	47,937
Total Uses by Chart of Accounts		9,644,261	10,272,425	628,164	10,825,026	552,601

Sources Summary

Expenditure Recovery		654,795	759,795	105,000	759,795	
General Fund Support		8,989,466	9,512,630	523,164	10,065,231	552,601
Total Sources by Chart of Accounts		9,644,261	10,272,425	628,164	10,825,026	552,601

Fund Summary

General Fund		9,644,261	10,272,425	628,164	10,825,026	552,601
Total Uses by Funds		9,644,261	10,272,425	628,164	10,825,026	552,601

Division Summary

DPA Police Accountability		9,644,261	10,272,425	628,164	10,825,026	552,601
Total Uses by Division		9,644,261	10,272,425	628,164	10,825,026	552,601

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	5,594,791	6,373,971	779,180	6,697,636	323,665
			Mandatory Fringe Benefits	1,958,271	2,313,261	354,990	2,488,710	175,449
			Non-Personnel Services	191,223	196,773	5,550	202,323	5,550
			Materials & Supplies	33,422	30,640	(2,782)	30,640	
			Services Of Other Depts	1,111,554	1,147,780	36,226	1,195,717	47,937
10000 Total				8,889,261	10,062,425	1,173,164	10,615,026	552,601

Department: DPA Department Of Police Accountability

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
Operating Total				8,889,261	10,062,425	1,173,164	10,615,026	552,601
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	20327	DP Charter Mandate	210,000	210,000		210,000	
		23038	DPA cloud migration project	545,000		(545,000)		
10010 Total				755,000	210,000	(545,000)	210,000	0
Annual Projects - Authority Control Total				755,000	210,000	(545,000)	210,000	0
Total Uses of Funds				9,644,261	10,272,425	628,164	10,825,026	552,601

Department: DEC Dept of Early Childhood

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	9,299,075	10,425,208	1,126,133	11,501,087	1,075,879
Mandatory Fringe Benefits	3,713,411	4,245,569	532,158	4,820,054	574,485
Non-Personnel Services	3,360,675	4,343,553	982,878	4,798,693	455,140
City Grant Program	289,207,148	292,530,709	3,323,561	284,857,545	(7,673,164)
Materials & Supplies	439,660	189,000	(250,660)	214,000	25,000
Services Of Other Depts	7,166,670	5,874,373	(1,292,297)	5,985,239	110,866
Transfers Out	27,660,000	26,030,000	(1,630,000)	25,290,000	(740,000)
Unappropriated Rev-Designated	651,623		(651,623)		
Total Uses by Chart of Accounts	341,498,262	343,638,412	2,140,150	337,466,618	(6,171,794)

Sources Summary

Business Taxes	184,400,000	173,550,000	(10,850,000)	168,570,000	(4,980,000)
Intergovernmental: Federal	7,663,845	7,663,845		7,663,845	
Intergovernmental: State	16,850,452	16,164,014	(686,438)	16,153,231	(10,783)
Charges for Services	1,000,000	1,000,000		1,000,000	
Other Revenues	2,500,000	2,500,000		2,500,000	
Interest & Investment Income	17,560,859	20,730,000	3,169,141	19,500,000	(1,230,000)
Expenditure Recovery	57,711,145	60,250,174	2,539,029	60,893,247	643,073
Beg Fund Balance - Budget Only	5,740,677	5,100,195	(640,482)	2,500,000	(2,600,195)
General Fund Support	48,071,284	56,680,184	8,608,900	58,686,295	2,006,111
Total Sources by Chart of Accounts	341,498,262	343,638,412	2,140,150	337,466,618	(6,171,794)

Fund Summary

Children and Families Fund	292,601,328	291,175,593	(1,425,735)	282,338,404	(8,837,189)
Community / Neighborhood Dev	2,500,000	2,500,000		2,500,000	
General Fund	42,029,732	45,595,513	3,565,781	48,260,908	2,665,395
Human Welfare Fund	4,367,202	4,367,306	104	4,367,306	
Total Uses by Funds	341,498,262	343,638,412	2,140,150	337,466,618	(6,171,794)

Division Summary

DEC Early Care & Education	320,987,530	323,026,068	2,038,538	316,436,004	(6,590,064)

Department: DEC Dept of Early Childhood

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
DEC Children & Families Commns		20,510,732	20,612,344	101,612	21,030,614	418,270
Total Uses by Division		341,498,262	343,638,412	2,140,150	337,466,618	(6,171,794)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		City Grant Program	39,751,186	42,247,303	2,496,117	44,737,422	2,490,119
			Services Of Other Depts	476,046	530,989	54,943	546,748	15,759
10000 Total				40,227,232	42,778,292	2,551,060	45,284,170	2,505,878
Operating Total				40,227,232	42,778,292	2,551,060	45,284,170	2,505,878
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	17555	State Childcare Reserve		989,486	989,486	1,094,171	104,685
		17558	HS Infant&toddler Early Learn	1,802,500	1,827,735	25,235	1,882,567	54,832
10020 Total				1,802,500	2,817,221	1,014,721	2,976,738	159,517
10570	SR Child Care Capital	16913	Childcare Capital Funds	2,500,000	2,500,000		2,500,000	
10570 Total				2,500,000	2,500,000	0	2,500,000	0
11000	SR CFC ContinuingAuthorityCtrl	16921	CF Prop 10 - Tobacco Tax Fundi	19,415,024	19,516,636	101,612	19,934,906	418,270
11000 Total				19,415,024	19,516,636	101,612	19,934,906	418,270
11140	SR PEEF Annual Contr-EarlyCare	16923	PEEF	70,846,190	77,997,100	7,150,910	75,390,977	(2,606,123)
11140 Total				70,846,190	77,997,100	7,150,910	75,390,977	(2,606,123)
11201	SR Babies and Families First	20473	CommRntGRTx-OECE	173,584,406	166,536,149	(7,048,257)	160,626,813	(5,909,336)
		21491	Prop C 15% GF baseline	27,660,000	26,030,000	(1,630,000)	25,290,000	(740,000)
11201 Total				201,244,406	192,566,149	(8,678,257)	185,916,813	(6,649,336)
Continuing Projects - Authority Control Total				295,808,120	295,397,106	(411,014)	286,719,434	(8,677,672)
Grants Projects								
12960	SR Human Welfare-Grants	10040843	DEC QCC Wkfc Pathways FY25	1,753,598	1,753,598		1,753,598	
		10040849	DEC FY25-FY27 QCC QRIS	1,289,385	1,289,385		1,289,385	
		10041940	DEC CLPC Planning Cnl FY26	120,862		(120,862)		
		10042969	DEC CLPC Planning Cnl FY27		120,862	120,862	120,862	

Department: DEC Dept of Early Childhood

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
12960	Total			3,163,845	3,163,845	0	3,163,845	0
Grants Projects Total				3,163,845	3,163,845	0	3,163,845	0
Continuing Projects - Project Control								
11030	SR Children&FamiliesGrants Sta	10041938	CFC IMPACT Legacy FY26	1,095,708		(1,095,708)		
		10042968	CFC IMPACT Legacy FY27		1,095,708	1,095,708	1,095,708	
11030	Total			1,095,708	1,095,708	0	1,095,708	0
12920	SR Human Welfare-Grants Sta	10041940	DEC CLPC Planning Cnl FY26	8,839		(8,839)		
		10041943	DEC CSPP QRIS FY26	1,194,518	1,194,518		1,194,518	
		10042969	DEC CLPC Planning Cnl FY27		8,943	8,943	8,943	
12920	Total			1,203,357	1,203,461	104	1,203,461	0
Continuing Projects - Project Control Total				2,299,065	2,299,169	104	2,299,169	0
Total Uses of Funds				341,498,262	343,638,412	2,140,150	337,466,618	(6,171,794)

Department: DAT District Attorney

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	55,825,647	57,719,054	1,893,407	59,839,373	2,120,319
Mandatory Fringe Benefits	18,259,424	19,195,229	935,805	19,969,263	774,034
Non-Personnel Services	3,511,003	3,999,969	488,966	2,835,212	(1,164,757)
City Grant Program	808,063	765,956	(42,107)	780,535	14,579
Materials & Supplies	152,967	149,777	(3,190)	149,777	
Programmatic Projects	3,061,304	3,086,304	25,000	3,086,304	
Services Of Other Depts	15,198,963	14,452,085	(746,878)	14,913,949	461,864
Overhead and Allocations	(210,670)	(222,134)	(11,464)	(214,356)	7,778
Total Uses by Chart of Accounts	96,606,701	99,146,240	2,539,539	101,360,057	2,213,817

Sources Summary

Intergovernmental: Federal	1,752,265	1,705,983	(46,282)	1,705,983	
Intergovernmental: State	4,173,010	4,129,847	(43,163)	3,680,075	(449,772)
Charges for Services	706,604	676,604	(30,000)	676,604	
Expenditure Recovery	488,635	485,281	(3,354)	489,220	3,939
Beg Fund Balance - Budget Only	1,900,797	2,544,902	644,105	1,872,577	(672,325)
General Fund Support	87,585,390	89,603,623	2,018,233	92,935,598	3,331,975
Total Sources by Chart of Accounts	96,606,701	99,146,240	2,539,539	101,360,057	2,213,817

Fund Summary

General Fund	89,100,629	91,045,508	1,944,879	94,401,422	3,355,914
General Services Fund	310,000	280,000	(30,000)	280,000	
Public Protection Fund	7,196,072	7,820,732	624,660	6,678,635	(1,142,097)
Total Uses by Funds	96,606,701	99,146,240	2,539,539	101,360,057	2,213,817

Division Summary

DAT District Attorney	96,606,701	99,146,240	2,539,539	101,360,057	2,213,817
Total Uses by Division	96,606,701	99,146,240	2,539,539	101,360,057	2,213,817

Uses of Funds Detail Appropriation

Department: DAT District Attorney

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	46,735,224	48,152,626	1,417,402	49,835,758	1,683,132
			Mandatory Fringe Benefits	14,927,499	15,733,062	805,563	16,556,202	823,140
			Non-Personnel Services	1,478,409	1,458,409	(20,000)	1,458,409	
			City Grant Program	205,516	208,393	2,877	214,645	6,252
			Materials & Supplies	123,732	120,542	(3,190)	120,542	
			Services Of Other Depts	15,198,963	14,452,085	(746,878)	14,913,949	461,864
			Overhead and Allocations	(203,599)	(203,599)		(203,599)	
10000 Total				78,465,744	79,921,518	1,455,774	82,895,906	2,974,388
Operating Total				78,465,744	79,921,518	1,455,774	82,895,906	2,974,388
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	16973	DA Victim Services	165,000	165,000		165,000	
		17300	Ois Oversight	2,896,304	2,921,304	25,000	2,921,304	
10010 Total				3,061,304	3,086,304	25,000	3,086,304	0
Annual Projects - Authority Control Total				3,061,304	3,086,304	25,000	3,086,304	0
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	16969	DA Peace Officer Std & Testing	30,000		(30,000)		
		16970	DA Litigation Support	1,578,676	1,678,312	99,636	1,756,402	78,090
		16971	DA Career Criminal	1,658,368	1,877,047	218,679	1,971,323	94,276
		16973	DA Victim Services	3,469,454	3,691,097	221,643	3,906,182	215,085
		17406	AS Dist Atty 54% Alloc Real Es	348,448	305,949	(42,499)	296,085	(9,864)
10020 Total				7,084,946	7,552,405	467,459	7,929,992	377,587
12470	SR Court Dispute Resolution	10929	CS Community Court Dispute Res	30,000		(30,000)		
12470 Total				30,000	0	(30,000)	0	0
12510	SR Dispute Resolution Program	17225	MY Dispute Resolution	280,000	280,000		280,000	
12510 Total				280,000	280,000	0	280,000	0
13500	SR Da-Special Revenue	16976	DA Civil Litigation Fund	80,000	80,000		80,000	
		16977	DA Da Consumer Protection Enfo	1,900,797	1,898,902	(1,895)	1,872,577	(26,325)
13500 Total				1,980,797	1,978,902	(1,895)	1,952,577	(26,325)
13600	SR SFPD-NarcForf&AssetSeizure	17299	PC Narc Forfeiture & Asset Sei		646,000	646,000		(646,000)

Department: DAT District Attorney

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
13600 Total				0	646,000	646,000	0	(646,000)
Continuing Projects - Authority Control Total				9,375,743	10,457,307	1,081,564	10,162,569	(294,738)
Grants Projects								
13550	SR Public Protection-Grant							
		10040970	CH FY25-26 Federal JAG Grant	109,684		(109,684)		
		10041876	DA UV Unserved/Underserved F26	196,906		(196,906)		
		10041881	DA VW Victim/Witness Assis.F26	1,385,540		(1,385,540)		
		10041905	DA XE Elder Abuse FY25-26	217,444		(217,444)		
		10042164	CH FY26-27 Federal JAG Grant		109,684	109,684	109,684	
		10042771	DA UV Unserved/UnderS FY27		196,906	196,906	196,906	
		10042772	DA VW Victim/WitnessAssis FY27		1,339,258	1,339,258	1,339,258	
		10042773	DA XE Elder Abuse FY26-27		217,444	217,444	217,444	
13550 Total				1,909,574	1,863,292	(46,282)	1,863,292	0
13720	SR Public Protection-Grant Sta							
		10038289	CH FY23-24 SFCOPS Program	434,572		(434,572)		
		10039715	CH FY24-25 SFCOPS Program		469,772	469,772		(469,772)
		10041004	CH FY25-26 SFCOPS Program	462,662		(462,662)		
		10041913	DA Auto-F25-26	318,857		(318,857)		
		10041917	DA Workers' Compensation FY26	1,154,149		(1,154,149)		
		10041920	DA Board of Control FY25-26	843,664		(843,664)		
		10041922	DA Criminal Restitution FY26	91,797		(91,797)		
		10042166	CH FY26-27 SFCOPS Program		457,348	457,348	457,348	
		10042774	DA Auto-F26-27		347,069	347,069	347,069	
		10042808	DA Workers' Compensation FY27		1,122,888	1,122,888	1,122,888	
		10042810	DA Board of Control FY26-27		843,664	843,664	843,664	
		10042812	DA Criminal Restitution FY27		91,797	91,797	91,797	
13720 Total				3,305,701	3,332,538	26,837	2,862,766	(469,772)
Grants Projects Total				5,215,275	5,195,830	(19,445)	4,726,058	(469,772)
Work Orders/Overhead								
10060	GF Work Order	229313	DAT District Attorney	488,635	485,281	(3,354)	489,220	3,939
10060 Total				488,635	485,281	(3,354)	489,220	3,939

Department: DAT District Attorney

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Work Orders/Overhead								
Work Orders/Overhead Total				488,635	485,281	(3,354)	489,220	3,939
Total Uses of Funds				96,606,701	99,146,240	2,539,539	101,360,057	2,213,817

Department: ECN Economic And Workforce Development

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	17,503,969	17,722,763	218,794	17,078,190	(644,573)
Mandatory Fringe Benefits	6,160,790	6,393,606	232,816	6,224,361	(169,245)
Non-Personnel Services	1,667,899	1,257,250	(410,649)	1,256,429	(821)
City Grant Program	36,637,130	39,843,401	3,206,271	43,726,314	3,882,913
Materials & Supplies	56,599	54,944	(1,655)	54,183	(761)
Programmatic Projects	8,190,239	5,556,618	(2,633,621)	5,534,367	(22,251)
Services Of Other Depts	15,504,060	13,348,479	(2,155,581)	13,515,423	166,944
Total Uses by Chart of Accounts	85,720,686	84,177,061	(1,543,625)	87,389,267	3,212,206
<u>Sources Summary</u>					
Business Taxes	350,000	2,150,000	1,800,000	2,150,000	
Other Local Taxes	2,000,000	1,440,000	(560,000)	1,390,000	(50,000)
Intergovernmental: Federal	8,682,372	9,316,498	634,126	9,316,498	
Intergovernmental: Other	248,600	248,600		248,600	
Intergovernmental: State	570,000	550,000	(20,000)	550,000	
Charges for Services	645,000	420,000	(225,000)	420,000	
Fines, Forfeiture, & Penalties	20,000	20,000		20,000	
Rents & Concessions	300,000		(300,000)		
Other Revenues	14,519,842	13,585,169	(934,673)	13,769,245	184,076
Expenditure Recovery	4,759,732	4,138,498	(621,234)	4,068,498	(70,000)
Beg Fund Balance - Budget Only	1,666,899		(1,666,899)		
General Fund Support	51,958,241	52,308,296	350,055	55,456,426	3,148,130
Total Sources by Chart of Accounts	85,720,686	84,177,061	(1,543,625)	87,389,267	3,212,206
<u>Fund Summary</u>					
Culture and Recreation Fund	925,000		(925,000)		
Community / Neighborhood Dev	13,384,271	13,071,498	(312,773)	13,021,498	(50,000)
General Fund	71,411,415	71,105,563	(305,852)	74,367,769	3,262,206
Total Uses by Funds	85,720,686	84,177,061	(1,543,625)	87,389,267	3,212,206
<u>Division Summary</u>					

Department: ECN Economic And Workforce Development

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
ECN Workforce Development	38,031,028	40,591,815	2,560,787	41,604,412	1,012,597
ECN Economic Development	27,335,473	25,882,699	(1,452,774)	27,462,823	1,580,124
ECN Office of Small Business	4,048,041	3,526,206	(521,835)	3,913,824	387,618
ECN Film Commission	925,000		(925,000)		
ECN Real Estate Development	14,881,144	14,176,341	(704,803)	14,408,208	231,867
ECN Economic and Workforce Dev	500,000		(500,000)		
Total Uses by Division	85,720,686	84,177,061	(1,543,625)	87,389,267	3,212,206

Reserved Appropriations

Mayor Reserves

10043424	EW SB Rezoning Constr Relief	1,800,000		1,800,000	
Mayor Reserves: Total		1,800,000		1,800,000	

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	3,856,787	3,758,723	(98,064)	3,941,983	183,260
			Mandatory Fringe Benefits	1,397,724	1,387,900	(9,824)	1,490,382	102,482
			Non-Personnel Services	334,875	334,875		334,875	
			Materials & Supplies	15,318	15,318		15,318	
			Services Of Other Depts	810,083	966,917	156,834	996,560	29,643
			Overhead and Allocations	(4,348,293)	(4,454,158)	(105,865)	(4,662,807)	(208,649)
10000 Total				2,066,494	2,009,575	(56,919)	2,116,311	106,736
Operating Total				2,066,494	2,009,575	(56,919)	2,116,311	106,736
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	16652	EW Economic Development Projec	22,376,192	21,069,628	(1,306,564)	20,812,155	(257,473)
		16658	EW Public-private Development	15,075,491	14,176,341	(899,150)	14,408,208	231,867
		16663	EW Workforce Development	19,597,423	19,481,054	(116,369)	21,784,838	2,303,784
		20324	Sugar-Sweetened Beverages Tax	155,288		(155,288)		

Department: ECN Economic And Workforce Development

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
10010 Total				57,204,394	54,727,023	(2,477,371)	57,005,201	2,278,178
Annual Projects - Authority Control Total				57,204,394	54,727,023	(2,477,371)	57,005,201	2,278,178
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	16648	EW City Economic Development P	30,000	30,000		30,000	
		16652	EW Economic Development Projec	(1,835,038)		1,835,038		
		16656	EW Disability Access And Educa	350,000	350,000		350,000	
		16657	EW City Economic Development P	3,634,127	3,000,000	(634,127)	1,084,435	(1,915,565)
		16660	EW Local Hire Enforcement (ord	93,175	20,000	(73,175)	20,000	
		20990	Opportunities for All		3,546,560	3,546,560	4,219,457	672,897
		21748	Reinvestment Initiatives	9,017,814	6,751,881	(2,265,933)	8,602,920	1,851,039
		22841	EW Legacy Biz Assistance Prog	640,449	460,524	(179,925)	729,445	268,921
10020 Total				11,930,527	14,158,965	2,228,438	15,036,257	877,292
10601	SR Small Bus Constr Relief	23291	EW SB Rezoning Constr Relief		1,800,000	1,800,000	1,800,000	
10601 Total				0	1,800,000	1,800,000	1,800,000	0
11890	SR Mobed-Film Prod Sp	16654	EW Film Services	925,000		(925,000)		
11890 Total				925,000	0	(925,000)	0	0
Continuing Projects - Authority Control Total				12,855,527	15,958,965	3,103,438	16,836,257	877,292
Grants Projects								
10680	SR Neighborhood Dev-Grants Sta	10041970	UCSF CPHP Yr 25/26	350,000		(350,000)		
		10041972	SBDC TAEP 10/2025-9/2026	155,000		(155,000)		
		10041973	SBDC CIP 10/2025-9/2026	65,000		(65,000)		
		10042752	UCSF CPHP Yr 26/27		330,000	330,000	330,000	
		10042755	SBDC TAEP 10/2026-9/2027		155,000	155,000	155,000	
		10042756	SBDC CIP 10/2026-9/2027		65,000	65,000	65,000	
10680 Total				570,000	550,000	(20,000)	550,000	0
10690	SR Neighborhood Dev-Grants Oth	10000458	EW Mission Bay-First Src Yr14	500,000		(500,000)		
10690 Total				500,000	0	(500,000)	0	0
10770	SR Neighborhood Dev-Grants	10040834	WIOA PY 24/25-RR A5	151,131		(151,131)		
		10041963	WIOA PY 26-Adult A6	2,224,182		(2,224,182)		

Department: ECN Economic And Workforce Development

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
		10041965	WIOA PY 26-Youth A6	2,150,128		(2,150,128)		
		10041966	WIOA PY 26-DW A6	2,556,034		(2,556,034)		
		10041967	WIOA PY 25/26-RR A6	1,375,897		(1,375,897)		
		10041971	SBDC SBA CY2026	190,000		(190,000)		
		10042754	SBDC SBA CY2027		190,000	190,000	190,000	
		10042757	WIOA PY 27-Adult A7		2,224,182	2,224,182	2,224,182	
		10042758	WIOA PY 27-Youth A7		2,150,128	2,150,128	2,150,128	
		10042759	WIOA PY 27-DW A7		3,341,291	3,341,291	3,341,291	
		10042760	WIOA PY 26/27-RR A7		1,375,897	1,375,897	1,375,897	
10770	Total			8,647,372	9,281,498	634,126	9,281,498	0
Grants Projects Total				9,717,372	9,831,498	114,126	9,831,498	0
Work Orders/Overhead								
10060	GF Work Order	207766	ECN Workforce Development	210,000	210,000		210,000	
10060	Total			210,000	210,000	0	210,000	0
Work Orders/Overhead Total				210,000	210,000	0	210,000	0
Continuing Projects - Project Control								
10855	SR Small Business Assistance	10037562	EW Small Biz Support Fund	3,666,899	1,440,000	(2,226,899)	1,390,000	(50,000)
10855	Total			3,666,899	1,440,000	(2,226,899)	1,390,000	(50,000)
Continuing Projects - Project Control Total				3,666,899	1,440,000	(2,226,899)	1,390,000	(50,000)
Total Uses of Funds				85,720,686	84,177,061	(1,543,625)	87,389,267	3,212,206

Department: REG Elections

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		7,292,199	7,203,049	(89,150)	7,413,813	210,764
Mandatory Fringe Benefits		1,887,399	2,126,701	239,302	2,252,272	125,571
Non-Personnel Services		11,285,131	11,402,092	116,961	11,530,647	128,555
Materials & Supplies		349,866	341,119	(8,747)	341,119	
Services Of Other Depts		1,859,199	1,947,596	88,397	2,028,140	80,544
Total Uses by Chart of Accounts		22,673,794	23,020,557	346,763	23,565,991	545,434
<u>Sources Summary</u>						
Charges for Services		309,748	823,191	513,443	179,148	(644,043)
Expenditure Recovery		200,000	100,000	(100,000)	200,000	100,000
General Fund Support		22,164,046	22,097,366	(66,680)	23,186,843	1,089,477
Total Sources by Chart of Accounts		22,673,794	23,020,557	346,763	23,565,991	545,434
<u>Fund Summary</u>						
General Fund		22,673,794	23,020,557	346,763	23,565,991	545,434
Total Uses by Funds		22,673,794	23,020,557	346,763	23,565,991	545,434
<u>Division Summary</u>						
REG Elections Services		22,595,282	22,938,461	343,179	23,479,548	541,087
REG Elections-Commission		78,512	82,096	3,584	86,443	4,347
Total Uses by Division		22,673,794	23,020,557	346,763	23,565,991	545,434

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	7,292,199	7,203,049	(89,150)	7,413,813	210,764
			Mandatory Fringe Benefits	1,887,399	2,126,701	239,302	2,252,272	125,571
			Non-Personnel Services	11,285,131	11,402,092	116,961	11,530,647	128,555
			Materials & Supplies	349,866	341,119	(8,747)	341,119	
			Services Of Other Depts	1,859,199	1,947,596	88,397	2,028,140	80,544

Department: REG Elections

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	Total			22,673,794	23,020,557	346,763	23,565,991	545,434
Operating Total				22,673,794	23,020,557	346,763	23,565,991	545,434
Total Uses of Funds				22,673,794	23,020,557	346,763	23,565,991	545,434

Department: DEM Emergency Management

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	58,758,470	54,844,869	(3,913,601)	54,327,190	(517,679)
Mandatory Fringe Benefits	18,121,530	17,933,187	(188,343)	18,049,215	116,028
Non-Personnel Services	33,724,285	3,207,255	(30,517,030)	3,327,162	119,907
Capital Outlay	5,150,000	5,702,134	552,134	6,500,000	797,866
Debt Service	3,739,872	1,875,436	(1,864,436)		(1,875,436)
Materials & Supplies	2,282,428	837,128	(1,445,300)	712,669	(124,459)
Programmatic Projects	9,243,276	920,439	(8,322,837)	991,121	70,682
Services Of Other Depts	30,539,016	28,669,217	(1,869,799)	28,907,756	238,539
Total Uses by Chart of Accounts	161,558,877	113,989,665	(47,569,212)	112,815,113	(1,174,552)
<u>Sources Summary</u>					
Intergovernmental: Federal	39,024,954	5,212,393	(33,812,561)	5,462,496	250,103
Charges for Services	1,372,248	1,466,643	94,395	1,487,199	20,556
Expenditure Recovery	17,183,938	2,359,886	(14,824,052)	1,298,813	(1,061,073)
General Fund Support	103,977,737	104,950,743	973,006	104,566,605	(384,138)
Total Sources by Chart of Accounts	161,558,877	113,989,665	(47,569,212)	112,815,113	(1,174,552)
<u>Fund Summary</u>					
General Fund	122,533,923	108,777,272	(13,756,651)	107,352,617	(1,424,655)
Public Protection Fund	39,024,954	5,212,393	(33,812,561)	5,462,496	250,103
Total Uses by Funds	161,558,877	113,989,665	(47,569,212)	112,815,113	(1,174,552)
<u>Division Summary</u>					
DEM EMSA		2,562,142	2,562,142	2,650,898	88,756
DEM Coordinated St Response		(37,747)	(37,747)	(50,113)	(12,366)
DEM Administration		49,974,485	(11,810,703)	46,117,744	(3,856,741)
DEM Emergency Communications	61,785,188	53,709,961	(2,161,438)	56,158,041	2,448,080
DEM Emergency Services	55,871,399	2,568,431	(3,040,915)	2,476,047	(92,384)
DEM Homeland Security Grants	5,609,346				
DEM UASI Grants	38,292,944		(38,292,944)		
	5,212,393		5,212,393	5,462,496	250,103
Total Uses by Division	161,558,877	113,989,665	(47,569,212)	112,815,113	(1,174,552)

Department: DEM Emergency Management

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	53,015,917	51,585,340	(1,430,577)	50,908,474	(676,866)
			Mandatory Fringe Benefits	16,049,464	16,751,942	702,478	16,761,193	9,251
			Non-Personnel Services	1,613,278	2,868,478	1,255,200	2,868,478	
			Materials & Supplies	354,963	376,859	21,896	376,859	
			Services Of Other Depts	9,657,457	8,880,454	(777,003)	9,119,005	238,551
10000 Total				80,691,079	80,463,073	(228,006)	80,034,009	(429,064)
Operating Total				80,691,079	80,463,073	(228,006)	80,034,009	(429,064)
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	19507	EM Public Safety Radio Syst &	6,275,337	2,694,170	(3,581,167)	889,416	(1,804,754)
		22839	EM DEM Coordinated St Response	23,593,190	19,630,000	(3,963,190)	19,630,000	
		23036	Data Center Cooling & HVAC	2,650,000		(2,650,000)		
		23037	UPS Replace& Transformer Reloc	2,500,000		(2,500,000)		
		23248	DEM VoIP Project		492,775	492,775		(492,775)
		23347	Critical Power Dist Resiliency		3,564,359	3,564,359		(3,564,359)
		23348	Fire Life Safety System Reliab		377,000	377,000	2,000,000	1,623,000
		23349	Replace 2 Generator Con Panels		518,000	518,000		(518,000)
		23350	New generator Design & Instl		750,000	750,000	4,500,000	3,750,000
		80044	DEM CAD Replacement- Scoping	6,600,000		(6,600,000)		
10020 Total				41,618,527	28,026,304	(13,592,223)	27,019,416	(1,006,888)
Continuing Projects - Authority Control Total				41,618,527	28,026,304	(13,592,223)	27,019,416	(1,006,888)
Grants Projects								
13560	SR Homeland Security	10039577	FY24 UASI Grant		3,200,868	3,200,868	3,442,623	241,755
		10039825	FY25 UASI Grant	32,732,010	23,948	(32,708,062)	47,896	23,948
		10039826	FY25 STC Grant	2,000,000	518,628	(1,481,372)	559,568	40,940
		10039827	FY25 RCPGP Grant	3,000,000	286,225	(2,713,775)	308,738	22,513
		10040846	FY25 EMPG	327,596		(327,596)		
		10040850	FY25 SHSGP	965,348	1,170,724	205,376	1,091,671	(79,053)
		10042287	FY26 UASI Grant		12,000	12,000	12,000	

Department: DEM Emergency Management

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
13560	Total			39,024,954	5,212,393	(33,812,561)	5,462,496	250,103
Grants Projects Total				39,024,954	5,212,393	(33,812,561)	5,462,496	250,103
Work Orders/Overhead								
10060	GF Work Order	229985	DEM Administration	224,317	287,895	63,578	299,192	11,297
10060	Total			224,317	287,895	63,578	299,192	11,297
Work Orders/Overhead Total				224,317	287,895	63,578	299,192	11,297
Total Uses of Funds				161,558,877	113,989,665	(47,569,212)	112,815,113	(1,174,552)

Department: ENV Environment

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	12,401,012	12,562,045	161,033	13,132,470	570,425
Mandatory Fringe Benefits	4,950,556	4,912,286	(38,270)	5,039,407	127,121
Non-Personnel Services	11,520,037	11,069,631	(450,406)	11,087,399	17,768
City Grant Program	1,313,096	837,005	(476,091)	834,119	(2,886)
Materials & Supplies	670,043	219,467	(450,576)	216,617	(2,850)
Programmatic Projects	1,069,481	1,013,628	(55,853)	999,226	(14,402)
Services Of Other Depts	5,779,401	5,363,277	(416,124)	5,284,093	(79,184)
Overhead and Allocations	3,183,764	529,351	(2,654,413)	204,335	(325,016)
Intrafund Transfers Out	4,487,256	3,645,190	(842,066)	3,600,466	(44,724)
Transfer Adjustment - Uses	(4,487,256)	(3,645,190)	842,066	(3,600,466)	44,724
Total Uses by Chart of Accounts	40,887,390	36,506,690	(4,380,700)	36,797,666	290,976

Sources Summary

Intergovernmental: Federal	400,000	130,000	(270,000)	130,000	
Intergovernmental: Other		87,805	87,805	87,805	
Intergovernmental: State	9,920,146	9,437,453	(482,693)	9,418,112	(19,341)
Charges for Services	19,979,244	17,532,712	(2,446,532)	17,584,247	51,535
Rents & Concessions	80,268	81,720	1,452	84,621	2,901
Other Revenues	3,370,560	1,517,555	(1,853,005)	1,775,855	258,300
Expenditure Recovery	6,113,696	6,261,513	147,817	6,404,238	142,725
IntraFund Transfers In	4,487,256	3,645,190	(842,066)	3,600,466	(44,724)
Beg Fund Balance - Budget Only	118,643	912,783	794,140	921,790	9,007
Transfer Adjustment-Source	(4,487,256)	(3,645,190)	842,066	(3,600,466)	44,724
General Fund Support	904,833	545,149	(359,684)	390,998	(154,151)
Total Sources by Chart of Accounts	40,887,390	36,506,690	(4,380,700)	36,797,666	290,976

Fund Summary

Environmental Protection Fund	21,068,947	18,609,170	(2,459,777)	18,926,726	317,556
General Fund	904,833	545,149	(359,684)	390,998	(154,151)
Public Wks Trans and Commerce	18,913,610	17,352,371	(1,561,239)	17,479,942	127,571
Total Uses by Funds	40,887,390	36,506,690	(4,380,700)	36,797,666	290,976

Department: ENV Environment

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Division Summary</u>						
ENV Environment		40,887,390	36,506,690	(4,380,700)	36,797,666	290,976
Total Uses by Division		40,887,390	36,506,690	(4,380,700)	36,797,666	290,976

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
12200	SR Env-Operating-Non-Project		Salaries	2,572,868	3,082,660	509,792	3,466,688	384,028
			Mandatory Fringe Benefits	1,167,257	1,462,450	295,193	1,669,230	206,780
			Non-Personnel Services	650,262	672,083	21,821	405,722	(266,361)
			City Grant Program	50,000	50,000		50,000	
			Materials & Supplies	94,968	75,429	(19,539)	75,429	
			Services Of Other Depts	883,916	917,953	34,037	942,259	24,306
			Overhead and Allocations	800,148	(1,681,660)	(2,481,808)	(1,662,146)	19,514
12200 Total				6,219,419	4,578,915	(1,640,504)	4,947,182	368,267
13850	SR Cigarette Litter Abatement		Services Of Other Depts	3,300,000	3,000,000	(300,000)	2,860,000	(140,000)
13850 Total				3,300,000	3,000,000	(300,000)	2,860,000	(140,000)
13990	SR Solid Waste Non-Project		Salaries	5,498,334	5,215,574	(282,760)	5,369,198	153,624
			Mandatory Fringe Benefits	2,409,519	2,292,867	(116,652)	2,411,417	118,550
			Non-Personnel Services	1,223,455	1,228,286	4,831	1,234,789	6,503
			City Grant Program	397,500	360,000	(37,500)	360,000	
			Materials & Supplies	129,367	107,143	(22,224)	107,143	
			Services Of Other Depts	1,244,645	1,271,275	26,630	1,304,893	33,618
			Overhead and Allocations	223,534	232,036	8,502	232,036	
			Intrafund Transfers Out	4,487,256	3,645,190	(842,066)	3,600,466	(44,724)
			Transfer Adjustment - Uses	(4,487,256)	(3,645,190)	842,066	(3,600,466)	44,724
13990 Total				11,126,354	10,707,181	(419,173)	11,019,476	312,295
Operating Total				20,645,773	18,286,096	(2,359,677)	18,826,658	540,562
Annual Projects - Authority Control								

Department: ENV Environment

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	22722	Climate Action Plan (CAP)	904,833	545,149	(359,684)	390,998	(154,151)
10010 Total				904,833	545,149	(359,684)	390,998	(154,151)
Annual Projects - Authority Control Total								
10010 Total				904,833	545,149	(359,684)	390,998	(154,151)
Continuing Projects - Authority Control								
12210	SR Env-Continuing Projects	10000	Operating		79,596	79,596	78,426	(1,170)
		19256	WB Air Travel Carbon Offset Pr	149,976	149,875	(101)	148,800	(1,075)
		19366	WA Safe Drug Disposal Ordinanc	154,066	149,996	(4,070)	151,024	1,028
		21177	HC Lead Paint Settlement	1,280,735	1,137,855	(142,880)	1,125,035	(12,820)
		22131	Construction & Demolition Ord	995,402	899,618	(95,784)	882,423	(17,195)
		22723	Impound Account Nexus SR Swap	1,949,203	1,949,213	10	1,949,205	(8)
		22724	Buildings UP - SF HIPE	400,000		(400,000)		
		23317	Edible Food Recovery Penalties		2,844	2,844	2,714	(130)
		23318	Recycling & Compost Penalties		6,000	6,000	6,000	
12210 Total				4,929,382	4,374,997	(554,385)	4,343,627	(31,370)
14000	SR Solid Waste Projects	15740	EV Environment Now Program	3,725,096	3,213,814	(511,282)	3,187,836	(25,978)
		22739	Landfill Contract Admin	284,834	293,876	9,042	305,130	11,254
		22975	Refuse Rate Years 2025-2028	477,326	137,500	(339,826)	107,500	(30,000)
14000 Total				4,487,256	3,645,190	(842,066)	3,600,466	(44,724)
Continuing Projects - Authority Control Total				9,416,638	8,020,187	(1,396,451)	7,944,093	(76,094)
Grants Projects								
12230	SR Grants; ENV Continuing	10039613	BayRen Grant 2024-2027	9,374,551	9,117,940	(256,611)	4,404,115	(4,713,825)
		10042345	Used Oil OPP 16 FY 2026	111,517		(111,517)		
		10042346	Used Oil OPP 17 FY 2027		112,524	112,524		(112,524)
		10042347	EV Clean Cities FY 2026	110,000		(110,000)		
		10042349	SWMP Outreach FY 2026 Award	209,744		(209,744)		
		10042350	SWMP Outreach FY 2027 Award		206,989	206,989		(206,989)
		10042351	Emergency Ride Home Grant FY26	114,334		(114,334)		
		10043299	Emergency Ride Home Grant FY27		87,805	87,805		(87,805)
		10043300	Emergency Ride Home Grant FY28				87,805	87,805

Department: ENV Environment

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
		10043301	Used Oil OPP '18 FY 2028				111,517	111,517
		10043302	SWMP Outreach FY 2028 Award				206,989	206,989
		10043303	BayREN Grant 2028-2031				4,695,491	4,695,491
		10043364	EV Clean Cities FY 2027		130,000	130,000		(130,000)
		10043365	EV Clean Cities FY 2028				130,000	130,000
12230 Total				9,920,146	9,655,258	(264,888)	9,635,917	(19,341)
Grants Projects Total				9,920,146	9,655,258	(264,888)	9,635,917	(19,341)
Total Uses of Funds				40,887,390	36,506,690	(4,380,700)	36,797,666	290,976

Department: ETH Ethics Commission

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		4,151,960	3,886,031	(265,929)	4,071,993	185,962
Mandatory Fringe Benefits		1,488,693	1,398,297	(90,396)	1,498,428	100,131
Non-Personnel Services		135,676	236,163	100,487	284,994	48,831
Materials & Supplies		18,767	25,952	7,185	25,952	
Programmatic Projects		26,400	2,974,897	2,948,497	2,730,000	(244,897)
Services Of Other Depts		760,872	782,840	21,968	804,283	21,443
Total Uses by Chart of Accounts		6,582,368	9,304,180	2,721,812	9,415,650	111,470

Sources Summary

Charges for Services	2,450	2,450		2,450	
Fines, Forfeiture, & Penalties	62,750	62,750		62,750	
Licenses, Permits, & Franchises	92,000	92,000		92,000	
General Fund Support	6,425,168	9,146,980	2,721,812	9,258,450	111,470
Total Sources by Chart of Accounts	6,582,368	9,304,180	2,721,812	9,415,650	111,470

Fund Summary

General Fund	6,582,368	9,304,180	2,721,812	9,415,650	111,470
Total Uses by Funds					
	6,582,368	9,304,180	2,721,812	9,415,650	111,470

Division Summary

ETH Ethics Commission	6,582,368	9,304,180	2,721,812	9,415,650	111,470
Total Uses by Division	6,582,368	9,304,180	2,721,812	9,415,650	111,470

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	4,151,960	3,886,031	(265,929)	4,071,993	185,962
			Mandatory Fringe Benefits	1,488,693	1,398,297	(90,396)	1,498,428	100,131
			Non-Personnel Services	135,676	236,163	100,487	284,994	48,831
			Materials & Supplies	18,767	25,952	7,185	25,952	

Department: ETH Ethics Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Services Of Other Depts	760,872	782,840	21,968	804,283	21,443
10000	Total			6,555,968	6,329,283	(226,685)	6,685,650	356,367
Operating Total				6,555,968	6,329,283	(226,685)	6,685,650	356,367
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	16984	EC Public Financing Of Electio		2,974,897	2,974,897	2,730,000	(244,897)
		22805	Proposition D March 2024	26,400		(26,400)		
10020	Total			26,400	2,974,897	2,948,497	2,730,000	(244,897)
Continuing Projects - Authority Control Total				26,400	2,974,897	2,948,497	2,730,000	(244,897)
Total Uses of Funds				6,582,368	9,304,180	2,721,812	9,415,650	111,470

Department: FAM Fine Arts Museum

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		11,388,476	11,752,471	363,995	11,532,229	(220,242)
Mandatory Fringe Benefits		4,649,697	4,841,367	191,670	4,894,766	53,399
Non-Personnel Services		642,768	735,259	92,491	735,259	
Capital Outlay		2,058,917	3,108,113	1,049,196	2,713,019	(395,094)
Materials & Supplies		62,650	61,139	(1,511)	61,140	1
Programmatic Projects			290,000	290,000	290,000	
Services Of Other Depts		5,670,499	5,785,494	114,995	6,467,363	681,869
Overhead and Allocations		39,274	57,337	18,063	57,337	
Total Uses by Chart of Accounts		24,512,281	26,631,180	2,118,899	26,751,113	119,933
<u>Sources Summary</u>						
Charges for Services		1,219,750	1,295,690	75,940	1,372,343	76,653
Expenditure Recovery		179,000	179,000		179,000	
General Fund Support		23,113,531	25,156,490	2,042,959	25,199,770	43,280
Total Sources by Chart of Accounts		24,512,281	26,631,180	2,118,899	26,751,113	119,933
<u>Fund Summary</u>						
Culture and Recreation Fund		1,219,750	1,295,690	75,940	1,372,343	76,653
General Fund		23,292,531	25,335,490	2,042,959	25,378,770	43,280
Total Uses by Funds		24,512,281	26,631,180	2,118,899	26,751,113	119,933
<u>Division Summary</u>						
FAM Fine Arts Museum		24,512,281	26,631,180	2,118,899	26,751,113	119,933
Total Uses by Division		24,512,281	26,631,180	2,118,899	26,751,113	119,933

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	10,651,314	11,001,660	350,346	10,751,138	(250,522)
			Mandatory Fringe Benefits	4,232,284	4,394,883	162,599	4,401,909	7,026

Department: FAM Fine Arts Museum

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	Total		Non-Personnel Services	619,117	696,451	77,334	696,451	
			Materials & Supplies	60,400	58,889	(1,511)	58,890	1
			Services Of Other Depts	5,670,499	5,785,494	114,995	6,467,363	681,869
				21,233,614	21,937,377	703,763	22,375,751	438,374
Operating Total				21,233,614	21,937,377	703,763	22,375,751	438,374
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	15774	Fam Facility Maintenance	283,917	298,113	14,196	313,019	14,906
		23364	Surveillance Tech Imp Proj		290,000	290,000	290,000	
10010 Total				283,917	588,113	304,196	603,019	14,906
Annual Projects - Authority Control Total				283,917	588,113	304,196	603,019	14,906

Continuing Projects - Authority Control

10020	GF Continuing Authority Ctrl	11123	FA Dey - Tower Exterior Repair		150,000	150,000	350,000	200,000
		19788	FA deY-Rail Installation		90,000	90,000		(90,000)
		20817	Legion Main Switchgear		25,000	25,000		(25,000)
		21213	de Young Fire Doors	200,000	125,000	(75,000)	75,000	(50,000)
		21229	de Young Chiller 1 & 2 Compnts	200,000	200,000		100,000	(100,000)
		21230	de YoungCoolingTowerSandFilter	200,000	300,000	100,000	100,000	(200,000)
		22528	DY Fire Alarm System Replace	250,000	150,000	(100,000)	150,000	
		22823	dY BMS Replacement	250,000	125,000	(125,000)		(125,000)
		22824	LH BMS Replacement	150,000		(150,000)		
		22825	LH Boiler Refurbish	100,000	150,000	50,000	50,000	(100,000)
		22826	LH Fire Alarm System replcemnt	125,000	200,000	75,000	125,000	(75,000)
		23040	LH-Elevator Door Modernization	300,000	400,000	100,000		(400,000)
		23041	LH Waterproof Skylights		295,000	295,000		(295,000)
		23351	Legion Chiller 1 and 2				400,000	400,000
		23352	Building security sys replace				150,000	150,000
		23353	dY - AHU 1-11 Repairs		200,000	200,000		(200,000)
		23354	dY Building ExteriorEnv Repair				400,000	400,000
		23355	dY Building Security				150,000	150,000

Department: FAM Fine Arts Museum

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
		23356	dY Fire Suppression System		150,000	150,000	150,000	
		23357	LH Fire Suppression System		150,000	150,000	150,000	
		23358	DY Boiler Refurbish		100,000	100,000	50,000	(50,000)
10020	Total			1,775,000	2,810,000	1,035,000	2,400,000	(410,000)
11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	1,219,750	1,295,690	75,940	1,372,343	76,653
11940	Total			1,219,750	1,295,690	75,940	1,372,343	76,653
Continuing Projects - Authority Control Total				2,994,750	4,105,690	1,110,940	3,772,343	(333,347)
Total Uses of Funds				24,512,281	26,631,180	2,118,899	26,751,113	119,933

Department: FIR Fire Department

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	391,321,365	397,559,217	6,237,852	408,364,564	10,805,347
Mandatory Fringe Benefits	101,837,302	105,813,953	3,976,651	113,299,393	7,485,440
Non-Personnel Services	2,963,890	3,076,253	112,363	3,076,253	
Capital Outlay	6,923,351	11,897,367	4,974,016	13,259,735	1,362,368
Materials & Supplies	8,884,026	12,058,241	3,174,215	10,808,241	(1,250,000)
Programmatic Projects	3,975,000	3,495,000	(480,000)	3,495,000	
Services Of Other Depts	38,544,591	41,327,941	2,783,350	43,358,772	2,030,831
Overhead and Allocations	260,770	284,905	24,135	284,905	
Transfers Out	1,422,427	1,458,282	35,855	1,495,392	37,110
Transfer Adjustment - Uses	(1,422,427)	(1,458,282)	(35,855)	(1,495,392)	(37,110)
Total Uses by Chart of Accounts	554,710,295	575,512,877	20,802,582	595,946,863	20,433,986

Sources Summary

Intergovernmental: Federal	1,422,427	1,458,282	35,855	1,495,392	37,110
Intergovernmental: State	50,620,000	52,620,000	2,000,000	54,120,000	1,500,000
Charges for Services	67,917,437	74,266,978	6,349,541	72,266,978	(2,000,000)
Rents & Concessions	320,000	320,000		320,000	
Other Revenues	1,000,000		(1,000,000)		
Expenditure Recovery	17,365,386	18,008,144	642,758	18,406,757	398,613
Transfers In	1,422,427	1,458,282	35,855	1,495,392	37,110
Transfer Adjustment-Source	36,411,630	36,771,095	359,465	38,285,606	1,514,511
General Fund Support	378,230,988	390,610,096	12,379,108	409,556,738	18,946,642
Total Sources by Chart of Accounts	554,710,295	575,512,877	20,802,582	595,946,863	20,433,986

Fund Summary

General Fund	516,876,238	537,283,500	20,407,262	556,165,865	18,882,365
San Francisco Intl Airport	37,834,057	38,229,377	395,320	39,780,998	1,551,621
Total Uses by Funds	554,710,295	575,512,877	20,802,582	595,946,863	20,433,986

Division Summary

FIR Administration	31,453,828	31,880,273	426,445	31,615,031	(265,242)

Department: FIR Fire Department

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
FIR Airport		37,834,057	38,229,377	395,320	39,780,998	1,551,621
FIR Fireboat		4,381,900	4,524,473	142,573	4,681,585	157,112
FIR Investigation		3,737,487	3,944,370	206,883	4,099,021	154,651
FIR Nert		404,667	411,960	7,293	422,146	10,186
FIR Operations		407,765,017	422,183,083	14,418,066	438,213,801	16,030,718
FIR Prevention		25,518,895	26,764,867	1,245,972	27,548,413	783,546
FIR Support Services		34,614,167	38,380,771	3,766,604	38,816,898	436,127
FIR Training		5,086,117	5,296,336	210,219	5,509,235	212,899
FIR Capital Project & Grants		3,914,160	3,897,367	(16,793)	5,259,735	1,362,368
Total Uses by Division		554,710,295	575,512,877	20,802,582	595,946,863	20,433,986

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	347,793,737	353,257,277	5,463,540	362,813,146	9,555,869
			Mandatory Fringe Benefits	91,372,235	95,005,565	3,633,330	101,778,288	6,772,723
			Non-Personnel Services	2,415,215	2,415,215		2,415,215	
			Capital Outlay	3,009,191		(3,009,191)		
			Materials & Supplies	6,845,101	6,519,316	(325,785)	5,269,316	(1,250,000)
			Services Of Other Depts	38,522,310	41,313,909	2,791,599	43,343,238	2,029,329
10000 Total				489,957,789	498,511,282	8,553,493	515,619,203	17,107,921
17960	AIR Op Annual Account Ctrl		Salaries	30,040,565	30,614,691	574,126	31,661,376	1,046,685
			Mandatory Fringe Benefits	7,793,492	7,614,686	(178,806)	8,119,622	504,936
17960 Total				37,834,057	38,229,377	395,320	39,780,998	1,551,621
Operating Total				527,791,846	536,740,659	8,948,813	555,400,201	18,659,542
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	17054	Firefighter Uniforms & Turnout	1,727,980	5,227,980	3,500,000	5,227,980	
		17055	FD Fire Prevention Vehicle Rep		8,000,000	8,000,000		(8,000,000)
10010 Total				1,727,980	13,227,980	11,500,000	5,227,980	(8,000,000)

Department: FIR Fire Department

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
Annual Projects - Authority Control Total				1,727,980	13,227,980	11,500,000	5,227,980	(8,000,000)
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	10000	Operating		20,000	20,000	20,000	
		11127	FD Fir - Exhaust Extractors	40,000		(40,000)		
		11137	FD Fire Prevention Facility R	225,000	225,000		225,000	
		11144	FD Fir - Boiler System Repl Pr	350,000	350,000		350,000	
		15777	Underground Storage Tank Monit	518,233	544,144	25,911	571,351	27,207
		15781	Various Facility Maintenance P	2,345,927	1,703,223	(642,704)	2,763,384	1,060,161
		17055	FD Fire Prevention Vehicle Rep				8,000,000	8,000,000
		17056	FD Ems Equipment Replacement	324,090	324,090		324,090	
		19513	FD Fir - Apparatus Door Replac	60,000	300,000	240,000	300,000	
		19514	FD Fir - Generator Replacement	500,000	1,000,000	500,000	1,000,000	
		20725	FD City College ISA	300,000	300,000		300,000	
		20907	FD OES Response & Mutual Aid	2,000,000	2,000,000		2,000,000	
		21269	Prevention Community Developmt	50,000	50,000		50,000	
		21748	Reinvestment Initiatives	572,328	583,637	11,309	597,100	13,463
		22806	FD Exterior Envelopes	100,000		(100,000)		
		23101	FIR Balboa MIP in Lieu Payment	1,000,000		(1,000,000)		
		23102	FD Cancer Screening Pilot		500,000	500,000	500,000	
		23387	FIR HQ Elevator Overhaul				275,000	275,000
10020 Total				8,385,578	7,900,094	(485,484)	17,275,925	9,375,831
Continuing Projects - Authority Control Total				8,385,578	7,900,094	(485,484)	17,275,925	9,375,831
Work Orders/Overhead								
10060	GF Work Order	130644	FIR Administration	85,076	109,621	24,545	110,041	420
		130647	FIR Fireboat	4,381,900	4,524,473	142,573	4,681,585	157,112
		130650	FIR Operations	10,488,069	11,092,203	604,134	11,253,882	161,679
		130651	FIR Prevention	1,849,846	1,917,847	68,001	1,997,249	79,402
10060 Total				16,804,891	17,644,144	839,253	18,042,757	398,613
Work Orders/Overhead Total				16,804,891	17,644,144	839,253	18,042,757	398,613

Department: FIR Fire Department

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Total Uses of Funds				554,710,295	575,512,877	20,802,582	595,946,863	20,433,986

Department: GEN General City Responsibility

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Mandatory Fringe Benefits	95,219,745	102,883,815	7,664,070	112,088,682	9,204,867
Non-Personnel Services	74,821,200	79,509,655	4,688,455	81,233,229	1,723,574
City Grant Program	7,623,720	10,316,681	2,692,961	13,414,814	3,098,133
Debt Service	419,093,957	385,409,869	(33,684,088)	314,972,592	(70,437,277)
Programmatic Projects	5,342,095	5,424,156	82,061	5,502,246	78,090
Services Of Other Depts	57,290,956	58,854,958	1,564,002	68,643,878	9,788,920
Transfers Out	257,329,128	89,931,460	(167,397,668)	83,956,609	(5,974,851)
Intrafund Transfers Out	711,343,577	740,941,382	29,597,805	831,674,101	90,732,719
Unappropriated Rev-Designated	28,420,000	43,718,990	15,298,990	16,930,000	(26,788,990)
Unappropriated Rev Retained	33,032,318	43,797,430	10,765,112	42,576,392	(1,221,038)
Unappropri Rev-Charter Reserves		35,850,000	35,850,000	68,810,000	32,960,000
Transfer Adjustment - Uses		(13,123,731)	(13,123,731)	(87,988,911)	(74,865,180)
Total Uses by Chart of Accounts	1,689,516,696	1,583,514,665	(106,002,031)	1,551,813,632	(31,701,033)

Sources Summary

Business Taxes	1,145,483,486	1,576,862,927	431,379,441	1,482,414,184	(94,448,743)
Property Taxes	2,824,441,159	2,766,350,858	(58,090,301)	2,721,344,707	(45,006,151)
Other Local Taxes	1,022,170,000	1,159,550,000	137,380,000	1,183,630,000	24,080,000
Intergovernmental: Federal	87,000,000		(87,000,000)		
Intergovernmental: State	5,050,000	5,950,000	900,000	5,950,000	
Charges for Services	22,304,146	27,245,146	4,941,000	27,245,146	
Fines, Forfeiture, & Penalties	18,996,384	16,115,048	(2,881,336)	15,655,597	(459,451)
Licenses, Permits, & Franchises	16,050,000	17,400,000	1,350,000	17,420,000	20,000
Other Revenues	64,713,798	65,032,626	318,828	61,772,837	(3,259,789)
Interest & Investment Income	144,874,150	157,603,721	12,729,571	146,253,721	(11,350,000)
Expenditure Recovery	1,955,412	1,925,933	(29,479)	1,959,176	33,243
IntraFund Transfers In	711,343,577	740,941,382	29,597,805	831,674,101	90,732,719
Transfers In	90,930,000	88,830,000	(2,100,000)	90,890,000	2,060,000
Prior Year Designated Reserve	26,060,000	117,602,320	91,542,320	73,520,816	(44,081,504)
Beg Fund Balance - Budget Only	155,368,579	42,900,110	(112,468,469)	463,006,135	420,106,025

Department: GEN General City Responsibility

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Transfer Adjustment-Source			(13,123,731)	(13,123,731)	(87,988,911)	(74,865,180)
General Fund Support		(4,647,223,995)	(5,187,671,675)	(540,447,680)	(5,482,933,877)	(295,262,202)
Total Sources by Chart of Accounts		1,689,516,696	1,583,514,665	(106,002,031)	1,551,813,632	(31,701,033)

Fund Summary

Certificates of Participation	2,000,000	2,000,000			2,000,000	
Children and Families Fund	54,000,000	57,290,000	3,290,000		59,010,000	1,720,000
General Fund	1,190,189,253	1,115,781,869	(74,407,384)		1,152,806,856	37,024,987
General Obligation Bond Fund	417,093,957	383,409,869	(33,684,088)		312,972,592	(70,437,277)
Our City Our Home Fund	6,233,486	5,032,927	(1,200,559)		5,024,184	(8,743)
Public Wks Trans and Commerce	20,000,000	20,000,000			20,000,000	
Total Uses by Funds	1,689,516,696	1,583,514,665	(106,002,031)		1,551,813,632	(31,701,033)

Division Summary

GEN General City Responsibility	1,689,516,696	1,583,514,665	(106,002,031)		1,551,813,632	(31,701,033)
Total Uses by Division	1,689,516,696	1,583,514,665	(106,002,031)		1,551,813,632	(31,701,033)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Mandatory Fringe Benefits	95,219,745	102,883,815	7,664,070	112,088,682	9,204,867
			Non-Personnel Services	10,035,573	10,135,573	100,000	10,145,992	10,419
			City Grant Program	7,623,720	10,316,681	2,692,961	13,414,814	3,098,133
			Services Of Other Depts	50,778,724	53,540,195	2,761,471	63,324,168	9,783,973
			Transfers Out	247,468,501	80,072,378	(167,396,123)	74,104,372	(5,968,006)
			Intrafund Transfers Out	711,343,577	740,941,382	29,597,805	831,674,101	90,732,719
			Unappropriated Rev Retained	33,032,318	43,797,430	10,765,112	42,576,392	(1,221,038)
			Transfer Adjustment - Uses		(13,123,731)	(13,123,731)	(87,988,911)	(74,865,180)
10000 Total				1,155,502,158	1,028,563,723	(126,938,435)	1,059,339,610	30,775,887
17380	DSCOP HOUSING TRUST FUND		Debt Service	2,000,000	2,000,000		2,000,000	

Department: GEN General City Responsibility

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
17380	Total			2,000,000	2,000,000	0	2,000,000	0
17620	DSGOB GENERAL OBLIGATION BOND		Debt Service	391,753,996	363,663,695	(28,090,301)	298,657,544	(65,006,151)
17620	Total			391,753,996	363,663,695	(28,090,301)	298,657,544	(65,006,151)
17640	DSGOB TSR FOR LHH GOB		Debt Service	17,389,000	14,766,385	(2,622,615)	14,315,048	(451,337)
17640	Total			17,389,000	14,766,385	(2,622,615)	14,315,048	(451,337)
17650	DSGOB Loan Repmt for PASS S19A		Debt Service	7,950,961	4,979,789	(2,971,172)		(4,979,789)
17650	Total			7,950,961	4,979,789	(2,971,172)	0	(4,979,789)
	Operating Total			1,574,596,115	1,413,973,592	(160,622,523)	1,374,312,202	(39,661,390)
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	17065	Indigent Defense Special Circu		1,300,000	1,300,000	1,300,000	
10010	Total			0	1,300,000	1,300,000	1,300,000	0
	Annual Projects - Authority Control Total			0	1,300,000	1,300,000	1,300,000	0
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	17058	GE Board District Projects	900,000	900,000		900,000	
		17064	GE General Reserve Admin Code	27,580,000	41,490,000	13,910,000	16,930,000	(24,560,000)
		17073	GE Tech & Infr Maint-replaceme	925,000	925,000		925,000	
		17668	GE Budget Stabilization Reserv		35,850,000	35,850,000	68,810,000	32,960,000
		22255	Government Recovery Project	4,442,095	4,524,156	82,061	4,602,246	78,090
		23137	Federal State Rev Risk Reserve	840,000	2,228,990	1,388,990		(2,228,990)
10020	Total			34,687,095	85,918,146	51,231,051	92,167,246	6,249,100
10582	SR Our City Our Home Fund	20764	Prop C OCOH Gr Receipts tax	6,233,486	5,032,927	(1,200,559)	5,024,184	(8,743)
10582	Total			6,233,486	5,032,927	(1,200,559)	5,024,184	(8,743)
	Continuing Projects - Authority Control Total			40,920,581	90,951,073	50,030,492	97,191,430	6,240,357
Continuing Projects - Project Control								
11022	Prop J Nov 20 Parcel Tax Fund	10037798	Prop J Nov 20 Parcel Tax Fund	54,000,000	57,290,000	3,290,000	59,010,000	1,720,000
11022	Total			54,000,000	57,290,000	3,290,000	59,010,000	1,720,000
	Continuing Projects - Project Control Total			54,000,000	57,290,000	3,290,000	59,010,000	1,720,000
Continuing Projects - Account Control								
13831	SR Traffic Congest Miltign Tax		Non-Personnel Services	9,860,627	9,859,082	(1,545)	9,852,237	(6,845)

Department: GEN General City Responsibility

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Account Control								
			Services Of Other Depts	278,746	281,836	3,090	295,526	13,690
			Transfers Out	9,860,627	9,859,082	(1,545)	9,852,237	(6,845)
13831 Total				20,000,000	20,000,000	0	20,000,000	0
Continuing Projects - Account Control Total				20,000,000	20,000,000	0	20,000,000	0
Total Uses of Funds				1,689,516,696	1,583,514,665	(106,002,031)	1,551,813,632	(31,701,033)

Department: ADM General Services Agency - City Admin

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	126,454,657	124,880,669	(1,573,988)	128,045,355	3,164,686
Mandatory Fringe Benefits	48,618,942	49,148,199	529,257	51,700,778	2,552,579
Non-Personnel Services	193,558,173	202,208,922	8,650,749	225,008,029	22,799,107
Capital Outlay	22,461,739	2,606,146	(19,855,593)	3,883,420	1,277,274
City Grant Program	30,891,984	15,669,323	(15,222,661)	15,495,183	(174,140)
Debt Service	75,745,973	85,659,794	9,913,821	102,736,607	17,076,813
Materials & Supplies	18,924,014	20,224,385	1,300,371	18,603,992	(1,620,393)
Programmatic Projects	3,255,595	1,614,382	(1,641,213)	1,275,061	(339,321)
Services Of Other Depts	84,418,720	84,467,954	49,234	89,997,918	5,529,964
Overhead and Allocations	6,589,005	7,157,095	568,090	7,157,095	
Intrafund Transfers Out	5,000,000	3,000,000	(2,000,000)	3,000,000	
Transfer Adjustment - Uses	(5,000,000)	(3,000,000)	2,000,000	(3,000,000)	
Total Uses by Chart of Accounts	610,918,802	593,636,869	(17,281,933)	643,903,438	50,266,569

Sources Summary

Business Taxes	2,500,000	2,500,000		2,500,000	
Other Local Taxes	16,805,500		(16,805,500)		
Intergovernmental: Other	3,340,474	3,399,204	58,730	3,484,208	85,004
Intergovernmental: State	825,227	926,658	101,431	567,548	(359,110)
Charges for Services	21,199,913	17,917,763	(3,282,150)	17,655,808	(261,955)
Fines, Forfeiture, & Penalties	1,227,350	1,227,350		1,227,350	
Licenses, Permits, & Franchises	2,530,505	2,667,451	136,946	2,667,451	
Rents & Concessions	71,954,421	72,892,598	938,177	74,741,296	1,848,698
Other Revenues	14,713,523	28,491,668	13,778,145	21,603,083	(6,888,585)
Interest & Investment Income	(607)		607		
Expenditure Recovery	338,127,887	334,127,853	(4,000,034)	364,589,116	30,461,263
IntraFund Transfers In	5,000,000	3,000,000	(2,000,000)	3,000,000	
Transfers In	30,652,425	34,307,813	3,655,388	30,656,399	(3,651,414)
Other Financing Sources		(5,390,036)	(5,390,036)		5,390,036
Beg Fund Balance - Budget Only	31,940,476	12,494,802	(19,445,674)	16,228,584	3,733,782

Department: ADM General Services Agency - City Admin

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Transfer Adjustment-Source	(5,000,000)	(3,000,000)	2,000,000	(3,000,000)	
General Fund Support	75,101,708	88,073,745	12,972,037	107,982,595	19,908,850
Total Sources by Chart of Accounts	610,918,802	593,636,869	(17,281,933)	643,903,438	50,266,569

Fund Summary

City Facilities Improvement Fd	(5,390,036)	(5,390,036)			5,390,036
Culture and Recreation Fund	16,830,500		(16,830,500)		
Central Shops Fund	46,152,031	48,650,926	2,498,895	48,726,165	75,239
Convention Facilities Fund	105,480,189	101,223,183	(4,257,006)	98,246,962	(2,976,221)
Community / Neighborhood Dev	2,499,393	2,500,000	607	2,500,000	
General Fund	192,581,437	193,138,340	556,903	219,172,494	26,034,154
General Services Fund	1,369,790	1,021,658	(348,132)	662,548	(359,110)
Gift and Other Exp Trust Fund	239,513	296,794	57,281	307,215	10,421
Real Property Fund	206,924,675	198,167,054	(8,757,621)	227,101,279	28,934,225
Reproduction Fund	11,573,774	12,966,594	1,392,820	13,022,601	56,007
Treasure Island Dev Authority	27,267,500	41,062,356	13,794,856	34,164,174	(6,898,182)
Total Uses by Funds	610,918,802	593,636,869	(17,281,933)	643,903,438	50,266,569

Division Summary

ADM Administration	3,366,538	3,649,779	283,241	74,804	(3,574,975)
ADM Animal Care And Control	11,611,948	12,373,480	761,532	12,852,711	479,231
ADM Convention Facilities Mgmt	105,480,189	101,223,183	(4,257,006)	98,246,962	(2,976,221)
ADM Medical Examiner	15,778,453	16,345,403	566,950	16,683,782	338,379
ADM Internal Services	359,799,227	335,395,312	(24,403,915)	386,118,266	50,722,954
ADM City Administrator Prog	113,141,180	122,815,883	9,674,703	128,001,541	5,185,658
ADM Entertainment Commission	1,741,267	1,833,829	92,562	1,925,372	91,543
Total Uses by Division	610,918,802	593,636,869	(17,281,933)	643,903,438	50,266,569

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27

Operating

Department: ADM General Services Agency - City Admin

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	33,839,131	34,003,579	164,448	32,983,719	(1,019,860)
			Mandatory Fringe Benefits	12,222,105	12,625,343	403,238	12,440,445	(184,898)
			Non-Personnel Services	4,685,205	4,172,238	(512,967)	4,172,238	
			Capital Outlay		144,204	144,204		(144,204)
			City Grant Program	3,579,732	3,779,848	200,116	3,481,243	(298,605)
			Materials & Supplies	910,778	891,845	(18,933)	891,845	
			Services Of Other Depts	5,846,717	5,906,083	59,366	6,155,606	249,523
			Overhead and Allocations	5,509,870	6,068,592	558,722	6,354,971	286,379
10000 Total				66,593,538	67,591,732	998,194	66,480,067	(1,111,665)
11430	SR Conv Fac Fd-Operating		Salaries	1,016,589	1,055,328	38,739	1,098,112	42,784
			Mandatory Fringe Benefits	287,654	305,386	17,732	327,095	21,709
			Non-Personnel Services	47,410,110	47,869,152	459,042	50,822,129	2,952,977
			Capital Outlay	500,000	500,000			(500,000)
			City Grant Program	400,000	350,000	(50,000)	300,000	(50,000)
			Debt Service	11,428,424	11,254,562	(173,862)	4,860,963	(6,393,599)
			Materials & Supplies	5,000	5,000		5,000	
			Services Of Other Depts	10,966,563	10,893,189	(73,374)	11,780,676	887,487
			Overhead and Allocations	403,422	447,665	44,243	470,416	22,751
			Intrafund Transfers Out	5,000,000	3,000,000	(2,000,000)	3,000,000	
			Transfer Adjustment - Uses	(5,000,000)	(3,000,000)	2,000,000	(3,000,000)	
11430 Total				72,417,762	72,680,282	262,520	69,664,391	(3,015,891)
12620	SR Surety Bond Self-Insurance		Non-Personnel Services	158,563		(158,563)	0	0
12620 Total				158,563	0	(158,563)	0	0
27500	ISCSF CENTRAL SHOPS FUND		Salaries	12,362,831	12,824,410	461,579	13,466,976	642,566
			Mandatory Fringe Benefits	6,193,544	6,546,071	352,527	7,062,171	516,100
			Non-Personnel Services	7,689,200	7,704,815	15,615	7,724,207	19,392
			Materials & Supplies	14,537,378	15,886,752	1,349,374	14,218,490	(1,668,262)
			Services Of Other Depts	2,493,005	2,940,594	447,589	3,369,489	428,895
			Overhead and Allocations	2,876,073	2,748,284	(127,789)	2,884,832	136,548
27500 Total				46,152,031	48,650,926	2,498,895	48,726,165	75,239

Department: ADM General Services Agency - City Admin

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
28310	ISOIS REPRODUCTION FUND		Salaries	2,010,041	2,084,891	74,850	2,178,883	93,992
			Mandatory Fringe Benefits	1,062,795	1,125,688	62,893	1,212,669	86,981
			Non-Personnel Services	6,507,593	7,559,127	1,051,534	7,741,785	182,658
			Capital Outlay	280,400	380,625	100,225		(380,625)
			Materials & Supplies	391,061	396,026	4,965	408,025	11,999
			Services Of Other Depts	673,864	705,156	31,292	732,412	27,256
			Overhead and Allocations	648,020	715,081	67,061	748,827	33,746
28310 Total				11,573,774	12,966,594	1,392,820	13,022,601	56,007
Operating Total				196,895,668	201,889,534	4,993,866	197,893,224	(3,996,310)
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	16518	City Vehicle Pool	36,442	95,112	58,670	100,233	5,121
		16519	Entertainment Commission Fund	1,741,267	1,833,829	92,562	1,925,372	91,543
		16902	Community Ambassador Program	2,016,660	25,380	(1,991,280)	24,170	(1,210)
		19255	PW City Capital Imprv Planning	5,132	6,361	1,229	6,712	351
		19666	AD Office Of Cannabis	1,557,333	1,643,252	85,919	1,727,809	84,557
		20886	ADRE HOJ Relocation	5,876,150	5,871,900	(4,250)	19,576,150	13,704,250
		21652	ADCP Critical Repairs	5,785,138	9,798,869	4,013,731	17,781,944	7,983,075
		23065	ADTI Stage 2 Infrastructure	11,000	8,552,663	8,541,663	10,340,900	1,788,237
10010 Total				17,029,122	27,827,366	10,798,244	51,483,290	23,655,924
14300	SR Real Property	17375	Real Estate Div Facilities Inv	1,322,172	1,359,457	37,285	1,359,457	
		17377	Real Estate Projects	405,586	416,054	10,468	22,815,802	22,399,748
		17378	Real Estate Real Property Fund	181,118,704	185,518,744	4,400,040	191,811,542	6,292,798
		19486	AD Red-capital Improvements	12,900,050		(12,900,050)		
14300 Total				195,746,512	187,294,255	(8,452,257)	215,986,801	28,692,546
14400	SR Yerba Buena Gardens	17379	Yerba Buena Gardens Project	326,080	432,679	106,599	432,679	
		20307	Yerba Buena Gardens Operations	10,852,083	10,440,120	(411,963)	10,681,799	241,679
14400 Total				11,178,163	10,872,799	(305,364)	11,114,478	241,679
Annual Projects - Authority Control Total				223,953,797	225,994,420	2,040,623	278,584,569	52,590,149
Continuing Projects - Authority Control								

Department: ADM General Services Agency - City Admin

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	10002	Interdepartmental-Overhead	50,014		(50,014)		
		10794	AD Fleet Management Capital Im	180,000	180,000			(180,000)
		15754	AD Red Facilities Maintenance	331,834	348,425	16,591	365,846	17,421
		15756	City Admin Svcs Other Faciliti	469,455	492,928	23,473	517,574	24,646
		16537	AD Digital Services Program	13,682,022	15,293,556	1,611,534	16,334,239	1,040,683
		16539	AD 311 Call Center Project	275,000		(275,000)		
		16540	AD Coit Program Planning	1,108,897	1,155,841	46,944	1,211,862	56,021
		19255	PW City Capital Imprv Planning	2,234,950	2,349,490	114,540	2,464,492	115,002
		19486	AD Red-capital Improvements	2,800,000	2,500,000	(300,000)		(2,500,000)
		21691	AD Contractor Development	100,000		(100,000)		
		22937	AD 2280 Market	828,110	770,643	(57,467)	775,612	4,969
		23367	ADCP ORCP Project		700,000	700,000	250,000	(450,000)
		23368	ADCA OCA Project		400,000	400,000	350,000	(50,000)
10020 Total				22,060,282	24,190,883	2,130,601	22,269,625	(1,921,258)
10600	SR Neighborhood Beautification	19598	AD Neighborhood Beautification	2,499,393	2,500,000	607	2,500,000	
10600 Total				2,499,393	2,500,000	607	2,500,000	0
11440	SR Conv Fac Fd-Continuing	19491	AD Moscone Conv Fac Capital Pr	5,000,000	3,000,000	(2,000,000)	3,000,000	
11440 Total				5,000,000	3,000,000	(2,000,000)	3,000,000	0
11445	SR Conv Fac Fd-Moscone Expan D	19804	Moscone Expansion District	28,062,427	25,542,901	(2,519,526)	25,582,571	39,670
11445 Total				28,062,427	25,542,901	(2,519,526)	25,582,571	39,670
11802	SR Culture & Rec Hotel Tax	20451	Grants For the Arts	16,830,500		(16,830,500)		
11802 Total				16,830,500	0	(16,830,500)	0	0
12650	SR Vital & Hlth Stat Fees	17083	HC Vital & Health Stats Fd	86,000	95,000	9,000	95,000	
12650 Total				86,000	95,000	9,000	95,000	0
15384	CPXCF COP Crit Reprs/Rcv Stmls	22231	ADRE CC Steam Loop CR COPs		(390,036)	(390,036)		390,036
		22551	ADRE HOJ Roof CR COPs		(5,000,000)	(5,000,000)		5,000,000
15384 Total				0	(5,390,036)	(5,390,036)	0	5,390,036
31920	TI Continuing Authority Ctrl	19599	AD Treasure Island Project	27,267,500	41,062,356	13,794,856	34,164,174	(6,898,182)
31920 Total				27,267,500	41,062,356	13,794,856	34,164,174	(6,898,182)
Continuing Projects - Authority Control Total				101,806,102	91,001,104	(10,804,998)	87,611,370	(3,389,734)

Department: ADM General Services Agency - City Admin

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
12550	SR Grants; GSF Continuing	10041248	ADMMJ GoBiz 5 CEG-2024-595	300,000		(300,000)		
		10041543	ADMMME CHP DUID Toxicology 4	386,523		(386,523)		
		10042371	ADMMME CHP DUID Toxicology 5	438,704	397,296	(41,408)		(397,296)
		10043362	ADMMME CHP DUID Toxicology 6		529,362	529,362	567,548	38,186
12550 Total				1,125,227	926,658	(198,569)	567,548	(359,110)
14820	SR ETF-Gift	10042313	ADMAC FSFACC Gifts FY22-25	239,513	296,794	57,281	307,215	10,421
14820 Total				239,513	296,794	57,281	307,215	10,421
Grants Projects Total				1,364,740	1,223,452	(141,288)	874,763	(348,689)
Work Orders/Overhead								
10060	GF Work Order	228856	ADM Administration	23,915,423	24,810,797	895,374	26,013,762	1,202,965
		296644	ADM Internal Services	81,698,273	68,424,003	(13,274,270)	73,574,224	5,150,221
			Transfer Adjustment - Uses	(18,715,201)	(19,706,441)	(991,240)	(20,648,474)	(942,033)
10060 Total				86,898,495	73,528,359	(13,370,136)	78,939,512	5,411,153
Work Orders/Overhead Total				86,898,495	73,528,359	(13,370,136)	78,939,512	5,411,153
Total Uses of Funds				610,918,802	593,636,869	(17,281,933)	643,903,438	50,266,569

Department: TIS General Services Agency - Technology

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	45,294,365	46,913,246	1,618,881	47,176,572	263,326
Mandatory Fringe Benefits	16,901,927	18,155,644	1,253,717	18,716,064	560,420
Non-Personnel Services	80,427,633	80,618,810	191,177	80,157,471	(461,339)
Capital Outlay	3,300,000	2,060,000	(1,240,000)	1,100,000	(960,000)
City Grant Program	95,000	95,000		95,000	
Materials & Supplies	3,112,096	3,891,746	779,650	3,876,746	(15,000)
Programmatic Projects	3,663,881	5,819,286	2,155,405	7,982,039	2,162,753
Services Of Other Depts	17,290,121	9,966,940	(7,323,181)	10,394,851	427,911
Overhead and Allocations	1,603,622	5,017,711	3,414,089	5,017,711	
Intrafund Transfers Out	2,460,000	4,190,000	1,730,000	6,430,000	2,240,000
Transfer Adjustment - Uses	(2,460,000)	(4,190,000)	(1,730,000)	(6,430,000)	(2,240,000)

Total Uses by Chart of Accounts	171,688,645	172,538,383	849,738	174,516,454	1,978,071

Sources Summary

Intergovernmental: Other	139,874	136,346	(3,528)	134,239	(2,107)
Charges for Services	679,916	1,459,183	779,267	1,459,183	
Licenses, Permits, & Franchises	1,570,000	1,400,000	(170,000)	1,290,000	(110,000)
Rents & Concessions	597,398	615,608	18,210	615,608	
Interest & Investment Income	90,000	90,000		90,000	
Expenditure Recovery	157,013,449	155,986,188	(1,027,261)	160,118,076	4,131,888
IntraFund Transfers In	2,460,000	4,190,000	1,730,000	6,430,000	2,240,000
Beg Fund Balance - Budget Only	4,965,800	5,210,511	244,711	6,525,327	1,314,816
Transfer Adjustment-Source	(2,460,000)	(4,190,000)	(1,730,000)	(6,430,000)	(2,240,000)
General Fund Support	6,632,208	7,640,547	1,008,339	4,284,021	(3,356,526)

Total Sources by Chart of Accounts	171,688,645	172,538,383	849,738	174,516,454	1,978,071

Fund Summary

General Fund	9,258,823	10,356,006	1,097,183	6,999,480	(3,356,526)
General Services Fund	1,660,000	1,490,000	(170,000)	1,380,000	(110,000)
Telecom & Information Fund	160,769,822	160,692,377	(77,445)	166,136,974	5,444,597

Total Uses by Funds	171,688,645	172,538,383	849,738	174,516,454	1,978,071

Department: TIS General Services Agency - Technology

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Division Summary</u>						
DT Communications		7,028,937	7,076,250	47,313	7,162,300	86,050
DT Support Services		12,701,634	12,624,284	(77,350)	13,009,483	385,199
DT Administration		68,337,479	72,843,711	4,506,232	70,096,452	(2,747,259)
DT JUSTIS		2,548,509	2,852,778	304,269	2,962,527	109,749
DT Cybersecurity		15,073,138	17,417,529	2,344,391	18,677,291	1,259,762
DT PMO		2,570,437	2,499,406	(71,031)	2,672,606	173,200
DT Rate Model Usage		7,935,471		(7,935,471)		
DT Emerging Technologies		1,107,594	2,497,958	1,390,364	2,808,616	310,658
DT Capital And Equipment		1,300,000	1,700,000	400,000	800,000	(900,000)
DT Innovation		204,392	187,813	(16,579)	197,743	9,930
DT Enterprise Applications		6,137,622	6,529,103	391,481	6,749,563	220,460
DT Infrastructure & Operations		25,952,203	25,589,819	(362,384)	27,268,333	1,678,514
DT Public Safety		20,791,229	20,719,732	(71,497)	22,111,540	1,391,808
Total Uses by Division		171,688,645	172,538,383	849,738	174,516,454	1,978,071

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	2,934,903	3,009,391	74,488	1,204,192	(1,805,199)
			Mandatory Fringe Benefits	986,277	1,042,608	56,331	292,312	(750,296)
			Non-Personnel Services	361,622	312,760	(48,862)	312,760	
			Materials & Supplies	39,008	38,658	(350)	38,658	
			Services Of Other Depts	500	499	(1)	518	19
			Overhead and Allocations	1,038,004	1,173,711	135,707	1,173,711	
10000 Total				5,360,314	5,577,627	217,313	3,022,151	(2,555,476)
12500	SR Cable TV Access Dev&Prog		Non-Personnel Services	753,000	583,000	(170,000)	473,000	(110,000)
			City Grant Program	95,000	95,000		95,000	
			Materials & Supplies	432,000	432,000		432,000	

Department: TIS General Services Agency - Technology

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Services Of Other Depts	380,000	380,000		380,000	
12500 Total				1,660,000	1,490,000	(170,000)	1,380,000	(110,000)
28100	ISTIF NON PROJECT CONTROLLED		Salaries	676,765	702,450	25,685	734,569	32,119
			Mandatory Fringe Benefits	237,052	251,567	14,515	269,387	17,820
			Non-Personnel Services	24,591,194	22,428,658	(2,162,536)	21,839,197	(589,461)
			Overhead and Allocations	347,301	347,301		347,301	
28100 Total				25,852,312	23,729,976	(2,122,336)	23,190,454	(539,522)
Operating Total				32,872,626	30,797,603	(2,075,023)	27,592,605	(3,204,998)
Annual Projects - Authority Control								
28070	ISTIF Annual Authority Ctrl	16524	AD Justis Project - City Adm.		204,399	204,399	215,198	10,799
		17582	DT Dt Operating Master Project	105,341,131	102,196,568	(3,144,563)	106,200,541	4,003,973
		17608	Dt Work Order Projects	27,116,379	30,371,434	3,255,055	30,100,781	(270,653)
28070 Total				132,457,510	132,772,401	314,891	136,516,520	3,744,119
Annual Projects - Authority Control Total				132,457,510	132,772,401	314,891	136,516,520	3,744,119
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	15346	DT Broadband Connectivity-capi	500,000	900,000	400,000	400,000	(500,000)
		16524	AD Justis Project - City Adm.	2,548,509	2,648,379	99,870	2,747,329	98,950
		20315	Mainframe Retirement Plan	50,000		(50,000)		
		20355	DT Fiber to Public Housing	800,000	800,000		400,000	(400,000)
		23366	DT Centralized City Addressing		430,000	430,000	430,000	
10020 Total				3,898,509	4,778,379	879,870	3,977,329	(801,050)
28080 ISTIF ContinuingAuthorityCtrl				1,070,000		(1,070,000)		
		17610	DT Telecom - Voip Project					
		19672	TI City Cloud Enhancement	640,000	190,000	(450,000)	1,190,000	1,000,000
		21487	DT Projects	200,000	200,000		200,000	
		21876	DT Digital Divide Connectivity				300,000	300,000
		22801	DT DR for Critical City Apps	50,000	290,000	240,000	980,000	690,000
		22804	DT Generative AI	500,000	1,330,000	830,000	1,580,000	250,000
		23068	DT Network Data Center		1,300,000	1,300,000	1,300,000	
		23365	DT AB1637 for sf.gov Migration		880,000	880,000	880,000	

Department: TIS General Services Agency - Technology

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
28080	Total			2,460,000	4,190,000	1,730,000	6,430,000	2,240,000
Continuing Projects - Authority Control Total				6,358,509	8,968,379	2,609,870	10,407,329	1,438,950
Total Uses of Funds				171,688,645	172,538,383	849,738	174,516,454	1,978,071

Department: HSS Health Service System

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		5,629,021	5,467,466	(161,555)	5,716,334	248,868
Mandatory Fringe Benefits		2,380,533	2,441,620	61,087	2,630,971	189,351
Non-Personnel Services		2,494,577	3,530,301	1,035,724	2,474,291	(1,056,010)
Materials & Supplies		36,758	27,804	(8,954)	27,804	
Services Of Other Depts		1,921,234	1,843,421	(77,813)	1,918,041	74,620
Total Uses by Chart of Accounts		12,462,123	13,310,612	848,489	12,767,441	(543,171)
<u>Sources Summary</u>						
Other Revenues		580,000	582,804	2,804	579,773	(3,031)
Expenditure Recovery		11,682,123	11,577,808	(104,315)	12,187,668	609,860
General Fund Support		200,000	1,150,000	950,000		(1,150,000)
Total Sources by Chart of Accounts		12,462,123	13,310,612	848,489	12,767,441	(543,171)
<u>Fund Summary</u>						
General Fund		12,462,123	13,310,612	848,489	12,767,441	(543,171)
Total Uses by Funds		12,462,123	13,310,612	848,489	12,767,441	(543,171)
<u>Division Summary</u>						
HSS Health Service System		12,462,123	13,310,612	848,489	12,767,441	(543,171)
Total Uses by Division		12,462,123	13,310,612	848,489	12,767,441	(543,171)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	5,629,021	5,467,466	(161,555)	5,716,334	248,868
			Mandatory Fringe Benefits	2,380,533	2,441,620	61,087	2,630,971	189,351
			Non-Personnel Services	2,294,577	2,380,301	85,724	2,474,291	93,990
			Materials & Supplies	36,758	27,804	(8,954)	27,804	
			Services Of Other Depts	1,921,234	1,843,421	(77,813)	1,918,041	74,620
10000 Total				12,262,123	12,160,612	(101,511)	12,767,441	606,829

Department: HSS Health Service System

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
Operating Total				12,262,123	12,160,612	(101,511)	12,767,441	606,829
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	23081	HT Technology Projects	200,000	1,150,000	950,000		(1,150,000)
10020 Total				200,000	1,150,000	950,000	0	(1,150,000)
Continuing Projects - Authority Control Total				200,000	1,150,000	950,000	0	(1,150,000)
Total Uses of Funds				12,462,123	13,310,612	848,489	12,767,441	(543,171)

Department: HOM Homelessness And Supportive Housing

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	36,173,437	35,188,930	(984,507)	35,295,849	106,919
Mandatory Fringe Benefits	13,069,970	12,934,948	(135,022)	13,229,568	294,620
Non-Personnel Services	31,959,437	41,882,744	9,923,307	42,993,859	1,111,115
Aid Assistance	2,956,300	2,956,300		2,956,300	
Capital Outlay	1,000,000	2,250,000	1,250,000		(2,250,000)
City Grant Program	571,763,285	546,117,026	(25,646,259)	553,385,619	7,268,593
Materials & Supplies	183,165	178,586	(4,579)	178,586	
Programmatic Projects	109,824,547	161,122,002	51,297,455	102,316,218	(58,805,784)
Services Of Other Depts	18,628,593	24,469,979	5,841,386	23,313,490	(1,156,489)
Transfers Out		8,250,000	8,250,000	8,250,000	
Total Uses by Chart of Accounts	785,558,734	835,350,515	49,791,781	781,919,489	(53,431,026)

Sources Summary

Business Taxes	247,218,312	345,111,101	97,892,789	329,895,577	(15,215,524)
Intergovernmental: Federal	64,663,571	69,652,096	4,988,525	69,886,206	234,110
Intergovernmental: State	39,923,547	32,066,599	(7,856,948)		(32,066,599)
Charges for Services	13,375,632	16,323,367	2,947,735	13,823,367	(2,500,000)
Rents & Concessions	129,840	129,840		129,840	
Interest & Investment Income	16,712,756	18,974,844	2,262,088	17,654,844	(1,320,000)
Expenditure Recovery	19,389,104	20,523,174	1,134,070	12,679,038	(7,844,136)
IntraFund Transfers In	22,955,710	23,115,564	159,854	23,445,130	329,566
Beg Fund Balance - Budget Only	84,206,293	55,056,117	(29,150,176)	47,200,766	(7,855,351)
General Fund Support	276,983,969	254,397,813	(22,586,156)	267,204,721	12,806,908
Total Sources by Chart of Accounts	785,558,734	835,350,515	49,791,781	781,919,489	(53,431,026)

Fund Summary

Community Health Services Fund	631,550	631,550		631,550	
General Fund	332,834,255	321,584,871	(11,249,384)	317,282,096	(4,302,775)
Human Welfare Fund	103,955,568	93,992,032	(9,963,536)	69,254,656	(24,737,376)
Our City Our Home Fund	348,137,361	419,142,062	71,004,701	394,751,187	(24,390,875)
Total Uses by Funds	785,558,734	835,350,515	49,791,781	781,919,489	(53,431,026)

Department: HOM Homelessness And Supportive Housing

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Division Summary</u>						
HOM Administration		23,893,293	24,235,510	342,217	23,471,352	(764,158)
HOM Programs		761,665,441	811,115,005	49,449,564	758,448,137	(52,666,868)
Total Uses by Division		785,558,734	835,350,515	49,791,781	781,919,489	(53,431,026)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	19,639,573	17,608,435	(2,031,138)	16,913,728	(694,707)
			Mandatory Fringe Benefits	6,902,856	6,227,222	(675,634)	6,040,344	(186,878)
			Non-Personnel Services	30,870,348	39,975,481	9,105,133	41,069,463	1,093,982
			Aid Assistance	301,264	301,264		301,264	
			City Grant Program	164,577,348	150,623,876	(13,953,472)	156,685,081	6,061,205
			Materials & Supplies	183,165	178,586	(4,579)	178,586	
			Services Of Other Depts	12,082,502	11,173,871	(908,631)	11,390,527	216,656
10000 Total				234,557,056	226,088,735	(8,468,321)	232,578,993	6,490,258
Operating Total				234,557,056	226,088,735	(8,468,321)	232,578,993	6,490,258

Continuing Projects - Authority Control

10020	GF Continuing Authority Ctrl	11346	HO 440 Turk Building	169,141	183,675	14,534	193,029	9,354
		17129	HO Shelter And Navigation Cent	46,451,717	36,363,778	(10,087,939)	35,178,064	(1,185,714)
		17702	HN Whole Person Care Pilot	8,375,632	15,619,965	7,244,333	13,472,873	(2,147,092)
		20938	Housing for Homeless	2,462,130	2,255,630	(206,500)	2,321,799	66,169
		21815	260 Golden Gate Seismic	1,000,000		(1,000,000)		
10020 Total				58,458,620	54,423,048	(4,035,572)	51,165,765	(3,257,283)
10030	GF Human Services Care	17560	HS Human Services Care	22,955,710	23,115,564	159,854	23,445,130	329,566
10030 Total				22,955,710	23,115,564	159,854	23,445,130	329,566

10582	SR Our City Our Home Fund	20764	Prop C OCOH Gr Receipts tax		8,250,000	8,250,000	8,250,000	
		21528	HOM AffordHousing-GenHomeless	99,721,700	147,183,173	47,461,473	127,496,736	(19,686,437)
		21529	HOM AffordHousing-Under Age 30	47,296,570	48,453,385	1,156,815	46,360,230	(2,093,155)

Department: HOM Homelessness And Supportive Housing

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
		21530	HOM AffordHousing-Families	69,302,712	66,802,714	(2,499,998)	62,779,709	(4,023,005)
		21532	HOM Homelessness Prevention	76,831,663	79,673,764	2,842,101	82,619,780	2,946,016
		21533	HOM Shelter and Hygiene	54,984,716	68,779,026	13,794,310	67,244,732	(1,534,294)
10582	Total			348,137,361	419,142,062	71,004,701	394,751,187	(24,390,875)
Continuing Projects - Authority Control Total				429,551,691	496,680,674	67,128,983	469,362,082	(27,318,592)

Grants Projects

11580	SR Community Health-Grants	10041990	HOM FY26 SB McKinney PATH	631,550		(631,550)		
		10042974	HOM FY27 SB McKinney PATH		631,550	631,550	631,550	
11580	Total			631,550	631,550	0	631,550	0

12960	SR Human Welfare-Grants	10041991	HOM FY26 250 Kearny VASH	2,655,036		(2,655,036)		
		10041992	HOM FY26 CoC AO Budget	5,821,249		(5,821,249)		
		10041993	HOM Veteran Affairs One System	20,000		(20,000)		
		10041994	SF HMIS Expansion	762,525		(762,525)		
		10041995	Glide Cecil William Comm House	620,799		(620,799)		
		10041996	Hazel Betsey	272,975		(272,975)		
		10041997	Harbor Haven	3,748,805		(3,748,805)		
		10041998	180 Jones	1,126,230	1,219,673	93,443	1,219,673	
		10041999	CHP Scattered Sites	996,846		(996,846)		
		10042000	CCCYO Scattered Sites	1,598,972		(1,598,972)		
		10042001	Dir Accss Hsng Chrnrc Alchlics	1,545,788		(1,545,788)		
		10042003	Rental Assistance II	6,188,568		(6,188,568)		
		10042005	Rental Assistance I	16,150,375		(16,150,375)		
		10042006	3rd Stirt Hmless Youth RRH Prgm	576,603		(576,603)		
		10042007	1296 Shotwell	408,850		(408,850)		
		10042008	Harbor Haven for Veterans	1,067,869		(1,067,869)		
		10042009	Rapid Rehousing for Fam & TAY	2,407,236		(2,407,236)		
		10042011	Youth Coordinated Entry	240,750		(240,750)		
		10042012	DV Coordinated Entry	939,115		(939,115)		
		10042013	Larkin Stirt YAC Collaborative	463,613		(463,613)		
		10042014	AWS Rapid Rehousing	1,348,417		(1,348,417)		

Department: HOM Homelessness And Supportive Housing

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27

Grants Projects

10042015	Integrated Services Network			1,057,945		(1,057,945)		
10042016	1300 Fourth			491,328		(491,328)		
10042017	4200 Geary			331,776		(331,776)		
10042018	42 Otis - CoC			758,242		(758,242)		
10042019	Housing for Survivors			2,438,419		(2,438,419)		
10042020	San Fran Coordin Entry Expan			1,061,107		(1,061,107)		
10042021	Mary Helen Rogers Senr Commnty			372,967		(372,967)		
10042022	Bishop Swing Community House			481,107		(481,107)		
10042023	Treasure Island Consolidated			2,618,624		(2,618,624)		
10042024	TNDC Folsom Dore			615,060		(615,060)		
10042025	Allen Hotel			740,123		(740,123)		
10042026	San Francisco HMIS 2016			36,067		(36,067)		
10042027	Eddy and Taylor			295,320		(295,320)		
10042028	CoC Planning 2024			1,500,000		(1,500,000)		
10042029	Rental Asst for Homeless Vets			2,273,315		(2,273,315)		
10042975	HOM FY27 250 Kearny VASH				2,655,036	2,655,036	2,655,036	
10042976	HOM FY27 CoC AO Budget				6,216,455	6,216,455	6,450,565	234,110
10042977	HOM Veteran Affairs One System				24,000	24,000	24,000	
10042978	FY27 SF HMIS Expansion				811,545	811,545	811,545	
10042979	FY27 Glide Cecil William Comm				676,239	676,239	676,239	
10042980	FY27 Hazel Betsey				295,187	295,187	295,187	
10042981	FY27 Harbor Haven				4,071,191	4,071,191	4,071,191	
10042982	FY27 CHP Scattered Sites				1,082,694	1,082,694	1,082,694	
10042984	FY27 CCCYO Scattered Sites				1,752,308	1,752,308	1,752,308	
10042985	FY27 Dir Accss Hsng Chr Alc				1,683,416	1,683,416	1,683,416	
10042986	FY27 Rental Assist Veterans I				2,453,694	2,453,694	2,453,694	
10042987	FY27 Rental Assistance II				6,742,356	6,742,356	6,742,356	
10042988	FY27 Rental Assistance I				17,589,920	17,589,920	17,589,920	
10042989	FY27 3rd St Hmless Youth RRH				616,739	616,739	616,739	
10042990	FY27 1296 Shotwell				437,218	437,218	437,218	

Department: HOM Homelessness And Supportive Housing

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
		10042991	FY27 Harbor Haven for Veterans		1,158,336	1,158,336	1,158,336	
		10042992	FY27 Rapid Re-Housing for TAY		2,599,353	2,599,353	2,599,353	
		10042993	FY27 Youth Coordinated Entry		257,603	257,603	257,603	
		10042995	FY27 DV Coordinated Entry		999,253	999,253	999,253	
		10042996	FY27 Larkin St YAC Collabo		499,383	499,383	499,383	
		10042997	FY27 AWS Rapid Rehousing		1,485,466	1,485,466	1,485,466	
		10042998	FY27 Integrated Svcs Network		1,126,584	1,126,584	1,126,584	
		10042999	FY27 1300 Fourth		536,880	536,880	536,880	
		10043000	FY27 4200 Geary Expansion		356,196	356,196	356,196	
		10043001	FY27 42 Otis - CoC		821,344	821,344	821,344	
		10043002	FY27 Housing for Survivors		2,607,098	2,607,098	2,607,098	
		10043003	FY27 SF Coordin Entry Expan		1,129,091	1,129,091	1,129,091	
		10043004	FY27 Mary Helen Rogers Senr		405,127	405,127	405,127	
		10043005	FY27 Bishop Swing Community		523,947	523,947	523,947	
		10043006	FY27 Treasure Island Consoli		2,856,416	2,856,416	2,856,416	
		10043007	FY27 TNDc Folsom Dore		664,212	664,212	664,212	
		10043008	FY27 Allen Hotel		804,522	804,522	804,522	
		10043009	FY27 San Francisco HMIS 2016		38,376	38,376	38,376	
		10043010	FY27 Eddy and Taylor		323,688	323,688	323,688	
		10043011	FY27 CoC Planning 2025		1,500,000	1,500,000	1,500,000	
12960 Total				64,032,021	69,020,546	4,988,525	69,254,656	234,110
Grants Projects Total				64,663,571	69,652,096	4,988,525	69,886,206	234,110
Work Orders/Overhead								
10060	GF Work Order	203646	HOM Programs	16,862,869	17,957,524	1,094,655	10,092,208	(7,865,316)
10060 Total				16,862,869	17,957,524	1,094,655	10,092,208	(7,865,316)
Work Orders/Overhead Total				16,862,869	17,957,524	1,094,655	10,092,208	(7,865,316)
Continuing Projects - Project Control								
12920	SR Human Welfare-Grants Sta	10042362	HOM HHAP 6	39,923,547				
		10043014	ERF-5 Northern Mission		7,729,180	7,729,180		(7,729,180)

Department: HOM Homelessness And Supportive Housing

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Project Control								
		10043627	ERF-5 Polk & Ellis Corridor		10,034,917	10,034,917		(10,034,917)
		10043628	ERF-5 Northwest Bayview		7,207,389	7,207,389		(7,207,389)
12920 Total				39,923,547	24,971,486	(14,952,061)	0	(24,971,486)
Continuing Projects - Project Control Total				39,923,547	24,971,486	(14,952,061)	0	(24,971,486)
Total Uses of Funds				785,558,734	835,350,515	49,791,781	781,919,489	(53,431,026)

Department: HRD Human Resources

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	30,571,393	31,899,592	1,328,199	31,817,377	(82,215)
Mandatory Fringe Benefits	11,030,679	11,778,882	748,203	11,971,335	192,453
Non-Personnel Services	103,894,932	104,498,851	603,919	107,411,116	2,912,265
Materials & Supplies	503,301	527,206	23,905	496,114	(31,092)
Programmatic Projects	2,840,000	5,923,358	3,083,358	2,536,446	(3,386,912)
Services Of Other Depts	9,269,035	9,462,587	193,552	7,715,295	(1,747,292)
Overhead and Allocations	(157,087)		157,087		
Total Uses by Chart of Accounts	157,952,253	164,090,476	6,138,223	161,947,683	(2,142,793)
<u>Sources Summary</u>					
Charges for Services		137,500	137,500	137,500	
Other Revenues	169,111	176,765	7,654	186,236	9,471
Expenditure Recovery	140,998,898	139,786,787	(1,212,111)	143,389,055	3,602,268
General Fund Support	16,784,244	23,989,424	7,205,180	18,234,892	(5,754,532)
Total Sources by Chart of Accounts	157,952,253	164,090,476	6,138,223	161,947,683	(2,142,793)
<u>Fund Summary</u>					
General Fund	45,489,099	52,349,590	6,860,491	46,438,605	(5,910,985)
General Services Fund	112,463,154	111,740,886	(722,268)	115,509,078	3,768,192
Total Uses by Funds	157,952,253	164,090,476	6,138,223	161,947,683	(2,142,793)
<u>Division Summary</u>					
HRD Administration	7,903,162	8,232,850	329,688	6,699,238	(1,533,612)
HRD Equal Emplymt Opportunity	9,311,110	9,939,642	628,532	10,585,784	646,142
HRD Employee Relations	5,164,014	9,523,895	4,359,881	5,574,897	(3,948,998)
HRD Employment Services	15,410,651	16,768,700	1,358,049	16,727,617	(41,083)
HRD Workers Compensation	112,294,043	111,564,121	(729,922)	115,322,842	3,758,721
HRD Workforce Development	7,869,273	8,061,268	191,995	7,037,305	(1,023,963)
Total Uses by Division	157,952,253	164,090,476	6,138,223	161,947,683	(2,142,793)
<u>Uses of Funds Detail Appropriation</u>					

Department: HRD Human Resources

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	19,114,445	20,405,426	1,290,981	19,814,038	(591,388)
			Mandatory Fringe Benefits	6,356,908	6,864,554	507,646	6,694,264	(170,290)
			Non-Personnel Services	2,249,755	4,045,727	1,795,972	3,937,737	(107,990)
			Materials & Supplies	158,556	198,922	40,366	167,790	(31,132)
			Services Of Other Depts	7,711,963	5,762,538	(1,949,425)	5,960,344	197,806
			Overhead and Allocations	(4,575,159)	(4,367,874)	207,285	(4,232,880)	134,994
10000 Total				31,016,468	32,909,293	1,892,825	32,341,293	(568,000)
12460	SR Workers' Compensation		Salaries	6,998,137	7,091,382	93,245	7,457,423	366,041
			Mandatory Fringe Benefits	3,099,571	3,339,043	239,472	3,601,539	262,496
			Non-Personnel Services	97,143,637	95,910,652	(1,232,985)	98,985,911	3,075,259
			Materials & Supplies	180,406	180,406		180,406	
			Services Of Other Depts	1,254,479	1,319,102	64,623	1,374,027	54,925
			Overhead and Allocations	3,617,813	3,723,536	105,723	3,723,536	
12460 Total				112,294,043	111,564,121	(729,922)	115,322,842	3,758,721
Operating Total				143,310,511	144,473,414	1,162,903	147,664,135	3,190,721
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	17358	HR Tuition Reimbursement	9,000		(9,000)		
		17360	Labor Relations	1,747,298	6,002,517	4,255,219	1,915,284	(4,087,233)
		17363	Hr Trainee Program	178,423	186,507	8,084	196,412	9,905
		20992	HR SF Fellows Program	840,000	1,320,000	480,000		(1,320,000)
		22015	ExpAuth-Auto Machinists 1414	4,000	4,000		4,000	
		22016	ExpAuth-Bldg Inspectors Assoc.	10,000	10,000		10,000	
		22017	ExpAuth-Consolidated Crafts	4,500	4,500		4,500	
		22019	ExpAuth-DeputySheriffs'Assoc	5,000	5,000		5,000	
		22020	ExpAuth-Electrical Workers,L6	8,000	8,000		8,000	
		22021	ExpAuth-FirefightersL798 Unit1	20,000	20,000		20,000	
		22022	ExpAuth-FirefightersL798 Unit2	3,000	3,000		3,000	
		22025	ExpAuth-MunicipalExecAssoc	250,000	250,000		250,000	
		22026	ExpAuth-Plumbers, Local 38	7,500	7,500		7,500	
		22027	ExpAuth-Police Officers, L911	5,000	5,000		5,000	

Department: HRD Human Resources

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
		22028	ExpAuth-DeputyProbationOfficer	20,000	20,000		20,000	
		22029	ExpAuth-SF City Workers United	4,000	4,000		4,000	
		22030	ExpAuth-SEIU Local 1021, Misc	120,000	120,000		120,000	
		22031	ExpAuth-SEIU L 1021, StaffNurses	275,000	275,000		275,000	
		22032	ExpAuth-SheetMetalWorkers,L 104	750	750		750	
		22033	ExpAuth-SheriffsMgrSupervisor	5,000	5,000		5,000	
		22034	ExpAuth-StationaryEngineer,L39	8,000	8,000		8,000	
		22036	ExpAuth-TeamstersL856MultiUnit	20,000	20,000		20,000	
		22037	ExpAuth-Teamsters, L856SupvRN	100,000	100,000		100,000	
		22038	ExpAuth-TWU Local 250-A, 7410	2,500	2,500		2,500	
		22039	ExpAuth-TWU, Local 200, SEAM	6,000	6,000		6,000	
		22040	ExpAuth-TWU, L250-A, MultiUnit	15,000	15,000		15,000	
		22041	ExpAuth-UnrepresentedEmployees	30,000	30,000		30,000	
		22431	HRD-Local 261 Apprenticeship	100,000	100,000		100,000	
10010	Total			3,797,971	8,532,274	4,734,303	3,134,946	(5,397,328)
Annual Projects - Authority Control Total				3,797,971	8,532,274	4,734,303	3,134,946	(5,397,328)
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	17358	HR Tuition Reimbursement	29,972	29,972		29,972	
		17367	HR Fingerprinting	100,000	350,000	250,000	350,000	
		20357	HIRING MODERNIZATION	2,474,275	2,654,619	180,344	2,748,292	93,673
		21748	Reinvestment Initiatives	223,741		(223,741)		
		22018	ExpAuth-CarpentersPileDrivers	5,000	5,000		5,000	
		22023	ExpAuth-IFPTE, Local 21	1,000,000	1,000,000		1,000,000	
		22024	ExpAuth-Laborers, Local 261	7,500	7,500		7,500	
		22035	ExpAuth-Teamsters, 853	6,000	6,000		6,000	
		22432	HRD-Local 1414 Apprenticeship	15,000	15,000		15,000	
		22446	HRD Career Center	424,935	435,780	10,845	449,341	13,561
		22550	Internet-Employee Portal	1,570,000	1,620,000	50,000	1,620,000	
10020	Total			5,856,423	6,123,871	267,448	6,231,105	107,234
Continuing Projects - Authority Control Total				5,856,423	6,123,871	267,448	6,231,105	107,234

Department: HRD Human Resources

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
12550	SR Grants; GSF Continuing	10042036	HRD Fish Fellow Grant FY26	169,111	176,765	7,654	186,236	9,471
12550 Total				169,111	176,765	7,654	186,236	9,471
Grants Projects Total				169,111	176,765	7,654	186,236	9,471
Work Orders/Overhead								
10060	GF Work Order	232025	HRD Employment Services	3,743,371	3,536,589	(206,782)	3,489,698	(46,891)
		232029	HRD Workforce Development	1,074,866	1,247,563	172,697	1,241,563	(6,000)
10060 Total				4,818,237	4,784,152	(34,085)	4,731,261	(52,891)
Work Orders/Overhead Total				4,818,237	4,784,152	(34,085)	4,731,261	(52,891)
Total Uses of Funds				157,952,253	164,090,476	6,138,223	161,947,683	(2,142,793)

Department: HRC Human Rights Commission

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		4,939,058		(4,939,058)		
Mandatory Fringe Benefits		1,789,578		(1,789,578)		
Non-Personnel Services		181,980		(181,980)		
City Grant Program		1,439,508		(1,439,508)		
Materials & Supplies		33,066		(33,066)		
Programmatic Projects		20,295,712		(20,295,712)		
Services Of Other Depts		1,353,666		(1,353,666)		
Total Uses by Chart of Accounts		30,032,568	0	(30,032,568)	0	0
<u>Sources Summary</u>						
Expenditure Recovery		100,584		(100,584)		
General Fund Support		29,931,984		(29,931,984)		
Total Sources by Chart of Accounts		30,032,568	0	(30,032,568)	0	0
<u>Fund Summary</u>						
General Fund		30,032,568		(30,032,568)		
Total Uses by Funds		30,032,568	0	(30,032,568)	0	0
<u>Division Summary</u>						
HRC Human Rights Commission		30,032,568		(30,032,568)		
Total Uses by Division		30,032,568	0	(30,032,568)	0	0

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	4,939,058		(4,939,058)		
			Mandatory Fringe Benefits	1,789,578		(1,789,578)		
			Non-Personnel Services	181,980		(181,980)		
			City Grant Program	1,439,508		(1,439,508)		
			Materials & Supplies	33,066		(33,066)		

Department: HRC Human Rights Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Services Of Other Depts	1,078,871		(1,078,871)		
10000	Total			9,462,061	0	(9,462,061)	0	0
Operating Total				9,462,061	0	(9,462,061)	0	0
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	20990	Opportunities for All	64,795		(64,795)		
10010	Total			64,795	0	(64,795)	0	0
Annual Projects - Authority Control Total				64,795	0	(64,795)	0	0
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	20990	Opportunities for All	1,500,000		(1,500,000)		
		21748	Reinvestment Initiatives	19,005,712		(19,005,712)		
10020	Total			20,505,712	0	(20,505,712)	0	0
Continuing Projects - Authority Control Total				20,505,712	0	(20,505,712)	0	0
Total Uses of Funds				30,032,568	0	(30,032,568)	0	0

* HRC Human Rights Commission is now combined with WOM Status of Women into one entity, AHR Agency for Human Rights. See Administrative Provisions, Section 14 (d).

Department: HSA Human Services

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	283,388,281	310,651,359	27,263,078	318,827,068	8,175,709
Mandatory Fringe Benefits	127,300,756	133,289,524	5,988,768	140,813,820	7,524,296
Non-Personnel Services	66,004,233	64,385,679	(1,618,554)	64,164,197	(221,482)
Aid Assistance	10,382,695	9,475,777	(906,918)	9,954,855	479,078
Aid Payments	524,764,772	568,188,087	43,423,315	618,862,612	50,674,525
Capital Outlay	350,000	1,817,700	1,467,700		(1,817,700)
City Grant Program	164,010,328	156,659,427	(7,350,901)	165,733,821	9,074,394
Debt Service	1,592,842	1,592,950	108	6,033,850	4,440,900
Materials & Supplies	3,679,447	3,679,447		3,679,447	
Other Support/Care of Persons	140,687	(171,449)	(312,136)	60,000	231,449
Services Of Other Depts	104,373,052	110,525,009	6,151,957	113,132,501	2,607,492
Intrafund Transfers Out	23,162,701	24,281,341	1,118,640	24,626,663	345,322
Transfer Adjustment - Uses	(206,991)	(1,165,777)	(958,786)	(1,181,533)	(15,756)
Total Uses by Chart of Accounts	1,308,942,803	1,383,209,074	74,266,271	1,464,707,301	81,498,227

Sources Summary

Intergovernmental: Federal	372,784,115	373,596,312	812,197	394,070,560	20,474,248
Intergovernmental: State	523,914,534	568,543,438	44,628,904	594,116,224	25,572,786
Charges for Services	3,520,746	3,803,562	282,816	3,803,562	
Rents & Concessions	145,000	145,000		145,000	
Other Revenues	80,000	80,000		80,000	
Interest & Investment Income	272,133	990,611	718,478	990,611	
Expenditure Recovery	41,263,832	39,933,802	(1,330,030)	39,952,466	18,664
IntraFund Transfers In	206,991	1,165,777	958,786	1,181,533	15,756
Transfers In	16,719,307	17,173,387	454,080	18,876,115	1,702,728
Transfer Adjustment-Source	(206,991)	(1,165,777)	(958,786)	(1,181,533)	(15,756)
General Fund Support	350,243,136	378,942,962	28,699,826	412,672,763	33,729,801
Total Sources by Chart of Accounts	1,308,942,803	1,383,209,074	74,266,271	1,464,707,301	81,498,227

Department: HSA Human Services

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Fund Summary</u>						
General Fund		1,217,749,182	1,287,999,096	70,249,914	1,371,548,069	83,548,973
Human Welfare Fund		81,547,870	84,990,071	3,442,201	84,039,325	(950,746)
Senior Citizens Program Fund		9,645,751	10,219,907	574,156	9,119,907	(1,100,000)
Total Uses by Funds		1,308,942,803	1,383,209,074	74,266,271	1,464,707,301	81,498,227
<u>Division Summary</u>						
HSA Disability & Aging Svc		547,792,132	595,468,250	47,676,118	642,885,804	47,417,554
HSA Admin Support (HSA)		191,866,532	197,354,194	5,487,662	200,427,101	3,072,907
HSA Benefits & Family Support		569,284,139	590,386,630	21,102,491	621,394,396	31,007,766
Total Uses by Division		1,308,942,803	1,383,209,074	74,266,271	1,464,707,301	81,498,227

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	267,514,191	273,940,744	6,426,553	281,313,154	7,372,410
			Mandatory Fringe Benefits	124,649,442	130,481,319	5,831,877	137,787,641	7,306,322
			Non-Personnel Services	59,947,544	56,898,290	(3,049,254)	56,917,340	19,050
			Aid Assistance	6,880,905	6,902,905	22,000	6,902,905	
			Aid Payments	524,764,772	568,188,087	43,423,315	618,862,612	50,674,525
			Capital Outlay		942,700	942,700		(942,700)
			City Grant Program	59,805,917	49,115,332	(10,690,585)	50,502,452	1,387,120
			Debt Service	1,592,842	1,592,950	108	6,033,850	4,440,900
			Materials & Supplies	3,652,882	3,652,882		3,652,882	
			Other Support/Care of Persons	10,000	10,000		10,000	
			Services Of Other Depts	100,794,949	106,920,935	6,125,986	109,359,755	2,438,820
			Intrafund Transfers Out	23,162,701	24,281,341	1,118,640	24,626,663	345,322
			Transfer Adjustment - Uses	(206,991)	(1,165,777)	(958,786)	(1,181,533)	(15,756)
10000 Total				1,172,569,154	1,221,761,708	49,192,554	1,294,787,721	73,026,013
Operating Total				1,172,569,154	1,221,761,708	49,192,554	1,294,787,721	73,026,013

Department: HSA Human Services

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	10000	Operating	7,343,458	5,582,276	(1,761,182)	7,859,654	2,277,378
		15753	AD Disability Access Maintena	350,000	350,000			(350,000)
		17554	SF Connected Prg	388,690	405,737	17,047	427,157	21,420
		17556	Community Living Fund	9,739,996	9,930,147	190,151	10,101,047	170,900
		17559	HS Fire Victim Assistance Fund	1,289,539	839,699	(449,840)	839,699	
		17561	IPO	541,326	(1,385,912)	(1,927,238)		1,385,912
		17562	HS Jobs Now Programs	14,071,282	15,658,854	1,587,572	15,279,627	(379,227)
		17565	HS Working Families Credit		(231,449)	(231,449)		231,449
		17566	CalWIN	2,609,571	3,656,789	1,047,218	3,711,899	55,110
		20324	Sugar-Sweetened Beverages Tax	7,574,620	7,446,192	(128,428)	7,669,578	223,386
		22122	HS Guaranteed Income Pilot		(479,078)	(479,078)		479,078
		22849	CAAP SUD Ordinance	1,271,546	1,618,807	347,261	1,642,412	23,605
		23180	AG Disability Access Maintena		350,000	350,000		(350,000)
		23393	HR1 Implementation costs		22,495,326	22,495,326	29,229,275	6,733,949
10020 Total				45,180,028	66,237,388	21,057,360	76,760,348	10,522,960
12890	SR Community Living	17552	Child Svcs Fund-W&I Art5	125,725	125,725		125,725	
12890 Total				125,725	125,725	0	125,725	0
12965	SR Nov 2016 Prop I Dignity	20354	Nov 16 Prop I dignity Fund	76,071,440	80,243,998	4,172,558	81,356,726	1,112,728
12965 Total				76,071,440	80,243,998	4,172,558	81,356,726	1,112,728
Continuing Projects - Authority Control Total				121,377,193	146,607,111	25,229,918	158,242,799	11,635,688
Grants Projects								
12960	SR Human Welfare-Grants	10039486	HS PA Refugee RESS FFYs24-25	76,809		(76,809)		
		10040721	HS PA Refugee RESS FFYs25-26	960,822	75,951	(884,871)		(75,951)
		10040727	HS PA Refugee ORSA FFYs25-26	11,725		(11,725)		
		10041982	HS PA Refugee RESS FFYs25-27	1,071,206	200,000	(871,206)		(200,000)
		10041983	HS PA Refugee SOR FFYs25-27	19,101		(19,101)		
		10042928	HS PA Refugee RSS FFYs27-28		1,071,206	1,071,206	1,071,206	
		10042929	HS PA Refugee SOR FFYs27-28		19,101	19,101	19,101	
12960 Total				2,139,663	1,366,258	(773,405)	1,090,307	(275,951)
14520	SR Senior Citizens-Grants Sta	10040319	HS AG MOCA Nutr Yr4	902,284		(902,284)		

Department: HSA Human Services

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
10040320	HS AG MOCA Nutr Yr5				902,284	902,284	902,284	
10040749	HS AG CalVet MHSA FY25-FY26			75,000		(75,000)		
10040810	HS AG HICAP Reim FY25/26			139,957		(139,957)		
10040811	HS AG HICAP State FY25/26			69,925		(69,925)		
10040812	HS AG HICAP AUG FY25/26			67,452		(67,452)		
10041776	HS AG Omb State GF FY26			129,691		(129,691)		
10041777	HS AG Omb PH L&C Pg Fnd FY26			4,714		(4,714)		
10041778	HS AG Omb SHF CP Acctt FY26			21,870		(21,870)		
10041779	HS AG Omb SNF QAF FY26			22,390		(22,390)		
10041786	HS AG Con Nutr IIIC1 FY26 ST			282,441		(282,441)		
10041788	HS AG HDM Nutr IIIC2 FY26 ST			1,608,993		(1,608,993)		
10041789	HS AG Admin State GF FY26			100,000		(100,000)		
10041929	HS AG CalFresh Exp FFY26 State			64,174		(64,174)		
10041931	HS AG ADRC Infr FY26			329,812		(329,812)		
10042879	HS AG Omb State GF FY27				120,966	120,966	120,966	
10042880	HS AG Omb PH L&C Pg Fnd FY27				4,194	4,194	4,194	
10042881	HS AG Omb SHF CP Acctt FY27				81,729	81,729	81,729	
10042882	HS AG Omb SNF QAF FY27				19,924	19,924	19,924	
10042883	HS AG Con Nutr IIIC1 FY27 ST				275,946	275,946	275,946	
10042885	HS AG HDM Nutr IIIC2 FY27 ST				1,750,063	1,750,063	1,750,063	
10042886	HS AG Admin State GF FY27				100,000	100,000	100,000	
10042901	HS AG HICAP Reim FY27/28				139,413	139,413	139,413	
10042902	HS AG HICAP State FY27/28				69,651	69,651	69,651	
10042903	HS AG HICAP Aug FY27/28				70,385	70,385	70,385	
10042904	HS AG CalFresh Exp FFY27 State				44,371	44,371	44,371	
10042920	HS AG CalVet MHSA FY27-FY28				75,000	75,000	75,000	
10042958	HS AG ADRC Infr FY27				324,650	324,650	324,650	
14520 Total				3,818,703	3,978,576	159,873	3,978,576	0
14560	SR Senior Citizens-Grants			101,935		(101,935)		
				12,181		(12,181)		

Department: HSA Human Services

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
10041780	HS AG HDM Nutr IIIC2 FY26 Fed			1,039,038		(1,039,038)		
10041781	HS AG Supp Svcs IIIB FY26			1,244,873		(1,244,873)		
10041782	HS AG Prev Hlth IIID FY26			71,545		(71,545)		
10041783	HS AG Fam Caregiver Svc FY26			495,290		(495,290)		
10041784	HS AG Omb LTC Svcs VIIA FY26			43,212		(43,212)		
10041785	HS AG NSIP Con Nutr IIIC1 FY26			228,926		(228,926)		
10041787	HS AG NSIP HDM Nutr IIIC2 FY26			1,329,366		(1,329,366)		
10041791	HS AG Con Nutr IIIC1 FY26 Fed			1,126,185		(1,126,185)		
10041925	HS AG MIPPA AAA FFY26			35,451		(35,451)		
10041926	HS AG MIPPA ADRC FFY26			26,750		(26,750)		
10041927	HS AG MIPPA SHIP FFY26			40,209		(40,209)		
10041928	HS AG CalFresh Exp FFY26 Fed			32,087		(32,087)		
10042877	HS AG Elder Abuse Prev FY27				11,272	11,272	11,272	
10042887	HS AG HDM Nutr IIIC2 FY27 Fed				864,467	864,467	864,467	
10042888	HS AG Supp Svcs IIIB FY27				896,886	896,886	896,886	
10042889	HS AG Prev Hlth IIID FY27				65,690	65,690	65,690	
10042890	HS AG Fam Caregiver Svc FY27				447,495	447,495	447,495	
10042891	HS AG Omb LTC Svcs VIIA FY27				41,862	41,862	41,862	
10042893	HS AG NSIP Con Nutr IIIC1 FY27				450,902	450,902	450,902	
10042894	HS AG NSIP HDM Nutr IIIC2 FY27				884,624	884,624	884,624	
10042895	HS AG Con Nutr IIIC1 FY27 Fed				1,283,635	1,283,635	1,283,635	
10042906	HS AG HICAP SHIP FY27/28				101,455	101,455	101,455	
10042910	HS AG MIPPA AAA FFY27				27,216	27,216	27,216	
10042914	HS AG MIPPA ADRC FFY27				9,055	9,055	9,055	
10042916	HS AG MIPPA SHIP FFY27				45,679	45,679	45,679	
10042917	HS AG CalFresh Exp FFY27 Fed				11,093	11,093	11,093	
10043605	HS AG CPF Safe Passage Program				850,000	850,000		(850,000)
10043606	HS AG CPF Home for Good				250,000	250,000		(250,000)
14560 Total				5,827,048	6,241,331	414,283	5,141,331	(1,100,000)
Grants Projects Total				11,785,414	11,586,165	(199,249)	10,210,214	(1,375,951)

Department: HSA Human Services

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Project Control								
12920	SR Human Welfare-Grants Sta	10029771	HS AD CCR&ICWA Cty Liaison 2	330,097	344,623	14,526	362,613	17,990
		10040687	HS CH THP Round 6	104,299		(104,299)		
		10040715	HS CH HNMP Round 3	314,963		(314,963)		
		10041932	HS CH THP Round 7	2,146,720	223,892	(1,922,828)		(223,892)
		10041984	HS CH HNMP Round 4	314,963		(314,963)		
		10042873	HS CH THP Round 8		2,370,612	2,370,612	1,103,954	(1,266,658)
		10042922	HS CH HNMP Round 5		314,963	314,963		(314,963)
12920 Total				3,211,042	3,254,090	43,048	1,466,567	(1,787,523)
Continuing Projects - Project Control Total				3,211,042	3,254,090	43,048	1,466,567	(1,787,523)
Total Uses of Funds				1,308,942,803	1,383,209,074	74,266,271	1,464,707,301	81,498,227

Department: JUV Juvenile Probation

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	23,549,534	24,771,178	1,221,644	25,159,397	388,219
Mandatory Fringe Benefits	11,284,374	12,866,869	1,582,495	13,273,294	406,425
Non-Personnel Services	860,978	2,167,658	1,306,680	1,816,557	(351,101)
Capital Outlay	2,300,000	3,418,554	1,118,554	150,000	(3,268,554)
City Grant Program		1,142,539	1,142,539	1,542,362	399,823
Debt Service	2,290,000	2,291,250	1,250	2,288,750	(2,500)
Facilities Maintenance	437,982	459,881	21,899	482,875	22,994
Materials & Supplies	350,413	341,653	(8,760)	346,977	5,324
Programmatic Projects	4,882,030	607,080	(4,274,950)	357,727	(249,353)
Services Of Other Depts	6,916,649	7,397,666	481,017	7,739,344	341,678
Total Uses by Chart of Accounts	52,871,960	55,464,328	2,592,368	53,157,283	(2,307,045)

Sources Summary

Intergovernmental: Federal	1,542,640	1,542,640		1,542,640	
Intergovernmental: State	20,139,505	16,681,903	(3,457,602)	16,932,781	250,878
Charges for Services	3,000	3,000		3,000	
Expenditure Recovery	180,000	180,000		180,000	
General Fund Support	31,006,815	37,056,785	6,049,970	34,498,862	(2,557,923)
Total Sources by Chart of Accounts	52,871,960	55,464,328	2,592,368	53,157,283	(2,307,045)

Fund Summary

General Fund	33,128,871	39,178,841	6,049,970	36,620,918	(2,557,923)
Public Protection Fund	19,743,089	16,285,487	(3,457,602)	16,536,365	250,878
Total Uses by Funds	52,871,960	55,464,328	2,592,368	53,157,283	(2,307,045)

Division Summary

JUV Community Investments	4,546,215	4,702,911	156,696	5,209,545	506,634
JUV Probation Services	10,433,971	12,855,107	2,421,136	13,421,523	566,416
JUV Juvenile Hall	21,979,216	21,514,726	(464,490)	20,617,790	(896,936)
JUV Log Cabin Ranch	185,000	380,000	195,000		(380,000)
JUV General	15,727,558	16,011,584	284,026	13,908,425	(2,103,159)

Department: JUV Juvenile Probation

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Total Uses by Division		52,871,960	55,464,328	2,592,368	53,157,283	(2,307,045)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	16,097,396	16,950,016	852,620	17,181,000	230,984
			Mandatory Fringe Benefits	6,903,955	7,953,107	1,049,152	8,145,500	192,393
			Non-Personnel Services	794,228	2,098,528	1,304,300	1,747,427	(351,101)
			Capital Outlay		168,554	168,554		(168,554)
			City Grant Program		1,142,539	1,142,539	1,542,362	399,823
			Debt Service	2,290,000	2,291,250	1,250	2,288,750	(2,500)
			Materials & Supplies	350,413	341,653	(8,760)	346,977	5,324
			Services Of Other Depts	3,954,897	4,523,313	568,416	4,736,027	212,714
10000 Total				30,390,889	35,468,960	5,078,071	35,988,043	519,083
Operating Total				30,390,889	35,468,960	5,078,071	35,988,043	519,083
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	15785	JP Juv - Facilities Maintenanc	437,982	459,881	21,899	482,875	22,994
10010 Total				437,982	459,881	21,899	482,875	22,994
Annual Projects - Authority Control Total				437,982	459,881	21,899	482,875	22,994
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	15785	JP Juv - Facilities Maintenanc	1,300,000	200,000	(1,100,000)		(200,000)
		19555	JP Juv - Ygc Capital Improveme		500,000	500,000		(500,000)
		20704	JJC MPR Window Replacement		800,000	800,000		(800,000)
		20709	YGC Replace HVAC Systems	1,000,000		(1,000,000)		
		23362	JUV IT Bldg Enhancement		1,750,000	1,750,000		(1,750,000)
		23363	JUV Cloud Project Investment				150,000	150,000
10020 Total				2,300,000	3,250,000	950,000	150,000	(3,100,000)
Continuing Projects - Authority Control Total				2,300,000	3,250,000	950,000	150,000	(3,100,000)
Grants Projects								

Department: JUV Juvenile Probation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
13720	SR Public Protection-Grant Sta	10038197	JUV JPAF FY22-23	477,412		(477,412)		
		10039430	JUV JPAF FY23-24	364,862		(364,862)		
		10039438	JUV JPAF FY24-25		276,449	276,449		(276,449)
		10040820	JUV YOBG FY24-25	2,481,747		(2,481,747)		
		10041298	JUV Less Restrictive Programs	1,000,000		(1,000,000)		
		10041792	JUV STC FY25-26	66,750		(66,750)		
		10041794	JUV YOBG FY25-26	6,884,364		(6,884,364)		
		10041795	Juvenile Reentry Grant FY25-26	68,045		(68,045)		
		10041796	JUV DJJ Realignment FY25-26	2,335,048	273,207	(2,061,841)		(273,207)
		10041812	JUV JPAF FY25-26	5,999,387		(5,999,387)		
		10041838	JUV STC FY26-27		69,130	69,130	69,130	
		10041840	JUV JPAF FY26-27		6,263,633	6,263,633	6,696,641	433,008
		10041844	JUV YOBG FY26-27		6,582,020	6,582,020	6,836,326	254,306
		10041845	JUV DJJ Realignment FY26-27		2,603,503	2,603,503	2,716,723	113,220
		10041846	Juvenile Reentry Grant FY26-27		217,545	217,545	217,545	
		10042067	Juvenile Reentry Grant FY24-25	65,474		(65,474)		
13720 Total				19,743,089	16,285,487	(3,457,602)	16,536,365	250,878
Grants Projects Total				19,743,089	16,285,487	(3,457,602)	16,536,365	250,878
Total Uses of Funds				52,871,960	55,464,328	2,592,368	53,157,283	(2,307,045)

Department: LLB Law Library

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		366,982	466,324	99,342	490,754	24,430
Mandatory Fringe Benefits		159,931	167,086	7,155	179,972	12,886
Materials & Supplies		5,700	5,557	(143)	5,557	
Services Of Other Depts		707,975	748,381	40,406	772,249	23,868
Total Uses by Chart of Accounts		1,240,588	1,387,348	146,760	1,448,532	61,184

Sources Summary

General Fund Support		1,240,588	1,387,348	146,760	1,448,532	61,184
Total Sources by Chart of Accounts		1,240,588	1,387,348	146,760	1,448,532	61,184

Fund Summary

General Fund		1,240,588	1,387,348	146,760	1,448,532	61,184
Total Uses by Funds		1,240,588	1,387,348	146,760	1,448,532	61,184

Division Summary

LLB Law Library		1,240,588	1,387,348	146,760	1,448,532	61,184
Total Uses by Division		1,240,588	1,387,348	146,760	1,448,532	61,184

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	366,982	466,324	99,342	490,754	24,430
			Mandatory Fringe Benefits	159,931	167,086	7,155	179,972	12,886
			Materials & Supplies	5,700	5,557	(143)	5,557	
			Services Of Other Depts	707,975	748,381	40,406	772,249	23,868
10000 Total				1,240,588	1,387,348	146,760	1,448,532	61,184
Operating Total				1,240,588	1,387,348	146,760	1,448,532	61,184
Total Uses of Funds				1,240,588	1,387,348	146,760	1,448,532	61,184

Department: MYR Mayor

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	13,621,503	13,819,780	198,277	14,446,473	626,693
Mandatory Fringe Benefits	4,900,389	5,103,726	203,337	5,482,248	378,522
Non-Personnel Services	2,801,174	3,267,509	466,335	3,202,571	(64,938)
Aid Assistance	6,200,000	6,200,000		6,200,000	
City Grant Program	107,398,889	117,550,281	10,151,392	118,018,511	468,230
Debt Service	8,634,092	14,976,568	6,342,476	9,977,718	(4,998,850)
Materials & Supplies	27,000	26,325	(675)	26,325	
Other Support/Care of Persons	27,882,790	50,878,026	22,995,236	36,303,946	(14,574,080)
Programmatic Projects	5,049,426	6,199,559	1,150,133	5,707,824	(491,735)
Services Of Other Depts	6,240,307	6,320,715	80,408	6,535,008	214,293
Overhead and Allocations	3,470,755	3,852,946	382,191	3,479,255	(373,691)
Transfers Out	2,000,000	2,000,000		2,000,000	
Total Uses by Chart of Accounts	188,226,325	230,195,435	41,969,110	211,379,879	(18,815,556)

Sources Summary

Other Local Taxes	3,093,000	3,380,000	287,000	3,410,000	30,000
Intergovernmental: Other	1,381,396	2,425,264	1,043,868	2,425,264	
Licenses, Permits, & Franchises	200,000	200,000		200,000	
Rents & Concessions	5,030,000	5,030,000		5,030,000	
Other Revenues	3,634,104	11,215,505	7,581,401	7,883,175	(3,332,330)
Interest & Investment Income	(1,372)		1,372		
Expenditure Recovery	6,745,756	11,870,866	5,125,110	12,017,217	146,351
Transfers In		8,250,000	8,250,000	8,250,000	
Beg Fund Balance - Budget Only	3,781,372	12,722,552	8,941,180	4,030,000	(8,692,552)
General Fund Support	164,362,069	175,101,248	10,739,179	168,134,223	(6,967,025)
Total Sources by Chart of Accounts	188,226,325	230,195,435	41,969,110	211,379,879	(18,815,556)

Department: MYR Mayor

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Fund Summary</u>						
Culture and Recreation Fund		3,093,000	3,380,000	287,000	3,410,000	30,000
Community / Neighborhood Dev		55,738,256	85,613,641	29,875,385	73,020,000	(12,593,641)
General Fund		124,045,069	135,851,794	11,806,725	129,599,879	(6,251,915)
General Services Fund		150,000	150,000		150,000	
Human Welfare Fund		200,000	200,000		200,000	
LowMod Income Housing Asset Fd		5,000,000	5,000,000		5,000,000	
Total Uses by Funds		188,226,325	230,195,435	41,969,110	211,379,879	(18,815,556)

Division Summary

MYR Office Of The Mayor		11,634,724	12,240,595	605,871	12,842,005	601,410
MYR Housing & Community Dev		176,591,601	217,954,840	41,363,239	198,537,874	(19,416,966)
Total Uses by Division		188,226,325	230,195,435	41,969,110	211,379,879	(18,815,556)

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	6,018,691	6,226,746	208,055	6,522,862	296,116
			Mandatory Fringe Benefits	2,288,727	2,428,766	140,039	2,614,298	185,532
			Non-Personnel Services	173,597	173,597		173,597	
			City Grant Program	51,455,324	56,528,879	5,073,555	61,223,527	4,694,648
			Debt Service	7,037,925	8,380,075	1,342,150	8,376,775	(3,300)
			Materials & Supplies	27,000	26,325	(675)	26,325	
			Services Of Other Depts	1,832,400	2,032,804	200,404	2,120,957	88,153
10000	Total			68,833,664	75,797,192	6,963,528	81,058,341	5,261,149
12900	SR WOM Domestic Violence Prog		City Grant Program	200,000	200,000		200,000	
12900	Total			200,000	200,000	0	200,000	0
Operating Total				69,033,664	75,997,192	6,963,528	81,258,341	5,261,149
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	17165	Board Enhancements	5,198,899	1,760,000	(3,438,899)		(1,760,000)

Department: MYR Mayor

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
17168	Mohcd Children'S Baseline			1,658,507	4,740,590	3,082,083	2,224,233	(2,516,357)
17172	Ellis Act			170,070	177,826	7,756	187,312	9,486
17195	Moh-Low Income Capacity Bldg			1,305,572	1,484,615	179,043	1,487,239	2,624
17198	MO CBO Grant Pool			31,072,135	26,619,876	(4,452,259)	24,214,323	(2,405,553)
17216	Mohcd Transitional Age Youth B			194,382		(194,382)		
17229	MY Mayor's Special-protocol Fu			25,000	25,000		25,000	
21672	Midtown Operating Subsidy			1,200,000	1,200,000		1,200,000	
10010 Total				40,824,565	36,007,907	(4,816,658)	29,338,107	(6,669,800)
Annual Projects - Authority Control Total				40,824,565	36,007,907	(4,816,658)	29,338,107	(6,669,800)
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl			21,218		(21,218)		
16657	EW City Economic Development P							
17069	GE Public Housing Rebuild Fund			1,663,475	6,659,348	4,995,873	1,666,691	(4,992,657)
17231	MY Mayor's Special-strategic P			150,000	150,000		150,000	
21520	GF Rent Subsidies			4,200,000	4,200,000		4,200,000	
21636	SnrOprSubsidy&Voucher			125,000	125,000		125,000	
21748	Reinvestment Initiatives			99,995	101,414	1,419	104,456	3,042
10020 Total				6,259,688	11,235,762	4,976,074	6,246,147	(4,989,615)
10491	2015 AFFORD HOUS GOB 2nd 2018D		2015 GO Bond 2nd-Prog Inc		124,594	124,594		(124,594)
10491 Total				0	124,594	124,594	0	(124,594)
10492	2015 AFFORD HOUS GOB 3RD 2019C		2015 GO Bond 3rd-Prog Inc		359,461	359,461		(359,461)
10492 Total				0	359,461	359,461	0	(359,461)
10565	SR Affordable Housing GOB2016F		2015 Housing Bond Prog Inc		7,708,497	7,708,497		(7,708,497)
10565 Total				0	7,708,497	7,708,497	0	(7,708,497)
10569	SR Afford Housing Enforcement		Affordable Housing Enforcement	30,000	530,000	500,000	30,000	(500,000)
10569 Total				30,000	530,000	500,000	30,000	(500,000)
10576	Afford Housing Opport Fund		Afford Housing Opport Fund		8,250,000	8,250,000	8,250,000	
10576 Total				0	8,250,000	8,250,000	8,250,000	0
10580	SR Citywide Affordable Housing		MY Inclusionary Housing Reg	3,750,000	4,000,000	250,000	4,000,000	
10580 Total				3,750,000	4,000,000	250,000	4,000,000	0
10790	SR Housing Program Fees		MY Moh Loan Administration Fee	200,000	200,000		200,000	

Department: MYR Mayor

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
		17211	MY Revenue From Rents & Leases	30,000	30,000		30,000	
		20768	2016 HOUS GOB Repay MOHCD part	1,000,000	1,000,000		1,000,000	
		22069	Treasure Island Dev Cont-Hsng	1,888,256	9,601,089	7,712,833	6,250,000	(3,351,089)
10790	Total			3,118,256	10,831,089	7,712,833	7,480,000	(3,351,089)
10795	SR Housing Trust Fund	17182	MY Housing Trust Fund - Moh	48,840,000	53,810,000	4,970,000	53,260,000	(550,000)
10795	Total			48,840,000	53,810,000	4,970,000	53,260,000	(550,000)
11802	SR Culture & Rec Hotel Tax	20290	Cultural Districts	3,093,000	3,380,000	287,000	3,410,000	30,000
11802	Total			3,093,000	3,380,000	287,000	3,410,000	30,000
14190	SR Low-mod Inc Housing NonBond	17177	MY Low-mod Housing Assets	5,000,000	5,000,000		5,000,000	
14190	Total			5,000,000	5,000,000	0	5,000,000	0
Continuing Projects - Authority Control Total				70,090,944	105,229,403	35,138,459	87,676,147	(17,553,256)
Grants Projects								
12550	SR Grants; GSF Continuing	10037108	MYR Strategic Grant FY22	150,000	150,000		150,000	
12550	Total			150,000	150,000	0	150,000	0
Grants Projects Total				150,000	150,000	0	150,000	0
Work Orders/Overhead								
10060	GF Work Order	232055	MYR Office Of The Mayor	2,493,744	2,604,807	111,063	2,715,273	110,466
		232065	MYR Housing & Community Dev	5,633,408	10,206,126	4,572,718	10,242,011	35,885
10060	Total			8,127,152	12,810,933	4,683,781	12,957,284	146,351
Work Orders/Overhead Total				8,127,152	12,810,933	4,683,781	12,957,284	146,351
Total Uses of Funds				188,226,325	230,195,435	41,969,110	211,379,879	(18,815,556)

Department: MTA Municipal Transportation Agency

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	647,723,146	677,441,232	29,718,086	725,326,819	47,885,587
Mandatory Fringe Benefits	287,868,563	308,652,540	20,783,977	350,826,610	42,174,070
Non-Personnel Services	261,436,210	271,693,073	10,256,863	278,810,297	7,117,224
Capital Outlay	105,439,724	92,710,390	(12,729,334)	83,786,379	(8,924,011)
Debt Service	27,826,522	35,815,652	7,989,130	35,802,078	(13,574)
Materials & Supplies	112,505,719	108,795,372	(3,710,347)	111,750,773	2,955,401
Programmatic Projects	112,233		(112,233)		
Services Of Other Depts	127,880,883	124,172,566	(3,708,317)	136,267,621	12,095,055
Overhead and Allocations	(19,632,332)	(14,074,780)	5,557,552	(14,513,913)	(439,133)
Transfers Out	159,356,259	167,801,313	8,445,054	158,015,819	(9,785,494)
Intrafund Transfers Out	49,529,258	239,281,520	189,752,262	41,978,319	(197,303,201)
Unappropriated Rev-Designated	2,430,000		(2,430,000)		
Transfer Adjustment - Uses	(208,885,517)	(407,082,833)	(198,197,316)	(199,994,138)	207,088,695
Total Uses by Chart of Accounts	1,553,590,668	1,605,206,045	51,615,377	1,708,056,664	102,850,619

Sources Summary

Property Taxes		166,000,000	166,000,000
Intergovernmental: Federal	29,747,343	5,243,189	5,348,053
Intergovernmental: Other	372,043,951	164,124,718	305,335,618
Intergovernmental: State	70,230,995	68,078,908	69,950,486
Charges for Services	150,165,600	172,100,857	181,564,506
Fines, Forfeiture, & Penalties	108,873,968	111,770,478	111,770,478
Licenses, Permits, & Franchises	30,493,617	28,605,069	30,084,337
Rents & Concessions	125,333,018	133,974,439	138,880,498
Other Revenues	17,420,016	241,319	859,135
Interest & Investment Income	16,867,357	14,952,941	14,929,552
Expenditure Recovery	3,719,988	5,020,768	5,155,461
IntraFund Transfers In	49,529,258	239,281,520	41,978,319
Transfers In	244,944,452	181,984,575	172,192,236
Other Financing Sources		200,000,000	200,000,000

Department: MTA Municipal Transportation Agency

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Beg Fund Balance - Budget Only	6,446,622	24,700,097	18,253,475	6,252,123	(18,447,974)
Transfer Adjustment-Source	(208,885,517)	(407,082,833)	(198,197,316)	(199,994,138)	207,088,695
General Fund Support	536,660,000	662,210,000	125,550,000	657,750,000	(4,460,000)
Total Sources by Chart of Accounts	1,553,590,668	1,605,206,045	51,615,377	1,708,056,664	102,850,619

Fund Summary

Municipal Transportation Agcy	1,553,590,668	1,605,206,045	51,615,377	1,708,056,664	102,850,619
Total Uses by Funds	1,553,590,668	1,605,206,045	51,615,377	1,708,056,664	102,850,619

Division Summary

MTASS Streets		327,599,155	327,599,155	335,810,773	8,211,618
MTASS Sustainable Streets	194,684,971		(194,684,971)		
MTAHR Human Resources	66,244,731		(66,244,731)		
MTAFA Finance		18,883,335	18,883,335	19,636,553	753,218
MTAFA Fit Finance & Info Tech	95,240,756		(95,240,756)		
MTAED Executive Director	6,462,406	1,206,220	(5,256,186)	1,258,574	52,354
MTABD Board Of Directors	719,305	867,144	147,839	905,991	38,847
MTACC CV-Captl Progr & Constr	100,134,229		(100,134,229)		
MTATS Transit Svc Division	802,203,295	890,071,037	87,867,742	959,744,342	69,673,305
MTAAW Agency-wide	141,162,327	142,876,534	1,714,207	157,393,669	14,517,135
MTASA Safety	6,763,846	9,779,328	3,015,482	10,240,775	461,447
MTACO Communications	7,751,181		(7,751,181)		
MTAEA External Affairs		10,737,592	10,737,592	11,508,544	770,952
MTATZ Taxi & Accessible Svc	33,519,124		(33,519,124)		
MTAST Chief Strategy Office	89,230,092		(89,230,092)		
MTAOC Office of Civil Rights	9,474,405	486,375	(8,988,030)	513,199	26,824
MTAAD Administration Division		202,699,325	202,699,325	211,044,244	8,344,919
Total Uses by Division	1,553,590,668	1,605,206,045	51,615,377	1,708,056,664	102,850,619

Reserved Appropriations

Controller Reserves

10001724	MT Rail & Bus Services	321,000,000

Department: MTA Municipal Transportation Agency

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
10010140	MS TSF-COMPLETE ST (BIKE&PED)		956		26,300	
10012000	MT TSF-Svc&Reliability Regional		637		17,533	
10012001	MT TSF-Svc Exp&Reliability		10,294		280,534	
10040737	MT Population Adj TS CAP		17,000,000			
10043497	MT Transbay CFD Holding Acct		210,000			
Controller Reserves: Total		17,221,887		321,324,367		

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
22260	MTA TS Op Annual Account Ctrl		Salaries	530,218,780	539,489,429	9,270,649	577,990,683	38,501,254
			Mandatory Fringe Benefits	199,128,551	208,739,506	9,610,955	229,011,656	20,272,150
			Non-Personnel Services	132,383,516	82,464,261	(49,919,255)	84,927,531	2,463,270
			Debt Service		8,000,000	8,000,000		
			Materials & Supplies	104,851,606	100,955,616	(3,895,990)	103,671,112	2,715,496
			Services Of Other Depts	38,778,829	39,076,815	297,986	42,315,823	3,239,008
			Overhead and Allocations	(106,456,594)	199,703,507	306,160,101	229,615,326	29,911,819
			Transfers Out	1,565,891	1,565,891		1,565,891	
			Intrafund Transfers Out	39,668,631	29,422,438	(10,246,193)	32,126,082	2,703,644
			Transfer Adjustment - Uses	(41,234,522)	(30,988,329)	10,246,193	(33,691,973)	(2,703,644)
22260 Total				898,904,688	1,178,429,134	279,524,446	1,275,532,131	97,102,997
22261	MTA TS DSF REVBD S2017 (NEW)		Debt Service	9,982,288	9,979,955	(2,333)	9,976,705	(3,250)
22261 Total				9,982,288	9,979,955	(2,333)	9,976,705	(3,250)
22267	MTA TS DSF REVBD S2021A		Debt Service	13,068,934	13,060,397	(8,537)	13,050,073	(10,324)
22267 Total				13,068,934	13,060,397	(8,537)	13,050,073	(10,324)
22268	MTA TS DSF REVBD S2021B		Debt Service	179,200	179,200		179,200	
22268 Total				179,200	179,200	0	179,200	0
22269	MTA TS DSF REVBD S2021C		Debt Service	3,030,209	3,030,209		3,030,209	
22269 Total				3,030,209	3,030,209	0	3,030,209	0
22870	MTA SS Op Annual Account Ctrl		Salaries	72,646,545	78,748,511	6,101,966	84,350,913	5,602,402

Department: MTA Municipal Transportation Agency

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Mandatory Fringe Benefits	33,266,497	28,734,456	(4,532,041)	31,502,473	2,768,017
			Non-Personnel Services	89,228,279	69,768,713	(19,459,566)	71,961,320	2,192,607
			Materials & Supplies	6,985,435	6,741,081	(244,354)	6,951,388	210,307
			Services Of Other Depts	13,136,807	10,013,547	(3,123,260)	10,556,378	542,831
			Overhead and Allocations	30,121,956	71,971,090	41,849,134	77,378,699	5,407,609
			Transfers Out	157,790,368	166,235,422	8,445,054	156,449,928	(9,785,494)
			Transfer Adjustment - Uses	(157,790,368)	(166,235,422)	(8,445,054)	(156,449,928)	9,785,494
22870 Total				245,385,519	265,977,398	20,591,879	282,701,171	16,723,773
23426	MTA SS DSF REVBN	S2021C	Debt Service	1,565,891	1,565,891		1,565,891	
23426 Total				1,565,891	1,565,891	0	1,565,891	0
Operating Total				1,172,116,729	1,472,222,184	300,105,455	1,586,035,380	113,813,196
Continuing Projects - Authority Control								
22280	MTA TS ContinuingAuthorityCtrl		ExpAuth-MunicipalExecAssocMTA	48,000		(48,000)		
		22616	MT NP 10040496 Contingency Rsv	2,430,000		(2,430,000)		
		22900	MT NP BART Opr	6,930,000		(6,930,000)	5,889,895	5,889,895
		23084	MT NP 10042556 NRV FY2026	4,000,000		(4,000,000)		
		80675	MT 10043178 OpFundsHldAcct		3,172,677	3,172,677		(3,172,677)
22280 Total				13,408,000	3,172,677	(10,235,323)	5,889,895	2,717,218
22396	MTA TS CAP REVBN	2021C	MT 10037270 RevBond S2021C	6,535,888	2,061,748	(4,474,140)	2,038,359	(23,389)
22396 Total				6,535,888	2,061,748	(4,474,140)	2,038,359	(23,389)
22412	MTA TS CAP TB CFD Pay-go-fund		MT FD 10043497 TransbayCFDHd		210,000	210,000		(210,000)
		80609	MT Transbay CFD Pay-go	700,000		(700,000)		
22412 Total				700,000	210,000	(490,000)	0	(210,000)
22420	MTA TS CAP DEV IMPACT PRJ		MT Tsf-transit Svc & Reliabili		3,240	3,240		(3,240)
		19691	MT Tsf-Transit Srvc Exp & Real		56,462	56,462		(56,462)
22420 Total				0	59,702	59,702	0	(59,702)
22540	MTA TS SPE REV TIDF		MT Tsf-transit Cap Maint & Pro	1,439,802	1,524,057	84,255	534,768	(989,289)
22540 Total				1,439,802	1,524,057	84,255	534,768	(989,289)
22890	MTA SS ContinuingAuthorityCtrl		MS NP 10043427 Auto Speed Enf		2,000,000	2,000,000	2,000,000	
		23310	MS FD 10043460 ASE Capital Rev		2,000,000	2,000,000	2,000,000	

Department: MTA Municipal Transportation Agency

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
22890	Total			0	4,000,000	4,000,000	4,000,000	0
Continuing Projects - Authority Control Total				22,083,690	11,028,184	(11,055,506)	12,463,022	1,434,838
Grants Projects								
22320	MTA TS OPR ANNUAL-FED	10040854	MT FED ADA Paratransit Op Supp	5,925,293	5,243,189	(682,104)	5,348,053	104,864
22320	Total			5,925,293	5,243,189	(682,104)	5,348,053	104,864
22330	MTA TS OPR ANNUAL-STA	10040855	MT LCTOP Discount Oper Support	18,230,995	16,986,654	(1,244,341)	17,308,232	321,578
		10041349	SB125 State COVID Relief	209,328,000		(209,328,000)		
		10041375	LAFA Program Operating Fund	112,233	1,500	(110,733)	1,500	
22330	Total			227,671,228	16,988,154	(210,683,074)	17,309,732	321,578
22331	MTA TS COVID STIMULUS FUND-FED	10037465	ARP 5307 Transit Opr Assist	23,822,050		(23,822,050)		
22331	Total			23,822,050	0	(23,822,050)	0	0
22350	MTA TS OPR ANNUAL-REG	10040856	MT RM2 3rd St Owl Bus Op Supp	2,296,910	2,296,910		2,342,848	45,938
22350	Total			2,296,910	2,296,910	0	2,342,848	45,938
22450	MTA TS CAP STATEFUNDED PRJ	10041384	MTC State of Good Repair	13,096,076	11,757,649	(1,338,427)	12,000,000	242,351
22450	Total			13,096,076	11,757,649	(1,338,427)	12,000,000	242,351
Grants Projects Total				272,811,557	36,285,902	(236,525,655)	37,000,633	714,731
Work Orders/Overhead								
22265	MTA OH OPR AGENCYWIDE NEW	103758	MTAHR Human Resources	19,287,409		(19,287,409)		
		103773	MTAFA Finance		18,883,335	18,883,335	18,014,153	(869,182)
			MTAFA Fit Finance & Info Tech	49,093,643		(49,093,643)		
		103776	MTAED Executive Director	6,462,406	1,206,220	(5,256,186)	1,258,574	52,354
		103788	MTABD Board Of Directors	719,305	867,144	147,839	905,991	38,847
		139648	MTAAW Agency-wide	90,988,990	89,695,905	(1,293,085)	109,116,441	19,420,536
		175644	MTACO Communications	7,751,181		(7,751,181)		
			MTAEA External Affairs		10,737,592	10,737,592	11,508,544	770,952
		210685	MTAST Chief Strategy Office	20,982,421		(20,982,421)		
		210855	MTAOC Office of Civil Rights	5,497,469	243,188	(5,254,281)	256,601	13,413
		210893	MTAAD Administration Division		202,646,277	202,646,277	210,989,245	8,342,968
			Transfer Adjustment - Uses	(194,336,202)	(309,626,697)	(115,290,495)	(345,797,426)	(36,170,729)

Department: MTA Municipal Transportation Agency

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27

Work Orders/Overhead

22265 Total				6,446,622	14,652,964	8,206,342	6,252,123	(8,400,841)
22305	MTA TS OPR PROJ SUP-PSF NEW	103745	MTASS Sustainable Streets	2,596,232		(2,596,232)		
		103773	MTAFA Fit Finance & Info Tech	607,602		(607,602)		
		138672	MTACC CV-Captl Progr & Constr	1,615,539		(1,615,539)		
		138753	MTATS Transit Svc Division	476,081		(476,081)		
		210685	MTAST Chief Strategy Office	2,347,411		(2,347,411)		
		210855	MTAOC Office of Civil Rights	1,385,987	243,187	(1,142,800)	256,599	13,412
			Transfer Adjustment - Uses	(9,028,852)	(243,187)	8,785,665	(256,599)	(13,412)
22305 Total				0	0	0	0	0
Work Orders/Overhead Total				6,446,622	14,652,964	8,206,342	6,252,123	(8,400,841)

Continuing Projects - Project Control

22431	MTA TS CAP TSF TRANSIT	10012000	MT TSF-Svc&Reliability Regional	45,708	2,533,942	2,488,234	17,533	(2,516,409)
		10012001	MT TSF-Svc Exp&Reliability	731,328	2,787,118	2,055,790	280,534	(2,506,584)
		10040546	TSF Developer Agr Holding Acct	8,819,996		(8,819,996)		
22431 Total				9,597,032	5,321,060	(4,275,972)	298,067	(5,022,993)

22455	MTA TS CAP Projects Prop B Fun	10034129	MT SFMTA Pop Growth Alloc	42,200,000		(42,200,000)		
		10040737	MT Population Adj TS CAP		42,210,000	42,210,000	42,380,000	170,000

22455 Total				42,200,000	42,210,000	10,000	42,380,000	170,000

22481	MTA TS SPE REV TCM Tax	10036279	MT Prop D TCM Tax	9,860,627	9,859,082	(1,545)	9,852,237	(6,845)
			Transfer Adjustment - Uses	(9,860,627)	(9,859,082)	1,545	(9,852,237)	6,845

22481 Total				0	0	0	0	0

23021	MTA SS CAP TSF SSD	10010140	MS TSF-COMPLETE ST (BIKE&PED)	68,562	956	(67,606)	26,300	25,344
		10040546	TSF Developer Agr Holding Acct	4,632,364		(4,632,364)		

23021 Total				4,700,926	956	(4,699,970)	26,300	25,344

23035	MTA SS CAP Projects Prop B Fun	10034131	MS SFMTA POP GROWTH ALLOC SSD	22,620,000		(22,620,000)		
		10040669	MS Population Adj SS CAP		22,450,000	22,450,000	22,540,000	90,000

23035 Total				22,620,000	22,450,000	(170,000)	22,540,000	90,000

23036	MTA SS Cap Projects Regional	10036359	MS 13th Street Safety Project	464,112		(464,112)		
		10043445	MS TDA Article III		470,000	470,000	479,400	9,400

Department: MTA Municipal Transportation Agency

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Project Control								
23036	Total			464,112	470,000	5,888	479,400	9,400
23040	MTA SS CAP OTHER-FUNDED PRJ	10032485	MS WalkFirst Quick & Effective	550,000		(550,000)		
		10043426	MS Commuter Shuttle		564,795	564,795	581,739	16,944
23040	Total			550,000	564,795	14,795	581,739	16,944
Continuing Projects - Project Control Total				80,132,070	71,016,811	(9,115,259)	66,305,506	(4,711,305)
Total Uses of Funds				1,553,590,668	1,605,206,045	51,615,377	1,708,056,664	102,850,619

Department: SDA Office of Sheriff's Inspector General

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		336,699	439,543	102,844	515,254	75,711
Mandatory Fringe Benefits		94,200	137,639	43,439	160,928	23,289
Non-Personnel Services		103,742	103,742		103,742	
Materials & Supplies		2,821	2,821		2,821	
Services Of Other Depts		746,285	873,969	127,684	876,425	2,456
Total Uses by Chart of Accounts		1,283,747	1,557,714	273,967	1,659,170	101,456

Sources Summary

General Fund Support	1,283,747	1,557,714	273,967	1,659,170	101,456
Total Sources by Chart of Accounts	1,283,747	1,557,714	273,967	1,659,170	101,456

Fund Summary

General Fund	1,283,747	1,557,714	273,967	1,659,170	101,456
Total Uses by Funds					
	1,283,747	1,557,714	273,967	1,659,170	101,456

Division Summary

SDA Inspector General	1,000,202	1,266,173	265,971	1,358,579	92,406
SDA Sheriff Oversight	283,545	291,541	7,996	300,591	9,050
Total Uses by Division	1,283,747	1,557,714	273,967	1,659,170	101,456

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	21789	SDA Operations	1,283,747	1,557,714	273,967	1,659,170	101,456
10010 Total				1,283,747	1,557,714	273,967	1,659,170	101,456
Annual Projects - Authority Control Total				1,283,747	1,557,714	273,967	1,659,170	101,456
Total Uses of Funds				1,283,747	1,557,714	273,967	1,659,170	101,456

Department: POL Police

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	600,703,334	615,891,161	15,187,827	625,724,648	9,833,487
Mandatory Fringe Benefits	135,028,839	147,255,280	12,226,441	157,079,402	9,824,122
Non-Personnel Services	17,310,757	17,121,980	(188,777)	17,195,556	73,576
Capital Outlay	3,302,347	4,684,396	1,382,049	1,350,137	(3,334,259)
Debt Service	550,000	550,000		550,000	
Materials & Supplies	6,427,830	6,267,565	(160,265)	6,002,286	(265,279)
Programmatic Projects	7,501,583	9,771,106	2,269,523	8,790,106	(981,000)
Services Of Other Depts	78,658,236	81,155,014	2,496,778	84,307,209	3,152,195
Overhead and Allocations	(5,244)		5,244		
Total Uses by Chart of Accounts	849,477,682	882,696,502	33,218,820	900,999,344	18,302,842

Sources Summary

Intergovernmental: Federal	3,143,834	10,619,218	7,475,384	2,698,636	(7,920,582)
Intergovernmental: State	49,094,217	51,099,259	2,005,042	52,418,639	1,319,380
Charges for Services	9,045,630	9,270,370	224,740	9,363,022	92,652
Fines, Forfeiture, & Penalties	795,454	802,800	7,346	802,800	
Licenses, Permits, & Franchises	1,381,499	1,476,453	94,954	1,457,845	(18,608)
Expenditure Recovery	7,362,134	6,538,383	(823,751)	6,538,562	179
Transfer Adjustment-Source	97,142,143	100,746,302	3,604,159	105,177,942	4,431,640
General Fund Support	681,512,771	702,143,717	20,630,946	722,541,898	20,398,181
Total Sources by Chart of Accounts	849,477,682	882,696,502	33,218,820	900,999,344	18,302,842

Fund Summary

General Fund	743,696,889	765,359,084	21,662,195	787,257,444	21,898,360
Public Protection Fund	8,638,650	16,591,116	7,952,466	8,563,958	(8,027,158)
San Francisco Intl Airport	97,142,143	100,746,302	3,604,159	105,177,942	4,431,640
Total Uses by Funds	849,477,682	882,696,502	33,218,820	900,999,344	18,302,842

Division Summary

POL - SOB - Special Operations	56,075,102	56,676,840	601,738	58,590,418	1,913,578
POL Admin	159,757,722	165,137,020	5,379,298	160,707,136	(4,429,884)

Department: POL Police

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
POL - FOB - Field Operations		536,502,715	560,136,340	23,633,625	576,523,848	16,387,508
POL - Airport		97,142,143	100,746,302	3,604,159	105,177,942	4,431,640
Total Uses by Division		849,477,682	882,696,502	33,218,820	900,999,344	18,302,842

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	512,866,902	521,247,930	8,381,028	534,661,216	13,413,286
			Mandatory Fringe Benefits	111,797,714	122,047,441	10,249,727	130,024,048	7,976,607
			Non-Personnel Services	16,867,166	16,973,203	106,037	17,069,542	96,339
			Capital Outlay		1,975,932	1,975,932		(1,975,932)
			Debt Service	550,000	550,000		550,000	
			Materials & Supplies	5,606,630	5,606,630		5,606,630	
			Services Of Other Depts	78,106,768	80,576,322	2,469,554	83,713,523	3,137,201
10000 Total				725,795,180	748,977,458	23,182,278	771,624,959	22,647,501
17960	AIR Op Annual Account Ctrl		Salaries	74,303,862	76,756,442	2,452,580	79,415,618	2,659,176
			Mandatory Fringe Benefits	22,838,281	23,989,860	1,151,579	25,762,324	1,772,464
17960 Total				97,142,143	100,746,302	3,604,159	105,177,942	4,431,640
Operating Total				822,937,323	849,723,760	26,786,437	876,802,901	27,079,141

Annual Projects - Authority Control

10010	GF Annual Authority Ctrl	17265	S.Francisco Safe,Inc	131,807	139,358	7,551	148,360	9,002
		17275	PC Ples - Hud-oig Operation Sa	1,017,274	1,017,273	(1)	1,017,276	3
		17293	D9 Foot Patrol-2014 Bos Addabc	162,477	162,477		162,478	1
		23007	Police Vechicles	300,000		(300,000)		

10010 Total				1,611,558	1,319,108	(292,450)	1,328,114	9,006
Annual Projects - Authority Control Total				1,611,558	1,319,108	(292,450)	1,328,114	9,006

Continuing Projects - Authority Control

10020	GF Continuing Authority Ctrl	11484	PC Hazmat Abatement	35,835	37,627	1,792	39,508	1,881
		11492	PC Pol Station Security Camera	130,000	100,000	(30,000)	100,000	

Department: POL Police

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
		16466	Var Loc-Misc Fac Maint Proj	186,512	195,837	9,325	205,629	9,792
		17260	PC Body Camera Initiative	2,777,973	2,777,973		2,777,973	
		17262	PC Lab Info Management System	18,000	18,000		18,000	
		17407	AS Police 36% Alloc Real Estat	119,901	119,902	1	119,903	1
		19563	PC Pol Facility Renewal	500,000	1,775,000	1,275,000	1,005,000	(770,000)
		21851	NIBRS Compliant RMS	4,100,000	3,900,000	(200,000)	3,900,000	
		23007	Police Vechicles	1,300,000		(1,300,000)		
10020 Total				9,168,221	8,924,339	(243,882)	8,166,013	(758,326)
13570	SR SFPD-Criminalistics Lab	17257	PC Sfpd Crime Lab	2,000	2,000		2,000	
13570 Total				2,000	2,000	0	2,000	0
13580	SR Dvros Reimbursement	17295	PC Dvros Development & Mainten	25,000	25,000		25,000	
13580 Total				25,000	25,000	0	25,000	0
13590	SR SFPD-Auto Fingerprint Id	17297	PC Automated Fingerprint Id	1,185,343	1,287,643	102,300	1,269,035	(18,608)
13590 Total				1,185,343	1,287,643	102,300	1,269,035	(18,608)
13610	SR Traffic Offender	17256	PC S F Traffic Offender Progra	100,000	125,000	25,000	125,000	
13610 Total				100,000	125,000	25,000	125,000	0
13630	SR Police Law Enforcement Svcs	19739	Transit Center Police Security	2,743,646	3,088,386	344,740	3,181,038	92,652
13630 Total				2,743,646	3,088,386	344,740	3,181,038	92,652
13640	SR SFPD-Vehicle Theft Crimes	17253	PC Vehicle Theft Crimes	989,610	989,610		989,610	
13640 Total				989,610	989,610	0	989,610	0
Continuing Projects - Authority Control Total				14,213,820	14,441,978	228,158	13,757,696	(684,282)
Grants Projects								
13550	SR Public Protection-Grant	10038474	PC 2021 COPS Hiring Program	125,000		(125,000)		
		10040960	PC FY25-26 B&W Grant	100,000		(100,000)		
		10040962	PC 2025 BVP	137,683		(137,683)		
		10040964	PC 2025 Coverdell	72,275		(72,275)		
		10040965	PC 2025 Forensic DNA Backlog R	423,298		(423,298)		
		10040966	PC 2025 STEP Program - DUI	200,000		(200,000)		
		10040967	PC 2025 STEP Program - Ped & B	500,000		(500,000)		
		10040968	PC Motorcycle Safety 2025	50,000		(50,000)		

Department: POL Police

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
10040969	PC 2025 Port Security Grant Pr			500,000		(500,000)		
10040970	CH FY25-26 Federal JAG Grant			44,962		(44,962)		
10042164	CH FY26-27 Federal JAG Grant				44,962			(44,962)
10042174	PC 2024 RVID Project			990,616		(990,616)		
10042180	PC FY26-27 B&W Safety Grant				100,000	100,000		(100,000)
10042181	PC 2026 Bulletproof Vest				137,683	137,683		(137,683)
10042183	PC 2026 Coverdell				72,275	72,275		(72,275)
10042184	PC 2026 Forensic DNA Backlog				423,298	423,298		(423,298)
10042185	PC 2026 STEP Program - DUI				200,000	200,000		(200,000)
10042186	PC 2026 STEP Program - Ped & B				250,000	250,000		(250,000)
10042187	PC 2026 MC Safety Program				50,000	50,000		(50,000)
10042188	PC 2026 Port Security Grant				500,000	500,000		(500,000)
10043138	PC FY27-28 B&W Grant						100,000	100,000
10043139	PC 2027 STEP Program - DUI						200,000	200,000
10043140	PC 2027 STEP Program - Ped & B						250,000	250,000
10043141	PC Motorcycle Safety Program 2						50,000	50,000
10043142	PC 2027 STEP Program - Distrac						10,000	10,000
10043144	PC 2027 Coverdell						63,254	63,254
10043145	PC 2027 Forensic DNA Backlog R						342,737	342,737
10043146	PC 2027 Port Security Grant Pr						500,000	500,000
10043147	PC 2027 BVP						137,683	137,683
10043148	PC 2026 STEP Program - Distrac				10,000	10,000		(10,000)
10043173	CH FY27-28 Federal JAG Grant						44,962	44,962
10043247	PC 2025 COPS Hiring Program				6,250,000	6,250,000		(6,250,000)
10043268	PC FY26 CDS Patrol Vehicles				1,031,000	1,031,000		(1,031,000)
10043269	PC FY26 CDS Rapid DNA				550,000	550,000		(550,000)
13550 Total				3,143,834	9,619,218	6,475,384	1,698,636	(7,920,582)
13720	SR Public Protection-Grant Sta			74,656		(74,656)		
					80,620	80,620		(80,620)
				100,000		(100,000)		

Department: POL Police

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
		10040963	PC 2025 CalMMET	195,161		(195,161)		
		10041004	CH FY25-26 SFCOPS Program	79,400		(79,400)		
		10042166	CH FY26-27 SFCOPS Program		78,478	78,478		(78,478)
		10042179	PC ABC 26-27 Grant Assistance		100,000	100,000		(100,000)
		10042182	PC 2026 CalMMET		195,161	195,161		(195,161)
		10042408	PC 2026 Cannabis Tax Grant		1,000,000	1,000,000		(1,000,000)
		10043143	PC 2027 CalMMET				195,161	195,161
		10043175	CH FY27-28 SFCOPS Program				78,478	78,478
		10043176	PC 2026 Cannabis Tax Fund Gran				1,000,000	1,000,000
13720 Total				449,217	1,454,259	1,005,042	1,273,639	(180,620)
Grants Projects Total				3,593,051	11,073,477	7,480,426	2,972,275	(8,101,202)
Work Orders/Overhead								
10060	GF Work Order	207909	POL - SOB - Special Operations	6,666,652	5,878,180	(788,472)	5,878,359	179
		232091	POL - FOB - Field Operations	455,278	259,999	(195,279)	259,999	
10060 Total				7,121,930	6,138,179	(983,751)	6,138,358	179
Work Orders/Overhead Total				7,121,930	6,138,179	(983,751)	6,138,358	179
Total Uses of Funds				849,477,682	882,696,502	33,218,820	900,999,344	18,302,842

Department: PRT Port

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	37,975,850	43,237,859	5,262,009	45,469,740	2,231,881
Mandatory Fringe Benefits	16,359,820	18,359,059	1,999,239	19,779,327	1,420,268
Non-Personnel Services	15,236,503	14,391,720	(844,783)	14,235,620	(156,100)
Capital Outlay	25,777,495	86,758,654	60,981,159	37,575,904	(49,182,750)
Debt Service	6,677,102	5,801,852	(875,250)	5,794,815	(7,037)
Materials & Supplies	1,680,700	1,759,405	78,705	1,813,178	53,773
Programmatic Projects	4,510,481	4,629,140	118,659	4,685,140	56,000
Services Of Other Depts	40,258,930	39,301,729	(957,201)	41,511,505	2,209,776
Overhead and Allocations	1,591,857	454,970	(1,136,887)	454,970	
Transfers Out	31,713	5,770,000	5,738,287	1,360,000	(4,410,000)
Intrafund Transfers Out	18,254,705	50,697,931	32,443,226	34,927,500	(15,770,431)
Unappropriated Rev Retained	6,120,094	17,092,881	10,972,787	1,360,000	(15,732,881)
Transfer Adjustment - Uses	(18,254,705)	(56,467,931)	(38,213,226)	(36,287,500)	20,180,431
Total Uses by Chart of Accounts	156,220,545	231,787,269	75,566,724	172,680,199	(89,107,070)

Sources Summary

Intergovernmental: Other	1,416,713	1,361,578	(55,135)	1,388,810	27,232
Charges for Services	30,447,075	29,331,586	(1,115,489)	30,109,016	777,430
Fines, Forfeiture, & Penalties	9,644,874	5,953,809	(3,691,065)	6,134,805	180,996
Rents & Concessions	98,484,515	94,543,018	(3,941,497)	98,453,804	3,910,786
Other Revenues	13,293,046	10,816,851	(2,476,195)	6,455,306	(4,361,545)
Interest & Investment Income	2,914,322	16,010,812	13,096,490	12,110,585	(3,900,227)
Expenditure Recovery	20,000	51,350	31,350	52,200	850
IntraFund Transfers In	18,254,705	56,467,931	38,213,226	36,287,500	(20,180,431)
Beg Fund Balance - Budget Only		73,718,265	73,718,265	17,975,673	(55,742,592)
Transfer Adjustment-Source	(18,254,705)	(56,467,931)	(38,213,226)	(36,287,500)	20,180,431
General Fund Support					
Total Sources by Chart of Accounts	156,220,545	231,787,269	75,566,724	172,680,199	(89,107,070)

Department: PRT Port

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Fund Summary</u>						
Port of San Francisco		156,220,545	231,787,269	75,566,724	172,680,199	(59,107,070)
Total Uses by Funds		156,220,545	231,787,269	75,566,724	172,680,199	(59,107,070)
<u>Division Summary</u>						
PRT Real Estate & Development		19,843,453	20,387,255	543,802	20,958,782	571,527
PRT Planning & Environment		3,870,142	4,497,822	627,680	4,690,945	193,123
PRT Maritime		14,473,331	15,123,018	649,687	15,692,617	569,599
PRT Finance And Administration		40,063,640	36,914,251	(3,149,389)	39,516,996	2,602,745
PRT Maintenance		24,859,064	27,134,252	2,275,188	28,393,051	1,258,799
PRT Executive		9,329,611	11,383,136	2,053,525	11,377,377	(5,759)
PRT Port Commission (Portwide)		35,217,816	106,818,175	71,600,359	42,016,640	(64,801,535)
PRT Engineering		8,563,488	9,529,360	965,872	10,033,791	504,431
Total Uses by Division		156,220,545	231,787,269	75,566,724	172,680,199	(59,107,070)

Reserved Appropriations

<u>Controller Reserves</u>		1,518,814
10043363	PO SBH Playground	
Controller Reserves: Total		1,518,814
		0

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
23680	PRT-OP Annual Account Ctrl		Salaries	36,797,929	41,911,822	5,113,893	44,084,913	2,173,091
			Mandatory Fringe Benefits	15,845,088	17,788,948	1,943,860	19,167,067	1,378,119
			Non-Personnel Services	15,236,503	14,391,720	(844,783)	14,235,620	(156,100)
			Capital Outlay	909,273	1,420,000	510,727	1,185,904	(234,096)
			Debt Service	6,141,147	5,265,897	(875,250)	5,258,860	(7,037)
			Materials & Supplies	1,680,700	1,759,405	78,705	1,813,178	53,773
			Services Of Other Depts	38,815,848	37,787,737	(1,028,111)	40,133,919	2,346,182

Department: PRT Port

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
	Overhead and Allocations			1,591,857	454,970	(1,136,887)	454,970	
	Transfers Out			31,713		(31,713)		
	Intrafund Transfers Out			16,310,782	47,475,050	31,164,268	33,177,500	(14,297,550)
	Unappropriated Rev Retained			6,120,094		(6,120,094)		
	Transfer Adjustment - Uses			(16,310,782)	(47,475,050)	(31,164,268)	(33,177,500)	14,297,550
23680	Total			123,170,152	120,780,499	(2,389,653)	126,334,431	5,553,932
Operating Total				123,170,152	120,780,499	(2,389,653)	126,334,431	5,553,932
Annual Projects - Authority Control								
23690	PRT-OP Annual Authority Ctrl							
	PO Homeland Security Enhanceme	12698		75,000	145,000	70,000	145,000	
	Stormwater Pollution Control	16294		150,000	150,000		150,000	
	Public Access Improvements	16296		60,000	60,000		60,000	
	Miscellaneous Tenant Facility	16297		400,000	400,000		400,000	
	PO Facility Maint Repair P1	16303		50,000	50,000		50,000	
	Abandoned Mat-Illegal Dumpin C	16308		175,000	175,000		175,000	
	Utility Annual Maintenance	16316		80,000	80,000		80,000	
	Oil Spill Response Training &	16317		90,000	90,000		90,000	
	Sanitary Sewer Management Plan	16325		100,000	100,000		100,000	
	Tree Replacement & Maintenance	16334		189,000		(189,000)		
	PO Cargo Fac Repair	16338		109,000	209,000	100,000	209,000	
	Heron'S Head Park (Pier 98)	16339		82,000	82,000		82,000	
	GE Youth Employment & Environm	17726		415,000	471,140	56,140	471,140	
	PO Racial Equity Econ Impact P	21275		560,000	560,000		560,000	
	PO Facility Maint Repair P50	21276		407,000	407,000		407,000	
	PO Env Cleanup Pier 39-45	21277		50,000	50,000		50,000	
	PO Crane Cove Park	21279		200,000	200,000		200,000	
23690	Total			3,192,000	3,229,140	37,140	3,229,140	0
24530	PRT-SBH Annual Authority Ctrl	17321	South Beach Harbor Project	3,952,671	4,188,595	235,924	4,329,128	140,533
24530	Total			3,952,671	4,188,595	235,924	4,329,128	140,533
Annual Projects - Authority Control Total				7,144,671	7,417,735	273,064	7,558,268	140,533

Department: PRT Port

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
23700	PRT-OP Continuing Authority Ctrl	12656	PO Fishermans Wharf		70,000,000	70,000,000		(70,000,000)
		12672	PO Waterfront Resilience Progm	2,617,636	2,562,500	(55,136)	2,362,500	(200,000)
		12688	PO Southern Waterfront Beautif	1,471,000	4,075,000	2,604,000		(4,075,000)
		12740	PO Waterfront Development Proj	10,843,017	18,070,000	7,226,983	3,860,000	(14,210,000)
		19567	PO Cargo Maint Dredging		5,375,000	5,375,000	5,375,000	
		19571	PO Utilities Project		1,300,000	1,300,000	2,600,000	1,300,000
		20088	Enterprise Technology Projects		3,000,000	3,000,000	3,000,000	
		20125	Capital Proj Implement Team	559,000	6,500,000	5,941,000	6,740,000	240,000
		21270	PO Environment	958,000	8,500,000	7,542,000	4,500,000	(4,000,000)
		21271	PO Maritime	800,000	40,125,000	39,325,000	2,250,000	(37,875,000)
		21272	PO Real Estate & Development	4,623,000	3,400,000	(1,223,000)	2,500,000	(900,000)
		21274	PO Engineering		2,750,000	2,750,000	2,750,000	
		21390	Pier 45 Fire		(70,000,000)	(70,000,000)		70,000,000
		21763	Finance and Admin	2,090,146	1,000,000	(1,090,146)		(1,000,000)
		22506	Low Carbon Fuel (LCFS) Credit		589,840	589,840		(589,840)
		23283	PO Maintenance		1,600,000	1,600,000	1,100,000	(500,000)
23700 Total				23,961,799	98,847,340	74,885,541	37,037,500	(61,809,840)
23920	PRT-CP 08 PARK BD-1ST S 08B	18930	RP 2008 Clean & Safe Nbhd Park		9,422	9,422		(9,422)
23920 Total				0	9,422	9,422	0	(9,422)
23930	PRT-CP 08 PARK BD-2ND S 10B	18930	RP 2008 Clean & Safe Nbhd Park		18,158	18,158		(18,158)
23930 Total				0	18,158	18,158	0	(18,158)
23940	PRT-CP 08 PARK BD-3RD S 10D	18930	RP 2008 Clean & Safe Nbhd Park		4,873	4,873		(4,873)
23940 Total				0	4,873	4,873	0	(4,873)
23950	PRT-CP 08 PARK BD-4TH S 12B	18930	RP 2008 Clean & Safe Nbhd Park		18,117	18,117		(18,117)
23950 Total				0	18,117	18,117	0	(18,117)
23960	PRT-CP 08 NP BD-5TH S 16A	18930	RP 2008 Clean & Safe Nbhd Park		165,310	165,310		(165,310)
23960 Total				0	165,310	165,310	0	(165,310)
24010	PRT-CP 12 PARK BD-1ST S 13A	18980	RP 2012 Clean & Safe Neighborh		200,578	200,578		(200,578)
24010 Total				0	200,578	200,578	0	(200,578)
24020	PRT-CP 12 NP BD-2ND S 16B	18980	RP 2012 Clean & Safe Neighborh		822,905	822,905		(822,905)

Department: PRT Port

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
24020	Total			0	822,905	822,905	0	(822,905)
24021	PRT-CP 12 NP BD-4th S19B	18980	RP 2012 Clean & Safe Neighborh		279,451	279,451		(279,451)
24021	Total			0	279,451	279,451	0	(279,451)
24540	PRT-SBHContinuingAuthorityCtrl	12726	PO Sf Port Marina Repairs & Up	1,943,923	3,222,881	1,278,958	1,750,000	(1,472,881)
24540	Total			1,943,923	3,222,881	1,278,958	1,750,000	(1,472,881)
Continuing Projects - Authority Control Total				25,905,722	103,589,035	77,683,313	38,787,500	(64,801,535)
Total Uses of Funds				156,220,545	231,787,269	75,566,724	172,680,199	(59,107,070)

Department: PDR Public Defender

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		40,125,696	41,913,884	1,788,188	43,242,003	1,328,119
Mandatory Fringe Benefits		13,032,602	13,972,867	940,265	14,663,728	690,861
Non-Personnel Services		2,043,487	2,001,298	(42,189)	1,710,354	(290,944)
City Grant Program		44,021		(44,021)		
Materials & Supplies		126,809	128,514	1,705	128,514	
Programmatic Projects		393,212	333,212	(60,000)	333,212	
Services Of Other Depts		2,586,828	2,686,778	99,950	2,810,330	123,552
Total Uses by Chart of Accounts		58,352,655	61,036,553	2,683,898	62,888,141	1,851,588
<u>Sources Summary</u>						
Intergovernmental: Federal		42,682	42,682		42,682	
Intergovernmental: State		782,154	640,000	(142,154)	660,000	20,000
Other Revenues		600,000	500,000	(100,000)		(500,000)
Expenditure Recovery		92,000	92,000			(92,000)
General Fund Support		56,835,819	59,761,871	2,926,052	62,185,459	2,423,588
Total Sources by Chart of Accounts		58,352,655	61,036,553	2,683,898	62,888,141	1,851,588
<u>Fund Summary</u>						
General Fund		57,607,819	60,493,871	2,886,052	62,845,459	2,351,588
Public Protection Fund		744,836	542,682	(202,154)	42,682	(500,000)
Total Uses by Funds		58,352,655	61,036,553	2,683,898	62,888,141	1,851,588
<u>Division Summary</u>						
PDR Public Defender		58,352,655	61,036,553	2,683,898	62,888,141	1,851,588
Total Uses by Division		58,352,655	61,036,553	2,683,898	62,888,141	1,851,588

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	39,935,475	41,718,001	1,782,526	43,242,003	1,524,002

Department: PDR Public Defender

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
	Mandatory Fringe Benefits			12,972,823	13,909,309	936,486	14,663,728	754,419
	Non-Personnel Services			1,592,672	1,667,672	75,000	1,667,672	
	Materials & Supplies			126,809	128,514	1,705	128,514	
	Services Of Other Depts			2,586,828	2,686,778	99,950	2,810,330	123,552
10000 Total				57,214,607	60,110,274	2,895,667	62,512,247	2,401,973
Operating Total				57,214,607	60,110,274	2,895,667	62,512,247	2,401,973
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	22262	PDR Enhancement	393,212	333,212	(60,000)	333,212	
10010 Total				393,212	333,212	(60,000)	333,212	0
Annual Projects - Authority Control Total				393,212	333,212	(60,000)	333,212	0
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	22377	Immigration Recovery		50,385	50,385		(50,385)
10020 Total				0	50,385	50,385	0	(50,385)
Continuing Projects - Authority Control Total				0	50,385	50,385	0	(50,385)
Grants Projects								
13550	SR Public Protection-Grant	10040970	CH FY25-26 Federal JAG Grant	42,682		(42,682)		
		10042164	CH FY26-27 Federal JAG Grant		42,682	42,682		(42,682)
		10043173	CH FY27-28 Federal JAG Grant				42,682	42,682
13550 Total				42,682	42,682	0	42,682	0
13720	SR Public Protection-Grant Sta	10040736	PDR Public Defense Pilot Y3	102,154		(102,154)		
13720 Total				102,154	0	(102,154)	0	0
13730	SR Public Protection-Grant Oth	10042463	PDR Crankstart Expungement Ini	600,000	500,000	(100,000)		(500,000)
13730 Total				600,000	500,000	(100,000)	0	(500,000)
Grants Projects Total				744,836	542,682	(202,154)	42,682	(500,000)
Total Uses of Funds				58,352,655	61,036,553	2,683,898	62,886,141	1,851,588

Department: DPH Public Health

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	1,279,885,056	1,352,202,655	72,317,599	1,411,438,306	59,235,651
Mandatory Fringe Benefits	458,438,767	492,773,891	34,335,124	526,284,443	33,510,552
Non-Personnel Services	1,107,165,983	1,152,823,182	45,657,199	1,142,957,696	(9,865,486)
Capital Outlay	16,813,567	26,302,307	9,488,740	10,200,000	(16,102,307)
City Grant Program	14,980,393	15,522,140	541,747	15,884,398	362,258
Debt Service	19,452,090	20,894,690	1,442,600	21,351,527	456,837
Facilities Maintenance	4,742,433	4,979,554	237,121	5,228,531	248,977
Materials & Supplies	237,833,786	260,086,791	22,253,005	279,705,626	19,618,835
Programmatic Projects	34,366,466	92,006,234	57,639,768	89,585,398	(2,420,836)
Services Of Other Depts	189,700,087	199,749,469	10,049,382	202,330,889	2,581,420
Overhead and Allocations	2,893,976	2,892,595	(1,381)	4,489,782	1,597,187
Transfers Out	158,362,730	205,041,584	46,678,854	173,763,606	(31,277,978)
Intrafund Transfers Out	31,480,524	39,681,587	8,201,063	38,689,862	(991,725)
Transfer Adjustment - Uses	(189,843,254)	(245,518,688)	(55,675,434)	(212,453,468)	33,065,220
Total Uses by Chart of Accounts	3,366,272,604	3,619,437,991	253,165,387	3,709,456,596	90,018,605

Sources Summary

Business Taxes	82,406,163	115,037,034	32,630,871	109,961,859	(5,075,175)
Intergovernmental: Federal	83,652,570	80,468,608	(3,183,962)	83,129,833	2,661,225
Intergovernmental: Other	600,000	289,000	(311,000)	351,000	62,000
Intergovernmental: State	373,857,352	381,702,401	7,845,049	387,856,137	6,153,736
Charges for Services	1,829,967,666	1,956,779,296	126,811,630	1,894,538,178	(62,241,118)
Fines, Forfeiture, & Penalties	41,292,937	33,068,983	(8,223,954)	30,352,161	(2,716,822)
Licenses, Permits, & Franchises	4,127,741	3,908,036	(219,705)	4,271,339	363,303
Rents & Concessions	844,364	851,740	7,376	858,740	7,000
Other Revenues	49,799,497	39,965,193	(9,834,304)	35,688,319	(4,276,874)
Interest & Investment Income	15,826,030	18,325,609	2,499,579	17,972,009	(353,600)
Expenditure Recovery	46,051,064	46,737,504	686,440	46,019,537	(717,967)
IntraFund Transfers In	31,480,524	39,681,587	8,201,063	38,689,862	(991,725)
Transfers In	159,966,743	206,644,907	46,678,164	175,367,403	(31,277,504)

Department: DPH Public Health

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Other Financing Sources			(795,517)	(795,517)		795,517
Beg Fund Balance - Budget Only		57,646,639	73,113,452	15,466,813	66,896,221	(6,217,231)
Transfer Adjustment-Source		(189,843,254)	(245,518,688)	(55,675,434)	(212,453,468)	33,065,220
General Fund Support		778,596,568	869,178,846	90,582,278	1,029,957,466	160,778,620
Total Sources by Chart of Accounts		3,366,272,604	3,619,437,991	253,165,387	3,709,456,596	90,018,605
Fund Summary						
City Facilities Improvement Fd			(795,517)	(795,517)		795,517
Community Health Services Fund		214,786,414	236,215,741	21,429,327	234,056,519	(2,159,222)
General Fund		1,263,971,196	1,354,105,118	90,133,922	1,368,606,288	14,501,170
General Obligation Bond Fund			2,627,515	2,627,515	3,078,602	451,087
Gift and Other Exp Trust Fund		1,655,000	2,155,000	500,000	255,000	(1,900,000)
Laguna Honda Hospital		343,851,866	363,136,258	19,284,392	382,923,826	19,787,568
Medical Reimbursement Accounts		9,123,994	9,123,994		9,123,994	
Our City Our Home Fund		129,828,428	168,794,066	38,965,638	154,951,693	(13,842,373)
General Hospital Medical Ctr		1,403,055,706	1,484,075,816	81,020,110	1,556,460,674	72,384,858
Total Uses by Funds		3,366,272,604	3,619,437,991	253,165,387	3,709,456,596	90,018,605
Division Summary						
HBH Behavioral Health		656,139,965	701,313,775	45,173,810	700,760,926	(552,849)
HNS Health Network Services		453,036,773	473,999,040	20,962,267	454,788,262	(19,210,778)
HPC Primary Care		154,957,328	164,032,484	9,075,156	170,297,339	6,264,855
HLH Laguna Honda Hospital		343,851,866	364,968,256	21,116,390	386,002,428	21,034,172
HPH Population Health Division		151,128,584	148,676,475	(2,452,109)	153,689,715	5,013,240
HGH Zuckerberg SF General		1,351,712,401	1,431,206,240	79,493,839	1,501,580,081	70,373,841
HAD Public Health Admin		200,457,483	277,377,099	76,919,616	279,931,203	2,554,104
HJH Jail Health		54,988,204	57,864,622	2,876,418	62,406,642	4,542,020
Total Uses by Division		3,366,272,604	3,619,437,991	253,165,387	3,709,456,596	90,018,605

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27

Department: DPH Public Health

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	364,003,219	390,005,829	26,002,610	399,349,592	9,343,763
			Mandatory Fringe Benefits	123,879,780	135,391,086	11,511,306	140,694,066	5,302,980
			Non-Personnel Services	504,748,079	557,803,386	53,055,307	547,973,385	(9,830,001)
			Capital Outlay	221,157	335,986	114,829		(335,986)
			City Grant Program	14,980,393	15,522,140	541,747	15,884,398	362,258
			Debt Service	9,017,800	9,015,300	(2,500)	9,018,300	3,000
			Materials & Supplies	31,375,794	31,890,860	515,066	33,768,396	1,877,536
			Services Of Other Depts	34,260,064	34,285,955	25,891	37,806,009	3,520,054
			Overhead and Allocations	(7,689,515)	(7,934,261)	(244,746)	(7,953,645)	(19,384)
10000 Total				1,074,796,771	1,166,316,281	91,519,510	1,176,540,501	10,224,220
17630	DSGOB SB1128 REV FOR LHH GOB		Debt Service		2,627,515	2,627,515	3,078,602	451,087
17630 Total				0	2,627,515	2,627,515	3,078,602	451,087
21080	SFGH-Op Annual Account Ctrl		Salaries	574,936,170	616,650,183	41,714,013	647,162,045	30,511,862
			Mandatory Fringe Benefits	207,398,452	227,600,647	20,202,195	245,082,267	17,481,620
			Non-Personnel Services	336,643,138	346,178,934	9,535,796	364,028,460	17,849,526
			Capital Outlay	6,466,796	5,478,793	(988,003)		(5,478,793)
			Debt Service	1,178,415		(1,178,415)		
			Materials & Supplies	179,067,650	197,710,093	18,642,443	215,077,288	17,367,195
			Services Of Other Depts	71,616,688	75,616,401	3,999,713	79,458,145	3,841,744
			Overhead and Allocations	69,547	69,547		69,547	
			Transfers Out	158,362,730	203,209,586	44,846,856	170,685,004	(32,524,582)
			Intrafund Transfers Out	7,074,647	10,748,379	3,673,732	4,037,297	(6,711,082)
			Transfer Adjustment - Uses	(165,437,377)	(213,957,965)	(48,520,588)	(174,722,301)	39,235,664
21080 Total				1,377,376,856	1,469,304,598	91,927,742	1,550,877,752	81,573,154
21490	LHH-Op Annual Account Ctrl		Salaries	191,248,360	201,034,385	9,786,025	212,479,278	11,444,893
			Mandatory Fringe Benefits	76,176,215	81,228,857	5,052,642	88,258,115	7,029,258
			Non-Personnel Services	18,333,383	16,609,690	(1,723,693)	14,043,305	(2,566,385)
			Capital Outlay	775,614	152,359	(623,255)		(152,359)
			Materials & Supplies	20,626,577	22,780,347	2,153,770	24,013,385	1,233,038
			Services Of Other Depts	25,003,779	25,582,891	579,112	26,900,330	1,317,439

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Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
21490 Total				332,193,555	347,427,156	15,233,601	365,733,040	18,305,884
21941	LHH-Refunding COP-DSF		Overhead and Allocations	29,627	38,627	9,000	38,627	
			Intrafund Transfers Out	2,392,436	7,182,058	4,789,622	7,926,161	744,103
			Transfer Adjustment - Uses	(2,392,436)	(7,182,058)	(4,789,622)	(7,926,161)	(744,103)
21941 Total				9,255,875	9,251,875	(4,000)	9,254,625	2,750
29050	DPH HCISO		Transfers Out	22,013,441	21,751,150	(262,291)	26,726,404	4,975,254
			Intrafund Transfers Out	(22,013,441)	(24,378,665)	(2,365,224)	(29,805,006)	(5,426,341)
29050 Total				9,123,994	9,123,994	0	9,123,994	0
Operating Total				2,802,747,051	3,004,051,419	201,304,368	3,114,608,514	110,557,095
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	16185	Var Loc-Misc Fac Maint Projs	875,350	919,117	43,767	965,073	45,956
		17077	HC Centralized It	87,816,250	123,340,428	35,524,178	127,330,346	3,989,918
		17128	HB Managed Care	3,075,053		(3,075,053)		
		19611	HC Dph System Wide Security Im	300,000	600,000	300,000	600,000	
		20324	Sugar-Sweetened Beverages Tax	2,504,167	2,612,295	108,128	2,691,766	79,471
		80000	HC DPH IT EHR Project	37,597,307	485,181	(37,112,126)	515,767	30,586
10010 Total				132,168,127	127,957,021	(4,211,106)	132,102,952	4,145,931
21110	SFGH-Annual Authority Ctrl	15783	HG Misc Fac Maint Proj	2,074,647	2,178,379	103,732	2,287,297	108,918
21110 Total				2,074,647	2,178,379	103,732	2,287,297	108,918
21115	SFGH-IDS Annual Authority Ctrl	10002	Interdepartmental-Overhead		307,625	307,625	229,625	(78,000)
21115 Total				0	307,625	307,625	229,625	(78,000)
21500	LHH-Annual Authority Ctrl	15784	HL Dph - Facilities Maintenanc	1,792,436	1,882,058	89,622	1,976,161	94,103
21500 Total				1,792,436	1,882,058	89,622	1,976,161	94,103
Annual Projects - Authority Control Total				136,035,210	132,325,083	(3,710,127)	136,596,035	4,270,952
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	11183	HC Practice Improvement Progra	3,250,000	3,250,000		3,254,464	4,464

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Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
17077	HC Centralized It			7,780,076	7,574,630	(205,446)	7,574,630	
19611	HC Dph System Wide Security Im			300,000	2,500,000	2,200,000	2,500,000	
20288	HC Window Replacement			250,000		(250,000)		
21748	Reinvestment Initiatives			1,013,027	500,000	(513,027)	500,000	
22422	HB Care Court Implementation			2,701,402	2,841,004	139,602	2,933,001	91,997
22984	HA HRISE			1,500,000	2,500,000	1,000,000	2,500,000	
10020 Total				16,794,505	19,165,634	2,371,129	19,262,095	96,461
10582	SR Our City Our Home Fund		DPH MentalHlth ResTreatmentBeds		1,325,000	1,325,000	1,450,000	125,000
21531	Mental Health SF			129,828,428	167,469,066	37,640,638	153,501,693	(13,967,373)
10582 Total				129,828,428	168,794,066	38,965,638	154,951,693	(13,842,373)
11630	SR Public Health		HC Ph Environmental Health Cod	52,500	55,125	2,625	55,125	
17083	HC Vital & Health Stats Fd			130,000	130,000		130,000	
17099	HC Tobacco Settlement Project			1,000,000	1,000,000		1,000,000	
17122	HB Dui Program			1,000	1,000		1,000	
17123	HB Alcohol Rehab Program			40,000	40,000		40,000	
17156	HB Prop 63 Mental Health Servi			66,623,595		(66,623,595)		
21177	HC Lead Paint Settlement			3,375,715	3,375,715		3,375,715	
80702	HB Behavioral Health Svcs Act				94,562,460	94,562,460	93,166,092	(1,396,368)
11630 Total				71,222,810	99,164,300	27,941,490	97,767,932	(1,396,368)
11650	SR Opioid Settlement Fund		Citywide Opioid Settlements	32,254,222	29,755,900	(2,498,322)	27,124,943	(2,630,957)
11650 Total				32,254,222	29,755,900	(2,498,322)	27,124,943	(2,630,957)
15384	CPXCF COP Crit Reprs/Rcv Stmls		HL Cooling Center		(795,517)	(795,517)		795,517
15384 Total				0	(795,517)	(795,517)	0	795,517
21120	SFGH-Continuing Authority Ctrl		HG EPO Reconfiguration		900,000	900,000		(900,000)
20771	HG Freight Elevator Modernizat			1,750,000		(1,750,000)		
20788	HG Multi-Year Window Repair			250,000		(250,000)		
21391	HG UCSF Parking Reimbursement			6,332,147	3,335,214	(2,996,933)	1,316,000	(2,019,214)
21668	HG Bldg 5 Medical & Contl Air				400,000	400,000		(400,000)
22207	DPH HG Pharmacy Carousel Replac			1,500,000		(1,500,000)		
22502	HG Colonnade Repairs				500,000	500,000	500,000	

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Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
		23044	HGH Fire Alarm B25 Panels	1,500,000	1,500,000			(1,500,000)
		23378	ZSFG B5 Sprinkler Replacement		420,000	420,000		(420,000)
		23381	ZSFG B2 Boiler Softener Replac		600,000	600,000		(600,000)
		23382	ZSFG B5 Security Badge Reader		1,250,000	1,250,000	1,250,000	
		23383	ZSFG Security Call Tower Insta		1,000,000	1,000,000		(1,000,000)
		23385	ZSFG B25 Security Magnet Door		2,000,000	2,000,000		(2,000,000)
21120	Total			11,332,147	11,905,214	573,067	3,066,000	(8,839,214)
21260	SFGH-Capital Projects-Other	10001	Grants	11,351,590		(11,351,590)		
21260	Total			11,351,590	0	(11,351,590)	0	0
21510	LHH-Continuing Authority Ctrl	17117	HL Lhh - Gift Shop	10,000	10,000		10,000	
		20006	HL LHH Emergency Power		2,000,000	2,000,000		(2,000,000)
		23045	HL Hospital Nurse Call Replac			(600,000)	5,500,000	5,500,000
		23379	LHH Admin Bldg Haz Mat Abate	600,000	450,000	450,000	450,000	
		23380	LHH Wtr Tank 1 Interior Lining		750,000	750,000		(750,000)
		23384	LHH Lenel Conversion(Security)		600,000	600,000		(600,000)
		23386	LHH Freight Elevator 6 Repair		1,500,000	1,500,000		(1,500,000)
21510	Total			610,000	5,310,000	4,700,000	5,960,000	650,000
21816	LHH COP Crit Reprs/Rcv Stimls	20756	HL Cooling Center		(734,831)	(734,831)		734,831
21816	Total			0	(734,831)	(734,831)	0	734,831
Continuing Projects - Authority Control Total				273,393,702	332,564,766	59,171,064	308,132,663	(24,432,103)
Grants Projects								
11580	SR Community Health-Grants	10037463	HC PC105 2122 RISE	80,623	80,623		80,623	
		10039164	HB SA SA18 2327 P47 STARR C3	106		(106)		
		10039350	HD HIV PD153 2324 PCORI	213,394		(213,394)		
		10039403	HD HIV PD118 2324 OD2A Academi	300,000		(300,000)		
		10039405	HD HIV PD124 2324 OD2A Peer	250,000		(250,000)		
		10039409	HD HIV PD138 2324 Expanding Ac	7,380		(7,380)		
		10039415	HD HIV AO86 2324 Leadershp LOC	95,470		(95,470)		
		10039431	HD HIV PD163 2324 RWJF Data-to	84,080		(84,080)		
		10039437	HD HIV PD164 2324 HPTN	133,474		(133,474)		

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Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27

Grants Projects

10039487	HD HIV AO99 2324 Transnational			44,936		(44,936)		
10039490	HD HIV AO98 2324 Western State			39,024		(39,024)		
10040089	HB SA105 FY 2426 CCE Treasure			395,834		(395,834)		
10040701	HD ENV2526 PD136 Noxious Weed			44,639		(44,639)		
10040748	HD HIV PD113 2425 UCSF 11580sc			43,173		(43,173)		
10040762	HD HIV AO78 2526 REBOOT			110,909		(110,909)		
10040764	HD HIV PD139 2526 Western Stat			26,262		(26,262)		
10040766	HD HIV PD161 2425 Mirtazapine			56,124		(56,124)		
10040771	HD HIV PD112 2425 PrEP-3D			166,602		(166,602)		
10040781	HD HIV PD172 2425 Viiv Interve			55,255		(55,255)		
10040782	HD HIV PD173 2425 Leveraging			39,585		(39,585)		
10040783	HD HIV PD174 2425 PROTECT			22,810		(22,810)		
10040784	HD HIV PD175 2425 UCSF 12668sc			43,611		(43,611)		
10040785	HD HIV PD176 2425 UCSF 13199sc			15,207		(15,207)		
10040789	HD HIV PD142 2425 Biomedical			21,587		(21,587)		
10040790	HD HIV PD183 2425 ASTHO OPPIR			20,000		(20,000)		
10041114	HN PC PC109 FY2425 PCORI HSII			500,000		(500,000)		
10041117	HC PC111 FY2425 CALHIVE BHI			35,000	35,000		35,000	
10041200	HD HIV PD196 2425 NIDA Clinica			40,196		(40,196)		
10041852	HD EPR CD113 2526 Pan Flu			135,209		(135,209)		
10041853	HD EPR PD95 2526 CRI			238,941		(238,941)		
10041854	HN HIV AO16 2526 HCP SAM			3,175,610		(3,175,610)		
10041855	HD HED CH11-2526 RHAP			324,061		(324,061)		
10041856	HD HED PH01 2526 Tobacco Free			1,420,445		(1,420,445)		
10041857	HD ADM AC13 2526 Enhancing Hea			300,000		(300,000)		
10041858	HD EPI PD29 2526 Immunization			323,557		(323,557)		
10041859	HD STD PD151 2526 PS24-0003			600,000		(600,000)		
10041864	HB MH 2526 M007 Samhsa-MHBG			4,601,704		(4,601,704)		
10041865	HN HIV AO60 2526 Ryan White Pa			325,801		(325,801)		
10041866	HN HIV PD13 2526 RWPA			16,218,783		(16,218,783)		

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Grants Projects

10041870	HN HIV PD140 2627 Ryan White			2,963,553		(2,963,553)		
10041871	HD HIV AO05 2526 Medical Monit			1,137,442		(1,137,442)		
10041872	HD HIV PD14 2526 State HIV Sur			798,740		(798,740)		
10041874	HD HIV PD158 2627 PS21-2103			324,842		(324,842)		
10041878	HD HIV PD123 2526 UCSF 11626sc			70,132		(70,132)		
10041880	HD HIV PD121 2526 UCSF 11644sc			21,404		(21,404)		
10041882	HD HIV D134 2526 UCSF-CFAR			74,236		(74,236)		
10041883	HD HIV D123 2526 NHBS			1,079,491		(1,079,491)		
10041884	HD HIV PD154 2526 UCSF 12518sc			18,779		(18,779)		
10041885	HD HIV IV08 2526 Mid-Career			179,605		(179,605)		
10041886	HD HIV PD152 2526 PRIME			104,913		(104,913)		
10041887	HB HM M005 2526 Hrsa Title Iv			119,813		(119,813)		
10041888	HD HIV D128 2526 HVTN Scientif			175,236		(175,236)		
10041889	HB HM M118 2526 Building City-			500,000		(500,000)		
10041890	HD HIV D119 2526 SF Bay Clinic			229,333		(229,333)		
10041891	HN MCH PM101 2526 Oral Health			308,879		(308,879)		
10041892	HD HIV AO67 2526 HPTN Leadersh			23,017		(23,017)		
10041893	HD HIV PD111 2526 DoxyPrep			44,594		(44,594)		
10041894	HD HIV PD155 2526 AMBER SOW			32,451		(32,451)		
10041895	HD CH12 2526 ASHS			226,658		(226,658)		
10041896	HD HIV PD165 2526 UCSF ITAPS			11,875		(11,875)		
10041898	HD HIV PD178 2526 BLISS			235,470		(235,470)		
10041899	HB SA SA106 2526 SSOPC			2,225,000		(2,225,000)		
10041900	HD HIV PD179 2526 UCSF TRACE			14,193		(14,193)		
10041902	HB SA SA107 2526 Fentanyl Over			427,000		(427,000)		
10041903	PD HIV PD188 2526 UCSF Bay Are			69,259		(69,259)		
10041904	HD STD D141 2526 ELC GC Rapid			258,906		(258,906)		
10041907	HD HIV PD189 2526 UCSF-Bay Are			15,115		(15,115)		
10041908	HD HIV PD200 2526 Statistical			30,540		(30,540)		
10041909	HD STD CD142 2526, Core Mgmt L			638,420		(638,420)		

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Grants Projects								
10041910	HD HIV PD201 2526 Staged			13,876		(13,876)		
10041912	HD HIV AO73 2526 SFDPH High Im			1,400,000		(1,400,000)		
10041914	HD HIV PD90 2627 SFDPH High Im			7,332,106		(7,332,106)		
10041916	HB MH AD04 2526 State Vocation			232,249		(232,249)		
10041918	HD HIV PD202 2526 The Bridge C			88,930		(88,930)		
10041921	PD211 2526 HOPE: A Status-Neut			74,432		(74,432)		
10041933	HN MCH MC02 2526 Nurse Family			2,767,075		(2,767,075)		
10041934	HN MCH PM02 2526 Black Infant			2,570,040		(2,570,040)		
10041935	HN MCH PM03 2526 MCH Block			3,475,330		(3,475,330)		
10041937	HD EPR AC11 2526 HPP			399,542		(399,542)		
10041939	HN MCH PM08 2526 WIC			3,233,779		(3,233,779)		
10041941	HD EPR PD69 2526 PHEP			754,720		(754,720)		
10041942	HN MCH PM13 2526 NUTRITION			990,712		(990,712)	98,156	98,156
10041945	HN MCH PM14 2526 FCS/HCPFC			1,287,795		(1,287,795)		
10041946	HN MCH PM102 2526 PEI			562,677		(562,677)		
10041947	HN MCH PM103 2526 CHVP Innv			4,860,702		(4,860,702)		
10041948	HN MCH PM104 2526 CHVP EBHV			1,544,141		(1,544,141)		
10041949	HN MCH PM01 2425 Title X Famil			122,445		(122,445)		
10041950	HD PD180-26 Future of Public			3,639,888		(3,639,888)		
10041951	HD STD PD126 2526 Hepatitis C			380,812		(380,812)		
10041952	HD ADM PD186-26 Project INVEST			4,107,094		(4,107,094)		
10041953	HB SA104 FY 2526 SABG Block Gr			8,913,363		(8,913,363)		
10041954	HD CH13-26 RHPP			74,328		(74,328)		
10041955	HD STD PD16 2526 Std Preventio			4,000,000		(4,000,000)		
10041956	PD185-26 STD SOS			889,532		(889,532)		
10041957	HD STD DC01 2526 Surveillance			271,283		(271,283)		
10041960	HD TB PD17 2526 TB/HIV Control			960,136		(960,136)		
10041961	HD ENV PD143 2526 Strengthenin			46,114		(46,114)		
10041962	HD TB PD21 2526 Tuberculosis S			369,698		(369,698)		
10041964	HD EHS PB02 2526 State CLPPP			906,053		(906,053)		

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Grants Projects								
10041968	HD EHS EH15 2526 Beach Water			29,225		(29,225)		
10041969	HD ENV 2526 PD203 SFDPH DOJ PR			1,119,966		(1,119,966)		
10041975	HN MCH PM107 2526 CCHP OCH			191,312		(191,312)		
10041976	HC ADM GMCK 2526 McKinney Home			1,094,763		(1,094,763)		
10041977	HC ADM GLSC 2526 RWPC LSYC			66,530		(66,530)		
10041978	HC ADM GTWC 2526 RWPC TWC			81,250		(81,250)		
10042277	HN MCH PM105 FY 2526 CYSHCN			438,164		(438,164)		
10042286	HB SA109 FY26-27 COSSUP			533,333		(533,333)		
10042402	HN MCH PM109 2526 SPAN			88,000		(88,000)		
10042563	HN WP107 2526 Epic Enhanc SFHP			6,000,000	6,000,000		6,000,000	
10042565	HN WP105 2526 Expand Vol SFHP			2,489,699	2,489,699		2,489,699	
10042776	HD HIV PD153 2627 PCORI				225,403	225,403	240,111	14,708
10042778	HD HIV D128 2627 HVTN Scientif				184,931	184,931	196,926	11,995
10042779	HD HIV D119 2627 SF Bay Clinic				266,946	266,946	311,152	44,206
10042780	HD HIV AO67 2627 HPTN Leadersh				24,240	24,240	25,741	1,501
10042781	HD HIV PD189 2627 UCSF-Bay Are				19,143	19,143	19,143	
10042782	HD HED CH11-2627 RHAP				210,302	210,302	221,670	11,368
10042783	HD HED PH01 2627 Tobacco Free				1,124,638	1,124,638	1,112,307	(12,331)
10042784	HD EPR CD113 2627 Pan Flu				140,828	140,828	150,488	9,660
10042785	HD EPR PD95 2627 CRI				238,915	238,915	242,158	3,243
10042786	HD ADM AC13 2627 Enhancing Hea				300,000	300,000	300,000	
10042787	HD EPI PD29 2627 Immunization				337,241	337,241	354,239	16,998
10042788	HD STD PD151 2627 PS24-0003				1,000,000	1,000,000	1,000,000	
10042799	HN HIV AO16 2627 HCP SAM				4,296,964	4,296,964	4,837,983	541,019
10042800	HN HIV AO60 2627 Ryan White Pa				325,801	325,801	325,801	
10042801	HN HIV PD13 2627 RWPA				15,720,725	15,720,725	15,242,046	(478,679)
10042802	HN HIV PD140 2728 Ryan White				2,927,550	2,927,550	2,962,951	35,401
10042803	HD HIV PD90 2728 SFDPH High Im				7,322,771	7,322,771	7,340,514	17,743
10042804	HD HIV PD14 2627 State HIV Sur				672,178	672,178	672,178	
10042805	HD HIV PD158 2728 PS21-2103				315,000	315,000	315,000	

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Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
10042806	HD HIV AO73 2627 SFDPH High Im				1,416,375	1,416,375	1,464,128	47,753
10042807	HD HIV D134 2627 UCSF-CFAR				74,236	74,236	74,236	
10042824	HD HIV PD139 2728 Western Stat				26,262	26,262	26,262	
10042826	HD HIV IV08 2627 Mid-Career				199,597	199,597	211,275	11,678
10042827	HD HIV PD152 2627 PRIME				118,141	118,141	118,141	
10042828	HD HIV PD155 2627 AMBER SOW				32,451	32,451	32,451	
10042829	HD HIV PD201 2627 Staged				65,000	65,000	65,000	
10042834	HD LAB PD221 2627 Allergy&Infe				25,000	25,000	25,000	
10042835	HD EPR AC11 2627 HPP				398,668	398,668	391,211	(7,457)
10042836	HD EPR PD69 2627 PHEP				619,104	619,104	619,104	
10042837	PD216 2627 SFDPH CHA&CHIP_SFHP				250,000	250,000	250,000	
10042838	PD217 2627 SFDPH CHA&CHIP_Anth				70,000	70,000	70,000	
10042839	HD HIV PD200 2627 Statistical				25,000	25,000	25,000	
10042842	HD PD180-27 Future of Public				3,639,888	3,639,888	3,639,888	
10042846	HD HIV PD202 2627 The Bridge C				88,930	88,930	88,930	
10042848	HD HIV PD211 2627 HOPE: A Stat				74,432	74,432	74,432	
10042851	HD HIV PD195 2627 ATN				180,000	180,000	180,000	
10042852	HB HM M005 2627 Hrsa Title Iv				127,834	127,834	137,391	9,557
10042857	HD HIV PD214 2728 HPTN 113 HIV				40,000	40,000	40,000	
10042858	HD HIV PD218 2627 Doxy-PEP Imp				48,740	48,740	48,740	
10042862	HB HM M118 2627 Building City-				500,000	500,000	500,000	
10042863	HD ADM PD186-27 Project INVEST				3,893,345	3,893,345	4,104,373	211,028
10042864	HD CH12 2627 ASHS				226,000	226,000	226,000	
10042865	HD CH13-27 RHPP				74,288	74,288	73,801	(487)
10042866	HD STD D141 2627 ELC GC Rapid				260,444	260,444	281,098	20,654
10042867	HD STD DC01 2627 Surveillance				200,000	200,000	200,000	
10042868	HD STD PD16 2627 Std Preventio				2,186,990	2,186,990	2,349,827	162,837
10042869	HD TB PD21 2627 Tuberculosis S				332,337	332,337	325,055	(7,282)
10042870	PD185-27 STD SOS				791,745	791,745	789,168	(2,577)

Department: DPH Public Health

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
10042871	HD STD PD126 2627 Hepatitis C				210,000	210,000	210,000	
10042872	HB SA SA106 2627 SSOPC			2,225,000		2,225,000	2,225,000	
10042874	HD TB PD17 2627 TB/HIV Control			856,927		856,927	840,877	(16,050)
10042875	HD STD CD142 2627, Core Mgmt L			676,725		676,725	676,725	
10042876	HB MH 2627 M007 Samhsa-MHBG			4,362,717		4,362,717	4,626,852	264,135
10042878	HB MH AD04 2627 State Vocation			252,639		252,639	267,545	14,906
10042897	HD HIV D123 2627 NHBS			987,389		987,389	1,055,650	68,261
10042899	HB SA104 FY 2627 SABG Block Gr			8,913,363		8,913,363	8,913,363	
10042907	HN MCH MC02 2627 Nurse Family			3,065,268		3,065,268	3,182,708	117,440
10042908	HN MCH PM01 2526 Title X Famil			119,627		119,627	125,889	6,262
10042909	HN MCH PM02 2627 Black Infant			2,613,327		2,613,327	2,870,800	257,473
10042911	HN MCH PM03 2627 MCH Block Gra			3,433,650		3,433,650	4,268,641	834,991
10042912	HN MCH PM08 2627 WIC			3,233,449		3,233,449	3,418,126	184,677
10042913	HD HIV PD178 2627 BLISS			470,940		470,940	470,940	
10042915	HN MCH PM14 2627 Foster Care			1,322,962		1,322,962	1,474,885	151,923
10042918	HN MCH PM102 2627 PEI			648,842		648,842	708,160	59,318
10042919	HN MCH PM103 2627 CHVP Innovat			3,942,639		3,942,639	4,110,494	167,855
10042921	HN MCH PM104 2627 CHVP EBHV			1,641,119		1,641,119	1,719,427	78,308
10042923	HN MCH PM105 2627 CYSHCN			438,164		438,164	449,655	11,491
10042927	PD226-27 CDPH-STDCB ADAP DIS			1,123,180		1,123,180	1,123,180	
10042941	HN PC PC109 FY2526 PCORI HSII			500,000		500,000	500,000	
10042942	HC ADM GMCK 2627 Mckinney Home			1,094,763		1,094,763	1,094,763	
10042944	HC ADM GLSC 2627 RWPC LSYC			66,530		66,530	66,530	
10042945	HC ADM GTWC 2627 RWPC TWC			81,250		81,250	81,250	
10042947	HN MCH PM101 2627 Oral Health			308,879		308,879	308,879	
10042948	HD ENV PD143 2627 Strengthenin			42,661		42,661	42,661	
10042949	HD EHS PB02 2627 State CLPPP			906,503		906,503	906,504	1
10042950	HD EHS EH15 2627 Beach Water			29,225		29,225	29,225	
10042951	HD ENV 2627 PD203 SFDPH DOJ PR			1,119,966		1,119,966		(1,119,966)
10042952	HN MCH PM107 2627 CCHP OCH			226,394		226,394	245,579	19,185

Department: DPH Public Health

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Grants Projects								
10043018	HD HIV AO05 2627 Medical Monit				643,882	643,882	643,882	
10043051	HD HIV PD205 2627 Mentoring				120,277	120,277	127,478	7,201
10043223	HD HIV PD198 2627 Short Traini				27,230	27,230	27,230	
10043224	HD HIV PD220 2627 ACCELERATE				15,000	15,000	15,000	
10043243	HD ENV 2627 PD232 SFDPH DOJ PR				1,119,966	1,119,966	1,119,966	
10043275	HD HIV PD139 2627 Western Stat				19,161	19,161	19,161	
10043276	HD HIV PD196 2627 NIDA Clinica				83,369	83,369	83,369	
10043277	HD HIV PD234 2627 Implementing				64,214	64,214	64,214	
10043360	HD ENV 2627 PD136 Noxious Weed				44,639	44,639	44,639	
11580 Total				111,309,382	107,295,541	(4,013,841)	109,163,644	1,868,103
14820	SR ETF-Gift							
		10035431	HN Safety Net	120,000	120,000		120,000	
		10036449	Epic for FQHCs Program	135,000	135,000		135,000	
		10042344	HC Public Health Foundation NA	1,400,000	1,900,000	500,000		(1,900,000)
14820 Total				1,655,000	2,155,000	500,000	255,000	(1,900,000)
Grants Projects Total				112,964,382	109,450,541	(3,513,841)	109,418,644	(31,897)
Work Orders/Overhead								
10060	GF Work Order							
		207703	HBH Behavioral Health	20,583,326	21,095,356	512,030	21,025,357	(69,999)
		207705	HNS Health Network Services	14,955,035	15,872,533	917,498	15,890,882	18,349
		240642	HPC Primary Care	790,257	406,621	(383,636)	418,820	12,199
		240661	HPH Population Health Division	3,200,499	3,237,960	37,461	3,307,501	69,541
		251961	HAD Public Health Admin	682,676	53,712	(628,964)	58,180	4,468
10060 Total				40,211,793	40,666,182	454,389	40,700,740	34,558
Work Orders/Overhead Total				40,211,793	40,666,182	454,389	40,700,740	34,558
Continuing Projects - Project Control								
21132	SFGH-OPERATING GRANTS-PRIVATE							
		10037473	ZSFG Patient Care Qual FY19_20	100,000		(100,000)		
		10042323	HG VMI Improvements	238,456		(238,456)		
		10042325	HG Solid Start FY25-26	202,010		(202,010)		
		10042327	HG Bowes Patient Care FY26	180,000		(180,000)		
		10042333	HG EIG Project REACH	100,000		(100,000)		

Department: DPH Public Health

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Project Control								
		10042334	HG EIG Hearing Screening Prog.	100,000		(100,000)		
		10043306	HG FY26-27 Bowes Patient Care		180,000	180,000		(180,000)
		10043307	HG FY26-28 EIG Equity		100,000	100,000		(100,000)
		10043308	HG FY26-28 EIG Innovation		100,000	100,000		(100,000)
21132	Total			920,466	380,000	(540,466)	0	(380,000)
Continuing Projects - Project Control Total				920,466	380,000	(540,466)	0	(380,000)
Total Uses of Funds				3,366,272,604	3,619,437,991	253,165,387	3,709,456,596	90,018,605

Department: LIB Public Library

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	82,732,855	86,384,751	3,651,896	90,484,133	4,099,382
Mandatory Fringe Benefits	43,556,876	46,579,673	3,022,797	49,965,365	3,385,692
Non-Personnel Services	9,283,431	11,437,521	2,154,090	11,439,568	2,047
Capital Outlay	13,425,010	10,363,554	(3,061,456)	4,599,000	(5,764,554)
City Grant Program	920,926	965,060	44,134	965,060	
Debt Service	1,703,419		(1,703,419)		
Materials & Supplies	25,179,115	25,129,244	(49,871)	25,479,318	350,074
Services Of Other Depts	16,569,503	17,593,666	1,024,163	17,690,830	97,164
Overhead and Allocations	841	638	(203)	638	
Intrafund Transfers Out	14,082,429	10,941,478	(3,140,951)	5,376,630	(5,564,848)
Transfer Adjustment - Uses	(14,082,429)	(10,941,478)	3,140,951	(5,376,630)	5,564,848
Total Uses by Chart of Accounts	193,371,976	198,454,107	5,082,131	200,623,912	2,169,805
<u>Sources Summary</u>					
Property Taxes	79,330,000	76,590,000	(2,740,000)	77,580,000	990,000
Intergovernmental: State	250,400	250,400		250,400	
Charges for Services	175,000	175,000		175,000	
Rents & Concessions	26,115	26,115		26,115	
Other Revenues	20,000	20,000		20,000	
Interest & Investment Income	54,768	17,451	(37,317)	17,451	
Expenditure Recovery	95,433	81,029	(14,404)	81,029	
IntraFund Transfers In	14,082,429	10,941,478	(3,140,951)	5,376,630	(5,564,848)
Beg Fund Balance - Budget Only	6,900,260	594,112	(6,306,148)	2,923,917	2,329,805
Transfer Adjustment-Source	(14,082,429)	(10,941,478)	3,140,951	(5,376,630)	5,564,848
General Fund Support	106,520,000	120,700,000	14,180,000	119,550,000	(1,150,000)
Total Sources by Chart of Accounts	193,371,976	198,454,107	5,082,131	200,623,912	2,169,805

Department: LIB Public Library

Fund Summary						
		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Bequest Fund		115,000	115,000		115,000	
Gift and Other Exp Trust Fund		5,000	5,000		5,000	
Public Library Fund		193,251,976	198,334,107	5,082,131	200,503,912	2,169,805
Total Uses by Funds		193,371,976	198,454,107	5,082,131	200,623,912	2,169,805
Division Summary						
LIB Public Library		193,371,976	198,454,107	5,082,131	200,623,912	2,169,805
Total Uses by Division		193,371,976	198,454,107	5,082,131	200,623,912	2,169,805

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
13140	SR Public Library Preserv		Salaries	82,732,855	86,384,751	3,651,896	90,484,133	4,099,382
			Mandatory Fringe Benefits	43,556,876	46,579,673	3,022,797	49,965,365	3,385,692
			Non-Personnel Services	9,264,431	11,418,521	2,154,090	11,420,568	2,047
			Capital Outlay		79,386	79,386		(79,386)
			City Grant Program	920,926	965,060	44,134	965,060	
			Debt Service	1,703,419		(1,703,419)		
			Materials & Supplies	24,518,556	24,468,482	(50,074)	24,818,556	350,074
			Services Of Other Depts	16,342,084	17,366,356	1,024,272	17,343,200	(23,156)
			Intrafund Transfers Out	14,082,429	10,941,478	(3,140,951)	5,376,630	(5,564,848)
			Transfer Adjustment - Uses	(14,082,429)	(10,941,478)	3,140,951	(5,376,630)	5,564,848
13140 Total				179,039,147	187,262,229	8,223,082	194,996,882	7,734,653
Operating Total				179,039,147	187,262,229	8,223,082	194,996,882	7,734,653
Continuing Projects - Authority Control								
13080	SR Library Fund - Continuing	19559	LB Sfpl Capital Improvement Pr	14,082,429	10,941,478	(3,140,951)	5,376,630	(5,564,848)
13080 Total				14,082,429	10,941,478	(3,140,951)	5,376,630	(5,564,848)
13150	SR Library Special Revenue	17144	LB Library Special Collection-	25,000	25,000		25,000	
13150 Total				25,000	25,000	0	25,000	0

Department: LIB Public Library

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
Continuing Projects - Authority Control Total				14,107,429	10,966,478	(3,140,951)	5,401,630	(5,564,848)
Grants Projects								
13120	SR Library Grants; Cont Sta							
		10039929	LB-FY26 CLLS - ESL Program	26,400		(26,400)		
		10041028	LB-FY26 Project Read CLLS	60,000		(60,000)		
		10041029	LIB-FY26 PLP CLSA Funds	19,000		(19,000)		
		10042243	LIB-FY27 Project Read CLLS		60,000	60,000		(60,000)
		10042244	LIB-FY27 PLP CLSA Funds		19,000	19,000		(19,000)
		10042245	LiB-FY27 CLLS - ESL Program		26,400	26,400		(26,400)
		10043321	LIB-FY28 Project Read CLLS				60,000	60,000
		10043322	LIB-FY28 CLLS - ESL Program				26,400	26,400
		10043323	LIB-FY28 PLP CLSA Funds				19,000	19,000
13120 Total				105,400	105,400	0	105,400	0
14820	SR ETF-Gift	10000589	LB-F&F-Spl Coll-Architect/Deco	5,000	5,000		5,000	
14820 Total				5,000	5,000	0	5,000	0
17860	Perm ETF-Bequests	10000592	LB-Lillian Dannenberg Bequest	15,000	15,000		15,000	
		10000595	LB-Fuhrman Bequest	100,000	100,000		100,000	
17860 Total				115,000	115,000	0	115,000	0
Grants Projects Total				225,400	225,400	0	225,400	0
Total Uses of Funds				193,371,976	198,454,107	5,082,131	200,623,912	2,169,805

Department: PUC Public Utilities Commission

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	353,027,098	370,877,444	17,850,346	388,793,178	17,915,734
Mandatory Fringe Benefits	142,643,169	153,694,158	11,050,989	165,843,907	12,149,749
Non-Personnel Services	642,369,979	613,435,348	(28,934,631)	626,423,246	12,987,898
Capital Outlay	17,157,942	(4,480,363)	(21,638,305)	10,800,396	15,280,759
City Grant Program	2,878,837	4,420,000	1,541,163	4,420,000	
Debt Service	537,121,627	623,190,029	86,068,402	698,752,397	75,562,368
Facilities Maintenance	49,854,894	54,408,905	4,554,011	61,525,500	7,116,595
Materials & Supplies	45,014,696	47,714,163	2,699,467	48,276,532	562,369
Programmatic Projects	6,842,660	31,323,200	24,480,540	12,619,797	(18,703,403)
Services Of Other Depts	128,285,843	135,117,213	6,831,370	144,630,798	9,513,585
Overhead and Allocations	(103,673,777)	(107,771,327)	(4,097,550)	(112,794,153)	(5,022,826)
Transfers Out	54,937,448	56,408,288	1,470,840	61,010,248	4,601,960
Intrafund Transfers Out	356,551,489	299,663,836	(56,887,653)	377,451,956	77,788,120
Unappropriated Rev-Designated	42,742,286	9,624,922	(33,117,364)	11,180,006	1,555,084
Unappropriated Rev Retained	266,051,442	249,076,180	(16,975,262)	294,881,644	45,805,464
Transfer Adjustment - Uses	(411,393,800)	(356,072,124)	55,321,676	(438,462,204)	(82,390,080)
Total Uses by Chart of Accounts	2,130,411,833	2,180,629,872	50,218,039	2,355,353,248	174,723,376

Sources Summary

Charges for Services	1,730,107,936	1,714,329,211	(15,778,725)	1,882,222,715	167,893,504
Rents & Concessions	10,696,681	14,033,176	3,336,495	14,420,567	387,391
Other Revenues	40,363,024	23,815,968	(16,547,056)	24,062,129	246,161
Interest & Investment Income	10,751,385	28,659,236	17,907,851	23,973,163	(4,686,073)
Expenditure Recovery	237,436,035	245,713,553	8,277,518	278,395,933	32,682,380
IntraFund Transfers In	356,551,489	267,141,586	(89,409,903)	341,439,418	74,297,832
Transfers In	54,842,311	88,930,538	34,088,227	97,022,786	8,092,248
Beg Fund Balance - Budget Only	101,056,772	154,078,728	53,021,956	132,278,741	(21,799,987)
Transfer Adjustment-Source	(411,393,800)	(356,072,124)	55,321,676	(438,462,204)	(82,390,080)
General Fund Support					
Total Sources by Chart of Accounts	2,130,411,833	2,180,629,872	50,218,039	2,355,353,248	174,723,376

Department: PUC Public Utilities Commission

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Fund Summary</u>						
CleanPowerSF		444,375,300	400,153,270	(44,222,030)	398,127,794	(2,025,476)
Hetch Hetchy Water and Power		382,508,840	410,801,744	28,292,904	471,949,615	61,147,871
San Francisco Water Enterprise		775,494,978	780,830,800	5,335,822	834,689,891	53,859,091
San Francisco Wastewater Ent		528,032,715	588,844,058	60,811,343	650,585,948	61,741,890
Total Uses by Funds		2,130,411,833	2,180,629,872	50,218,039	2,355,353,248	174,723,376
<u>Division Summary</u>						
HHP CleanPowerSF		444,375,300	400,153,270	(44,222,030)	398,127,794	(2,025,476)
WWE Wastewater Enterprise		528,032,715	588,844,058	60,811,343	650,585,948	61,741,890
HHP Hetch Hetchy Water & Power		382,508,840	443,323,994	60,815,154	507,962,153	64,638,159
PUB Public Utilities Bureaus		1,056,356	1,096,856	40,500	1,061,856	(35,000)
WTR Water Enterprise		774,438,622	747,211,694	(27,226,928)	797,615,497	50,403,803
Total Uses by Division		2,130,411,833	2,180,629,872	50,218,039	2,355,353,248	174,723,376

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
20160	WWE Op Annual Account Ctrl		Salaries	66,668,742	70,964,739	4,295,997	74,486,237	3,521,498
			Mandatory Fringe Benefits	27,513,370	29,850,701	2,337,331	32,163,559	2,312,858
			Non-Personnel Services	29,415,284	28,428,699	(986,585)	29,776,536	1,347,837
			Capital Outlay	2,151,584	3,496,233	1,344,649	4,555,654	1,059,421
			City Grant Program	600,000	850,000	250,000	850,000	
			Debt Service	144,013,267	247,911,410	103,898,143	283,560,239	35,648,829
			Materials & Supplies	15,672,810	16,274,431	601,621	16,900,257	625,826
			Services Of Other Depts	40,697,907	43,091,396	2,393,489	48,389,037	5,297,641
			Overhead and Allocations	49,921,399	53,085,284	3,163,885	55,682,825	2,597,541
			Transfers Out	31,713		(31,713)		
			Intrafund Transfers Out	141,742,391	81,302,693	(59,839,698)	91,397,722	9,495,029
			Unappropriated Rev-Designated	900,000		(900,000)		

Department: PUC Public Utilities Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
Transfer Adjustment - Uses				(141,742,391)	(81,902,693)	59,839,698	(91,397,722)	(9,495,029)
20160 Total				377,586,076	493,952,893	116,366,817	546,364,344	52,411,451
24750	HH CleanPowerSF Op Annual Acco		Salaries	7,718,237	7,985,967	267,730	8,395,383	409,416
			Mandatory Fringe Benefits	2,365,280	2,560,384	195,104	2,758,898	198,514
			Non-Personnel Services	11,183,612	11,767,493	583,881	11,961,498	194,005
			Materials & Supplies	137,200	137,000	(200)	137,200	200
			Services Of Other Depts	1,932,046	2,390,281	458,235	2,323,327	(66,954)
			Overhead and Allocations	7,887,706	8,637,912	750,206	9,035,564	397,652
			Unappropriated Rev-Designated	240,588		(240,588)		
24750 Total				31,464,669	33,479,037	2,014,368	34,611,870	1,132,833
24970	HHWP Op Annual Account Ctrl		Salaries	45,183,572	47,577,267	2,393,695	49,657,403	2,080,136
			Mandatory Fringe Benefits	18,860,033	20,575,913	1,715,880	22,505,835	1,929,922
			Non-Personnel Services	196,239,664	174,125,723	(22,113,941)	189,263,027	15,137,304
			Capital Outlay	2,999,313	2,249,708	(749,605)	1,760,776	(488,932)
			Debt Service	13,577,209	17,687,943	4,110,734	30,991,601	13,303,658
			Materials & Supplies	4,786,982	7,627,343	2,840,361	7,627,343	
			Services Of Other Depts	9,585,170	9,148,661	(436,509)	9,265,243	116,582
			Overhead and Allocations	29,638,908	31,286,060	1,647,152	32,812,248	1,526,188
			Transfers Out	727,356	709,329	(18,027)	718,622	9,293
			Intrafund Transfers Out	53,484,942	74,362,826	20,897,884	121,012,037	46,649,211
			Unappropriated Rev-Designated	800,000		(800,000)		
Transfer Adjustment - Uses				(54,160,586)	(75,072,155)	(20,911,569)	(121,730,659)	(46,658,504)
24970 Total				321,702,563	310,278,618	(11,423,945)	343,883,476	33,604,858
25940	WTR Op Annual Account Ctrl		Salaries	89,180,408	93,053,590	3,873,182	97,697,105	4,643,515
			Mandatory Fringe Benefits	37,741,164	40,285,379	2,544,215	43,470,529	3,185,150
			Non-Personnel Services	18,515,642	18,285,222	(230,420)	18,854,706	569,484
			Capital Outlay	3,653,619	4,285,086	631,467	3,380,295	(904,791)
			City Grant Program	2,278,837	2,250,000	(28,837)	2,250,000	
			Debt Service	366,950,327	345,122,406	(21,827,921)	371,848,519	26,726,113
			Materials & Supplies	20,305,626	20,913,780	608,154	20,848,620	(65,160)

Department: PUC Public Utilities Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Services Of Other Depts	35,739,836	39,251,251	3,511,415	44,146,412	4,895,161
			Overhead and Allocations	68,401,731	73,631,751	5,230,020	76,941,721	3,309,970
			Transfers Out	54,178,379	55,698,959	1,520,580	60,291,626	4,592,667
			Intrafund Transfers Out	120,321,618	104,042,748	(16,278,870)	114,092,447	10,049,699
			Unappropriated Rev-Designated	770,161	9,624,922	8,854,761	11,180,006	1,555,084
			Transfer Adjustment - Uses	(174,468,285)	(159,741,707)	14,726,578	(174,384,073)	(14,642,366)
25940	Total			643,569,063	646,703,387	3,134,324	690,617,913	43,914,526
27180	PUC Operating Fund		Salaries	73,017,905	77,972,260	4,954,355	81,897,061	3,924,801
			Mandatory Fringe Benefits	32,376,310	35,079,216	2,702,906	37,843,599	2,764,383
			Non-Personnel Services	24,293,672	24,105,555	(188,117)	24,658,472	552,917
			Capital Outlay	1,353,426	1,122,650	(230,776)	1,103,671	(18,979)
			City Grant Program		1,320,000	1,320,000	1,320,000	
			Materials & Supplies	3,108,913	2,680,032	(428,881)	2,681,243	1,211
			Services Of Other Depts	33,707,596	35,046,405	1,338,809	35,658,884	612,479
			Overhead and Allocations	(167,746,322)	(177,254,118)	(9,507,796)	(185,090,930)	(7,836,812)
27180	Total			111,500	72,000	(39,500)	72,000	0
	Operating Total			1,374,433,871	1,484,485,935	110,052,064	1,615,549,603	131,063,668
Annual Projects - Authority Control								
20170	WWE Annual Authority Ctrl	17726	GE Youth Employment & Environm	697,000		(697,000)		
		19459	UW Treasure Island - Maintena	2,600,000	2,600,000		2,600,000	
		19460	UW 525 Golden Gate - O & M	2,634,881	2,478,864	(156,017)	2,478,864	
		19461	UW 525 Golden Gate - Lease Pay	4,071,036	3,797,488	(273,548)	3,762,088	(35,400)
		19466	WW Low Impact Development	681,000	681,000		681,000	
		80068	WWE Neighborhood Steward Progs	2,318,500		(2,318,500)		
		80547	PUC BUREAUS Programmatic Proj	275,809	268,004	(7,805)	268,004	
20170	Total			13,278,226	9,825,356	(3,452,870)	9,789,956	(35,400)
20210	WWE Work Order	10002	Interdepartmental-Overhead	3,113,116	3,163,116	50,000	3,033,926	(129,190)
20210	Total			3,113,116	3,163,116	50,000	3,033,926	(129,190)
24765	Clean Pw Annual Authority Ctrl	19460	UW 525 Golden Gate - O & M	486,303	461,370	(24,933)	461,370	
		19461	UW 525 Golden Gate - Lease Pay	751,432	706,780	(44,652)	700,192	(6,588)

Department: PUC Public Utilities Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
20993	CPSF Neighborhood Steward Prog			260,500		(260,500)		
80233	CleanPowerSF Capital			7,518,147		(7,518,147)		
80547	PUC BUREAUS Programmatic Proj			25,057	42,606	17,549	42,606	
80651	Power Customer Programs				13,435,000	13,435,000	14,993,000	1,558,000
24765 Total				9,041,439	14,645,756	5,604,317	16,197,168	1,551,412
24980	HHWP Annual Authority Ctrl			3,849,650		(3,849,650)		
17661	Wecc-Nerc Compliance			5,670,349		(5,670,349)		
17662	Wecc-Nerc Transmission Line Cl			223,000		(223,000)		
17726	GE Youth Employment & Environm			150,000		(150,000)		
19459	UW Treasure Island - Maintena			5,400,000	5,400,000		5,400,000	
19460	UW 525 Golden Gate - O & M			2,098,749	2,106,306	7,557	2,106,306	
19461	UW 525 Golden Gate - Lease Pay			2,491,854	2,519,857	28,003	2,496,366	(23,491)
80066	HHW Neighborhood Steward Progs			349,000		(349,000)		
80067	HHP Neighborhood Steward Progs			108,000		(108,000)		
80427	Distribution Services Retail			3,573,000		(3,573,000)		
80547	PUC BUREAUS Programmatic Proj			191,412	160,345	(31,067)	160,345	
80651	Power Customer Programs				3,367,000	3,367,000	4,956,000	1,589,000
80673	Regulatory & Maintenance Prgm				10,444,236	10,444,236	11,177,795	733,559
24980 Total				24,105,014	23,997,744	(107,270)	26,296,812	2,299,068
25030	HHWP Work Order Fund			609,118	555,000	(54,118)	555,000	
25030 Total				609,118	555,000	(54,118)	555,000	0
25950	WTR Annual Authority Ctrl			1,290,000	1,000,000	(290,000)	1,000,000	
19158	UW Awsss Maintenance - Cdd			2,500,000	2,500,000		2,500,000	
19159	UW Water Enterprise-watershed			7,000,000	8,000,000	1,000,000	8,000,000	
19458	UW Water Resources Planning An			500,000	500,000		500,000	
19459	UW Treasure Island - Maintena			500,000	920,625	420,625	933,189	12,564
19460	UW 525 Golden Gate - O & M			3,405,370	3,553,830	148,460	3,553,830	
19461	UW 525 Golden Gate - Lease Pay			8,982,736	8,902,345	(80,391)	8,819,355	(82,990)
80065	WTR Neighborhood Steward Progr			665,000		(665,000)		
80547	PUC BUREAUS Programmatic Proj			404,763	376,086	(28,677)	376,086	

Department: PUC Public Utilities Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
25950 Total				25,247,869	25,752,886	505,017	25,682,460	(70,426)
26000	WTR Work Order	10002	Interdepartmental-Overhead	4,178,976	4,259,779	80,803	4,225,071	(34,708)
26000 Total				4,178,976	4,259,779	80,803	4,225,071	(34,708)
Annual Projects - Authority Control Total				79,573,758	82,199,637	2,625,879	85,780,393	3,580,756
Continuing Projects - Authority Control								
20550	WWE CPF Repair & Replace	19135	WW Cwp_revenue Transfer-sub Fu	134,055,297	81,302,693	(52,152,604)	91,397,722	9,495,029
20550 Total				134,055,297	81,902,693	(52,152,604)	91,397,722	9,495,029
24761	CleanPowerSF Cap Revenue Fund	80233	CleanPowerSF Capital	516,430	72,928	(443,502)	140,712	67,784
24761 Total				516,430	72,928	(443,502)	140,712	67,784
24870	HH CleanPowerSF Cust Trust Fd	20543	CleanPowerSF Customer Trst Fnd	402,265,304	351,232,656	(51,032,648)	346,419,007	(4,813,649)
24870 Total				402,265,304	351,232,656	(51,032,648)	346,419,007	(4,813,649)
24990	HHWP ContinuingAuthorityCtrl	15365	UH Hetchy Water - Joint Projec	7,338,910		(7,338,910)		
15405			UH Hhp_revenue Transfer-sub Fu	28,753,235	68,872,826	40,119,591	95,724,327	26,851,501
24990 Total				36,092,145	68,872,826	32,780,681	95,724,327	26,851,501
24991	HHWP Op Continuing Auth Ctrl	80650	FERC/Healthy Rivers Obligation		5,490,000	5,490,000	5,490,000	
24991 Total				0	5,490,000	5,490,000	5,490,000	0
25430	HHP CPF Transbay Cable	15375	UH Sf Electrical Reliability-t		1,607,556	1,607,556		(1,607,556)
25430 Total				0	1,607,556	1,607,556	0	(1,607,556)
25951	WTR Op Continuing Auth Ctrl	19047	UW Watershed Protection		4,500,000	4,500,000	500,000	(4,000,000)
19052			UW Landscape Conservation Prog		3,485,797	3,485,797	500,000	(2,985,797)
19055			UW Long Term Monitoring & Perm		9,755,015	9,755,015	5,473,564	(4,281,451)
19463			UW Retrofit Grant Program		7,194,040	7,194,040		(7,194,040)
25951 Total				0	24,934,852	24,934,852	6,473,564	(18,461,288)
25960	WTR ContinuingAuthorityCtrl	19047	UW Watershed Protection	1,500,000	(4,000,000)	(5,500,000)		4,000,000
19052			UW Landscape Conservation Prog		(3,485,797)	(3,485,797)		3,485,797
19055			UW Long Term Monitoring & Perm	5,500,000	(4,440,000)	(9,940,000)		4,440,000
19133			UW Wtr_revenue Transfer-sub Fu	35,865,961	43,323,688	7,457,727	40,164,414	(3,159,274)
19463			UW Retrofit Grant Program		(7,194,040)	(7,194,040)		7,194,040
25960 Total				42,865,961	24,203,851	(18,662,110)	40,164,414	15,960,563
26231	WTR/HHW ContinuingAuthorityCtrl	15365	UH Hetchy Water - Joint Projec		32,522,250	32,522,250	36,012,538	3,490,288

Department: PUC Public Utilities Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
26231 Total				0	32,522,250	32,522,250	36,012,538	3,490,288
26603	WTR CPF Regional Revenue Fund	19133	UW Wtr_revenue Transfer-sub Fu	59,521,609	22,381,795	(37,139,814)	31,441,931	9,060,136
26603 Total				59,521,609	22,381,795	(37,139,814)	31,441,931	9,060,136
Continuing Projects - Authority Control Total				675,316,746	613,221,407	(62,095,339)	653,264,215	40,042,808
Work Orders/Overhead								
20205	WWE Paid Time Off	229309	WWE Wastewater Enterprise	500,000	500,000		500,000	
			Transfer Adjustment - Uses	(500,000)	(500,000)		(500,000)	
20205 Total				0	0	0	0	0
25025	HHWP HetchyPower Paid Time Off	231637	HHP Hetch Hetchy Water & Power	1,300,000	1,300,000		1,300,000	
			Transfer Adjustment - Uses	(1,300,000)	(1,300,000)		(1,300,000)	
25025 Total				0	0	0	0	0
25026	HHWP HetchyWater Paid Time Off	231637	HHP Hetch Hetchy Water & Power	1,100,000	1,100,000		1,100,000	
			Transfer Adjustment - Uses	(1,100,000)	(1,100,000)		(1,100,000)	
25026 Total				0	0	0	0	0
25985	WTR Paid Time Off	232429	WTR Water Enterprise	3,700,000	3,700,000		3,700,000	
			Transfer Adjustment - Uses	(3,700,000)	(3,700,000)		(3,700,000)	
25985 Total				0	0	0	0	0
27190	PUC Personnel Fund	232176	PUB Public Utilities Bureaus	92,453,180	97,188,216	4,735,036	102,205,581	5,017,365
			Transfer Adjustment - Uses	(92,453,180)	(97,188,216)	(4,735,036)	(102,205,581)	(5,017,365)
27190 Total				0	0	0	0	0
Work Orders/Overhead Total				0	0	0	0	0
Continuing Projects - Project Control								
25160	HH CPSF Public Purpose Prog	10038863	DAC Solar Program	827,045	722,893	(104,152)	759,037	36,144
		10038941	DAC Community Solar Program	260,413		(260,413)		
25160 Total				1,087,458	722,893	(364,565)	759,037	36,144
Continuing Projects - Project Control Total				1,087,458	722,893	(364,565)	759,037	36,144
Total Uses of Funds				2,130,411,833	2,180,629,872	50,218,039	2,355,353,248	174,723,376

Department: DPW Public Works

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	156,202,505	158,365,197	2,162,692	161,502,404	3,137,207
Mandatory Fringe Benefits	66,058,285	69,208,929	3,150,644	72,894,405	3,685,476
Non-Personnel Services	16,764,785	16,750,601	(14,184)	10,649,624	(6,100,977)
Capital Outlay	87,344,988	128,328,966	40,983,978	121,369,803	(6,959,163)
City Grant Program	6,249,528	5,793,339	(456,189)	5,944,228	150,889
Debt Service	16,703,857	20,217,145	3,513,288	18,068,757	(2,148,388)
Materials & Supplies	4,489,216	5,035,449	546,233	4,998,138	(37,311)
Programmatic Projects	19,843,083	19,285,547	(557,536)	19,625,875	340,328
Services Of Other Depts	47,795,642	49,775,572	1,979,930	51,176,455	1,400,883
Overhead and Allocations	610,383	9,056,228	8,445,845	16,397,791	7,341,563
Transfers Out	5,513,644	5,696,525	182,881	5,696,525	
Intrafund Transfers Out	1,800,588	2,300,588	500,000	2,300,588	
Unappropriated Rev-Designated	3,482,261	1,268,442	(2,213,819)	18,236,886	16,968,444
Transfer Adjustment - Uses	(4,345,386)	(4,898,588)	(553,202)	(4,898,588)	
Total Uses by Chart of Accounts	428,513,379	486,183,940	57,670,561	503,962,891	17,778,951

Sources Summary

Intergovernmental: State	66,285,376	71,337,603	5,052,227	71,212,755	(124,848)
Charges for Services	35,468,207	32,306,260	(3,161,947)	32,673,925	367,665
Licenses, Permits, & Franchises	326,004	3,204	(322,800)	3,204	
Other Revenues		1,000,000	1,000,000		(1,000,000)
Interest & Investment Income	151,433	41,704	(109,729)	26,704	(15,000)
Expenditure Recovery	162,426,326	173,666,881	11,240,555	201,207,931	27,541,050
IntraFund Transfers In	1,800,588	2,300,588	500,000	2,300,588	
Transfers In	2,544,798	2,598,000	53,202	2,598,000	
Other Financing Sources	32,500,000	34,864,264	2,364,264	7,000,000	(27,864,264)
Beg Fund Balance - Budget Only	21,223,697	21,480,046	256,349	13,091,234	(8,388,812)
Transfer Adjustment-Source	(4,345,386)	(4,898,588)	(553,202)	(4,898,588)	
General Fund Support	110,132,336	151,483,978	41,351,642	178,747,138	27,263,160
Total Sources by Chart of Accounts	428,513,379	486,183,940	57,670,561	503,962,891	17,778,951

Department: DPW Public Works

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Fund Summary</u>						
City Facilities Improvement Fd			6,364,264	6,364,264		(6,364,264)
Gasoline Tax Fund		69,917,937	77,363,643	7,445,706	79,726,634	2,362,991
General Fund		268,779,129	319,468,818	50,689,689	374,431,140	54,962,322
Laguna Honda Hospital			(60,686)	(60,686)		60,686
Public Wks Trans and Commerce		56,803,564	49,967,901	(6,835,663)	42,805,117	(7,162,784)
Street Improvement Fund		33,012,749	33,080,000	67,251	7,000,000	(26,080,000)
Total Uses by Funds		428,513,379	486,183,940	57,670,561	503,962,891	17,778,951
<u>Division Summary</u>						
DPW Infrastructure		168,721,659		(168,721,659)		
DPW Buildings		34,062,349		(34,062,349)		
DPW Operations		229,495,400	239,145,401	9,650,001	248,860,602	9,715,201
DPW Public Works Oversight		430,982	449,435	18,453	472,139	22,704
DPW Support Services			25,569,900	25,569,900	36,345,131	10,775,231
DPW Proj Design and Developmnt			57,418,616	57,418,616	74,671,170	17,252,554
DPW Project Delivery			165,297,099	165,297,099	155,009,862	(10,287,237)
DPW Administration		(4,197,011)	(1,696,511)	2,500,500	(11,396,013)	(9,699,502)
Total Uses by Division		428,513,379	486,183,940	57,670,561	503,962,891	17,778,951

Reserved Appropriations

<u>Controller Reserves</u>						
10034763	PW Curb Ramps Budget		2,600,000			
10034764	PW Street Resurfacing Budget		29,900,000		6,986,000	
10040288	PW Elev Opera House Modernize		2,614,264			
Controller Reserves: Total			35,114,264		6,986,000	

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27

Operating

Department: DPW Public Works

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	30,275,955	28,441,589	(1,834,366)	26,379,229	(2,062,360)
			Mandatory Fringe Benefits	11,691,822	11,685,030	(6,792)	11,169,762	(515,268)
			Non-Personnel Services	855,206	775,206	(80,000)	775,206	
			Capital Outlay	1,271,000	2,052,556	781,556		(2,052,556)
			City Grant Program	3,830,000	3,348,756	(481,244)	3,449,218	100,462
			Materials & Supplies	1,223,268	1,163,436	(59,832)	1,163,436	
			Services Of Other Depts	3,522,258	4,055,047	532,789	4,288,505	233,458
			Overhead and Allocations	34,503,213	40,390,932	5,887,719	47,310,268	6,919,336
10000 Total				87,172,722	91,912,552	4,739,830	94,535,624	2,623,072
Operating Total				87,172,722	91,912,552	4,739,830	94,535,624	2,623,072
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	19329	WI Infrastructure Debt Service	9,253,857	12,767,145	3,513,288	18,068,757	5,301,612
10010 Total				9,253,857	12,767,145	3,513,288	18,068,757	5,301,612
12769	SR Gas Tax Annual Authority	20680	PW SES - Street Env Services	9,076,609		(9,076,609)		
		20681	PW BUF - Urban Forestry	9,642,395		(9,642,395)		
		21412	IT Systems and Equipment	5,500	5,500		5,500	
		80672	PW Bureau		20,702,567	20,702,567	22,881,889	2,179,322
12769 Total				18,724,504	20,708,067	1,983,563	22,887,389	2,179,322
12789	SR Road Annual Authority	20676	PW BBR - Building Repair	7,542,433		(7,542,433)		
		80672	PW Bureau		8,655,576	8,655,576	8,839,245	183,669
12789 Total				7,542,433	8,655,576	1,113,143	8,839,245	183,669
Annual Projects - Authority Control Total				35,520,794	42,130,788	6,609,994	49,795,391	7,664,603
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	19038	PW Sidewalks (Public Property)	1,000,000	1,500,000	500,000	1,552,500	52,500
		19145	PW Facilities Maintenance	2,396,164	625,972	(1,770,192)	657,271	31,299
		19329	WI Infrastructure Debt Service	35,570	6,050	(29,520)	6,102	52
		19441	PW Potholes	2,000,000	2,000,000		2,000,000	
		19454	PW Landscape-Median Maint	150,000	150,000		150,000	
		20680	PW SES - Street Env Services	170,000		(170,000)		

Department: DPW Public Works

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
20683	PW Citywide Projects			8,447,111	8,292,568	(154,543)	8,400,847	108,279
20687	PW District 4 Projects			905	803	(102)	865	62
20688	PW District 5 Projects			30,000	30,000		30,000	
20689	PW District 6 Projects			12,000	12,000		12,000	
21819	Stockton St Widening				(2,650,179)	(2,650,179)		2,650,179
22218	PW Snst Blvd Roycl Wtr Irrgtn				3,250,794	3,250,794		(3,250,794)
22287	PW Great Highway Sand Removal				103,376	103,376	114,359	10,983
23063	PW SOMA Under Freeway Park			50,000		(50,000)		
80142	PW City Facility Projects			(1,800,000)		1,800,000		
80143	PW Curb Ramp Program			2,000,000	6,000,000	4,000,000	8,000,000	2,000,000
80146	PW Plaza Inspect & Repair Pgm			250,000	235,033	(14,967)	241,976	6,943
80148	PW Street Resurfacing Program				26,000,000	26,000,000	45,000,000	19,000,000
80149	PW Street Tree Establishment			1,645,732	850,000	(795,732)	850,000	
80150	PW Struct Inspect & Rpr Pgm			1,693,618	900,000	(793,618)	650,000	(250,000)
80151	PW Urgent Repairs			799,729	950,000	150,271	650,000	(300,000)
80500	PW Roof and Elevator Program			2,100,000	3,400,000	1,300,000	3,000,000	(400,000)
80672	PW Bureau				270,000	270,000	200,000	(70,000)
10020 Total				20,980,829	51,926,417	30,945,588	71,515,920	19,589,503
12760	SR Special Gas Tax St Impvmt	80148	PW Street Resurfacing Program	6,930,000	7,000,000	70,000	7,000,000	
12760 Total				6,930,000	7,000,000	70,000	7,000,000	0
12775	SR RMRA City Capital Funding	80148	PW Street Resurfacing Program	21,841,000	24,670,000	2,829,000	24,670,000	
12775 Total				21,841,000	24,670,000	2,829,000	24,670,000	0
12780	SR Road	80148	PW Street Resurfacing Program	3,960,000	4,000,000	40,000	4,000,000	
12780 Total				3,960,000	4,000,000	40,000	4,000,000	0
12785	SR RMRA County Capital Funding	80148	PW Street Resurfacing Program	10,920,000	12,330,000	1,410,000	12,330,000	
12785 Total				10,920,000	12,330,000	1,410,000	12,330,000	0
13970	SR Services to Outside Agency	21656	SoMa 5th&Brannan St Develop	200,000	200,000		200,000	
13970 Total				200,000	200,000	0	200,000	0
13980	SR Other Special Revenue	19404	PW Sidewalks (Priv Property)	2,684,545	350,000	(2,334,545)	350,000	
20680		20680	PW SES - Street Env Services	300,000		(300,000)		

Department: DPW Public Works

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
13980 Total		80672	PW Bureau	2,984,545	250,000	250,000	250,000	0
13985	SR 2016 Prop E StreetTreeMaint	20681	PW BUF - Urban Forestry	22,758,272		(22,758,272)		
		21412	IT Systems and Equipment	230,000	230,000		230,000	
		80672	PW Bureau		26,380,158	26,380,158	23,155,276	(3,224,882)
13985 Total				22,988,272	26,610,158	3,621,886	23,385,276	(3,224,882)
14000	SR Solid Waste Projects	20680	PW SES - Street Env Services	12,509,982		(12,509,982)		
		80672	PW Bureau		12,757,808	12,757,808	13,125,473	367,665
14000 Total				12,509,982	12,757,808	247,826	13,125,473	367,665
15384	CPXCF COP Crit Reprs/Rcv Stmls	80500	PW Roof and Elevator Program		2,364,264	2,364,264		(2,364,264)
15384 Total				0	2,364,264	2,364,264	0	(2,364,264)
15680	CP SF Capital Planning	80672	PW Bureau		3,000,000	3,000,000		(3,000,000)
15680 Total				0	3,000,000	3,000,000	0	(3,000,000)
15794	Transbay CFD ST Pay-go Fund	18883	PW Complete Streets		1,000,000	1,000,000		(1,000,000)
15794 Total				0	1,000,000	1,000,000	0	(1,000,000)
17107	CPSIF COP Streets & Curbramps	80143	PW Curb Ramp Program	2,600,000	2,600,000			(2,600,000)
		80148	PW Street Resurfacing Program	29,900,000	29,900,000		7,000,000	(22,900,000)
17107 Total				32,500,000	32,500,000	0	7,000,000	(25,500,000)
21816	LHH COP Crit Reprs/Rcv Stmls	20756	HL Cooling Center		(60,686)	(60,686)		60,686
21816 Total				0	(60,686)	(60,686)	0	60,686
Continuing Projects - Authority Control Total				135,814,628	178,897,961	43,083,333	163,826,669	(15,071,292)
Grants Projects								
17210	CPSIF Street Impvmt-Fed	10034075	PW Harvey Milk Plaza	500,000		(500,000)		
17210 Total				500,000	0	(500,000)	0	0
Grants Projects Total				500,000	0	(500,000)	0	0
Work Orders/Overhead								
10040	GF PW Work Order	207988	DPW Infrastructure	59,094,742		(59,094,742)		
		207989	DPW Buildings	29,168,116		(29,168,116)		
		207990	DPW Operations	62,744,594	61,944,328	(800,266)	61,496,428	(447,900)

Department: DPW Public Works

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Work Orders/Overhead								
		210937	DPW Support Services		19,473,128	19,473,128	30,463,036	10,989,908
		210938	DPW Proj Design and Developmnt		40,407,302	40,407,302	55,704,335	15,297,033
		210939	DPW Project Delivery		39,706,419	39,706,419	41,222,166	1,515,747
		229889	DPW Administration	364,269	1,331,527	967,258	1,424,874	93,347
10040 Total				151,371,721	162,862,704	11,490,983	190,310,839	27,448,135
13920	SR PW-Overhead	207988	DPW Infrastructure	21,663,337		(21,663,337)		
		207989	DPW Buildings	11,923,964		(11,923,964)		
		207990	DPW Operations	30,084,114	27,489,142	(2,594,972)	27,705,828	216,886
		210937	DPW Support Services		11,235,793	11,235,793	18,032,108	6,796,315
		210938	DPW Proj Design and Developmnt		15,331,783	15,331,783	20,231,000	4,899,217
		210939	DPW Project Delivery		12,583,873	12,583,873	12,671,754	87,881
		229889	DPW Administration	56,535,087	55,271,511	(1,263,576)	58,292,063	3,020,552
			Transfer Adjustment - Uses	(110,835,632)	(114,712,846)	(3,877,214)	(131,438,385)	(16,725,539)
13920 Total				9,370,870	7,199,256	(2,171,614)	5,494,368	(1,704,888)
13940	SR PW Paid Time Off	207988	DPW Infrastructure	13,918,688		(13,918,688)		
		207989	DPW Buildings	7,825,623		(7,825,623)		
		207990	DPW Operations	18,403,651	20,249,082	1,845,431	25,708,731	5,459,649
		210937	DPW Support Services		2,514,359	2,514,359	2,913,159	398,800
		210938	DPW Proj Design and Developmnt		9,652,999	9,652,999	10,892,744	1,239,745
		210939	DPW Project Delivery		9,728,982	9,728,982	10,636,701	907,719
		229889	DPW Administration	6,704,322	6,338,719	(365,603)	6,661,262	322,543
			Transfer Adjustment - Uses	(38,223,889)	(45,898,462)	(7,674,573)	(56,812,597)	(10,914,135)
13940 Total				8,628,395	2,585,679	(6,042,716)	0	(2,585,679)
Work Orders/Overhead Total								
				169,370,986	172,647,639	3,276,653	195,805,207	23,157,568
Continuing Projects - Project Control								
13870	Grants; NonProject; Cont Sta	10034075	PW Harvey Milk Plaza	121,500	15,000	(106,500)		(15,000)
13870 Total				121,500	15,000	(106,500)	0	(15,000)
17220	CPSIF Street Impvmt-Sta	10037693	PW SOMA Tree Nursery	12,749		(12,749)		
		10043231	PW CCEP Clean CA Grant		580,000	580,000		(580,000)
17220 Total				12,749	580,000	567,251	0	(580,000)

Department: DPW Public Works

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Project Control								
Continuing Projects - Project Control Total				134,249	595,000	460,751	0	(595,000)
Total Uses of Funds				428,513,379	486,183,940	57,670,561	503,962,891	17,778,951

Department: REC Recreation And Park Commission

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	105,117,140	111,544,650	6,427,510	116,171,894	4,627,244
Mandatory Fringe Benefits	44,124,982	47,693,905	3,568,923	51,151,086	3,457,181
Non-Personnel Services	20,611,127	22,511,114	1,899,987	21,818,002	(693,112)
Capital Outlay	23,018,269	99,739,305	76,721,036	21,658,702	(78,080,603)
City Grant Program	2,584,356	2,589,572	5,216	2,677,287	87,715
Debt Service	7,325,731	7,316,089	(9,642)	5,318,972	(1,997,117)
Facilities Maintenance	6,389,801	3,260,984	(3,128,817)	3,448,703	187,719
Materials & Supplies	6,335,383	7,051,584	716,201	7,051,585	1
Other Support/Care of Persons		4,000,000	4,000,000	2,000,000	(2,000,000)
Programmatic Projects	9,043,068	10,114,366	1,071,298	9,769,634	(344,732)
Services Of Other Depts	38,814,841	40,357,284	1,542,443	43,790,880	3,433,596
Overhead and Allocations	(563,684)	(2,032,559)	(1,468,875)	(2,297,741)	(265,182)
Transfers Out	13,124,519	6,184,017	(6,940,502)	6,300,958	116,941
Intrafund Transfers Out	13,214,051	11,192,250	(2,021,801)	11,311,177	118,927
Transfer Adjustment - Uses	(26,338,570)	(17,376,267)	8,962,303	(21,445,973)	(4,069,706)
Total Uses by Chart of Accounts	262,801,014	354,146,294	91,345,280	278,725,166	(75,421,128)

Sources Summary

Property Taxes	79,330,000	76,590,000	(2,740,000)	77,580,000	990,000
Intergovernmental: Other	3,765,819	4,376,436	610,617	4,233,358	(143,078)
Intergovernmental: State	145,000	145,000		145,000	
Charges for Services	50,283,427	54,379,545	4,096,118	54,804,795	425,250
Rents & Concessions	22,776,017	30,333,967	7,557,950	38,020,280	7,686,313
Other Revenues	1,485,170	73,148,715	71,663,545	1,242,898	(71,905,817)
Interest & Investment Income	(57,212)	(57,414)	(202)	(57,414)	
Expenditure Recovery	5,920,395	8,834,289	2,913,894	9,560,820	726,531
IntraFund Transfers In	13,214,051	11,192,250	(2,021,801)	11,311,177	118,927
Transfers In	13,124,519	12,684,017	(440,502)	8,300,958	(4,383,059)
Beg Fund Balance - Budget Only	9,039,015	8,395,735	(643,280)	5,218,590	(3,177,145)
Transfer Adjustment-Source	(26,338,570)	(17,376,267)	8,962,303	(21,445,973)	(4,069,706)

Department: REC Recreation And Park Commission

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
General Fund Support		90,113,383	91,500,021	1,386,638	89,810,677	(1,689,344)
Total Sources by Chart of Accounts		262,801,014	354,146,294	91,345,280	278,725,166	(75,421,128)
Fund Summary						
City Facilities Improvement Fd		375,000	4,136,000	3,761,000		(4,136,000)
Culture and Recreation Fund		14,329,278	81,786,007	67,456,729	11,883,900	(69,902,107)
Community / Neighborhood Dev			1,160,000	1,160,000		(1,160,000)
General Fund		147,283,708	158,345,958	11,062,250	165,103,473	6,757,515
Gift and Other Exp Trust Fund		794,033	433,435	(360,598)	433,435	
Golf Fund		22,094,371	24,239,981	2,145,610	25,258,191	1,018,210
Open Space and Park Fund		77,924,624	84,044,913	6,120,289	76,046,167	(7,998,746)
Total Uses by Funds		262,801,014	354,146,294	91,345,280	278,725,166	(75,421,128)

Division Summary

REC Partnership			1,476,376	1,476,376	1,553,231	76,855
REC Operations		240,538,040	250,595,165	10,057,125	252,324,942	1,729,777
REC Permits & Property			5,280,477	5,280,477	5,536,559	256,082
REC Policy & Public Affairs			5,590,543	5,590,543	5,831,103	240,560
REC Admin Services		1,328,104	(2,299,078)	(3,627,182)	(2,625,538)	(326,460)
REC Zoo		4,000,000		(4,000,000)		
REC Capital Division		16,934,870	93,502,811	76,567,941	16,104,869	(77,397,942)
Total Uses by Division		262,801,014	354,146,294	91,345,280	278,725,166	(75,421,128)

Reserved Appropriations

Mayor Reserves						
10024377	RP Zoo Operations Project				2,000,000	
Mayor Reserves: Total			0		2,000,000	

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27

Operating

Department: REC Recreation And Park Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	44,683,466	48,303,466	3,620,000	50,268,797	1,965,331
			Mandatory Fringe Benefits	18,704,832	20,846,776	2,141,944	22,243,233	1,396,457
			Non-Personnel Services	3,027,041	3,288,297	261,256	3,288,297	
			City Grant Program	2,500,921	2,506,137	5,216	2,593,852	87,715
			Materials & Supplies		35,000	35,000	35,000	
			Services Of Other Depts	19,701,216	20,438,476	737,260	23,125,113	2,686,637
			Overhead and Allocations	21,366,742	22,006,792	640,050	22,769,499	762,707
			Transfers Out	4,696,591	3,080,436	(1,616,155)	3,399,986	319,550
			Transfer Adjustment - Uses	(4,696,591)	(3,080,436)	1,616,155	(3,399,986)	(319,550)
10000 Total				109,984,218	117,424,944	7,440,726	124,323,791	6,898,847
11902	SR R&P-Marina -Annual		Salaries	1,258,968	1,212,594	(46,374)	1,273,639	61,045
			Mandatory Fringe Benefits	664,101	656,099	(8,002)	709,495	53,396
			Non-Personnel Services	410,433	206,600	(203,833)	206,600	
			Debt Service	1,458,020	1,458,020		1,458,020	
			Materials & Supplies	112,000	112,000		112,000	
			Services Of Other Depts	155,669	196,254	40,585	220,349	24,095
			Overhead and Allocations	648,330	627,740	(20,590)	650,173	22,433
			Intrafund Transfers Out	2,640,597	281,520	(2,359,077)	284,373	2,853
			Transfer Adjustment - Uses	(2,640,597)	(281,520)	2,359,077	(284,373)	(2,853)
11902 Total				4,707,521	4,469,307	(238,214)	4,630,276	160,969
12360	SR Golf Fund Annual		Salaries	4,708,098	5,564,161	856,063	5,820,015	255,854
			Mandatory Fringe Benefits	1,933,499	2,351,979	418,480	2,529,012	177,033
			Non-Personnel Services	6,938,804	7,769,369	830,565	7,765,576	(3,793)
			Materials & Supplies	656,101	723,101	67,000	723,101	
			Services Of Other Depts	3,918,466	4,164,896	246,430	4,654,001	489,105
			Overhead and Allocations	2,591,141	2,846,930	255,789	2,946,941	100,011
			Transfers Out	1,180,000		(1,180,000)		
			Intrafund Transfers Out	552,587		(552,587)		
			Transfer Adjustment - Uses	(1,732,587)		1,732,587		
12360 Total				20,746,109	23,420,436	2,674,327	24,438,646	1,018,210

Department: REC Recreation And Park Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
13370	SR Open Space&Park-Annual		Salaries	31,208,417	29,903,040	(1,305,377)	30,928,191	1,025,151
			Mandatory Fringe Benefits	14,127,108	13,776,168	(350,940)	14,849,735	1,073,567
			Non-Personnel Services		300,000	300,000		(300,000)
			Debt Service	4,539,520	4,531,869	(7,651)	2,531,502	(2,000,367)
			Other Support/Care of Persons		4,000,000	4,000,000	2,000,000	(2,000,000)
			Services Of Other Depts	297,753	452,298	154,545	298,121	(154,177)
			Overhead and Allocations	17,802,400	17,754,512	(47,888)	18,331,030	576,518
			Transfers Out	7,247,928	3,103,581	(4,144,347)	2,900,972	(202,609)
			Intrafund Transfers Out	9,949,426	10,827,026	877,600	10,941,426	114,400
			Transfer Adjustment - Uses	(17,197,354)	(13,930,607)	3,266,747	(17,676,236)	(3,745,629)
13370 Total				67,975,198	70,717,887	2,742,689	65,104,741	(5,613,146)
Operating Total				203,413,046	216,032,574	12,619,528	218,497,454	2,464,880

Annual Projects - Authority Control

10010	GF Annual Authority Ctrl	17856	Zoo Operations Project	4,000,000	4,000,000		3,610,681	(389,319)
		20134	Community Services Operating	222,439	222,439		222,439	
		20135	Mather Operating	540,113	540,113		540,113	
		20136	Cultural Arts Drama Operating	40,000		(40,000)		
		20137	Cultural Arts Gen Operating	91,195	131,195	40,000	131,195	
		20138	Cultural Arts Randall Operatin	36,141	36,141		36,141	
		20139	Cultural Arts Sharon Operating	42,000	42,000		42,000	
		20140	Botanical Operating	58,593	58,593		58,593	
		20141	Golden Gate Park Operating	1,424,481	1,335,012	(89,469)	1,344,505	9,493
		20142	Nursery Operating	63,400	63,400		63,400	
		20143	Int Pest Management Operating	78,387	78,387		78,387	
		20144	Leisure Services Operating	232,194	232,194		232,194	
		20146	Park Patrol Operating	172,988	172,988		172,988	
		20147	Park Service Area 1 Operating	262,157	317,157	55,000	317,157	
		20148	Park Service Area 2 Operating	263,934	318,934	55,000	318,934	
		20149	Park Service Area 3 Operating	183,428	238,428	55,000	238,428	
		20150	Park Service Area 4 Operating	174,158	229,158	55,000	229,158	

Department: REC Recreation And Park Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Annual Projects - Authority Control								
20151			Park Service Area 5 Operating	173,212	228,212	55,000	228,212	
20152			Park Service Area 6 Operating	175,463	230,463	55,000	230,463	
20156			Structural Maint Operating	1,189,600	1,257,739	68,139	1,257,739	
20158			Support Services Operating	482,013	382,013	(100,000)	382,013	
20159			Turf Operating	111,464	111,464		111,464	
20192			RP SM Operating Work Orders	482,710	499,605	16,895	517,091	17,486
20193			RP Capital Budget Baseline	850,000	800,000	(50,000)	800,000	
22486			Park Service Area 7 Operating	10,000	10,000		10,000	
22862			RP Music Concourse Acquisition	1,328,191	1,326,200	(1,991)	1,329,450	3,250
22974			Outdoor Rec	1,000	1,000		1,000	
10010 Total				12,689,261	12,862,835	173,574	12,503,745	(359,090)
13350	Open Space & Park-Annual Proj		Apprentice Operating	111,500	111,500		111,500	
20141			Golden Gate Park Operating		1,000,000	1,000,000	1,000,000	
20145			Natural Areas Operating	265,400	265,400		265,400	
20155			Planning Operating	40,000	40,000		40,000	
20157			Sports & Athletics Operating	450,768	450,768		450,768	
20160			Urban Forestry Operating	151,475	201,475	50,000	201,475	
20161			Volunteer Operating	530,902	530,902		530,902	
22430			Asset Management	30,000	30,000		30,000	
22974			Outdoor Rec	30,000	30,000		30,000	
13350 Total				1,610,045	2,660,045	1,050,000	2,660,045	0
Annual Projects - Authority Control Total				14,299,306	15,522,880	1,223,574	15,163,790	(359,090)
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl		Operating	2,636,711	2,606,001	(30,710)	2,606,000	(1)
20191			RP PUC Garage CO Repayment	104,781	104,781		104,781	
20193			RP Capital Budget Baseline	14,150,000	14,200,000	50,000	14,200,000	
20324			Sugar-Sweetened Beverages Tax	773	100,000	99,227		(100,000)
20361			RP Equipment	1,352,545	1,768,084	415,539	1,359,312	(408,772)
21673			Park Health and Safety	432,024	432,024		432,024	
80337			Park Support	13,000	13,000		13,000	

Department: REC Recreation And Park Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
10020 Total				18,689,834	19,223,890	534,056	18,715,117	(508,773)
10660	SR Downtown Park	14590	RP Downtown Park Fund		1,000,000	1,000,000		(1,000,000)
10660 Total				0	1,000,000	1,000,000	0	(1,000,000)
10880	SR Transit Center District	23288	RP 27 Transit Center Impact		160,000	160,000		(160,000)
10880 Total				0	160,000	160,000	0	(160,000)
11895	SR R&P Maintenance Fund	17379	Yerba Buena Gardens Project	316,137	325,621	9,484	335,390	9,769
19385			RP 11th Street And Natoma Park	200,000	200,000		200,000	
19387			RP Botanical Garden Improvemen	1,351,671	404,464	(947,207)	587,230	182,766
22063			GGP - Tennis Center	350,000	120,000	(230,000)	124,200	4,200
22486			Park Service Area 7 Operating	2,627,313	2,782,925	155,612	2,946,980	164,055
22496			RP Shipyard	1,138,506	1,593,511	455,005	1,286,378	(307,133)
22497			RP GGP Pagoda	300,000	300,000		300,000	
22945			RP 240 6th St Rent	115,000	115,000		115,000	
11895 Total				6,398,627	5,841,521	(557,106)	5,895,178	53,657
11900	SR R&P-Marina Yacht Harbor	18931	RP Marina Dbw Loan Reserve	93,628	81,520	(12,108)	84,373	2,853
18936			RP East Harbor Sediment Remedi		70,000,000	70,000,000		(70,000,000)
19034			RP Yacht Harbor-dredging	585,000	600,000	15,000	600,000	
19156			RP Yacht Harbor Facilities Mai	2,544,502	200,000	(2,344,502)	200,000	
11900 Total				3,223,130	70,881,520	67,658,390	884,373	(69,997,147)
12350	SR Golf Fund -Continuing	18953	RP Golf Program	552,587		(552,587)		
20643			RP Golf Maintenance Fund	795,675	819,545	23,870	819,545	
12350 Total				1,348,262	819,545	(528,717)	819,545	0
13360	SR Open Space-Continuing	18905	RP Open Space Acquisition	3,982,500	6,343,500	2,361,000	3,915,000	(2,428,500)
18927			RP Open Space Contingency	2,389,500	2,306,100	(83,400)	2,349,000	42,900
18928			RP Open Space Capital Program	1,692,381	1,742,381	50,000	1,742,381	
18944			RP Open Space Community Garden	275,000	275,000		275,000	
13360 Total				8,339,381	10,666,981	2,327,600	8,281,381	(2,385,600)
15680	CP SF Capital Planning	23391	RP 28 Bond Rec Center Assmnts		1,500,000	1,500,000		(1,500,000)
23392			RP 28 Bond Playground Assmnts		1,000,000	1,000,000		(1,000,000)
15680 Total				0	2,500,000	2,500,000	0	(2,500,000)

Department: REC Recreation And Park Commission

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
15794	Transbay CFD ST Pay-go Fund	19021	RP Transit Center Community Im	375,000	1,636,000	1,261,000		(1,636,000)
15794 Total				375,000	1,636,000	1,261,000	0	(1,636,000)
Continuing Projects - Authority Control Total				38,374,234	112,729,457	74,355,223	34,595,594	(78,133,863)
Grants Projects								
11870	SR Culture & Rec Grants; C	10001169	RP National Aids Mem Grove		363,023	363,023	231,886	(131,137)
		10037373	RP Francisco Park Conservancy		230,636	230,636	242,187	11,551
11870 Total				0	593,659	593,659	474,073	(119,586)
14820	SR ETF-Gift	10001169	RP National Aids Mem Grove	139,746		(139,746)		
		10001172	RP Scholarship Fund - Misc	83,435	83,435		83,435	
		10001178	RP Misc. Donations-Budget Only	250,000	250,000		250,000	
		10001179	RP Hardly Strictly Bluegrass	100,000	100,000		100,000	
		10037373	RP Francisco Park Conservancy	220,852		(220,852)		
14820 Total				794,033	433,435	(360,598)	433,435	0
Grants Projects Total				794,033	1,027,094	233,061	907,508	(119,586)
Work Orders/Overhead								
10060	GF Work Order	207912	REC Operations	5,684,906	8,598,800	2,913,894	9,125,331	526,531
		262668	REC Capital Division	235,489	235,489		435,489	200,000
10060 Total				5,920,395	8,834,289	2,913,894	9,560,820	726,531
10080	GF Overhead-Recreation & Parks	176644	REC Partnership		1,476,376	1,476,376	1,553,231	76,855
		207912	REC Operations	5,789,987	3,188,774	(2,601,213)	3,328,808	140,034
		210891	REC Permits & Property		5,032,211	5,032,211	5,281,818	249,607
		232199	REC Admin Services	33,767,541	32,087,550	(1,679,991)	33,215,643	1,128,093
		262668	REC Capital Division	3,414,769	3,483,622	68,853	3,615,884	132,262
			Transfer Adjustment - Uses	(42,972,297)	(45,268,533)	(2,296,236)	(46,995,384)	(1,726,851)
10080 Total				0	0	0	0	0
Work Orders/Overhead Total				5,920,395	8,834,289	2,913,894	9,560,820	726,531
Total Uses of Funds				262,801,014	354,146,294	91,345,280	278,725,166	(75,421,128)

Department: RNT Rent Arbitration Board

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Salaries		8,100,923	8,251,312	150,389	8,616,205	364,893
Mandatory Fringe Benefits		3,152,076	3,357,362	205,286	3,598,676	241,314
Non-Personnel Services		628,879	319,500	(309,379)	303,500	(16,000)
Materials & Supplies		82,605	28,900	(53,705)	28,900	
Services Of Other Depts		2,331,091	2,369,463	38,372	2,443,005	73,542
Overhead and Allocations		212,239	18,719	(193,520)	18,719	
Total Uses by Chart of Accounts		14,507,813	14,345,256	(162,557)	15,009,005	663,749

Sources Summary

Charges for Services		12,990,242	12,908,728	(81,514)	12,975,988	67,260
Beg Fund Balance - Budget Only		1,517,571	1,436,528	(81,043)	2,033,017	596,489
General Fund Support						

Total Sources by Chart of Accounts

		14,507,813	14,345,256	(162,557)	15,009,005	663,749

Fund Summary

Community / Neighborhood Dev		14,507,813	14,345,256	(162,557)	15,009,005	663,749

Total Uses by Funds

		14,507,813	14,345,256	(162,557)	15,009,005	663,749

Division Summary

RNT Rent Arbitration Board		14,507,813	14,345,256	(162,557)	15,009,005	663,749

Total Uses by Division

		14,507,813	14,345,256	(162,557)	15,009,005	663,749

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10850	SR Rent Arbitration Board		Salaries	8,100,923	8,251,312	150,389	8,616,205	364,893
			Mandatory Fringe Benefits	3,152,076	3,357,362	205,286	3,598,676	241,314
			Non-Personnel Services	628,879	319,500	(309,379)	303,500	(16,000)
			Materials & Supplies	82,605	28,900	(53,705)	28,900	
			Services Of Other Depts	2,331,091	2,369,463	38,372	2,443,005	73,542

Department: RNT Rent Arbitration Board

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
			Overhead and Allocations	212,239	18,719	(193,520)	18,719	
10850	Total			14,507,813	14,345,256	(162,557)	15,009,005	663,749
Operating Total				14,507,813	14,345,256	(162,557)	15,009,005	663,749
Total Uses of Funds				14,507,813	14,345,256	(162,557)	15,009,005	663,749

Department: RET Retirement System

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	30,091,396	32,876,467	2,785,071	34,508,334	1,631,867
Mandatory Fringe Benefits	10,333,727	11,376,970	1,043,243	12,216,187	839,217
Non-Personnel Services	6,653,881	8,695,703	2,041,822	9,244,579	548,876
Capital Outlay	12,719	12,719			(12,719)
Materials & Supplies	405,000	334,061	(70,939)	189,353	(144,708)
Services Of Other Depts	8,406,985	8,852,377	445,392	7,311,877	(1,540,500)
Total Uses by Chart of Accounts	55,903,708	62,148,297	6,244,589	63,470,330	1,322,033

Sources Summary

Charges for Services	2,163,002	2,415,417	252,415	2,350,197	(65,220)
Contributions Ret/HSS/HlthCare	53,203,176	58,541,022	5,337,846	59,922,075	1,381,053
Interest & Investment Income	287,530	845,358	557,828	845,358	
Expenditure Recovery	250,000	346,500	96,500	352,700	6,200
General Fund Support					

Total Sources by Chart of Accounts	55,903,708	62,148,297	6,244,589	63,470,330	1,322,033

Fund Summary

OPEB Trust Fund: Retiree Hlth	1,581,145	1,674,372	93,227	1,766,605	92,233
General Fund	2,163,002	2,415,417	252,415	2,350,197	(65,220)
Pension Trust Fund: SFERS	52,159,561	58,058,508	5,898,947	59,353,528	1,295,020
Total Uses by Funds	55,903,708	62,148,297	6,244,589	63,470,330	1,322,033

Division Summary

RET SF Deferred Comp Program	2,163,002	2,415,417	252,415	2,350,197	(65,220)
RET Health Care Trust	1,581,145	1,674,372	93,227	1,766,605	92,233
RET Retirement Services	20,025,886	22,331,359	2,305,473	22,383,198	51,839
RET Investment	13,921,985	15,458,298	1,536,313	16,467,420	1,009,122
RET Administration	18,211,690	20,268,851	2,057,161	20,502,910	234,059
Total Uses by Division	55,903,708	62,148,297	6,244,589	63,470,330	1,322,033

Reserved Appropriations

Mayor Reserves

Department: RET Retirement System

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
10024407	RS Employee Deferred Compensat		91,700		122,300	
10026788	RS Administration		903,400		1,193,800	
Mayor Reserves: Total			995,100		1,316,100	

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
31330	Employees Retirement Trust		Salaries	29,019,829	31,760,235	2,740,406	33,345,403	1,585,168
			Mandatory Fringe Benefits	9,947,169	10,964,885	1,017,716	11,774,621	809,736
			Non-Personnel Services	5,491,236	7,376,678	1,885,442	7,893,874	517,196
			Capital Outlay	12,719	12,719			(12,719)
			Materials & Supplies	400,000	317,961	(82,039)	180,453	(137,508)
			Services Of Other Depts	7,288,608	7,626,030	337,422	6,159,177	(1,466,853)
31330	Total			52,159,561	58,058,508	5,898,947	59,353,528	1,295,020
31440	Health Care-Prop B Trust Fund		Non-Personnel Services	931,145	995,825	64,680	1,001,905	6,080
			Materials & Supplies		2,000	2,000	2,000	
			Services Of Other Depts	650,000	676,547	26,547	762,700	86,153
31440	Total			1,581,145	1,674,372	93,227	1,766,605	92,233
Operating Total				53,740,706	59,732,880	5,992,174	61,120,133	1,387,253
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	17410	RS Employee Deferred Compensat	2,163,002	2,415,417	252,415	2,350,197	(65,220)
10010	Total			2,163,002	2,415,417	252,415	2,350,197	(65,220)
Annual Projects - Authority Control Total				2,163,002	2,415,417	252,415	2,350,197	(65,220)
Total Uses of Funds				55,903,708	62,148,297	6,244,589	63,470,330	1,322,033

Department: SHF Sheriff

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	189,352,641	208,425,230	19,072,589	213,709,190	5,283,960
Mandatory Fringe Benefits	84,330,564	92,406,181	8,075,617	95,063,419	2,657,238
Non-Personnel Services	8,746,637	15,358,713	6,612,076	13,953,915	(1,404,798)
Capital Outlay	5,443,992	4,931,637	(512,355)	5,429,478	497,841
City Grant Program	12,769,300	9,251,925	(3,517,375)	5,674,667	(3,577,258)
Debt Service	6,819,200	6,823,355	4,155	6,818,105	(5,250)
Materials & Supplies	9,704,297	9,545,065	(159,232)	8,810,184	(734,881)
Programmatic Projects	2,843,070	2,533,070	(310,000)		(2,533,070)
Services Of Other Depts	24,143,777	26,650,010	2,506,233	27,245,576	595,566
Overhead and Allocations	1,483,492	1,552,372	68,880	1,539,744	(12,628)
Total Uses by Chart of Accounts	345,636,970	377,477,558	31,840,588	378,244,278	766,720

Sources Summary

Intergovernmental: Federal	207,428	207,428			(207,428)
Intergovernmental: State	35,152,501	35,530,871	378,370	35,951,147	420,276
Charges for Services	1,194,582	1,194,582		1,194,582	
Fines, Forfeiture, & Penalties	50,000	50,000		49,989	(11)
Expenditure Recovery	32,693,275	36,036,077	3,342,802	36,196,481	160,404
Transfers In	257,698	189,880	(67,818)		(189,880)
Other Financing Sources		(1,000,000)	(1,000,000)		1,000,000
Beg Fund Balance - Budget Only	150,000	150,000			(150,000)
General Fund Support	275,931,486	305,118,720	29,187,234	304,852,079	(266,641)
Total Sources by Chart of Accounts	345,636,970	377,477,558	31,840,588	378,244,278	766,720

Fund Summary

City Facilities Improvement Fd		(1,000,000)	(1,000,000)		1,000,000
General Fund	342,564,761	376,114,797	33,550,036	377,068,560	953,763
Public Protection Fund	3,072,209	2,362,761	(709,448)	1,175,718	(1,187,043)
Total Uses by Funds	345,636,970	377,477,558	31,840,588	378,244,278	766,720

Division Summary

Department: SHF Sheriff

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
SHF Custody		164,811,975	174,373,741	9,561,766	179,606,265	5,232,524
SHF Field		83,584,104	88,412,171	4,828,067	90,205,955	1,793,784
SHF Planning		20,345,310	24,227,973	3,882,663	22,432,107	(1,795,866)
SHF Administration		76,895,581	90,463,673	13,568,092	85,999,951	(4,463,722)
Total Uses by Division		345,636,970	377,477,558	31,840,588	378,244,278	766,720

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	166,997,418	183,171,858	16,174,440	188,763,372	5,591,514
			Mandatory Fringe Benefits	75,153,930	82,900,590	7,746,660	85,223,976	2,323,386
			Non-Personnel Services	8,282,151	14,894,227	6,612,076	13,489,429	(1,404,798)
			Capital Outlay	740,000	955,944	215,944		(955,944)
			City Grant Program	11,904,254	8,374,969	(3,529,285)	4,786,191	(3,588,778)
			Debt Service	6,819,200	6,823,355	4,155	6,818,105	(5,250)
			Materials & Supplies	8,033,284	8,495,686	462,402	8,443,686	(52,000)
			Services Of Other Depts	24,143,777	26,650,010	2,506,233	27,245,576	595,566
10000 Total				302,074,014	332,266,639	30,192,625	334,770,335	2,503,696
Operating Total				302,074,014	332,266,639	30,192,625	334,770,335	2,503,696

Annual Projects - Authority Control

10010	GF Annual Authority Ctrl	15808	Shf - Facilites Maintenance	833,994	875,693	41,699	919,478	43,785
		17425	Msa Fit Program	4,049	4,049		4,049	
		17427	Violence Prevention Programmin	850,688	862,598	11,910	888,476	25,878
10010 Total				1,688,731	1,742,340	53,609	1,812,003	69,663
Annual Projects - Authority Control Total				1,688,731	1,742,340	53,609	1,812,003	69,663

Continuing Projects - Authority Control

10020	GF Continuing Authority Ctrl	15244	SH Roads & Urban Forestry	150,000	100,000	(50,000)	250,000	150,000
		19507	EM Public Safety Radio Syst &		2,190,000	2,190,000		(2,190,000)
		21788	SH Jail Monitoring System JMS	2,500,000		(2,500,000)		

Department: SHF Sheriff

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
		22250	SBJ Boiler Repair	500,000		(500,000)		
		22251	CJ3 Roof-Painting	600,000		(600,000)		
		22833	CJ3- Outdoor Recreation	250,000		(250,000)		
		22835	San Bruno Water Heaters	1,000,000	500,000	(500,000)	200,000	(300,000)
		23047	SH CJ2 and CJ3 Infrastr Upgrd	1,000,000	500,000	(500,000)	1,500,000	1,000,000
		23048	SH 425 7th St Steam Heat Exch	350,000		(350,000)		
		23049	SH CJ3 UPS Replacement		150,000	150,000	150,000	
		23369	CJ1, CJ2 & CJ3 Fire Life		1,000,000	1,000,000	1,000,000	
		23370	CJ3 Low Voltage Electrical		200,000	200,000	300,000	100,000
		23371	County Jail 3 Fire Mitigation		500,000	500,000	500,000	
		23372	CJ3 C.S. Water Pump #2		130,000	130,000		(130,000)
		23373	CJ3 Sewer Line Replacement		210,000	210,000		(210,000)
		23374	CJ3 Farm Infrast Upgrades				150,000	150,000
		23375	SBJ Water Line Repl				200,000	200,000
		23376	CJ3 Sewage Grinder Repl		60,000	60,000	60,000	
		23377	425 7th Street Roof & HVAC		150,000	150,000	200,000	50,000
		23389	CJ3 Annex Remodel		600,000	600,000		(600,000)
10020	Total			6,350,000	6,290,000	(60,000)	4,510,000	(1,780,000)
13520	SR DNA Id Fund -Prop 69-2004	17424	SH Sheriff Dna Identification	307,698	239,880	(67,818)	49,989	(189,891)
13520	Total			307,698	239,880	(67,818)	49,989	(189,891)
13660	SR Sheriff-State Authorized	17420	SH Ab1109 Sheriff Vehicle Main	68,156	68,156		68,156	
		17421	SH Ab1109 Sheriff Vehicle Repl	40,415	40,415		40,415	
		17422	SH Furniture & Equipment	306,959	306,959		306,959	
		17423	SH Ab709 - Sheriff Civil Admin	19,052	19,052		19,052	
13660	Total			434,582	434,582	0	434,582	0
13670	SR Sheriff-Inmate Program	17428	SH Sheriff Inmate Program	150,000	150,000			(150,000)
13670	Total			150,000	150,000	0	0	(150,000)
13690	SR Sheriff-Peace Offr Traing	17419	SH Peace Office Training	350,000	350,000		350,000	
13690	Total			350,000	350,000	0	350,000	0
15384	CPXCF COP Crit Reprs/Rcv Stmls	21806	SHF CJ2 Elevators CR	2,000,000		(2,000,000)		

Department: SHF Sheriff

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Continuing Projects - Authority Control								
22246	SHF Building Management System			1,200,000		(1,200,000)		
22247	Roof Replacement			(3,200,000)		3,200,000		
22834	San Bruno Water Line				(1,000,000)	(1,000,000)		1,000,000
15384 Total				0	(1,000,000)	(1,000,000)	0	1,000,000
Continuing Projects - Authority Control Total								
7,592,280				6,464,462		(1,127,818)	5,344,571	(1,119,891)
Grants Projects								
13550	SR Public Protection-Grant							
10040970	CH FY25-26 Federal JAG Grant			14,358		(14,358)		
10041125	SH FY25-26 CSA STC Grant			297,988		(297,988)		
10042164	CH FY26-27 Federal JAG Grant				14,358	14,358		(14,358)
10042222	SH FY26-27 CSA STC Grant				297,990	297,990		(297,990)
10043229	SH FY27-28 CSA STC Grant						341,147	341,147
13550 Total				312,346	312,348	2	341,147	28,799
13560 SR Homeland Security								
10042233	SHFCY25 UASI NCRIC Project			193,070		(193,070)		
10042235	SHFCY26 UASI NCRIC Project				193,070	193,070		(193,070)
13560 Total				193,070	193,070	0	0	(193,070)
13720 SR Public Protection-Grant Sta								
10038289	CH FY23-24 SFCOPS Program			641,632		(641,632)		
10041004	CH FY25-26 SFCOPS Program			682,881		(682,881)		
10042166	CH FY26-27 SFCOPS Program				682,881	682,881		(682,881)
13720 Total				1,324,513	682,881	(641,632)	0	(682,881)
Grants Projects Total								
1,829,929				1,188,299		(641,630)	341,147	(847,152)
Work Orders/Overhead								
10060	GF Work Order							
210738	SHF Field			31,931,501	35,583,837	3,652,336	35,732,357	148,520
232331	SHF Administration			520,515	231,981	(288,534)	243,865	11,884
10060 Total				32,452,016	35,815,818	3,363,802	35,976,222	160,404
Work Orders/Overhead Total								
32,452,016				35,815,818		3,363,802	35,976,222	160,404
Total Uses of Funds								
345,636,970				377,477,558		31,840,588	378,244,278	766,720

Department: CRT Superior Court

		2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>						
Mandatory Fringe Benefits		665,000	665,000		665,000	
Non-Personnel Services		32,514,508	33,345,934	831,426	33,661,323	315,389
Services Of Other Depts		21,000		(21,000)		
Total Uses by Chart of Accounts		33,200,508	34,010,934	810,426	34,326,323	315,389
<u>Sources Summary</u>						
General Fund Support		33,200,508	34,010,934	810,426	34,326,323	315,389
Total Sources by Chart of Accounts		33,200,508	34,010,934	810,426	34,326,323	315,389
<u>Fund Summary</u>						
General Fund		33,200,508	34,010,934	810,426	34,326,323	315,389
Total Uses by Funds		33,200,508	34,010,934	810,426	34,326,323	315,389
<u>Division Summary</u>						
CRT Superior Court		33,200,508	34,010,934	810,426	34,326,323	315,389
Total Uses by Division		33,200,508	34,010,934	810,426	34,326,323	315,389

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Mandatory Fringe Benefits	665,000	665,000		665,000	
			Non-Personnel Services	32,514,508	33,345,934	831,426	33,661,323	315,389
			Services Of Other Depts	21,000		(21,000)		
10000 Total				33,200,508	34,010,934	810,426	34,326,323	315,389
Operating Total				33,200,508	34,010,934	810,426	34,326,323	315,389
Total Uses of Funds				33,200,508	34,010,934	810,426	34,326,323	315,389

Department: TTX Treasurer/Tax Collector

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	24,518,999	24,743,069	224,070	25,400,846	657,777
Mandatory Fringe Benefits	9,673,274	9,713,186	39,912	10,105,363	392,177
Non-Personnel Services	9,977,480	6,842,513	(3,134,967)	6,157,109	(685,404)
Materials & Supplies	66,717	75,049	8,332	75,049	
Programmatic Projects	4,870,000	810,000	(4,060,000)	826,118	16,118
Services Of Other Depts	7,346,133	7,765,632	419,499	7,868,722	103,090
Total Uses by Chart of Accounts	56,452,603	49,949,449	(6,503,154)	50,433,207	483,758
<u>Sources Summary</u>					
Property Taxes	800,000	700,000	(100,000)	700,000	
Intergovernmental: Other	35,000	35,000		35,000	
Charges for Services	4,473,337	4,826,938	353,601	4,727,093	(99,845)
Other Revenues	874,639	754,215	(120,424)	683,409	(70,806)
Interest & Investment Income	7,007,745	7,200,556	192,811	7,200,556	
Expenditure Recovery	19,539,650	14,958,844	(4,580,806)	15,035,365	76,521
General Fund Support	23,722,232	21,473,896	(2,248,336)	22,051,784	577,888
Total Sources by Chart of Accounts	56,452,603	49,949,449	(6,503,154)	50,433,207	483,758
<u>Fund Summary</u>					
General Fund	55,637,964	49,255,234	(6,382,730)	49,809,798	554,564
General Services Fund	814,639	694,215	(120,424)	623,409	(70,806)
Total Uses by Funds	56,452,603	49,949,449	(6,503,154)	50,433,207	483,758
<u>Division Summary</u>					
TTX Impact	6,985,787	4,342,271	(2,643,516)	3,876,756	(465,515)
TTX Management	6,631,609	6,185,830	(445,779)	5,487,079	(698,751)
TTX Treasury	6,701,755	6,541,310	(160,445)	6,834,428	293,118
TTX Collection	36,133,452	32,880,038	(3,253,414)	34,234,944	1,354,906
Total Uses by Division	56,452,603	49,949,449	(6,503,154)	50,433,207	483,758
<u>Uses of Funds Detail Appropriation</u>					

Department: TTX Treasurer/Tax Collector

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Salaries	13,577,424	13,427,497	(149,927)	13,360,824	(66,673)
			Mandatory Fringe Benefits	5,977,116	5,860,053	(117,063)	5,989,131	129,078
			Non-Personnel Services	2,965,039	2,885,039	(80,000)	2,885,039	
			Materials & Supplies	66,717	65,049	(1,668)	65,049	
			Services Of Other Depts	3,101,945	3,169,093	67,148	3,255,584	86,491
			Overhead and Allocations	(600,279)	(681,588)	(81,309)	(681,588)	
10000 Total				25,087,962	24,725,143	(362,819)	24,874,039	148,896
Operating Total				25,087,962	24,725,143	(362,819)	24,874,039	148,896
Annual Projects - Authority Control								
10010	GF Annual Authority Ctrl	17617	Bank On San Francisco Project	699,759	406,095	(293,664)	421,372	15,277
		17622	Kinder2College Annual Project	1,588,023	1,768,916	180,893	1,838,126	69,210
10010 Total				2,287,782	2,175,011	(112,771)	2,259,498	84,487
Annual Projects - Authority Control Total				2,287,782	2,175,011	(112,771)	2,259,498	84,487
Continuing Projects - Authority Control								
10020	GF Continuing Authority Ctrl	17621	TX Gross Receipts Tax Implemen	7,222,570	7,396,236	173,666	7,640,896	244,660
		21854	First Year Free	2,500,000		(2,500,000)		
		22844	TTX - Business Tax Application	1,500,000		(1,500,000)		
10020 Total				11,222,570	7,396,236	(3,826,334)	7,640,896	244,660
Continuing Projects - Authority Control Total				11,222,570	7,396,236	(3,826,334)	7,640,896	244,660
Grants Projects								
12550	SR Grants; GSF Continuing	10041073	TX-FJP SF Foundation	75,000		(75,000)		
		10042248	TX-EJC Heluna FY25-26	531,076		(531,076)		
		10042249	TX-OFE Mott FYE26 & FYE27	208,563	201,448	(7,115)		(201,448)
		10042250	TX-EJC Heluna FY26-27		417,767	417,767		(417,767)
		10043319	TX-EJC Heluna FY27-28				448,824	448,824
		10043328	TX-FJP SF Foundation FY27-29		75,000	75,000		(75,000)
		10043329	TX-OFE Mott FY28-FY30				174,585	174,585
12550 Total				814,639	694,215	(120,424)	623,409	(70,806)
Grants Projects Total				814,639	694,215	(120,424)	623,409	(70,806)

Department: TTX Treasurer/Tax Collector

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Work Orders/Overhead								
10060	GF Work Order	210663	TTX Impact	1,383,339	1,473,018	89,679	993,822	(479,196)
		232346	TTX Management	26,177	28,271	2,094	30,533	2,262
		232350	TTX Treasury	1,053,279	1,057,398	4,119	1,115,586	58,188
		232360	TTX Collection	14,576,855	12,400,157	(2,176,698)	12,895,424	495,267
10060 Total				17,039,650	14,958,844	(2,080,806)	15,035,365	76,521
Work Orders/Overhead Total				17,039,650	14,958,844	(2,080,806)	15,035,365	76,521
Total Uses of Funds				56,452,603	49,949,449	(6,503,154)	50,433,207	483,758

Department: WAR War Memorial

	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
<u>Uses Summary</u>					
Salaries	8,462,597	8,377,453	(85,144)	8,740,593	363,140
Mandatory Fringe Benefits	3,650,688	3,777,588	126,900	4,065,558	287,970
Non-Personnel Services	1,152,450	2,971,838	1,819,388	1,277,450	(1,694,388)
Capital Outlay	705,313	(1,073,685)	(1,778,998)	977,608	2,051,293
Debt Service	8,531,375	8,528,964	(2,411)	8,527,064	(1,900)
Materials & Supplies	577,841	575,000	(2,841)	575,000	
Services Of Other Depts	9,262,206	8,517,958	(744,248)	9,128,376	610,418
Total Uses by Chart of Accounts	32,342,470	31,675,116	(667,354)	33,291,649	1,616,533
<u>Sources Summary</u>					
Charges for Services	1,201,423	1,256,698	55,275	1,331,795	75,097
Rents & Concessions	3,970,444	4,252,062	281,618	4,373,944	121,882
Other Revenues	300,735	70,000	70,000	85,000	15,000
Expenditure Recovery		318,779	18,044	325,155	6,376
Transfers In	17,246,078	16,813,497	(432,581)	17,483,583	670,086
Other Financing Sources		(2,614,264)	(2,614,264)		2,614,264
Beg Fund Balance - Budget Only	551,285	2,563,581	2,012,296	654,940	(1,908,641)
General Fund Support	9,072,505	9,014,763	(57,742)	9,037,232	22,469
Total Sources by Chart of Accounts	32,342,470	31,675,116	(667,354)	33,291,649	1,616,533
<u>Fund Summary</u>					
City Facilities Improvement Fd		(2,614,264)	(2,614,264)		2,614,264
General Fund	9,072,505	9,014,763	(57,742)	9,037,232	22,469
War Memorial Fund	23,269,965	25,274,617	2,004,652	24,254,417	(1,020,200)
Total Uses by Funds	32,342,470	31,675,116	(667,354)	33,291,649	1,616,533
<u>Division Summary</u>					
WAR War Memorial	32,342,470	31,675,116	(667,354)	33,291,649	1,616,533
Total Uses by Division	32,342,470	31,675,116	(667,354)	33,291,649	1,616,533

Uses of Funds Detail Appropriation

Department: WAR War Memorial

Fund Code	Fund Title	Code	Title	2025-26 Original Budget	2026-27 Proposed Budget	2026-27 Change From 2025-26	2027-28 Proposed Budget	2027-28 Change From 2026-27
Operating								
10000	GF Annual Account Ctrl		Debt Service	8,531,375	8,528,964	(2,411)	8,527,064	(1,900)
			Services Of Other Depts	541,130	485,799	(55,331)	510,168	24,369
10000 Total				9,072,505	9,014,763	(57,742)	9,037,232	22,469
14670	SR War Memorial-Operating		Salaries	8,462,597	8,377,453	(85,144)	8,740,593	363,140
			Mandatory Fringe Benefits	3,650,688	3,777,588	126,900	4,065,558	287,970
			Non-Personnel Services	1,152,450	1,277,450	125,000	1,277,450	
			Materials & Supplies	577,841	575,000	(2,841)	575,000	
			Services Of Other Depts	8,721,076	8,032,159	(688,917)	8,618,208	586,049
14670 Total				22,564,652	22,039,650	(525,002)	23,276,809	1,237,159
Operating Total				31,637,157	31,054,413	(582,744)	32,314,041	1,259,628
Annual Projects - Authority Control								
14680	SR WAR - Annual Authority Ctrl	15835	War - Facility Maintenance	705,313	1,053,900	348,587	777,608	(276,292)
14680 Total				705,313	1,053,900	348,587	777,608	(276,292)
Annual Projects - Authority Control Total				705,313	1,053,900	348,587	777,608	(276,292)
Continuing Projects - Authority Control								
14690	SR WAR Cont Authority Ctrl	15684	WM War Memorial Reserve Fund		877,265	877,265		(877,265)
		15703	WM Opera House Renewal Project		800,000	800,000		(800,000)
		19596	WM War Memorial - Davies Sympy				200,000	200,000
14690 Total				0	1,677,265	1,677,265	200,000	(1,477,265)
14700	SR War Mem Consn Equip Rplm	16462	WM War Memorial Cerf Project		3,802	3,802		(3,802)
14700 Total				0	3,802	3,802	0	(3,802)
14720	SR War Memorial Reserve	16461	WM War Memorial Projects		500,000	500,000		(500,000)
14720 Total				0	500,000	500,000	0	(500,000)
15384	CPXCF COP Crit Reprs/Rcv Stmls	21809	WAR Davies Hall Elevators CR		(2,614,264)	(2,614,264)		2,614,264
15384 Total				0	(2,614,264)	(2,614,264)	0	2,614,264
Continuing Projects - Authority Control Total				0	(433,197)	(433,197)	200,000	633,197
Total Uses of Funds				32,342,470	31,675,116	(667,354)	33,291,649	1,616,533

DETAIL OF RESERVES

Detail of Contribution to Budgetary Reserves

BUDGETARY RESERVES

	FY 2026-27		FY 2027-28	
Unappropriated Designed Reserves - (require subsequent Board appropriation to spend)				
GENERAL CITY RESPONSIBILITY - DESIGNATED FOR GENERAL RESERVE	\$	41,490,000	\$	16,930,000
GENERAL CITY RESPONSIBILITY - FEDERAL STATE REV RISK RESERVE	\$	2,228,990	\$	-
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$	1,268,442	\$	18,236,886
PUC WTR WATER ENTERPRISE - DESIGNATED FOR GENERAL RESERVE	\$	9,624,922	\$	11,180,006
Subtotal - Unappropriated Designated Reserves	\$	54,612,354	\$	46,346,892
Appropriated Reserves				
GENERAL CITY RESPONSIBILITY - RESERVE FOR LITIGATION	\$	11,000,000	\$	11,000,000
GENERAL CITY RESPONSIBILITY - RESERVE FOR TECHNICAL ADJS	\$	5,000,000	\$	5,000,000
GENERAL CITY RESPONSIBILITY - SALARIES AND BENEFITS	\$	27,797,430	\$	26,576,392
PORT - GENERAL RESERVE	\$	17,092,881	\$	1,360,000
PUC HHP CLEANPOWERSF - RESERVE FOR CAPTL IMPROVEMENT	\$	72,928	\$	140,712
PUC HHP HETCH HETCHY WATER & POWER - RESERVE FOR CAPTL IMPROVEMENT	\$	101,395,076	\$	131,736,865
PUC WTR WATER ENTERPRISE - RESERVE FOR CAPTL IMPROVEMENT	\$	65,705,483	\$	71,606,345
PUC WVE WASTEWATER ENTERPRISE - RESERVE FOR CAPTL IMPROVEMENT	\$	81,902,693	\$	91,397,722
Subtotal - Designated Reserves	\$	309,966,491	\$	338,818,036
Total Budgetary Reserves	\$	364,578,845	\$	385,164,928

APPROPRIATION RESERVES

Department Reserve Description	FY 2026-27	FY 2027-28	Releasing Authority	Reserve Reason/ Follow up Action Required
ECONOMIC AND WORKFORCE DEVELOPMENT ZONING & CONST RELF	\$ 1,800,000	\$ 1,800,000	MAYOR	Pending programmatic policy
MUNICIPAL TRANSPORTATION AGENCY CAP PROJECTS PROP B	\$ 17,000,000	\$ -	CONTROLLER	Pending approval of ballot measure & receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY CFD PAY-GO-FUND	\$ 210,000	\$ -	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY PERSONNEL	\$ -	\$ 321,000,000	CONTROLLER	Pending approval of ballot measure & receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY SS CAP TSF SSD	\$ 956	\$ 26,300	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY TS CAP TSF TRANSIT	\$ 10,931	\$ 298,067	CONTROLLER	Pending receipt of revenue
PORT RP WATERFRONT PARKS	\$ 1,302,934	\$ -	CONTROLLER	Pending receipt of revenue
PORT WATERFRONT PARKS	\$ 215,880	\$ -	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS CURB RAMP PROGRAM	\$ 2,600,000	\$ -	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS ROOF AND ELEVATOR PROGRAM	\$ 2,614,264	\$ -	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS STREET RESURFACING PROGRAM	\$ 29,900,000	\$ 6,986,000	CONTROLLER	Pending receipt of revenue
RECREATION AND PARK COMMISSION ZOO LOAN	\$ -	\$ 2,000,000	MAYOR	Pending quarterly reports & financial sustainability plan
RETIREMENT SYSTEM LEASE	\$ 995,100	\$ 1,316,100	MAYOR	Pending real estate determination
Grand Total	\$ 56,650,065	\$ 333,426,467		

ADMINISTRATIVE PROVISIONS

SECTION 3. General Authority.

The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

SECTION 3.1 Two-Year Budget.

For departments for which the Board of Supervisors has authorized, or the Charter requires, a fixed two-year budget, appropriations in this ordinance shall be available for allotment by the Controller on July 1st of the fiscal year in which appropriations have been approved. The Controller is authorized to adjust the two-year budget to reflect transfers and substitutions consistent with City's policies and restrictions for such transfers. The Controller is further authorized to make adjustments to the second year budgets consistent with Citywide estimates for salaries, fringe benefits, and work orders.

SECTION 4. Interim Budget Provisions.

All funds for equipment and new capital improvements shall be held in reserve until final enactment of the budget. No new equipment or capital improvements shall be authorized during the interim period other than equipment or capital improvements that, in the discretion of the Controller, is reasonably required for the continued operation of existing programs or projects previously approved by the Board of Supervisors. Authorization for the purchase of such equipment may be approved by the Board of Supervisors.

During the period of the interim Annual Appropriation Ordinance and interim Annual Salary Ordinance, no transfer of funds within a department shall be permitted without approval of the Controller, Mayor's Budget Director and the Chair of the Budget and Finance Committee.

When the Budget and Finance Committee or Budget and Appropriations Committee reserves selected expenditure items pending receipt of additional information from departments, upon receipt of the required information to the satisfaction of that committee, the Controller may release the previously reserved funds with no further action required by the Board of Supervisors.

If the Budget and Finance Committee or Budget and Appropriations Committee recommends a budget that increases funding that was deleted in the Mayor's Budget, the Controller shall have the authority to continue to pay these expenses until final enactment of the budget.

SECTION 4.1 Interim Budget – Positions.

No new position may be filled in the interim period with the exception of those positions which in the discretion of the Controller are critical for the operation of existing programs, are for projects previously approved by the Board of Supervisors, are required for emergency operations, are positions that would result in a net increase in revenues, or are positions required to comply with law. New positions shall be defined as those positions that are enumerated in the Mayor's budget for the current fiscal year but were not enumerated in the appropriation and salary ordinances for the prior fiscal year, as amended, through June 30 of the prior fiscal year. In the event the Mayor has approved the reclassification of a position in the department's budget for the current fiscal year, the

Controller shall process a temporary or "tx" requisition at the request of the department and subject to approval of the Human Resources Director. Such action will allow for the continued employment of the incumbent in their former position pending action on the proposed reclassifications.

If the Budget and Finance Committee or Budget and Appropriations Committee of the Board of Supervisors recommends a budget that reinstates positions that were deleted in the Mayor's Budget, the Controller and the Human Resources Director shall have the authority to continue to employ and pay the salaries of the reinstated positions until final enactment of the budget.

SECTION 5. Transfers of Functions and Duties.

Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds, provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service.

Where a duty or performance has been transferred from one department to another or departmental reorganization is effected as provided in the Charter, in addition to any required transfer of funds, the Controller and Human Resources Director are authorized to make any personnel transfers or reassignments between the affected departments and appointing officers at a mutually convenient time, not to exceed 100 days from the effective date of the ordinance or Mayoral memorandum transferring the duty or function. The Controller, the Human Resources Director and Clerk of the Board of Supervisors, with assistance of the City Attorney, are hereby authorized and directed to make such changes as may be necessary to conform to all applicable ordinances to reflect said reorganization, transfer of duty or performance between departments.

SECTION 5.1 Agencies Organized Under One Department.

Where one or more offices or agencies are organized under a single appointing officer or department head, the component units may continue to be shown as separate agencies for budgeting and accounting purposes to facilitate reporting. However, the entity shall be considered a single department for purposes of employee assignment and seniority, position transfers, and transfers of monies among funds within the department, and reappropriation of funds.

SECTION 5.2 Continuing Funds Appropriated.

In addition to the amount provided from taxes, the Controller shall make available for expenditure the amount of actual receipts from special funds whose receipts are continuously appropriated as provided in the Municipal Codes.

SECTION 5.3 Multi-Year Revenues.

In connection with money received in one fiscal year for departmental services to be performed in a subsequent year, the Controller is authorized to establish an account for depositing revenues that are applicable to the ensuing fiscal year. Said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

SECTION 5.4 Contracting Funds.

All money received in connection with contracts under which a portion of the moneys received is to be paid to the contractors and the remainder of the moneys received inures to the City shall be deposited in the Treasury.

(a) That portion of the money received that under the terms of the contract inures to the City shall be deposited to the credit of the appropriate fund.

(b) That portion of the money received that under the terms of the contracts is to be paid to the contractor shall be deposited in special accounts and is hereby appropriated for said purposes.

SECTION 5.5 Real Estate Services.

Rents received from properties acquired or held in trust for specific purposes are hereby appropriated to the extent necessary for maintenance of said properties, including services of the General Services Agency.

Moneys received from lessees, tenants, or operators of City-owned property for the specific purpose of real estate services relative to such leases or operating agreements are hereby appropriated to the extent necessary to provide such services.

SECTION 5.6 Collection Services.

In any contracts for the collection of unpaid bills for services rendered to clients, patients, or both by the Department of Public Health in which said unpaid bills have not become delinquent pursuant to Article V of Chapter 10 of the Administrative Code, the Controller is hereby authorized to adjust the estimated revenues and expenditures of the various divisions and institutions of the Department of Public Health to record such recoveries. Any percentage of the amounts, not to exceed 25%, recovered from such unpaid bills by a contractor is hereby appropriated to pay the costs of said contract. The Controller is authorized and is hereby directed to establish appropriate accounts to record total collections and contract payments relating to such unpaid bills.

SECTION 5.7 Contract Amounts Based on Savings.

When the terms of a contract provide for payment amounts to be determined by a percentage of cost savings or previously unrecognized revenues, such amounts as are actually realized from either said cost savings or unrecognized revenues are hereby appropriated to the extent necessary to pay contract amounts due. The Controller is authorized and is hereby directed to establish appropriate accounts to record such transactions.

SECTION 6. Bond Interest and Redemption.

In the event that estimated receipts from other than utility revenues, but including amounts from ad-valorem taxes, shall exceed the actual requirements for bond interest and redemption, said excess shall be transferred to a General Bond Interest and Redemption Reserve account. The Bond Interest and Redemption Reserve is hereby appropriated to meet debt service requirements including printing of bonds, cost of bond rating services, funds due to the Internal Revenue Service, and the legal opinions approving the validity of bonds authorized to be sold not otherwise provided for herein.

Issuance, legal, and financial advisory service costs, including the reimbursement of departmental services in connection therewith, for debt instruments issued by the City, to the extent approved by the Board of Supervisors in authorizing the debt, may be paid from the proceeds of such debt and are hereby appropriated for said purposes.

To the extent bond rating fees are incurred and payable prior to the issuance of Board of Supervisors authorized Certificates of Participation due to unexpected changes in market conditions causing a delay in issuance, such fees may be paid from funds appropriated for annual Certificates of Participation debt service that exceed the actual requirements for bond interest and redemption.

SECTION 7. Allotment Controls.

Since several items of expenditures herein appropriated are based on estimated receipts, income, or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, of such duration as the Controller may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates periodically. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department.

The Controller, in issuing payments or in certifying contracts, purchase orders, or other encumbrances pursuant to Section 3.105 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of allotment, an additional allotment for a period may be made on the recommendation of the department head and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred, and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation,

unless the same shall have been increased by transfers or supplemental appropriations made in the manner provided by Section 9.105 of the Charter.

SECTION 7.1 Prior Year Encumbrances.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

SECTION 7.2 Equipment Purchases.

Funds for the purchase of items of equipment having a value of over \$20,000 and a useful life of three years and over shall only be purchased from appropriations specifically provided for equipment or lease-purchased equipment, including equipment from capital projects. Departments may purchase additional or replacement equipment from previous equipment or lease-purchase appropriations, or from citywide equipment and other non-salary appropriations, with approval of the Mayor's Office and the Controller.

Where appropriations are made herein for the purpose of replacing automotive and other equipment, the equipment replaced shall be surrendered to the General Services Agency and shall be withdrawn from service on or before delivery to departments of the new automotive equipment. When the replaced equipment is sold, in lieu of being traded-in, the proceeds shall be deposited to a revenue account of the related fund. Provided, however, that so much of said proceeds as may be required to affect the purchase of the new equipment is hereby appropriated for the purpose. Funds herein appropriated for automotive equipment shall not be used to buy a replacement of any automobile superior in class to the one being replaced unless it has been specifically authorized by original appropriation ordinance.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

SECTION 7.3 Enterprise Deficits.

Funds appropriated herein to meet estimated enterprise deficits shall be made available to each such enterprise only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting an enterprise fund deficit shall be transferred back to the General Fund at the end of each fiscal year unless otherwise appropriated by ordinance.

SECTION 7.4 Public Utilities Commission Debt Service.

The San Francisco Public Utilities Commission shall, in coordination with the Controller's Office, record and report the use of debt service appropriations in their respective debt service funds consistent with the Schedule of Bond Redemption and Interest Statement included herein and as required pursuant to Governmental Accounting Standards Board (GASB) and Generally Accepted Accounting Principles (GAAP) accounting rules, requirements and practices. The Controller is hereby authorized to make all associated net-zero appropriation transfers to ensure compliant financial reporting.

SECTION 8. Expenditure Estimates.

Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

SECTION 8.1 State and Federal Funds.

The Controller is authorized to increase federal and state funds that may be claimed due to new General Fund expenditures appropriated by the Board of Supervisors. The Human Resources Director is authorized to add civil service positions required to implement the programs authorized by these funds. The Controller and the Human Resources Director shall report to the Board of Supervisors any actions taken under this authorization before the Board acts on the Annual Appropriation and Annual Salary Ordinances.

SECTION 8.2 State and Federal Funding Restorations.

If additional state or federal funds are allocated to the City to backfill state or federal reductions, the Controller shall backfill any funds appropriated to any program to the General Reserve.

SECTION 8.3 Process for Addressing General Fund Revenue Shortfalls

Upon receiving Controller estimates of revenue shortfalls that exceed the value of the General Reserve and any other allowances for revenue shortfalls in the adopted City budget, the Mayor shall inform the Board of Supervisors of actions to address this shortfall. The Board of Supervisors may adopt an ordinance to reflect the Mayor's proposal or alternative proposals in order to balance the budget.

SECTION 9. Interdepartmental Services.

The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 3.105 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever, in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the amount no longer required to the fund balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for personnel services, rent, equipment, or capital outlay purposes from any interdepartmental reserve or work order fund without specific appropriation by the Board of Supervisors.

The amount detailed in departmental budgets for services of other City departments cannot be transferred to other spending categories without prior agreement from both the requesting and performing departments.

The Controller, pursuant to the provisions of Charter Section 3.105, shall review and may adjust charges or fees for services that may be authorized by the Board of Supervisors for

the administration of the Technology Marketplace. Such fees are hereby appropriated for that purpose.

SECTION 10. Positions in the City Service.

Department heads shall not make appointments to any office or position until the Controller shall certify that funds are available.

Funds provided herein for salaries or wages may, with the approval of the Controller, be used to provide for temporary employment when it becomes necessary to replace the occupant of a position while on extended leave without pay, or for the temporary filling of a vacancy in a budgeted position. The Controller is authorized to approve the use of existing salary appropriations within departments to fund permanent appointments of up to six months to backfill anticipated vacancies to ensure implementation of successful succession plans and to facilitate the transfer of mission critical knowledge. The Controller shall provide a report to the Board of Supervisors every six months enumerating permanent positions created under this authority.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

SECTION 10.1 Positions, Funds, and Transfers for Specific Purposes.

Funds for personnel services may be transferred from any legally available source on the recommendation of the department head and approval by the City Administrator, Board, or Commission, for departments under their respective jurisdiction, and on authorization of the Controller with the prior approval of the Human Resources Director for:

- (a) Lump sum payments to officers, employees, police officers and fire fighters other than elective officers and members of boards and commissions upon death or retirement or separation caused by industrial accident for accumulated sick leave benefits in accordance with Civil Service Commission rules.
- (b) Payment of the supervisory differential adjustment, out of class pay, or other negotiated premium to employees who qualify for such adjustment provided that the transfer of funds must be made from funds currently available in departmental personnel service appropriations.
- (c) Payment of any legal salary or fringe benefit obligations of the City, including amounts required to fund arbitration awards.
- (d) The Controller is hereby authorized to adjust salary appropriations for positions administratively reclassified or temporarily exchanged by the Human Resources Director provided that the reclassified position and the former position are in the same functional area.

(e) Positions may be substituted or exchanged between the various salary appropriations or position classifications when approved by the Human Resources Director as long as said transfers do not increase total departmental personnel service appropriations.

(f) The Controller is hereby authorized and directed upon the request of a department head and the approval by the Mayor's Office to transfer from any legally available funds amounts needed to fund legally mandated salaries, fringe benefits, and other costs of City employees. Such funds are hereby appropriated for the purpose set forth herein.

(g) The Controller is hereby authorized to transfer any legally available funds to adjust salary and fringe benefit appropriations as required under reclassifications recommended by the Human Resources Director and approved by the Board of Supervisors in implementing the Management Compensation and Classification Plan.

Amounts transferred shall not exceed the actual amount required including the cost to the City of mandatory fringe benefits.

(h) Pursuant to California Labor Code Section 4850.4, the Controller is authorized to make advance payments from departments' salary accounts to employees participating in CalPERS who apply for disability retirement. Repayment of these advanced disability retirement payments from CalPERS and from employees are hereby appropriated to the departments' salary account.

(i) For purposes of defining terms in Administrative Code Section 3.18, the Controller is authorized to process transfers where such transfers are required to administer the budget through the following certification process: In cases where expenditures are reduced at the level of appropriation control during the Board of Supervisors phase of the budget process, the Chair of the Budget and Finance Committee, on recommendation of the Controller, may certify that such a reduction does not reflect a deliberate policy reduction adopted by the Board. The Mayor's Budget Director may similarly provide such a certification regarding reductions during the Mayor's phase of the budget process.

SECTION 10.2 Professional Services Contracts.

Funds appropriated for professional service contracts may be transferred to the account for salaries on the recommendation of the department head for the specific purpose of using City personnel in lieu of private contractors with the approval of the Human Resources Director and the Mayor and certification by the Controller that such transfer of funds would not increase the cost of government.

SECTION 10.3 Surety Bond Fund Administration.

The Controller is hereby authorized to allocate funds from capital project appropriations to the San Francisco Self-Insurance Surety Bond Fund, as governed by Administrative Code Section 10.100-317 and in accordance with amounts determined pursuant to Administrative Code Section 14B.16.

SECTION 10.4 Salary Adjustments, Memoranda of Understanding (MOUs).

The Controller is authorized and directed to transfer from the Salary and Benefits Reserve, or any legally available funds, amounts necessary to adjust appropriations for salaries and related mandatory fringe benefits of employees whose compensation is pursuant to Charter Sections A8.403 (Registered Nurses), A8.404 (Transit Operators), A8.409 (Miscellaneous Employees), A8.405 and A8.590-1 through A8.590-5 (Police and Firefighters), revisions to state law, or collective bargaining agreements adopted pursuant to the Charter or arbitration award. The Controller and Human Resources Director are further authorized and directed to adjust the rates of compensation to reflect current pay rates for any positions affected by the foregoing provisions.

Adjustments made pursuant to this section shall reflect only the percentage increase required to adjust appropriations to reflect revised salary and other pay requirements above the funding level established in the base and adopted budget of the respective departments.

The Controller is authorized and directed to transfer from reserves or any legally available funds amounts necessary to provide costs of non-salary benefits in ratified Memoranda of Understanding or arbitration awards or Board of Supervisors approved employee and retiree health and dental rates. The Controller's Office shall report to the Budget and Finance Committee or Budget and Appropriations Committee on the status of the Salary and Benefits Reserve, including amounts transferred to individual City departments and remaining Reserve balances, as part of the Controller's Six and Nine Month Budget Status Reports.

SECTION 10.5 MOUs to be Reflected in Department Budgets.

Should the City adopt an MOU with a recognized employee bargaining organization during the fiscal year which has fiscal effects, the Controller is authorized and directed to reflect the budgetary impact of said MOU in departmental appropriations by transferring amounts to or from the Salary and Benefits Reserve, or, for self-supporting or restricted funds, to or from the respective unappropriated fund balance account. All amounts transferred pursuant to this section are hereby appropriated for that purpose.

SECTION 10.6 Funding Memoranda of Understanding (MOUs).

Whenever the Board of Supervisors has ratified by ordinance or resolution Memoranda of Understanding with recognized employee organizations or an arbitration award has become effective, and said memoranda or award contains provisions requiring the expenditure of funds, the Controller, on the recommendation of the Human Resources Director, shall reserve sufficient funds to comply with such provisions and such funds are hereby appropriated for such purposes. The Controller is hereby authorized to make such transfers from funds hereby reserved or legally available as may be required to make funds available to departments to carry out the purposes required by the Memoranda of Understanding or arbitration award.

SECTION 10.7 Fringe Benefit Rate Adjustments.

Appropriations herein made for fringe benefits may be adjusted by the Controller to reflect revised amounts required to support adopted or required contribution rates. The

Controller is authorized and is hereby directed to transfer between departmental appropriations and the General Reserve or other unappropriated balance of funds any amounts resulting from adopted or required contribution rates and such amounts are hereby appropriated to said accounts.

When the Controller determines that prepayment of the employer share of pension contributions is likely to be fiscally advantageous, the Controller is authorized to adjust appropriations and transfers in order to make and reconcile such prepayments.

SECTION 10.8 Police Department Uniformed Positions.

Positions in the Police Department for each of the various ranks that are filled based on the educational attainment of individual officers may be filled interchangeably at any level within the rank (e.g., Patrol Officer Q2, Q3 or Q4, Sergeant Q50, Q51, Q52). The Controller and Human Resources Director are hereby authorized to adjust payrolls, salary ordinances, and other documents, where necessary, to reflect the current status of individual employees; provided however, that nothing in this section shall authorize an increase in the total number of positions allocated to any one rank or to the Police Department.

SECTION 10.9 Holidays, Special Provisions.

Whenever the Mayor formally declares that any day is a holiday for City employees under the terms of a Memorandum of Understanding, the Controller, with the approval of the Mayor's Office, is hereby authorized to make such transfer of funds not to exceed the actual cost of said holiday from any legally available funds.

SECTION 10.10 Litigation Reserve, Payments.

The Controller is authorized and directed to transfer from the Reserve for Litigation Account for General Fund supported departments or from any other legally available funds for other funds, amounts required to make payments required to settle litigation against the City that has been recommended by the City Attorney and approved by the Board of Supervisors in the manner provided in the Charter. Such funds are hereby appropriated for the purposes set forth herein.

Amounts required to pay settlements of claims or litigation involving the Public Utilities Commission are hereby appropriated from the Public Utilities Commission Wastewater Enterprise fund balance or the Public Utilities Commission Water Enterprise fund balance, as appropriate, for the purpose of paying such settlements following final approval of those settlements by resolution or ordinance.

SECTION 10.11 Changes in Health Services Eligibility.

Should the Board of Supervisors amend Administrative Code Section 16.700 to change the eligibility in the City's Health Service System, the Controller is authorized and directed to transfer from any legally available funds or the Salary and Fringe Reserve for the amount necessary to provide health benefit coverage not already reflected in the departmental budgets.

Section 10.12 Workers' Compensation Alternative Dispute Resolution Program

Resolutions 85-19 and 86-19 authorized the Department of Human Resources to enter Workers' Compensation Alternative Dispute Resolution (ADR) Labor-Management Agreements with the San Francisco Firefighters' Association, Local 798, and San Francisco Police Officers Association, respectively. These Agreements require the City to allocate an amount equal to 50% of the ADR program estimated net savings, as determined by actuarial report, for the benefit of active employees. The Controller is authorized and directed to transfer from any legally available funds the amount necessary to make the required allocations. This provision will terminate if the parties agree to terminate the Agreements.

SECTION 11. Funds Received for Special Purposes, Trust Funds.

The Controller is hereby authorized and directed to continue the existing special and trust funds, revolving funds, and reserves. The receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional special and trust funds and reserves as may be created either by additional grants and bequests or under other conditions, and the receipts in each fund are hereby appropriated in accordance with law for the purposes and subject to the conditions under which each such fund is established.

SECTION 11.1 Special and Trust Funds Appropriated; Approval of Certain Grant Agreements under Charter Section 9.118

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall establish a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held. Said account or fund shall be maintained by the Controller as long as any portion of said moneys or property remains.

Recurring grant funds which are detailed in departmental budget submissions and approved by the Mayor and Board of Supervisors in the annual budget shall be deemed to have met the requirements of Administrative Code Section 10.170 for the approval to apply for, receive, and expend said funds and shall be construed to be funds received for a specific purpose as set forth in this section. Where the amount of a recurring grant that is detailed in a departmental budget submission exceeds \$1 million or the duration exceeds ten years, the grant agreement shall be deemed approved by the Board of Supervisors under Charter Section 9.118. Positions specifically approved by granting agencies in said grant awards may be filled as though said positions were included in the annual budget and Annual Salary Ordinance, provided however that the tenure of such positions shall be contingent on the continued receipt of said grant funds. Individual grants may be adjusted by the Controller to reflect actual awards made if granting agencies increase or decrease the grant award amounts estimated in budget submissions.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City, and in accordance with the conditions under which said funds are maintained.

The Controller is authorized to adjust transfers to the San Francisco Capital Planning Fund, established by Administrative Code Section 10.100-286, to account for final capital project planning expenditures reimbursed from approved sale of bonds and other long term financing instruments.

SECTION 11.2 Insurance Recoveries.

Any moneys received by the City pursuant to the terms and conditions of any insurance policy are hereby appropriated and made available to the general City or specific departments for associated costs or claims.

SECTION 11.3 Bond Premiums.

Premiums received from the sale of bonds are hereby appropriated for bond interest and redemption purposes of the issue upon which it was received.

SECTION 11.4 Ballot Arguments.

Receipts in and expenditures for payment for the printing of ballot arguments, are hereby appropriated.

SECTION 11.5 Tenant Overtime.

Whenever employees of departments are required to work overtime on account of services required by renters, lessees, or tenants of City-owned or occupied properties, or recipients of services from City departments, the cost of such overtime employment shall be collected by the departments from the requesters of said services and shall be deposited with the Treasurer to the credit of departmental appropriations. All moneys deposited therein are hereby appropriated for such purpose.

SECTION 11.6 Refunds.

The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due, and the receipts and expenditures from each are hereby appropriated in accordance with law. Whereby state statute, local ordinance, or court order, interest is payable on amounts to be refunded, in the absence of appropriation therefore, such interest is herewith appropriated from the unappropriated interest fund or interest earnings of the fund involved. The Controller is authorized, and funds are hereby appropriated, to refund overpayments and any mandated interest or penalties from state, federal, or local agencies when audits or other financial analyses determine that the City has received payments in excess of amounts due.

SECTION 11.7 Arbitrage.

The Controller is hereby authorized and directed to refund excess interest earnings on bond proceeds (arbitrage) when such amounts have been determined to be due and payable under applicable Internal Revenue Service regulations. Such arbitrage refunds shall be charged in the various bond funds in which the arbitrage earnings were recorded and such funds are hereby appropriated for the purpose.

If bond indentures or fiscal agent agreements require interest earnings to be used to offset annual lease financing payments, the Controller is authorized to make payments to the IRS from annual budget appropriations for lease payments based on expected savings amounts.

SECTION 11.8 Damage Recoveries and Restitution.

Moneys received as payment for damage to City-owned property and equipment are hereby appropriated to the department concerned to pay the cost of repairing such equipment or property. Moneys received as payment for liquidated damages in a City-funded project are appropriated to the department incurring costs of repairing or abating the damages. Any excess funds, and any amount received for damaged property or equipment which is not to be repaired shall be credited to a related fund.

Moneys received as restitution in a criminal proceeding to reimburse the City for losses caused by an employee or third party are appropriated to the departments that incurred the losses.

SECTION 11.9 Purchasing Damage Recoveries.

That portion of funds received pursuant to the provisions of Administrative Code Section 21.33 - failure to deliver article contracted for - as may be needed to affect the required procurement are hereby appropriated for that purpose and the balance, if any, shall be credited to the related fund.

SECTION 11.10 Off-Street Parking Guarantees.

Whenever the Board of Supervisors has authorized the execution of agreements with corporations for the construction of off-street parking and other facilities under which the City guarantees the payment of the corporations' debt service or other payments for operation of the facility, it shall be incumbent upon the Controller to reserve from parking meter or other designated revenues sufficient funds to provide for such guarantees. The Controller is hereby authorized to make payments as previously guaranteed to the extent necessary and the reserves approved in each Annual Appropriation Ordinance are hereby appropriated for the purpose. The Controller shall notify the Board of Supervisors annually of any payments made pursuant to this Section.

SECTION 11.12 Local Transportation Agency Fund.

Local transportation funds are hereby appropriated pursuant to the Government Code.

SECTION 11.13 Insurance.

The Controller is hereby authorized to transfer to the Risk Manager any amounts indicated in the budget estimate and appropriated hereby for the purchase of insurance or the payment of insurance premiums.

SECTION 11.14 Grants to Departments of Disability and Aging Services, Child Support Services, Homelessness and Supportive Housing, and Children, Youth and Their Families

The Department of Disability and Aging Services and the Department of Child Support Services are authorized to receive and expend available federal and state contributions and grant awards for their target populations. The Controller is hereby authorized and directed to make the appropriate entries to reflect the receipt and expenditure of said grant award funds and contributions. The Department of Homelessness and Supportive Housing is authorized to apply surpluses among subgrants within master HUD grants to shortfalls in other subgrants. The Department of Children, Youth and Their Families is authorized to receive and expend funds in instances where funds from grants appropriated herein are not fixed and exceed the estimates contained in the budget.

SECTION 11.15 FEMA, OES, Other Reimbursements.

Whenever the City recovers funds from any federal or state agency as reimbursement for the cost of damages resulting from earthquakes and other disasters for which the Mayor has declared a state of emergency, such funds are hereby appropriated for the purpose. The Controller is authorized to transfer such funds to the credit of the departmental appropriation which initially incurred the cost, or, if the fiscal year in which the expenses were charged has ended, to the credit of the fund which incurred the expenses. Revenues received from other governments as reimbursement for mutual aid provided by City departments are hereby appropriated for services provided.

Whenever the City is required to designate agents authorized to obtain state or federal disaster and emergency assistance funding, the Mayor and Board of Supervisors designate the Executive Director of the Department of Emergency Management, the Controller, and the Deputy Controller to be the agents authorized to execute agreements for and on behalf of the City, for disaster and emergency assistance funding from State and federal agencies, for all open and future disasters.

Any remaining balances in the Give2SF-COVID-19 Fund, including amounts from previously identified and unidentifiable donors, are hereby appropriated for COVID-19 related costs and programs. Give2SF-COVID-19 Donation balances and uses of funds shall be included in the San Francisco Disaster and Emergency Response and Recovery Fund annual report to the Board of Supervisors, pursuant to Administrative Code Sec. 10.100-100(d).

SECTION 11.16 Interest on Grant Funds.

Whenever the City earns interest on funds received from the State of California or the federal government and said interest is specifically required to be expended for the

purpose for which the funds have been received, said interest is hereby appropriated in accordance with the terms under which the principal is received and appropriated.

SECTION 11.17 Treasurer – Banking Agreements.

Whenever the Treasurer finds that it is in the best interest of the City to use either a compensating balance or fee for service agreement to secure banking services that benefit all participants of the pool, any funds necessary to be paid for such agreement are to be charged against interest earnings and such funds are hereby appropriated for the purpose.

The Treasurer may offset banking charges that benefit all participants of the investment pool against interest earned by the pool. The Treasurer shall allocate other bank charges and credit card processing to departments or pool participants that benefit from those services. The Controller may transfer funds appropriated in the budget to General Fund departments as necessary to support allocated charges.

SECTION 11.18 City Buildings–Acquisition with Certificates of Participation (COPs).

Receipts in and expenditures from accounts set up for the acquisition and operation of City-owned buildings including, but not limited to 25 Van Ness Avenue and 1660 Mission Street, are hereby appropriated for the purposes set forth in the various bond indentures through which said properties were acquired.

SECTION 11.19 Generally Accepted Principles of Financial Statement Presentation.

The Controller is hereby authorized to make adjustments to departmental budgets as part of the year-end closing process to conform amounts to the Charter provisions and generally accepted principles of financial statement presentation, and to implement new accounting standards issued by the Governmental Accounting Standards Board and other changes in generally accepted accounting principles.

SECTION 11.20 Fund Balance Reporting and Government Fund Type Definitions.

The Controller is authorized to establish or adjust fund type definitions for restricted, committed or assigned revenues and expenditures, in accordance with the requirements of Governmental Accounting Standards Board Statement 54. These changes will be designed to enhance the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying the existing governmental fund type definitions. Reclassification of funds shall be reviewed by the City's outside auditors during their audit of the City's financial statements.

SECTION 11.21 State Local Public Safety Fund.

Amounts received from the State Local Public Safety Fund (Sales Taxes) for deposit to the Public Safety Augmentation Fund shall be transferred to the General Fund for use in meeting eligible costs of public safety as provided by state law and said funds are appropriated for said purposes.

Said funds shall be allocated to support public safety department budgets, but not specific appropriation accounts, and shall be deemed to be expended at a rate of 75% of eligible

departmental expenditures up to the full amount received. The Controller is hereby directed to establish procedures to comply with state reporting requirements.

SECTION 11.22 Health Care Security Ordinance Agency Fund.

Irrevocable health care expenditures made to the City by employers on behalf of their employees pursuant to the provisions of Labor & Employment Code Articles 21 and 121, the Health Care Security Ordinance and the Health Care Accountability Ordinance are maintained in the Health Care Security Ordinance Fund, an agency fund maintained by the City for the benefit of City Option account holders. Interest earnings in the fund are hereby appropriated for the administrative costs incurred to manage participant accounts.

SECTION 11.23 Affordable Housing Loan Repayments and Interest Earnings.

Loan repayments, proceeds of property sales in cases of defaulted loans, and interest earnings in special revenue funds designated for affordable housing are hereby appropriated for affordable housing program expenditures, including payments from loans made by the former San Francisco Redevelopment Agency and transferred to the Mayor's Office of Housing and Community Development, the designated housing successor agency. Expenditures shall be subject to the conditions under which each such fund was established.

SECTION 11.24 Development Agreement Implementation Costs.

The Controller is hereby authorized to appropriate reimbursements of City costs incurred to implement development agreements approved by the Board of Supervisors, including but not limited to City staff time, consultant services, and associated overhead costs to conduct plan review, inspection, and contract monitoring, and to draft, negotiate, and administer such agreements. This provision does not apply to development impact fees or other payments approved in a development agreement, which shall be appropriated by the Board of Supervisors.

SECTION 11.25 Housing Trust Fund.

The Controller is hereby authorized to adjust appropriations as necessary to implement the movement of Housing Trust Fund revenues and expenditures from the General Fund to a special revenue fund.

The Controller shall account for appropriation of \$17,600,000 for eligible affordable housing projects in fiscal year 2021-22 as an advance of future year Housing Trust Fund allocations, and shall credit such advance against required appropriations to that fund for a period of five years, beginning in fiscal year 2023-24, in an annual amount of \$3,520,000.

SECTION 11.26 Refuse Rate Order Changes.

The Controller is authorized to adjust appropriations from the Solid Waste Impound Account to reconcile with the final adopted refuse rate order established by the Refuse Rate Board, provided that such adjustments shall not result in a total increase in appropriations from the fund.

SECTION 11.27 Behavioral Health Services Act (BHSA) Implementation.

Effective July 1, 2026, the State is transitioning the Mental Health Services Fund (MHSF) to the Behavioral Health Services Fund (BHSF). Pursuant to Welfare and Institutions Code Section 5893, counties are required to establish a local BHSF in which to allocate BHSA subventions and to spend funds consistent with their Three-Year Integrated Plan (IP) and related updates. On this date, any unspent local MHSF monies are considered “converted” into BHSA monies and must be expended consistent with the requirements of the BHSF. The Controller is authorized to transfer funds, including fund balance, and appropriation authority, between and within accounts related to former Mental Health Services Act funds and the new BHSF to comply with BHSA requirements.

SECTION 12. Special Situations.

SECTION 12.1 Revolving Funds.

Surplus funds remaining in departmental appropriations may be transferred to fund increases in revolving funds up to the amount authorized by the Board of Supervisors by ordinance.

SECTION 12.2 Interest Allocations.

Interest shall not be allocated to any special, enterprise, or trust fund or account unless said allocation is required by Charter, state law, or specific provision in the legislation that created said fund. Any interest earnings not allocated to special, enterprise, or trust funds or accounts shall be credited, by the Controller, to General Fund Unallocated Revenues.

SECTION 12.3 Property Tax.

Consistent with state Teeter Plan requirements, the Board of Supervisors elects to continue the alternative method of distribution of tax levies and collections in accordance with Revenue and Taxation Code Section 4701. The Board of Supervisors directs the Controller to maintain the Teeter Tax Losses Reserve Fund at an amount not less than 1% of the total of all taxes and assessments levied on the secured roll for that year for participating entities in the county as provided by Revenue and Taxation Code Section 4703. The Board of Supervisors authorizes the Controller to make timely property tax distributions to the Office of Community Investment and Infrastructure, the Treasure Island Development Authority, and City Infrastructure Financing Districts as approved by the Board of Supervisors through the budget, through development pass-through contracts, through tax increment allocation pledge agreements and ordinances, and as mandated by State law.

The Controller is authorized to adjust the budget to conform to assumptions in final approved property tax rates and to make debt service payments for approved general obligation bonds accordingly.

The Controller is authorized and directed to recover costs from the levy, collection, and administration of property taxes. The tax rate for the City’s General Obligation Bond Fund, approved annually by resolution of the Board of Supervisors, includes a collection fee of 0.25% of the fund collected for the purpose of the General Obligation Bond debt service. An amount sufficient to pay this fee is hereby appropriated within the General Obligation

Bond Fund and the Controller is hereby authorized to pay this fee into the General Fund from the General Obligation Bond Fund.

SECTION 12.4 New Project Reserves.

Where the Board of Supervisors has set aside a portion of the General Reserve for a new project or program approved by a supplemental appropriation, any funds not required for the approved supplemental appropriation shall be returned to the General Fund General Reserve by the Controller. The Controller is authorized to allocate project budgets appropriated in Citywide accounts to the department where the expense will be incurred.

SECTION 12.5 Aid Payments.

Aid paid from funds herein provided and refunded during the fiscal year hereof shall be credited to, and made available in, the appropriation from which said aid was provided.

SECTION 12.6 Department of Public Health Transfer Payments, Indigent Health Revenues, and Realignment Funding to Offset for Low Income Health Programs.

To more accurately reflect the total net budget of the Department of Public Health, this ordinance shows net revenues received from certain state and federal health programs. Funds necessary to participate in such programs that require transfer payments are hereby appropriated. The Controller is authorized to defer surplus transfer payments, indigent health revenues, and Realignment funding to offset future reductions or audit adjustments associated with funding allocations for health services for low income individuals.

SECTION 12.7 Municipal Transportation Agency.

Consistent with the provisions of Article VIIIA of the Charter, the Controller is authorized to make such transfers and reclassification of accounts necessary to properly reflect the provision of central services to the Municipal Transportation Agency in the books and accounts of the City. No change can increase or decrease the overall level of the City's budget.

SECTION 12.8 Treasure Island Authority.

Should the Treasure Island property be conveyed and deed transferred from the federal government, the Controller is hereby authorized to make budgetary adjustments necessary to ensure that there is no General Fund impact from this conveyance, and that expenditures of special assessment revenues conform to governmental accounting standards and requirements of the special assessment as adopted by voters and approved by the Board of Supervisors.

SECTION 12.9 Hetch Hetchy Power Stabilization Fund.

Hetch Hetchy has entered into a long-term agreement to purchase a fixed amount of power. Any excess power from this contract will be sold back to the power market.

To limit Hetch Hetchy's risk from adverse market conditions in the future years of the contract, the Controller is authorized to establish a power stabilization account that reserves any excess revenues from power sales in the early years of the contract. These

funds may be used to offset potential losses in the later years of the contract. The balance in this fund may be reviewed and adjusted annually.

The power purchase amount reflected in the Public Utility Commission's expenditure budget is the net amount of the cost of power purchased for Hetch Hetchy use. Power purchase appropriations may be increased by the Controller to reflect the pass through costs of power purchased for resale under long-term fixed contracts previously approved by the Board of Supervisors.

SECTION 12.10 Closure of Special Funds, Projects, and Accounts

In accordance with Administrative Code Section 10.100-1(d), if there has been no expenditure activity for the past two fiscal years, a special fund or project can be closed and repealed. The Controller is hereby authorized and directed to reconcile and balance funds, projects and accounts, and to close completed projects. The Controller is directed to create a clearing account for the purpose of balancing surpluses and deficits in such funds, projects and accounts, and funding administrative costs incurred to perform such reconciliations.

From time to time, the Controller shall submit a report to the Board of Supervisors and the Mayor identifying funds in Article XIII of Chapter 10 of the Administrative Code or in other sections of the Municipal Code that have had no expenditure activity for the past two fiscal years and were enacted at least four years before the date of the report. Before including a fund on the report, the Controller shall notify the department responsible for administering the fund, if any. Funds identified on the Controller's report shall be repealed 90 days after the date of the Controller's report. After such time, the City Attorney is authorized to cause the removal from the Municipal Code references to funds that have been repealed under this Section.

This budget ordinance appropriates fund balance from active project closeouts in continuing funds in the General Fund and a number of special revenue and enterprise funds. The Controller is directed to deappropriate projects to realize the fund balance used as a source in the adopted budget.

SECTION 12.11 Charter-Mandated Baseline Appropriations.

The Controller is authorized to increase or reduce budgetary appropriations as required by the Charter for baseline allocations to align allocations to the amounts required by formula based on actual revenues received during the fiscal year. Departments must obtain Board of Supervisors' approval prior to any expenditure supported by increasing baseline allocations as required under the Charter and the Municipal Code.

SECTION 12.12 Parking Tax Allocation.

The Controller is authorized to increase or decrease final budgetary allocation of parking tax in-lieu transfers to reflect actual collections to the Municipal Transportation Agency. The Municipal Transportation Agency must obtain Board of Supervisors' approval prior to any expenditure supported by allocations that accrue to the Agency that are greater than those already appropriated in the Annual Appropriation Ordinance.

SECTION 12.13 Former Redevelopment Agency Funds.

Pursuant to Board of Supervisors Ordinance 215-12, the Successor Agency to the San Francisco Redevelopment Agency (also known as the Office of Community Investment and Infrastructure, or OCII) is a separate legal entity from the City and its budget is subject to separate approval by resolution of the Board of Supervisors. The Controller is authorized to transfer funds and appropriation authority between and within accounts related to former San Francisco Redevelopment Agency (SFRA) fund balances to serve the accounting requirements of the OCII, the Port, the Mayor's Office of Housing and Community Development and the City Administrator's Office and to comply with state requirements and applicable bond covenants.

The Purchaser is authorized to allow the OCII and departments to follow applicable contracting and purchasing procedures of the former SFRA and waive inconsistent provisions of the San Francisco Administrative Code when managing contracts and purchasing transactions related to programs formerly administered by the SFRA.

If, during the course of the budget period, the OCII requests departments to provide additional services beyond budgeted amounts and the Controller determines that the Successor Agency has sufficient additional funds available to reimburse departments for such additional services, the departmental expenditure authority to provide such services is hereby appropriated.

When 100% of property tax increment revenues for a redevelopment project area are pledged based on an agreement that constitutes an enforceable obligation, the Controller will increase or decrease appropriations to match actual revenues realized for the project area.

The Mayor's Office of Housing and Community Development is authorized to act as the fiscal agent for the Public Initiatives Development Corporation (PIDC) and receive and disburse PIDC funds as authorized by the PIDC bylaws and the PIDC Board of Directors.

SECTION 12.14 CleanPowerSF.

CleanPowerSF customer payments and all other associated revenues deposited in the CleanPowerSF special revenue fund are hereby appropriated in the amounts actually received by the City in each fiscal year. The Controller is authorized to disburse the revenues appropriated by this section as well as those appropriated yet unspent from prior fiscal years to pay power purchase obligations and other operating costs as provided in the program plans and annual budgets, as approved by the Board of Supervisors for the purposes authorized therein.

SECTION 12.15 Unclaimed Funds Escheatment Noticing & Accounting Procedures

Pursuant to Government Code Sections 50055 and 50057, the Board of Supervisors authorizes the Treasurer to transfer to the General Fund without publication of a notice in a newspaper the following amounts that remain unclaimed in the treasury of the City or in the official custody of an officer of the City for a period of at least one year: (1) any individual items of less than \$15; and (2) any individual items of \$5,000 or less if the

depositor's name is unknown. The Treasurer shall notify the Controller of transfers performed using this authorization.

SECTION 12.16 City Attorney Gifts and Grants for Federal Response

The City Attorney is authorized to accept and expend gifts or grants of funds and gifts of in-kind services, including but not limited to in-kind outside counsel services and expert consultant or witness services, to support the City Attorney's legal advice, advocacy, and litigation in preparation for or response to policies, actions, threats, and other decisions by the federal government. The City Attorney shall report all such grants and gifts to the Controller and the Mayor's Budget Office, in addition to any other applicable reporting requirements in the Administrative Code and the Campaign and Governmental Conduct Code. The City Attorney shall also provide a written report to the Board no later than July 1, 2026 and annually thereafter describing all gifts and grants accepted under this provision. This provision shall expire on January 20, 2029.

SECTION 14. Departments.

The term department as used in this ordinance shall mean department, bureau, office, utility, agency, board, or commission, as the case may be. The term department head as used herein shall be the chief executive duly appointed and acting as provided in the Charter. When one or more departments are reorganized or consolidated, the former entities may be displayed as separate units, if, in the opinion of the Controller, this will facilitate accounting or reporting.

(a) The Public Utilities Commission shall be considered one entity for budget purposes and for disbursement of funds within each of the enterprises. The entity shall retain its enterprises, including Water, Hetch Hetchy, Wastewater, and the Public Utilities Commission, as separate utility fund enterprises under the jurisdiction of the Public Utilities Commission and with the authority provided by the Charter. This section shall not be construed as a merger or completion of the Hetch Hetchy Project, which shall not be deemed completed until a specific finding of completion has been made by the Public Utilities Commission. The consolidated agency will be recognized for purposes of determining employee seniority, position transfers, budgetary authority, and transfers or reappropriation of funds.

(b) There shall be a General Services Agency, headed by the City Administrator, including the Department of Telecommunication and Information Services, and the Department of Administrative Services. The City Administrator shall be considered one entity for budget purposes and for disbursement of funds.

(c) There shall be a Human Services Agency, which shall be considered one entity for budget purposes and for disbursement of funds. Within the Human Services Agency shall be two departments: (1) the Department of Human Services, under the Human Services Commission, and (2) the Department of Disability and Aging Services ("DAAS"), under the Disability and Aging Services Commission, which includes Adult Protective Services, the Public Administrator/Public Guardian, the Mental Health Conservator, the Department of Disability and Aging Services, the County Veterans' Service Officer, and the In-Home Supportive Services Program. This budgetary structure does not affect the legal status or

structure of the two departments. The Human Resources Director and the Controller are authorized to transfer employees, positions, and funding in order to effectuate the transfer of the program from one department to the other. The consolidated agency will be recognized for purposes of determining employee seniority, position transfers, budgetary authority and transfers or reappropriation of funds.

The departments within the Human Services Agency shall coordinate with each other and with the Disability and Aging Services Commission to improve delivery of services, increase administrative efficiencies and eliminate duplication of efforts. To this end, they may share staff and facilities. This coordination is not intended to diminish the authority of the Disability and Aging Services Commission over matters under the jurisdiction of the Commission.

The Director of the Disability and Aging Services Commission also may serve as the department head for DAAS, and/or as a deputy director for the Department of Human Services, but shall receive no additional compensation by virtue of an additional appointment. If an additional appointment is made, it shall not diminish the authority of the Disability and Aging Services Commission over matters under the jurisdiction of the Commission.

(d) There shall be an Agency for Human Rights, which shall be considered one entity for budget purposes and for disbursement of funds. Within the Agency shall be two departments: (1) the Human Rights Commission, led by the Executive Director under its Commission, and (2) the Department on the Status of Women, led by the Director under the Commission on the Status of Women. This budgetary structure does not affect the legal status or structure of the two departments. The Human Resources Director and the Controller are authorized to transfer employees, positions, and funding in order to effectuate the transfer of the program from one department or division to the other. The consolidated agency will be reorganized for purposes of determining employee seniority, position transfers, budgetary authority and transfers or reappropriation of funds.

The Executive Director of the Human Rights Commission will lead the Agency for Human Rights. The Executive Director will ensure that the departments within the Agency shall coordinate with each other to improve delivery of services, increase administrative efficiencies, and eliminate duplication of efforts. To this end, they may share staff and facilities. This coordination is not intended to diminish the authority of the two commissions—the Human Rights Commission and the Commission on the Status of Women—over matters under their respective jurisdictions.

Neither the Executive Director of the Human Rights Commission nor the Director of the Department on the Status of Women shall receive additional compensation by virtue of their role in the Agency.

(e) The Local Agency Formation Commission (LAFCo) is a separate legal entity established under state law and is not a department or agency of the City. Because the

City has a legal obligation to provide funds to LAFCo, this ordinance includes an appropriation for that purpose. Although LAFCo is not part of the Board of Supervisors or subject to the Board's oversight and direction, this ordinance includes appropriations to LAFCo in the Board of Supervisors budget for administrative reasons related to the format of this ordinance. Any transfers of funds to LAFCo from other appropriations in the budget are prohibited without approval by a subsequent ordinance. City staff, including but not limited to the Clerk of the Board of Supervisors, may not perform work for LAFCo, except as authorized by a memorandum of understanding between the City and LAFCo, subject to any required approvals.

SECTION 15. Travel Reimbursement and Cell Phone Stipends.

The Controller shall establish rules for the payment of all amounts payable for travel for officers and employees, and for the presentation of such vouchers as the Controller shall deem proper in connection with expenditures made pursuant to this Section. No allowance shall be made for traveling expenses provided for in this ordinance unless funds have been appropriated or set aside for such expenses in accordance with the provisions of the Charter.

The Controller may advance the sums necessary for traveling expenses, but proper account and return must be made of said sums so advanced by the person receiving the same within ten days after said person returns to duty in the City, and failure on the part of the person involved to make such accounting shall be sufficient cause for the Controller to withhold from such persons pay check or checks in a sum equivalent to the amount to be accounted.

In consultation with the Human Resources Director, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a Citywide program that reduces costs of City-owned cell phones.

SECTION 15.1 State of California Travel Program.

To ensure cost effective rates and charges and reduce administrative burdens and costs associated with expense reimbursement for City business-related travel and field expenses, the Controller's Office is authorized to implement rules and regulations required of departments that participate in the State of California's Statewide Travel Program, administered by the California Department of General Services, which provides access to state-negotiated rates with hotel, airline, and car rental providers in adherence with the state's competitive procurement solicitation and contract award rules and regulations. In compliance with rules and regulations established by the Controller, which may be updated from time to time, departments are permitted to participate in the State of California Travel Program as per the pre-established terms and conditions required by the State for local governments. The Controller's Accounting Policies and Procedures manual shall include the State of California Travel Program rules and regulations. This provision shall satisfy San Francisco Administrative Code approval, including Section 21.16 Use of Purchasing Agreements and Reciprocal Agreements with Other Public and Non-Profit Agencies, for travel and related services procured through the State of California Travel Program.

SECTION 16. Contributed Revenue Reserve and Audit and Adjustment Reserve.

The Controller is hereby authorized to establish a Contributed Revenue and Adjustment Reserve to accumulate receipts in excess of those estimated revenues or unexpended appropriations stated herein. Said reserve is established for the purpose of funding the budget of the subsequent year, and the receipts in this reserve are hereby appropriated for said purpose. The Controller is authorized to maintain an Audit and Adjustment Reserve to offset audit adjustments and to balance expenditure accounts to conform to year-end balancing and year-end close requirements.

SECTION 17. Airport Service Payment.

The moneys received from the Airport's revenue fund as the Annual Service Payment provided in the Airline-Airport Lease and Use Agreement are in satisfaction of all obligations of the Airport Commission for indirect services provided by the City to the Commission and San Francisco International Airport and constitute the total transfer to the City's General Fund.

The Controller is hereby authorized and directed to transfer to the City's General Fund from the Airport revenue fund with the approval of the Airport Commission funds that constitute the annual service payment provided in the Airline - Airport Lease and Use Agreement in addition to the amount stated in the Annual Appropriation Ordinance.

On the last business day of the fiscal year, unless otherwise directed by the Airport Commission, the Controller is hereby authorized and directed to transfer all moneys remaining in the Airport's Contingency Account to the Airport's Revenue Fund. The Controller is further authorized and directed to return such amounts as were transferred from the Contingency Account, back to the Contingency Account from the Revenue Fund Unappropriated Surplus on the first business day of the succeeding fiscal year, unless otherwise directed by the Airport Commission.

SECTION 18. Pooled Cash, Investments.

The Treasurer and Controller are hereby authorized to transfer available fund balances within pooled cash accounts to meet the cash management of the City, provided that special and non-subsidized enterprise funds shall be credited interest earnings on any funds temporarily borrowed therefrom at the rate of interest earned on the City Pooled Cash Fund. No such cash transfers shall be allowed where the investment of said funds in investments such as the pooled funds of the City is restricted by law.

SECTION 19. Matching Funds for Federal or State Programs.

Funds contributed to meet operating deficits or to provide matching funds for federal or state aid (e.g. Medicaid under SB 855 or similar legislation for Zuckerberg San Francisco General Hospital) are specifically deemed to be made exclusively from local property and business tax sources.

SECTION 20. Advance Funding of Bond Projects – City Departments.

Whenever the City has authorized appropriations for the advance funding of projects which may at a future time be funded from the proceeds of general obligation, revenue, or

lease revenue bond issues or other legal obligations of the City, the Controller shall recover from bond proceeds or other available sources, when they become available, the amount of any interest earnings foregone by the General Fund as a result of such cash advance to disbursements made pursuant to said appropriations. The Controller shall use the monthly rate of return earned by the Treasurer on City Pooled Cash Fund during the period or periods covered by the advance as the basis for computing the amount of interest foregone which is to be credited to the General Fund.

SECTION 21. Advance Funding of Projects – Transportation Authority.

Whenever the San Francisco County Transportation Authority requests advance funding of the costs of administration or the costs of projects specified in the City and County of San Francisco Transportation Expenditure Plan which will be funded from proceeds of the transactions and use tax as set forth in Article 14 of the Business and Tax Regulations Code, the Controller is hereby authorized to make such advance. The Controller shall recover from the proceeds of the transactions and use tax when they become available, the amount of the advance and any interest earnings foregone by the City General Fund as a result of such cash advance funding. The Controller shall use the monthly rate of return earned by the Treasurer on General City Pooled Cash funds during the period or periods covered by the advance as the basis for computing the amount of interest foregone which is to be credited to the General Fund.

SECTION 22. Controller to Make Adjustments, Correct Clerical Errors.

The Controller is hereby authorized and directed to adjust interdepartmental appropriations, make transfers to correct objects of expenditures classifications, and to correct clerical or computational errors as may be ascertained by the Controller to exist in this ordinance. The Controller shall file with the Clerk of the Board a list of such adjustments, transfers, and corrections made pursuant to this Section.

The Controller is hereby authorized to make the necessary transfers to correct objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

SECTION 22.1 Controller to Implement New Financial and Interfacing Subsystems.

In order to further the implementation and adoption of the Financial and Procurement System's modules, the Controller shall have the authority to reclassify departments' appropriations to conform to the accounting and project costing structures established in the new system, as well as reclassify contract authority utilized (expended) balances and unutilized (available) balances to reflect actual spending.

SECTION 23. Transfer of State Revenues.

The Controller is authorized to transfer revenues among City departments to comply with provisions in the state budget.

SECTION 24. Use of Permit Revenues from the Department of Building Inspection.

Permit revenue funds from the Department of Building Inspection that are transferred to other departments as shown in this budget shall be used only to fund the planning,

regulatory, enforcement, and building design activities that have a demonstrated nexus with the projects that produce the fee revenues.

SECTION 25. Board of Supervisors Official Advertising Charges.

The Board of Supervisors is authorized to collect funds from enterprise departments to place official advertising. The funds collected are automatically appropriated in the budget of the Board of Supervisors as they are received.

SECTION 26. Work Order Appropriations.

The Board of Supervisors directs the Controller to establish work orders pursuant to Board-approved appropriations, including positions needed to perform work order services, and corresponding recoveries for services that are fully cost covered, including but not limited to services provided by one City department to another City department, as well as services provided by City departments to external agencies, including but not limited to the Office of Community Investment and Infrastructure, the Treasure Island Development Authority, the School District, and the Community College District. Revenues for services from external agencies shall be appropriated by the Controller in accordance with the terms and conditions established to perform the service.

SECTION 26.1 Property Tax System

In order to minimize new appropriations to the property tax system replacement project, the Controller is authorized and directed to apply operational savings from the offices of the Tax Collector, Assessor, and Controller to the project. No later than June 1, 2018, the Controller shall report to the Budget and Legislative Analyst's Office and Budget and Finance Committee on the specific amount of operational savings, including details on the source of such savings, in the budgets of Tax Collector, Assessor, and Controller that are re-allocated to the Property Tax System Replacement Project.

SECTION 26.2 Assessment Appeals System

In order to minimize appropriations to the online assessment appeals application filing system project, the Controller is authorized and directed to apply any operating balances from the Assessment Appeals Board of the Board of Supervisors to the project through Fiscal Year 2029-30.

SECTION 27. Revenue Reserves and Deferrals.

The Controller is authorized to establish fee reserve allocations for a given program to the extent that the cost of service exceeds the revenue received in a given fiscal year, including establishment of deferred revenue or reserve accounts. In order to maintain balance between budgeted revenues and expenditures, revenues realized in the fiscal year preceding the year in which they are appropriated shall be considered reserved for the purposes for which they are appropriated.

SECTION 28. Close-Out of Reserved Appropriations.

On an annual basis, the Controller shall report the status of all reserves, their remaining balances, and departments' explanations of why funding has not been requested for release. Continuation of reserves will be subject to consideration and action by the Budget and Finance Committee or Budget and Appropriations Committee. The Controller

shall close out reserved appropriations that are no longer required by the department for the purposes for which they were appropriated.

SECTION 28.1. Reserves Placed on Expenditures by Controller.

Consistent with Charter Section 3.105(d), the Controller is authorized to reserve expenditures in the City's budget equal to uncertain revenues, as deemed appropriate by the Controller. The Controller is authorized to remove, transfer, and update reserves to expenditures in the budget as revenue estimates are updated and received in order to maintain City operations.

SECTION 29. Appropriation Control of Capital Improvement Projects and Equipment.

Unless otherwise exempted in another section of the Administrative Code or Annual Appropriation Ordinance, and in accordance with Administrative Code Section 3.18, departments may transfer funds from one Board-approved capital project to another Board-approved capital project. The Controller shall approve transfers only if they do not materially change the size or scope of the original project. Annually, the Controller shall report to the Board of Supervisors on transfers of funds that exceed 10% of the original appropriation to which the transfer is made.

The Controller is authorized to approve substitutions within equipment items purchased to equip capital facilities providing that the total cost is within the Board-approved capital project appropriation.

The Controller is authorized to transfer approved appropriations between departments to correctly account for capitalization of fixed assets.

The Controller is authorized to shift sources among cash and Certificate of Participation (COP)-funded capital projects across General Fund departments to ensure the most efficient and cost-effective administration of COP funds, provided there is no net increase or decrease in project budgets.

The Controller is hereby authorized to revise COP debt service appropriations within General Fund supported COP debt service funds for authorized but unissued debt, in order to make final debt service payments due upon issuance of authorized debt. Such revisions shall not increase or decrease approved expenditure authority and shall only be done for the purpose of reducing interest costs in future years. Such revisions shall only be made if the Controller determines it is financially advantageous to do so.

SECTION 30. Business Improvement Districts.

Proceeds from all special assessments levied on real property included in the property-based business improvement districts in the City are hereby appropriated in the respective amounts actually received by the City in such fiscal year for each such district.

The Controller is authorized to disburse the assessment revenues appropriated by this section to the respective Owners' Associations (as defined in Section 36614.5 of the Streets and Highways Code) for such districts as provided in the management district plans, resolutions establishing the districts, annual budgets, and management

agreements, as approved by the Board of Supervisors for each such district, for the purposes authorized therein. The Tourism Improvement District and Moscone Expansion Business Improvement District assessments are levied on gross hotel room revenue and are collected and distributed by the Tax Collector's Office.

SECTION 31. Infrastructure Financing, Infrastructure Revitalization and Financing, and Enhanced Infrastructure Financing Districts.

Within the City, the Board of Supervisors has formed certain voluntary tax increment financing districts under state legislation:

- Pursuant to California Government Code Section 53395 et seq. (IFD Law), the Board of Supervisors formed Infrastructure Financing Districts (IFD)
- Pursuant to California Government Code Section 53369 et seq. (IRFD Law), the Board of Supervisors formed Infrastructure and Revitalization Financing Districts (IRFD) within the City.
- Pursuant to California Government Code Section 55398.50 et seq. (EIFD Law), the Board of Supervisors and Enhanced Infrastructure Financing District Public Financing Authority No. 1 formed an Enhanced Infrastructure Financing District (EIFD).

The Board of Supervisors hereby authorizes the Controller to transfer funds and appropriation authority between and within accounts related to City and County of San Francisco IFDs, IRFDs, and EIFDs to serve accounting and state requirements, the latest approved Infrastructure Financing Plan for a District, and applicable bond covenants.

When 100% of the portion of property tax increment normally appropriated to the City's General Fund or Special Revenue Fund or to the County's Educational Revenue Augmentation Fund (ERAF) is instead pledged, based on Board of Supervisors Ordinance or Resolution approving the Infrastructure Financing Plan, the Controller may increase or decrease appropriations to match actual revenues realized for the IFD, IRFD, or EIFD. Any increases to appropriations would be consistent with the Financing Plan previously approved by the Board of Supervisors.

IFD/IRFD/EIFD No / Title	Ordinance/ Resolution	Estimated Tax Increment *	
		FY 2026-27	FY 2027-28
IFD 2 Port Infrastructure Financing District Subproject Area Pier 70 G-1 Historic Core	27-16	\$ 827,000	\$ 841,000
IFD 2 Port Infrastructure Financing District Subproject Areas Pier 70 G-2, G-3, and G-4	220-18	\$ 8,134,000	\$ 8,297,000
IFD 2 Port Infrastructure Financing District Subproject Area I (Mission Rock)	34-18	\$ 13,470,000	\$ 15,479,000
IRFD 1 Treasure Island Infrastructure and Revitalization Financing District	21-17	\$ 15,947,000	\$ 18,534,000
IRFD 2 Hoedown Yard Infrastructure and Revitalization Financing District	348-18	\$ 2,748,000	\$ 2,803,000
EIFD 1 Power Station Enhanced Infrastructure and Financing District	113-24	\$ 197,000	\$ 1,082,000

*Estimated tax increment per approved Infrastructure Financing Plans.

SECTION 32. Community Facilities and Special Tax Districts.

Pursuant to California Government Code 53311 et seq. (Mello-Roos Community Facilities Act of 1982) and Chapter 43, Article X of the San Francisco Administrative Code, which incorporates the Mello-Roos Community Facilities Act of 1982, the Board of Supervisors formed Community Facilities Districts (CFDs) and Special Tax Districts (STDs) within the City. Proceeds from special taxes levied on property in the CFDs/STDs are hereby appropriated in the respective amounts actually received by the City in such fiscal year for each such district.

The Controller is authorized to disburse the special tax revenues appropriated by this section as provided in the Joint Community Facilities Agreements, Development Agreements, Disposition and Development Agreements, Resolutions of Formation, and Ordinances levying special taxes, as approved by the Board of Supervisors for each such district for the purposes authorized therein.

The Controller may transfer funds and appropriation authority between and within accounts related to CFDs and STDs to serve accounting requirements, pay authorized expenditures described in the Board of Supervisors approved Resolution of Formation for each district (as approved in the referenced Ordinances), and comply with applicable bond covenants.

The table below provides estimated special tax revenues for informational purposes; only amounts actually received by the City and County of San Francisco for each district in any given fiscal year are authorized to be expended.

District	Ordinance	Projected Special Tax Levy*	
		(FY 2026-27)	(FY 2027-28)
STD No. 2009-1 - Improvement Area No. 1	16-10	\$114,038	\$114,099
STD No. 2009-1 - Improvement Area No. 2	16-10	\$167,903	\$167,903
CFD No. 2014-1 (Transbay) (1)	001-15	\$34,713,891	\$35,408,168
CFD No. 2016-1 (Treasure Island) - Improvement Area No. 1 (2)(3)	022-17	\$3,802,676	\$3,878,729
CFD No. 2016-1 (Treasure Island) - Improvement Area No. 2 (2)(3)	022-17	\$3,266,183	\$3,331,507
CFD No. 2016-1 (Treasure Island) - Improvement Area No. 3 (2)(3)(4)	022-17	\$1,345,793	\$1,372,709
STD No. 2018-1 (Central SoMa)	021-19	-	-
<u>STD No. 2019-1 (Pier 70 Condos) (5)</u>	027-20		
Facilities Special Tax		\$1,253,193	\$1,278,257
Arts Building Special Tax			
Services Special Tax			
<u>STD No. 2019-2 (Pier 70 Leased) (6)</u>	028-20		
Facilities Special Tax		\$596,499	\$608,429
Arts Building Special Tax		-	-
Shoreline Special Tax		-	-
Services Special Tax		-	-
<u>STD No. 2020-1 (Mission Rock) (7)</u>	079-20		
Development Special Tax (8)		\$7,409,118	\$7,557,300
Office Special Tax		\$1,336,955	\$1,363,695
Shoreline Special Tax		\$1,267,322	\$1,292,669
Contingent Services Special Tax		-	-
STD No. 2022-1 (Power Station)	061-22	-	-

*Source: Goodwin Consulting Group, Inc. Preliminary; subject to change.

(1) Special tax projection are subject to change if additional properties issue a COO as of the fiscal year cut-off date.

(2) Based on building permits issued as of April 3, 2026. Actual special tax levy may be lower.

(3) Special tax projections are subject to change if additional parcels issue building permits prior to the June 30th cut-off date.

(4) Special tax estimates based on Attachment 2 of the RMA.

(5) Based on VDDA Execution Dates and COOs as of June 30, 2025. PKN is the only property that has had a VDDA Execution Date, no property has issued a COO. Special tax estimates based on Attachment 3 of the RMA.

(6) Based on VDDA Execution Dates and COOs as of June 30, 2025. Building 12 is the only property that has had a VDDA Execution Date and issued a COO.

(7) Based on Parcel Lease Execution Dates as of June 30, 2025.

(8) Reflects the maximum special tax on Developed Property. Does not reflect the potential offset of Assessed Parcels.

SECTION 32.1. Exclusion of Projected Unassigned Fund Balance from Budget Stabilization Reserve.

Two hundred sixty-one million, three hundred seventy-two thousand, eight hundred twelve dollars (\$261,372,812) of projected but unbudgeted, unassigned fund balance from fiscal year 2025-26 is designated for balancing future budget shortfalls in FY 2028-29 and after. This amount shall not be included in the calculations of deposits to the Budget Stabilization Reserve described in Administrative Code Section 10.60 (c).

SECTION 32.2. Emergency Housing Revenue Risk Revenue Reserve

Ninety-eight million dollars (\$98,000,000) of unappropriated Homelessness Gross Receipts Tax revenue in the Our City Our Home Fund (Administrative Code Sec. 10-100-164) is hereby assigned to a contingency reserve to manage revenue risks related to potential reductions in federal and state funding for the Continuum of Care (CoC), Emergency Housing Vouchers, Housing Choice Vouchers, and other programs that support stable housing for individuals experiencing, or at risk of experiencing, homelessness.

SECTION 32.3. Federal and State Revenue Risk Reserve.

Administrative Provision 32 of the fiscal year 2021-22 budget designated fund balance from fiscal year 2020-21 to the Federal and State Emergency Grant Disallowance Reserve for the purpose of managing revenue shortfalls related to reimbursement disallowances from the Federal Emergency Management Agency (FEMA) and other state and federal agencies. Administrative Provision 32.1 of the fiscal year 2021-22 budget designated fund balance from fiscal year 2020-21 to the Fiscal Cliff Reserve for the purpose of managing projected budget shortfalls following the spend down of federal and state stimulus funds and other one-time sources used to balance the fiscal year 2021-22 and fiscal year 2022-23 budget. The fiscal year 2024-25 ending balances of these reserves have been deposited into a budget contingency reserve for the purpose of managing revenue shortfalls related to changes in federal funding. In addition, all revenue escheated to the General Fund from City Option Medical Reimbursement Accounts in fiscal year 2026-27 is hereby appropriated for deposits to this reserve. These revenues shall not be included in the calculations of deposits to the Budget Stabilization Reserve described in Administrative Code Section 10.60 (c).

SECTION 33. Federal, State and Local Match Sources & Uses Accounting for COVID-19 Emergency.

The Controller is authorized to adjust federal and state sources appropriations to reflect eligible costs by authorized spending category, to ensure cost reimbursement recovery revenues are maximized, and to align eligible costs to the appropriate federal or state fund, provided there is no net increase or decrease to COVID-19 emergency response revenues or expenditures. Adjustments may be made across fiscal years.

SECTION 34. Transbay Joint Powers Authority Financing.

Sources received for purposes of payment of debt service for the approved and issued Transbay Community Facilities District special tax bonds and the approved and drawn City bridge loan to the Transbay Joint Powers Authority are hereby appropriated.

SECTION 35. Police Department and Sheriff's Department Overtime Reporting.

The Police Department and Sheriff's Department shall provide quarterly reports of overtime spending to the Board of Supervisors, including the types of activities performed on overtime.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: /s/
BRADLEY A. RUSSI
Deputy City Attorney

**STATEMENT OF BOND REDEMPTION
AND INTEREST**

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Fiscal Years 2026-2027 and 2027-2028
Summary

	FY 2026-2027				FY 2027-2028			
	Principal	Interest	Adm Expense/ Rental/ Property Insurance	Total	Principal	Interest	Adm Expense/ Rental/ Property Insurance	Total
GENERAL OBLIGATION BONDS								
CITY AND COUNTY OF SAN FRANCISCO	\$ 255,030,841	\$ 131,005,744	\$ 800	\$ 386,037,385	\$ 191,344,035	\$ 124,706,359	\$ 800	\$ 316,051,194
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	26,945,000	25,002,106	-	51,947,106	24,135,000	30,396,564	-	54,531,564
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	106,265,000	40,385,870	-	146,650,870	71,575,000	35,255,615	-	106,830,615
BAY AREA RAPID TRANSIT DISTRICT	25,871,740	40,526,729	-	66,398,469	26,436,135	39,230,995	-	65,667,130
SUB-TOTAL GENERAL OBLIGATIONS - FROM AD VALOREM PROPERTY TAXES	\$ 414,112,581	\$ 236,920,449	\$ 800	\$ 651,033,830	\$ 313,490,170	\$ 229,589,533	\$ 800	\$ 543,080,503
OTHER DEBTS - GOVERNMENTAL ACTIVITIES								
SUB-TOTAL OTHER DEBTS - GOVERNMENTAL ACTIVITIES	\$ 68,794,012	\$ 64,707,921	\$ 5,256,520	\$ 138,758,453	\$ 69,823,832	\$ 85,763,954	\$ 6,603,921	\$ 162,191,707
PUBLIC SERVICE ENTERPRISE - REV BONDS, CERTIFICATES OF PARTICIPATION AND LOANS	\$ 68,794,012	\$ 64,707,921	\$ 5,256,520	\$ 138,758,453	\$ 69,823,832	\$ 85,763,954	\$ 6,603,921	\$ 162,191,707
	\$ 460,091,027	\$ 944,837,753	\$ 1,498,542	\$ 1,406,427,322	\$ 516,508,330	\$ 1,092,065,271	\$ 1,597,696	\$ 1,610,171,297
TOTAL DEBT PAYMENTS	\$ 942,997,620	\$ 1,246,466,123	\$ 6,755,862	\$ 2,196,219,605	\$ 899,822,332	\$ 1,407,418,758	\$ 8,202,417	\$ 2,315,443,507

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
General Obligation
Fiscal Years 2026-2027 and 2027-2028

	FY 2026-2027				FY 2027-2028			
	Principal	Interest	Adm Expense	Total	Principal	Interest	Adm Expense	Total
GENERAL CITY								
1992 UMB Program - Seismic Safety, Series 2007A - Drawdown 1-7	\$ 1,940,841	\$ 299,907	\$ -	\$ 2,240,748	\$ 1,394,035	\$ 205,005	\$ -	\$ 1,599,040
2016 Affordable Housing-Preservation and Seismic Safety Series 2019A	1,080,000	2,667,086	-	3,747,086	1,115,000	2,632,505	-	3,747,505
2016 Affordable Housing-Preservation and Seismic Safety Series 2020C	1,710,000	2,427,814	-	4,137,814	1,730,000	2,405,173	-	4,135,173
2016 Affordable Housing-Preservation and Seismic Safety Series 2025E	290,000	1,921,058	-	2,211,058	305,000	1,905,833	-	2,210,833
2008 Clean and Safe Neighborhood Parks, BAB Series 2010D ⁽¹⁾	3,440,000	873,923	150	4,314,073	3,570,000	676,123	150	4,246,273
2008 Clean and Safe Neighborhood Parks, Series 2016A	440,000	134,250	-	574,250	455,000	121,050	-	576,050
2012 Clean and Safe Neighborhood Parks, Series 2016B	1,430,000	436,050	-	1,866,050	1,475,000	393,150	-	1,868,150
2008 San Francisco General Hospital Improvement, BAB Series 2010C ⁽¹⁾	16,775,000	4,261,632	150	21,036,782	17,400,000	3,297,069	150	20,697,219
2010 Earthquake Safety & Emergency Response Series 2016C	1,330,000	393,075	-	1,723,075	1,370,000	353,175	-	1,723,175
2014 Earthquake Safety & Emergency Response Series 2016D	4,490,000	1,328,413	-	5,818,413	4,625,000	1,191,713	-	5,816,713
2020 Earthquake Safety & Emergency Response Series 2021B-1	1,930,000	2,423,900	-	4,353,900	2,030,000	2,327,400	-	4,357,400
2020 Earthquake Safety & Emergency Response, Series 2021E-1	1,785,000	2,242,500	-	4,027,500	1,875,000	2,153,250	-	4,028,250
2020 Earthquake Safety & Emergency Response, Series 2025B-1	6,170,000	9,417,750	-	15,587,750	6,475,000	9,109,250	-	15,584,250
2020 Earthquake Safety & Emergency Response, Series 2026C (\$200M estimated)	10,000,000	9,466,667	-	19,466,667	5,630,000	11,400,000	-	17,030,000
2018 Embarcadero Seawall Earthquake Safety, Series 2025A-1	-	754,250	-	754,250	-	754,250	-	754,250
2018 Embarcadero Seawall Earthquake Safety, Series 2025A-2	3,850,000	5,291,718	-	9,141,718	3,835,000	5,115,773	-	8,950,773
2011 Road Repaving and Street Safety, Series 2016E	2,330,000	688,350	-	3,018,350	2,400,000	618,450	-	3,018,450
2014 Transportation & Road Improvements Series 2020B	5,325,000	1,701,800	-	7,026,800	5,435,000	1,595,300	-	7,030,300
2014 Transportation & Road Improvements Series 2021C-1	2,500,000	3,135,800	-	5,635,800	2,625,000	3,010,800	-	5,635,800
2015 Affordable Housing Series 2016F	2,725,000	907,987	-	3,632,987	2,795,000	840,134	-	3,635,134
2015 Affordable Housing Series 2018D	4,870,000	2,777,068	-	7,647,068	5,050,000	2,594,443	-	7,644,443
2015 Affordable Housing, Series 2019C	1,230,000	436,293	-	1,666,293	1,250,000	412,308	-	1,662,308
2019 Social Bonds-Affordable Housing, Series 2021A	6,125,000	3,637,412	-	9,762,412	6,205,000	3,557,664	-	9,762,664
2019 Social Bonds-Affordable Housing, Series 2023C	2,485,000	5,047,378	-	7,532,378	2,635,000	4,898,278	-	7,533,278
2019 Social Bonds-Affordable Housing, Series 2026D (\$108M estimated)	44,000,000	5,514,412	-	49,514,412	1,790,000	4,130,100	-	5,920,100
2024 Social Bonds-Affordable Housing, Series 2025D	2,430,000	6,492,981	-	8,922,981	2,540,000	3,951,930	-	6,491,930
2024 Social Bonds-Affordable Housing, Series 2026E (\$50M estimated)	20,000,000	2,563,889	-	22,563,889	845,000	1,950,000	-	2,795,000
2016 Public Health and Safety, Series 2020D-1	2,550,000	2,931,350	-	5,481,350	2,655,000	2,803,850	-	5,458,850
2020 Health and Recovery, Series 2021D-1	4,935,000	6,193,800	-	11,128,800	5,185,000	5,947,050	-	11,132,050
2020 Health and Recovery, Series 2023A	650,000	1,110,500	-	1,760,500	680,000	1,078,000	-	1,758,000
2020 Health and Recovery, Series 2025G	1,410,000	52,452	-	1,462,452	-	-	-	-
2020 Health and Recovery, Series 2026B (\$72M estimated)	1,570,000	3,408,000	-	4,978,000	2,085,000	4,225,800	-	6,310,800
2024 Healthy, Safe and Vibrant SF, Series 2025F	2,615,000	1,681,750	-	4,296,750	1,550,000	1,551,000	-	3,101,000
2024 Healthy, Safe and Vibrant SF, Series 2026A (\$195M estimated)	7,580,000	7,486,279	-	15,066,279	6,745,000	8,322,283	-	15,067,283
General Obligation Bond Refunding, Series 2020 R1	12,855,000	5,220,450	500	18,075,950	13,490,000	4,577,700	500	18,068,200
General Obligation Bond Refunding, Series 2021 R1	5,075,000	2,609,950	-	7,684,950	5,325,000	2,355,800	-	7,680,800
General Obligation Bond Refunding, Series 2021 R2 ⁽²⁾	3,745,000	384,000	-	4,129,000	3,935,000	196,750	-	4,131,750
General Obligation Bond Refunding, Series 2022-R1	28,495,000	11,224,500	-	39,719,500	29,905,000	9,799,750	-	39,704,750
General Obligation Bond Refunding, Series 2024-R1	32,870,000	13,891,750	-	46,761,750	32,935,000	12,248,250	-	45,183,250
TOTAL BEFORE OFFSET FOR FEDERAL SUBSIDY, NET BID PREMIUM, TOBACCO SETTLEMENT REVENUE, SB 1128 & LOAN REPAYMENTS	\$ 255,030,841	\$ 131,005,744	\$ 800	\$ 386,037,385	\$ 191,344,035	\$ 124,706,359	\$ 800	\$ 316,051,194
NET BID PREMIUM, FEDERAL SUBSIDY, TSR, SB1128 & LOAN REPAYMENTS								
2018 Embarcadero Seawall Earthquake Safety, Series 2025A-1	\$ -	\$ (195,673)	\$ -	\$ (195,673)	\$ -	\$ -	\$ -	\$ -
2024 Healthy, Safe and Vibrant SF, Series 2025F	-	(1,681,750)	-	(1,681,750)	-	(488,989)	-	(488,989)
2008 San Francisco General Hospital Improvement, BAB Series 2010C ⁽¹⁾	-	(1,406,551)	-	(1,406,551)	-	(1,088,198)	-	(1,088,198)
2008 Clean and Safe Neighborhood Parks, BAB Series 2010D ⁽¹⁾	-	(288,438)	-	(288,438)	-	(223,154)	-	(223,154)
Tobacco Settlement Revenue Reimbursement ⁽²⁾	(14,665,000)	(101,385)	-	(14,766,385)	(14,315,048)	-	-	(14,315,048)
SB 1128 Reimbursement ⁽²⁾	-	(2,627,515)	-	(2,627,515)	(1,082,952)	(1,995,650)	-	(3,078,602)
PASS Program-Affordable Housing Loan Repayments	-	(4,979,789)	-	(4,979,789)	-	-	-	-
GENERAL CITY, NET OF FEDERAL SUBSIDY, BID PREMIUM, TSR, SB1128 & LOAN REPAYMENTS	\$ 240,365,841	\$ 119,724,642	\$ 800	\$ 360,091,283	\$ 175,946,035	\$ 120,910,368	\$ 800	\$ 296,857,203

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
General Obligation
Fiscal Years 2026-2027 and 2027-2028

	FY 2026-2027			FY 2027-2028				
	Principal	Interest	Adm Expense	Total	Principal	Interest	Adm Expense	Total
OUTSIDE CITY BUDGET								
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT (SFCCD), PROP 39								
2020 Community College District Refunding Bonds	1,575,000	707,950	-	2,282,950	1,655,000	629,200	-	2,284,200
2020 Community College District, 2020 Series A	-	2,979,450	-	2,979,450	-	2,979,450	-	2,979,450
2020 Community College District, 2020 Series A-1	5,240,000	4,497,168	-	9,737,168	5,810,000	4,414,376	-	10,224,376
2020 Community College District, 2024 Series B	395,000	11,482,288	-	11,877,288	645,000	11,462,538	-	12,107,538
2020 Community College District, 2027 Series C (estimated)	8,305,000	2,187,500	-	10,492,500	4,040,000	8,334,750	-	12,374,750
2025 Community College District Refunding Bonds	11,430,000	3,147,750	-	14,577,750	11,985,000	2,576,250	-	14,561,250
SF COMMUNITY COLLEGE DISTRICT TOTAL	\$ 26,945,000	\$ 25,002,106	\$ -	\$ 51,947,106	\$ 24,135,000	\$ 30,396,564	\$ -	\$ 54,531,564
SAN FRANCISCO UNIFIED SCHOOL DISTRICT (SFUSD) PROP 39								
2006 Unified School District, 2010 Series C (QSCBs) ⁽¹⁾	\$ 12,955,000	\$ 681,055	\$ -	\$ 13,636,055	\$ -	\$ -	\$ -	\$ -
2006 Unified School District, 2010 Series D (BABs) ⁽¹⁾	-	2,212,276	-	2,212,276	12,650,000	2,212,276	-	14,862,276
2006 Unified School District, 2015 Series F	795,000	322,713	-	1,117,713	835,000	282,963	-	1,117,963
2011 Unified School District, 2015 Series C	11,170,000	4,534,613	-	15,704,613	11,725,000	3,976,113	-	15,701,113
2016 Unified School District, Series A	7,285,000	3,834,863	-	11,119,863	7,645,000	3,470,613	-	11,115,613
2016 Unified School District, Series B	9,630,000	6,362,800	-	15,992,800	10,015,000	5,977,600	-	15,992,600
2020 General Obligation Refunding Bonds	12,000,000	1,561,800	-	13,561,800	4,995,000	1,081,800	-	6,076,800
2016 Unified School District, Series C	8,555,000	10,120,000	-	18,675,000	8,985,000	9,692,250	-	18,677,250
2022 General Obligation Refunding Bonds	10,470,000	4,261,500	-	14,731,500	10,990,000	3,738,000	-	14,728,000
2024 Unified School District, 2025 Series A	33,405,000	6,494,250	-	39,899,250	3,735,000	4,824,000	-	8,559,000
TOTAL BEFORE OFFSET FOR FEDERAL SUBSIDY	\$ 106,265,000	\$ 40,385,870	\$ -	\$ 146,650,870	\$ 71,575,000	\$ 35,255,615	\$ -	\$ 106,830,615
FEDERAL SUBSIDY								
2006 Unified School District, 2010 Series C (QSCBs) ⁽¹⁾	-	(606,960)	-	(606,960)	-	-	-	-
2006 Unified School District, 2010 Series D (BABs) ⁽¹⁾	-	(730,162)	-	(730,162)	-	(730,162)	-	(730,162)
SF UNIFIED SCHOOL DISTRICT, NET OF FEDERAL SUBSIDY	\$ 106,265,000	\$ 39,048,748	\$ -	\$ 145,313,748	\$ 71,575,000	\$ 34,525,453	\$ -	\$ 106,100,453
BAY AREA RAPID TRANSIT DISTRICT (BART)								
2004 BART Gen Obligation Bonds Refunding 2017 Series E	\$ -	\$ 1,016,424	-	\$ 1,016,424	\$ -	\$ 1,016,424	-	\$ 1,016,424
2004 BART Gen Obligation Bonds 2019 Series F-1	2,392,515	2,342,591	-	4,735,106	2,487,952	2,232,542	-	4,720,494
2004 BART Gen Obligation Bonds Refunding 2019 Series G	-	404,258	-	404,258	-	404,258	-	404,258
2004 BART Gen Obligation Bonds Refunding 2025 Series H	8,459,365	3,504,072	-	11,963,437	7,501,701	3,105,045	-	10,606,746
2016 BART General Obligation Bonds 2017 Series A	2,056,839	3,412,213	-	5,469,052	2,158,858	3,306,821	-	5,465,679
2016 BART General Obligation Bonds 2019 Series B-1	2,209,868	3,479,949	-	5,689,817	2,320,114	3,366,699	-	5,686,813
2016 BART General Obligation Bonds 2020 Series C	3,465,362	6,303,898	-	9,769,260	3,641,427	6,126,228	-	9,767,655
2016 BART General Obligation Bonds 2022 Series D	1,559,907	9,706,278	-	11,266,185	1,637,244	9,626,350	-	11,263,594
2016 BART General Obligation Bonds 2025 Series E-1	5,727,884	10,357,046	-	16,084,930	6,688,839	10,046,628	-	16,735,467
TOTAL BART	\$ 25,871,740	\$ 40,526,729	\$ -	\$ 66,398,469	\$ 26,436,135	\$ 39,230,995	\$ -	\$ 65,667,130
SUB-TOTAL SFCCD, SFUSD AND BART	\$ 159,081,740	\$ 105,914,705	\$ -	\$ 264,996,445	\$ 122,146,135	\$ 104,883,174	\$ -	\$ 227,029,309
TOTAL GEN OBLIGATION - GENERAL CITY, SFCCD, SFUSD AND BART ⁽³⁾	\$ 414,112,581	\$ 236,920,449	\$ 800	\$ 651,033,830	\$ 313,490,170	\$ 229,589,533	\$ 800	\$ 543,080,503

(1) Interest payment will be offset in part by available federal subsidies of interest.

(2) Debt service will be offset by available tobacco settlement revenues (TSR). The offset assumes that TSR will be available to cover GOBs debt service with respect to Laguna Honda Hospital Series 2008-R3 and Laguna Honda Hospital Series 2005A & 2005I. Series 2005A & 2005I were refunded by GOB Refunding Series 2011-R1 and Series 2008-R3 by GOB Refunding Series 2015-R1. GOB Refunding Series 2011-R1 was subsequently refunded by GOB Series 2021-R2 and Series 2015-R1 was subsequently refunded by GOB Series 2024-R1.

(3) For AAO purpose, the totals in the summary are gross of net bid premium, federal subsidies and tobacco settlement revenue, SB 1128 reimbursement, and loan repayments.

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Other Debt Service
Fiscal Years 2026-2027 and 2027-2028

	FY 2026-2027				FY 2027-2028					
	Principal	Interest	Total Debt Service	Additional Rental	Total ⁽⁴⁾	Principal	Interest	Total Debt Service	Additional Rental	Total ⁽⁴⁾
CERTIFICATES OF PARTICIPATION ⁽⁵⁾										
War Memorial Veterans Building Improvement Series 2016A	\$ 1,060,000	\$ 235,914	\$ 1,295,914	\$ 7,000	\$ 1,302,914	\$ 1,095,000	\$ 202,514	\$ 1,297,514	\$ 7,000	\$ 1,304,514
Hope SF Series 2017A	730,000	859,493	1,589,493	7,000	1,596,493	760,000	833,943	1,593,943	7,000	1,600,943
Refunding Certificate of Participation Series 2019-R1	1,660,000	508,663	2,168,663	6,625	2,175,288	1,750,000	425,663	2,175,663	6,625	2,182,288
Refunding Certificate of Participation Series 2020-R1 (Multipl Capital Impr.)	5,175,000	1,635,825	6,810,825	12,530	6,823,355	5,435,000	1,370,575	6,805,575	12,530	6,818,105
49 South Van Ness Project, Series 2019A	5,805,000	9,069,700	14,874,700	10,250	14,884,950	5,975,000	8,895,550	14,870,550	10,250	14,880,800
Animal Care and Control, Series 2020	1,920,000	1,569,600	3,489,600	10,250	3,499,850	2,015,000	1,473,600	3,488,600	10,250	3,498,850
Multiple Capital Improvement Projects, Series 2021A	3,130,000	2,730,900	5,860,900	11,000	5,871,900	3,295,000	2,574,400	5,869,400	11,000	5,880,400
Affordable Housing & Community Facilities Projects Series 2023A	3,090,000	5,940,425	9,030,425	7,500	9,037,925	3,280,000	5,749,325	9,029,325	7,500	9,036,825
Multiple Capital Improvement Projects Series 2023B	2,700,000	3,354,663	6,054,663	16,500	6,071,163	2,840,000	3,216,163	6,056,163	16,500	6,072,663
Multiple Capital Improvement Projects Series 2024A	4,040,000	4,964,300	9,004,300	11,000	9,015,300	4,245,000	4,762,300	9,007,300	11,000	9,018,300
Refunding Certificate of Participation Series 2024-R1	9,360,000	9,523,050	18,883,050	11,000	18,894,050	9,830,000	9,055,050	18,885,050	11,000	18,896,050
Music Concourse Garage Projects Series 2025A	435,000	880,200	1,315,200	11,000	1,326,200	460,000	858,450	1,318,450	11,000	1,329,450
Treasure Island-Stage 2 Infrastructure Projects Series 2025B	1,545,000	2,210,450	3,755,450	11,000	3,766,450	1,620,000	2,133,200	3,753,200	11,000	3,764,200
Refunding Certificate of Participation Series 2025-R1	11,900,000	12,838,500	24,738,500	11,000	24,749,500	12,495,000	12,243,500	24,738,500	11,000	24,749,500
Less: MED Assessments	(11,900,000)	(2,461,985)	(14,361,985)	-	(14,361,985)	(12,495,000)	(1,555,360)	(14,050,360)	-	(14,050,360)
Net City Contribution:	-	10,376,515	10,376,515	11,000	10,387,515	-	10,688,140	10,688,140	11,000	10,699,140
Approved HOJ Relocation Improvement Projects (\$42.4M)	-	-	-	-	-	455,000	1,153,425	1,608,425	200,000	1,808,425
Approved Affordable Housing and Community Development	705,000	437,150	1,142,150	200,000	1,342,150	315,000	824,950	1,139,950	200,000	1,339,950
Approved Critical Repairs & Economic Recovery Stimulus, Tax-Exempt (\$37.616M)	2,420,000	1,416,675	3,836,675	200,000	4,036,675	1,160,000	2,676,050	3,836,050	200,000	4,036,050
Approved Critical Repairs & Economic Recovery Stimulus, Taxable (\$16.638M)	1,095,000	679,525	1,774,525	200,000	1,974,525	490,000	1,282,400	1,772,400	200,000	1,972,400
Approved Street Repaving & Curb Ramps (\$56.665M)	3,645,000	2,134,113	5,779,113	200,000	5,979,113	1,745,000	4,031,300	5,776,300	200,000	5,976,300
Approved Critical Repairs & Economic Recovery Stimulus, Tax-Exempt (\$40.845M)	-	-	-	-	-	2,625,000	1,536,925	4,161,925	200,000	4,361,925
Approved Critical Repairs & Economic Recovery Stimulus, Taxable (\$32.119M)	-	-	-	-	-	2,110,000	1,310,400	3,420,400	200,000	3,620,400
Approved Street Repaving & Curb Ramps (\$50M)	-	-	-	-	-	3,210,000	1,881,425	5,091,425	200,000	5,291,425
Proposed 170 Otis Exit Project (\$55M)	-	1,392,950	1,392,950	200,000	1,592,950	1,655,000	4,178,850	5,833,850	200,000	6,033,850
Proposed Treasure Island-Stage 2 Infrastructure Projects (\$65M)	3,240,000	1,896,213	5,136,213	200,000	5,336,213	2,555,000	4,171,700	6,726,700	400,000	7,126,700
Proposed HOJ Replacement Project (\$367M)	-	-	-	-	-	3,315,000	8,372,325	11,687,325	200,000	11,887,325
TOTAL CERTIFICATES OF PARTICIPATION	\$ 51,755,000	\$ 61,816,324	\$ 113,571,324	\$ 1,343,655	\$ 114,914,979	\$ 62,235,000	\$ 83,658,623	\$ 145,893,623	\$ 2,543,655	\$ 148,437,278
LOANS AND LEASES										
San Francisco Marina-West Harbor Loan	\$ 620,281	\$ 837,739	\$ 1,458,020	\$ -	\$ 1,458,020	\$ 648,832	\$ 809,188	\$ 1,458,020	\$ -	\$ 1,458,020
Citywide Emergency Radio Replacement Project	1,848,731	15,705	1,864,436	11,000	1,875,436	-	-	-	-	-
TOTAL LOANS AND LEASES	\$ 2,469,012	\$ 853,444	\$ 3,322,456	\$ 11,000	\$ 3,333,456	\$ 648,832	\$ 809,188	\$ 1,458,020	\$ -	\$ 1,458,020
SAN FRANCISCO FINANCE CORP LEASE REVENUE BONDS										
OPEN SPACE FUND (VARIOUS PARK PROJECTS)	\$ 4,035,000	\$ 431,000	\$ 4,466,000	\$ 65,869	\$ 4,531,869	\$ 2,240,000	\$ 229,250	\$ 2,469,250	\$ 62,252	\$ 2,531,502
LRB Refunding Open Space Fund Series 2018A	-	-	-	-	-	-	-	-	-	-
MOSCONE CENTER EXPANSION PROJECT	\$ 9,000,000	\$ 1,481,753	\$ 10,481,753	\$ 286,578	\$ 10,748,331	\$ 3,100,000	\$ 1,002,893	\$ 4,102,893	\$ 251,840	\$ 4,354,733
LR Refunding Bonds Series 2008 -1, 2	-	-	-	-	-	-	-	-	-	-
LIBRARY PRESERVATION FUND	\$ 1,535,000	\$ 125,400	\$ 1,660,400	\$ 40,021	\$ 1,700,421	\$ 1,600,000	\$ 64,000	\$ 1,664,000	\$ 38,196	\$ 1,702,196
LRB Refunding Series 2018B	-	-	-	-	-	-	-	-	-	-
Property Insurance on Existing Debt ⁽⁶⁾	\$ -	\$ -	\$ -	\$ 3,529,397	\$ 3,529,397	\$ -	\$ -	\$ -	\$ 3,707,978	\$ 3,707,978
TOTAL OTHER DEBT SERVICE	\$ 68,794,012	\$ 64,707,921	\$ 133,501,933	\$ 5,256,520	\$ 138,758,453	\$ 69,823,832	\$ 85,763,954	\$ 155,587,786	\$ 6,603,921	\$ 162,191,707

(4) A portion or all debt service payment is payable from non-general fund revenue.

(5) Additional Rental includes bond-related expenses such as trustee and arbitrage rebate computation fees shown by issue. Property insurance for outstanding COPs is shown as a total at the bottom of the table.

(6) Does not include budgeted optional paydowns for commercial paper on Police Vehicle Acquisition.

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2026-2027 and 2027-2028

	FY 2026-2027				FY 2027-2028			
	Principal	Interest	Additional Rental ⁽¹⁾⁽²⁾	Total	Principal	Interest	Additional Rental ⁽¹⁾⁽²⁾	Total
HETCH HETCHY WATER & POWER ENTERPRISE								
2011 Qualified Energy Conservation Bonds	\$ 582,440	\$ 34,654	\$ -	\$ 617,094	\$ 293,839	\$ 6,964	\$ -	\$ 300,803
2015 New Clean Renewable Energy Bonds	154,115	46,314	-	200,429	156,258	39,170	-	195,428
2015 Power Revenue Bonds Series A (Green)	830,000	1,576,350	-	2,406,350	1,020,000	1,534,250	-	2,554,250
2015 Power Revenue Bonds Series B	150,000	3,000	-	153,000	-	-	-	-
2021 Power Revenue Bonds Series A	1,530,000	2,904,800	-	4,434,800	1,605,000	2,826,425	-	4,431,425
2021 Power Revenue Bonds Series B	650,000	1,968,500	-	2,618,500	685,000	1,935,125	-	2,620,125
2023 Power Revenue Bonds Series A	1,075,000	6,168,375	-	7,243,375	1,445,000	6,105,375	-	7,550,375
[2027 Power Revenue Bonds, no Cap-I]	-	-	-	-	-	13,324,800	-	13,324,800
COP 525 Golden Gate Office Space, Series 2009 D (COPs 9.72%)	503,010	707,993	923	1,211,916	524,394	675,301	923	1,200,618
Trustee and Arbitrage Computation Fee (Power Bonds)	-	14,395	-	14,395	-	14,395	-	14,395
TOTAL HETCH HETCHY WATER & POWER BEFORE OFFSET	\$ 5,474,565	\$ 13,424,371	\$ -	\$ 18,898,936	\$ 5,729,491	\$ 26,461,805	\$ -	\$ 32,192,219
Federal Offsets								
2011 Qualified Energy Conservation Bonds Federal Offset	-	(24,419)	-	(24,419)	-	(4,907)	-	(4,907)
2015 New Clean Renewable Energy Bonds Federal Offset	-	(30,572)	-	(30,572)	-	(25,856)	-	(25,856)
COP 525 Golden Gate Office Space, Series 2009 Federal Offset	-	(233,679)	-	(233,679)	-	(222,892)	-	(222,892)
TOTAL HETCH HETCHY WATER & POWER	\$ 5,474,565	\$ 13,135,701	\$ -	\$ 18,611,189	\$ 5,729,491	\$ 26,208,150	\$ -	\$ 31,938,564
LAGUNA HONDA HOSPITAL ⁽⁷⁾								
COP Refunding Series 2019-R1	\$ 7,745,000	\$ 1,497,000	\$ 9,875	\$ 9,251,875	\$ 8,135,000	\$ 1,109,750	\$ 9,875	\$ 9,254,625
SB 1128 Reimbursement Offset	(7,648,552)	-	-	(7,648,552)	(7,650,828)	-	-	(7,650,828)
TOTAL LAGUNA HONDA HOSPITAL	\$ 96,448	\$ 1,497,000	\$ -	\$ 1,603,323	\$ 484,172	\$ 1,109,750	\$ 9,875	\$ 1,603,797
SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY								
SFMTA 2017 Series Revenue Bonds	\$ 4,490,000	\$ 5,489,955	\$ -	\$ 9,979,955	\$ 4,715,000	\$ 5,261,705	\$ -	\$ 9,976,705
SFMTA 2021 Series A Refunding Revenue Bonds	10,255,000	2,805,397	-	13,060,397	10,365,000	2,685,073	-	13,050,073
SFMTA 2021 Series B Revenue Bonds	-	179,200	-	179,200	-	179,200	-	179,200
SFMTA 2021 Series C Revenue Bonds	-	4,596,100	-	4,596,100	-	4,596,100	-	4,596,100
SB 117 State Bridge Loan	-	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000
TOTAL SF MUNICIPAL TRANSPORTATION AGENCY	\$ 14,745,000	\$ 21,070,652	\$ -	\$ 35,815,652	\$ 15,080,000	\$ 20,722,078	\$ -	\$ 35,802,078
PORT OF SAN FRANCISCO								
Hyde Street Harbor Loan	\$ 203,092	\$ 28,668	\$ -	\$ 231,760	\$ 212,231	\$ 19,529	\$ -	\$ 231,760
Refunding Revenue Bonds, Series 2020A/B	1,320,000	619,756	-	1,939,756	1,345,000	591,468	-	1,936,468
Revenue Bonds, Series 2014A/B	625,000	704,631	-	1,329,631	655,000	673,381	-	1,328,381
Refunding COP Port Facilities Project Series 2025R2 & R3	750,000	904,250	10,500	1,664,750	785,000	866,750	10,500	1,662,250
SBH - CalBoating Loan - \$400K	15,087	9,394	-	24,481	15,766	8,715	-	24,481
SBH - CalBoating Loan - \$3.1M	136,617	75,544	-	212,161	142,765	69,396	-	212,161
SBH - CalBoating Loan - \$4.5M	201,409	97,904	-	299,313	210,473	88,840	-	299,313
Other Fiscal Charges	-	100,000	-	100,000	-	100,000	-	100,000
TOTAL PORT OF SAN FRANCISCO	\$ 3,251,205	\$ 2,540,147	\$ 10,500	\$ 5,801,852	\$ 3,366,235	\$ 2,418,079	\$ 10,500	\$ 5,794,814

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2026-2027 and 2027-2028

	FY 2026-2027				FY 2027-2028			
	Principal	Interest	Additional Rental ⁽¹⁾⁽⁹⁾	Total	Principal	Interest	Additional Rental ⁽¹⁾⁽⁹⁾	Total
SAN FRANCISCO INTERNATIONAL AIRPORT								
2009 Airport 2nd Series Revenue Refunding Bonds Series 2009D	\$ 13,439,167	\$ 1,213,813	\$ -	\$ 14,652,980	\$ 14,531,667	\$ 756,963	\$ -	\$ 15,288,630
2016 Airport 2nd Series Revenue Refunding Bonds Series 2016A	7,199,167	1,799,583	-	8,998,750	10,189,167	1,439,625	-	11,628,792
2016 Airport 2nd Series Revenue Bonds Series 2016B/C	-	37,006,250	-	37,006,250	-	37,006,250	-	37,006,250
2016 Airport 2nd Series Revenue Refunding Bonds Series 2016D	-	490,500	-	490,500	1,117,500	490,500	-	1,608,000
2017 Airport 2nd Series Revenue Bonds Series 2017A	-	17,129,300	-	17,129,300	-	17,129,300	-	17,129,300
2017 Airport 2nd Series Revenue Bonds Series 2017B	-	11,599,250	-	11,599,250	-	11,599,250	-	11,599,250
2017 Airport 2nd Series Revenue Refunding Bonds Series 2017D	5,133,333	256,667	-	5,390,000	-	-	-	-
2018 Airport 2nd Series Variable Rate Revenue Bonds Series 2018B/C	777,500	9,725,045	-	10,502,545	1,160,000	9,716,645	-	10,876,645
2018 Airport 2nd Series Revenue Bonds Series 2018D	-	36,630,500	-	36,630,500	-	36,630,500	-	36,630,500
2018 Airport 2nd Series Revenue Bonds Series 2018E	-	5,813,750	-	5,813,750	-	5,813,750	-	5,813,750
2018 Airport 2nd Series Revenue Bonds Series 2018F	5,854,167	222,458	-	6,076,625	-	-	-	-
2018 Airport 2nd Series Revenue Refunding Bonds Series 2018G	29,716,667	1,485,833	-	31,202,500	-	-	-	-
2019 Airport 2nd Series Revenue Refunding Bonds Series 2019A	-	57,504,350	-	57,504,350	-	57,504,350	-	57,504,350
2019 Airport 2nd Series Revenue Bonds Series 2019B	-	4,564,000	-	4,564,000	-	4,564,000	-	4,564,000
2019 Airport 2nd Series Revenue Bonds Series 2019C	-	281,471	-	281,471	1,335,000	281,471	-	1,616,471
2019 Airport 2nd Series Revenue Refunding Bonds Series 2019D	20,070,833	16,647,875	-	36,718,708	21,074,167	15,644,333	-	36,718,500
2019 Airport 2nd Series Revenue Bonds Series 2019E	-	37,327,350	-	37,327,350	-	37,327,350	-	37,327,350
2019 Airport 2nd Series Revenue Bonds Series 2019F	-	5,346,250	-	5,346,250	-	5,346,250	-	5,346,250
2019 Airport 2nd Series Revenue Bonds Series 2019G	1,605,833	147,565	-	1,753,398	1,640,833	111,410	-	1,752,243
2019 Airport 2nd Series Revenue Refunding Bonds Series 2019H	33,667,500	4,595,000	-	38,262,500	29,880,833	2,911,625	-	32,792,458
2020 Airport 2nd Series Revenue Refunding Bonds Series 2020A	-	5,224,350	-	5,224,350	-	5,224,350	-	5,224,350
2020 Airport 2nd Series Revenue Refunding Bonds Series 2020B	-	2,063,000	-	2,063,000	-	2,063,000	-	2,063,000
2020 Airport 2nd Series Revenue Refunding Bonds Series 2020C	-	3,850,724	-	3,850,724	-	3,850,724	-	3,850,724
2021 Airport 2nd Series Revenue Refunding Bonds Series 2021A	-	9,761,250	-	9,761,250	-	9,761,250	-	9,761,250
2021 Airport 2nd Series Revenue Refunding Bonds Series 2021B	-	6,453,500	-	6,453,500	-	6,453,500	-	6,453,500
2021 Airport 2nd Series Revenue Refunding Bonds Series 2021C	-	7,452,995	-	7,452,995	-	7,452,995	-	7,452,995
2022 Airport 2nd Series Revenue and Refunding Bonds Series 2022A	34,433,333	11,847,833	-	46,281,166	24,231,667	10,126,167	-	34,357,834
2022 Airport 2nd Series Revenue and Refunding Bonds Series 2022B	21,933,333	9,786,483	-	31,719,816	20,784,167	8,689,817	-	29,473,984
2022 Airport 2nd Series Revenue and Refunding Bonds Series 2022C	-	5,648,825	-	5,648,825	-	5,648,825	-	5,648,825
2023 Airport 2nd Series Revenue and Refunding Bonds Series 2023A	-	6,350,125	-	24,133,458	20,813,333	5,460,958	-	26,274,291
2023 Airport 2nd Series Revenue and Refunding Bonds Series 2023B	17,783,333	3,975,500	-	3,975,500	-	3,975,500	-	3,975,500
2023 Airport 2nd Series Revenue and Refunding Bonds Series 2023C	11,057,500	38,052,038	-	49,109,538	55,287,500	39,366,575	-	94,654,075
2023 Airport 2nd Series Revenue and Refunding Bonds Series 2023D	-	2,377,266	-	2,377,266	-	2,408,700	-	2,408,700
2024 Airport 2nd Series Revenue and Refunding Bonds Series 2024A	-	32,316,990	-	32,316,990	4,113,333	39,863,442	-	43,976,775
2024 Airport 2nd Series Revenue and Refunding Bonds Series 2024B	-	6,179,500	-	6,179,500	-	6,179,500	-	6,179,500
2025 Airport 2nd Series Revenue Bonds Series 2025A	-	19,052,312	-	19,052,312	1,060,000	32,575,763	-	33,635,763
2025 Airport 2nd Series Revenue Bonds Series 2025B	-	4,439,203	-	4,439,203	-	5,151,004	-	5,151,004
2025 Airport 2nd Series Revenue Bonds Series 2025D	-	16,161,296	-	16,161,296	1,976,667	24,171,668	-	26,148,335
2025 Airport 2nd Series Revenue Bonds Series 2025E	-	1,433,458	-	1,433,458	-	2,596,718	-	2,596,718
Future Bonds	-	60,070,825	-	60,070,825	-	154,980,919	-	154,980,919
Commercial Paper Interest	-	18,090,000	-	18,090,000	-	18,090,000	-	18,090,000
Letter of Credit Fees	-	2,584,956	-	2,584,956	-	4,216,190	-	4,216,190
LOC Fees for VRDBs	-	4,991,998	-	4,991,998	-	6,946,334	-	6,946,334
LOC Fees for Commercial Paper	-	276,340	-	276,340	-	276,257	-	276,257
Remarketing Fees	-	-	-	-	-	-	-	-
TOTAL SAN FRANCISCO INTERNATIONAL AIRPORT	\$ 202,671,666	\$ 528,227,577	\$ -	\$ 730,899,243	\$ 209,195,834	\$ 649,803,728	\$ -	\$ 858,999,562

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2026-2027 and 2027-2028

	FY 2026-2027				FY 2027-2028			
	Principal	Interest	Additional Rental ⁽¹⁾⁽⁹⁾	Total	Principal	Interest	Additional Rental ⁽¹⁾⁽⁹⁾	Total
WASTEWATER ENTERPRISE								
2010 Wastewater Revenue Bonds, Series B BABs	\$ 8,270,000	\$ 8,991,893	\$ -	\$ 17,261,893	\$ 8,580,000	\$ 8,550,033	\$ -	\$ 17,110,033
2013 Wastewater Revenue Bonds, Series B	-	3,723,800	-	3,723,800	-	3,723,800	-	3,723,800
2016 Wastewater Revenue Bonds, Series A	6,365,000	9,682,675	-	16,047,675	6,690,000	9,356,300	-	16,046,300
2016 Wastewater Revenue Bonds, Series B	1,795,000	2,729,475	-	4,524,475	1,885,000	2,637,475	-	4,522,475
2018 Wastewater Revenue Bonds, Series A	7,270,000	9,143,600	-	16,413,600	7,645,000	8,770,725	-	16,415,725
2018 Wastewater Revenue Bonds, Series B	3,500,000	7,741,500	-	11,241,500	6,200,000	7,499,000	-	13,699,000
2021 Wastewater Revenue Bonds, Series A	-	11,465,700	-	11,465,700	-	11,465,700	-	11,465,700
2021 Wastewater Revenue Bonds, Series B	-	1,852,250	-	1,852,250	-	1,852,250	-	1,852,250
2022 Wastewater Revenue Bonds, Series A	10,695,000	5,661,625	-	16,356,625	11,245,000	5,113,125	-	16,358,125
2023 Wastewater Revenue Bonds, Series B "New Money"	22,000,000	26,085,063	-	48,085,063	25,500,000	24,897,563	-	50,397,563
2023 Wastewater Revenue Bonds, Series B "Refunding"	-	7,023,250	-	7,023,250	9,500,000	6,785,750	-	16,285,750
2023 Wastewater Revenue Bonds, Series C	-	2,632,000	-	2,632,000	-	2,632,000	-	2,632,000
2024 Wastewater Revenue Bonds, Series A	-	6,626,400	-	6,626,400	-	6,626,400	-	6,626,400
2024 Wastewater Revenue Bonds, Series B	-	20,068,171	-	20,068,171	-	10,034,085	-	10,034,085
2024 Wastewater Revenue Bonds, Series C	-	4,285,773	-	4,285,773	8,210,000	4,094,685	-	12,304,685
2024 Wastewater Revenue Bonds, Series D	-	26,986,000	-	26,986,000	10,510,000	26,723,250	-	37,233,250
2028 Wastewater Revenue Bonds (Retire 2024 Wastewater Revenue Bonds, Series A)	-	4,244,750	-	4,244,750	1,630,000	4,204,000	-	5,834,000
SRF Loans:								
North Point Facility Outfall Rehabilitation	514,612	247,346	-	761,958	523,875	238,083	-	761,958
SEP Primary/Secondary Clarifier Upgrades	853,237	410,104	-	1,263,341	868,595	394,746	-	1,263,341
SEP 521/522 and Disinfection Upgrades	1,117,337	597,137	-	1,714,474	1,137,450	577,025	-	1,714,475
Lake Merced Green Infrastructure OSP Gas Utilization	178,251	86,827	-	265,078	181,103	83,975	-	265,078
OSP Gas Utilization	1,439,062	684,878	-	2,123,940	1,459,208	664,731	-	2,123,939
Treasure Island	2,483,706	95,501	-	2,579,207	2,503,617	1,241,393	-	3,745,010
SEP Headworks Project	3,285,867	1,177,703	-	4,463,570	3,322,011	1,141,558	-	4,463,569
SEP Biosolids Digester Facility	3,519,529	1,821,478	-	5,341,007	3,568,802	1,772,205	-	5,341,007
WIFIA Loan N17128CA (BDFP)	-	10,380,407	-	10,380,407	-	10,380,407	-	10,380,407
WIFIA Construction Period Loan Servicing Fee (Biosolids)	-	33,990	-	33,990	-	35,010	-	35,010
WIFIA Construction Period Loan Servicing Fee (SEP Headworks)	-	33,990	-	33,990	-	35,010	-	35,010
WIFIA Construction Period Loan Servicing Fee (Master Agreement)	-	33,990	-	33,990	-	35,010	-	35,010
COP 525 Golden Gate Office Space, Series 2009 D (COPs 18.88%)	977,040	1,375,176	1,794	2,354,010	1,018,576	1,311,695	1,794	2,332,065
Trustee and Arbitrage Computation Fee (Wastewater Revenue Bonds)	-	77,535	-	77,535	-	77,535	-	77,535
TOTAL WASTEWATER ENTERPRISE BEFORE OFFSET	\$ 74,263,641	\$ 175,999,987	\$ -	\$ 250,263,628	\$ 112,158,237	\$ 173,732,274	\$ 1,794	\$ 285,892,305
Federal Offsets								
2010 Wastewater Revenue Bonds, Series B BABs Federal Offset	-	(2,967,774)	-	(2,967,774)	-	(2,821,938)	-	(2,821,938)
COP 525 Golden Gate Office Space, Series 2009	-	(453,862)	-	(453,862)	-	(432,911)	-	(432,911)
TOTAL WASTEWATER ENTERPRISE	\$ 74,263,641	\$ 172,578,351	\$ -	\$ 246,843,786	\$ 112,158,237	\$ 170,477,425	\$ 1,794	\$ 282,637,456
WATER ENTERPRISE								
2010 Water Revenue Bonds, Series B BABs	\$ -	\$ 24,427,165	\$ -	\$ 24,427,165	\$ -	\$ 24,427,165	\$ -	\$ 24,427,165
2015 Water Revenue Bonds, Series A	-	-	-	-	-	-	-	-
2016 Water Revenue Bonds, Series A	38,150,000	18,689,450	-	56,839,450	46,305,000	16,578,075	-	62,883,075
2016 Water Revenue Bonds, Series B	8,015,000	894,450	-	8,909,450	3,815,000	638,775	-	4,453,775
2016 Water Revenue Bonds, Series C	6,645,000	7,924,516	-	14,569,516	6,850,000	7,718,666	-	14,568,666
2017 Water Revenue Bonds, Series D	21,540,000	7,524,100	-	29,064,100	22,615,000	6,420,225	-	29,035,225

CITY AND COUNTY OF SAN FRANCISCO
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Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2026-2027 and 2027-2028

	FY 2026-2027				FY 2027-2028			
	Principal	Interest	Additional Rental ⁽¹⁾⁽⁹⁾	Total	Principal	Interest	Additional Rental ⁽¹⁾⁽⁹⁾	Total
2017 Water Revenue Bonds, Series E	7,830,000	1,708,500	-	9,538,500	6,630,000	1,347,000	-	7,977,000
2017 Water Revenue Bonds, Series F	920,000	258,250	-	1,178,250	965,000	211,125	-	1,176,125
2019 Water Revenue Bonds, Series A	2,215,000	10,372,260	-	12,587,260	1,245,000	10,330,544	-	11,575,544
2019 Water Revenue Bonds, Series B	80,000	548,524	-	628,524	80,000	546,001	-	626,001
2019 Water Revenue Bonds, Series C	85,000	597,622	-	682,622	90,000	594,863	-	684,863
2020 Water Revenue Bonds, Series A	-	7,294,750	-	7,294,750	-	7,294,750	-	7,294,750
2020 Water Revenue Bonds, Series B	-	3,066,500	-	3,066,500	-	3,066,500	-	3,066,500
2020 Water Revenue Bonds, Series C	-	3,413,400	-	3,413,400	-	3,413,400	-	3,413,400
2020 Water Revenue Bonds, Series D	-	1,476,000	-	1,476,000	-	1,476,000	-	1,476,000
2020 Water Revenue Bonds, Series E	-	4,216,525	-	4,876,525	-	4,197,597	-	4,877,597
2020 Water Revenue Bonds, Series F	1,245,000	3,198,597	-	4,443,597	680,000	3,183,025	-	4,448,025
2020 Water Revenue Bonds, Series G	5,380,000	907,713	-	6,287,713	1,285,000	833,865	-	2,118,865
2020 Water Revenue Bonds, Series H	580,000	1,447,951	-	2,027,951	6,445,000	1,440,692	-	7,885,692
2023 Water Revenue Bonds, Series A	-	17,921,188	-	17,921,188	-	17,921,188	-	17,921,188
2023 Water Revenue Bonds, Series B	-	3,309,438	-	3,309,438	-	3,309,438	-	3,309,438
2023 Water Revenue Bonds, Series C	-	23,293,850	-	23,293,850	-	23,293,850	-	23,293,850
2023 Water Revenue Bonds, Series D	1,775,000	1,354,625	-	3,129,625	865,000	1,288,625	-	2,153,625
2025 Water Revenue Bonds, Series A	23,800,000	21,110,000	-	44,910,000	23,540,000	19,926,500	-	43,466,500
2025 Water Revenue Bonds, Series B	3,205,000	1,639,625	-	4,844,625	3,370,000	1,475,250	-	4,845,250
2025 Water Revenue Bonds, Series C	1,535,000	793,625	-	2,328,625	1,615,000	714,875	-	2,329,875
2025 Water Revenue Bonds, Series D	-	-	-	-	-	15,225,250	-	15,225,250
2025 Water Revenue Bonds, Series E	-	-	-	-	-	7,007,700	-	7,007,700
2025 Water Revenue Bonds, Series F	24,585,000	25,676,975	-	50,261,975	25,810,000	24,417,100	-	50,227,100
SRF Loan:								
Westside Recycled Water Project	-	-	-	-	5,166,503	1,797,162	-	6,963,665
MT Tunnel Improvements Project	-	2,620,408	-	2,620,408	-	2,620,408	-	2,620,408
Sunol Valley Ozonation Project	-	1,050,000	-	1,050,000	1,050,000	-	-	1,050,000
COP 525 Golden Gate Office Space, Series 2009 D BAB (COPs 71.40%)	3,694,950	5,200,612	6,783	8,902,345	3,852,030	4,960,543	6,783	8,819,356
Trustee and Arbitrage Computation Fee (Water Revenue Bonds)	-	141,400	-	141,400	-	141,400	-	141,400
TOTAL WATER ENTERPRISE BEFORE OFFSET	\$ 151,939,950	\$ 202,078,019	\$ 6,783	\$ 354,024,752	\$ 162,843,533	\$ 217,817,557	\$ 6,783	\$ 380,667,873
Federal Offsets								
2010 Water Revenue Bonds, Series G BABs Federal Offset	-	(8,062,186)	-	(8,062,186)	-	(8,062,186)	-	(8,062,186)
COP 525 Golden Gate Office Space, Series 2009 Federal Offset	-	(1,716,467)	-	(1,716,467)	-	(1,637,232)	-	(1,637,232)
TOTAL WATER ENTERPRISE	\$ 151,939,950	\$ 192,299,366	\$ 6,783	\$ 344,246,099	\$ 162,843,533	\$ 208,118,139	\$ 6,783	\$ 370,968,455
Property Insurance on Existing COP Debt (Enterprise)	\$ -	\$ -	\$ 1,468,667	\$ 1,468,667	\$ -	\$ -	\$ 1,567,821	\$ 1,567,821
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 460,091,027	\$ 944,837,753	\$ 1,498,542	\$ 1,406,427,322	\$ 516,508,330	\$ 1,092,065,271	\$ 1,597,696	\$ 1,610,171,297

(7) Debt service related to construction cost of Laguna Honda Hospital is offset by SB 1128 sinking fund. The information assumes that SB 1128 reimbursement will be available to partially cover the Certificates of Participation Refunding Bond, Series 2019-R1 LHH debt service.

(8) The Hetch Hetchy Water and Power Enterprise, Wastewater Enterprise, and Water Enterprise are on a fixed two-year budget. The FY 2026-2027 and FY 2027-2028 debt service figures were updated in this AAO.

(9) The Airport is on a fixed two-year budget. The FY 2026-2027 and FY 2027-2028 debt service figures were updated in this AAO.

(10) Additional Rental includes bond-related expenses such as trustee and arbitrage rebate computation fees shown by issue. Property insurance for outstanding COPs is shown as a total at the bottom of the table.

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Ng, Wilson \(BOS\)](#)
Subject: FW: SFHSA Sole Source Grant Report for 21G.3(c)
Date: Monday, June 1, 2026 1:07:35 PM
Attachments: [SFHSA-21G Sole Source Memo \(CY 2025\).pdf](#)
[image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)

Hello Supervisors,

Please see the attached and below communication from the Human Services Agency (HSA), pursuant to Administrative Code, Chapter 21G.3(C), submitting a Sole Source Grant Report for Calendar Year (CY) 2025.

Sincerely,

Justice Alcantar

Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Garcia, Patrick (HSA) <patrick.garcia@sfgov.org>
Sent: Monday, June 1, 2026 12:26 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; SFEmployeePortalSupport, CON (CON) <sfemployeeportalsupport@sfgov.org>
Cc: Zapien, Esperanza (HSA) <Esperanza.Zapien@sfgov.org>; Kaplan, Daniel (HSA) <daniel.kaplan@sfgov.org>; Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>; Lau, Leslie (HSA) <leslie.lau1@sfgov.org>
Subject: SFHSA Sole Source Grant Report for 21G.3(c)

Greetings,

Attached is the result for San Francisco Human Services Agency sole source grant report for calendar year 2025, in compliance with Chapter 21G.3(C).

Please let me know if you have any questions.

Patrick Garcia
Senior Contract Manager

Office of Contract Management

E-Mail: Patrick.Garcia@SFGov.org

Office Phone: (415) 557-5597

Office Address: 1650 Mission St., 5th Floor, San Francisco, CA 94103

www.SFHSA.org



SAN FRANCISCO
HUMAN SERVICES AGENCY





**SAN FRANCISCO
HUMAN SERVICES AGENCY**

Department of Benefits
and Family Support

Department of Disability
and Aging Services

Office of Early Care
and Education

P.O. Box 7988
San Francisco, CA
94120-7988
www.SFHSA.org

MEMORANDUM

TO: Clerk of the Board
Board of Supervisors

FROM: Trent Rhorer
Human Service Agency
Executive Director

Esperanza Zapien
Human Service Agency
Director of Contracts

DATE: June 1, 2026

RE: Submission of Sole Source Grant Report
Activity for 21G.3(C)

For calendar year 2025, HSA did not enter into any sole source grants.
This submission is in accordance in compliance with Chapter 21G.3(C).

If you have any questions about this information, please contact
Esperanza Zapien, Contracts Director, at 557-5657 or
Esperanza.Zapien@sfgov.org.

Sincerely,

DocuSigned by:
Esperanza Zapien
040C04C114D84BF...

Esperanza Zapien
Contracts Director, Human Services Agency



London Breed
Mayor

Trent Rhorer
Executive Director

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: No Taxpayer Funding of Groups that Coordinate with and then Lobby SF Government/ SFMTA
Date: Thursday, June 4, 2026 8:57:31 AM

Hello,

Please see below communication regarding lobbying activity in San Francisco government.

Regards,

John Bullock
 Office of the Clerk of the Board
 San Francisco Board of Supervisors
 1 Dr. Carlton B. Goodlett Place, Room 244
 San Francisco, CA 94102
 (415) 554-5184
BOS@sfgov.org | www.sfbos.org

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: n/a n/a <noreply@jotform.com>
Sent: Saturday, May 30, 2026 6:19 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; FielderStaff <FielderStaff@sfgov.org>; ChenStaff <ChenStaff@sfgov.org>; MahmoodStaff <MahmoodStaff@sfgov.org>; SauterStaff <SauterStaff@sfgov.org>
Subject: No Taxpayer Funding of Groups that Coordinate with and then Lobby SF Government/ SFMTA

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Message to the Board of Supervisors,
 Mayor, and the City Attorney

From your constituent n/a n/a

Email

noreply@example.com

Subject

No Taxpayer Funding of Groups that Coordinate with and then Lobby SF Government/ SFMTA

Message:

City Leaders,

I have written since December 2025 about the conditions at Geary/Larkin (in District 3) and Larkin/O'Farrell (in District 5, about the area in which one of the four precious children's playgrounds in the Tenderloin Area sits. I have documented all of the inaction by City Officials, the zombie-like scenes and the months of emails I have sent.

The conditions and inaction by the city violate a whole number of laws, and I have spoken to multiple law firms willing to sue over the inaction. I have also spoken to multiple national news networks President Trump is known to watch, and many have told me they are willing to feature my story.

As such, I am imposing a deadline of 1 week to:

clean the area;
have oversight over SROS, and Homeless Shelters in the area (including the 822 Geary Center, the Hartland Hotel SRO, and the shelter at 1001 Polk.);
shut down drug markets, and remove ALL homeless.

I understand SFPD staffing shortages, and that homelessness is a complex problem, but cleaning a specific block has been done over and over by the city, and if there is one place SFPD should be responding, even with shortages, is at a children's park, protecting children.

You are on notice.

item 9

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Affairs](#)
Cc: [BOS-Operations](#); [Carmel, John \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Elkman, Elisea \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Please fund the e-bike incentive program to help families, working people, and all San Franciscans shift trips to bikes, reduce car traffic, demand for parking, noise, air pollution, climate emissions, and fatalities/injuries, while increasing public
Date: Thursday, June 9, 2022 9:49:24 AM

Hello,

Please see below communication regarding File No. 240967:

Ordinance amending the Administrative Code to establish the E-Bike Incentive Fund to support implementation of an electric bicycle (or "e-bike") incentive program administered by the Department of the Environment.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sfbos.org

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From: Maureen Persico <noreply@adv.actionnetwork.org>
Sent: Thursday, May 28, 2026 7:50 PM
To: Board of Supervisors (BOS) <boardofsupervisors@sfgov.org>
Subject: Please fund the e-bike incentive program to help families, working people, and all San Franciscans shift trips to bikes, reduce car traffic, demand for parking, noise, air pollution, climate emissions, and fatalities/injuries, while increasing public s...

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

The Board of Supervisors,

I am writing to urge you to fund the E-Bike Incentive Program, which will help more families, workers, and other people shift trips from cars to bikes, increasing safety, affordability, and equity, while reducing car traffic, demand for car parking, noise, air pollution, climate emissions, roadway construction and maintenance costs, and roadway crashes, fatalities, and injuries. Please work with the advocates behind the original program proposal to secure funding for the program from City, SFCTA, MTC, state, federal, and other funding sources (e.g. philanthropic foundations, wealthy individuals).

The e-bike incentive program — inspired by, and modeled off, effective programs in Denver, Colorado, Austin, Texas, and Atlanta, Georgia — will reduce the financial burden for families, workers, and other people who want to use bikes for transportation, with a larger incentive for low-income individuals and families who qualify. By helping more people purchase or lease e-bikes, you will decrease car traffic, demand for parking, costs related to roadway construction/maintenance, noise, air pollution, climate emissions, and road fatalities/injuries while increasing economic activity, revenue for local businesses, community connectedness, public health, and public land available for trees, seating, parks, playgrounds, housing, and other more effective land uses. Due to the cost-saving effect of increased bike ridership and bike infrastructure, the e-bike incentive program may net cost savings for the City, County, and state. Something that is especially needed and beneficial given the budget deficit and crisis.

You can find more information about the original program proposal and related grassroots campaign at
<https://url.avanan.click/v2r01/> <https://eBikeSF.org> _YXaZOnNmZhQyOmE6bxo2NDRMTE4NDQ22GUwMTESNMExm2QzYmUwOGYyZAwNd3QmZMDM62FIYE1MDIkNE1Nzu5NDIMmYOWRkQGEWNTc1M2QzZmY2M2YwZjI0MrRhZDI2OTk1M2FIZDU2NiQ1NGlxYzp0IQ6Tg

In order for this program to be created and have its full potential impact, we need you to secure funding for the program. Will you commit to doing everything in your power to secure as much funding as possible as soon as possible?

Thank you.

Maureen Persico
sfwom1@gmail.com
 4026 Folsom Street
 San Francisco, California 94110

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [BOS Legislation. \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Daylighting red zones
Date: Thursday, June 4, 2026 9:51:23 AM

Hello,

Please see below communication regarding File No. 241180:

Resolution urging the San Francisco Municipal Transportation Agency to implement red zones for daylighting at all crosswalks and intersections to comply with the Daylighting to Save Lives Bill.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisor
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sfbos.org

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy

-----Original Message-----

From: hilda-fatina Dudum <hfatina@gmail.com>
Sent: Saturday, May 30, 2026 5:41 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Daylighting red zones

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

I am a Sunset resident and have been one for most of my life, and I love it. However, I am super frustrated with all the corners that are painted red.

I dont think that the red corners help at all. Cars need to just stop at the white line of the crosswalk and the drivers would be able to see the walker and avoid them. Way too many parking spaces have been eliminated, unnecessarily. Please, please, please reconsider and paint over the red curb areas . Maybe a street bump near the white line would help and would force the driver to slow down at a corner.

Hilda Dudum-Herrera

Sent from my iPad

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Crayton, Monique \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Make Drug Calls Near Parks and Schools Priority A
Date: Thursday, June 4, 2026 9:53:27 AM

Hello,

Please see below communication regarding **File No. 250639:**

Resolution urging the Police Department and the Department of Emergency Management to designate all 911 calls reporting drug use or suspected drug activity within 1,500 feet of parks, playgrounds, and schools as “Priority A” calls requiring swift and immediate response.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sfbos.org

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: N/a n/a <noreply@jotform.com>
Sent: Saturday, May 30, 2026 6:17 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; FielderStaff <FielderStaff@sfgov.org>; ChenStaff <ChenStaff@sfgov.org>; MahmoodStaff <MahmoodStaff@sfgov.org>; SauterStaff <SauterStaff@sfgov.org>
Subject: Make Drug Calls Near Parks and Schools Priority A

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Message to the Board of Supervisors,
Mayor, and the Chief of Police

From your constituent

N/a n/a

Email

example@example.com

District

D5

Subject

Make Drug Calls Near Parks and Schools Priority A

Message:

City Leaders,

I have written since December 2025 about the conditions at Geary/Larkin (in District 3) and Larkin/O'Farrell (in District 5, about the area in which one of the four precious children's playgrounds in the Tenderloin Area sits. I have documented all of the inaction by City Officials, the zombie-like scenes and the months of emails I have sent.

The conditions and inaction by the city violate a whole number of laws, and I have spoken to multiple law firms willing to sue over the inaction. I have also spoken to multiple national news networks President Trump is known to watch, and many have told me they are willing to feature my story.

As such, I am imposing a deadline of 1 week to:

clean the area;
have oversight over SROS, and Homeless Shelters in the area (including the 822 Geary Center, the Hartland Hotel SRO, and the shelter at 1001 Polk.);
shut down drug markets, and remove ALL homeless.

I understand SFPD staffing shortages, and that homelessness is a complex problem, but cleaning a specific block has been done over and over by the city, and if there is one place SFPD should be responding, even with shortages, is at a children's park, protecting children.

You are on notice.

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Carroll, John \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Opposition to Ordinance 251211 – Harmful Impacts on Urban Forest, Equity, and Public Input
Date: Thursday, June 4, 2026 11:53:12 AM
Attachments: [Castro Community Tree Survey April 2026.doc](#)
[Nob Hill Chinatown Tree Survey May 2026.doc](#)
[Noe Valley Tree Survey May 2026.doc](#)
[Mission Community Tree Survey May 2026.doc](#)

Hello,

Please see attached and below communication regarding **File No. 251211**:

Ordinance amending the Public Works Code to allow development projects to satisfy street tree planting requirements through payment of an in lieu fee or providing alternative landscaping; exempt accessory dwelling units from street tree planting requirements; eliminate appeals to the Board of Appeals for tree removals undertaken by City departments and commissions; and update in lieu fee reporting requirements; amending the Administrative Code to create a separate account within the Adopt-A-Tree Fund to receive in lieu fees for street tree requirements; amending the Planning Code to update street tree applicability requirements; affirming the Planning Department's determination under the California Environmental Quality Act; making findings of consistency with the General Plan, and the eight priority policies of Planning Code, Section 101.1; and making public necessity, convenience, and welfare findings under Planning Code, Section 302.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: San Francisco Tree Campaign <sftreecampaign@gmail.com>

Sent: Saturday, May 30, 2026 3:09 PM

To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>

Cc: Carroll, John (BOS) <john.carroll@sfgov.org>

Subject: Opposition to Ordinance 251211 – Harmful Impacts on Urban Forest, Equity, and Public Input

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I am writing to strongly oppose **Ordinance 251211**, which undermines San Francisco’s urban forest, weakens environmental protections, and removes critical public oversight. This legislation prioritizes developer convenience over the long-term health of our city’s trees—our most effective tool against climate change, air pollution, and urban heat. Below, I outline why this ordinance is deeply flawed and must be rejected.

1. In-Lieu Fees Replace Trees with Paper Promises

The ordinance allows developers and property owners to **pay fees instead of planting trees**, effectively outsourcing the city’s tree canopy goals to private entities with no accountability. This is a **false solution** for several reasons:

- **No guarantee of real trees:** Fees may fund unrelated programs or administrative costs rather than actual tree planting. The Adopt-A-Tree Fund, already underfunded, will now be diluted by unregulated contributions.
- **Equity gaps:** Low-income communities and renters—who benefit most from urban greening—will bear the brunt of heat islands and poor air quality while wealthy developers avoid obligations.
- **Short-term thinking:** Trees take decades to mature and provide full climate benefits. Fees do not replace the **ecological, economic, and health benefits** of actual street trees.

San Francisco’s **Urban Forest Master Plan** (2020) sets ambitious goals to expand our tree canopy to **30% by 2035**. This ordinance **sabotages those goals** by creating a loophole for developers to avoid their responsibility.

2. ADU Exemptions Undermine Canopy Expansion

Exempting **Accessory Dwelling Units (ADUs)** from tree-planting requirements is **regressive and short-sighted**:

- ADUs are a key tool for **housing affordability**, but they should not come at the expense of our urban forest.
- Small lots with ADUs often have **limited space for trees**, yet they contribute to heat islands and stormwater

runoff. Exempting them **reduces the city's ability to meet climate resilience targets**.

- The ordinance **fails to address the root cause**: San Francisco's **tree-planting backlog** (over **10,000 missing trees** in high-need areas). Instead of expanding exemptions, we should **increase enforcement** of existing requirements.

3. Eliminating Appeals for Tree Removals is Dangerous

The ordinance **strips the public's right to appeal** the removal of "hazardous" trees or city-initiated removals, handling **unchecked power to city agencies**:

- **Lack of transparency**: Without appeals, residents have **no recourse** if a tree is removed for non-emergency reasons (e.g., construction convenience, bureaucratic errors).
- **Hazardous tree definitions are subjective**: The city's own **Tree Preservation Ordinance (TPO)** already allows for appeals—removing this safeguard **risks arbitrary removals**.
- **Public trust erodes**: San Franciscans **rely on the Board of Appeals** to ensure fair decisions. Eliminating this process **undermines democracy** and could lead to **more removals than necessary**.

4. Fees Won't Fund Real Solutions

While the ordinance creates a new account for in-lieu fees, there is **no mechanism ensuring these funds actually go toward tree planting**:

- The **Adopt-A-Tree Fund** is already **underfunded** and lacks transparency. Fees could be **diverted to other city priorities**, leaving our urban forest starved.
- **No independent oversight**: There is no guarantee the funds will be used for **equitable planting** in underserved neighborhoods (e.g., Bayview, Excelsior, Visitacion Valley).
- **Better alternatives exist**: The city should **increase penalties for non-compliance**, **prioritize public tree planting**, and **expand community-led urban forestry programs** (like the **San Francisco Urban Forestry Division's** existing efforts).

5. Climate and Health Consequences

San Francisco's urban forest provides **\$100+ million in annual benefits**, including:

- **Cooling cities** (reducing urban heat island effect by up to **10°F** in some areas).
- **Improving air quality** (removing **2,000+ tons of CO₂** yearly).
- **Reducing stormwater runoff** (lowering flood risks).
- **Boosting mental health** (trees reduce stress and improve well-being).

This ordinance **weakens these critical services** by:

- **Reducing the number of new trees planted.**
- **Allowing removals without public input.**
- **Failing to address the tree equity gap (wealthier neighborhoods have 3x more trees than low-income areas)**

What Should Be Done Instead?

To truly protect San Francisco's urban forest, the Board should:

1. **Reject Ordinance 251211** and instead **strengthen tree-planting mandates.**
2. **Require developers to plant trees on-site** (no in-lieu fee loopholes).
3. **Restore public appeal rights** for tree removals.
4. **Increase funding for equitable tree planting** in underserved communities.
5. **Enforce existing laws** (e.g., penalties for non-compliance with tree-planting requirements).
6. **Expand community-led urban forestry programs** (e.g., **Bureau of Urban Forestry and nonprofits partnerships**).

Call to Action

San Francisco's urban forest is a **public good**—not a commodity to be traded or exploited. This ordinance **prioritizes short-term developer profits over long-term environmental and health benefits**. I urge you to **reject 251211** and instead **commit to a stronger, more equitable urban forest policy**.

San Francisco Tree Campaign

<https://sanfranciscotreecampaign.blogspot.com>

Castro Community Tree Survey April 2026

- (1) 266-270 Dolores empty plot
- (1) 3648-17th Street no tree
- (1) 3650-17th Street empty plot
- (1) 3670 17th Street empty plot
- (1) 3676-3680 17th Street empty plot
- (1) 3663-3665 17th Street empty plot
- (1) 416 Dolores empty plot
- (1) 3750-18th Street 1 stump
- (3) 504 Dolores empty plot and two missing trees in bed
- (1) 530 Dolores missing tree in bed
- (1) 570 Dolores stump
- (2) 680 Dolores two missing trees in be
- (2) 650 Dolores empty spaces
- (1) 742 Dolores portable potty over empty plot
- (2) 3552-21st Street two empty plots
- (1) 851-853 Church empty plot
- (1) 223-237- Liberty empty plot
- (1) 246 Liberty empty plot
- (1) 270 Liberty empty plot
- (3) 240 Cumberland three plots with stumps
- (1) 56-58 Hancock empty plot
- (64-68 Hancock 3 foot stem in plot
- (2) 503-509 Sanchez two bushes in plots
- (1) 576 Church empty plot
- (1) 544 Church empty plot
- (2) 549 Church one with stump and empty plot
- (1) 483 Church empty plot
- (3) 3371-16th Street two empty plots on Church side of the property
- (3) 3398-16th Street three planters' boxes on Church side of the property without trees
- (1) 2415 Church empty plot
- (1) 2000 Market on Church side of the property empty plot
- (1) 269 Church empty plot
- (1) 298 Church empty plot
- (4) 2175 Market two empty plots on Market and two missing trees on 15th Street side of property
- (1) 2047-15th Street empty plot on Sharon side of the property
- (2) 52 Sharon two empty beds without trees
- (1) 264-274 Sanchez empty plot
- (5) 2295 Market Street on 16th Street side of the property five empty plots
- (1) 327 Noe empty plot
- (1) 367 Noe stump in plot
- (1) 3887 -17th Street no tree in plot
- (1) 415 Noe empty plot

- (1) 47-49 Ford empty plot
- (4) 295 Dolores three empty plots and one with stump on the Sanchez side of the property
- (1) 3897-18th Street empty plot on Sanchez Street side of the property
- (1) 461 Noe pot over plot no tree
- (1) 3900-17th Street 90% of Canopy cut back
- (3) 4040-4044-18th Street with stump two plots on Hartford side of the property
- (1) 4035-18th Street stump n plot
- (1) 136 Hartford bed empty plot
- (1) 156 Harford bed without tree
- (1) 143 Hartford no tree in plot
- (1) 201 Hartford on 19th Street side of the property empty plot
- (1) 4160-20th Street flowers no tree in plot
- (1) 725 Castro empty plot
- (1) 3900-21st Street empty plot
- (1) 3878-3880- 21st Street empty plot
- (1) 742 Castro no tree in plot
- (2) 607 Castro on empty pot in plot
- (1) 4068-19th Street empty plot
- (1) 211 Collingwood empty plot
- (4) 4235-19th Street one with stump, one with plants and two empty plots on Diamond side of the property
- (1) 161 Collingwood empty plot
- (1) 143 Collingwood plant not tree in plot
- (2) 62-69 Collingwood two trees with 90% canopy cut back
- (1) 2755 Market empty plot
- (1) 459-18th Street Dead tree
- (1) 191 Caselli empty plot
- (1) 187 Castelli empty plot
- (1) 127 Castelli no tree in plot
- (2) 250 Douglas two empty plots
- (1) 4615-19th Street pot over plot no tree
- (3) 388 Douglas empty plot two empty plots on Seward side of the property
- (1) 300 Eureka empty plot on 20th Street side of the property
- (1) 302 Eureka empty plot
- (1) 4433-20th Street empty plot
- (1) 3970-17th Street empty plot
- (2) 2301 Market two empty plots on Noe side of the property
- (1) 2207 Market empty plot on Sanchez side of the property
- (1) 2101 Market medium stump of Palm tree
- (1) 2257 Market empty plot

Noe Valley Tree Survey May 2026

- (1) 3334-21st Street empty plot
- (2) 3352-3354 21st Street bushes in plot no trees
- (2) 906 Guerrero one with stump and one empty plot
- (1) 920 Guerrero empty plot
- (1) 3471-21st Street empty plot
- (1) 811-813 Dolores empty plot
- (1) 861 Dolores empty plot
- (1) 3531-22nd Street empty plot on Dolores side of the property
- (2) 1079 Church two loop off and with stump
- (2) 1004 Sanchez two empty beds without trees
- (3) 998 Sanchez three beds without trees
- (1) 4037-4039-23rd Street empty plot
- (1) 1021-1023 Noe bush no tree in plot
- (1) 561 Elizabeth bush in plot no tree
- (1) 1134 Castro empty plot
- (2) 1328 Castro two empty plots with plants in plots
- (1) 741 Diamond empty plot
- (1) 4179-24th Street empty plot
- (1) 4168-21st Street empty plot
- (1) 4160-21st Street empty plot
- (1) 4120-24TH Street empty plot
- (1) 4107-21st Street empty plot
- (1) 1316 Castro empty plot
- (1) 1354 Castro empty plot
- (1) 407 Jersey with stump
- (2) 410 Jersey two plots with stumps
- (2) 1333 Castro two empty plots
- (1) 1337 Castro empty plot
- (2) 4300-24th Street planter boxes no trees
- (2) 3393-24th Street 2 planters boxes no trees on Noe side of the property
- (1) 3539-24th Street empty plot
- (1) 3770-24th Street empty plot
- (1) 1070 Dolores across the street empty plot
- (1) 1040 Dolores empty plot
- * 1000-1100 Dolores medium missing multi trees
- (2) 1217 Dolores empty plots
- (1) 1225 Dolores empty plot
- (1) 1219 Dolores empty plot
- (1) 1274 Dolores empty bed with flowers no tree
- (1) 1332 Dolores empty bed with flowers no tree
- (1) 1302 Church with stump on 25th Street side of the property
- (1) 3892 Ceser Chavez on Church side of the property empty plot
- (1) 441 Vicksburg box without a tree

- (1) 406 Vicksburg empty plot
- (1) 320 Vicksburg empty plot on Jersey side of the property
- (1) 1240-1242 Sanchez empty plot
- (1) 136 Clipper plot no tree
- (1) 172 Clipper flowers in bed no tree
- (1) 213 Clipper flower bed no tree
- (1) 246 Clipper with stump
- (1) 228 Clipper flowers in plot no tree
- (1) 227 Clipper empty plot
- (1) 4035-26th Street empty plot
- (1) 4023-26th Street empty plot
- (2) 1302 Noe two empty planters' beds
- (1) 4157-24th Street empty plot
- (2) 4163-24th Street two planting beds missing trees
- (1) 4174-24th Street empty plot
- (1) 4191-24th Street tree missing 90% of canopy
- (1) 1618 Castro empty plot
- (1) 432 Clipper flowers in bed no tree
- (1) 449 Clipper no tree in plot
- (1) 4172-25th Street bush no tree
- (1) 349 Jersey empty plot
- (1) 335-337 Jersey empty plot
- (2) 1189 Noe flowers in plots no tree
- (1) 1191-1193 Noe bed with flowers no tree
- (1) 1229 Noe empty plot
- (2) 1345 Noe one on one and one on Cesar Chaves side of the property
- (2) 1409 Noe bush in plot no tree
- (1) 1519 Noe empty plot
- (1) 1548 Noe empty plot on Valley side of the property
- (1) 412 Valley empty plot
- (1) 426 Valley empty plot
- (1) 427 Valley plot with flowers no tree
- (1) 1550 Noe empty plot
- (1) 1558-1564 Noe empty plot
- (1) 1561-1563 Noe empty plot
- (1) 1690 Church empty bed on Sanchez side of the property
- (2) 1560 Sanchez one with stump and one empty plot
- (1) 1514 Sanchez empty plot
- (1) 1531-1533 Sanchez bed without tree
- (1) 1476 Sanchez empty plot
- (1) 1474 Sanches empty plot
- (2) 1442 Sanchez 2 plots with flowers no trees
- (1) 400-27th Street multi sites without trees
- (1) 3977 Cesar Chavez empty plot
- (1) 1355 Sanchez empty plot
- (1) 3902 Cesar Chavez empty plot

- (1) 1332 Dolores no tree
- (2) 3795 Cesar Chavez two empty plots on Dolores side of the property
- (1) 206-27th Street empty plot
- (1) 1472 Dolores flowers in plot no tree
- (1) 152-24th Street pots in plot no tree
- (1) 177-24th Street no tree
- (1) 1516-1518 Dolores flowers no tree in plot
- (1) 1541 Dolores empty plot
- (1) 1592 Dolores empty plot
- (1) 220-29th Street empty plot
- (1) 111 Day flower in plot no tree
- (1) 172 Day empty plot
- (1) 180 Day with stump
- (4) 295 Day two empty plots on Sanchez and two empty plots on 30th Street side of the property
- (1) 1811 Church empty plot
- (1) 274-30th Street flowers in plot no tree

Nob Hill/Chinatown Tree Survey May 2026

- (2) 1100 Van Ness empty on Geary side of the property one with stump
- (4) 1133 Polk empty plot and three empty plots on Geary side of the property
- (1) 1030 Post empty plot
- (1) 1005 Larkin empty plot on Geary side of the property
- (1) 965 Geary empty plot
- (2) 648 Hyde empty plots
- (1) 901 Post empty plot on Hyde side of the property
- (1) 875 Post empty plot
- (1) 775 Post on Leavenworth side of the property empty plot
- (1) 600-610 Leavenworth with stump
- (2) 735 Geary two dead trees
- (2) 765 Geary two dead trees
- (1) 687 Geary bush not tree in plot
- (1) 676 Geary dead tree
- (1) 667-669 Geary empty plot
- (1) 639 Geary empty plot
- (1) 620 Jones empty plot
- (1) 491 Post empty plot
- (2) 535 Powell empty plots
- (1) 510 Stockton empty plot
- (1) 698 Bush empty plot on Powell Street side of the property
- (1) 955 Bush empty plot
- (1) 955 Bush empty plot
- (1) 940 Jones empty plot
- (1) 1199 Bush plot with 1 foot stem and 3 poles
- (3) 1230-1234 Pine three empty pots for trees
- (1) 1249 Polk empty pot for tree
- * 0-100 Fern Alley multiple places for trees in pots and beds
- (1) 150 Polk empty plot
- (1) 1236 Sutter empty plot with 3 poles
- (1) 1500 Van Ness with stump
- (1) 1608 Van Ness with stump on California side of the property
- (1) 1420 Polk empty plot
- (1) 900 Hyde on Pine side of the property empty plot
- (1) 1235 Pine empty plot
- (1) 940 Leavenworth with stump
- (1) 930 Leavenworth no tree in plot
- (1) 1190 Pine on Leavenworth side of the property with stump
- (2) 1201 California 1 with 3 poles empty and empty plot on the Jones side of the property
- (1) 1111 California empty plot
- (2) 875 California two empty plots on Powell side of the property
- (1) 851 California empty plot
- (2) 655 Sutter two on California side of the property with stumps

- (1) 821 Stockton empty plot
- (1) 723 Pine empty plot
- (1) 735 Pine empty plot
- (1) 1231 Sacramento empty plot
- (1) 1260 Sacramento empty plot
- (2) 1298 Sacramento with stumps
- (1) 1333 Jones empty plot on Clay side of the property
- (1) 1335 Clay empty plot
- (1) 1365 Clay empty plot
- (1) 1630 Clay empty plot
- (1) 1630 Polk empty plot
- (1) 1538 Polk empty plot
- (1) 1553 Polk dead tree in pot
- (2) 1755 Clay two empty plots
- (2) 1788 Clay 1 empty plot and empty plot on Van Ness side of the property
- (1) 1946 Van Ness empty plot
- (1) 1725 Washington empty plot
- (1) 1760 Polk empty plot on Washington side of the property
- (1) 1459-1465 Hyde dead tree
- (1) 1402 Hyde empty plot
- (2) 1365 Taylor one with stump and empty plot
- (1) 1355 Taylor with stump
- (1) 1360-1380 Taylor empty plot
- (1) 1033 Washington empty plot
- (2) 1365 Taylor one with stump and one empty plot
- (1) 1355 Taylor with stump
- (5) 777 Sacramento five empty plot on property
- (1) 447 Stockton empty plot

Mission Community Tree Survey May 2026

- (2) 198 Valencia one dead tree and empty plot on Duboce side of the property
- (1) 95-97 Duboce empty plot
- (1) 15 Woodward empty plot
- (1) 1700 Mission empty plot
- (1) 1716 Mission empty plot
- (1) 1735 Mission empty plot
- (1) 203-207 South Van Ness empty plot
- (2) 1745 Folsom two empty plots on Treat Street side of the property
- 3+ 2-100 Florida empty plots
- (3) 400-499 Division two empty plots and one with stump
- (1) 1340 Bryant empty plot
- (3) 2419 Alameda three empty plots
- (2) 2460 Alameda two empty plots
- (4) 55 Potrero empty plot and three empty plots on Alameda side of the property
- (1) 2211 Alameda with stump
- (1) 600-15th Street empty beds
- (1) 325 San Bruno empty plot
- (2) 222 Utah two empty plots on 17th Street side of the property
- (2) 376 Utah two empty plots
- (1) 301 Potrero empty plot
- (4) 338 Potrero four empty planter beds
- (1) 2415-17th Street 1 dead tree
- (3) 2450-17th Street three empty plots on Hampshire side of the property
- (1) 2425-17th Street one empty plot on Hampshire side of the property
- (1) 1720 Bryant empty plot
- (2) 321 Florida 1 possible dead tree and empty plot
- (2) 2800-17th Street empty plot and empty plot on the Alabama side of the property
- (1) 2701-17th Street empty plot
- (1) 941 Harrison with stump
- (2) 1200-15th Street two empty plots on Harrison side of the property
- (1) 1300-1399-15th Street empty plot
- (1) 1855 Folsom with stump
- (1) 87-14th Street empty plot no tree
- (1) 1779 Folsom empty plot on 14th Street side of the property
- (1) 120-14th Street empty plot
- (4) 1800 Folsom two empty plots on 14th Street side of the property
- Two empty plots on Shotwell side of property
- (1) 50 Shotwell empty plot
- (2) 1417-15th Street one with stump and one empty plot
- (1) 131 Shotwell across the street with empty plot
- (1) 170 Shotwell empty plot
- (1) 2121 Folsom empty plot
- (1) 3153-17th Street empty plot

- (1) 3100-17th Street empty plot on Shotwell side of the property
- (1) 3154-17th Street empty plot on Shotwell side of the property
- (1) 3202-17th Street empty plot
- (1) 475 South Van Ness empty plot
- (2) 427 South Van Ness two empty plots
- (1) 387 South Van Ness loped off 5 feet stem
- (1) 351 South Van Ness empty plot
- (1) 310 South Van Ness empty plot
- (2) 270-14th Street two empty plots
- (1) 1825 Mission empty plot
- (15) 235 Valencia one empty plot and fourteen empty plots on Stevenson side of the property
- (1) 333 Valencia empty plot
- (2) 1661-15th Street two empty plots
- (1) 230 Julia empty plot
- (1) 3027-16th Street empty plot
- (2) 120 Capp two empty plots
- (1) 3250-17th Street empty plot
- (2) 3338-17th Street two empty plots
- (1) 3090 16th Street empty plot
- (1) 256 Valencia empty plot
- (1) 3100 16th Street empty plot on Valencia side of the property
- (1) 508 Valencia empty plot
- (1) 686 Valencia empty plot
- (1) 798 Valencia empty plot
- (1) 26 Lexington empty plot
- (2) 2138 Mission bed missing trees
- (1) 3420-18th Street empty plot on San Carlos side of the property
- (1) 3435-18th Street empty plot
- (1) 112 San Carlos 7 foot high stump
- (1) 3450-19th Street empty plot
- + 3452-19th Street no trees in bed
- (1) 221 San Carlos empty plot
- (1) 3425-19th Street with stump
- (1) 95 Capp empty plot
- (1) 371A Capp with stump
- (3) 362 Capp three empty plots
- (1) 342 Capp empty plot
- (1) 331-333 Capp dead tree
- (1) 218 Capp with stump
- (2) 754 South Van Ness two empty plots
- (1) 793 South Van Ness empty plot
- (1) 492 Shotwell empty plot
- (1) 430 Shotwell with stump across the street
- (2) 2550-18th Street one empty plot on Shotwell and one on 18th Street
- (2) 364 Shotwell two beds with no trees

- (7) 2270 Folsom three on Folsom and four on 358-362 Shotwell side of the property
- (2) 308 Shotwell plot with flowers no tree
- (1) 2168 Folsom 3 foot stump
- (1) 2225 Folsom with stump
- (3) 2180 Harrison 2 empty plots and 1 with stump
- (2) 601 Alabama one empty plot and empty plot on 18th Street side of the property
- (1) 498 Alabama empty plot on Mariposa side of the property
- (2) 450 Alabama two empty plots
- (1) 495 Alabama empty plot
- (2) 408 Alabama two empty plots
- (2) 1890 Bryant two empty plots across the street
- (3) 650 Florida three empty plots
- (1) 709 York flower bed no tree
- (1) 623 York empty plot
- (1) 621 York empty plot
- (1) 2699-18th Street empty plot
- (1) 614 York empty plot
- (1) 1999 Bryant empty plot
- (1) 501 York empty plot
- (2) 2495 Mariposa empty plot and one with stump
- (8) 626 Potrero six empty plots on 18th Street side of the property and two empty plots on Hampshire side of the property
- (1) 2536-18th Street empty plot
- (3) 718 Potrero three empty plots
- (1) 806 Potrero empty plot
- (2) 874-876 Potrero empty bed without trees
- (1) 2640-21st Street empty plot
- (2) 854-858 Hampshire no trees flowers in plots
- (1) 2651-21st Street empty plot on Hampshire side of the property
- (1) 889 York empty plot
- (1) 833 York with stump
- (1) 723 York plot with bush no tree
- (1) 709 York bushes in plot no tree
- (1) 2132 Bryant plot with bushes no tree
- (1) 2219-2229 Bryant dead tree
- (8) 2751-21st Street three on Bryant and five on 21st Street side of the property
- (1) 865 Florida empty plot
- (1) 859-861 Florida empty plot
- (2) 824 Florida two empty plots
- (3) 782 Florida three empty plots
- (3) 3030-21st Street three plots next to building empty
- (1) 3707-20th Street empty plot
- (1) 828 Alabama with stump
- (1) 871-873 Alabama flowers no tree in plot
- (1) 2900-21st Street empty plot on Harrison side of the property
- (1) 2581 Harrison across the street empty plot

- (1) 2498 Harrison empty plot
- (1) 719 Treat empty bed with flowers
- (1) 787 Treat dead tree
- (1) 2985-21st Street empty plot on Folsom side of the property
- (1) 2502 Folsom empty plot
- (1) 2430 Folsom empty plot
- (1) 2385-2389 Folsom with stump
- (1) 2399 Folsom empty plot
- (1) 587 Shotwell empty plot
- (1) 490 Capp empty plot
- (1) 500 Capp empty plot
- (1) 569 Capp dead tree
- (1) 577 Capp empty plot
- (1) 601 Capp empty plot on 21st Street side of the property
- (1) 3101-21st Street with stump
- (1) 2501 Mission empty plot on 21st Street side of the property
- (1) 376 San Carlos across street plot with flowers no tree
- (1) 304 San Carlos empty plot
- (1) 3525-20th Street empty plot
- (1) 3505- 20th Street empty plot
- (2) 274 San Carlos empty plots
- (1) 325 Lexington empty plot
- (1) 382 Lexington empty plot
- (1) 3250-21st Street empty plot
- (1) 3240-21st Street flowers in plot no tree
- (1) 19-21 Barlett empty plot
- (1) 1005-1007 Valencia empty plot
- (1) 507 Barlett empty plot
- (1) 2999 Mission with stump
- (1) 1101 Capp on 26th Street side of the property
- (1) 3330 Cesar Chavez empty plot
- (1) 1499 South Van Ness empty plot
- (1) 1489 South Van Ness empty plot
- (1) 1486 South Van Ness empty plot
- (1) 1515 South Van Ness on 26th Street side of the property empty plot
- (1) 3215 Cesar Chaves empty plot
- (3+) 3000-3100 Folsom three empty plot and one with stump
- (1) 2961 Folsom with stump
- (1) 2951 Folsom empty plot
- (1) 2943 Folsom empty plot
- (1) 2919 Folsom empty plot
- (1) 2924 Folsom empty plot
- (1) 3160-26th Street empty plot
- (2) 3169-26th Street two with stumps
- (1) 3147 Cesar Chavez empty plot
- (2) 3100 Cesar Chavez one empty plot and with stump

(2) 3039 Harrison empty plots
(2) 1370 Alabama 6 foot stump
(1) 1450 Alabama flower no tree in plot
(1) 1454 Alabama empty plot
(1) 3050 Cesar Chavez with stump
(1) 1457 Florida flower no tree in plot
(1) 1411 Florida empty plot
+ 2800-2900 Bryant Medium missing multi trees
(1) 2834 Bryant with stump
(1) 2881-2868 Bryant big plot with stump
(1) 2978 Cesar Chavez empty plot
(1) 2885 Bryant empty plot
(1) 2873 Bryant empty plot
(1) 1405 York empty plot on 26th Street side of the property
(1) 1384 York empty plot
(1) 1349 York empty plot
(1) 1333 York empty plot
(2) 1301 York two empty plots
(1) 1420 Hampshire empty plot
(4) 1227 Hampshire four empty plots
(1) 2869-25th Street empty plot
(2) 1266 Florida two empty plots
(1) 3059-25th Street empty plot
+ 3100-26th Street
Street trees missing on 26th Street
Street trees missing on Treat Street
Street trees missing on 25th Street
Street trees missing on Harrison
+ Inside the park is missing trees and stumps
(1) 3166-25th Street empty plot
(1) 1179 Treat empty plot
(1) 1171 Treat empty plot
(1) 1142 Treat empty plot
(1) 2817 Folsom empty plot
(1) 2924 Folsom empty plot
(1) 3196-24th Street empty plot
(1) 3351-23rd Street on Bartlett side of the property empty plot
(1) 2600 Mission empty plot
(1) 2581 Mission empty plot
(1) 2568 Mission empty plot
(1) 2511 Mission empty plot
(1) 2084 Mission empty plot
(1) 2038 Mission empty plot
(1) 1863 Mission empty plot

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Carroll, John \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: District 9 Residents Oppose SB 79 Alternative Plan Exemptions
Date: Thursday, June 4, 2026 9:59:03 AM

Hello,

Please see below communication regarding **File No. 260132:**

Ordinance 1) temporarily excluding certain sites from the provisions of California Senate Bill No. 79 (SB 79) that require local jurisdictions to allow residential uses at various densities, heights, and floor area ratios on sites within one-half mile of a transit-oriented development stop; 2) permanently excluding from those provisions of SB 79 sites located in industrial employment hubs, including certain sites zoned M (Industrial), SALI (Service/Arts/Light Industrial), PDR (Production, Distribution, Repair), WMUO (WSoMa Mixed Use-Office), and P (Public), and sites with a walking path of more than one mile to the closest transit development stop; 3) amending the Planning Code to permit additional density and height for residential projects on certain parcels within one-half mile of a transit-oriented development stop; 4) adopting an Alternative Plan to SB 79, including making findings that the Alternative Plan provides equivalent development capacity; 5) making findings that these exemptions and the City's residential capacity meet the requirements of SB 79; and 6) directing the Clerk of the Board of Supervisors to transmit a copy of this ordinance to the California Department of Housing and Community Development; and affirming the Planning Department's determination under the California Environmental Quality Act; making findings of consistency with the General Plan and the eight priority policies of Planning Code, Section 101.1; and making public necessity, convenience, and welfare findings under Planning Code, Section 302.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation*

or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

From: Liberty Young <noreply@adv.actionnetwork.org>

Sent: Tuesday, June 2, 2026 1:01 PM

To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>

Subject: District 9 Residents Oppose SB 79 Alternative Plan Exemptions

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors Clerk Angela Calvillo,

Dear Mayor Lurie and Members of the Board of Supervisors,

I am writing as a resident of District 9 to express my strong opposition to the city's SB 79 Alternative Plan, which the Board of Supervisors unanimously approved earlier this month. I am deeply concerned that this plan exempts swaths of our neighborhood from increased housing capacity.

All parts of District 9 should be able to benefit from new housing. This plan delays desperately needed housing in areas with excellent transit access along Mission Street's BART and Muni corridors. Our neighborhood has some of the best transit infrastructure in the city, and it's inconceivable that we would shield it from the very housing that SB 79 was designed to enable.

The claim that this exemption protects low-income residents is backwards. Delaying housing construction near transit will only make our housing crisis worse, driving up rents and displacing even more residents. The best way to prevent displacement is to build enough housing so that people aren't competing desperately for too few homes.

I urge you to reconsider this Alternative Plan and allow SB 79's transit-oriented development standards to apply to all of District 9 immediately. Our neighborhood is ready to welcome new neighbors.

Sincerely,

Liberty Young

liberty.young@gmail.com

199 Tiffany Ave, #310
San Francisco, California 94110

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Carroll, John \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Letter of Support - File No. 260137
Date: Thursday, June 4, 2026 10:01:10 AM
Attachments: [Letter of Support - File No. 260137.pdf](#)

Hello,

Please see attached regarding **File No. 260137:**

Resolution imposing interim zoning controls for 18 months to require a Conditional Use authorization for the establishment of new Convenience Store uses in the Tenderloin and South of Market Public Safety Zone, as both terms are herein defined; affirming the Planning Department's determination under the California Environmental Quality Act; and making findings of consistency with the eight priority policies of Planning Code, Section 101.1.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: Tracy Everwine <teverwine@midmarketcbd.org>
Sent: Monday, June 1, 2026 3:23 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Letter of Support - File No. 260137

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mid market community benefit district

Mid Market Community Benefit District is a **privately-funded** 501c3 not-for-profit organization that works in tandem with City agencies to enhance the Mid Market public realm.

May 29, 2026

To: bos@sfgov.org

Re: Support for interim zoning controls for convenience stores - File No. 260137

Dear Supervisors,

The Mid Market Community Benefit District strongly supports the proposed interim zoning controls requiring Conditional Use authorization for new Convenience Store uses within the Tenderloin and South of Market Public Safety Zone.

Over the past several years, we have observed a troubling trend on 6th Street, where convenience stores have replaced restaurants and other community-serving businesses. In many cases, these establishments appear to cater primarily to the area's illicit drug market, routinely disregard operating hour restrictions, and contribute to persistent blight and disorder in the neighborhood. Rather than serving the needs of residents and workers, these businesses have too often undermined the success of neighboring businesses, public safety, overall neighborhood vitality, and economic recovery efforts.

The unchecked proliferation of additional convenience stores will further worsen these conditions. Requiring a Conditional Use review process is a prudent and necessary measure that will allow the City to evaluate proposed businesses on a case-by-case basis, ensuring they will contribute positively to the surrounding community and abide by all necessary rules and regulations in the operation of their business.

For these reasons, the Mid Market Community Benefit District urges the Board of Supervisors to approve File No. 260137 and adopt the proposed interim zoning controls.

Sincerely,
Mid Market Community Benefit District

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Carroll, John \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Amend SF's EV Charging Bill: Add Residential Cross-Sidewalk Charging
Date: Thursday, June 4, 2026 10:03:28 AM

Hello,

Please see below communication regarding **File No. 260238**:

Ordinance amending the Administrative Code to authorize the San Francisco Municipal Transportation Agency to establish a curbside electric vehicle charging station permit program for the installation and operation of curbside electric vehicle charging stations on City sidewalks and provide that permittees are not required to obtain a sidewalk encroachment permit from the Department of Public Works; amending the Public Works Code to reflect the authority of the San Francisco Municipal Transportation Agency to issue permits for the curbside electric vehicle charging station program; and affirming the Planning Department's determination under the California Environmental Quality Act.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: Jonathan Weisman <jonathan.r.weisman@gmail.com>
Sent: Tuesday, June 2, 2026 9:48 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; MandelmanStaff (BOS)

<mandelmanstaff@sfgov.org>; Fielder, Jackie (BOS) <Jackie.Fielder@sfgov.org>; Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>

Cc: Baranoff, Elena (MTA) <Elena.Baranoff@sfmta.com>; Barnes, Forest (MTA) <Forest.Barnes@sfmta.com>

Subject: Re: Amend SF's EV Charging Bill: Add Residential Cross-Sidewalk Charging

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Following up here - what is the status of the curbside charging legislation and how can we get it amended to standardize cross sidewalk cord management? I have a camera roll of dozens of examples of this in Bernal Heights and around the city.

Please see below recommendation and links.

On Thu, Mar 26, 2026 at 10:38 AM Jonathan Weisman <jonathan.r.weisman@gmail.com> wrote:

Mayor Lurie and Supervisor Mandelman,

Thank you for introducing legislation to formalize SF's curbside EV charging rules. It's a good start — but it misses a faster, cheaper, and more equitable solution: residential cross-sidewalk charging.

I'm a long-time SF resident, renter, and EV owner who cannot charge at home because I don't have a garage. I am far from alone. The new legislation primarily helps residents in dense neighborhoods like Duboce Triangle, where it's electric and other VC-backed companies can turn a profit. In less dense, mixed-use neighborhoods, those chargers simply won't be deployed. And even where they are, curbside commercial chargers don't offer the convenience or affordability of charging at home. Would you walk 3 blocks to charge your car? 5 blocks? At commercial rates instead of home electricity rates?

The fix is simple: allow residential cross-sidewalk charging — a cord from home, an ADA-approved cover on the sidewalk, and no permit needed as long as you follow the rules. **The city spends nothing.** No company profits. **Citizens solve their own infrastructure problem and have affordable home re-fueling.** (This is already happening informally in SF neighborhoods; a city process would simply make it safe and sanctioned.)

Another opportunity is to allow for embedded cord channels, a flush, non-intrusive cut in the sidewalk for the cord to be placed. This is already used in the UK with several companies offering the product and the UK government officially sanctioning in their curbside charging best practices (the density and car use of British cities is actually very similar to SF). Currently homeowners with garages receive a curb cut (which actually impedes accessibility) plus exclusive parking rights in front of their driveway. A flush, non-intrusive cord channel is far less impactful, and yet it's forbidden. That's a double standard that disadvantages renters directly.

There is precedent here: Seattle, Oakland, and Washington D.C. all have programs enabling residents to charge this way and have policies that can be largely copy and pasted. UC Berkeley researchers call this "a simple, low-cost alternative to dedicated public infrastructure."

You framed this bill as part of PermitSF — faster, easier, more transparent progress in the city. A residential cross-sidewalk charging option is exactly that. It will incentivize EV ownership in San Francisco to help achieve our climate goals and improve our air quality. It's a pathway toward affordability as it gives residents the control over their electricity prices for charging. **Please amend the legislation to include these provisions before it advances.**

- UC Berkeley study: <https://www.law.berkeley.edu/wp-content/uploads/2025/04/Residential-EV-Charging-Cords-in-the-PROW.pdf>
- Oakland program: https://www.oaklandca.gov/files/assets/city/v/2/city-administrator/documents/sustainability/ev-charging-crossing-the-prow_guidance.2025.2.25.pdf
- UK government guidance: <https://www.gov.uk/government/publications/cross-pavement-solutions-for-charging-electric-vehicles/cross-pavement-solutions-for-charging-electric-vehicles>
- UK embedded channel (Kerbocharge): <https://www.kerbocharge.com/local-authorities>

Thank you,
Jonathan Weisman
District 9

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 2 Letters From J. Wasilewski
Date: Thursday, June 4, 2026 12:15:53 PM
Attachments: [2 Letters From J. Wasilewski.pdf](#)

Hello,

Please see attached 2 letters from J. Wasilewski.

Regards,

John Bullock

Office of the Clerk of the Board

San Francisco Board of Supervisors

1 Dr. Carlton B. Goodlett Place, Room 244

San Francisco, CA 94102

(415) 554-5184

BOS@sfgov.org | www.sf.gov/sfbos

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From: [Jordan Wasilewski](#)
To: [Guerrero Schwenning, Whit \(HOM\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [MahmoodStaff](#); [Felder, Jackie \(BOS\)](#); [FelderStaff](#); [Sauter, Danny \(BOS\)](#); [SauterStaff](#); [Cohen, Emily \(HOM\)](#)
Subject: Re: Street Sheet articles
Date: Tuesday, June 2, 2026 12:30:11 PM

Replying all as well

Having a private bathroom is not only a gender equity and women's issue, it's also an issue of disability rights (I once used a big wine bottle as a chamberpot for the first few months I was in PSH, luckily, I was able to get a disability accommodation with a private bathroom, but results can vary on the RA process), as well as public health (COVID created issues with physical distancing and sanitation, plus back in 2015 when I didn't have a private bathroom, some person who was not in their right mind shit in the bathtub once and it took the room out of commission. I actually might have gotten that person evicted, sadly). The fact of the matter is, if these units are in the system, people will be placed there with no clear out.

Furthermore, I've noticed that pretty much every PSH site that has come online this decade has had private bathrooms (I think the Minna Lee was the last site to come online without private bathrooms, but correct me if I'm wrong, Emily).

I think that given what I have been hearing about what places are being decommissioned and current practices at HSH, I think some low hanging fruit would be legislation that:

- Prohibits all NEW PSH that has no in-unit bathrooms
- Bans all current PSH tenants who have bathrooms in their unit from being required to move into a unit without a bathroom
- If sites/units are to be decommissioned, priority is for sites/units without private bathrooms, with replacements that have bathrooms, and prioritize scattered site apartments as replacements (either indirectly or directly)

This is long overdue. It was overdue when the Broken Homes series came out and it was overdue when COVID rocked our world and showed us the need for physical distancing and pandemic proofing. I will work with any supervisor who is willing to turn this into a functional piece of legislation, even if I might not be in their political faction.

-J

On Tue, Jun 2, 2026 at 9:20 AM Guerrero Schwenning, Whit (HOM) <whit.guerrero@sfgov.org> wrote:

Thank you, Jordan. I'm replying all because your proposal goes well beyond gender inclusion it addresses a root cause of our homelessness system's inefficiency.

As an HSH Oversight Commissioner, I can confirm that five years of community research consistently show one of the the top reason people decline placement is the

lack of private bathrooms. Solving this creates real flow from shelters to placements. Having worked at several major shelters, I've also seen firsthand why women and LGBTQ+ individuals often feel safer outside. Shared bathrooms are a known site of sexual harassment and until that changes, we're asking vulnerable people to choose between two unsafe options. This is both an equity measure and a practical, evidence-backed strategy for improving outcomes system-wide.

Similarly, I agree with Governor Newsom's veto of AB 255 — Assemblymember Matt Haney's legislation to expand sober housing. As the Governor noted, it would create a "duplicative and costly new statutory category" when guidance already permits sober housing funding. More importantly, legislation like this lacks any proven evidence that it would improve our homelessness response system and further reduce homelessness.

Sincerely,
Commissioner Guerrero, Data Officer,
Homelessness Oversight Commission

Get [Outlook for iOS](#)

From: Jordan Wasilewski <jodav1026@gmail.com>

Sent: Monday, June 1, 2026 6:51:36 PM

To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Mahmood, Bilal (BOS) <bilal.mahmood@sfgov.org>; MahmoodStaff <MahmoodStaff@sfgov.org>; Fielder, Jackie (BOS) <Jackie.Fielder@sfgov.org>; FielderStaff <FielderStaff@sfgov.org>; Sauter, Danny (BOS) <Danny.Sauter@sfgov.org>; SauterStaff <SauterStaff@sfgov.org>; Guerrero Schwenning, Whit (HOM) <whit.guerrero@sfgov.org>; Cohen, Emily (HOM) <emily.cohen@sfgov.org>

Subject: Street Sheet articles

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I wanted to share my two latest street sheet articles. The one that dropped in May focused on decommissioning of PSH and the one that just dropped for Pride Issue about the successful campaign to get gender neutral bathrooms in SROs.

<https://www.streetsheet.org/no-displacement-without-real-replacement/>

<https://www.streetsheet.org/blast-from-the-past-the-gender-neutral-bathroom-law-that-could-only-happen-in-san-francisco/>

I am hearing from my building's tenant organizer that in terms of decommissioning, the city is focusing on the more decrepit, less amenitized sites. Those also are sites where tenants don't

have their own bathrooms, and some of them have multistall bathrooms, which could be harmful to non-binary people. If you click the latter story, I talk about obviating common bathroom issues by focusing on new units with in-unit bathrooms.

I think instead of putting a ban on new low-barrier units as with what Dorsey is doing, there should be a ban on new PSH units without bathrooms.

I know you won't take me seriously, but Im putting it out there.

-J

From: [Jordan Wasilewski](#)
To: [Board of Supervisors \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [MahmoodStaff](#); [Felder, Jackie \(BOS\)](#); [FelderStaff](#); [Sauter, Danny \(BOS\)](#); [SauterStaff](#); [Guerrero Schwenning, Whit \(HOM\)](#); [Cohen, Emily \(HOM\)](#)
Subject: Street Sheet articles
Date: Monday, June 1, 2026 6:51:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I wanted to share my two latest street sheet articles. The one that dropped in May focused on decommissioning of PSH and the one that just dropped for Pride Issue about the successful campaign to get gender neutral bathrooms in SROs.

<https://www.streetsheet.org/no-displacement-without-real-replacement/>

<https://www.streetsheet.org/blast-from-the-past-the-gender-neutral-bathroom-law-that-could-only-happen-in-san-francisco/>

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I think instead of putting a ban on new low-barrier units as with what Dorsey is doing, there should be a ban on new PSH units without bathrooms.

I know you won't take me seriously, but I'm putting it out there.

-J

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 2 Letters Regarding Artificial Turf
Date: Thursday, June 4, 2026 12:16:44 PM
Attachments: [2 Letters Regarding Artificial Turf.pdf](#)

Hello,

Please see attached 2 letters regarding artificial turf.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: [Anastasia Glikshtern](#)
To: [DPH, Health Commission \(DPH\)](#); [Morewitz, Mark \(DPH\)](#)
Cc: [Melgar, Myrna \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [WongStaff \(BOS\)](#); [DorseyStaff \(BOS\)](#); [ChenStaff](#); [Fielder, Jackie \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [SherrillStaff](#); [Walton, Shamann \(BOS\)](#); [Lurie, Daniel \(MYR\)](#)
Subject: Item 9 on the agenda, 6-1-2026 - Update on Synthetic Turf - public comment
Date: Sunday, May 31, 2026 11:02:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Commissioners,

Here is a 2 years old Sierra Club article on artificial turf -

Artificial Turf Wars: People Fighting to Protect Their Communities:

<https://www.sierraclub.org/loma-prieta/blog/2024/05/artificial-turf-wars-people-fighting-protect-their-communities#>

and a short quote from the article:

"Ultimately, people, especially local government decision makers, faced with deciding between plastic or natural grass will have to ask themselves the following: **Is it worth it to allow people to be exposed to a cumulative slow poison while creating continuing demand for unrecyclable landfill-bound non-biodegradable plastic petroleum products that contaminate waterways, create heat islands, destroy local ecosystems and accelerate climate change?"**

Shamefully, the city is - as usual - all for the things detrimental to our health and to the environment.

The discussion should be not about relative toxicity of different kinds of synthetic turf, but about stopping any installation of this monstrosity, and the removal of it - as soon as possible - from far too many places where it was regrettably installed over the years.

Please wake up your conscience and do the right thing - start the process of banning synthetic turf in the city.

Regards,

Anastasia Glikshtern

1683 34th Ave.,

San Francisco, CA 94122

From: [Susan Mullaney](#)
To: [DPH, Health Commission \(DPH\)](#); [Morewitz, Mark \(DPH\)](#); [Board of Supervisors \(BOS\)](#)
Subject: Public Comment - artificial turf
Date: Monday, June 1, 2026 8:31:05 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Public Health Commissioners,

Thank you for discussing artificial turf. The memo dated May 27, 2026 for today's meeting talks about future testing of artificial turf for PFAS chemicals, future research about children's exposures, infill material data to be collected in the future, waiting for Seattle to measure the temperature of fields with cork and sand infill, monitoring future scientific findings and enhanced evaluation in the future, all toward deciding in the future what the Department of Public Health's policy will be.

Don't wait -- data is available right now from San Francisco's existing artificial turf fields. Policy can be established by the end of the day today.

PFAS

The Recreations and Parks Department (RPD) currently tests for 40 of the approximately 14,000 PFAS chemicals. The test is adjusted to miss any existing chemicals because the RPD consultant directs the lab to use a non-standard protocol, leaching PFAS from the plastic grass blades with water rather than the low-pH solution that would uncover PFAS throughout the plastic, not only on the cleaned surface. That the test doesn't find the 40 select chemicals doesn't matter. **Sarah Madland, Dan Mauer and Jack Avery have put in writing that the artificial turf they install contains PFAS; that artificial turf without PFAS does not exist.** Links to their internal communications about PFAS are available here: <https://keepcrockerreale.com/health>

California made it illegal for toys to have PFAS chemicals. PFAS chemicals are factually harmful. Why would the Health Commission wait for more PFAS testing when it is currently known that RPD's artificial turf contains PFAS right now today?

HEAT STROKE

Someone in Seattle recorded lower temperatures on fields with cork/sand infill than rubber crumb infill. San Francisco is not very hot so maybe it doesn't matter that artificial turf fields heat up more than natural grass fields. Why were these two asinine statements written into this memo? Go outside here in San Francisco with a thermometer and find out for yourself how hot the fields with sand/cork infill get. My friend measured the temperature on March 18 of this year. It was 78 degrees that day. Grass was 79 degrees. Pavement was 97 degrees and an artificial turf athletic field with cork/sand infill was 116 degrees.

San Francisco data can be collected every single day of the year. And every single day of the year the artificial turf fields will be hotter than grass fields, sometimes by nearly 40 degrees. This is dangerous for all athletes, especially children. The Recreation and Parks Department never closes artificial turf fields when they become dangerously hot.

BROKEN BONE & CONCUSSION RISK

Shock-absorbing characteristics of artificial grass fields must be carefully maintained to minimize impact injuries. Tests developed by the car industry with crash test dummies have shown the magnitude of force the human body (in particular, the head) can withstand before serious injury would occur. The Synthetic Turf Council recommends testing artificial turf fields annually for impact injury probability. It is a routine test for two values called G-max and HIC. The test results provided by the Recreation and Parks Department in response to public records requests show that **fields are not being tested**. Franklin Square, Garfield Square, Mission Recreation Center, Silver Terrace and Youngblood Coleman have each only been tested once, 15 years ago, and all five failed the safety tests. Athletes falling on any of those fields face an unacceptable risk of broken bones and concussions. We don't know

whether RPD repaired those fields because no other test results were provided. South Sunset fields were tested in 2012 and 2013. They failed the safety tests in 2013 and no other test results have been provided. The soccer fields at Crocker Amazon have been tested 5 times. They failed the tests in 2017 and 2022. The fields at Beach Chalet, Margaret Hayward Playground and Minnie & Lovie Ward have not been tested. Links to the impact tests are here:
<https://keepcrockerreal.com/health>

Rec Park is not maintaining these fields to a safe standard and should not be trusted to do so. The operations of the Recreation and Parks Department should have independent oversight.

WHAT IS DRIVING THIS PUBLIC HEALTH ASSESSMENT?

This memo speaks to lower maintenance needs of artificial turf. This is not a health considerations and has no place in a public health memo. Given that RPD does not close fields when they are dangerously hot and RPD fails to maintain fields to a safe level of impact attenuation, it appears that RPD's fields are actually not well-maintained, regardless of the lower maintenance needs. It would appear that they are actually higher maintenance. That would help explain RPD's failure to maintain safety.

The Department of Public Health should not sacrifice children's safety by relating their policy decisions to RPD's ability or inability to maintain fields. By promoting artificial turf because operationally RPD prefers to maintain it over natural grass seems to reveal that there is pressure on this commission to reflect positively on artificial turf.

Speaking to field maintenance is a deflection from the issues of health and public safety, which is typical for RPD but reflects badly on the Health Commission.

I am asking this Commission to call for a halt to all installation of artificial turf in San Francisco because of the factual hazards that exist now today here in San Francisco.

Thank you,
Susan Mullaney
94122

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 2 Letters Regarding Crocker Amazon
Date: Thursday, June 4, 2026 12:18:23 PM
Attachments: [2 Letters Regarding Crocker Amazon.pdf](#)

Hello,

Please see attached 2 letters regarding the renovation of the Crocker Amazon baseball and softball fields.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: [Wesley Saunders](#)
To: [Mahmood, Bilal \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [ChenStaff](#); [Chan, Connie \(BOS\)](#); [Lurie, Daniel \(MYR\)](#); [Sauter, Danny \(BOS\)](#); [DorseyStaff \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [John-Baptiste, Alicia \(MYR\)](#); [Melgar, Myrna \(BOS\)](#); [SherrillStaff](#); [Walton, Shamann \(BOS\)](#); [WongStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#)
Subject: The Real Facts about Rainouts/Crocker Amazon Park
Date: Sunday, May 31, 2026 2:18:22 PM

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Dear Supervisors,

The San Francisco Recreation and Parks Department demolition plan for Crocker Amazon Park is predicated on need due to rainouts during the baseball season and demand for fields. Today we we will be looking at the RPD case for rainouts. To be clear we acknowledge that rain happens. Our Bay Area is characterized as semi-arid, our flora and fauna have adapted to this condition, we can also.

Project manager Dan Mauer in his presentations claims that in 2023 the Crocker Amazon baseball fields were closed 37 days (31% of the season) and in 2024 were closed 57 days (48% of the season).

What has been difficult to understand is what is the baseball season? There seems to be little agreement within RPD as to what date range encompasses the season. We asked Dan Mauer and were given a date range of mid-January to June. Signs at fields in the parks give a date range of March 1-June 1. (Figure 1-2)

Using the field closure data from the RPD website we counted field closures in Dan's 2024 date range and came up with 43 days closed (36% of the season). During the date range on the RPD signs, the fields were closed 16 days or 17%. A date range that more reasonably goes from February 1-June 15 returns 16 days closed or 13%. For comparison, the well-maintained West Sunset fields using skewed Dan's date range returns 36 days days closed or 7 days fewer than Crocker Amazon. Well-maintained natural grass fields are capable of better performance.

The SF Youth Baseball League and SF Little League start practice in late February/early March and finish in early June.(Figure 3) The date range of mid-January through mid-May conforms to the high school schedule only. (Figure 4)The SFUSD high school league is 12 teams for the spring schedule with half of those teams having their own field. Renovations to allow fields to be used starting in winter impacts fewer than 100 players.

Does this "problem" deserve a \$50M solution? Does this "dilemma" deserve to displace the neighbors and park users of Crocker Amazon? We and **thousands** of others

neighbors think not.

Regardless, there does not seem to be an entity that plays year round, except for privatized tournament baseball, which has grown to \$1.5B/year industry. Is running a branded tournament baseball complex the end goal of RPD and the Giants? It seems most likely because there is little reason to ensure that you can play baseball year-round until 10:00 pm every night if not for profit.

The actual impacts of the rainouts don't justify a \$50M project with little to offer the thousands of current park patrons

Utilizing the latest technology in organically managed natural grass we can get the fields open sooner following rain while maintaining access to open space and important habitat.

Thank you for your time,
Keep Crocker Real



Figure 1-2



Figure 3



SFYBL 2020 SPRING SEASON CALENDAR

NOV-5	COACHES—MANAGERS-VOLUNTEERS Q & A
NOV-5	Independent /Commercial Team registration opens
NOV-5	Independent Player/Coach registration opens-Invitation Only
NOV-5	FINGERPRINT WINDOW OPENS
NOV-12	SFRPD/City Player registration opens
DEC-5	Independent/Commercial Team registration closes at 12 Noon All teams must have at least 10 players to qualify. More players and coaches can still be added
DEC-17	SPOTERY: Authorized Drafter Forms Sent Out
DEC-24	SPOTERY Authorized Drafter Forms Due
DEC-19	UNIFORMS Online ordering opens
JAN-11	UNIFORMS Online ordering closes
JAN-11	BYEs and Special Requests Due
JAN-23	SPOTERY: Notification of Draft Times
JAN-26-30	SPOTERY Real Draft
JAN-31-FEB-1	UMPIRE'S CLINIC—GLEN PARK
FEB-7	COACHES TRAINING South-Sunset Playing Fields
FEB-20	SCHEDULES RELEASED
FEB-28	OPENING DAY CEREMONY – Kimbell Fields (10am – 1pm) 11am Parade and First Pitch Distribution of Game Balls (10am - 1pm)
MAR-2	PRACTICES BEGIN
MAR-7	SEASON OPENS- Upper Division
MAR-14	SEASON OPENS- Lower Division
MAR-28	LAST DAY TO ADD PLAYERS
MAR-27-APR-3	SFUSD SPRING BREAK
APR-5	EASTER
APR-6-10	PRIVATE & PAROCHIAL SPRING BREAK
MAY-3	UPPER DIVISION REGULAR SEASON ENDS
MAY-5-8	ALL-STAR TRYOUTS
MAY-9	PLAY OFFS – Upper Division
MAY-11-15	SEMI FINALS – Upper Division
MAY-16	CHAMPIONSHIP DAY – Upper Division
TBD	SF GIANTS YOUTH BASEBALL DAY @ ORACLE PARK
MAY-16	LOWER DIVISION REGULAR SEASON ENDS
JUN-5-7	SFYBL Annual Summer Baseball Tournament
JUN-6	SFYBL Invitational Games - Upper Division

Figure 4

2025-26 Baseball (Varsity) Schedule.xlsx



2025-26 AAA/CIFSS BASEBALL (VARSITY) SCHEDULE					
Updated 2/24/26					
Date	Visitor	Home	Site	Time	Notes
Preseason Coaches Meeting	Thursday, January 15, 2026	Athletic Office Bungalow 2 - 555 Portola Drive, SF, CA 94131			
Practice Start Date	Tuesday, January 20, 2026	All Players Must Be Cleared On Home Campus (chhome.org) > Student Clearances			
Scrimmage Start Date	Tuesday, February 10, 2026	ADs/Coaches Must Add All Non-League Games Into Home Campus > Team Manager			
Eligibility List Due	Monday, February 16, 2026	Home Campus (chhome.org) > Forms > Eligibility List (Update GPA each grading period)			
Postseason Coaches Meeting	TBA	Athletic Office Bungalow 2 - 555 Portola Drive, San Francisco, CA 94131			
Notes	Score Posting	Winning and losing teams shall report scores on-line via Home Campus > Team Manager			
	Team Manager	ADs/Coaches must list their team roster and upload a team picture in the Team Manager section of Home Campus			
	Standings	Scores and Standings can be reviewed at cifss.org and/or scorebooklive.com			
League Participants	25-26 Teams	Division 1: Balboa, Burton, Galileo, Lincoln, Lowell, Mission, Washington			
		Division 2: CAL, KIPP, O'Connell, Wallenberg			
Date	Visitor	Home	Site	Time	Notes
Wednesday, March 11, 2026	Balboa	Lowell	Graham	3:30 PM	
Wednesday, March 11, 2026	Washington	Burton	Crocker # 1	3:30 PM	
Wednesday, March 11, 2026	Galileo	Mission	Nealon	3:30 PM	
Thursday, March 12, 2026	Lowell	Balboa	Sunberg	3:30 PM	
Thursday, March 12, 2026	Burton	Washington	Nealon	3:30 PM	
Thursday, March 12, 2026	Mission	Galileo	Hennessey	3:30 PM	
Wednesday, March 18, 2026	Balboa	Lincoln	West Sunset # 1	3:30 PM	
Wednesday, March 18, 2026	Galileo	Washington	Nealon	3:30 PM	
Wednesday, March 18, 2026	Mission	Burton	Crocker # 1	3:30 PM	
Wednesday, March 18, 2026	Wallenberg	CAL	Sweeney	3:30 PM	
Wednesday, March 18, 2026	O'Connell	KIPP	Silver Terrace	3:30 PM	
Thursday, March 19, 2026	Lincoln	Balboa	Sunberg	3:30 PM	
Thursday, March 19, 2026	Washington	Galileo	Hennessey	3:30 PM	
Thursday, March 19, 2026	Burton	Mission	Nealon	3:30 PM	
Thursday, March 19, 2026	CAL	Wallenberg	Graham	3:30 PM	
Thursday, March 19, 2026	KIPP	O'Connell	Crocker # 1	3:30 PM	
Wednesday, March 25, 2026	Galileo	Lowell	Graham	3:30 PM	
Wednesday, March 25, 2026	Burton	Lincoln	West Sunset # 1	3:30 PM	
Wednesday, March 25, 2026	Balboa	Mission	Nealon	3:30 PM	
Wednesday, March 25, 2026	Wallenberg	KIPP	Silver Terrace	3:30 PM	
Wednesday, March 25, 2026	CAL	O'Connell	Crocker # 1	3:30 PM	
Thursday, March 26, 2026	Lowell	Galileo	Hennessey	3:30 PM	
Thursday, March 26, 2026	Lincoln	Burton	Crocker # 1	3:30 PM	
Thursday, March 26, 2026	Mission	Balboa	Sunberg	3:30 PM	
Thursday, March 26, 2026	KIPP	Wallenberg	Graham	3:30 PM	
Thursday, March 26, 2026	O'Connell	CAL	Sweeney	3:30 PM	
Spring Break 3/30 - 4/3					
Wednesday, April 08, 2026	Burton	Lowell	Graham	3:30 PM	
Wednesday, April 08, 2026	Galileo	Lincoln	West Sunset # 1	3:30 PM	
Wednesday, April 08, 2026	Washington	Balboa	Sunberg	3:30 PM	
Wednesday, April 08, 2026	CAL	KIPP	Silver Terrace	3:30 PM	
Wednesday, April 08, 2026	Wallenberg	O'Connell	Crocker # 1	3:30 PM	
Thursday, April 09, 2026	Lowell	Burton	Crocker # 1	3:30 PM	
Thursday, April 09, 2026	Lincoln	Galileo	Hennessey	3:30 PM	
Thursday, April 09, 2026	Balboa	Washington	Nealon	3:30 PM	
Thursday, April 09, 2026	KIPP	CAL	Sweeney	3:30 PM	
Thursday, April 09, 2026	O'Connell	Wallenberg	Graham	3:30 PM	
Wednesday, April 15, 2026	Washington	Lowell	Graham	3:30 PM	
Wednesday, April 15, 2026	Lincoln	Mission	Nealon	3:30 PM	
Wednesday, April 15, 2026	Burton	Balboa	Sunberg	3:30 PM	



Varsity



From: [Susan Mullaney](#)
To: [DPH, Health Commission \(DPH\)](#)
Cc: [Board of Supervisors \(BOS\)](#)
Subject: General Public Comment - toxins in artificial turf
Date: Thursday, May 28, 2026 12:36:20 PM
Attachments: [email_AB 1423.pdf](#)

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Dear Commissioners,

The Recreation and Parks Department (RPD) is knowingly polluting the rainwater runoff and likely the soil surrounding San Francisco's artificial turf athletic fields with PFAS chemicals. They've known for years that their artificial turf has intentionally added PFAS. This has been confirmed by Dan Mauer (Project Manager, Capital Improvement Division) in internal communications.

San Francisco's drinking water contains a percentage of groundwater from an aquifer on the west side of the city called the Westside Basin. The Public Utilities Commission (PUC) requires that artificial turf installations over the Westside Basin capture rainwater and route it into the sewer since rainwater leaches toxins from the fields. With San Francisco's combined stormwater/wastewater sewer system, this ensures the toxic rainwater from artificial turf is routed to the waste treatment plants.

The PUC tested rainwater runoff from two artificial turf athletic fields in three consecutive winters in 2009-2012. They found elevated levels of heavy metals and Bis-(2-ethylhexyl)-phthalate (DEHP). The official Prop 65 website says DEHP can cause birth defects, may harm the male reproductive system and exposure during pregnancy may affect the development of the child. Both the PUC and RPD knew about the toxicity of the rainwater, and could obviously extrapolate that children using the field were being exposed. RPD should have shut down the fields and remediated the contamination. They did not. At the least, RPD should have posted Prop 65 warning signs at the field entrances, but did not. We have more details on our website: <http://keepcrockerreal.com/files>

There are still two artificial turf athletic fields in the city that use SBR rubber infill. They are Minnie & Lovie Ward, and Beach Chalet. Both sit over the Westside Basin.

PUC alerted RPD that they would like to support the 2023 legislation that would ban the sale of artificial turf containing PFAS in California (AB 1423). The PUC representative noted that wastewater treatment plants cannot destroy PFAS and therefore the toxins are flowing through to discharge into the ocean and bay. This also means that PFAS is in our drinking water (from the Westside Basin).

In its 2022 Contaminants of Emerging Concern report, regarding PFAS chemicals, the PUC stated:

"PFAS do not occur and are not expected to occur in SFPUC source waters or drinking water, based on available monitoring data and the fact that SFPUC watersheds and source waters are not impacted by significant wastewater and industrial discharges or urban runoff. Future recharge of reclaimed wastewater will need to be monitored to ensure that groundwater is not affected."

This is false. PUC distributes drinking water containing well water from the Westside Basin aquifer. That aquifer does receive urban runoff, including rainwater that is not captured by the artificial turf field drainage systems. RPD installs artificial turf in playgrounds and dog plays areas, neither of which route drainage to the sewer.

The report continues, "Given limited water supplies in California, reclaimed water use will continue to increase. Currently, a reclaimed water facility is under construction at SFPUC's Oceanside Water Pollution Control Plant (OSP), which will be used for irrigation purposes and possibly to recharge groundwater in the future like Orange County in the Los Angeles area. Since there is a risk that reclaimed water contains PFAS, it is prudent to begin planning for monitoring of PFAS in groundwater."

The 2022 report includes test results for 25 of the approximately 14,000 PFAS molecules. A 2025-2026 test summary says that they now test for 29 PFAS molecules. There are other test methods available that provide a better gauge of PFAS presence. Alternate tests should be performed since many of the PFAS molecules have additive effects -- small amounts of several chemicals do the harm of that sum of a single chemical.

PUC acknowledged in the 2022 Contaminants of Emerging Concern report that they do not test for microplastic.

The Recreation and Parks Department should be stopped from continuing to install artificial turf, must remediate the toxins at their 12 artificial turf sports fields, and must replace those fields with natural grass.

I'm asking the Health Commission to oppose the current plan for the Crocker Amazon Baseball Renovation Project. It includes 9 acres of artificial turf. The Recreation and Parks Department is also planning to replace the artificial turf at Minnie & Lovie Ward Athletic Field. Both of these parks are in neighborhoods that have a high environmental justice burden. Natural grass fields can be constructed with sand-capped methods that drain rainwater faster than current baseball fields. Playtime following rain is the only reason RPD points to for justifying artificial turf.

Please let me know if you have questions.

Thank you,
Susan Mullaney
[Keep Crocker Real](#)

From: ["Mauer, Dan \ \(REC\\)"](#)

To: ["Madland, Sarah \(REC\)" <sarah.madland@sfgov.org>](#)

["Bradley, Stacy \ \(REC\\)" <stacy.bradley@sfgov.org>](#)

Date: 4/25/2023 5:43:36 PM

Subject: FW: State Bill regarding Artificial Turf

Attachments: [202320240AB1423_Assembly Environmental Safety And Toxic Material s.pdf](#)
[v5 AB 1423 SLC Proposal SFPUC RP.docx](#)

Team,

I asked Rebecca about her timeline here and she indicated "tight time line" I know that Stacy was going to discuss this with Phil today but I think we should discuss asap so that we can have a meaningful discussion and response here.

Do you have a moment to chat today for 5 min to determine next steps?

Thx
Dan

Dan Mauer

Project Manager, Capital Improvement Division

San Francisco Recreation and Park Department | City & County of San Francisco

49 South Van Ness Avenue, 12th Floor | San Francisco, CA | 94102

(628) 652-6630 (Office) (415) 218-1156 (Cell)

dan.mauer@sfgov.org

From: Peacock, Rebecca

Sent: Tuesday, April 25, 2023 10:13 AM

To: Mauer, Dan (REC)

Cc: Ross, Autumn (PUC) ; Batjiaka, Ryan (PUC) ; Maack, Emma (PUC) ; Ahn, Matthew (PUC)

Subject: RE: State Bill regarding Artificial Turf

Hi Dan,

We're on a bit of a tight timeline since we need our GM to approve the proposal next week for submission to the Mayor's office the week after (May 8). I will also be out of office this Thursday and Friday, but our subject matter experts are cc'd here if you have additional questions.

Some context that may be helpful for your operations as I read the bill:

- Starting 2024, manufacturers and installers must notify relevant parties if the turf contains regulated PFAS.
- The restriction for public entities does not apply to any "who have concluded the design and permitting of a covered surface, contracted for the installation of a covered surface, or purchased a covered surface on or before December 31, 2023."
- The ban on sale & manufacture of these products begins in 2025.

Essentially, anything you currently have solid plans for should be exempt. If there's anything still in the works, it'd have to initiate before the end of this year to move forward. By 2025, these products should (theoretically) be off the market.

Maybe the broader question is whether there is a big enough market for acceptable alternatives, or if the industry can make adjustments by 2025? And whether delays in manufacturing alternatives will significantly impact your operations. As I understand it, cork infill products may still have PFAS in the grass blades, either as a byproduct of manufacturing or deliberately added for water/weathering resistance.

If it's helpful, I've attached a draft copy of our SLC proposal and the Assembly Committee's analysis of the bill. The SFPUC's concerns are primarily about stormwater contamination, but the broader health concerns addressed in the analysis are an important component as well.

Rebecca Peacock

San Francisco Public Utilities Commission

c: 415-757-8365

[they/them /Mx.](#)

From: Mauer, Dan (REC) <dan.mauer@sfgov.org>
Sent: Monday, April 24, 2023 5:45 PM
To: Peacock, Rebecca <RPeacock@swater.org>
Cc: Ross, Autumn A <ARoss@swater.org>; Batjiaka, Ryan <RBatjiaka@swater.org>; Maack, Emma <EMaack@swater.org>; Ahn, Matthew Y <MAhn@swater.org>
Subject: RE: State Bill regarding Artificial Turf

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Hello Rebecca,

Thanks for the email. I'm reviewing this information with some RPD staff and once I get feedback, I'll reach back with our thoughts and comments here. Do you have a timeline on when you are looking for feedback?

Thanks
Dan

Dan Mauer

Project Manager, Capital Improvement Division

San Francisco Recreation and Park Department | City & County of San Francisco

49 South Van Ness Avenue, 12th Floor | San Francisco, CA | 94102

(628) 652-6630 (Office) (415) 218-1156 (Cell)

dan.mauer@sfgov.org

From: Peacock, Rebecca <RPeacock@sfgov.org>
Sent: Friday, April 21, 2023 2:45 PM
To: Mauer, Dan (REC) <dan.mauer@sfgov.org>
Cc: Ross, Autumn (PUC) <ARoss@sfgov.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfgov.org>;
Maack, Emma (PUC) <EMaack@sfgov.org>; Ahn, Matthew (PUC) <MAhn@sfgov.org>
Subject: State Bill regarding Artificial Turf

Hi Dan,

I hope you're doing well. I'm reaching out to you today on the recommendation of Department of the Environment to ask you for feedback on a state bill that the SFPUC would like to bring to the City's State Legislation Committee for a Support position.

[AB 1423](#) (Schiavo, Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces) is a bill that would, starting in 2024, restrict public entities' ability to purchase and install artificial turf and other surface coverings that contain regulated PFAS. It would then institute a total ban on such products by 2025. The SFPUC has an interest in supporting many PFAS product bans, but this is especially pertinent given that stormwater runoff from these kinds of surfaces can cause PFAS to enter our wastewater stream.

ENV recommended I reach out to you since you've been working on artificial turf replacement for the past few years at Rec & Park. Do you anticipate this bill causing issues for the department? Do you have any policies currently in place that restrict purchase of such coverings?

Rebecca Peacock

My pronouns are: [they/them/Mx.](#)

Administrative Analyst, Policy & Government Affairs

San Francisco Public Utilities Commission

Work Cell: (415) 757-8365

rpeacock@sfgov.org

sfpuc.org



Date of Hearing: April 18, 2023

ASSEMBLY COMMITTEE ON ENVIRONMENTAL SAFETY AND TOXIC MATERIALS

Alex Lee, Chair

AB 1423 (Schiavo) – As Amended April 13, 2023

SUBJECT: Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces

SUMMARY: Prohibits, commencing January 1, 2025, the manufacturing or sale of artificial turf that contains PFAS, as defined, and prohibits, commencing January 1, 2024, a public entity, a public or private school, or a public or private institution of higher learning, as specified, from purchasing or installing artificial turf that contains PFAS. Specifically, **this bill:**

- 1) Makes legislative findings about PFAS and PFAS exposure.
- 2) Defines "covered surface" as artificial turf or a synthetic surface that resembles grass.
- 3) Defines "perfluoroalkyl and polyfluoroalkyl substances" or "PFAS" as a class of fluorinated organic chemicals containing at least one fully fluorinated carbon atom.
- 4) Defines "regulated PFAS" as including either of the following:
 - a) PFAS that a manufacturer has intentionally added to a product and that has a functional or technical effect in the product; or,
 - b) The presence of PFAS in a product or product component at or above one part per million (ppm), as measured in total organic fluorine.
- 5) Requires, commencing January 1, 2024, a manufacturer or installer of a covered surface proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated PFAS.
- 6) Prohibits, commencing January 1, 2024, a covered surface containing regulated PFAS from being purchased or installed by any of the following entities:
 - a) A public entity, including a charter city, charter county, city, or county;
 - b) A public or private school serving pupils in kindergarten or any of grades 1 to 12, inclusive; or,
 - c) A public or private institution of higher education, except the University of California.
- 7) Requests, commencing January 1, 2024, the University of California to comply with the prohibition on the purchase or installation of a covered surface containing regulated PFAS.
- 8) Exempts those entities above that have concluded the design and permitting of a covered surface, contracted for the installation of a covered surface, or purchased a covered surface on or before December 31, 2023, from the prohibition on the purchase or installation of a covered surface containing regulated PFAS.
- 9) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, distributing, selling, or offering for sale in the state any covered surface that contains regulated PFAS.

- 10) Provides that, upon an action brought by the Attorney General, a city attorney, a county counsel, or a district attorney, a person or entity that violates the PFAS restrictions in covered surfaces provisions of this bill shall be liable for a civil penalty not to exceed five thousand dollars (\$5,000) for a first violation, and not to exceed ten thousand dollars (\$10,000) for each subsequent violation.
- 11) Provides that these penalty provisions do not impair or impede any other rights, causes of action, claims, or defenses available under any other law. Provides that the remedies delineated in the bill are cumulative with any other remedies available under any other law.
- 12) Requires a manufacturer of a covered surface to use the least toxic alternative when replacing regulated PFAS in a covered surface.

EXISTING LAW:

- 1) Requires, commencing January 1, 2022, a person that sells firefighter personal protective equipment to provide a written notice to the purchaser if the firefighter personal protective equipment contains intentionally added PFAS chemicals. (Health and Safety Code (HSC) § 13029 (b)(1))
- 2) Prohibits, commencing January 1, 2022, a manufacturer of class B firefighting foam from manufacturing, or knowingly selling, offering for sale, distributing for sale, or distributing for use, and a person from using, class B firefighting foam containing intentionally added PFAS chemicals. (HSC § 13061 (b)(1))
- 3) Prohibits, on and after July 1, 2023, a person, including, but not limited to, a manufacturer, from selling or distributing in commerce in this state any new, not previously owned, juvenile product, as defined, that contains intentionally added PFAS or PFAS at or above 100 ppm, as measured in total organic fluorine. (HSC § 108946)
- 4) Prohibits, on or after January 1, 2025, a person from manufacturing, distributing, selling, or offering for sale in the state any new, not previously used, textile articles that contain intentionally added PFAS, or PFAS at or above 100 PPM, and on or after January 1, 2027, 50 PPM, as measured in total organic fluorine. (HSC § 108971)
- 5) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale, in commerce any cosmetic product that contains any specified intentionally added ingredients, including some PFAS chemicals. (HSC § 108980 (a))
- 6) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added PFAS. (HSC § 108981.5)
- 7) Prohibits, commencing on January 1, 2023, a person from distributing, selling, or offering for sale in the state any food packaging that contains that contains intentionally added PFAS or PFAS at or above 100 ppm, as measured in total organic fluorine. (HSC § 109000)

- 8) Authorizes the State Water Resources Control Board (State Water Board) to order a public water system to monitor for PFAS; requires community water systems to report detections; and, where a detected level of these substances exceeds the response level, to take a water source out of use or provide a prescribed public notification. (HSC §116378)

Under the California Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65):

- 1) Prohibits a person, in the course of doing business, from knowingly discharging or releasing a chemical known to the state to cause cancer or reproductive toxicity into water or onto or into land where such chemical passes or probably will pass into any source of drinking water. (HSC § 25249.5)
- 2) Prohibits a person, in the course of doing business, from knowingly and intentionally exposing any individual to a chemical known to the state to cause cancer or reproductive toxicity without first giving clear and reasonable warning to such individual. (HSC § 25249.6)
- 3) Requires the Governor to publish a list of chemicals known to cause cancer or reproductive toxicity and to annually revise the list. The Office of Environmental Health Hazard Assessment (OEHHA) has listed perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS), which are members of the PFAS class, as chemicals known to the state to cause developmental toxicity. (HSC § 25249.8)

Under the Safer Consumer Products (Green Chemistry) statutes:

- 1) Requires the Department of Toxic Substances Control (DTSC) to adopt regulations to establish a process to identify and prioritize chemicals or chemical ingredients in consumer products that may be considered chemicals of concern, as specified. (HSC § 25252)
- 2) Requires DTSC to adopt regulations to establish a process to evaluate chemicals of concern in consumer products, and their potential alternatives, to determine how to best limit exposure or to reduce the level of hazard posed by a chemical of concern. (HSC § 25253 (a))
- 3) Specifies, but does not limit, regulatory responses that DTSC can take following the completion of an alternatives analysis, ranging from no action, to a prohibition of the chemical in the product. (HSC § 25253)

FISCAL EFFECT: Unknown.

COMMENTS:

Need for the bill: According to the author, "PFAS are a class of "forever chemicals" which, when ingested, inhaled, or contacted with the skin can harm human and environmental health. This includes negative impacts on the immune system, cardiovascular system, childhood development, and risks of cancer. Artificial turf has been found to contain PFAS, and as fields age, the artificial turf releases microplastic dust that contains PFAS. Children are particularly at risk of inhaling and ingesting this dust as they play on fields. AB 1423 empowers consumers to avoid artificial grass that uses PFAS in manufacturing, and it further ensures that fields installed in schools and by the state in the future will not contain PFAS, protecting youth and preventing the long term health impacts of PFAS."

Perfluoroalkyl and polyfluoroalkyl substances (PFAS): Per- and polyfluorinated substances (PFASs) are a large group of synthetic, highly fluorinated substances that have been widely used in industrial and consumer applications for their heat, water, and lipid resistance properties for more than seven decades. PFAS are long-lasting chemicals that break down very slowly over time. PFAS are ubiquitous, and researchers have found PFAS in indoor and outdoor environments, plants, soil, food, drinking water, wildlife, companion animals, production animals, and humans at locations across the nation and around the globe. Scientific studies have shown that exposure to some PFAS may be linked to harmful health effects in humans and animals. More than 9,000 PFAS chemicals are included in the United States Environmental Protection Agency's (US EPA's) Master List of PFAS Substances. The persistence and proliferation of PFAS chemicals makes it challenging to study and assess the overall potential human health and environmental risks of PFAS exposure.

The breadth of uses of PFAS is immense, making it impossible to avoid exposure. PFAS are used extensively in surface coating and protectant formulations due to their unique ability to reduce the surface tension of liquids. In consumer products, PFAS is used in carpets, furniture fabrics, apparel, paper packaging for food, non-stick cookware, personal care products, and other products designed to be waterproof; grease, heat, water and stain resistant; or, non-stick. Commercial applications span many sectors of the economy, including aerospace, apparel, automotive, building and construction, pharmaceuticals, medical devices, paints, electronics, semiconductors, energy, oil and gas exploration, first responder safety, firefighting foams, and health care. During production, use, and disposal, PFAS can migrate into the soil, water, and air.

Exposure to PFAS: The main route of exposure to PFAS is through ingestion of contaminated food or liquid (accounting for up to half of total exposure), and through inhalation and ingestion of contaminated indoor air and dust. Food can become contaminated with PFAS through contaminated soil and water used to grow the food, food packaging containing PFAS, and equipment that uses PFAS during food processing. Some foods, such as fish, meat, eggs and leafy vegetables, may contain PFAS due to bioaccumulation and crop uptake. Studies have shown that PFAS can transfer from pregnant mothers to their fetuses via the placenta during gestation, as well as transfer from nursing mothers to their infants via breastfeeding. Dermal exposure is also possible when people touch products treated with PFAS, such as carpets or clothing. Young children may be susceptible to higher levels of exposure than adults because they ingest more dust containing PFAS and mouth PFAS-treated consumer products. Workers, such as carpet installers, carpet cleaners, firefighters, and workers in furniture, furnishings, outdoor clothing, and carpet stores, may also experience above average PFAS exposure levels.

Exposure to PFAS in drinking water is an escalating concern due to the persistence of PFAS chemicals in the environment and their tendency to accumulate in groundwater. Groundwater PFAS contamination typically has been associated with industrial facilities where these chemicals were manufactured or used in other products, and in airfields where the chemicals have been used for firefighting. PFAS chemicals can also enter the environment and drinking water through composting, landfiling, recycling, and incineration of products containing PFAS. The State Water Board indicates that the four major sources of PFAS in drinking water in California are fire training/fire response sites, industrial sites, landfills, and wastewater treatment plants/biosolids. The State Water Board notes that because of their presence and persistence in many drinking water supplies, PFAS remain a serious source of exposure decades after their release into the environment.

Like humans, wildlife is exposed to PFAS by consuming contaminated water or food. Within aquatic food webs, PFAS were found to increase in concentration from ambient water to plankton and further up the food chain.

Hazard traits of PFAS: According to DTSC, all PFAS display at least one of the hazard traits identified in California's Safer Consumer Products (Green Chemistry) Hazard Traits Regulations (22 C.C.R. § 69401 et seq.). An intrinsic property of PFAS is the extreme environmental persistence of either the individual compounds or their degradation products or both, resulting in their classification as "forever chemicals." Most PFAS are mobile in environmental media such as air and water, and thus are widespread in living organisms and the environment. Several PFAS bioaccumulate significantly in animals or plants and emerging evidence points to their phytotoxicity, aquatic toxicity, and terrestrial ecotoxicity.

DTSC contends that exposure to PFAS can lead to adverse health outcomes in humans. If humans are exposed to PFAS through diet, drinking water, or inhalation, some of these chemicals remain in the body for a long time. As people continue to be exposed to PFAS, the PFAS levels in their bodies may increase to the point that they suffer adverse health effects. According to the US EPA, current peer-reviewed scientific studies have shown that exposure to certain levels of PFAS may lead to: reproductive effects such as decreased fertility or increased high blood pressure in pregnant women; developmental effects or delays in children, including low birth weight, accelerated puberty, bone variations, or behavioral changes; increased risk of some cancers, including prostate, kidney, and testicular cancers; reduced ability of the body's immune system to fight infections, including reduced vaccine response; interference with the body's natural hormones; and, increased cholesterol levels and/or risk of obesity.

Regulating PFAS as a class: DTSC has adopted a rationale for regulating PFAS chemicals as a class, concluding, "it is both ineffective and impractical to regulate this complex class of chemicals with a piecemeal approach." This rationale was presented in the February, 2021, *Environmental Health Perspectives* article, "Regulating PFAS as a Chemical Class under the California Safer Consumer Products Program." The authors of the article state,

"The widespread use, large number, and diverse chemical structures of PFAS pose challenges to any sufficiently protective regulation, emissions reduction, and remediation at contaminated sites. Regulating only a subset of PFAS has led to their replacement with other members of the class with similar hazards, that is, regrettable substitutions. Regulations that focus solely on perfluoroalkyl acids (PFAAs) are ineffective, given that nearly all other PFAS can generate PFAAs in the environment... We at the California DTSC propose regulating certain consumer products if they contain any member of the class of PFAS because: a) all PFAS, or their degradation, reaction, or metabolism products, display at least one common hazard trait according to the California Code of Regulations, namely environmental persistence; and b) certain key PFAS that are the degradation, reaction or metabolism products, or impurities of nearly all other PFAS display additional hazard traits, including toxicity; are widespread in the environment, humans, and biota; and will continue to cause adverse impacts for as long as any PFAS continue to be used. Regulating PFAS as a class is thus logical, necessary, and forward-thinking."

Other researchers have made the case for managing PFAS as a chemical class, including in "Scientific Basis for Managing PFAS as a Chemical Class" published in June, 2020, in *Environmental Science & Technology Letters* and "Strategies for grouping per- and

polyfluoroalkyl substances (PFAS) to protect human and environmental health," also published in June, 2020, in *Environmental Science: Processes & Impacts*.

Artificial turf: Artificial turf is also referred to as synthetic turf, SynTurf, AstroTurf, artificial/synthetic grass, or plastic grass. It is composed of a backing layer foundation, blades resembling grass, and a filling that serves as shock absorbing material. According to DTSC in its Safer Consumer Products Program 2021-2023 Priority Product Work Plan, the backing and fiber layers of artificial turf are made of similar materials as carpets and rugs, such as polyvinyl chloride, polypropylene, nylon, and polyurethane. DTSC points to information provided by the Synthetic Turf Council, which estimates that there are currently between 12,000 and 13,000 synthetic turf sports fields in the United States, with 1,200 to 1,500 new installations each year. The Synthetic Turf Council estimated that 750 fields are replaced each year. With the average field containing approximately 40,000 pounds of plastic carpet and 400,000 pounds of infill, this can create over 300 million pounds of waste annually.

DTSC argues that the use of artificial turf at outdoor facilities is of concern since these facilities are frequently used by sensitive subpopulations, including young children. While air circulation is generally better in an outdoor application, there is also an increased potential for exposure to concerning chemicals in turf due to faster material degradation by outdoor elements, such as ultraviolet light, and high friction athletic use. In addition to increasing the release of chemicals from artificial turf during use, these factors also affect the product's life and make it necessary to replace it every eight to 10 years.

PFAS in artificial turf: In its 2021-2023 Priority Product Work Plan, DTSC notes that it is interested in PFAS in synthetic turf due to multiple public comments received on their proposed regulations to list carpets and rugs containing PFASs as a Priority Product. DTSC points to testing on artificial turf commissioned by two non-profit organizations, Public Employees for Environmental Responsibility (PEER) and The Ecology Center. The testing, which appears to have been on 10 samples (one new, one manufactured in 2004, and 8 of unclear manufacturing dates), found elemental fluorine and specific PFAS chemicals, which they argue suggests that PFAS is an ingredient of the carpet grass fibers or the backing, or a byproduct of the manufacturing process. PEER and The Ecology Center also report that they found turf patents and industry literature discussing the widespread use of PFAS as a plastic processing aid to enhance smoothness and reduce friction. They say that this may mean PFAS are in many other plastic products. It should be noted that, in response to the media coverage of these reports, the Synthetic Turf Council put out a statement that condemned the groups' "inaccurate, non-verified report using questionable test methods."

Through the Safer Consumer Products Program, DTSC has previously evaluated PFASs in carpets and rugs, as well as in other consumer products. DTSC says that, as with carpets and rugs, PFASs may be used in the manufacture of artificial turf as an aid in molding and extrusion of the plastic blades, or may be applied to the finished product to enhance surface properties. According to DTSC, the PFASs present in artificial turf have a similar potential to contribute to or cause adverse impacts to sensitive subpopulations. Therefore, DTSC plans to leverage its prior work on PFASs in carpets and rugs and other products to evaluate PFASs in artificial turf. This evaluation is pending.

Alternatives to PFAS in artificial turf: The author's office points to specific reports for examples of potential alternatives to PFAS in artificial turf. One is a March 22, 2023, proposal for

restriction of PFAS by the European Chemicals Agency, which reviews information on PFAS alternatives. This report overviews the various use cases and assessment of alternatives for PFAS. While there is no outright mention of turf, the author's office argues that a few examples are close, such as use of replacements in plastic packaging, where it is used as an aid to improve flow behavior. The author's office points out that the report indicates that there is strong evidence for alternatives for PFAS used as processing aids. The author's office also points to a Corning slide deck on the potential use of silicones for die stick resistance in extrusion in place of PFAS.

This bill: This bill prohibits, commencing January 1, 2025, a person or entity from manufacturing, distributing, selling, or offering for sale in the state any covered surface that contains PFAS at or above one ppm. It also prohibits, commencing January 1, 2024, a public entity, a public or private school, or a public or private institution of higher learning, as specified, from purchasing or installing a covered surface that contains PFAS at that level. Finally, also commencing January 1, 2024, it requires a manufacturer or installer of a covered surface proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated PFAS.

Recent US EPA action on PFAS: According to the US EPA, "Under the Biden-Harris Administration, [US] EPA has restored scientific integrity and accelerated the pace of research and actions needed to tackle the PFAS crisis and protect American communities." On October 18, 2021, US EPA Administrator Michael S. Regan announced the agency's PFAS Strategic Roadmap, which laid out a whole-of-agency approach to addressing PFAS. The roadmap sets timelines by which US EPA plans to take specific actions and commits to, "bolder new policies to safeguard public health, protect the environment, and hold polluters accountable."

Additionally, the US EPA reported that since the roadmap's release in October 2021, US EPA has taken a number of key actions to address PFAS, including proposing to designate two PFAS as hazardous substances under the federal Comprehensive Environmental Response, Compensation, and Liability Act; releasing drinking water health advisories for four PFAS; laying the foundation for enhancing data on PFAS; and, beginning to distribute \$10 billion in funding to address emerging contaminants under the Bipartisan Infrastructure Law.

State action on PFAS: California has undertaken efforts to address PFAS substances across several state entities.

At DTSC, all PFAS chemicals are "Candidate Chemicals" under the Safer Consumer Products (SCP, previously known as Green Chemistry) Program, because they exhibit a hazard trait and/or an environmental or toxicological endpoint, and the entire class of PFAS was added by the California Environmental Contaminant Biomonitoring Program to its list of priority chemicals.

On July 1, 2021, DTSC designated carpets and rugs containing PFAS as a "Priority Product." A Priority Product is a consumer product identified by DTSC that contains one or more Candidate Chemicals and that has the potential to contribute to significant or widespread adverse impacts to humans or the environment. The Priority Product designation required domestic and foreign carpet and rug manufacturers that use PFAS and related chemicals in their products to submit information on all of the manufacturer's products that contain PFAS and are sold in California, by August 30, 2021. Manufacturers were then required to show intent to remove or replace

PFAS in their products, remove the product from the market, or identify potential alternatives to PFAS to be used in the product by December 28, 2021.

In regulations that went into effect on April 1, 2022, DTSC also designated treatments containing PFAS for use on converted textiles or leathers such as carpets, upholstery, clothing, and shoes as a Priority Product. Domestic and foreign manufacturers of treatments for converted textiles or leathers that contain any member of the class of PFAS selling their products in California were required to submit information on those products by May 31, 2022. After submitting the required information, manufacturers were then required to show intent to mitigate exposure to PFAS in their products by September 28, 2022.

DTSC has also proposed evaluating artificial turf with PFAS in their Draft Priority Product Work Plan for 2021-2023. Previously, DTSC proposed investigating PFAS in other product categories, such as food packaging and children's products, but during the investigative period the Legislature prohibited PFAS in those product categories and it appears DTSC has shifted its resources to investigating other product/ chemical combinations.

OEHHA, under the Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65), listed PFOA and PFOS as chemicals known to the state to cause reproductive toxicity. In July, 2021, OEHHA announced the release of a draft document for public review describing proposed Public Health Goals (PHGs) for PFOA and PFOS in drinking water. A PHG is the level of a chemical contaminant in drinking water that does not pose a significant risk to health. PHGs published by OEHHA are considered by the State Water Resources Control Board (State Water Board) in setting drinking water regulatory standards (Maximum Contaminant Levels, or MCLs) for California.

The State Water Board has taken a number of additional recent actions related to PFAS in drinking water, including, in July 2020, issuing investigative orders to publicly owned treatment works that receive PFAS in their influent wastewater flow to include sampling for 31 PFAS compounds. In August 2020, it also issued a General Order for public water systems to sample for and report PFAS. It also issued drinking water notification levels and response levels for several PFAS compounds.

Recently, the State Legislature has taken action on PFAS by enacting a slew of bills prohibiting PFAS at different levels across many product categories. These include a ban on textiles that contain PFAS (AB 1817, Ting, Chapter 762, Statutes of 2022); a ban on cosmetic products that contain PFAS (AB 2771, Friedman, Chapter 804, Statutes of 2022); a ban on food packaging that contains PFAS (AB 1200, Ting, Chapter 503, Statutes of 2021); a ban on new juvenile products that contain PFAS (AB 652, Freidman, Chapter 500, Statutes of 2021); and, a ban on firefighting foam containing PFAS (SB 1044, Allen, Chapter 308, Statutes of 2020). The Legislature also authorized the State Water Board to order public water systems to monitor for PFAS and required municipalities to notify consumers for PFAS detected above notification levels (AB 756, C. Garcia, Chapter 162, Statutes of 2019).

Chemical bans and the Safer Consumer Products Program: In 2008, California enacted AB 1879 (Feuer and Huffman, Chapter 559, Statutes of 2008) to establish a regulatory process for identifying and prioritizing chemicals of concern in consumer products, to create methods for analyzing alternatives to existing hazardous chemicals, and to ultimately take regulatory action to reduce the level of harm from the chemicals in those products. DTSC did this by

promulgating the Safer Consumer Products regulations, which took effect in October 2013. DTSC's approach provides science-based criteria and procedures for identifying and evaluating alternatives with the objective of replacing chemicals of concern with safer chemicals and avoiding the use of substitute chemicals that pose equal or greater harm.

While the intent of AB 1879 is to establish a robust and thorough regulatory process rooted in science to consider exposure to chemicals in consumer products, it has long been recognized that DTSC does not have the resources to evaluate all, or even a significant percentage of, chemicals in every consumer product application. The permutations of product and chemical combinations are virtually limitless. To that end, the Safer Consumer Products statute does not preclude the Legislature from taking legislative action on the use of chemicals in consumer product applications. When there is credible scientific evidence to support a change in state policy to protect public health, the Legislature can respond to that science more expeditiously than can DTSC. Since AB 1879 was enacted, the Legislature has enacted policies on various chemical-product applications, which include, in addition to the PFAS prohibitions listed above, a ban on flame retardants in children's products, mattresses, and upholstered furniture (AB 2998, Bloom, Chapter 924, Statutes of 2018); a ban on BPA in toddler sippy cups and bottles (AB 1319, Butler, Chapter 467, Statutes of 2011); a ban on the sale of jewelry with cadmium at certain levels (AB 929, Pavley, Chapter 313, Statutes of 2010); and, a ban on the sale of brake pads containing copper in exceedances of certain levels (SB 346, Kehoe, Chapter 307, Statutes of 2010).

DTSC, in fact, wrote in support of AB 1319 (Butler) stating: "DTSC does not believe that the [Safer Consumer Products] regulations should ever be viewed as excluding action that the Legislature might take to address specific product related concerns that are brought to its attention. Not only have the regulations taken longer to adopt than originally anticipated, DTSC also expects that the process to be represented in the regulations will be subject to time and resource constraints. There may be circumstances that warrant more timely action than DTSC can accommodate through its process."

Enforcement and compliance for chemical prohibition laws: Most of the chemical prohibition bills listed previously are placed in a unique location in the California Codes, sometimes referred to as the "orphan codes." In these code sections, no state agency is designated to provide oversight of the provisions of the law. As a result, there is no direct enforcement, no compliance program, no guidance for manufacturers seeking to comply with these laws, and no related information for consumers. This means there are no regulations or public guidance documents clarifying the intent of the law and no state entity investigating complaints, testing affected products for compliance, or bringing enforcement actions against violators. Because of these deficiencies, it is challenging for some manufacturers to comply and impossible to know if any manufacturers are complying with the requirements of the law.

This bill: The provisions of this bill are placed in the "orphan code" section of the Health and Safety Code.

Unfair Competition Law (UCL): The only current option for enforcement of the prohibitions in the "orphan codes" is for a district attorney or the state Attorney General to bring an action against a manufacturer under the UCL (unless specified otherwise). The UCL is one of the primary tools currently available to government attorneys to protect the public from "any unlawful, unfair or fraudulent business act or practice and unfair, deceptive, untrue or misleading

advertising[.]" (Business and Professions Code Section 17200.). As recently summarized by the California Supreme Court:

The statute's purpose is to protect both consumers and competitors by promoting fair competition in commercial markets for goods and services. In service of that purpose, the Legislature framed the UCL's substantive provisions in broad, sweeping language to reach anything that can properly be called a business practice and that at the same time is forbidden by law. By proscribing any unlawful business practice, section 17200 borrows violations of other laws and treats them as unlawful practices that the unfair competition law makes independently actionable. [T]he Legislature...intended by this sweeping language to permit tribunals to enjoin on-going wrongful business conduct in whatever context such activity might occur. To that end, the Legislature has created a scheme of overlapping enforcement authority. [...] While the UCL provides for both public and private enforcement, authorized public prosecutors have an additional tool to enforce the state's consumer protection laws: civil penalties. (*Abbott Laboratories v. Superior Court* (2020) 9 Cal. 5th 642, 651-52 [internal citations and quotations omitted].)

Remedies under the UCL include injunctive relief, restitution, and civil penalties. It is important to note that even though a district attorney or the Attorney General can take an action to enforce these chemical prohibitions in the "orphan codes" using the UCL, before a case is filed, a member of the public must purchase and test products at a certified laboratory for the prohibited chemical, which is expensive. Then, the Attorney General or district attorney must have the resources and ability to prioritize action on these complaints before other responsibilities.

To date, the Committee is unaware of any comprehensive report or investigation by any entity on compliance with the chemical prohibitions in the "orphan code," nor is it aware of any entity that is sampling, testing, or tracking compliance with the "orphan codes." Additionally, to date, the Committee is not aware of any enforcement actions taken by the Attorney General or a district attorney under the UCL, or any other law, to enforce any of the chemical prohibition laws under the "orphan codes."

This bill: While the provisions of this bill are placed under the "orphan" section of the Health and Safety Code, the author has added provisions that provide government attorneys with civil penalty options to bring against violators of the law. Specifically, this bill provides that, upon an action brought by the Attorney General, a city attorney, a county counsel, or a district attorney, a person or entity that violates the PFAS restrictions for covered surfaces as delineated in this bill shall be liable for a civil penalty, capped at \$5,000 for a first violation and \$10,000 for each subsequent violation. The bill additionally provides that these penalty provisions do not impair or impede any other rights, causes of action, claims, or defenses available under any other law. AB 1423 also provides that the remedies delineated in the bill are cumulative with any other remedies available under any other law. These penalty provisions are in addition to the authority for government attorneys to enforce under the UCL, and are consistent with existing statutory penalties relating to PFAS in firefighting foam.

In addition to the penalty provisions currently included in the bill, the author has indicated that she is willing to continue to work with the Committee and stakeholders on a comprehensive enforcement program for dangerous chemicals in products.

Acceptable levels of exposure to PFAS: This bill prohibits PFAS in a covered surface at or above one ppm, as measured in total organic fluorine. There are two other bills pending before the Committee with differing PFAS thresholds in different product categories, and 5 statutes with differing PFAS thresholds for other products (see the "Existing Law" section of this analysis.) As with enforcement, setting thresholds on chemicals in products would benefit from a public entity with oversight responsibility. In that case, a team of scientists with related public health backgrounds could set the appropriately protective thresholds and be able to update the thresholds through regulation consistent with emerging science. Without that resource, the Legislature is tasked with setting the appropriately protective standard in statute, and presumably updating those statutory thresholds by legislation when needed.

For the thresholds set in this bill, the author's office argues, "Artificial turf requires a more stringent limit [than other uses of PFAS] due to a few factors and it should not be compared to other products like clothing, food packaging, and children's products. The most important distinctions are weathering and mechanical stress. In terms of weathering, artificial turf spends its entire life outside in the sun and rain. Many other products are not intended by the manufacturer to be used outside, full time, for 8-12 years in all weather. This weathering increases the risk posed by this product as it sheds PFAS laden plastic dust. ...For mechanical stress, artificial turf is intended to be played on with shoes, cleats, and other sports equipment with significant force. This mechanical grinding creates small particles that children inhale, ingest, and come into dermal contact with. A secondary concern is similar to other products in that it also leaches PFAS from its plastic "encapsulation"; however, the sheer size and scope of this product sitting outside statewide means that it should be treated differently with acres and acres of fields capable of leeching PFAS into stormwater and groundwater."

Regrettable substitutions: While each of the laws listed in the "orphan code" prohibit a chemical that has been suspected of or found to be toxic or hazardous the laws do not prevent a manufacturer from replacing the prohibited chemical with another hazardous chemical, or a chemical even more hazardous than the one prohibited. In addition, several of the laws dealing with chemicals in the "orphan code" require manufacturers to use the least toxic alternative when replacing the chemical in question. Without a state entity overseeing these substitutions, it is difficult or impossible to know whether manufacturers are replacing prohibited chemicals with substances that are safer or more hazardous.

This bill: This bill requires a manufacturer of a covered surface to use the least toxic alternative when replacing regulated PFAS in a covered surface.

Moving forward: This bill, along with the other PFAS bills pending in front of the Committee, takes a step forward on statutory chemical prohibitions by adding civil penalties for violations of the restrictions in the bill. However, there remains no entity providing guidance or ensuring compliance with the prohibitions. Moving forward, the authors of these bills, along with stakeholders, the Committee, and the Administration, should continue to discuss effective oversight of these new and existing chemical prohibition laws.

Related legislation:

1. AB 246 (Papan). Prohibits, beginning January 1, 2025, a person from manufacturing, distributing, selling, or offering for sale a menstrual product that contains intentionally-added PFAS, and beginning January 1, 2027, a menstrual product that contains PFAS at or above

10 PPM. This bill is pending before the Assembly Environmental Safety and Toxic Materials Committee.

2. AB 727 (Weber). Prohibits, beginning January 1, 2025, a person from manufacturing, selling, delivering, distributing, holding, or offering for sale, a cleaning product that contains intentionally-added PFAS or PFAS at or above 50 PPM, and on January 1, 2027, a cleaning product that contains PFAS at or above 25 PPM. This bill is pending before the Assembly Environmental Safety and Toxic Materials Committee.
3. AB 1817 (Ting, Chapter 762, Statutes of 2022). Prohibits, beginning January 1, 2024, a person from distributing, selling, or offering for sale in the state a textile article, as defined, that contains regulated PFAS, and requires a manufacturer to use the least toxic alternative when removing regulated PFAS in textile articles to comply with the provisions of the bill.
4. AB 2771 (Friedman, Chapter 804, Statutes of 2022). Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added PFAS.
5. AB 1200 (Ting, Chapter 503, Statutes of 2021). Prohibits, commencing January 1, 2023, the sale of food packaging that contains PFAS; requires, commencing January 1, 2024, cookware manufacturers to label their product if it contains an intentionally added chemical on specified lists; and prohibits, commencing January 1, 2023, for the internet and January 1, 2024, for the cookware package, a cookware manufacturer from making a claim that cookware is free of a chemical, unless no chemical from that chemical class is intentionally added to the cookware.
6. AB 652 (Freidman, Chapter 500, Statutes of 2021). Prohibits, on or after July 1, 2023, a person from selling or distributing in commerce any new juvenile products that contain PFAS.
7. SB 1044 (Allen, Chapter 308, Statutes of 2020). Prohibits the manufacture, sale, distribution, and use of firefighting foam containing PFAS chemicals by January 1, 2022, with some exceptions, and requires notification of the presence of PFAS in the protective equipment of firefighters.
8. SB 1056 (Portantino, 2020). Would have required the State Water Board to establish an analytical laboratory method that can be used as a tool to assess the extent of PFAS contamination in drinking water, surface water, groundwater, and wastewater. This bill was held in the Senate Environmental Quality Committee.
9. AB 756 (C. Garcia, Chapter 162, Statutes of 2019). Authorizes the State Water Board to order one or more public water systems to monitor for PFAS and requires municipalities to notify consumers for PFAS detected above notification levels.
10. AB 841 (Ting, Chapter 372, Statutes of 2019). As heard by the Assembly, would have required OEHHA to assess PFAS substances, especially as they might be found in drinking water, to determine which might pose a potential risk to human health. The contents of this bill were deleted in the Senate and amended with unrelated content.

11. AB 958 (Ting, 2018). Would have required a manufacturer of food packaging or cookware sold in the state to visibly disclose on an exterior location of the food packaging or cookware packaging a specified statement relating to the presence of PFAS in the product. This bill was held on the Senate Floor.
12. SB 1313 (Corbett, 2008). Would have prohibited the manufacture, sale, or distribution of any food contact substance, as defined, which contains perfluorinated compounds, as defined, in any concentration exceeding 10 parts per billion. This bill was vetoed by Governor Arnold Schwarzenegger whose veto message said, "I have signed AB 1879 (Feuer) and SB 509 (Simitian) which mark the beginning of California's historic Green Chemistry Initiative. It is within this process that chemicals like PFCs should be addressed."

REGISTERED SUPPORT / OPPOSITION:**Support**

A Voice for Choice Advocacy
Active San Gabriel Valley
American College of Obstetricians and Gynecologists District IX
Ban Single Use Plastic (SUP)
California Product Stewardship Council
California Professional Firefighters
Clean Water Action
Climate Reality Project, Los Angeles Chapter
Climate Reality Project, San Fernando Valley
Elders Climate Action, NorCal and SoCal Chapters
Environmental Working Group
Friends Committee on Legislation of California
Glendale Environmental Coalition
National Stewardship Action Council
Natural Resources Defense Council (NRDC)
Safe Healthy Playing Fields, Inc.
Sierra Club California
Surfrider Foundation
Urban Ecology Project

Opposition

None on file.

Analysis Prepared by: Shannon McKinney / E.S. & T.M. /

Date Submitted	[DATE]		
Submitting Department	SFPUC		
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SLC Meeting Presenter	Rebecca Peacock		
Reviewed and approved by Department Head?	YES	NO	
Reviewed and approved by Commission?	YES	NO	X N/A

AB 1423

Asm. Schiavo, Asm. District #40, Democrat

Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces

Recommended Position

SPONSOR X SUPPORT SUPPORT if amended OPPOSE OTHER & Describe

Summary

This bill would require manufacturers and installers of artificial turf proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated perfluoroalkyl and polyfluoroalkyl substances (PFAS). Beginning in 2024, it would restrict public entities' ability to purchase and install artificial turf and other surface coverings. This includes cities, counties, charter cities, public and private K-12 schools, and public and private higher education institutions. By 2025, the bill would prohibit the manufacture, distribution, or sale of any covered surface that contains regulated PFAS.

The SFPUC recommends a support position for AB 1423.

Background/Analysis

PFAS (per and polyfluoroalkyl substances) are a group of chemicals that do not break down and have negative health impacts. The U.S. Environmental Protection Agency (EPA) has proposed exceptionally low health advisory levels as well as maximum contaminant levels for certain PFAS in drinking water. Additional regulatory action is expected and PFAS monitoring will eventually be included in National Pollutant Discharge Elimination System (NPDES) permits. Proposed Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) designation for PFAS could potentially make public utilities vulnerable to superfund liability claims despite the fact the public utilities are merely passive receivers of these compounds. Current wastewater treatment processes do not destroy PFAS and the only realistic way to reduce PFAS in SFPUC effluent and biosolids is to reduce the sources of PFAS entering the collection system.

Legislation which primarily aims to protect Californians from exposure to PFAS also reduces the amount of PFAS arriving at SFPUC wastewater treatment plants. In previous legislative sessions PFAS has been banned in firefighting foam, food packaging, juvenile products, cosmetics, and textiles.

Challenge

There has been a significant increase in regulatory action around PFAS at both the State and Federal level as the scientific community has established that these compounds are a significant threat to the environment and human health. The only realistic way to prevent human exposure and environmental release of these compounds is to limit their use. The only strategy available to the SFPUC to reduce PFAS entering its wastewater treatment plants is to reduce the amount of PFAS being used in its service area through source reduction. AB 1423 would limit environmental release of PFAS by prohibiting its use in artificial turf beginning in 2025. The SFPUC operates a combined sewer system and any runoff from artificial turf in San Francisco during rain events will eventually reach an SFPUC treatment plant.

Solution/Recommended Proposal

The SFPUC recommends a support position as it will reduce the amount of PFAS being transported to wastewater treatment plants and protect the health and safety of Californians who regularly use artificial turf for recreation and athletic events.

Departments Impacted & Why

As the EPA and State Water Board introduce more regulations around PFAS, if nothing is done to reduce PFAS entering wastewater treatment plants, the SFPUC Wastewater Enterprise could eventually find it difficult to meet PFAS regulatory requirements.

We have consulted the following departments regarding this position:

Environment Department
SFUSD
Rec & Park

Fiscal Impact

An inability to meet future PFAS regulation could result in additional costs of tens of millions of dollars annually if changes in effluent and biosolids management were required. This could entail the construction of as-of-yet undeveloped treatment technologies or other costly changes in management practices.

Support / Opposition

Support (as of April 13, 2023)

A Voice for Choice Advocacy

Active San Gabriel Valley

American College of Obstetricians and Gynecologists District IX

Ban Single Use Plastic (SUP)

California Product Stewardship Council

California Professional Firefighters

Clean Water Action

Climate Reality Project, Los Angeles Chapter

Climate Reality Project, San Fernando Valley

Elders Climate Action, NorCal, and SoCal Chapters

Environmental Working Group

Friends Committee on Legislation of California

Glendale Environmental Coalition

National Stewardship Action Council

Natural Resources Defense Council (NRDC)

Safe Healthy Playing Fields, Inc.

Sierra Club California

Surfrider Foundation

Urban Ecology Project

Opposition (As of April 13, 2023)

None on file.

From: ["Mauer, Dan \ \(REC\\)"](#)
To: ["Avery, Jack \(REC\)" <jack.avery@sfgov.org>](#)
Date: 5/3/2023 10:28:23 PM
Subject: RE: State Bill regarding Artificial Turf

OK, No need to talk if you are fine. Below are some brief responses to your questions. Best I can do quickly

How significantly would this impact our projects?

This would be extremely impactful for all our sites if the turf industry doesn't or can't change to address this issue. It would mean that that will can't do new syn turf projects and the renewal of all syn turf when it needs to be replaced will have tremendous cost and user impacts. We would need to convert all our syn fields to natural grass. Millions and millions over time. The impact to playground replacements might be a bit easier but still impactful.

Do you have a rough estimate of how many projects would be able to purchase/install PFA turf before 2025?

One turf field (Kimbell) and a few playgrounds.

And how many planned projects would be subject to the 2025 ban? Of those projects, how many would need to change their cost estimates?

Not sure. Would require more study and review.

Dan Mauer

Project Manager, Capital Improvement Division

San Francisco Recreation and Park Department | City & County of San Francisco

49 South Van Ness Avenue, 12th Floor | San Francisco, CA | 94102

(628) 652-6630 (Office) (415) 218-1156 (Cell)

dan.mauer@sfgov.org

From: Avery, Jack (REC)
Sent: Wednesday, May 3, 2023 3:23 PM
To: Mauer, Dan (REC)
Subject: RE: State Bill regarding Artificial Turf

Hi Dan,

I just spoke with Sarah.

Considering the lack of info and our concerns, she's decided that we are opposed to the bill as is.

Let me know if you want to talk further.

From: Mauer, Dan (REC) <dan.mauer@sfgov.org>
Sent: Wednesday, May 3, 2023 12:50 PM
To: Avery, Jack (REC) <jack.avery@sfgov.org>
Subject: RE: State Bill regarding Artificial Turf

Hey Jack,

Would it help to chat live about this one when you have a moment. Let me know if that works for you.
Available all afternoon

Dan Mauer

Project Manager, Capital Improvement Division

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dan.mauer@sfgov.org

From: Avery, Jack (REC) <jack.avery@sfgov.org>

Sent: Wednesday, May 3, 2023 11:28 AM

To: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Subject: RE: State Bill regarding Artificial Turf

Thanks Dan.

I think that any use of PFAs in the manufacturing process could be considered as "intentionally added".

Public entities are prohibited from buying or installing PFA turf by January 1, 2024.

The bill does exempt projects that have concluded permitting/design or purchased/contracted synthetic turf before December 31, 2023

But, beginning January 1 2025, all manufacture, sale and distribution of PFA turf is prohibited.

How significantly would this impact our projects?

Do you have a rough estimate of how many projects would be able to purchase/install PFA turf before 2025?

And how many planned projects would be subject to the 2025 ban? Of those projects, how many would need to change their cost estimates?

Some notes from the Asm. Env Safety & Toxic Materials Committee.

(Mostly just for tracking purposes and general knowledge, no need to respond).

"Exposure to PFAS: The main route of exposure to PFAS is through ingestion of contaminated food or liquid (accounting for up to half of total exposure), and through inhalation and ingestion of contaminated indoor air and dust."

DTSC's primary concerns w/ synthetic turf is exposure to young children, and short shelf life (8-10 years)/product degradation and replacement. (pg 6).

"Therefore, DTSC plans to leverage its prior work on PFASs in carpets and rugs and other products to evaluate PFASs in artificial turf. This evaluation is pending." (pg 6).

Bill would be placed in "Orphan Codes", with no agency responsible for oversight, with no enforcement, no compliance program, no guidance for manufacturers or consumers, no regulations. (pg 9) Enforcement is done instead by allowing AG and district attorneys to levy fines against people and entities

[Bill Analysis - AB-1423 Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces. \(ca.gov\)](#)

From: Mauer, Dan (REC) <dan.mauer@sfgov.org>
Sent: Tuesday, May 2, 2023 10:44 AM
To: Avery, Jack (REC) <jack.avery@sfgov.org>
Subject: RE: State Bill regarding Artificial Turf

Jack

My two cents

This language is really vague. [One thing to note is that it only applies to intentionally added PFAS - if any manufacturers are coating the grass blades with PFAS to improve water resistance, for example.](#)

Have they done research on syn turf firms/products to know if these companies "intentionally" add PFAS to their products? I don't know the answer to that but my guess is that they don't. At least the company we have been working with for our athletic fields. I do know that they use PFAS as a

lubricant when they extrude their fibers. PFAS is used so that the fibers are extruded smooth and clean. Is that considered “intentionally” added?

I’ll defer to you on how to respond here but I think if we wanted to confirm the products we used on our fields, playgrounds and dog play areas don’t fall under this definition, then we would need to do some homework.

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dan.mauer@sfgov.org

From: Peacock, Rebecca <RPeacock@sfwater.org>

Sent: Tuesday, May 2, 2023 10:34 AM

To: Avery, Jack (REC) <jack.avery@sfgov.org>; Mauer, Dan (REC) <dan.mauer@sfgov.org>; Ross, Autumn (PUC) <ARoss@sfwater.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfwater.org>

Cc: Maack, Emma (PUC) <EMaack@sfwater.org>; Ahn, Matthew (PUC) <MAhn@sfwater.org>; Lam, Emily (PUC) <EmLam@sfwater.org>

Subject: RE: State Bill regarding Artificial Turf

Good morning,

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Rebecca Peacock

San Francisco Public Utilities Commission

c: 415-757-8365

[they/them /Mx.](#)

From: Peacock, Rebecca

Sent: Monday, May 1, 2023 5:35 PM

To: Avery, Jack (REC) <jack.avery@sfgov.org>; Mauer, Dan (REC) <dan.mauer@sfgov.org>; Ross, Autumn A <ARoss@sfwater.org>; Batjiaka, Ryan <RBatjiaka@sfwater.org>

Cc: Maack, Emma <EMaack@sfwater.org>; Ahn, Matthew Y <MAhn@sfwater.org>; Lam, Emily <EmLam@sfwater.org>

Subject: RE: State Bill regarding Artificial Turf

Hi Jack,

Thanks for reaching out and clarifying.

It sounds like your major concern is about non-PFAS product availability, which is what I suspected may be the case.

I'm not familiar enough with the artificial turf industry to know how this will impact product availability. One thing to note is that it only applies to intentionally added PFAS - if any manufacturers are coating the grass blades with PFAS to improve water resistance, for example. There is some discussion of this in the attached bill analysis from the Assembly committee.

This is also on the heels of similar bills from last year that impose bans on PFAS in textiles and cosmetic products starting in 2025. SFPUC and ENV supported these bills as well. PFAS regulation bills inevitably face pushback from their relevant industries, and it's almost certain they have engaged this bill's author. I would not be surprised if

this bill were amended again down the line to make some accommodations.

As for your specific questions on PFAS concentrations in wastewater/environment, my colleagues @Batjiaka, Ryan and @Ross, Autumn A can probably answer with more confidence.

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Cc: Ross, Autumn A <ARoss@sfwater.org>; Batjiaka, Ryan <RBatjiaka@sfwater.org>; Maack, Emma <EMaack@sfwater.org>; Ahn, Matthew Y <MAhn@sfwater.org>

Subject: RE: State Bill regarding Artificial Turf

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Hi,

Thanks for connecting me Dan.

Rebecca, thanks for flagging this for us.

We have a couple of questions as well. Dividing questions and comments into 2 sections below.

Industry

My understanding is that there aren't currently suitable alternatives for synthetic turf that don't utilize PFAs.

I'm not clear on how quickly the industry would be able to get new products to market, which is a concern. Impacts to RPD would depend on available substitutes, costs, product development timeline, etc.

Have there been any conversations with the industry and the author and/or sponsor of the bill?

Environmental

How much of a problem is this (PFAs getting into water from synthetic turf)?

What are other comparable sources of PFA contamination? What are the most and least harmful sources of PFAs?

Best,

Jack Avery

Manager of Policy and Public Affairs

San Francisco Recreation and Park Department

City & County of San Francisco

McLaren Lodge in Golden Gate Park

501 Stanyan Street | San Francisco, CA | 94117

E-mail: jack.avery@sfgov.org

Direct: (415) 831-6349

From: Mauer, Dan (REC) <dan.mauer@sfgov.org>
Sent: Friday, April 28, 2023 1:30 PM
To: Peacock, Rebecca (PUC) <RPeacock@sfgwater.org>
Cc: Ross, Autumn (PUC) <ARoss@sfgwater.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfgwater.org>;
Maack, Emma (PUC) <EMaack@sfgwater.org>; Ahn, Matthew (PUC) <MAhn@sfgwater.org>; Avery, Jack (REC) <jack.avery@sfgov.org>
Subject: RE: State Bill regarding Artificial Turf

Hello Rebecca,

My apologies for not responding sooner. I'm connecting you with my colleague, Jack Avery, in our public affairs office who will be able to assist you on discussing this topic in more detail.

Jack, could you please work with Rebecca on her questions? Let me know if you need my assistance in that communication.

Much thanks

Dan

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dan.mauer@sfgov.org

From: Peacock, Rebecca <RPeacock@sfwater.org>
Sent: Tuesday, April 25, 2023 10:13 AM
To: Mauer, Dan (REC) <dan.mauer@sfgov.org>
Cc: Ross, Autumn (PUC) <ARoss@sfwater.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfwater.org>;
Maack, Emma (PUC) <EMaack@sfwater.org>; Ahn, Matthew (PUC) <MAhn@sfwater.org>
Subject: RE: State Bill regarding Artificial Turf

Hi Dan,

We're on a bit of a tight timeline since we need our GM to approve the proposal next week for submission to the Mayor's office the week after (May 8). I will also be out of office this Thursday and Friday, but our subject matter experts are cc'd here if you have additional questions.

Some context that may be helpful for your operations as I read the bill:

- Starting 2024, manufacturers and installers must notify relevant parties if the turf contains regulated PFAS.
- The restriction for public entities does not apply to any "who have concluded the design and permitting of a covered surface, contracted for the installation of a covered surface, or purchased a covered surface on or before December 31, 2023."
- The ban on sale & manufacture of these products begins in 2025.

Essentially, anything you currently have solid plans for should be exempt. If there's anything still in the works, it'd have to initiate before the end of this year to move forward. By 2025, these products should (theoretically) be off the market.

Maybe the broader question is whether there is a big enough market for acceptable alternatives, or if the industry can make adjustments by 2025? And whether delays in manufacturing alternatives will significantly impact your operations. As I understand it, cork infill products may still have PFAS in the grass blades, either as a byproduct of manufacturing or deliberately added for water/weathering resistance.

If it's helpful, I've attached a draft copy of our SLC proposal and the Assembly Committee's analysis of the bill. The SFPUC's concerns are primarily about stormwater contamination, but the broader health concerns addressed in the analysis are an important component as well.

Rebecca Peacock

San Francisco Public Utilities Commission

c: 415-757-8365

[they/them /Mx.](#)

From: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Sent: Monday, April 24, 2023 5:45 PM

To: Peacock, Rebecca <RPeacock@sfgwater.org>

Cc: Ross, Autumn A <ARoss@sfgwater.org>; Batjiaka, Ryan <RBatjiaka@sfgwater.org>; Maack, Emma <EMaack@sfgwater.org>; Ahn, Matthew Y <MAhn@sfgwater.org>

Subject: RE: State Bill regarding Artificial Turf

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Hello Rebecca,

Thanks for the email. I'm reviewing this information with some RPD staff and once I get feedback, I'll reach back with our thoughts and comments here. Do you have a timeline on when you are looking for feedback?

Thanks

Dan

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From: Peacock, Rebecca <RPeacock@sfgwater.org>

Sent: Friday, April 21, 2023 2:45 PM

To: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Cc: Ross, Autumn (PUC) <ARoss@sfgwater.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfgwater.org>;

Maack, Emma (PUC) <EMaack@sfgwater.org>; Ahn, Matthew (PUC) <MAhn@sfgwater.org>

Subject: State Bill regarding Artificial Turf

Hi Dan,

I hope you're doing well. I'm reaching out to you today on the recommendation of Department of the Environment to ask you for feedback on a state bill that the SFPUC would like to bring to the City's State Legislation Committee for a Support position.

[AB 1423](#) (Schiavo, Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces) is a bill that would, starting in 2024, restrict public entities' ability to purchase and install artificial turf and other surface coverings that contain regulated PFAS. It would then institute a total ban on such products by 2025. The SFPUC has an interest in supporting many PFAS product bans, but this is especially pertinent given that stormwater runoff from these kinds of surfaces can cause PFAS to enter our wastewater stream.

ENV recommended I reach out to you since you've been working on artificial turf replacement for the past few years at Rec & Park. Do you anticipate this bill causing issues for the department? Do you have any policies currently in place that restrict purchase of such coverings?

Rebecca Peacock

My pronouns are: [they/them/Mx.](#)

Administrative Analyst, Policy & Government Affairs

San Francisco Public Utilities Commission

Work Cell: (415) 757-8365

rpeacock@sfgwater.org

sfpuc.org



From: ["Batjiaka, Ryan" <RBatjiaka@sfwater.org>](mailto:RBatjiaka@sfwater.org)

To: ["Peacock, Rebecca \(PUC\)" <RPeacock@sfwater.org>](mailto:RPeacock@sfwater.org)

["Avery, Jack \ \(REC\\)" <jack.avery@sfgov.org>](mailto:jack.avery@sfgov.org)

["Mauer, Dan \ \(REC\\)" <dan.mauer@sfgov.org>](mailto:dan.mauer@sfgov.org)

["Ross, Autumn \ \(PUC\\)" <ARoss@sfwater.org>](mailto:ARoss@sfwater.org)

Date: 5/2/2023 10:12:32 PM

Subject: RE: State Bill regarding Artificial Turf

Attachments: [ab 1423 cfa 358877 asm comm.doc](#)

[AB 1423 - PFAS in Astro turf Fact Sheet Updated 4.13.23.pdf](#)

Hi Jack,

Just wanted to follow up on some of your questions. Attached is additional information about the bill.

Industry

There are major suppliers of synthetic turf doing things like football field installations with what they claim are PFAS free synthetic turf. It's important to dig in to supplier claims though as some may be saying they are PFAS free but only for 40 particular compounds tested for by a certain EPA method. I don't know if there has been any back and forth with suppliers on this bill as there are currently no organizations listed in opposition to the bill which I believe means no one from the synthetic turf industry is engaging on this.

Environmental

In terms of most vs least harmful sources of PFAS to humans, this would be whatever the biggest exposure route was for the most toxic of the PFAS compounds. Usually this is contaminated drinking water, seafood, food packaging, swallowing contaminated soil, or working around PFAS containing firefighting foam. EPA does state that, "Young children crawl on floors and put things in their mouths which leads to a higher risk of exposure to PFAS in carpets, household dust, toys, and cleaning products." So artificial turf could be a meaningful exposure pathway to young children.

I would say in terms of direct human exposure, you could assume that carpeting and synthetic turf would provide somewhat similar rates of exposure. PFAS have are being phased out in textiles (including carpeting although many retailers had voluntarily phased of carpet that contained PFAS) in California with AB 1817.

The issue for us at the SFPUC is not the direct human exposure (although that is a general societal concern) from synthetic turf, but the fact that we are a combined sewer system in San Francisco which means we receive run off from any synthetic turf fields at our treatment plant. Now how much PFAS

does this contribute to our overall PFAS load compared to other sources? I wouldn't have a hard number for this, but it's clearly just one among many sources as opposed to the source of all our problems. That's unfortunately the challenge with PFAS, is that it is in many different products. Because we don't have a clear idea of all the products it is in (a PFAS disclosure law that passed the legislature last year was vetoed by the governor) we still don't have a clear idea of a mass balance coming into our plant from all the different sources. But because of the number of products containing PFAS, restricting PFAS in a single product won't make a large change and therefore we need to go through source by source until we eventually get to the point where society phases out PFAS as an entire class of compounds. The EU will be considering a class wide phase out this year. We are facing an extremely challenging regulatory landscape for PFAS and we currently do not have the ability to destroy PFAS with our treatment technologies. The only tool we have at this point is reducing the sources.

Sorry if I was not able to answer all your questions completely.

Thanks,

Ryan Batjiaka

Resource Recovery

Wastewater Enterprise, San Francisco Public Utilities Commission

628-233-4807

From: Peacock, Rebecca

Sent: Tuesday, May 02, 2023 10:34 AM

To: Avery, Jack (REC) ; Mauer, Dan (REC) ; Ross, Autumn A ; Batjiaka, Ryan

Cc: Maack, Emma ; Ahn, Matthew Y ; Lam, Emily

Subject: RE: State Bill regarding Artificial Turf

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c: 415-757-8365

[they/them](#) / [Mx.](#)

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E-mail: jack.avery@sfgov.org

Direct: (415) 831-6349

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Rebecca Peacock

My pronouns are: [they/them/Mx](#).

Administrative Analyst, Policy & Government Affairs

San Francisco Public Utilities Commission

Work Cell: (415) 757-8365

rpeacock@sfwater.org

sfpuc.org



Date of Hearing:

ASSEMBLY COMMITTEE ON
, Chair() As

SUBJECT:

SUMMARY: Prohibits, commencing January 1, 2025, the manufacturing or sale of artificial turf that contains PFAS, as defined, and prohibits, commencing January 1, 2024, a public entity, a public or private school, or a public or private institution of higher learning, as specified, from purchasing or installing artificial turf that contains PFAS. Specifically, **this bill**:
Makes legislative findings about PFAS and PFAS exposure.

Defines "covered surface" as artificial turf or a synthetic surface that resembles grass.

Defines "perfluoroalkyl and polyfluoroalkyl substances" or "PFAS" as a class of fluorinated organic chemicals containing at least one fully fluorinated carbon atom.

Defines "regulated PFAS" as including either of the following:

PFAS that a manufacturer has intentionally added to a product and that has a functional or technical effect in the product; or,
The presence of PFAS in a product or product component at or above one part per million (ppm), as measured in total organic fluorine.

Requires, commencing January 1, 2024, a manufacturer or installer of a covered surface proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated PFAS.

Prohibits, commencing January 1, 2024, a covered surface containing regulated PFAS from being purchased or installed by any of the following entities:

A public entity, including a charter city, charter county, city, or county;

A public or private school serving pupils in kindergarten or any of grades 1 to 12, inclusive; or,

A public or private institution of higher education, except the University of California.

Requests, commencing January 1, 2024, the University of California to comply with the prohibition on the purchase or installation of a covered surface containing regulated PFAS.

Exempts those entities above that have concluded the design and permitting of a covered surface, contracted for the installation of a covered surface, or purchased a covered surface on or before December 31, 2023, from the prohibition on the purchase or installation of a covered surface containing regulated PFAS.

Prohibits, commencing January 1, 2025, a person or entity from manufacturing, distributing, selling, or offering for sale in the state any covered surface that contains regulated PFAS.

Provides that, upon an action brought by the Attorney General, a city attorney, a county counsel, or a district attorney, a person or entity that violates the PFAS restrictions in covered surfaces provisions of this bill shall be liable for a civil penalty not to exceed five thousand dollars (\$5,000) for a first violation, and not to exceed ten thousand dollars (\$10,000) for each subsequent violation.

Provides that these penalty provisions do not impair or impede any other rights, causes of action, claims, or defenses available under any other law. Provides that the remedies delineated in the bill are cumulative with any other remedies available under any other law.

Requires a manufacturer of a covered surface to use the least toxic alternative when replacing regulated PFAS in a covered surface.

EXISTING LAW:

Requires, commencing January 1, 2022, a person that sells firefighter personal protective equipment to provide a written notice to the purchaser if the firefighter personal protective equipment contains intentionally added PFAS chemicals. (Health and Safety Code (HSC) ! 13029 (b)(1))

Prohibits, commencing January 1, 2022, a manufacturer of class B firefighting foam from manufacturing, or knowingly selling, offering for sale, distributing for sale, or distributing for use, and a person from using, class B firefighting foam containing intentionally added PFAS chemicals. (HSC ! 13061 (b)(1))

Prohibits, on and after July 1, 2023, a person, including, but not limited to, a manufacturer, from selling or distributing in commerce in this state any new, not previously owned, juvenile product, as defined, that contains intentionally added PFAS or PFAS at or above 100 ppm, as measured in total organic fluorine. (HSC ! 108946)

Prohibits, on or after January 1, 2025, a person from manufacturing, distributing, selling, or offering for sale in the state any new, not previously used, textile articles that contain intentionally added PFAS, or PFAS at or above 100 PPM, and on or after January 1, 2027, 50 PPM, as measured in total organic fluorine. (HSC ! 108971)

Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale, in commerce any cosmetic product that contains any specified intentionally added ingredients, including some PFAS chemicals. (HSC ! 108980 (a))

Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added PFAS. (HSC ! 108981.5)

Prohibits, commencing on January 1, 2023, a person from distributing, selling, or offering for sale in the state any food packaging that contains that contains intentionally added PFAS or PFAS at or above 100 ppm, as measured in total organic fluorine. (HSC ! 109000)

Authorizes the State Water Resources Control Board (State Water Board) to order a public water system to monitor for PFAS; requires community water systems to report detections; and, where a detected level of these substances exceeds the response level, to take a water source out of use or provide a prescribed public notification. (HSC ! 116378)

Under the California Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65):

Prohibits a person, in the course of doing business, from knowingly discharging or releasing a chemical known to the state to cause cancer or reproductive toxicity into water or onto or into land where such chemical passes or probably will pass into any source of drinking water. (HSC ! 25249.5)

Prohibits a person, in the course of doing business, from knowingly and intentionally exposing any individual to a chemical known to the state to cause cancer or reproductive toxicity without first giving clear and reasonable warning to such individual. (HSC ! 25249.6)

Requires the Governor to publish a list of chemicals known to cause cancer or reproductive toxicity and to annually revise the list. The Office of Environmental Health Hazard Assessment (OEHHA) has listed perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS), which are members of the PFAS class, as chemicals known to the state to cause developmental toxicity. (HSC ! 25249.8)

Under the Safer Consumer Products (Green Chemistry) statutes:

Requires the Department of Toxic Substances Control (DTSC) to adopt regulations to establish a process to identify and prioritize chemicals or chemical ingredients in consumer products that may be considered chemicals of concern, as specified. (HSC ! 25252)

Requires DTSC to adopt regulations to establish a process to evaluate chemicals of concern in consumer products, and their potential alternatives, to determine how to best limit exposure or to reduce the level of hazard posed by a chemical of concern. (HSC ! 25253 (a))

Specifies, but does not limit, regulatory responses that DTSC can take following the completion of an alternatives analysis, ranging from no action, to a prohibition of the chemical in the product. (HSC ! 25253)

FISCAL EFFECT: Unknown.

COMMENTS:

Need for the bill: According to the author, "PFAS are a class of "forever chemicals" which, when ingested, inhaled, or contacted with the skin can harm human and environmental health. This includes negative impacts on the immune system, cardiovascular system, childhood development, and risks of cancer. Artificial turf has been found to contain PFAS, and as fields age, the artificial turf releases microplastic dust that contains PFAS. Children are particularly at risk of inhaling and ingesting this dust as they play on fields. AB 1423 empowers consumers to avoid artificial grass that uses PFAS in manufacturing, and it further ensures that fields installed in schools and by the state in the future will not contain PFAS, protecting youth and preventing the long term health impacts of PFAS."

Perfluoroalkyl and polyfluoroalkyl substances (PFAS): Per- and polyfluorinated substances (PFASs) are a large group of synthetic, highly fluorinated substances that have been widely used in industrial and consumer applications for their heat, water, and lipid resistance properties for more than seven decades. PFAS are long-lasting chemicals that break down very slowly over time. PFAS are ubiquitous, and researchers have found PFAS in indoor and outdoor environments, plants, soil, food, drinking water, wildlife, companion animals, production animals, and humans at locations across the nation and around the globe. Scientific studies have shown that exposure to some PFAS may be linked to harmful health effects in humans and animals. More than 9,000 PFAS chemicals are included in the United States Environmental Protection Agency's (US EPA's) Master List of PFAS Substances. The persistence and proliferation of PFAS chemicals makes it challenging to study and assess the overall potential human health and environmental risks of PFAS exposure.

The breadth of uses of PFAS is immense, making it impossible to avoid exposure. PFAS are used extensively in surface coating and protectant formulations due to their unique ability to reduce the surface tension of liquids. In consumer products, PFAS is used in carpets, furniture fabrics, apparel, paper packaging for food, non-stick cookware, personal care products, and other products designed to be waterproof; grease, heat, water and stain resistant; or, non-stick. Commercial applications span many sectors of the economy, including aerospace, apparel, automotive, building and construction, pharmaceuticals, medical devices, paints, electronics, semiconductors, energy, oil and gas exploration, first responder safety, firefighting foams, and health care. During production, use, and disposal, PFAS can migrate into the soil, water, and air.

Exposure to PFAS: The main route of exposure to PFAS is through ingestion of contaminated food or liquid (accounting for up to half of total exposure), and through inhalation and ingestion of contaminated indoor air and dust. Food can become

contaminated with PFAS through contaminated soil and water used to grow the food, food packaging containing PFAS, and equipment that uses PFAS during food processing. Some foods, such as fish, meat, eggs and leafy vegetables, may contain PFAS due to bioaccumulation and crop uptake. Studies have shown that PFAS can transfer from pregnant mothers to their fetuses via the placenta during gestation, as well as transfer from nursing mothers to their infants via breastfeeding. Dermal exposure is also possible when people touch products treated with PFAS, such as carpets or clothing. Young children may be susceptible to higher levels of exposure than adults because they ingest more dust containing PFAS and mouth PFAS-treated consumer products. Workers, such as carpet installers, carpet cleaners, firefighters, and workers in furniture, furnishings, outdoor clothing, and carpet stores, may also experience above average PFAS exposure levels.

Exposure to PFAS in drinking water is an escalating concern due to the persistence of PFAS chemicals in the environment and their tendency to accumulate in groundwater. Groundwater PFAS contamination typically has been associated with industrial facilities where these chemicals were manufactured or used in other products, and in airfields where the chemicals have been used for firefighting. PFAS chemicals can also enter the environment and drinking water through composting, landfilling, recycling, and incineration of products containing PFAS. The State Water Board indicates that the four major sources of PFAS in drinking water in California are fire training/fire response sites, industrial sites, landfills, and wastewater treatment plants/biosolids. The State Water Board notes that because of their presence and persistence in many drinking water supplies, PFAS remain a serious source of exposure decades after their release into the environment.

Like humans, wildlife is exposed to PFAS by consuming contaminated water or food. Within aquatic food webs, PFAS were found to increase in concentration from ambient water to plankton and further up the food chain.

Hazard traits of PFAS: According to DTSC, all PFAS display at least one of the hazard traits identified in California's Safer Consumer Products (Green Chemistry) Hazard Traits Regulations (22 C.C.R. 69401 et seq.). An intrinsic property of PFAS is the extreme environmental persistence of either the individual compounds or their degradation products or both, resulting in their classification as "forever chemicals." Most PFAS are mobile in environmental media such as air and water, and thus are widespread in living organisms and the environment. Several PFAS bioaccumulate significantly in animals or plants and emerging evidence points to their phytotoxicity, aquatic toxicity, and terrestrial ecotoxicity.

DTSC contends that exposure to PFAS can lead to adverse health outcomes in humans. If humans are exposed to PFAS through diet, drinking water, or inhalation, some of these chemicals remain in the body for a long time. As people continue to be exposed to PFAS, the PFAS levels in their bodies may increase to the point that they suffer adverse health effects. According to the US EPA, current peer-reviewed scientific studies have shown that exposure to certain levels of PFAS may lead to: reproductive effects such as decreased fertility or increased high blood pressure in pregnant women; developmental effects or delays in children, including low birth weight, accelerated puberty, bone variations, or behavioral changes; increased risk of some cancers, including prostate, kidney, and testicular cancers; reduced ability of the body's immune system to fight infections, including reduced vaccine response; interference with the body's natural hormones; and, increased cholesterol levels and/or risk of obesity.

Regulating PFAS as a class: DTSC has adopted a rationale for regulating PFAS chemicals as a class, concluding, "it is both ineffective and impractical to regulate this complex class of chemicals with a piecemeal approach." This rationale was presented in the February, 2021, *Environmental Health Perspectives* article, "Regulating PFAS as a Chemical Class under the California Safer Consumer Products Program." The authors of the article state, "The widespread use, large number, and diverse chemical structures of PFAS pose challenges to any sufficiently protective regulation, emissions reduction, and remediation at contaminated sites. Regulating only a subset of PFAS has led to their replacement with other members of the class with similar hazards, that is, regrettable substitutions. Regulations that focus solely on perfluoroalkyl acids (PFAAs) are ineffective, given that nearly all other PFAS can generate PFAAs in the environment# We at the California DTSC propose regulating certain consumer products if they contain any member of the class of PFAS because: **a)** all PFAS, or their degradation, reaction, or metabolism products, display at least one common hazard trait according to the California Code of Regulations, namely environmental persistence; and **b)** certain key PFAS that are the degradation, reaction or metabolism products, or impurities of nearly all other PFAS display additional hazard traits, including toxicity; are widespread in the environment, humans, and biota; and will continue to cause adverse impacts for as long as any PFAS continue to be used. Regulating PFAS as a class is thus logical, necessary, and forward-thinking." Other researchers have made the case for managing PFAS as a chemical class, including in "Scientific Basis for Managing PFAS as a Chemical Class" published in June, 2020, in *Environmental Science & Technology Letters* and "Strategies for grouping per- and polyfluoroalkyl substances (PFAS) to protect human and environmental health," also published in June, 2020, in *Environmental Science: Processes & Impacts*.

Artificial turf: Artificial turf is also referred to as synthetic turf, SynTurf, AstroTurf, artificial/synthetic grass, or plastic grass. It is composed of a backing layer foundation, blades resembling grass, and a filling that serves as shock absorbing material. According to DTSC in its Safer Consumer Products Program 2021-2023 Priority Product Work Plan, the backing and fiber layers of artificial turf are made of similar materials as carpets and rugs, such as polyvinyl chloride, polypropylene, nylon, and polyurethane. DTSC points to information provided by the Synthetic Turf Council, which estimates that there are currently between 12,000 and 13,000 synthetic turf sports fields in the United States, with 1,200 to 1,500 new installations each year. The Synthetic Turf Council estimated that 750 fields are replaced each year. With the average field containing approximately 40,000 pounds of plastic carpet and 400,000 pounds of infill, this can create over 300 million pounds of waste annually.

DTSC argues that the use of artificial turf at outdoor facilities is of concern since these facilities are frequently used by sensitive subpopulations, including young children. While air circulation is generally better in an outdoor application, there is also an increased potential for exposure to concerning chemicals in turf due to faster material degradation by outdoor elements, such as ultraviolet light, and high friction athletic use. In addition to increasing the release of chemicals from artificial turf during use,

these factors also affect the product's life and make it necessary to replace it every eight to 10 years.

PFAS in artificial turf: In its 2021-2023 Priority Product Work Plan, DTSC notes that it is interested in PFAS in synthetic turf due to multiple public comments received on their proposed regulations to list carpets and rugs containing PFASs as a Priority Product. DTSC points to testing on artificial turf commissioned by two non-profit organizations, Public Employees for Environmental Responsibility (PEER) and The Ecology Center. The testing, which appears to have been on 10 samples (one new, one manufactured in 2004, and 8 of unclear manufacturing dates), found elemental fluorine and specific PFAS chemicals, which they argue suggests that PFAS is an ingredient of the carpet grass fibers or the backing, or a byproduct of the manufacturing process. PEER and The Ecology Center also report that they found turf patents and industry literature discussing the widespread use of PFAS as a plastic processing aid to enhance smoothness and reduce friction. They say that this may mean PFAS are in many other plastic products. It should be noted that, in response to the media coverage of these reports, the Synthetic Turf Council put out a statement that condemned the groups' "inaccurate, non-verified report using questionable test methods."

Through the Safer Consumer Products Program, DTSC has previously evaluated PFASs in carpets and rugs, as well as in other consumer products. DTSC says that, as with carpets and rugs, PFASs may be used in the manufacture of artificial turf as an aid in molding and extrusion of the plastic blades, or may be applied to the finished product to enhance surface properties. According to DTSC, the PFASs present in artificial turf have a similar potential to contribute to or cause adverse impacts to sensitive subpopulations. Therefore, DTSC plans to leverage its prior work on PFASs in carpets and rugs and other products to evaluate PFASs in artificial turf. This evaluation is pending.

Alternatives to PFAS in artificial turf: The author's office points to specific reports for examples of potential alternatives to PFAS in artificial turf. One is a March 22, 2023, proposal for restriction of PFAS by the European Chemicals Agency, which reviews information on PFAS alternatives. This report overviews the various use cases and assessment of alternatives for PFAS. While there is no outright mention of turf, the author's office argues that a few examples are close, such as use of replacements in plastic packaging, where it is used as an aid to improve flow behavior. The author's office points out that the report indicates that there is strong evidence for alternatives for PFAS used as processing aids. The author's office also points to a Corning slide deck on the potential use of silicones for die stick resistance in extrusion in place of PFAS.

This bill: This bill prohibits, commencing January 1, 2025, a person or entity from manufacturing, distributing, selling, or offering for sale in the state any covered surface that contains PFAS at or above one ppm. It also prohibits, commencing January 1, 2024, a public entity, a public or private school, or a public or private institution of higher learning, as specified, from purchasing or installing a covered surface that contains PFAS at that level. Finally, also commencing January 1, 2024, it requires a manufacturer or installer of a covered surface proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated PFAS.

Recent US EPA action on PFAS: According to the US EPA, "Under the Biden-Harris Administration, [US] EPA has restored scientific integrity and accelerated the pace of research and actions needed to tackle the PFAS crisis and protect American communities." On October 18, 2021, US EPA Administrator Michael S. Regan announced the agency's PFAS Strategic Roadmap, which laid out a whole-of-agency approach to addressing PFAS. The roadmap sets timelines by which US EPA plans to take specific actions and commits to, "bolder new policies to safeguard public health, protect the environment, and hold polluters accountable."

Additionally, the US EPA reported that since the roadmap's release in October 2021, US EPA has taken a number of key actions to address PFAS, including proposing to designate two PFAS as hazardous substances under the federal Comprehensive Environmental Response, Compensation, and Liability Act; releasing drinking water health advisories for four PFAS; laying the foundation for enhancing data on PFAS; and, beginning to distribute \$10 billion in funding to address emerging contaminants under the Bipartisan Infrastructure Law.

State action on PFAS: California has undertaken efforts to address PFAS substances across several state entities.

At DTSC, all PFAS chemicals are "Candidate Chemicals" under the Safer Consumer Products (SCP, previously known as Green Chemistry) Program, because they exhibit a hazard trait and/or an environmental or toxicological endpoint, and the entire class of PFAS was added by the California Environmental Contaminant Biomonitoring Program to its list of priority chemicals.

On July 1, 2021, DTSC designated carpets and rugs containing PFAS as a "Priority Product." A Priority Product is a consumer product identified by DTSC that contains one or more Candidate Chemicals and that has the potential to contribute to significant or widespread adverse impacts to humans or the environment. The Priority Product designation required domestic and foreign carpet and rug manufacturers that use PFAS and related chemicals in their products to submit information on all of the manufacturer's products that contain PFAS and are sold in California, by August 30, 2021. Manufacturers were then required to show intent to remove or replace PFAS in their products, remove the product from the market, or identify potential alternatives to PFAS to be used in the product by December 28, 2021.

In regulations that went into effect on April 1, 2022, DTSC also designated treatments containing PFAS for use on converted textiles or leathers such as carpets, upholstery, clothing, and shoes as a Priority Product. Domestic and foreign manufacturers of treatments for converted textiles or leathers that contain any member of the class of PFAS selling their products in California were required to submit information on those products by May 31, 2022. After submitting the required information, manufacturers were then required to show intent to mitigate exposure to PFAS in their products by September 28, 2022.

DTSC has also proposed evaluating artificial turf with PFAS in their Draft Priority Product Work Plan for 2021-2023. Previously,

DTSC proposed investigating PFAS in other product categories, such as food packaging and children's products, but during the investigative period the Legislature prohibited PFAS in those product categories and it appears DTSC has shifted its resources to investigating other product/ chemical combinations.

OEHHA, under the Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65), listed PFOA and PFOS as chemicals known to the state to cause reproductive toxicity. In July, 2021, OEHHA announced the release of a draft document for public review describing proposed Public Health Goals (PHGs) for PFOA and PFOS in drinking water. A PHG is the level of a chemical contaminant in drinking water that does not pose a significant risk to health. PHGs published by OEHHA are considered by the State Water Resources Control Board (State Water Board) in setting drinking water regulatory standards (Maximum Contaminant Levels, or MCLs) for California.

The State Water Board has taken a number of additional recent actions related to PFAS in drinking water, including, in July 2020, issuing investigative orders to publicly owned treatment works that receive PFAS in their influent wastewater flow to include sampling for 31 PFAS compounds. In August 2020, it also issued a General Order for public water systems to sample for and report PFAS. It also issued drinking water notification levels and response levels for several PFAS compounds.

Recently, the State Legislature has taken action on PFAS by enacting a slew of bills prohibiting PFAS at different levels across many product categories. These include a ban on textiles that contain PFAS (AB 1817, Ting, Chapter 762, Statutes of 2022); a ban on cosmetic products that contain PFAS (AB 2771, Friedman, Chapter 804, Statutes of 2022); a ban on food packaging that contains PFAS (AB 1200, Ting, Chapter 503, Statutes of 2021); a ban on new juvenile products that contain PFAS (AB 652, Freidman, Chapter 500, Statutes of 2021); and, a ban on firefighting foam containing PFAS (SB 1044, Allen, Chapter 308, Statutes of 2020). The Legislature also authorized the State Water Board to order public water systems to monitor for PFAS and required municipalities to notify consumers for PFAS detected above notification levels (AB 756, C. Garcia, Chapter 162, Statutes of 2019).

Chemical bans and the Safer Consumer Products Program: In 2008, California enacted AB 1879 (Feuer and Huffman, Chapter 559, Statutes of 2008) to establish a regulatory process for identifying and prioritizing chemicals of concern in consumer products, to create methods for analyzing alternatives to existing hazardous chemicals, and to ultimately take regulatory action to reduce the level of harm from the chemicals in those products. DTSC did this by promulgating the Safer Consumer Products regulations, which took effect in October 2013. DTSC's approach provides science-based criteria and procedures for identifying and evaluating alternatives with the objective of replacing chemicals of concern with safer chemicals and avoiding the use of substitute chemicals that pose equal or greater harm.

While the intent of AB 1879 is to establish a robust and thorough regulatory process rooted in science to consider exposure to chemicals in consumer products, it has long been recognized that DTSC does not have the resources to evaluate all, or even a significant percentage of, chemicals in every consumer product application. The permutations of product and chemical combinations are virtually limitless. To that end, the Safer Consumer Products statute does not preclude the Legislature from taking legislative action on the use of chemicals in consumer product applications. When there is credible scientific evidence to support a change in state policy to protect public health, the Legislature can respond to that science more expeditiously than can DTSC. Since AB 1879 was enacted, the Legislature has enacted policies on various chemical-product applications, which include, in addition to the PFAS prohibitions listed above, a ban on flame retardants in children's products, mattresses, and upholstered furniture (AB 2998, Bloom, Chapter 924, Statutes of 2018); a ban on BPA in toddler sippy cups and bottles (AB 1319, Butler, Chapter 467, Statutes of 2011); a ban on the sale of jewelry with cadmium at certain levels (AB 929, Pavley, Chapter 313, Statutes of 2010); and, a ban on the sale of brake pads containing copper in exceedances of certain levels (SB 346, Kehoe, Chapter 307, Statutes of 2010).

DTSC, in fact, wrote in support of AB 1319 (Butler) stating: "DTSC does not believe that the [Safer Consumer Products] regulations should ever be viewed as excluding action that the Legislature might take to address specific product related concerns that are brought to its attention. Not only have the regulations taken longer to adopt than originally anticipated, DTSC also expects that the process to be represented in the regulations will be subject to time and resource constraints. There may be circumstances that warrant more timely action than DTSC can accommodate through its process."

Enforcement and compliance for chemical prohibition laws: Most of the chemical prohibition bills listed previously are placed in a unique location in the California Codes, sometimes referred to as the "orphan codes." In these code sections, no state agency is designated to provide oversight of the provisions of the law. As a result, there is no direct enforcement, no compliance program, no guidance for manufacturers seeking to comply with these laws, and no related information for consumers. This means there are no regulations or public guidance documents clarifying the intent of the law and no state entity investigating complaints, testing affected products for compliance, or bringing enforcement actions against violators. Because of these deficiencies, it is challenging for some manufacturers to comply and impossible to know if any manufacturers are complying with the requirements of the law.

This bill: The provisions of this bill are placed in the "orphan code" section of the Health and Safety Code.

Unfair Competition Law (UCL): The only current option for enforcement of the prohibitions in the "orphan codes" is for a district attorney or the state Attorney General to bring an action against a manufacturer under the UCL (unless specified otherwise). The UCL is one of the primary tools currently available to government attorneys to protect the public from "any unlawful, unfair or fraudulent business act or practice and unfair, deceptive, untrue or misleading advertising[.]" (Business and Professions Code Section 17200.). As recently summarized by the California Supreme Court:

The statute's purpose is to protect both consumers and competitors by promoting fair competition in commercial markets for goods and services. In service of that purpose, the Legislature framed the UCL's substantive provisions in broad, sweeping language to reach anything that can properly be called a business practice and that at the same time is forbidden by law. By proscribing any unlawful business practice, section 17200 borrows violations of other laws and treats them as unlawful practices that the unfair competition law makes independently actionable. [T]he Legislature# intended by this sweeping language to permit tribunals to enjoin on-going wrongful business conduct in whatever context such activity might occur. To that end, the Legislature has created a scheme of overlapping enforcement authority. [#] While the UCL provides for both public and private enforcement, authorized public prosecutors have an additional tool to enforce the state's consumer protection laws: civil penalties. (*Abbott Laboratories v. Superior Court* (2020) 9 Cal. 5th 642, 651-52 [internal citations and quotations omitted].)

Remedies under the UCL include injunctive relief, restitution, and civil penalties. It is important to note that even though a district attorney or the Attorney General can take an action to enforce these chemical prohibitions in the "orphan codes" using the UCL, before a case is filed, a member of the public must purchase and test products at a certified laboratory for the prohibited chemical, which is expensive. Then, the Attorney General or district attorney must have the resources and ability to prioritize action on these complaints before other responsibilities.

To date, the Committee is unaware of any comprehensive report or investigation by any entity on compliance with the chemical prohibitions in the "orphan code," nor is it aware of any entity that is sampling, testing, or tracking compliance with the "orphan codes." Additionally, to date, the Committee is not aware of any enforcement actions taken by the Attorney General or a district attorney under the UCL, or any other law, to enforce any of the chemical prohibition laws under the "orphan codes."

This bill: While the provisions of this bill are placed under the "orphan" section of the Health and Safety Code, the author has added provisions that provide government attorneys with civil penalty options to bring against violators of the law. Specifically, this bill provides that, upon an action brought by the Attorney General, a city attorney, a county counsel, or a district attorney, a person or entity that violates the PFAS restrictions for covered surfaces as delineated in this bill shall be liable for a civil penalty, capped at \$5,000 for a first violation and \$10,000 for each subsequent violation. The bill additionally provides that these penalty provisions do not impair or impede any other rights, causes of action, claims, or defenses available under any other law. AB 1423 also provides that the remedies delineated in the bill are cumulative with any other remedies available under any other law. These penalty provisions are in addition to the authority for government attorneys to enforce under the UCL, and are consistent with existing statutory penalties relating to PFAS in firefighting foam.

In addition to the penalty provisions currently included in the bill, the author has indicated that she is willing to continue to work with the Committee and stakeholders on a comprehensive enforcement program for dangerous chemicals in products.

Acceptable levels of exposure to PFAS: This bill prohibits PFAS in a covered surface at or above one ppm, as measured in total organic fluorine. There are two other bills pending before the Committee with differing PFAS thresholds in different product categories, and 5 statutes with differing PFAS thresholds for other products (see the "Existing Law" section of this analysis.) As with enforcement, setting thresholds on chemicals in products would benefit from a public entity with oversight responsibility. In that case, a team of scientists with related public health backgrounds could set the appropriately protective thresholds and be able to update the thresholds through regulation consistent with emerging science. Without that resource, the Legislature is tasked with setting the appropriately protective standard in statute, and presumably updating those statutory thresholds by legislation when needed.

For the thresholds set in this bill, the author's office argues, "Artificial turf requires a more stringent limit [than other uses of PFAS] due to a few factors and it should not be compared to other products like clothing, food packaging, and children's products. The most important distinctions are weathering and mechanical stress. In terms of weathering, artificial turf spends its entire life outside in the sun and rain. Many other products are not intended by the manufacturer to be used outside, full time, for 8-12 years in all weather. This weathering increases the risk posed by this product as it sheds PFAS laden plastic dust. ...For mechanical stress, artificial turf is intended to be played on with shoes, cleats, and other sports equipment with significant force. This mechanical grinding creates small particles that children inhale, ingest, and come into dermal contact with. A secondary concern is similar to other products in that it also leaches PFAS from its plastic "encapsulation"; however, the sheer size and scope of this product sitting outside statewide means that it should be treated differently with acres and acres of fields capable of leeching PFAS into stormwater and groundwater."

Regrettable substitutions: While each of the laws listed in the "orphan code" prohibit a chemical that has been suspected of or found to be toxic or hazardous the laws do not prevent a manufacturer from replacing the prohibited chemical with another hazardous chemical, or a chemical even more hazardous than the one prohibited. In addition, several of the laws dealing with chemicals in the "orphan code" require manufacturers to use the least toxic alternative when replacing the chemical in question. Without a state entity overseeing these substitutions, it is difficult or impossible to know whether manufacturers are replacing prohibited chemicals with substances that are safer or more hazardous.

This bill: This bill requires a manufacturer of a covered surface to use the least toxic alternative when replacing regulated PFAS in a covered surface.

Moving forward: This bill, along with the other PFAS bills pending in front of the Committee, takes a step forward on statutory chemical prohibitions by adding civil penalties for violations of the restrictions in the bill. However, there remains no entity

proving guidance or ensuring compliance with the prohibitions. Moving forward, the authors of these bills, along with stakeholders, the Committee, and the Administration, should continue to discuss effective oversight of these new and existing chemical prohibition laws.

Related legislation:

AB 246 (Papan). Prohibits, beginning January 1, 2025, a person from manufacturing, distributing, selling, or offering for sale a menstrual product that contains intentionally-added PFAS, and beginning January 1, 2027, a menstrual product that contains PFAS at or above 10 PPM. This bill is pending before the Assembly Environmental Safety and Toxic Materials Committee.

AB 727 (Weber). Prohibits, beginning January 1, 2025, a person from manufacturing, selling, delivering, distributing, holding, or offering for sale, a cleaning product that contains intentionally-added PFAS or PFAS at or above 50 PPM, and on January 1, 2027, a cleaning product that contains PFAS at or above 25 PPM. This bill is pending before the Assembly Environmental Safety and Toxic Materials Committee.

AB 1817 (Ting, Chapter 762, Statutes of 2022). Prohibits, beginning January 1, 2024, a person from distributing, selling, or offering for sale in the state a textile article, as defined, that contains regulated PFAS, and requires a manufacturer to use the least toxic alternative when removing regulated PFAS in textile articles to comply with the provisions of the bill.

AB 2771 (Friedman, Chapter 804, Statutes of 2022). Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added PFAS.

AB 1200 (Ting, Chapter 503, Statutes of 2021). Prohibits, commencing January 1, 2023, the sale of food packaging that contains PFAS; requires, commencing January 1, 2024, cookware manufacturers to label their product if it contains an intentionally added chemical on specified lists; and prohibits, commencing January 1, 2023, for the internet and January 1, 2024, for the cookware package, a cookware manufacturer from making a claim that cookware is free of a chemical, unless no chemical from that chemical class is intentionally added to the cookware.

AB 652 (Freidman, Chapter 500, Statutes of 2021). Prohibits, on or after July 1, 2023, a person from selling or distributing in commerce any new juvenile products that contain PFAS.

SB 1044 (Allen, Chapter 308, Statutes of 2020). Prohibits the manufacture, sale, distribution, and use of firefighting foam containing PFAS chemicals by January 1, 2022, with some exceptions, and requires notification of the presence of PFAS in the protective equipment of firefighters.

SB 1056 (Portantino, 2020). Would have required the State Water Board to establish an analytical laboratory method that can be used as a tool to assess the extent of PFAS contamination in drinking water, surface water, groundwater, and wastewater. This bill was held in the Senate Environmental Quality Committee.

AB 756 (C. Garcia, Chapter 162, Statutes of 2019). Authorizes the State Water Board to order one or more public water systems to monitor for PFAS and requires municipalities to notify consumers for PFAS detected above notification levels.

AB 841 (Ting, Chapter 372, Statutes of 2019). As heard by the Assembly, would have required OEHHA to assess PFAS substances, especially as they might be found in drinking water, to determine which might pose a potential risk to human health. The contents of this bill were deleted in the Senate and amended with unrelated content.

AB 958 (Ting, 2018). Would have required a manufacturer of food packaging or cookware sold in the state to visibly disclose on an exterior location of the food packaging or cookware packaging a specified statement relating to the presence of PFAS in the product. This bill was held on the Senate Floor.

SB 1313 (Corbett, 2008). Would have prohibited the manufacture, sale, or distribution of any food contact substance, as defined, which contains perfluorinated compounds, as defined, in any concentration exceeding 10 parts per billion. This bill was vetoed by Governor Arnold Schwarzenegger whose veto message said, "I have signed AB 1879 (Feuer) and SB 509 (Simitian) which mark the beginning of California's historic Green Chemistry Initiative. It is within this process that chemicals like PFCs should be addressed."

REGISTERED SUPPORT / OPPOSITION:

Support

A Voice for Choice Advocacy
Active San Gabriel Valley
American College of Obstetricians and Gynecologists District IX
Ban Single Use Plastic (SUP)
California Product Stewardship Council
California Professional Firefighters
Clean Water Action
Climate Reality Project, Los Angeles Chapter
Climate Reality Project, San Fernando Valley
Elders Climate Action, NorCal and SoCal Chapters
Environmental Working Group
Friends Committee on Legislation of California
Glendale Environmental Coalition
National Stewardship Action Council

Natural Resources Defense Council (NRDC)

Safe Healthy Playing Fields, Inc.

Sierra Club California

Surfrider Foundation

Urban Ecology Project

Opposition

None on file.

Analysis Prepared by:



Assemblywoman Pilar Schiavo

40th Assembly District

AB 1423 – PFAS in Astro turf

Summary

AB 1423 empowers consumers to avoid artificial grass that uses toxic polyfluoroalkyl substances (PFAS) chemicals in manufacturing, protecting youth and preventing the long term health impacts of PFAS. AB 1423 does so by prohibiting installation of new fields containing PFAS by public entities or schools and banning PFAS in artificial turf sold in California beginning 2025.

Background

PFAS are a class of “forever chemicals” which, when ingested, inhaled, or contact with the skin can harm human and environmental health.¹ This includes negative impacts on the immune system, cardiovascular system, childhood development, and risks of cancer. In fact, based on new data and draft analyses, the Environmental Protection Agency's (EPA's) most recent interim health advisories for PFOA and PFOS in drinking water are 4 parts per quadrillion (ppq) and 20 ppq, respectively. This is below detection limits, which means there is virtually no safe levels of these compounds in water.²

California has passed numerous bills to eliminate PFAS from consumer products that pose a specific risk through regular contact. These include juvenile products (AB 652, 2021); cosmetics (AB 2771, 2021 & AB 2762, 2019); firefighting foam and equipment (AB 1044, 2019); food packaging (AB 1200, 2021); and textiles (AB 1817, 2021). One product that has yet to be addressed which creates hazardous conditions especially for children is artificial turf or grass. PFAS is in every blade as it's used to prevent the blade from sticking to the mold in the extrusion process.

In 2008, reporting emerged in New York and New Jersey that raised concerns about lead used to give older artificial turf its green color as well as other heavy metals. While focused on a different toxin, the study by the New Jersey

Department of Environmental Protection found that children were more at risk for inhalation of hazardous dust kicked up during play on a field.³ As for microplastic dust from artificial grass, the Swedish Environmental Protection Agency conducted studies on the amount of plastic and microplastics shed from artificial turf annually, finding an average of 5 grams of particles under 300 microns per square meter per year.⁴ In context, California has over 1000 artificial fields, and if each is just the size of a football field (5,351 square meters), that's over 50,000 pounds of plastic particles shed a year. With PFAS a component of this microplastic dust, and our children uniquely exposed, California must act to reduce exposure to this chemical and protect our children from these forever chemicals.

Current Law

(HSC § 108970) Details testing methods and contaminant limits for textiles containing PFAS.

(BPC § 19094) Outlines the labeling requirements for manufactured products containing flame retardant chemicals.

This bill

AB 1423 will:

- 1) Require, beginning 2024, manufacturers or installers proposing to design, sell, or install a field to notify the entity whether the product contains PFAS.
- 2) Prohibits, beginning 2024, any public entity, public or private school, and college from installing artificial turf that contains PFAS.
- 3) Prohibits, beginning 2025, the manufacture or sale of artificial turf containing more than 1 ppm of PFAS.
- 4) Allows the Attorney General to pursue civil action against those in violation of (3).

¹ [A Review of the Pathways of Human Exposure to Poly- and Perfluoroalkyl Substances \(PFASs\) and Present Understanding of Health Effects](#)

² [Questions and Answers: Drinking Water Health Advisories for PFOA, PFOS, GenX Chemicals and PFBS](#)

³ [An Evaluation of Potential Exposures to Lead and Other Metals as the Result of Aerosolized Particulate Matter from Artificial Turf Playing Fields.](#)

⁴ [Microplastic from Cast Rubber Granulate and Granulate-free Artificial Grass Surfaces](#)



Assemblywoman Pilar Schiavo

40th Assembly District

Support

Environmental Working Group (Sponsor)
American College of Obstetricians and Gynecologists,
District IX
Active San Gabriel Valley
Ban Single Use Plastics
California Product Stewardship Council
California Professional Firefighters
Clean Water Action
Climate Reality Project, LA Chapter
Climate Reality Project, San Fernando Valley
Elders Climate Action, NorCal and SoCal Chapters
Friends Committee on Legislation of California
Glendale Environmental Coalition
National Stewardship Action Council
Natural Resources Defense Council
Safe Healthy Playing Fields, Inc.
Sierra Club California
Surfrider Foundation
Urban Ecology Project

For More Information

Grayson Doucette, PhD (he/him)
Office of Assemblywoman Schiavo
Grayson.doucette@asm.ca.gov or (916) 319-2040

From: ["Peacock, Rebecca" <RPeacock@sfgov.org>](mailto:RPeacock@sfgov.org)

To: ["Avery, Jack \(REC\)" <jack.avery@sfgov.org>](mailto:jack.avery@sfgov.org)

["Mauer, Dan \ \(REC\)" <dan.mauer@sfgov.org>](mailto:dan.mauer@sfgov.org)

["Ross, Autumn \ \(PUC\)" <ARoss@sfgov.org>](mailto:ARoss@sfgov.org)

["Batjiaka, Ryan \ \(PUC\)" <RBatjiaka@sfgov.org>](mailto:RBatjiaka@sfgov.org)

Date: 5/2/2023 5:33:57 PM

Subject: RE: State Bill regarding Artificial Turf

Good morning,

I wanted to clarify what we are looking for here – in light of your concerns, are they severe enough that REC would be opposed to SFPUC taking this to the SLC for a support position? If not, then we are happy to include your concerns and notes in our proposal for the committee's consideration.

Rebecca Peacock

San Francisco Public Utilities Commission

c: 415-757-8365

[they/them](#) / [Mx.](#)

From: Peacock, Rebecca

Sent: Monday, May 1, 2023 5:35 PM

To: Avery, Jack (REC) ; Mauer, Dan (REC) ; Ross, Autumn A ; Batjiaka, Ryan

Cc: Maack, Emma ; Ahn, Matthew Y ; Lam, Emily

Subject: RE: State Bill regarding Artificial Turf

Hi Jack,

Thanks for reaching out and clarifying.

It sounds like your major concern is about non-PFAS product availability, which is what I suspected may be the case.

I'm not familiar enough with the artificial turf industry to know how this will impact product availability. One thing to note is that it only applies to intentionally added PFAS - if any manufacturers are coating the grass blades with PFAS to improve water resistance, for example. There is some discussion of this in the attached bill analysis from the Assembly committee.

This is also on the heels of similar bills from last year that impose bans on PFAS in textiles and cosmetic products starting in 2025. SFPUC and ENV supported these bills as well. PFAS regulation bills inevitably face pushback from their relevant industries, and it's almost certain they have engaged this bill's author. I would not be surprised if this bill were amended again down the line to make some accommodations.

As for your specific questions on PFAS concentrations in wastewater/environment, my colleagues [@Batjiaka, Ryan](#) and [@Ross, Autumn A](#) can probably answer with more confidence.

Rebecca Peacock

San Francisco Public Utilities Commission

c: 415-757-8365

[they/them](#) / [Mx.](#)

From: Avery, Jack (REC) <jack.avery@sfgov.org>

Sent: Monday, May 1, 2023 5:11 PM

To: Mauer, Dan (REC) <dan.mauer@sfgov.org>; Peacock, Rebecca <RPeacock@sfgov.org>

Cc: Ross, Autumn A <ARoss@sewater.org>; Batjiaka, Ryan <RBatjiaka@sewater.org>; Maack, Emma <EMaack@sewater.org>; Ahn, Matthew Y <MAhn@sewater.org>
Subject: RE: State Bill regarding Artificial Turf

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Hi,

Thanks for connecting me Dan.

Rebecca, thanks for flagging this for us.

We have a couple of questions as well. Dividing questions and comments into 2 sections below.

Industry

My understanding is that there aren't currently suitable alternatives for synthetic turf that don't utilize PFAs.

I'm not clear on how quickly the industry would be able to get new products to market, which is a concern. Impacts to RPD would depend on available substitutes, costs, product development timeline, etc.

Have there been any conversations with the industry and the author and/or sponsor of the bill?

Environmental

How much of a problem is this (PFAs getting into water from synthetic turf)?

What are other comparable sources of PFA contamination? What are the most and least harmful sources of PFAs?

Best,

Jack Avery

Manager of Policy and Public Affairs

San Francisco Recreation and Park Department

City & County of San Francisco

McLaren Lodge in Golden Gate Park

501 Stanyan Street | San Francisco, CA | 94117

E-mail: jack.avery@sfgov.org

Direct: (415) 831-6349

From: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Sent: Friday, April 28, 2023 1:30 PM

To: Peacock, Rebecca (PUC) <RPeacock@sfgov.org>

Cc: Ross, Autumn (PUC) <ARoss@sfgov.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfgov.org>;

Maack, Emma (PUC) <EMaack@sfgov.org>; Ahn, Matthew (PUC) <MAhn@sfgov.org>; Avery, Jack (REC) <jack.avery@sfgov.org>

Subject: RE: State Bill regarding Artificial Turf

Hello Rebecca,

My apologies for not responding sooner. I'm connecting you with my colleague, Jack Avery, in our public affairs office who will be able to assist you on discussing this topic in more detail.

Jack, could you please work with Rebecca on her questions? Let me know if you need my assistance in that communication.

Much thanks

Dan

Dan Mauer

Project Manager, Capital Improvement Division

San Francisco Recreation and Park Department | City & County of San Francisco

49 South Van Ness Avenue, 12th Floor | San Francisco, CA | 94102

(628) 652-6630 (Office) (415) 218-1156 (Cell)

dan.mauer@sfgov.org

From: Peacock, Rebecca <RPeacock@sfwater.org>

Sent: Tuesday, April 25, 2023 10:13 AM

To: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Cc: Ross, Autumn (PUC) <ARoss@sfwater.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfwater.org>;

Maack, Emma (PUC) <EMaack@sfwater.org>; Ahn, Matthew (PUC) <MAhn@sfwater.org>

Subject: RE: State Bill regarding Artificial Turf

Hi Dan,

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Some context that may be helpful for your operations as I read the bill:

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- or purchased a covered surface on or before December 31, 2023.”
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Essentially, anything you currently have solid plans for should be exempt. If there's anything still in the works, it'd have to initiate before the end of this year to move forward. By 2025, these products should (theoretically) be off the market.

Maybe the broader question is whether there is a big enough market for acceptable alternatives, or if the industry can make adjustments by 2025? And whether delays in manufacturing alternatives will significantly impact your operations. As I understand it, cork infill products may still have PFAS in the grass blades, either as a byproduct of manufacturing or deliberately added for water/weathering resistance.

If it's helpful, I've attached a draft copy of our SLC proposal and the Assembly Committee's analysis of the bill. The SFPUC's concerns are primarily about stormwater contamination, but the broader health concerns addressed in the analysis are an important component as well.

Rebecca Peacock

San Francisco Public Utilities Commission

c: 415-757-8365

[they/them](#) / [Mx.](#)

From: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Sent: Monday, April 24, 2023 5:45 PM

To: Peacock, Rebecca <RPeacock@sfwater.org>

Cc: Ross, Autumn A <ARoss@sfwater.org>; Batjiaka, Ryan <RBatjiaka@sfwater.org>; Maack, Emma <EMaack@sfwater.org>; Ahn, Matthew Y <MAhn@sfwater.org>

Subject: RE: State Bill regarding Artificial Turf

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Hello Rebecca,

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Thanks
Dan

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From: Peacock, Rebecca <RPeacock@sfwater.org>

Sent: Friday, April 21, 2023 2:45 PM

To: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Cc: Ross, Autumn (PUC) <ARoss@sfwater.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfwater.org>;

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ENV recommended I reach out to you since you've been working on artificial turf replacement for the past few years at Rec & Park. Do you anticipate this bill causing issues for the department? Do you have any policies currently in place that restrict purchase of such coverings?

Rebecca Peacock

My pronouns are: [they/them/Mx.](#)

Administrative Analyst, Policy & Government Affairs

San Francisco Public Utilities Commission

Work Cell: (415) 757-8365

rpeacock@sfwater.org

sfpuc.org





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["Batjiaka, Ryan \ \(PUC\)" <RBatjiaka@sfgov.org>](mailto:RBatjiaka@sfgov.org)

Date: 5/2/2023 12:34:56 AM

Subject: RE: State Bill regarding Artificial Turf

Attachments: [202320240AB1423 Assembly Environmental Safety And Toxic Material s.pdf](#)

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Sent: Monday, May 1, 2023 5:11 PM

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Cc: Ross, Autumn A ; Batjiaka, Ryan ; Maack, Emma ; Ahn, Matthew Y

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dan.mauer@sfgov.org

From: Peacock, Rebecca <RPeacock@sfwater.org>

Sent: Friday, April 21, 2023 2:45 PM

To: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Cc: Ross, Autumn (PUC) <ARoss@sfwater.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfwater.org>;

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Administrative Analyst, Policy & Government Affairs

San Francisco Public Utilities Commission

Work Cell: (415) 757-8365

rpeacock@sfgwater.org

sfpuc.org



Date of Hearing: April 18, 2023

ASSEMBLY COMMITTEE ON ENVIRONMENTAL SAFETY AND TOXIC MATERIALS

Alex Lee, Chair

AB 1423 (Schiavo) – As Amended April 13, 2023

SUBJECT: Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces

SUMMARY: Prohibits, commencing January 1, 2025, the manufacturing or sale of artificial turf that contains PFAS, as defined, and prohibits, commencing January 1, 2024, a public entity, a public or private school, or a public or private institution of higher learning, as specified, from purchasing or installing artificial turf that contains PFAS. Specifically, **this bill:**

- 1) Makes legislative findings about PFAS and PFAS exposure.
- 2) Defines "covered surface" as artificial turf or a synthetic surface that resembles grass.
- 3) Defines "perfluoroalkyl and polyfluoroalkyl substances" or "PFAS" as a class of fluorinated organic chemicals containing at least one fully fluorinated carbon atom.
- 4) Defines "regulated PFAS" as including either of the following:
 - a) PFAS that a manufacturer has intentionally added to a product and that has a functional or technical effect in the product; or,
 - b) The presence of PFAS in a product or product component at or above one part per million (ppm), as measured in total organic fluorine.
- 5) Requires, commencing January 1, 2024, a manufacturer or installer of a covered surface proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated PFAS.
- 6) Prohibits, commencing January 1, 2024, a covered surface containing regulated PFAS from being purchased or installed by any of the following entities:
 - a) A public entity, including a charter city, charter county, city, or county;
 - b) A public or private school serving pupils in kindergarten or any of grades 1 to 12, inclusive; or,
 - c) A public or private institution of higher education, except the University of California.
- 7) Requests, commencing January 1, 2024, the University of California to comply with the prohibition on the purchase or installation of a covered surface containing regulated PFAS.
- 8) Exempts those entities above that have concluded the design and permitting of a covered surface, contracted for the installation of a covered surface, or purchased a covered surface on or before December 31, 2023, from the prohibition on the purchase or installation of a covered surface containing regulated PFAS.
- 9) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, distributing, selling, or offering for sale in the state any covered surface that contains regulated PFAS.

- 10) Provides that, upon an action brought by the Attorney General, a city attorney, a county counsel, or a district attorney, a person or entity that violates the PFAS restrictions in covered surfaces provisions of this bill shall be liable for a civil penalty not to exceed five thousand dollars (\$5,000) for a first violation, and not to exceed ten thousand dollars (\$10,000) for each subsequent violation.
- 11) Provides that these penalty provisions do not impair or impede any other rights, causes of action, claims, or defenses available under any other law. Provides that the remedies delineated in the bill are cumulative with any other remedies available under any other law.
- 12) Requires a manufacturer of a covered surface to use the least toxic alternative when replacing regulated PFAS in a covered surface.

EXISTING LAW:

- 1) Requires, commencing January 1, 2022, a person that sells firefighter personal protective equipment to provide a written notice to the purchaser if the firefighter personal protective equipment contains intentionally added PFAS chemicals. (Health and Safety Code (HSC) § 13029 (b)(1))
- 2) Prohibits, commencing January 1, 2022, a manufacturer of class B firefighting foam from manufacturing, or knowingly selling, offering for sale, distributing for sale, or distributing for use, and a person from using, class B firefighting foam containing intentionally added PFAS chemicals. (HSC § 13061 (b)(1))
- 3) Prohibits, on and after July 1, 2023, a person, including, but not limited to, a manufacturer, from selling or distributing in commerce in this state any new, not previously owned, juvenile product, as defined, that contains intentionally added PFAS or PFAS at or above 100 ppm, as measured in total organic fluorine. (HSC § 108946)
- 4) Prohibits, on or after January 1, 2025, a person from manufacturing, distributing, selling, or offering for sale in the state any new, not previously used, textile articles that contain intentionally added PFAS, or PFAS at or above 100 PPM, and on or after January 1, 2027, 50 PPM, as measured in total organic fluorine. (HSC § 108971)
- 5) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale, in commerce any cosmetic product that contains any specified intentionally added ingredients, including some PFAS chemicals. (HSC § 108980 (a))
- 6) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added PFAS. (HSC § 108981.5)
- 7) Prohibits, commencing on January 1, 2023, a person from distributing, selling, or offering for sale in the state any food packaging that contains that contains intentionally added PFAS or PFAS at or above 100 ppm, as measured in total organic fluorine. (HSC § 109000)

- 8) Authorizes the State Water Resources Control Board (State Water Board) to order a public water system to monitor for PFAS; requires community water systems to report detections; and, where a detected level of these substances exceeds the response level, to take a water source out of use or provide a prescribed public notification. (HSC §116378)

Under the California Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65):

- 1) Prohibits a person, in the course of doing business, from knowingly discharging or releasing a chemical known to the state to cause cancer or reproductive toxicity into water or onto or into land where such chemical passes or probably will pass into any source of drinking water. (HSC § 25249.5)
- 2) Prohibits a person, in the course of doing business, from knowingly and intentionally exposing any individual to a chemical known to the state to cause cancer or reproductive toxicity without first giving clear and reasonable warning to such individual. (HSC § 25249.6)
- 3) Requires the Governor to publish a list of chemicals known to cause cancer or reproductive toxicity and to annually revise the list. The Office of Environmental Health Hazard Assessment (OEHHA) has listed perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS), which are members of the PFAS class, as chemicals known to the state to cause developmental toxicity. (HSC § 25249.8)

Under the Safer Consumer Products (Green Chemistry) statutes:

- 1) Requires the Department of Toxic Substances Control (DTSC) to adopt regulations to establish a process to identify and prioritize chemicals or chemical ingredients in consumer products that may be considered chemicals of concern, as specified. (HSC § 25252)
- 2) Requires DTSC to adopt regulations to establish a process to evaluate chemicals of concern in consumer products, and their potential alternatives, to determine how to best limit exposure or to reduce the level of hazard posed by a chemical of concern. (HSC § 25253 (a))
- 3) Specifies, but does not limit, regulatory responses that DTSC can take following the completion of an alternatives analysis, ranging from no action, to a prohibition of the chemical in the product. (HSC § 25253)

FISCAL EFFECT: Unknown.

COMMENTS:

Need for the bill: According to the author, "PFAS are a class of "forever chemicals" which, when ingested, inhaled, or contacted with the skin can harm human and environmental health. This includes negative impacts on the immune system, cardiovascular system, childhood development, and risks of cancer. Artificial turf has been found to contain PFAS, and as fields age, the artificial turf releases microplastic dust that contains PFAS. Children are particularly at risk of inhaling and ingesting this dust as they play on fields. AB 1423 empowers consumers to avoid artificial grass that uses PFAS in manufacturing, and it further ensures that fields installed in schools and by the state in the future will not contain PFAS, protecting youth and preventing the long term health impacts of PFAS."

Perfluoroalkyl and polyfluoroalkyl substances (PFAS): Per- and polyfluorinated substances (PFASs) are a large group of synthetic, highly fluorinated substances that have been widely used in industrial and consumer applications for their heat, water, and lipid resistance properties for more than seven decades. PFAS are long-lasting chemicals that break down very slowly over time. PFAS are ubiquitous, and researchers have found PFAS in indoor and outdoor environments, plants, soil, food, drinking water, wildlife, companion animals, production animals, and humans at locations across the nation and around the globe. Scientific studies have shown that exposure to some PFAS may be linked to harmful health effects in humans and animals. More than 9,000 PFAS chemicals are included in the United States Environmental Protection Agency's (US EPA's) Master List of PFAS Substances. The persistence and proliferation of PFAS chemicals makes it challenging to study and assess the overall potential human health and environmental risks of PFAS exposure.

The breadth of uses of PFAS is immense, making it impossible to avoid exposure. PFAS are used extensively in surface coating and protectant formulations due to their unique ability to reduce the surface tension of liquids. In consumer products, PFAS is used in carpets, furniture fabrics, apparel, paper packaging for food, non-stick cookware, personal care products, and other products designed to be waterproof; grease, heat, water and stain resistant; or, non-stick. Commercial applications span many sectors of the economy, including aerospace, apparel, automotive, building and construction, pharmaceuticals, medical devices, paints, electronics, semiconductors, energy, oil and gas exploration, first responder safety, firefighting foams, and health care. During production, use, and disposal, PFAS can migrate into the soil, water, and air.

Exposure to PFAS: The main route of exposure to PFAS is through ingestion of contaminated food or liquid (accounting for up to half of total exposure), and through inhalation and ingestion of contaminated indoor air and dust. Food can become contaminated with PFAS through contaminated soil and water used to grow the food, food packaging containing PFAS, and equipment that uses PFAS during food processing. Some foods, such as fish, meat, eggs and leafy vegetables, may contain PFAS due to bioaccumulation and crop uptake. Studies have shown that PFAS can transfer from pregnant mothers to their fetuses via the placenta during gestation, as well as transfer from nursing mothers to their infants via breastfeeding. Dermal exposure is also possible when people touch products treated with PFAS, such as carpets or clothing. Young children may be susceptible to higher levels of exposure than adults because they ingest more dust containing PFAS and mouth PFAS-treated consumer products. Workers, such as carpet installers, carpet cleaners, firefighters, and workers in furniture, furnishings, outdoor clothing, and carpet stores, may also experience above average PFAS exposure levels.

Exposure to PFAS in drinking water is an escalating concern due to the persistence of PFAS chemicals in the environment and their tendency to accumulate in groundwater. Groundwater PFAS contamination typically has been associated with industrial facilities where these chemicals were manufactured or used in other products, and in airfields where the chemicals have been used for firefighting. PFAS chemicals can also enter the environment and drinking water through composting, landfiling, recycling, and incineration of products containing PFAS. The State Water Board indicates that the four major sources of PFAS in drinking water in California are fire training/fire response sites, industrial sites, landfills, and wastewater treatment plants/biosolids. The State Water Board notes that because of their presence and persistence in many drinking water supplies, PFAS remain a serious source of exposure decades after their release into the environment.

Like humans, wildlife is exposed to PFAS by consuming contaminated water or food. Within aquatic food webs, PFAS were found to increase in concentration from ambient water to plankton and further up the food chain.

Hazard traits of PFAS: According to DTSC, all PFAS display at least one of the hazard traits identified in California's Safer Consumer Products (Green Chemistry) Hazard Traits Regulations (22 C.C.R. § 69401 et seq.). An intrinsic property of PFAS is the extreme environmental persistence of either the individual compounds or their degradation products or both, resulting in their classification as "forever chemicals." Most PFAS are mobile in environmental media such as air and water, and thus are widespread in living organisms and the environment. Several PFAS bioaccumulate significantly in animals or plants and emerging evidence points to their phytotoxicity, aquatic toxicity, and terrestrial ecotoxicity.

DTSC contends that exposure to PFAS can lead to adverse health outcomes in humans. If humans are exposed to PFAS through diet, drinking water, or inhalation, some of these chemicals remain in the body for a long time. As people continue to be exposed to PFAS, the PFAS levels in their bodies may increase to the point that they suffer adverse health effects. According to the US EPA, current peer-reviewed scientific studies have shown that exposure to certain levels of PFAS may lead to: reproductive effects such as decreased fertility or increased high blood pressure in pregnant women; developmental effects or delays in children, including low birth weight, accelerated puberty, bone variations, or behavioral changes; increased risk of some cancers, including prostate, kidney, and testicular cancers; reduced ability of the body's immune system to fight infections, including reduced vaccine response; interference with the body's natural hormones; and, increased cholesterol levels and/or risk of obesity.

Regulating PFAS as a class: DTSC has adopted a rationale for regulating PFAS chemicals as a class, concluding, "it is both ineffective and impractical to regulate this complex class of chemicals with a piecemeal approach." This rationale was presented in the February, 2021, *Environmental Health Perspectives* article, "Regulating PFAS as a Chemical Class under the California Safer Consumer Products Program." The authors of the article state,

"The widespread use, large number, and diverse chemical structures of PFAS pose challenges to any sufficiently protective regulation, emissions reduction, and remediation at contaminated sites. Regulating only a subset of PFAS has led to their replacement with other members of the class with similar hazards, that is, regrettable substitutions. Regulations that focus solely on perfluoroalkyl acids (PFAAs) are ineffective, given that nearly all other PFAS can generate PFAAs in the environment... We at the California DTSC propose regulating certain consumer products if they contain any member of the class of PFAS because: a) all PFAS, or their degradation, reaction, or metabolism products, display at least one common hazard trait according to the California Code of Regulations, namely environmental persistence; and b) certain key PFAS that are the degradation, reaction or metabolism products, or impurities of nearly all other PFAS display additional hazard traits, including toxicity; are widespread in the environment, humans, and biota; and will continue to cause adverse impacts for as long as any PFAS continue to be used. Regulating PFAS as a class is thus logical, necessary, and forward-thinking."

Other researchers have made the case for managing PFAS as a chemical class, including in "Scientific Basis for Managing PFAS as a Chemical Class" published in June, 2020, in *Environmental Science & Technology Letters* and "Strategies for grouping per- and

polyfluoroalkyl substances (PFAS) to protect human and environmental health," also published in June, 2020, in *Environmental Science: Processes & Impacts*.

Artificial turf: Artificial turf is also referred to as synthetic turf, SynTurf, AstroTurf, artificial/synthetic grass, or plastic grass. It is composed of a backing layer foundation, blades resembling grass, and a filling that serves as shock absorbing material. According to DTSC in its Safer Consumer Products Program 2021-2023 Priority Product Work Plan, the backing and fiber layers of artificial turf are made of similar materials as carpets and rugs, such as polyvinyl chloride, polypropylene, nylon, and polyurethane. DTSC points to information provided by the Synthetic Turf Council, which estimates that there are currently between 12,000 and 13,000 synthetic turf sports fields in the United States, with 1,200 to 1,500 new installations each year. The Synthetic Turf Council estimated that 750 fields are replaced each year. With the average field containing approximately 40,000 pounds of plastic carpet and 400,000 pounds of infill, this can create over 300 million pounds of waste annually.

DTSC argues that the use of artificial turf at outdoor facilities is of concern since these facilities are frequently used by sensitive subpopulations, including young children. While air circulation is generally better in an outdoor application, there is also an increased potential for exposure to concerning chemicals in turf due to faster material degradation by outdoor elements, such as ultraviolet light, and high friction athletic use. In addition to increasing the release of chemicals from artificial turf during use, these factors also affect the product's life and make it necessary to replace it every eight to 10 years.

PFAS in artificial turf: In its 2021-2023 Priority Product Work Plan, DTSC notes that it is interested in PFAS in synthetic turf due to multiple public comments received on their proposed regulations to list carpets and rugs containing PFASs as a Priority Product. DTSC points to testing on artificial turf commissioned by two non-profit organizations, Public Employees for Environmental Responsibility (PEER) and The Ecology Center. The testing, which appears to have been on 10 samples (one new, one manufactured in 2004, and 8 of unclear manufacturing dates), found elemental fluorine and specific PFAS chemicals, which they argue suggests that PFAS is an ingredient of the carpet grass fibers or the backing, or a byproduct of the manufacturing process. PEER and The Ecology Center also report that they found turf patents and industry literature discussing the widespread use of PFAS as a plastic processing aid to enhance smoothness and reduce friction. They say that this may mean PFAS are in many other plastic products. It should be noted that, in response to the media coverage of these reports, the Synthetic Turf Council put out a statement that condemned the groups' "inaccurate, non-verified report using questionable test methods."

Through the Safer Consumer Products Program, DTSC has previously evaluated PFASs in carpets and rugs, as well as in other consumer products. DTSC says that, as with carpets and rugs, PFASs may be used in the manufacture of artificial turf as an aid in molding and extrusion of the plastic blades, or may be applied to the finished product to enhance surface properties. According to DTSC, the PFASs present in artificial turf have a similar potential to contribute to or cause adverse impacts to sensitive subpopulations. Therefore, DTSC plans to leverage its prior work on PFASs in carpets and rugs and other products to evaluate PFASs in artificial turf. This evaluation is pending.

Alternatives to PFAS in artificial turf: The author's office points to specific reports for examples of potential alternatives to PFAS in artificial turf. One is a March 22, 2023, proposal for

restriction of PFAS by the European Chemicals Agency, which reviews information on PFAS alternatives. This report overviews the various use cases and assessment of alternatives for PFAS. While there is no outright mention of turf, the author's office argues that a few examples are close, such as use of replacements in plastic packaging, where it is used as an aid to improve flow behavior. The author's office points out that the report indicates that there is strong evidence for alternatives for PFAS used as processing aids. The author's office also points to a Corning slide deck on the potential use of silicones for die stick resistance in extrusion in place of PFAS.

This bill: This bill prohibits, commencing January 1, 2025, a person or entity from manufacturing, distributing, selling, or offering for sale in the state any covered surface that contains PFAS at or above one ppm. It also prohibits, commencing January 1, 2024, a public entity, a public or private school, or a public or private institution of higher learning, as specified, from purchasing or installing a covered surface that contains PFAS at that level. Finally, also commencing January 1, 2024, it requires a manufacturer or installer of a covered surface proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated PFAS.

Recent US EPA action on PFAS: According to the US EPA, "Under the Biden-Harris Administration, [US] EPA has restored scientific integrity and accelerated the pace of research and actions needed to tackle the PFAS crisis and protect American communities." On October 18, 2021, US EPA Administrator Michael S. Regan announced the agency's PFAS Strategic Roadmap, which laid out a whole-of-agency approach to addressing PFAS. The roadmap sets timelines by which US EPA plans to take specific actions and commits to, "bolder new policies to safeguard public health, protect the environment, and hold polluters accountable."

Additionally, the US EPA reported that since the roadmap's release in October 2021, US EPA has taken a number of key actions to address PFAS, including proposing to designate two PFAS as hazardous substances under the federal Comprehensive Environmental Response, Compensation, and Liability Act; releasing drinking water health advisories for four PFAS; laying the foundation for enhancing data on PFAS; and, beginning to distribute \$10 billion in funding to address emerging contaminants under the Bipartisan Infrastructure Law.

State action on PFAS: California has undertaken efforts to address PFAS substances across several state entities.

At DTSC, all PFAS chemicals are "Candidate Chemicals" under the Safer Consumer Products (SCP, previously known as Green Chemistry) Program, because they exhibit a hazard trait and/or an environmental or toxicological endpoint, and the entire class of PFAS was added by the California Environmental Contaminant Biomonitoring Program to its list of priority chemicals.

On July 1, 2021, DTSC designated carpets and rugs containing PFAS as a "Priority Product." A Priority Product is a consumer product identified by DTSC that contains one or more Candidate Chemicals and that has the potential to contribute to significant or widespread adverse impacts to humans or the environment. The Priority Product designation required domestic and foreign carpet and rug manufacturers that use PFAS and related chemicals in their products to submit information on all of the manufacturer's products that contain PFAS and are sold in California, by August 30, 2021. Manufacturers were then required to show intent to remove or replace

PFAS in their products, remove the product from the market, or identify potential alternatives to PFAS to be used in the product by December 28, 2021.

In regulations that went into effect on April 1, 2022, DTSC also designated treatments containing PFAS for use on converted textiles or leathers such as carpets, upholstery, clothing, and shoes as a Priority Product. Domestic and foreign manufacturers of treatments for converted textiles or leathers that contain any member of the class of PFAS selling their products in California were required to submit information on those products by May 31, 2022. After submitting the required information, manufacturers were then required to show intent to mitigate exposure to PFAS in their products by September 28, 2022.

DTSC has also proposed evaluating artificial turf with PFAS in their Draft Priority Product Work Plan for 2021-2023. Previously, DTSC proposed investigating PFAS in other product categories, such as food packaging and children's products, but during the investigative period the Legislature prohibited PFAS in those product categories and it appears DTSC has shifted its resources to investigating other product/ chemical combinations.

OEHHA, under the Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65), listed PFOA and PFOS as chemicals known to the state to cause reproductive toxicity. In July, 2021, OEHHA announced the release of a draft document for public review describing proposed Public Health Goals (PHGs) for PFOA and PFOS in drinking water. A PHG is the level of a chemical contaminant in drinking water that does not pose a significant risk to health. PHGs published by OEHHA are considered by the State Water Resources Control Board (State Water Board) in setting drinking water regulatory standards (Maximum Contaminant Levels, or MCLs) for California.

The State Water Board has taken a number of additional recent actions related to PFAS in drinking water, including, in July 2020, issuing investigative orders to publicly owned treatment works that receive PFAS in their influent wastewater flow to include sampling for 31 PFAS compounds. In August 2020, it also issued a General Order for public water systems to sample for and report PFAS. It also issued drinking water notification levels and response levels for several PFAS compounds.

Recently, the State Legislature has taken action on PFAS by enacting a slew of bills prohibiting PFAS at different levels across many product categories. These include a ban on textiles that contain PFAS (AB 1817, Ting, Chapter 762, Statutes of 2022); a ban on cosmetic products that contain PFAS (AB 2771, Friedman, Chapter 804, Statutes of 2022); a ban on food packaging that contains PFAS (AB 1200, Ting, Chapter 503, Statutes of 2021); a ban on new juvenile products that contain PFAS (AB 652, Freidman, Chapter 500, Statutes of 2021); and, a ban on firefighting foam containing PFAS (SB 1044, Allen, Chapter 308, Statutes of 2020). The Legislature also authorized the State Water Board to order public water systems to monitor for PFAS and required municipalities to notify consumers for PFAS detected above notification levels (AB 756, C. Garcia, Chapter 162, Statutes of 2019).

Chemical bans and the Safer Consumer Products Program: In 2008, California enacted AB 1879 (Feuer and Huffman, Chapter 559, Statutes of 2008) to establish a regulatory process for identifying and prioritizing chemicals of concern in consumer products, to create methods for analyzing alternatives to existing hazardous chemicals, and to ultimately take regulatory action to reduce the level of harm from the chemicals in those products. DTSC did this by

promulgating the Safer Consumer Products regulations, which took effect in October 2013. DTSC's approach provides science-based criteria and procedures for identifying and evaluating alternatives with the objective of replacing chemicals of concern with safer chemicals and avoiding the use of substitute chemicals that pose equal or greater harm.

While the intent of AB 1879 is to establish a robust and thorough regulatory process rooted in science to consider exposure to chemicals in consumer products, it has long been recognized that DTSC does not have the resources to evaluate all, or even a significant percentage of, chemicals in every consumer product application. The permutations of product and chemical combinations are virtually limitless. To that end, the Safer Consumer Products statute does not preclude the Legislature from taking legislative action on the use of chemicals in consumer product applications. When there is credible scientific evidence to support a change in state policy to protect public health, the Legislature can respond to that science more expeditiously than can DTSC. Since AB 1879 was enacted, the Legislature has enacted policies on various chemical-product applications, which include, in addition to the PFAS prohibitions listed above, a ban on flame retardants in children's products, mattresses, and upholstered furniture (AB 2998, Bloom, Chapter 924, Statutes of 2018); a ban on BPA in toddler sippy cups and bottles (AB 1319, Butler, Chapter 467, Statutes of 2011); a ban on the sale of jewelry with cadmium at certain levels (AB 929, Pavley, Chapter 313, Statutes of 2010); and, a ban on the sale of brake pads containing copper in exceedances of certain levels (SB 346, Kehoe, Chapter 307, Statutes of 2010).

DTSC, in fact, wrote in support of AB 1319 (Butler) stating: "DTSC does not believe that the [Safer Consumer Products] regulations should ever be viewed as excluding action that the Legislature might take to address specific product related concerns that are brought to its attention. Not only have the regulations taken longer to adopt than originally anticipated, DTSC also expects that the process to be represented in the regulations will be subject to time and resource constraints. There may be circumstances that warrant more timely action than DTSC can accommodate through its process."

Enforcement and compliance for chemical prohibition laws: Most of the chemical prohibition bills listed previously are placed in a unique location in the California Codes, sometimes referred to as the "orphan codes." In these code sections, no state agency is designated to provide oversight of the provisions of the law. As a result, there is no direct enforcement, no compliance program, no guidance for manufacturers seeking to comply with these laws, and no related information for consumers. This means there are no regulations or public guidance documents clarifying the intent of the law and no state entity investigating complaints, testing affected products for compliance, or bringing enforcement actions against violators. Because of these deficiencies, it is challenging for some manufacturers to comply and impossible to know if any manufacturers are complying with the requirements of the law.

This bill: The provisions of this bill are placed in the "orphan code" section of the Health and Safety Code.

Unfair Competition Law (UCL): The only current option for enforcement of the prohibitions in the "orphan codes" is for a district attorney or the state Attorney General to bring an action against a manufacturer under the UCL (unless specified otherwise). The UCL is one of the primary tools currently available to government attorneys to protect the public from "any unlawful, unfair or fraudulent business act or practice and unfair, deceptive, untrue or misleading

advertising[.]" (Business and Professions Code Section 17200.). As recently summarized by the California Supreme Court:

The statute's purpose is to protect both consumers and competitors by promoting fair competition in commercial markets for goods and services. In service of that purpose, the Legislature framed the UCL's substantive provisions in broad, sweeping language to reach anything that can properly be called a business practice and that at the same time is forbidden by law. By proscribing any unlawful business practice, section 17200 borrows violations of other laws and treats them as unlawful practices that the unfair competition law makes independently actionable. [T]he Legislature...intended by this sweeping language to permit tribunals to enjoin on-going wrongful business conduct in whatever context such activity might occur. To that end, the Legislature has created a scheme of overlapping enforcement authority. [...] While the UCL provides for both public and private enforcement, authorized public prosecutors have an additional tool to enforce the state's consumer protection laws: civil penalties. (*Abbott Laboratories v. Superior Court* (2020) 9 Cal. 5th 642, 651-52 [internal citations and quotations omitted].)

Remedies under the UCL include injunctive relief, restitution, and civil penalties. It is important to note that even though a district attorney or the Attorney General can take an action to enforce these chemical prohibitions in the "orphan codes" using the UCL, before a case is filed, a member of the public must purchase and test products at a certified laboratory for the prohibited chemical, which is expensive. Then, the Attorney General or district attorney must have the resources and ability to prioritize action on these complaints before other responsibilities.

To date, the Committee is unaware of any comprehensive report or investigation by any entity on compliance with the chemical prohibitions in the "orphan code," nor is it aware of any entity that is sampling, testing, or tracking compliance with the "orphan codes." Additionally, to date, the Committee is not aware of any enforcement actions taken by the Attorney General or a district attorney under the UCL, or any other law, to enforce any of the chemical prohibition laws under the "orphan codes."

This bill: While the provisions of this bill are placed under the "orphan" section of the Health and Safety Code, the author has added provisions that provide government attorneys with civil penalty options to bring against violators of the law. Specifically, this bill provides that, upon an action brought by the Attorney General, a city attorney, a county counsel, or a district attorney, a person or entity that violates the PFAS restrictions for covered surfaces as delineated in this bill shall be liable for a civil penalty, capped at \$5,000 for a first violation and \$10,000 for each subsequent violation. The bill additionally provides that these penalty provisions do not impair or impede any other rights, causes of action, claims, or defenses available under any other law. AB 1423 also provides that the remedies delineated in the bill are cumulative with any other remedies available under any other law. These penalty provisions are in addition to the authority for government attorneys to enforce under the UCL, and are consistent with existing statutory penalties relating to PFAS in firefighting foam.

In addition to the penalty provisions currently included in the bill, the author has indicated that she is willing to continue to work with the Committee and stakeholders on a comprehensive enforcement program for dangerous chemicals in products.

Acceptable levels of exposure to PFAS: This bill prohibits PFAS in a covered surface at or above one ppm, as measured in total organic fluorine. There are two other bills pending before the Committee with differing PFAS thresholds in different product categories, and 5 statutes with differing PFAS thresholds for other products (see the "Existing Law" section of this analysis.) As with enforcement, setting thresholds on chemicals in products would benefit from a public entity with oversight responsibility. In that case, a team of scientists with related public health backgrounds could set the appropriately protective thresholds and be able to update the thresholds through regulation consistent with emerging science. Without that resource, the Legislature is tasked with setting the appropriately protective standard in statute, and presumably updating those statutory thresholds by legislation when needed.

For the thresholds set in this bill, the author's office argues, "Artificial turf requires a more stringent limit [than other uses of PFAS] due to a few factors and it should not be compared to other products like clothing, food packaging, and children's products. The most important distinctions are weathering and mechanical stress. In terms of weathering, artificial turf spends its entire life outside in the sun and rain. Many other products are not intended by the manufacturer to be used outside, full time, for 8-12 years in all weather. This weathering increases the risk posed by this product as it sheds PFAS laden plastic dust. ...For mechanical stress, artificial turf is intended to be played on with shoes, cleats, and other sports equipment with significant force. This mechanical grinding creates small particles that children inhale, ingest, and come into dermal contact with. A secondary concern is similar to other products in that it also leaches PFAS from its plastic "encapsulation"; however, the sheer size and scope of this product sitting outside statewide means that it should be treated differently with acres and acres of fields capable of leeching PFAS into stormwater and groundwater."

Regrettable substitutions: While each of the laws listed in the "orphan code" prohibit a chemical that has been suspected of or found to be toxic or hazardous the laws do not prevent a manufacturer from replacing the prohibited chemical with another hazardous chemical, or a chemical even more hazardous than the one prohibited. In addition, several of the laws dealing with chemicals in the "orphan code" require manufacturers to use the least toxic alternative when replacing the chemical in question. Without a state entity overseeing these substitutions, it is difficult or impossible to know whether manufacturers are replacing prohibited chemicals with substances that are safer or more hazardous.

This bill: This bill requires a manufacturer of a covered surface to use the least toxic alternative when replacing regulated PFAS in a covered surface.

Moving forward: This bill, along with the other PFAS bills pending in front of the Committee, takes a step forward on statutory chemical prohibitions by adding civil penalties for violations of the restrictions in the bill. However, there remains no entity providing guidance or ensuring compliance with the prohibitions. Moving forward, the authors of these bills, along with stakeholders, the Committee, and the Administration, should continue to discuss effective oversight of these new and existing chemical prohibition laws.

Related legislation:

1. AB 246 (Papan). Prohibits, beginning January 1, 2025, a person from manufacturing, distributing, selling, or offering for sale a menstrual product that contains intentionally-added PFAS, and beginning January 1, 2027, a menstrual product that contains PFAS at or above

10 PPM. This bill is pending before the Assembly Environmental Safety and Toxic Materials Committee.

2. AB 727 (Weber). Prohibits, beginning January 1, 2025, a person from manufacturing, selling, delivering, distributing, holding, or offering for sale, a cleaning product that contains intentionally-added PFAS or PFAS at or above 50 PPM, and on January 1, 2027, a cleaning product that contains PFAS at or above 25 PPM. This bill is pending before the Assembly Environmental Safety and Toxic Materials Committee.
3. AB 1817 (Ting, Chapter 762, Statutes of 2022). Prohibits, beginning January 1, 2024, a person from distributing, selling, or offering for sale in the state a textile article, as defined, that contains regulated PFAS, and requires a manufacturer to use the least toxic alternative when removing regulated PFAS in textile articles to comply with the provisions of the bill.
4. AB 2771 (Friedman, Chapter 804, Statutes of 2022). Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added PFAS.
5. AB 1200 (Ting, Chapter 503, Statutes of 2021). Prohibits, commencing January 1, 2023, the sale of food packaging that contains PFAS; requires, commencing January 1, 2024, cookware manufacturers to label their product if it contains an intentionally added chemical on specified lists; and prohibits, commencing January 1, 2023, for the internet and January 1, 2024, for the cookware package, a cookware manufacturer from making a claim that cookware is free of a chemical, unless no chemical from that chemical class is intentionally added to the cookware.
6. AB 652 (Freidman, Chapter 500, Statutes of 2021). Prohibits, on or after July 1, 2023, a person from selling or distributing in commerce any new juvenile products that contain PFAS.
7. SB 1044 (Allen, Chapter 308, Statutes of 2020). Prohibits the manufacture, sale, distribution, and use of firefighting foam containing PFAS chemicals by January 1, 2022, with some exceptions, and requires notification of the presence of PFAS in the protective equipment of firefighters.
8. SB 1056 (Portantino, 2020). Would have required the State Water Board to establish an analytical laboratory method that can be used as a tool to assess the extent of PFAS contamination in drinking water, surface water, groundwater, and wastewater. This bill was held in the Senate Environmental Quality Committee.
9. AB 756 (C. Garcia, Chapter 162, Statutes of 2019). Authorizes the State Water Board to order one or more public water systems to monitor for PFAS and requires municipalities to notify consumers for PFAS detected above notification levels.
10. AB 841 (Ting, Chapter 372, Statutes of 2019). As heard by the Assembly, would have required OEHHA to assess PFAS substances, especially as they might be found in drinking water, to determine which might pose a potential risk to human health. The contents of this bill were deleted in the Senate and amended with unrelated content.

11. AB 958 (Ting, 2018). Would have required a manufacturer of food packaging or cookware sold in the state to visibly disclose on an exterior location of the food packaging or cookware packaging a specified statement relating to the presence of PFAS in the product. This bill was held on the Senate Floor.
12. SB 1313 (Corbett, 2008). Would have prohibited the manufacture, sale, or distribution of any food contact substance, as defined, which contains perfluorinated compounds, as defined, in any concentration exceeding 10 parts per billion. This bill was vetoed by Governor Arnold Schwarzenegger whose veto message said, "I have signed AB 1879 (Feuer) and SB 509 (Simitian) which mark the beginning of California's historic Green Chemistry Initiative. It is within this process that chemicals like PFCs should be addressed."

REGISTERED SUPPORT / OPPOSITION:**Support**

A Voice for Choice Advocacy
Active San Gabriel Valley
American College of Obstetricians and Gynecologists District IX
Ban Single Use Plastic (SUP)
California Product Stewardship Council
California Professional Firefighters
Clean Water Action
Climate Reality Project, Los Angeles Chapter
Climate Reality Project, San Fernando Valley
Elders Climate Action, NorCal and SoCal Chapters
Environmental Working Group
Friends Committee on Legislation of California
Glendale Environmental Coalition
National Stewardship Action Council
Natural Resources Defense Council (NRDC)
Safe Healthy Playing Fields, Inc.
Sierra Club California
Surfrider Foundation
Urban Ecology Project

Opposition

None on file.

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To: ["Mauer, Dan \(REC\)" <dan.mauer@sfgov.org>](mailto:dan.mauer@sfgov.org)

Date: 4/25/2023 5:13:14 PM

Subject: RE: State Bill regarding Artificial Turf

Attachments: [202320240AB1423 Assembly Environmental Safety And Toxic Material s.pdf](#)
[v5 AB 1423 SLC Proposal SFPUC RP.docx](#)

Hi Dan,

We're on a bit of a tight timeline since we need our GM to approve the proposal next week for submission to the Mayor's office the week after (May 8). I will also be out of office this Thursday and Friday, but our subject matter experts are cc'd here if you have additional questions.

Some context that may be helpful for your operations as I read the bill:

- Starting 2024, manufacturers and installers must notify relevant parties if the turf contains regulated PFAS.
- The restriction for public entities does not apply to any "who have concluded the design and permitting of a covered surface, contracted for the installation of a covered surface, or purchased a covered surface on or before December 31, 2023."
- The ban on sale & manufacture of these products begins in 2025.

Essentially, anything you currently have solid plans for should be exempt. If there's anything still in the works, it'd have to initiate before the end of this year to move forward. By 2025, these products should (theoretically) be off the market.

Maybe the broader question is whether there is a big enough market for acceptable alternatives, or if the industry can make adjustments by 2025? And whether delays in manufacturing alternatives will significantly impact your operations. As I understand it, cork infill products may still have PFAS in the grass blades, either as a byproduct of manufacturing or deliberately added for water/weathering resistance.

If it's helpful, I've attached a draft copy of our SLC proposal and the Assembly Committee's analysis of the bill. The SFPUC's concerns are primarily about stormwater contamination, but the broader health concerns addressed in the analysis are an

important component as well.

Rebecca Peacock

San Francisco Public Utilities Commission

c: 415-757-8365

[they/them](#) / [Mx.](#)

From: Mauer, Dan (REC)

Sent: Monday, April 24, 2023 5:45 PM

To: Peacock, Rebecca

Cc: Ross, Autumn A ; Batjiaka, Ryan ; Maack, Emma ; Ahn, Matthew Y

Subject: RE: State Bill regarding Artificial Turf

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello Rebecca,

Thanks for the email. I'm reviewing this information with some RPD staff and once I get feedback, I'll reach back with our thoughts and comments here. Do you have a timeline on when you are looking for feedback?

Thanks

Dan

Dan Mauer

Project Manager, Capital Improvement Division

San Francisco Recreation and Park Department | City & County of San Francisco

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dan.mauer@sfgov.org

From: Peacock, Rebecca <RPeacock@sfgov.org>

Sent: Friday, April 21, 2023 2:45 PM

To: Mauer, Dan (REC) <dan.mauer@sfgov.org>

Cc: Ross, Autumn (PUC) <ARoss@sfgov.org>; Batjiaka, Ryan (PUC) <RBatjiaka@sfgov.org>;

Maack, Emma (PUC) <EMaack@sfgov.org>; Ahn, Matthew (PUC) <MAhn@sfgov.org>

Subject: State Bill regarding Artificial Turf

Hi Dan,

I hope you're doing well. I'm reaching out to you today on the recommendation of Department of the Environment to ask you for feedback on a state bill that the SFPUC would like to bring to the City's State Legislation Committee for a Support position.

[AB 1423](#) (Schiavo, Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces) is a bill that would, starting in 2024, restrict public entities' ability to purchase and install artificial turf and other surface coverings that contain regulated PFAS. It would then institute a total ban on such products by 2025. The SFPUC has an interest in supporting many PFAS product bans, but this is especially pertinent given that stormwater runoff from these kinds of surfaces can cause PFAS to enter our wastewater stream.

ENV recommended I reach out to you since you've been working on artificial turf replacement for the past few years at Rec & Park. Do you anticipate this bill causing issues for the department? Do you have any policies currently in place that restrict

purchase of such coverings?

Rebecca Peacock

My pronouns are: [they/them/Mx.](#)

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Date of Hearing: April 18, 2023

ASSEMBLY COMMITTEE ON ENVIRONMENTAL SAFETY AND TOXIC MATERIALS

Alex Lee, Chair

AB 1423 (Schiavo) – As Amended April 13, 2023

SUBJECT: Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces

SUMMARY: Prohibits, commencing January 1, 2025, the manufacturing or sale of artificial turf that contains PFAS, as defined, and prohibits, commencing January 1, 2024, a public entity, a public or private school, or a public or private institution of higher learning, as specified, from purchasing or installing artificial turf that contains PFAS. Specifically, **this bill:**

- 1) Makes legislative findings about PFAS and PFAS exposure.
- 2) Defines "covered surface" as artificial turf or a synthetic surface that resembles grass.
- 3) Defines "perfluoroalkyl and polyfluoroalkyl substances" or "PFAS" as a class of fluorinated organic chemicals containing at least one fully fluorinated carbon atom.
- 4) Defines "regulated PFAS" as including either of the following:
 - a) PFAS that a manufacturer has intentionally added to a product and that has a functional or technical effect in the product; or,
 - b) The presence of PFAS in a product or product component at or above one part per million (ppm), as measured in total organic fluorine.
- 5) Requires, commencing January 1, 2024, a manufacturer or installer of a covered surface proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated PFAS.
- 6) Prohibits, commencing January 1, 2024, a covered surface containing regulated PFAS from being purchased or installed by any of the following entities:
 - a) A public entity, including a charter city, charter county, city, or county;
 - b) A public or private school serving pupils in kindergarten or any of grades 1 to 12, inclusive; or,
 - c) A public or private institution of higher education, except the University of California.
- 7) Requests, commencing January 1, 2024, the University of California to comply with the prohibition on the purchase or installation of a covered surface containing regulated PFAS.
- 8) Exempts those entities above that have concluded the design and permitting of a covered surface, contracted for the installation of a covered surface, or purchased a covered surface on or before December 31, 2023, from the prohibition on the purchase or installation of a covered surface containing regulated PFAS.
- 9) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, distributing, selling, or offering for sale in the state any covered surface that contains regulated PFAS.

- 10) Provides that, upon an action brought by the Attorney General, a city attorney, a county counsel, or a district attorney, a person or entity that violates the PFAS restrictions in covered surfaces provisions of this bill shall be liable for a civil penalty not to exceed five thousand dollars (\$5,000) for a first violation, and not to exceed ten thousand dollars (\$10,000) for each subsequent violation.
- 11) Provides that these penalty provisions do not impair or impede any other rights, causes of action, claims, or defenses available under any other law. Provides that the remedies delineated in the bill are cumulative with any other remedies available under any other law.
- 12) Requires a manufacturer of a covered surface to use the least toxic alternative when replacing regulated PFAS in a covered surface.

EXISTING LAW:

- 1) Requires, commencing January 1, 2022, a person that sells firefighter personal protective equipment to provide a written notice to the purchaser if the firefighter personal protective equipment contains intentionally added PFAS chemicals. (Health and Safety Code (HSC) § 13029 (b)(1))
- 2) Prohibits, commencing January 1, 2022, a manufacturer of class B firefighting foam from manufacturing, or knowingly selling, offering for sale, distributing for sale, or distributing for use, and a person from using, class B firefighting foam containing intentionally added PFAS chemicals. (HSC § 13061 (b)(1))
- 3) Prohibits, on and after July 1, 2023, a person, including, but not limited to, a manufacturer, from selling or distributing in commerce in this state any new, not previously owned, juvenile product, as defined, that contains intentionally added PFAS or PFAS at or above 100 ppm, as measured in total organic fluorine. (HSC § 108946)
- 4) Prohibits, on or after January 1, 2025, a person from manufacturing, distributing, selling, or offering for sale in the state any new, not previously used, textile articles that contain intentionally added PFAS, or PFAS at or above 100 PPM, and on or after January 1, 2027, 50 PPM, as measured in total organic fluorine. (HSC § 108971)
- 5) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale, in commerce any cosmetic product that contains any specified intentionally added ingredients, including some PFAS chemicals. (HSC § 108980 (a))
- 6) Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added PFAS. (HSC § 108981.5)
- 7) Prohibits, commencing on January 1, 2023, a person from distributing, selling, or offering for sale in the state any food packaging that contains that contains intentionally added PFAS or PFAS at or above 100 ppm, as measured in total organic fluorine. (HSC § 109000)

- 8) Authorizes the State Water Resources Control Board (State Water Board) to order a public water system to monitor for PFAS; requires community water systems to report detections; and, where a detected level of these substances exceeds the response level, to take a water source out of use or provide a prescribed public notification. (HSC §116378)

Under the California Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65):

- 1) Prohibits a person, in the course of doing business, from knowingly discharging or releasing a chemical known to the state to cause cancer or reproductive toxicity into water or onto or into land where such chemical passes or probably will pass into any source of drinking water. (HSC § 25249.5)
- 2) Prohibits a person, in the course of doing business, from knowingly and intentionally exposing any individual to a chemical known to the state to cause cancer or reproductive toxicity without first giving clear and reasonable warning to such individual. (HSC § 25249.6)
- 3) Requires the Governor to publish a list of chemicals known to cause cancer or reproductive toxicity and to annually revise the list. The Office of Environmental Health Hazard Assessment (OEHHA) has listed perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS), which are members of the PFAS class, as chemicals known to the state to cause developmental toxicity. (HSC § 25249.8)

Under the Safer Consumer Products (Green Chemistry) statutes:

- 1) Requires the Department of Toxic Substances Control (DTSC) to adopt regulations to establish a process to identify and prioritize chemicals or chemical ingredients in consumer products that may be considered chemicals of concern, as specified. (HSC § 25252)
- 2) Requires DTSC to adopt regulations to establish a process to evaluate chemicals of concern in consumer products, and their potential alternatives, to determine how to best limit exposure or to reduce the level of hazard posed by a chemical of concern. (HSC § 25253 (a))
- 3) Specifies, but does not limit, regulatory responses that DTSC can take following the completion of an alternatives analysis, ranging from no action, to a prohibition of the chemical in the product. (HSC § 25253)

FISCAL EFFECT: Unknown.

COMMENTS:

Need for the bill: According to the author, "PFAS are a class of "forever chemicals" which, when ingested, inhaled, or contacted with the skin can harm human and environmental health. This includes negative impacts on the immune system, cardiovascular system, childhood development, and risks of cancer. Artificial turf has been found to contain PFAS, and as fields age, the artificial turf releases microplastic dust that contains PFAS. Children are particularly at risk of inhaling and ingesting this dust as they play on fields. AB 1423 empowers consumers to avoid artificial grass that uses PFAS in manufacturing, and it further ensures that fields installed in schools and by the state in the future will not contain PFAS, protecting youth and preventing the long term health impacts of PFAS."

Perfluoroalkyl and polyfluoroalkyl substances (PFAS): Per- and polyfluorinated substances (PFASs) are a large group of synthetic, highly fluorinated substances that have been widely used in industrial and consumer applications for their heat, water, and lipid resistance properties for more than seven decades. PFAS are long-lasting chemicals that break down very slowly over time. PFAS are ubiquitous, and researchers have found PFAS in indoor and outdoor environments, plants, soil, food, drinking water, wildlife, companion animals, production animals, and humans at locations across the nation and around the globe. Scientific studies have shown that exposure to some PFAS may be linked to harmful health effects in humans and animals. More than 9,000 PFAS chemicals are included in the United States Environmental Protection Agency's (US EPA's) Master List of PFAS Substances. The persistence and proliferation of PFAS chemicals makes it challenging to study and assess the overall potential human health and environmental risks of PFAS exposure.

The breadth of uses of PFAS is immense, making it impossible to avoid exposure. PFAS are used extensively in surface coating and protectant formulations due to their unique ability to reduce the surface tension of liquids. In consumer products, PFAS is used in carpets, furniture fabrics, apparel, paper packaging for food, non-stick cookware, personal care products, and other products designed to be waterproof; grease, heat, water and stain resistant; or, non-stick. Commercial applications span many sectors of the economy, including aerospace, apparel, automotive, building and construction, pharmaceuticals, medical devices, paints, electronics, semiconductors, energy, oil and gas exploration, first responder safety, firefighting foams, and health care. During production, use, and disposal, PFAS can migrate into the soil, water, and air.

Exposure to PFAS: The main route of exposure to PFAS is through ingestion of contaminated food or liquid (accounting for up to half of total exposure), and through inhalation and ingestion of contaminated indoor air and dust. Food can become contaminated with PFAS through contaminated soil and water used to grow the food, food packaging containing PFAS, and equipment that uses PFAS during food processing. Some foods, such as fish, meat, eggs and leafy vegetables, may contain PFAS due to bioaccumulation and crop uptake. Studies have shown that PFAS can transfer from pregnant mothers to their fetuses via the placenta during gestation, as well as transfer from nursing mothers to their infants via breastfeeding. Dermal exposure is also possible when people touch products treated with PFAS, such as carpets or clothing. Young children may be susceptible to higher levels of exposure than adults because they ingest more dust containing PFAS and mouth PFAS-treated consumer products. Workers, such as carpet installers, carpet cleaners, firefighters, and workers in furniture, furnishings, outdoor clothing, and carpet stores, may also experience above average PFAS exposure levels.

Exposure to PFAS in drinking water is an escalating concern due to the persistence of PFAS chemicals in the environment and their tendency to accumulate in groundwater. Groundwater PFAS contamination typically has been associated with industrial facilities where these chemicals were manufactured or used in other products, and in airfields where the chemicals have been used for firefighting. PFAS chemicals can also enter the environment and drinking water through composting, landfiling, recycling, and incineration of products containing PFAS. The State Water Board indicates that the four major sources of PFAS in drinking water in California are fire training/fire response sites, industrial sites, landfills, and wastewater treatment plants/biosolids. The State Water Board notes that because of their presence and persistence in many drinking water supplies, PFAS remain a serious source of exposure decades after their release into the environment.

Like humans, wildlife is exposed to PFAS by consuming contaminated water or food. Within aquatic food webs, PFAS were found to increase in concentration from ambient water to plankton and further up the food chain.

Hazard traits of PFAS: According to DTSC, all PFAS display at least one of the hazard traits identified in California's Safer Consumer Products (Green Chemistry) Hazard Traits Regulations (22 C.C.R. § 69401 et seq.). An intrinsic property of PFAS is the extreme environmental persistence of either the individual compounds or their degradation products or both, resulting in their classification as "forever chemicals." Most PFAS are mobile in environmental media such as air and water, and thus are widespread in living organisms and the environment. Several PFAS bioaccumulate significantly in animals or plants and emerging evidence points to their phytotoxicity, aquatic toxicity, and terrestrial ecotoxicity.

DTSC contends that exposure to PFAS can lead to adverse health outcomes in humans. If humans are exposed to PFAS through diet, drinking water, or inhalation, some of these chemicals remain in the body for a long time. As people continue to be exposed to PFAS, the PFAS levels in their bodies may increase to the point that they suffer adverse health effects. According to the US EPA, current peer-reviewed scientific studies have shown that exposure to certain levels of PFAS may lead to: reproductive effects such as decreased fertility or increased high blood pressure in pregnant women; developmental effects or delays in children, including low birth weight, accelerated puberty, bone variations, or behavioral changes; increased risk of some cancers, including prostate, kidney, and testicular cancers; reduced ability of the body's immune system to fight infections, including reduced vaccine response; interference with the body's natural hormones; and, increased cholesterol levels and/or risk of obesity.

Regulating PFAS as a class: DTSC has adopted a rationale for regulating PFAS chemicals as a class, concluding, "it is both ineffective and impractical to regulate this complex class of chemicals with a piecemeal approach." This rationale was presented in the February, 2021, *Environmental Health Perspectives* article, "Regulating PFAS as a Chemical Class under the California Safer Consumer Products Program." The authors of the article state,

"The widespread use, large number, and diverse chemical structures of PFAS pose challenges to any sufficiently protective regulation, emissions reduction, and remediation at contaminated sites. Regulating only a subset of PFAS has led to their replacement with other members of the class with similar hazards, that is, regrettable substitutions. Regulations that focus solely on perfluoroalkyl acids (PFAAs) are ineffective, given that nearly all other PFAS can generate PFAAs in the environment... We at the California DTSC propose regulating certain consumer products if they contain any member of the class of PFAS because: a) all PFAS, or their degradation, reaction, or metabolism products, display at least one common hazard trait according to the California Code of Regulations, namely environmental persistence; and b) certain key PFAS that are the degradation, reaction or metabolism products, or impurities of nearly all other PFAS display additional hazard traits, including toxicity; are widespread in the environment, humans, and biota; and will continue to cause adverse impacts for as long as any PFAS continue to be used. Regulating PFAS as a class is thus logical, necessary, and forward-thinking."

Other researchers have made the case for managing PFAS as a chemical class, including in "Scientific Basis for Managing PFAS as a Chemical Class" published in June, 2020, in *Environmental Science & Technology Letters* and "Strategies for grouping per- and

polyfluoroalkyl substances (PFAS) to protect human and environmental health," also published in June, 2020, in *Environmental Science: Processes & Impacts*.

Artificial turf: Artificial turf is also referred to as synthetic turf, SynTurf, AstroTurf, artificial/synthetic grass, or plastic grass. It is composed of a backing layer foundation, blades resembling grass, and a filling that serves as shock absorbing material. According to DTSC in its Safer Consumer Products Program 2021-2023 Priority Product Work Plan, the backing and fiber layers of artificial turf are made of similar materials as carpets and rugs, such as polyvinyl chloride, polypropylene, nylon, and polyurethane. DTSC points to information provided by the Synthetic Turf Council, which estimates that there are currently between 12,000 and 13,000 synthetic turf sports fields in the United States, with 1,200 to 1,500 new installations each year. The Synthetic Turf Council estimated that 750 fields are replaced each year. With the average field containing approximately 40,000 pounds of plastic carpet and 400,000 pounds of infill, this can create over 300 million pounds of waste annually.

DTSC argues that the use of artificial turf at outdoor facilities is of concern since these facilities are frequently used by sensitive subpopulations, including young children. While air circulation is generally better in an outdoor application, there is also an increased potential for exposure to concerning chemicals in turf due to faster material degradation by outdoor elements, such as ultraviolet light, and high friction athletic use. In addition to increasing the release of chemicals from artificial turf during use, these factors also affect the product's life and make it necessary to replace it every eight to 10 years.

PFAS in artificial turf: In its 2021-2023 Priority Product Work Plan, DTSC notes that it is interested in PFAS in synthetic turf due to multiple public comments received on their proposed regulations to list carpets and rugs containing PFASs as a Priority Product. DTSC points to testing on artificial turf commissioned by two non-profit organizations, Public Employees for Environmental Responsibility (PEER) and The Ecology Center. The testing, which appears to have been on 10 samples (one new, one manufactured in 2004, and 8 of unclear manufacturing dates), found elemental fluorine and specific PFAS chemicals, which they argue suggests that PFAS is an ingredient of the carpet grass fibers or the backing, or a byproduct of the manufacturing process. PEER and The Ecology Center also report that they found turf patents and industry literature discussing the widespread use of PFAS as a plastic processing aid to enhance smoothness and reduce friction. They say that this may mean PFAS are in many other plastic products. It should be noted that, in response to the media coverage of these reports, the Synthetic Turf Council put out a statement that condemned the groups' "inaccurate, non-verified report using questionable test methods."

Through the Safer Consumer Products Program, DTSC has previously evaluated PFASs in carpets and rugs, as well as in other consumer products. DTSC says that, as with carpets and rugs, PFASs may be used in the manufacture of artificial turf as an aid in molding and extrusion of the plastic blades, or may be applied to the finished product to enhance surface properties. According to DTSC, the PFASs present in artificial turf have a similar potential to contribute to or cause adverse impacts to sensitive subpopulations. Therefore, DTSC plans to leverage its prior work on PFASs in carpets and rugs and other products to evaluate PFASs in artificial turf. This evaluation is pending.

Alternatives to PFAS in artificial turf: The author's office points to specific reports for examples of potential alternatives to PFAS in artificial turf. One is a March 22, 2023, proposal for

restriction of PFAS by the European Chemicals Agency, which reviews information on PFAS alternatives. This report overviews the various use cases and assessment of alternatives for PFAS. While there is no outright mention of turf, the author's office argues that a few examples are close, such as use of replacements in plastic packaging, where it is used as an aid to improve flow behavior. The author's office points out that the report indicates that there is strong evidence for alternatives for PFAS used as processing aids. The author's office also points to a Corning slide deck on the potential use of silicones for die stick resistance in extrusion in place of PFAS.

This bill: This bill prohibits, commencing January 1, 2025, a person or entity from manufacturing, distributing, selling, or offering for sale in the state any covered surface that contains PFAS at or above one ppm. It also prohibits, commencing January 1, 2024, a public entity, a public or private school, or a public or private institution of higher learning, as specified, from purchasing or installing a covered surface that contains PFAS at that level. Finally, also commencing January 1, 2024, it requires a manufacturer or installer of a covered surface proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated PFAS.

Recent US EPA action on PFAS: According to the US EPA, "Under the Biden-Harris Administration, [US] EPA has restored scientific integrity and accelerated the pace of research and actions needed to tackle the PFAS crisis and protect American communities." On October 18, 2021, US EPA Administrator Michael S. Regan announced the agency's PFAS Strategic Roadmap, which laid out a whole-of-agency approach to addressing PFAS. The roadmap sets timelines by which US EPA plans to take specific actions and commits to, "bolder new policies to safeguard public health, protect the environment, and hold polluters accountable."

Additionally, the US EPA reported that since the roadmap's release in October 2021, US EPA has taken a number of key actions to address PFAS, including proposing to designate two PFAS as hazardous substances under the federal Comprehensive Environmental Response, Compensation, and Liability Act; releasing drinking water health advisories for four PFAS; laying the foundation for enhancing data on PFAS; and, beginning to distribute \$10 billion in funding to address emerging contaminants under the Bipartisan Infrastructure Law.

State action on PFAS: California has undertaken efforts to address PFAS substances across several state entities.

At DTSC, all PFAS chemicals are "Candidate Chemicals" under the Safer Consumer Products (SCP, previously known as Green Chemistry) Program, because they exhibit a hazard trait and/or an environmental or toxicological endpoint, and the entire class of PFAS was added by the California Environmental Contaminant Biomonitoring Program to its list of priority chemicals.

On July 1, 2021, DTSC designated carpets and rugs containing PFAS as a "Priority Product." A Priority Product is a consumer product identified by DTSC that contains one or more Candidate Chemicals and that has the potential to contribute to significant or widespread adverse impacts to humans or the environment. The Priority Product designation required domestic and foreign carpet and rug manufacturers that use PFAS and related chemicals in their products to submit information on all of the manufacturer's products that contain PFAS and are sold in California, by August 30, 2021. Manufacturers were then required to show intent to remove or replace

PFAS in their products, remove the product from the market, or identify potential alternatives to PFAS to be used in the product by December 28, 2021.

In regulations that went into effect on April 1, 2022, DTSC also designated treatments containing PFAS for use on converted textiles or leathers such as carpets, upholstery, clothing, and shoes as a Priority Product. Domestic and foreign manufacturers of treatments for converted textiles or leathers that contain any member of the class of PFAS selling their products in California were required to submit information on those products by May 31, 2022. After submitting the required information, manufacturers were then required to show intent to mitigate exposure to PFAS in their products by September 28, 2022.

DTSC has also proposed evaluating artificial turf with PFAS in their Draft Priority Product Work Plan for 2021-2023. Previously, DTSC proposed investigating PFAS in other product categories, such as food packaging and children's products, but during the investigative period the Legislature prohibited PFAS in those product categories and it appears DTSC has shifted its resources to investigating other product/ chemical combinations.

OEHHA, under the Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65), listed PFOA and PFOS as chemicals known to the state to cause reproductive toxicity. In July, 2021, OEHHA announced the release of a draft document for public review describing proposed Public Health Goals (PHGs) for PFOA and PFOS in drinking water. A PHG is the level of a chemical contaminant in drinking water that does not pose a significant risk to health. PHGs published by OEHHA are considered by the State Water Resources Control Board (State Water Board) in setting drinking water regulatory standards (Maximum Contaminant Levels, or MCLs) for California.

The State Water Board has taken a number of additional recent actions related to PFAS in drinking water, including, in July 2020, issuing investigative orders to publicly owned treatment works that receive PFAS in their influent wastewater flow to include sampling for 31 PFAS compounds. In August 2020, it also issued a General Order for public water systems to sample for and report PFAS. It also issued drinking water notification levels and response levels for several PFAS compounds.

Recently, the State Legislature has taken action on PFAS by enacting a slew of bills prohibiting PFAS at different levels across many product categories. These include a ban on textiles that contain PFAS (AB 1817, Ting, Chapter 762, Statutes of 2022); a ban on cosmetic products that contain PFAS (AB 2771, Friedman, Chapter 804, Statutes of 2022); a ban on food packaging that contains PFAS (AB 1200, Ting, Chapter 503, Statutes of 2021); a ban on new juvenile products that contain PFAS (AB 652, Freidman, Chapter 500, Statutes of 2021); and, a ban on firefighting foam containing PFAS (SB 1044, Allen, Chapter 308, Statutes of 2020). The Legislature also authorized the State Water Board to order public water systems to monitor for PFAS and required municipalities to notify consumers for PFAS detected above notification levels (AB 756, C. Garcia, Chapter 162, Statutes of 2019).

Chemical bans and the Safer Consumer Products Program: In 2008, California enacted AB 1879 (Feuer and Huffman, Chapter 559, Statutes of 2008) to establish a regulatory process for identifying and prioritizing chemicals of concern in consumer products, to create methods for analyzing alternatives to existing hazardous chemicals, and to ultimately take regulatory action to reduce the level of harm from the chemicals in those products. DTSC did this by

promulgating the Safer Consumer Products regulations, which took effect in October 2013. DTSC's approach provides science-based criteria and procedures for identifying and evaluating alternatives with the objective of replacing chemicals of concern with safer chemicals and avoiding the use of substitute chemicals that pose equal or greater harm.

While the intent of AB 1879 is to establish a robust and thorough regulatory process rooted in science to consider exposure to chemicals in consumer products, it has long been recognized that DTSC does not have the resources to evaluate all, or even a significant percentage of, chemicals in every consumer product application. The permutations of product and chemical combinations are virtually limitless. To that end, the Safer Consumer Products statute does not preclude the Legislature from taking legislative action on the use of chemicals in consumer product applications. When there is credible scientific evidence to support a change in state policy to protect public health, the Legislature can respond to that science more expeditiously than can DTSC. Since AB 1879 was enacted, the Legislature has enacted policies on various chemical-product applications, which include, in addition to the PFAS prohibitions listed above, a ban on flame retardants in children's products, mattresses, and upholstered furniture (AB 2998, Bloom, Chapter 924, Statutes of 2018); a ban on BPA in toddler sippy cups and bottles (AB 1319, Butler, Chapter 467, Statutes of 2011); a ban on the sale of jewelry with cadmium at certain levels (AB 929, Pavley, Chapter 313, Statutes of 2010); and, a ban on the sale of brake pads containing copper in exceedances of certain levels (SB 346, Kehoe, Chapter 307, Statutes of 2010).

DTSC, in fact, wrote in support of AB 1319 (Butler) stating: "DTSC does not believe that the [Safer Consumer Products] regulations should ever be viewed as excluding action that the Legislature might take to address specific product related concerns that are brought to its attention. Not only have the regulations taken longer to adopt than originally anticipated, DTSC also expects that the process to be represented in the regulations will be subject to time and resource constraints. There may be circumstances that warrant more timely action than DTSC can accommodate through its process."

Enforcement and compliance for chemical prohibition laws: Most of the chemical prohibition bills listed previously are placed in a unique location in the California Codes, sometimes referred to as the "orphan codes." In these code sections, no state agency is designated to provide oversight of the provisions of the law. As a result, there is no direct enforcement, no compliance program, no guidance for manufacturers seeking to comply with these laws, and no related information for consumers. This means there are no regulations or public guidance documents clarifying the intent of the law and no state entity investigating complaints, testing affected products for compliance, or bringing enforcement actions against violators. Because of these deficiencies, it is challenging for some manufacturers to comply and impossible to know if any manufacturers are complying with the requirements of the law.

This bill: The provisions of this bill are placed in the "orphan code" section of the Health and Safety Code.

Unfair Competition Law (UCL): The only current option for enforcement of the prohibitions in the "orphan codes" is for a district attorney or the state Attorney General to bring an action against a manufacturer under the UCL (unless specified otherwise). The UCL is one of the primary tools currently available to government attorneys to protect the public from "any unlawful, unfair or fraudulent business act or practice and unfair, deceptive, untrue or misleading

advertising[.]" (Business and Professions Code Section 17200.). As recently summarized by the California Supreme Court:

The statute's purpose is to protect both consumers and competitors by promoting fair competition in commercial markets for goods and services. In service of that purpose, the Legislature framed the UCL's substantive provisions in broad, sweeping language to reach anything that can properly be called a business practice and that at the same time is forbidden by law. By proscribing any unlawful business practice, section 17200 borrows violations of other laws and treats them as unlawful practices that the unfair competition law makes independently actionable. [T]he Legislature...intended by this sweeping language to permit tribunals to enjoin on-going wrongful business conduct in whatever context such activity might occur. To that end, the Legislature has created a scheme of overlapping enforcement authority. [...] While the UCL provides for both public and private enforcement, authorized public prosecutors have an additional tool to enforce the state's consumer protection laws: civil penalties. (*Abbott Laboratories v. Superior Court* (2020) 9 Cal. 5th 642, 651-52 [internal citations and quotations omitted.])

Remedies under the UCL include injunctive relief, restitution, and civil penalties. It is important to note that even though a district attorney or the Attorney General can take an action to enforce these chemical prohibitions in the "orphan codes" using the UCL, before a case is filed, a member of the public must purchase and test products at a certified laboratory for the prohibited chemical, which is expensive. Then, the Attorney General or district attorney must have the resources and ability to prioritize action on these complaints before other responsibilities.

To date, the Committee is unaware of any comprehensive report or investigation by any entity on compliance with the chemical prohibitions in the "orphan code," nor is it aware of any entity that is sampling, testing, or tracking compliance with the "orphan codes." Additionally, to date, the Committee is not aware of any enforcement actions taken by the Attorney General or a district attorney under the UCL, or any other law, to enforce any of the chemical prohibition laws under the "orphan codes."

This bill: While the provisions of this bill are placed under the "orphan" section of the Health and Safety Code, the author has added provisions that provide government attorneys with civil penalty options to bring against violators of the law. Specifically, this bill provides that, upon an action brought by the Attorney General, a city attorney, a county counsel, or a district attorney, a person or entity that violates the PFAS restrictions for covered surfaces as delineated in this bill shall be liable for a civil penalty, capped at \$5,000 for a first violation and \$10,000 for each subsequent violation. The bill additionally provides that these penalty provisions do not impair or impede any other rights, causes of action, claims, or defenses available under any other law. AB 1423 also provides that the remedies delineated in the bill are cumulative with any other remedies available under any other law. These penalty provisions are in addition to the authority for government attorneys to enforce under the UCL, and are consistent with existing statutory penalties relating to PFAS in firefighting foam.

In addition to the penalty provisions currently included in the bill, the author has indicated that she is willing to continue to work with the Committee and stakeholders on a comprehensive enforcement program for dangerous chemicals in products.

Acceptable levels of exposure to PFAS: This bill prohibits PFAS in a covered surface at or above one ppm, as measured in total organic fluorine. There are two other bills pending before the Committee with differing PFAS thresholds in different product categories, and 5 statutes with differing PFAS thresholds for other products (see the "Existing Law" section of this analysis.) As with enforcement, setting thresholds on chemicals in products would benefit from a public entity with oversight responsibility. In that case, a team of scientists with related public health backgrounds could set the appropriately protective thresholds and be able to update the thresholds through regulation consistent with emerging science. Without that resource, the Legislature is tasked with setting the appropriately protective standard in statute, and presumably updating those statutory thresholds by legislation when needed.

For the thresholds set in this bill, the author's office argues, "Artificial turf requires a more stringent limit [than other uses of PFAS] due to a few factors and it should not be compared to other products like clothing, food packaging, and children's products. The most important distinctions are weathering and mechanical stress. In terms of weathering, artificial turf spends its entire life outside in the sun and rain. Many other products are not intended by the manufacturer to be used outside, full time, for 8-12 years in all weather. This weathering increases the risk posed by this product as it sheds PFAS laden plastic dust. ...For mechanical stress, artificial turf is intended to be played on with shoes, cleats, and other sports equipment with significant force. This mechanical grinding creates small particles that children inhale, ingest, and come into dermal contact with. A secondary concern is similar to other products in that it also leaches PFAS from its plastic "encapsulation"; however, the sheer size and scope of this product sitting outside statewide means that it should be treated differently with acres and acres of fields capable of leeching PFAS into stormwater and groundwater."

Regrettable substitutions: While each of the laws listed in the "orphan code" prohibit a chemical that has been suspected of or found to be toxic or hazardous the laws do not prevent a manufacturer from replacing the prohibited chemical with another hazardous chemical, or a chemical even more hazardous than the one prohibited. In addition, several of the laws dealing with chemicals in the "orphan code" require manufacturers to use the least toxic alternative when replacing the chemical in question. Without a state entity overseeing these substitutions, it is difficult or impossible to know whether manufacturers are replacing prohibited chemicals with substances that are safer or more hazardous.

This bill: This bill requires a manufacturer of a covered surface to use the least toxic alternative when replacing regulated PFAS in a covered surface.

Moving forward: This bill, along with the other PFAS bills pending in front of the Committee, takes a step forward on statutory chemical prohibitions by adding civil penalties for violations of the restrictions in the bill. However, there remains no entity providing guidance or ensuring compliance with the prohibitions. Moving forward, the authors of these bills, along with stakeholders, the Committee, and the Administration, should continue to discuss effective oversight of these new and existing chemical prohibition laws.

Related legislation:

1. AB 246 (Papan). Prohibits, beginning January 1, 2025, a person from manufacturing, distributing, selling, or offering for sale a menstrual product that contains intentionally-added PFAS, and beginning January 1, 2027, a menstrual product that contains PFAS at or above

10 PPM. This bill is pending before the Assembly Environmental Safety and Toxic Materials Committee.

2. AB 727 (Weber). Prohibits, beginning January 1, 2025, a person from manufacturing, selling, delivering, distributing, holding, or offering for sale, a cleaning product that contains intentionally-added PFAS or PFAS at or above 50 PPM, and on January 1, 2027, a cleaning product that contains PFAS at or above 25 PPM. This bill is pending before the Assembly Environmental Safety and Toxic Materials Committee.
3. AB 1817 (Ting, Chapter 762, Statutes of 2022). Prohibits, beginning January 1, 2024, a person from distributing, selling, or offering for sale in the state a textile article, as defined, that contains regulated PFAS, and requires a manufacturer to use the least toxic alternative when removing regulated PFAS in textile articles to comply with the provisions of the bill.
4. AB 2771 (Friedman, Chapter 804, Statutes of 2022). Prohibits, commencing January 1, 2025, a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added PFAS.
5. AB 1200 (Ting, Chapter 503, Statutes of 2021). Prohibits, commencing January 1, 2023, the sale of food packaging that contains PFAS; requires, commencing January 1, 2024, cookware manufacturers to label their product if it contains an intentionally added chemical on specified lists; and prohibits, commencing January 1, 2023, for the internet and January 1, 2024, for the cookware package, a cookware manufacturer from making a claim that cookware is free of a chemical, unless no chemical from that chemical class is intentionally added to the cookware.
6. AB 652 (Freidman, Chapter 500, Statutes of 2021). Prohibits, on or after July 1, 2023, a person from selling or distributing in commerce any new juvenile products that contain PFAS.
7. SB 1044 (Allen, Chapter 308, Statutes of 2020). Prohibits the manufacture, sale, distribution, and use of firefighting foam containing PFAS chemicals by January 1, 2022, with some exceptions, and requires notification of the presence of PFAS in the protective equipment of firefighters.
8. SB 1056 (Portantino, 2020). Would have required the State Water Board to establish an analytical laboratory method that can be used as a tool to assess the extent of PFAS contamination in drinking water, surface water, groundwater, and wastewater. This bill was held in the Senate Environmental Quality Committee.
9. AB 756 (C. Garcia, Chapter 162, Statutes of 2019). Authorizes the State Water Board to order one or more public water systems to monitor for PFAS and requires municipalities to notify consumers for PFAS detected above notification levels.
10. AB 841 (Ting, Chapter 372, Statutes of 2019). As heard by the Assembly, would have required OEHHA to assess PFAS substances, especially as they might be found in drinking water, to determine which might pose a potential risk to human health. The contents of this bill were deleted in the Senate and amended with unrelated content.

11. AB 958 (Ting, 2018). Would have required a manufacturer of food packaging or cookware sold in the state to visibly disclose on an exterior location of the food packaging or cookware packaging a specified statement relating to the presence of PFAS in the product. This bill was held on the Senate Floor.
12. SB 1313 (Corbett, 2008). Would have prohibited the manufacture, sale, or distribution of any food contact substance, as defined, which contains perfluorinated compounds, as defined, in any concentration exceeding 10 parts per billion. This bill was vetoed by Governor Arnold Schwarzenegger whose veto message said, "I have signed AB 1879 (Feuer) and SB 509 (Simitian) which mark the beginning of California's historic Green Chemistry Initiative. It is within this process that chemicals like PFCs should be addressed."

REGISTERED SUPPORT / OPPOSITION:**Support**

A Voice for Choice Advocacy
Active San Gabriel Valley
American College of Obstetricians and Gynecologists District IX
Ban Single Use Plastic (SUP)
California Product Stewardship Council
California Professional Firefighters
Clean Water Action
Climate Reality Project, Los Angeles Chapter
Climate Reality Project, San Fernando Valley
Elders Climate Action, NorCal and SoCal Chapters
Environmental Working Group
Friends Committee on Legislation of California
Glendale Environmental Coalition
National Stewardship Action Council
Natural Resources Defense Council (NRDC)
Safe Healthy Playing Fields, Inc.
Sierra Club California
Surfrider Foundation
Urban Ecology Project

Opposition

None on file.

Analysis Prepared by: Shannon McKinney / E.S. & T.M. /

Date Submitted	[DATE]		
Submitting Department	SFPUC		
Contact Name	Rebecca Peacock		
Contact Email and Phone Number	rpeacock@sfgwater.org / 415-757-8365		
SLC Meeting Presenter	Rebecca Peacock		
Reviewed and approved by Department Head?	YES	NO	
Reviewed and approved by Commission?	YES	NO	X N/A

AB 1423

Asm. Schiavo, Asm. District #40, Democrat

Product safety: perfluoroalkyl and polyfluoroalkyl substances: artificial turf or synthetic surfaces

SPONSOR **X SUPPORT** **Recommended Position**
SUPPORT if amended **OPPOSE** **OTHER & Describe**

Summary

This bill would require manufacturers and installers of artificial turf proposing to design, sell, or install a field with a covered surface to any party to notify the party at the earliest possible date that the covered surface contains regulated perfluoroalkyl and polyfluoroalkyl substances (PFAS). Beginning in 2024, it would restrict public entities' ability to purchase and install artificial turf and other surface coverings. This includes cities, counties, charter cities, public and private K-12 schools, and public and private higher education institutions. By 2025, the bill would prohibit the manufacture, distribution, or sale of any covered surface that contains regulated PFAS.

The SFPUC recommends a support position for AB 1423.

Background/Analysis

PFAS (per and polyfluoroalkyl substances) are a group of chemicals that do not break down and have negative health impacts. The U.S. Environmental Protection Agency (EPA) has proposed exceptionally low health advisory levels as well as maximum contaminant levels for certain PFAS in drinking water. Additional regulatory action is expected and PFAS monitoring will eventually be included in National Pollutant Discharge Elimination System (NPDES) permits. Proposed Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) designation for PFAS could potentially make public utilities vulnerable to superfund liability claims despite the fact the public utilities are merely passive receivers of these compounds. Current wastewater treatment processes do not destroy PFAS and the only realistic way to reduce PFAS in SFPUC effluent and biosolids is to reduce the sources of PFAS entering the collection system.

Legislation which primarily aims to protect Californians from exposure to PFAS also reduces the amount of PFAS arriving at SFPUC wastewater treatment plants. In previous legislative sessions PFAS has been banned in firefighting foam, food packaging, juvenile products, cosmetics, and textiles.

Challenge

There has been a significant increase in regulatory action around PFAS at both the State and Federal level as the scientific community has established that these compounds are a significant threat to the environment and human health. The only realistic way to prevent human exposure and environmental release of these compounds is to limit their use. The only strategy available to the SFPUC to reduce PFAS entering its wastewater treatment plants is to reduce the amount of PFAS being used in its service area through source reduction. AB 1423 would limit environmental release of PFAS by prohibiting its use in artificial turf beginning in 2025. The SFPUC operates a combined sewer system and any runoff from artificial turf in San Francisco during rain events will eventually reach an SFPUC treatment plant.

Solution/Recommended Proposal

The SFPUC recommends a support position as it will reduce the amount of PFAS being transported to wastewater treatment plants and protect the health and safety of Californians who regularly use artificial turf for recreation and athletic events.

Departments Impacted & Why

As the EPA and State Water Board introduce more regulations around PFAS, if nothing is done to reduce PFAS entering wastewater treatment plants, the SFPUC Wastewater Enterprise could eventually find it difficult to meet PFAS regulatory requirements.

We have consulted the following departments regarding this position:

Environment Department
SFUSD
Rec & Park

Fiscal Impact

An inability to meet future PFAS regulation could result in additional costs of tens of millions of dollars annually if changes in effluent and biosolids management were required. This could entail the construction of as-of-yet undeveloped treatment technologies or other costly changes in management practices.

Support / Opposition

Support (as of April 13, 2023)

A Voice for Choice Advocacy

Active San Gabriel Valley

American College of Obstetricians and Gynecologists District IX

Ban Single Use Plastic (SUP)

California Product Stewardship Council

California Professional Firefighters

Clean Water Action

Climate Reality Project, Los Angeles Chapter

Climate Reality Project, San Fernando Valley

Elders Climate Action, NorCal, and SoCal Chapters

Environmental Working Group

Friends Committee on Legislation of California

Glendale Environmental Coalition

National Stewardship Action Council

Natural Resources Defense Council (NRDC)

Safe Healthy Playing Fields, Inc.

Sierra Club California

Surfrider Foundation

Urban Ecology Project

Opposition (As of April 13, 2023)

None on file.

From: [Bullock, John \(BOS\)](#)
To: [Board of Supervisors \(BOS\)](#); [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 6 Letters Regarding 15 Marina Blvd
Date: Thursday, June 4, 2026 12:21:35 PM
Attachments: [6 Letters Regarding 15 Marina Blvd.pdf](#)

Hello,

Please see the attached 6 letters, regarding a proposed housing development at 15 Marina Boulevard.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: [William Lacey III](#)
To: [So, Lydia \(CPC\)](#); [Moore, Kathrin \(CPC\)](#); [Campbell, Amy \(CPC\)](#); [Imperial, Theresa \(CPC\)](#); [McGarry, Sean \(CPC\)](#); [Williams, Gilbert A \(CPC\)](#); [Board of Supervisors \(BOS\)](#); [Lurie, Daniel \(MYR\)](#); [Melgar, Myrna \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#)
Subject: Oppose the 25-Story Proposal
Date: Thursday, May 28, 2026 3:55:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Message to the Board of Supervisors, Mayor, and Planning Commission

Email tad@thelaceys.org

From your constituent William Lacey III

Subject Oppose the 25-Story Proposal

Message: Dear Mayor Lurie, Board of Supervisors, and the Planning Commission:

I urge you to exercise your full authority to reject the proposed 25-story tower at 15 Marina Blvd. This project is not merely an "outlier"; it is a direct assault on the integrity of San Francisco's legislative process and the safety of its residents.

The following reasons provide City Hall to strike down this proposal:

1. A Breach of Public Trust and Legislative Intent
The developer recently stated they have been "working on this project for years." This admission confirms a deliberate attempt to circumvent the public process. While our community and this Board worked in good faith to attempt compromises within the Family Zoning Plan, the developer waited in the wings to subvert those 40-foot height limits just hours after the Board of Supervisors voted as a whole to pass the plan.
2. Unresolved Public Safety Risks - The Marina district is a high-hazard liquefaction zone. Proposing a structure of this unprecedented scale on unstable landfill is a matter of public safety, not just "neighborhood character." We request an immediate, independent seismic and geotechnical audit to

determine if this "beast" meets the strict Objective Safety Standards required by the state, which cannot be waived by SB 330. A 25-story scale creates a risk that no amount of engineering can fix, as it would interfere with emergency evacuation routes for the entire district during a disaster.

3. Defense of Local Democracy - By allowing this project to move forward, the City is effectively rendering the Board's recent vote on the Family Zoning Plan meaningless. We ask that the City Attorney review the vesting status of this application to ensure the developer is not illegally bypassing the local laws that were active at the time of their filing.

We stand with Mayor Lurie and Supervisor Sherrill in their initial pushback. We now ask for that pushback to become a formal, legal stand. Do not let "streamlining" become a mandate for dangerous, undemocratic development.

Thank you.

William Lacey III

From: [Trowbridge](#)
To: [Lurie, Daniel \(MYR\)](#); [investor-relations@albertsons.com](#); [Board of Supervisors \(BOS\)](#); [SherrillStaff](#); [media@albertsons.com](#); [PIC, PLN \(CPC\)](#); [ssemblymember.stefani@assembly.ca.gov](#); [Segal, Ned \(MYR\)](#)
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Saturday, May 30, 2026 1:05:44 PM

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YES, IT CAN REALLY HAPPEN . . .

First Name	Carina
Last Name	Trowbridge
Email Address	carina@carinatrowbridge.com
Street Address	15 Rico Way
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project

Email Message Body

Dear City Leaders and Project Sponsors,

This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment.

I'm writing regarding the proposed redevelopment of the Marina Safeway site.

While many of us support adding housing in San Francisco, the current Marina Safeway proposal — including two towers of 20 and 25-stories — is far out of scale with the Marina and with other of Safeway/Align's planned redevelopments (Bernal, Richmond, San Mateo).

Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve.

Sincerely,

You can [edit this submission](#) and [view all your submissions](#) easily.

From: [Parrish](#)
To: [Lurie, Daniel \(MYR\)](#); [investor-relations@albertsons.com](#); [Board of Supervisors \(BOS\)](#); [SherrillStaff](#); [media@albertsons.com](#); [PIC, PLN \(CPC\)](#); [ssemblymember.stefani@assembly.ca.gov](#); [Segal, Ned \(MYR\)](#)
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Saturday, May 30, 2026 1:14:34 PM

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YES, IT CAN REALLY HAPPEN . . .

First Name	Lauren
Last Name	Parrish
Email Address	lkparrish20@gmail.com
Street Address	1598 Bay Street San Francisco, Ca 94123
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project

Email Message Body

Dear City Leaders and Project Sponsors,
This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment.
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Sincerely,

You can [edit this submission](#) and [view all your submissions](#) easily.

From: [Goldyne](#)
To: [Lurie, Daniel \(MYR\)](#); [investor-relations@albertsons.com](#); [Board of Supervisors \(BOS\)](#); [SherrillStaff](#); [media@albertsons.com](#); [PIC, PLN \(CPC\)](#); [ssemblymember.stefani@assembly.ca.gov](#); [Segal, Ned \(MYR\)](#)
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Saturday, May 30, 2026 3:48:40 PM

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YES, IT CAN REALLY HAPPEN . . .

First Name	Gail
Last Name	Goldyne
Email Address	GailGold@aol.com
Street Address	221 Marina Blvd.
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project

Email Message Body

Dear City Leaders and Project Sponsors,
This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment.
I'm writing regarding the proposed redevelopment of the Marina Safeway site.
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Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve.

Sincerely,

You can [edit this submission](#) and [view all your submissions](#) easily.

From: [Goldyne](#)
To: [Lurie, Daniel \(MYR\)](#); [investor-relations@albertsons.com](#); [Board of Supervisors \(BOS\)](#); [SherrillStaff](#); [media@albertsons.com](#); [PIC, PLN \(CPC\)](#); [ssemblymember.stefani@assembly.ca.gov](#); [Segal, Ned \(MYR\)](#)
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Saturday, May 30, 2026 3:50:27 PM

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YES, IT CAN REALLY HAPPEN . . .

First Name	Marc
Last Name	Goldyne
Email Address	mgdyne@aol.com
Street Address	221 Marina Blvd.
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project

Email Message Body

Dear City Leaders and Project Sponsors,

This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment.

I'm writing regarding the proposed redevelopment of the Marina Safeway site.

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Sincerely,

You can [edit this submission](#) and [view all your submissions](#) easily.

From: [Kost](#)
To: [Lurie, Daniel \(MYR\)](#); [investor-relations@albertsons.com](#); [Board of Supervisors \(BOS\)](#); [SherrillStaff](#); [media@albertsons.com](#); [PIC, PLN \(CPC\)](#); [ssemblymember.stefani@assembly.ca.gov](#); [Segal, Ned \(MYR\)](#)
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Thursday, June 4, 2026 9:21:34 AM

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YES, IT CAN REALLY HAPPEN . . .

First Name	Christina
Last Name	Kost
Email Address	cca02@yahoo.com
Street Address	2572 Greenwich Street
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project

Email Message Body

Dear City Leaders and Project Sponsors,

This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment.

I'm writing regarding the proposed redevelopment of the Marina Safeway site.

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Sincerely,

You can [edit this submission](#) and [view all your submissions](#) easily.

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Jalipa, Brent \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 12 Letters Regarding the SF Budget
Date: Thursday, June 4, 2026 12:25:08 PM
Attachments: [12 Letters Regarding SF Budget.pdf](#)

Hello,

Please see attached 12 letters regarding the San Francisco Budget.

Regards,

John Bullock

Office of the Clerk of the Board

San Francisco Board of Supervisors

1 Dr. Carlton B. Goodlett Place, Room 244

San Francisco, CA 94102

(415) 554-5184

BOS@sfgov.org | www.sf.gov/sfbos

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: [Blueprint SF](#)
To: [Lurie, Daniel \(MYR\)](#); [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [Jalipa, Brent \(BOS\)](#); [Kittler, Sophia \(MYR\)](#); blueprint@sfbudget.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 28, 2026 12:02:34 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.



Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over \$1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

- Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.
- Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.
- Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

Instead, the City should focus on sustainable solutions that align recurring spending with recurring revenues. That means taking a hard look at baseline costs, staffing levels, and program effectiveness including roughly \$1.6 billion in annual nonprofit spending, where repeated audits and scandals have revealed weak oversight, misuse of funds, and poor accountability for results.

It also means confronting the City's own irresponsible spending practices. San Francisco has poured billions into homelessness programs with little improvement in outcomes and even raided a dedicated healthcare fund to paper over short-term budget gaps. These practices reflect a broader failure to track spending, measure performance, and enforce accountability.

San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Sherial Heller

From: [Blueprint SF](#)
To: [Lurie, Daniel \(MYR\)](#); [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [Jalipa, Brent \(BOS\)](#); [Kittler, Sophia \(MYR\)](#); blueprint@sfbudget.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 28, 2026 1:09:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.



Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over \$1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Frank Zepeda

From: [Blueprint SF](#)
To: [Lurie, Daniel \(MYR\)](#); [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [Jalipa, Brent \(BOS\)](#); [Kittler, Sophia \(MYR\)](#); blueprint@sfbudget.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 28, 2026 7:46:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.



Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over \$1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Karla Devine

From: [Blueprint SF](#)
To: [Lurie, Daniel \(MYR\)](#); [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [Jalipa, Brent \(BOS\)](#); [Kittler, Sophia \(MYR\)](#); blueprint@sfbudget.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Sunday, May 31, 2026 4:12:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.



Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over \$1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

tam tam

From: [Julien DeFrance](#)
To: [contact@growsf.org](#); [blueprint@sfbblueprint.org](#); [Griffin Lee](#); [Lurie, Daniel \(MYR\)](#); [Mayor, MYR \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [ChenStaff](#); [Dorsey, Matt \(BOS\)](#); [DorseyStaff \(BOS\)](#); [Wong, Alan \(BOS\)](#); [WongStaff \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [FelderStaff](#); [MahmoodStaff](#); [Mahmood, Bilal \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [MelgarStaff \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [SauterStaff](#); [Sherrill, Stephen \(BOS\)](#); [SherrillStaff](#); [Walton, Shamann \(BOS\)](#); [Waltonstaff \(BOS\)](#)
Subject: URGENT - San Franciscans DESERVE a LEANER, BALANCED, Accountable, Common-Sense Budget
Date: Monday, June 1, 2026 10:12:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie,
Members of the Board of Supervisors,

The proposed FY2026-27 and FY2027-28 budget does not go nearly far enough. In fact, it is a total JOKE. Don't you think?

We were promised cuts, staffing and commission reductions. We now end up with a bloated record budget of nearly \$17B.

WTF indeed!

Perhaps city hall could offer a masterclass on how to call something a 'reduction' while still spending more than ever.

Truly impressive work, Daniel! Truly!



San Francisco has a spending problem — and incremental reductions around the edges do not address it.

CUT DOWN THE FAT - GET RID OF THE CRAP.

Hundreds of millions, if not billions, of dollars in waste and fraud continue to flow through city contracts and grant portfolios with little accountability and even less transparency.

San Franciscans are not getting value for their tax dollars.

Why are we still giving out so much to all of these corrupt “non-profits” who only are non-profit by name, when their disgraced executives are racking up 200/300/400/500/750K a year!

COMMON SENSE AND FISCAL RIGOR

City Hall must become a leaner, more nimble government. That means making hard choices, eliminating redundant programs, and holding department heads accountable for outcomes — not just expenditures.

The current approach lacks the courage and leadership this city deserves.

Where is the accountable leadership you once praised so vehemently during your campaign? Those days all seem long gone now, and your spending has gone even more reckless than your predecessor.

I urge you to go further, cut deeper, and govern with the fiscal discipline San Franciscans have every right to expect.

Please do us all a favor and go back to the drawing board.

That's all...

JD.

From: [Blueprint SF](#)
To: [Lurie, Daniel \(MYR\)](#); [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [Jalipa, Brent \(BOS\)](#); [Kittler, Sophia \(MYR\)](#); blueprint@sfbudget.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Tuesday, June 2, 2026 12:51:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.



Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over \$1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Edward Sullivan

From: [Julien DeFrance](#)
To: [Jalipa, Brent \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [ChenStaff](#); [Dorsey, Matt \(BOS\)](#); [DorseyStaff \(BOS\)](#); [Wong, Alan \(BOS\)](#); [WongStaff \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [FelderStaff](#); [MahmoodStaff](#); [Mahmood, Bilal \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [MelgarStaff \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [SauterStaff](#); [Sherrill, Stephen \(BOS\)](#); [SherrillStaff](#); [Walton, Shamann \(BOS\)](#); [Waltonstaff \(BOS\)](#); [Mayor, MYR \(MYR\)](#); [Lurie, Daniel \(MYR\)](#); [Budget, MYR \(MYR\)](#); [blueprint@sfbudget.org](#); [info@connectedsf.com](#)
Subject: Re: URGENT - SF BUDGET - ROLL BACK NON-PROFIT GRANTS TO PRE-PANDEMIC, 2015 LEVELS!
Date: Tuesday, June 2, 2026 1:53:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Supervisors,

Your record-high \$17B budget isn't acceptable, viable, or fiscally responsible.

SO-CALLED "NON-PROFITS", COMMISSIONS, CITY STAFF.... WE NEED MORE CUTS.

You all have a major spending issue. City Hall has a spending issue. Democrats have a spending issue.

How about spending less, for once?

Get back to the drawing board.

Thank you.

On Mon, May 25, 2026 at 10:09 AM Julien DeFrance <julien.defrance@gmail.com> wrote:

Dear Mayor Lurie,

So where are we on all of these cuts?

Have you reached the billion dollar yet? At least rolled back non-profit grants to pre-pandemic levels?

We, San Franciscans, deserve nothing else but a balanced budget. Bonus points if you get us to an excedentary budget surplus.

Once again, you need to make those cuts. Urgently. We now have less than a week.

Please stop wasting our hard-earned taxpayer dollars on all of this fraud and abuse, corrupt non-profits and other frivolous programs.

If those suckers can pay their executive 6-figure salaries ranging from quarter to half-a-million dollar, they do not need our money.

How about they fundraise on their own, privately, or through their own members going forward?

This would allow for some rather efficient and quite overdue natural selection, wouldn't it?

Once again, we have yet to see your campaign promises in action. Where is your rigor? Where is your pragmatism? Where are your common-sense and accountable leadership.

We need more cuts.

You know what to do. Reverse all non-profit grants to pre-pandemic/2015 levels. From 1.6B last year to 0.6B "only" going forward. We'll now have a budget surplus of \$200M. All this needs is political will, and political courage. Will you embody that courage?

Best regards,

JD.

On Sun, May 24, 2026 at 11:02 AM Julien DeFrance <julien.defrance@gmail.com> wrote:

Dear Mayor and Supervisors,

How about rolling back non-profit grants to pre-pandemic, even to 2015 levels?

Why are we spending almost twice as much on this, nowadays, than in 2019?
Why is it that we are spending \$1.6B on all of this fraud and abuse?

Cut down non-profit and other grant programs by a billion dollar or more, and the deficit will be gone! Voila! You'll suddenly have a surplus budget.

It didn't take a PhD or a multi-million dollar study from the morons of McKinsey to find that one out. Did it?

All this takes is political courage. Will you have that courage?
Will you demonstrate common sense, and accountable leadership?

Or will you just cave to unions, corrupt non-profits and the hordes of radical-left lunatics who recently protested your budget in the hallways of city hall?

How about mandating that none of their so-called executive can earn more than the minimal wage? Instead of their astronomical 6-figure quarter-to-half a million dollar paychecks?

We The People, We Taxpayers... deserve a BALANCED BUDGET.

Even better, make it excedentary! A surplus budget is possible too! If you have what it takes...

Just cut down the waste. Cut down the abuse. Cut down the BS.

Cut down the CRAP!

Here's for your information below.

San Francisco budget overview, FY2010-11 through FY2025-26

Fiscal Year	Total Budget (all funds)	Grants/Aid category (approx.)	Grants as % of budget	Budget gap that had to be closed*
2010-11	~\$6.5 B	not cleanly published	—	~\$483 M projected gap closed

2011-12	~\$6.8 B	not cleanly published	—	~\$380 M projected gap closed
2012-13	~\$7.3 B	not cleanly published	—	~\$170 M projected gap closed
2013-14	~\$7.9 B	not cleanly published	—	balanced (gap closed)
2014-15	~\$8.6 B	not cleanly published	—	balanced (gap closed)
2015-16	~\$8.9 B	~\$0.6–0.7 B est.	~7–8%	balanced
2016-17	~\$9.6 B	~\$0.6–0.7 B est.	~7%	balanced
2017-18	~\$10.1 B	~\$0.6 B (≈2018 baseline)	~6%	balanced
2018-19	~\$11.05 B	~\$0.6 B	~5–6%	balanced
2019-20	~\$12.3 B	growing	—	balanced
2020-21	~\$13.6–13.7 B	growing	—	~\$1.5 B projected gap closed (COVID)
2021-22	~\$12.4–12.6 B	~\$1.0–1.2 B est.	~9%	balanced
2022-23	~\$13.95 B	~\$1.2–1.4 B est.	~9–10%	balanced
2023-24	~\$14.6 B	~\$1.4 B est.	~10%	~\$780 M two-year gap closed
2024-25	~\$15.9 B	~\$1.6 B	~10%	~\$789 M two-year gap closed
2025-26	~\$15.9 B (signed by Mayor Lurie)	~\$1.6 B+	~10%	~\$800 M deficit closed

Mayor Lurie,

Your prompt response is expected.

Please advise,

JD.

From: [Julien DeFrance](#)
To: [Mayor, MYR \(MYR\)](#); [Lurie, Daniel \(MYR\)](#); [blueprint@sfbblueprint.org](#); [Board of Supervisors \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [ChenStaff](#); [Dorsey, Matt \(BOS\)](#); [DorseyStaff \(BOS\)](#); [Wong, Alan \(BOS\)](#); [WongStaff \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [FelderStaff](#); [MahmoodStaff](#); [Mahmood, Bilal \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [MelgarStaff \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [SauterStaff](#); [Sherrill, Stephen \(BOS\)](#); [SherrillStaff](#); [Walton, Shamann \(BOS\)](#); [Waltonstaff \(BOS\)](#); [Budget, MYR \(MYR\)](#)
Subject: Re: BUDGET FOLLOW-UP: End the Nonprofit Executive Pay Racket — AUDIT, CAP, and CUT NOW!
Date: Tuesday, June 2, 2026 1:56:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Can we please start spending less?

On Thu, May 14, 2026 at 11:54 AM Julien DeFrance <julien.defrance@gmail.com> wrote:
Mayor Lurie and Members of the Board of Supervisors,

I have a simple question: if these organizations are genuine nonprofits serving the public good, why are their executives paying themselves \$100,000, \$200,000, \$300,000, or even \$400,000 a year — largely funded by San Francisco taxpayers?

The word “nonprofit” is not a blank check. It is a legal designation that is supposed to reflect a mission-driven, community-serving organization. It is not supposed to be a vehicle for executives to enrich themselves on the public dime while city residents go without adequate services.

Yet that is exactly what is happening. The city of San Francisco funnels tens of millions of dollars annually to these organizations with little transparency, weak oversight, and virtually no performance accountability.

Meanwhile, we are told by Connie Chan herself, that there is no money left to cut.

I demand the following immediately:

1. A full public audit of every nonprofit receiving city funds, including the compensation of all executives and senior staff.
2. An immediate cap on city-funded compensation. No executive at any organization receiving San Francisco taxpayer dollars should be collecting more than the salary of the Mayor himself. Make them work the minimal wage, in the true sense of public service and the so-called non-profit values they so much aspire to.
3. Termination of any contract with organizations that cannot demonstrate clear, measurable outcomes for the communities they claim to serve.
4. Full public disclosure of all nonprofit grant recipients, contract amounts, and executive pay — posted online in plain language for every resident to see.

This is not about punishing legitimate charitable work. It is about ending the abuse of a system that has allowed connected insiders to profit handsomely while the city bleeds red

ink.

The gravy train stops here. Do your jobs.

Thank you!

From: [Julien DeFrance](#)
To: [Mayor, MYR \(MYR\)](#); [Lurie, Daniel \(MYR\)](#); [blueprint@sfbblueprint.org](#); [Board of Supervisors \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [ChenStaff](#); [Dorsey, Matt \(BOS\)](#); [DorseyStaff \(BOS\)](#); [Wong, Alan \(BOS\)](#); [WongStaff \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [FielderStaff](#); [MahmoodStaff](#); [Mahmood, Bilal \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [MelgarStaff \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [SauterStaff](#); [Sherrill, Stephen \(BOS\)](#); [SherrillStaff](#); [Walton, Shamann \(BOS\)](#); [Waltonstaff \(BOS\)](#); [Budget, MYR \(MYR\)](#)
Subject: Re: A BALANCED BUDGET ISN'T OPTIONAL. JUST MAKE MORE CUTS.
Date: Tuesday, June 2, 2026 2:02:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Supervisors,

When do we stop all of this insanity?
Once again, your record-high \$17B budget is a complete non-sense.

We were promised cuts, staffing and commission reductions. Where are these cuts?

Where is the fiscal rigor and responsible spending?
Where is the accountable leadership you once promised us?

I urge you to go further, cut deeper, and govern with the fiscal discipline San Franciscans have every right to expect.

Please advise.

JD.

On Thu, May 14, 2026 at 12:07 PM Julien DeFrance <julien.defrance@gmail.com> wrote:
Dear Mayor and Supervisors,

Will your upcoming budget finally be balanced, or again show hundreds of millions of dollars of deficit?

Will you finally show courage and your promised yet long overdue “accountable leadership”, or, like all of your predecessors, will you cave to the pressure of unions, radical-left lunatics, so-called “non-profits” and other hordes of protestors who recently swarmed city hall, or even Connie Chan because she said so as this doesn’t fit her “working people” agenda?

Will you raise taxes, or make the necessary cuts (to city hall staffing levels, to commissions and commissioner's benefits, to “non-profits” and other frivolous programs, that we so desperately need to get back on track?

Time is ticking.

A BALANCED BUDGET ISN'T OPTIONAL.

Why can't we even have the ambition of an excedentary budget? Or is that too much to shoot for, in a city known to always spend more and more of the money it doesn't even have?

JUST MAKE IT HAPPEN.

Best regards,

JD.

> On May 12, 2026, at 18:29, Julien DeFrance <julien.defrance@gmail.com> wrote:

>

> Dear Mayor and Supervisors,

>

> A BALANCED BUDGET ISN'T OPTIONAL. MORE CUTS ARE DESPERATELY NEEDED.

>

> You've promised us "accountable leadership", please deliver on it, and go back to the drawing board.

>

> Once again, A BALANCED BUDGET ISN'T OPTIONAL.

>

> Make it happen.

>

> Best regards,

>

> JD.

From: [Julien DeFrance](#)
To: [Board of Supervisors \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [ChenStaff](#); [Dorsey, Matt \(BOS\)](#); [DorseyStaff \(BOS\)](#); [Wong, Alan \(BOS\)](#); [WongStaff \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [FielderStaff](#); [MahmoodStaff](#); [Mahmood, Bilal \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [MelgarStaff \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [SauterStaff](#); [Sherrill, Stephen \(BOS\)](#); [SherrillStaff](#); [Walton, Shamann \(BOS\)](#); [WaltonStaff \(BOS\)](#); [Mayor, MYR \(MYR\)](#); [Lune, Daniel \(MYR\)](#); [Budget, MYR \(MYR\)](#); [blueprint@sfbudget.org](#); [Jalipa, Brent \(BOS\)](#)
Subject: Re: SF BUDGET - HOW ABOUT SPENDING LESS ON ALL OF THIS CRAP?
Date: Tuesday, June 2, 2026 2:07:35 PM
Attachments: [image.png](#)
[image.png](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

With the record-breaking budget proposal presented yesterday, it is even more critical today to take a step back and look again, at where we are spending the most, for what results, and what outcomes.

How about spending less, a lot less, on all of these so-called non-profits and their overly paid executives?
How about spending less, a lot less, on all of these corrupt, redundant programs?
How about spending less, overall?

This bloated budget is a complete disgrace.

Fiscal rigor. Discipline. Less spending. Actual accountable leadership.
San Franciscans deserve better.

Please get back to work.

On Wed, May 20, 2026 at 4:23 PM Julien DeFrance <julien.defrance@gmail.com> wrote:
Dear Mayor and Supervisors,

How about spending less on all of this crap?
Why are we spending almost twice as much on this shit, nowadays, than pre-pandemic?

Cut down non-profit and other grant programs by a billion dollar or more, and the deficit will be gone! Voila!
You'll suddenly have a surplus budget.

It didn't take a PhD or a multi-million dollar study from the morons of McKinsey to find that one out. Did it?

All this takes is political courage. Will you have that courage?
Will you demonstrate common sense, and accountable leadership?

Or will you just cave to unions, corrupt non-profits and the hordes of radical-left lunatics who recently protested your budget in the hallways of city hall?
How about mandating that none of their so-called executive can earn more than the minimal wage? Instead of their astronomical 6-figure quarter-to-half a million dollar paychecks?

We The People, We Taxpayers... deserve a BALANCED BUDGET.
Even better, make it excedentary! A surplus budget is possible too! If you have what it takes...

Just cut down the waste. Cut down the abuse. Cut down the BS.

Full Budget

City Grant Program (Non Profit Funding) Has Ballooned

- The city budgeted **grants of \$1.7B** in FY2025 which are **92% concentrated in six departments** Homeless, Early Childhood, Children/Families, Human Svcs, Economic and Workforce Development, Mayor
- Adjusted for inflation, grants have **grown by over \$700M since 2019**
- Press coverage of fraud... how widespread?
 - 2023 Citizen Grand Jury report: significant opportunity to reduce waste, fraud, and abuse through better goals and metrics and more oversight, **without materially impacting outcomes for residents**
 - Controller recently implemented increased audit requirements, but **performance tracking still absent**

CITY GRANT PROGRAM (2024 \$ in thousands)				% OF TOTAL			
	2019	2024	2025	2019	2024	2025	'25 v '19
homelessness, supp housing	213	486	607	24%	31%	36%	395
early childhood	0	279	285	0%	18%	17%	285
children, youth, families	248	273	287	28%	17%	17%	39
human services	218	178	166	24%	11%	10%	(52)
econ, workforce dev	32	101	95	4%	6%	6%	63
mayor	54	97	92	6%	6%	6%	38
city administrator	6	48	34	1%	3%	2%	28
adult probation	47	34	18	5%	2%	1%	(29)
sheriff	5	15	13	1%	1%	1%	8
general city resp	8	13	12	1%	1%	1%	4
public health	10	12	12	1%	1%	1%	2
arts commission	9	12	11	1%	1%	1%	2
status of women	0	11	12	0%	1%	1%	12
public works	9	9	8	1%	1%	0%	(1)
building inspection	27	7	5	3%	0%	0%	(22)
puc	3	3	3	0%	0%	0%	(0)
recreation and parks	1	2	2	0%	0%	0%	2
environment	2	2	2	0%	0%	0%	0
human rights	1	1	2	0%	0%	0%	1
district attorney	0	1	1	0%	0%	0%	1
public library	0	1	1	0%	0%	0%	1
ethics	2	0	0	0%	0%	0%	(2)
juvenile probation	0	0	0	0%	0%	0%	(0)
rent arbitration board	0	0	0	0%	0%	0%	(0)
treasurer	0	0	0	0%	0%	0%	(0)
city administrator - technology			0				
TOTAL	897	1,585	1,667	100%	100%	100%	770

https://data.sfgov.org/City-Management-and-Ethics/Budget/xdgd-c79v/about_data
<https://abag.ca.gov/tools-resources/data-tools/consumer-price-index>
https://media.api.st.gov/documents/2023_CGJ_Report_Hitting_the_Performance_Bullseye_-_Contracting_for_Better_Out_h8lGNXC.pdf

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Official City Forecast

- Annual deficit of \$1.1B by FY2030
 - Driven by \$1.8B growth in spending, offset by \$700M revenue growth
 - City charter requires a balanced 2-year budget (9.101(c))
- Mayor's budget team is faced with the conundrum of how much to accomplish now versus over time

https://media.api.gov/documents/Five_Year_Financial_Plan_FY_25-26_through_FY_29-30_FINAL_0.pdf

City/County Budget General Fund + Req'd MTA		Change from AAD Budget 2025-27	Projection 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30
SOURCES increase/(decrease)						
Fund Balance & Reserves						
1	Use of Fund Balance	(229.6)	(152.7)	296.8	72.9	(162.7)
2	Reserves - Use	-	44.8	(26.1)	(26.1)	(26.1)
	Subtotal Fund Balance & Reserves	(229.6)	(107.9)	270.7	46.8	(178.8)
Revenues						
3	General Fund Taxes, Revenues and Transfers net of items below	221.7	564.8	1046.5	781.1	941.2
4	FEMA Revenues	(1.7)	(87.0)	(87.0)	(87.0)	(87.0)
5	Public Health - One-time Revenues	(4.0)	(48.6)	(48.6)	(48.6)	(48.6)
6	Public Health - Operating Revenues	24.2	120.8	171.7	233.6	258.3
7	Federal Policy Impacts	(84.5)	(84.5)	(221.8)	(226.0)	(204.8)
8	Other General Fund Support	(3.2)	4.8	12.5	35.1	17.4
	Subtotal Revenues	212.5	459.3	907.3	953.2	976.8
	TOTAL CHANGES TO SOURCES	(17.1)	351.4	607.5	712.1	798.0
USES Decrease/(increase)						
Baseline & Reserves						
9	Contributions to Reserve	(96.8)	(142.5)	(140.3)	(150.5)	(221.4)
10	Contributions to Reserves	(26.8)	(52.4)	(53.3)	(56.8)	(11.3)
	Subtotal Baseline and Reserves	(123.6)	(194.9)	(193.6)	(207.3)	(232.7)
Salaries & Benefits						
11	Previously Negotiated Closed Labor Agreements	0.4	(121.4)	(268.5)	(258.5)	(268.5)
12	Projected Costs of Open Labor Agreements	(8.0)	(27.2)	(141.4)	(232.1)	(255.8)
13	Health & Dental Benefits - Current & Retired Employees	(7.9)	(50.0)	(104.6)	(165.1)	(231.3)
14	Retirement Benefits - Employer Contribution Rates	(16.8)	(15.7)	(18.1)	(32.0)	3.5
	Other Salaries and Benefits Savings/(Costs)	(4.6)	9.6	5.1	5.1	9.1
	Subtotal Salaries & Benefits	(36.7)	(205.7)	(528.5)	(680.6)	(864.3)
Citywide Operating Costs						
15	Capital, Equipment, & Technology	(1.1)	32.1	(9.4)	(39.7)	(61.3)
16	Multiyear Inflation on Nonplant Costs	-	(24.1)	(40.8)	(78.8)	(109.8)
17	Maximum Compensation Ordinance	(0.4)	(2.7)	(5.4)	(9.7)	(11.3)
18	Debt Service & Real Estate	(10.0)	(45.7)	(97.3)	(84.9)	(88.8)
19	Sewer, Water, and Power Rates	0.2	(3.1)	(11.3)	(17.6)	(23.3)
20	Workers' Compensation Claims	-	1.1	(1.4)	(3.4)	(5.3)
21	Citywide Technology Operating Costs	1.0	(4.1)	(8.2)	(12.1)	(16.1)
22	Other Citywide Costs	(0.5)	(1.7)	(4.1)	(6.8)	(9.8)
	Subtotal Citywide Operating Costs	(10.8)	(50.2)	(178.8)	(239.9)	(316.9)
Departmental Costs						
23	City Administrator's Office - Conversion Facilities (Subsidy)	1.8	(3.8)	(5.3)	(9.8)	(10.3)
24	Elections - Number of Scheduled Elections	0.0	(0.4)	(1.4)	(4.2)	(2.0)
25	Ethics Commission - Public Financing of Elections	(0.7)	(3.0)	(2.7)	(5.3)	(1.3)
26	Affordable & Permanent Supportive Housing Project Costs	(1.3)	(8.3)	(16.6)	(21.2)	(31.6)
27	Homeslessness - Expanding Grants for Shelters	-	(17.8)	(54.1)	(54.1)	(54.1)
28	Human Services Agency - IHSS and Other Benefit Costs	1.6	(16.1)	(80.8)	(70.5)	(106.7)
29	Public Health - Operating Costs	(7.1)	(50.8)	(98.9)	(130.1)	(174.9)
30	Downtown Recovery and Activation	-	2.7	2.7	2.7	2.7
31	Major Departmental Savings from FY 2025-26/FY 2026-27	16.1	16.1	16.1	16.1	16.1
32	All Other Departmental Savings/(Costs)	(5.2)	(15.2)	(12.1)	(14.6)	(17.2)
	Subtotal Departmental Costs	(11.0)	(78.5)	(166.1)	(209.9)	(286.3)
	TOTAL CHANGES TO USES	(134.4)	(253.4)	(768.0)	(907.8)	(1,101.3)
	Annual Projected Surplus/(Shortfall)	(16.9)	(102.0)	(160.5)	(195.7)	(303.3)
	Two-Year Surplus/(Shortfall)	(33.8)	(204.0)	(321.0)	(391.4)	(606.6)

From: [Yesenia Lacayo](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Request to Baseline the Additional \$3.8M for SFILEN and SFRRN
Date: Tuesday, June 2, 2026 2:09:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I hope you are doing well. My name is Yesenia Lacayo, and I am writing with appreciation for your continued support of San Francisco's immigrant communities, community-based organizations, and sanctuary values.

I am reaching out to respectfully ask the Board of Supervisors to support baselining the additional \$3.8 million for SFILEN and the San Francisco Rapid Response Network in the FY 2026–27 budget.

Through my work with SFILEN and SFRRN, I have seen how deeply immigrant families rely on this network. This funding supports critical services such as legal consultations, deportation defense, Know Your Rights education, rapid response, dispatch coordination, multilingual outreach, and trusted community-based support.

I also want to highlight that we are meeting the deliverables tied to the supplemental funding. These dollars are not sitting unused — they are directly supporting services, staffing, coordination, and response capacity across the city. The issue is not whether the work is happening or whether the networks are accountable. The issue is stability.

Without baselining this additional funding, the infrastructure San Francisco already relies on remains temporary and vulnerable year to year. At a time when immigrant families are experiencing fear, uncertainty, and increased federal threats, we need to be able to sustain the work, retain staff, and continue showing up for our communities.

I am grateful for the Board's leadership and for the ways many of you have continued to stand with immigrant communities. I respectfully ask that you champion a budget add-back or amendment to baseline the full additional \$3.8 million for SFILEN and SFRRN in the final budget.

Thank you for your time, your leadership, and your continued commitment to San Francisco's immigrant families.

With appreciation,
Yesenia Lacayo

From: [Julien DeFrance](#)
To: [Budget, MYR \(MYR\)](#); [Mayor, MYR \(MYR\)](#); [Jalipa, Brent \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Chen, Chyanne \(BOS\)](#); [ChenStaff](#); [Dorsey, Matt \(BOS\)](#); [DorseyStaff \(BOS\)](#); [Wong, Alan \(BOS\)](#); [WongStaff \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [FielderStaff](#); [MahmoodStaff](#); [Mahmood, Bilal \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [MelgarStaff \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [SauterStaff](#); [Sherrill, Stephen \(BOS\)](#); [SherrillStaff](#); [Walton, Shamann \(BOS\)](#); [WaltonStaff \(BOS\)](#); [Lurie, Daniel \(MYR\)](#)
Cc: contact@growsf.org; blueprint@sfbblueprint.org; [Griffin Lee](#)
Subject: URGENT - SF FY2026-2027 BUDGET \$17B Record Raises Questions & Demands Answers...
Date: Wednesday, June 3, 2026 2:08:45 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie,
Dear Members of the Board of Supervisors,

I am writing to express serious concern regarding the recently published FY2026-2027 budget.

At \$17 billion, this ridiculously insane and bloated spending plan breaks all records. And frankly, it is a complete disgrace!

Where are the campaign promises of good government, accountable leadership, and fiscal responsibility?

Where is the rigor?

We were promised cuts, staffing and commission reductions. Where are these cuts?

- Why are we still spending so much on all of these corrupt "non-profits", their grossly overpaid "executive" clowns, and so many other redundant or frivolous programs?
- Why are we still spending so much on the whole homeless industrial complex, who we all know is just a complete waste of our taxpayer dollars, given its questionable outcomes.

Have you all lost your minds?

San Franciscans were told this administration would be different.

Instead, we are presented with a budget that raises uncomfortable questions:

- Why does City Hall and why do the Democrats in charge have such a spending problem?
- Was the skepticism right all along, that we simply cannot count on elected Democrats to cut down fraud, waste, and abuse?

Do we need to start voting for Steve Hilton and his other Republican friends to finally see the change we so desperately need? Same at the local level?

Or will you finally deliver on your promises?

I would appreciate a direct response on the following:

- What specific measures are in place to eliminate fraud, waste, and abuse within this budget?
- How does a record-breaking \$17B budget reflect fiscal responsibility and accountability?

- Which campaign commitments on government efficiency are reflected in this spending plan, and where?

San Francisco residents deserve straight answers, not spin. I look forward to your response.

Please advise,

JD.

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 31 Letters Regarding Retail Animal Sales
Date: Thursday, June 4, 2026 12:26:39 PM
Attachments: [31 Letters Regarding Retail Animal Sales.pdf](#)

Hello,

Please see attached 31 letters regarding banning of retail animal sales.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: [Teresa Hammerl](#)
To: [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [ChenStaff](#); [Fielder, Jackie \(BOS\)](#); [DorseyStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [MahmoodStaff](#); [MelgarStaff \(BOS\)](#); [SauterStaff](#); [Walton, Shamann \(BOS\)](#); [SherrillStaff](#); [WongStaff \(BOS\)](#)
Subject: Please introduce a Retail Animal Sales Ban
Date: Friday, May 29, 2026 9:08:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

I heard the Animal Commission has recommended a **Retail Animal Sales Ban**, and I'm reaching out today to let you know how important that is. I want to encourage you to introduce a ban on the cruel and unnecessary retail sales of animals in our city.

Millions of animals are dying in breeding mills, in wildlife trafficking, in shipping (!), and in pet stores. Meanwhile, rescues are chronically overwhelmed with animals in need of homes. As a resident of San Francisco with two kids who constantly ask about why pet stores sell animals, I hope you can take a close look at this. I have volunteered at Animal Care and Control, Muttville, Yggdrasil Urban Wildlife Rescue, and other organizations in this city that are dedicated to pets and wildlife in San Francisco, while often being underfunded.

We do not need to breed and sell more animals, while so many pets are up for adoption, and shelters end up overcrowded. We have to encourage the adoption of animals and end animal sales.

Thank you for taking the time to consider a Retail Animal Sales Ban.

Sincerely, Teresa Hammerl

Resident of Golden Gate Heights with two kids (2 and 4)

From: jbpomies@everyactioncustom.com on behalf of [Jackie Pomies](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 7:59:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Jackie Pomies
jbpomies@yahoo.com

From: gabscallan@everyactioncustom.com on behalf of [Andrea Callan](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 8:11:11 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals. Animals are not disposable and deserve to live lives where they are cared for and treated with dignity, just as humans expect for themselves.

Please help stop this cruelty!

Sincerely,
Andrea Callan
gabscallan@yahoo.com

From: marnat@everyactioncustom.com on behalf of [Marcia Schmelzer](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 8:21:43 AM

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Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Marcia Schmelzer
marnat@pacbell.net

From: perryd1@everyactioncustom.com on behalf of [David Perry](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 8:23:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
David Perry
perryd1@mac.com

From: jill.mistretta@everyactioncustom.com on behalf of [Jill Mistretta](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 8:48:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Jill Mistretta
jill.mistretta@gmail.com

From: lorettajones@everyactioncustom.com on behalf of [Loretta Jones](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 8:57:40 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Loretta Jones
lorettajones@oddpst.com

From: enoecorado@everyactioncustom.com on behalf of [Enoe Corado](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 9:09:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Enoe Corado
enoecorado@hotmail.com

From: oladygray@everyactioncustom.com on behalf of [Margery Gray](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 9:15:00 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Margery Gray
oladygray@yahoo.com

From: jclouie55@everyactioncustom.com on behalf of [Joyce Louie](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 9:15:27 AM

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Dear San Francisco Board of Supervisors,

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Joyce Louie
jclouie55@yahoo.com

From: bhermannsf@everyactioncustom.com on behalf of [BIRGIT HERMANN](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 9:17:16 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
BIRGIT HERMANN
bhermannsf@aol.com

From: theowl63@everyactioncustom.com on behalf of [R. Dene Larson Jr](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 9:17:31 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
R. Dene Larson Jr
theowl63@yahoo.com

From: martin7ahorwitz@everyactioncustom.com on behalf of [Martin Horwitz](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 9:42:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Martin Horwitz
martin7ahorwitz@yahoo.com

From: nysarav@everyactioncustom.com on behalf of [Natasha Saravanja](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 10:27:20 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Natasha Saravanja
nysarav@gmail.com

From: [Cynthia Perry](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Retail Animal Sales Ban
Date: Monday, June 1, 2026 10:39:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello. I live in San Francisco and
I heard the Animal Commission has recommended a retail animal sales ban! I'm reaching out to encourage you to introduce a ban on the cruel and unnecessary retail sale of animals in our city!

Millions of animals are dying in breeding mills, in wildlife trafficking, in shipping, even in pet stores! Meanwhile rescues are chronically overwhelmed with animals in need of homes. We have got to prompt adoption and end animal sales.

Sincerely,
Cynthia Perry

From: Lmdetels@everyactioncustom.com on behalf of [Linda Detels](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 10:42:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Linda Detels
Lmdetels@gmail.com

From: spardini@everyactioncustom.com on behalf of [shannon pardini](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 10:52:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
shannon pardini
spardini@me.com

From: johanna1115@everyactioncustom.com on behalf of [Johanna Abate](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 11:43:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Johanna Abate
johanna1115@yahoo.com

From: tanyashats@everyactioncustom.com on behalf of [Tatyana Shats](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 11:49:38 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Tatyana Shats
tanyashats@yahoo.com

From: jandjoda@everyactioncustom.com on behalf of [John Oda](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 11:51:15 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
John Oda
jandjoda@aol.com

From: plord724@everyactioncustom.com on behalf of [Patrice Lord](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 3:29:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

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At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Patrice Lord
plord724@gmail.com

From: eeliasmail@everyactioncustom.com on behalf of [Evan Elias](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 3:37:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

These animals are sold like products on the store shelves of Petco. There are not enough staff to provide care for these animals, or any kind of enrichment. I saw a dead mouse in one of the glass cages, and pointed it out to the sales person. Selling animals this way also gives the message to potential buyers that living animals are things. I don't think it encourages responsible pet ownership. Please act to ban the retail sale of animals in SF.

Sincerely,
Evan Elias
eeliasmail@yahoo.com

From: [Emily Guzzardi](#)
To: [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [ChenStaff](#); [Fielder, Jackie \(BOS\)](#); [DorseyStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [MahmoodStaff](#); [MelgarStaff \(BOS\)](#); [SauterStaff](#); [Walton, Shamann \(BOS\)](#); [SherrillStaff](#); [WongStaff \(BOS\)](#)
Cc: [Torres, Michael Angelo \(DPH - Contractor\)](#); kristina.garfinkel@sfdph.org; [Ashley Hoffmann](#); [Kitty Jones](#); [Lina](#)
Subject: Please Introduce a Ban on Retail Animal Sales
Date: Monday, June 1, 2026 4:57:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi Board of Supervisors,

I'm writing as a San Francisco resident in Bernal Heights, where I've lived since 2009, and as someone who regularly attends and follows city meetings, including Department of the Environment and Animal Commission meetings.

I was very encouraged to hear that the Animal Commission has recommended a retail animal sales ban. I'm reaching out to urge you to introduce and support a ban on the cruel and unnecessary retail sale of animals in San Francisco.

Millions of animals suffer and die in breeding mills, wildlife trafficking, shipping, and pet store supply chains, while rescues and shelters are chronically overwhelmed with animals in need of homes. San Francisco should be leading on this issue by promoting adoption and ending the sale of animals as retail products.

Thank you for your consideration and for your service to our city.

Sincerely,
Emily Guzzardi

From: sfsonshine@everyactioncustom.com on behalf of [Desiree Mitchell](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 5:57:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Desiree Mitchell
sfsonshine@aol.com

From: winevitable@everyactioncustom.com on behalf of [Tem Narvios](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 7:41:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Tem Narvios
winevitable@sbcglobal.net

From: himes1962@everyactioncustom.com on behalf of [Susan Powers](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 9:00:45 PM

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Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Susan Powers
himes1962@hotmail.com

From: midori7412@everyactioncustom.com on behalf of [Midori Nakayama](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Monday, June 1, 2026 9:46:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Midori Nakayama
midori7412@yahoo.com

From: askalice@everyactioncustom.com on behalf of [Alice Polesky](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Tuesday, June 2, 2026 1:00:28 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Alice Polesky
askalice@pacbell.net

From: ssalino@everyactioncustom.com on behalf of [Raquel Narvios](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Tuesday, June 2, 2026 1:00:34 AM

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Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Raquel Narvios
ssalino@sbcglobal.net

From: adylarsen@everyactioncustom.com on behalf of [Ady Larsen](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Please End Animal Sales in Pet Stores
Date: Tuesday, June 2, 2026 6:46:08 AM

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Dear San Francisco Board of Supervisors,

As a San Francisco resident, I was thrilled to hear that the Commission of Animal Control and Welfare voted to recommend banning retail animal sales. I'm writing to ask you to act quickly on this recommendation and prohibit this source of animal suffering.

Virtually all animals sold in pet stores come from mills where hundreds or thousands of animals are confined to small cages, tubs, and tanks without adequate food, water, or veterinary care. Sick and injured animals may be ignored, gassed, or frozen to death.

At the same time, our shelters and rescues are overwhelmed with surrendered and rescued animals.

Please help stop this cruelty!

Sincerely,
Ady Larsen
adylarsen@yahoo.com

From: [Ian Varonin](#)
To: [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [ChenStaff](#); [Fielder, Jackie \(BOS\)](#); [DorseyStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [MahmoodStaff](#); [MelgarStaff \(BOS\)](#); [SauterStaff](#); [Walton, Shamann \(BOS\)](#); [SherrillStaff](#); [WongStaff \(BOS\)](#)
Subject: Please Introduce a Retail Animal Sales Ban
Date: Wednesday, June 3, 2026 10:11:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi Board of Supervisors,

I heard the Animal Commission has recommended a retail animal sales ban! I'm reaching out to encourage you to introduce a ban on the cruel and unnecessary retail sale of animals in our city! I am a San Francisco resident living in the mission district.

Millions of animals are dying in breeding mills, in wildlife trafficking, in shipping, even in pet stores. Meanwhile rescues are chronically overwhelmed with animals in need of homes. We have got to prompt adoption and end animal sales.

San Francisco should lead the way in banning retail animal sales.

Thank you,
Ian Varonin

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Crayton, Monique \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 5 Letters Regarding File No. 251003
Date: Thursday, June 4, 2026 12:20:47 PM
Attachments: [5 Letters Regarding File No. 251003.pdf](#)

Hello,

Please see attached 5 letters regarding **File No. 251003:**

Ordinance amending the Administrative Code to state that it is City policy to expand the availability of Site-Based Permanent Supportive Housing (“PSH”) that prohibits on-site illicit drug use among residents (“Drug-Free PSH”) to meet the demand of people experiencing homelessness who prefer such a residential option; bar the City from funding new Site-Based PSH for people experiencing homelessness that prohibits evictions on the basis of drug use alone (“Drug-Tolerant PSH”), except where operation of the housing as Drug-Free PSH would conflict with standards imposed by law or by a condition of other funding, or the Board of Supervisors has waived the funding prohibition based on specific findings; and require the Department of Homelessness and Supportive Housing (“HSH”) to survey residents of Site-Based PSH to assess their interest in living in either Drug-Tolerant PSH or Drug-Free PSH and report on the survey findings and HSH’s strategies to meet PSH residents’ demands.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk’s Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk’s Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: [Erica Wang](#)
To: [Board of Supervisors \(BOS\)](#); [BOS-Legislative Aides](#)
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Thursday, May 28, 2026 12:33:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

This ordinance undermines Housing First, the evidence-based model that California has established as its standard for addressing homelessness. Housing First works because it treats stable housing as the foundation for recovery. A study of over 6,500 people across 86 California programs found that those with high fidelity to Housing First principles reduced days spent homeless by 87%, compared to just 34% in programs that deviated from the model. In San Francisco, 97% of PSH residents remain successfully housed. This ordinance moves the city away from a framework with a proven track record.

Overdose deaths in Permanent Supportive Housing are a crisis that demands serious response. But this ordinance misdiagnoses the cause. The City places its most vulnerable residents in PSH: people with severe substance use disorders, mental health conditions, and chronic health needs. A high overdose rate in that setting is not an indictment of the housing model. It is an indictment of uneven service provision across the portfolio. San Francisco PSH sites with peer-led overdose prevention programs are preventing deaths right now. Episcopal Community Services has implemented a successful Narcan floor captain program in its buildings that includes trained peer responders, onsite behavioral health services, and Narcan distribution. This ordinance does not require a single one of those interventions. Instead, it offers eviction.

PSH operators in San Francisco already evict tenants with extraordinary regularity and without meaningful accountability. Drug use that causes disruptive behavior is already grounds for lease enforcement. This ordinance does not solve a gap in the system. It hands publicly funded landlords another tool to cycle vulnerable tenants back to the street while collecting city contracts to do so. At the same time, it blocks the creation of new PSH during a period when

federal Continuum of Care funding faces cuts of up to \$22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Erica Wang
erica@ericawang.com
1087 Capitol Avenue
San Francisco, California 94112

From: [Frank Hamkins-Indik](#)
To: [Board of Supervisors \(BOS\)](#); [BOS-Legislative Aides](#)
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Friday, May 29, 2026 9:02:38 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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federal Continuum of Care funding faces cuts of up to \$22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Frank Hamkins-Indik
frezni@gmail.com
1519 Pershing Dr apt e
San francisco, California 94129

From: [n/a n/a](#)
To: [Board of Supervisors \(BOS\)](#); [Lurie, Daniel \(MYR\)](#); [Melgar, Myrna \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Felder, Jackie \(BOS\)](#)
Subject: Supporting Drug Free Housing
Date: Saturday, May 30, 2026 6:14:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Message to the Supervisors, Dr. Tsai, Mr. Modi, and Mayor Lurie

From your constituent n/a n/a

Email example@example.com

Subject Supporting Drug Free Housing

Message: City Leaders,

I have written since December 2025 about the conditions at Geary/Larkin (in District 3) and Larkin/O'Farrell (in District 5, about the area in which one of the four precious children's playgrounds in the Tenderloin Area sits. I have documented all of the inaction by City Officials, the zombie-like scenes and the months of emails I have sent.

The conditions and inaction by the city violate a whole number of laws, and I have spoken to multiple law firms willing to sue over the inaction. I have also spoken to multiple national news networks President Trump is known to watch, and many have told me they are willing to feature my story.

As such, I am imposing a deadline of 1 week to:

clean the area;
have oversight over SROS, and Homeless Shelters in the area (including the 822 Geary Center, the Hartland Hotel SRO, and the shelter at 1001 Polk.);
shut down drug markets, and remove ALL homeless.

I understand SFPD staffing shortages, and that homelessness is a complex problem, but cleaning a specific block has been done over and over by the city, and if there is one place SFPD should be responding, even with shortages, is at a children's park, protecting children.

You are on notice.

n/a n/a

From: [Meg Johnson](#)
To: [Board of Supervisors \(BOS\)](#); [BOS-Legislative Aides](#)
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Sunday, May 31, 2026 12:08:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

This ordinance undermines Housing First, the evidence-based model that California has established as its standard for addressing homelessness. Housing First works because it treats stable housing as the foundation for recovery. A study of over 6,500 people across 86 California programs found that those with high fidelity to Housing First principles reduced days spent homeless by 87%, compared to just 34% in programs that deviated from the model. In San Francisco, 97% of PSH residents remain successfully housed. This ordinance moves the city away from a framework with a proven track record.

Overdose deaths in Permanent Supportive Housing are a crisis that demands serious response. But this ordinance misdiagnoses the cause. The City places its most vulnerable residents in PSH: people with severe substance use disorders, mental health conditions, and chronic health needs. A high overdose rate in that setting is not an indictment of the housing model. It is an indictment of uneven service provision across the portfolio. San Francisco PSH sites with peer-led overdose prevention programs are preventing deaths right now. Episcopal Community Services has implemented a successful Narcan floor captain program in its buildings that includes trained peer responders, onsite behavioral health services, and Narcan distribution. This ordinance does not require a single one of those interventions. Instead, it offers eviction.

PSH operators in San Francisco already evict tenants with extraordinary regularity and without meaningful accountability. Drug use that causes disruptive behavior is already grounds for lease enforcement. This ordinance does not solve a gap in the system. It hands publicly funded landlords another tool to cycle vulnerable tenants back to the street while collecting city contracts to do so. At the same time, it blocks the creation of new PSH during a period when

federal Continuum of Care funding faces cuts of up to \$22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Meg Johnson
megjohnson510@gmail.com
2315 bush street
san francisco, California 94115

From: [Ilana Slavit](#)
To: [Board of Supervisors \(BOS\)](#); [BOS-Legislative Aides](#)
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Wednesday, June 3, 2026 5:03:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

This ordinance undermines Housing First, the evidence-based model that California has established as its standard for addressing homelessness. Housing First works because it treats stable housing as the foundation for recovery. A study of over 6,500 people across 86 California programs found that those with high fidelity to Housing First principles reduced days spent homeless by 87%, compared to just 34% in programs that deviated from the model. In San Francisco, 97% of PSH residents remain successfully housed. This ordinance moves the city away from a framework with a proven track record.

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federal Continuum of Care funding faces cuts of up to \$22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Ilana Slavit
islavit1234@gmail.com
1611 CHURCH ST
San Francisco, California 94131

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Jalipa, Brent \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 3 Letters Regarding File No. 260178
Date: Thursday, June 4, 2026 12:19:46 PM
Attachments: [3 Letters Regarding File No. 260178.pdf](#)

Hello,

Please see attached 3 letters regarding **File No. 260178:**

Ordinance amending the Business and Tax Regulations Code to, for transfers occurring on or after July 1, 2026: halve the real property transfer tax rate from 5.5% to 2.75% when the consideration or value of the property conveyed equals or exceeds \$10,000,000 but is less than \$25,000,000, and from 6% to 3% when the consideration or value equals or exceeds \$25,000,000; exempt from these reductions the transfer of single-family residences; reduce the penalties for delinquent real property transfer taxes; and affirming the Planning Department's determination under the California Environmental Quality Act.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: [Vi](#)
To: [Lurie, Daniel \(MYR\)](#); [Chan, Connie \(BOS\)](#); [ChanStaff \(BOS\)](#)
Cc: [lev0513@gmail.com](#); [Board of Supervisors \(BOS\)](#); [Jalipa, Brent \(BOS\)](#)
Subject: Do not repeal Prop I—protect social housing funding
Date: Sunday, May 31, 2026 12:38:59 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Connie Chan and Mayor Daniel Lurie,

I am writing to ask you to protect Proposition I and its funding for the Social Housing Program.

In 2020, San Francisco voters passed Prop I, which levied a transfer tax on properties worth over \$10 million. The Board of Supervisors unanimously passed a resolution assuring voters that Prop I revenue would fund a Social Housing Program—permanently affordable, publicly-owned housing for a wide mix of incomes.

Do not repeal Prop I. Oppose the BUILD Act (File No. 260178) as it is currently written. Spend Prop I's revenue on the Social Housing Program as voters intended. Oppose any attempt to remove or reduce the property transfer tax until equal or greater substitute funding for social housing is secured and passed into law.

Hundreds of my fellow San Franciscans for Social Housing have already signed onto a petition asking you to spend Prop I revenue on the Social Housing Program as voters intended. Please don't take away our city's only tool to fund social housing. Please don't gut Prop I.

San Franciscans need real housing solutions. Prop I is one of the few tools we have to fund them. Do not undermine a law voters approved only a few years ago. Fulfill the promise of Prop I.

Sincerely,
Vi
lev0513@gmail.com
District 1 resident

From: [Jotform](#)
To: [ChenStaff](#); [Lurie, Daniel \(MYR\)](#); [Board of Supervisors \(BOS\)](#)
Subject: Re: Support Amending and Decreasing Real Property Transfer Tax - Usha and John Burns
Date: Monday, June 1, 2026 8:45:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

From: Johnmburns48@yahoo.com

Subject: Please Support Amending and Decreasing Real Property Transfer Tax

Dear Mayor Lurie and Board of Supervisors,

We support your efforts to amend and reduce the tax rates on real property transfers.

As you are aware, the current conditions in the market are not cooperating with the unit economics to pave the way for developers to build housing in San Francisco.

We believe reversing the real property transfer tax rate to the rate it was prior to Prop I (2020) was approved.

We propose reversing the real property transfer tax rate to the rate established prior to the approval of Proposition I in 2020.

While offering an alternative solution to offset the tax reduction from real property transfers helps all parties get to their own respective goals and aspirations.

Continuing to remove barriers, such as this proposal to reduce real property transfers will give San Francisco a better chance at creating more jobs, welcoming new residents to San Francisco and rejuvenating projects that have been stalled for years.

Please approve this common sense ordinance.

Sincerely,
Usha and John Burns
Presidio Heights

From: [Jotform](#)
To: [ChenStaff](#); [Lurie, Daniel \(MYR\)](#); [Board of Supervisors \(BOS\)](#)
Subject: Re: Support Amending and Decreasing Real Property Transfer Tax - Gary Kendall
Date: Tuesday, June 2, 2026 8:09:31 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

From: gary_k@pacbell.net

Subject: Please Support Amending and Decreasing Real Property Transfer Tax

Dear Mayor Lurie and Board of Supervisors,

We support your efforts to amend and reduce the tax rates on real property transfers.

As you are aware, the current conditions in the market are not cooperating with the unit economics to pave the way for developers to build housing in San Francisco.

We believe reversing the real property transfer tax rate to the rate it was prior to Prop I (2020) was approved.

We propose reversing the real property transfer tax rate to the rate established prior to the approval of Proposition I in 2020.

While offering an alternative solution to offset the tax reduction from real property transfers helps all parties get to their own respective goals and aspirations.

Continuing to remove barriers, such as this proposal to reduce real property transfers will give San Francisco a better chance at creating more jobs, welcoming new residents to San Francisco and rejuvenating projects that have been stalled for years.

Please approve this common sense ordinance. Undo a very dumb idea.

Sincerely,
Gary Kendall
San Francisco

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [BOS-Operations](#); [Board of Supervisors \(BOS\)](#); [Jalipa, Brent \(BOS\)](#)
Subject: SF Pretrial - File No. 260442 - 61 Letters
Date: Tuesday, June 2, 2026 12:22:52 PM
Attachments: [61 Letters.pdf](#)

Dear Supervisors,

Please see attached 61 letters from members of the public and various organizations regarding:

File No. 260442 - Resolution authorizing the Sheriff's Office to contract with the San Francisco Pretrial Diversion Project (SF Pretrial) for Pretrial Services for a three year period from July 1, 2026, through June 30, 2029, for a contract total not to exceed amount of \$22,532,145, with two one-year options to extend.

Regards,

Richard Lagunte
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
Voice (415) 554-5184 | Fax (415) 554-5163
bos@sfgov.org | www.sf.gov/sfbos

Pronouns: he, him, his

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors' website or in other public documents that members of the public may inspect or copy.*

From: [GRACE SOSA](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, May 28, 2026 12:45:05 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Grace Sosa

From: [Amy Hecht](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, May 28, 2026 12:52:29 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Amy Hecht

From: [Jasmin Jones](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, May 28, 2026 2:11:52 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Jasmin

From: [Nicolette Nodine](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, May 28, 2026 2:12:33 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Nicolette Nodine

From: [Miller, Olivia \(DPH\)](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, May 28, 2026 2:21:55 PM
Attachments: [Outlook-en4dhmiq.png](#)

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

I have personally seen many of my clients find success through SF Pretrial. There are already so few criminal diversion options in a city that touts its progressive policies. Please preserve this program!!!

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Olivia

Olivia Miller, LCSW #130539 *(she/her)*
Bilingual Behavioral Health Clinician
Community Justice Center (CJC)
555 Polk Street
San Francisco, CA 94102
Desk: (628) 217-6422
Cell: (628) 271-6279 *(preferred)*
Fax: (415) 292-2030

Please note my regular day off is Wednesday of every week. If you contact me on this day, thank you for your patience with my reply. If you need immediate assistance, please contact CJC Clinical Lead [Denise \("Dee"\) Gotthardt](#).



San Francisco Health Network
Behavioral Health Services

The SF Health Network is the city's only comprehensive system of care. Our top goal is to improve the value of services provided to our patients, staff and San Franciscans.

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From: [Jade Ye](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, May 28, 2026 10:19:45 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

As a resident of SF District 1, I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer. Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Jade

Jade Ye
301-928-2351 | jade.ye@gmail.com

From: [Dorothy Chiu](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 2:10:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
DT Chiu
SF District 8 Resident

From: [Calvin Trezise](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 7:37:48 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Calvin Trezise

From: [Charles Kieser](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Do NOT dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 11:17:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Charles Kieser

From: [Mark Harmon](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 11:19:16 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
[Your name]

Sent from my iPhone

From: [Hayes Pickett](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 11:30:46 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Hayes Pickett

From: [Christopher-Camilo Carbajal-Carbajal](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 2:53:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Christopher-Camilo Carbajal-Carbajal

From: [Ingrid Martinez](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 4:09:34 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,

Ingrid Martinez

Mutual Aid Coordinator, Dignity and Power Now

ingrid@dignityandpowernow.org | dignityandpowernow.org



From: [Elizabeth Wayne](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 4:30:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Elizabeth M. Wayne

From: carrie.leung@gmail.com
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Friday, May 29, 2026 11:42:46 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
[Your name]

Sent from my iPhone

From: [amanda Owens](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Saturday, May 30, 2026 11:07:56 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Amanda Owens

Sent from my iPhone

From: [Klinger, Barbara](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Saturday, May 30, 2026 12:20:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,

Barbara Klinger

From: [Nathan Parrish](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Saturday, May 30, 2026 1:58:31 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Nathan Parrish

From: [J BRIAN JOHNSON](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Sunday, May 31, 2026 7:55:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,

Brian Johnson (18 year SF resident)

From: [Heidi Hansen](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Sunday, May 31, 2026 8:45:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Heidi Hansen

145 Laurel St
San Francisco 94118

From: [Andreas Schmitz](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Sunday, May 31, 2026 9:16:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Andreas Schmitz, LMFT
(retired, former coordinator of mental health services for criminal justice clients within an SFDPH program)

Sent from my Galaxy

From: [Benjamin Thompson](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Sunday, May 31, 2026 5:58:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

My name is Benjamin Thompson and I am. Courtroom Clerk at the Hall of Justice. I have the honor and pleasure of working closely with Pre Trial Diverson.

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
[Your name]

Benjamin Thompson
Die hard Nationals fan

From: [Justin Urquilla](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Sunday, May 31, 2026 6:38:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial. SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office. SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer. Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future. Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,

Justin

From: [Christy Perez](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 8:23:11 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Christy P.

From: [Amy Lemyre](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 8:44:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial. **I'm concerned with the lack of response from your office related to this matter.**

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Amy Lemyre

From: [Gillian Zwick](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 11:01:35 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
[Your name]

Sent from my iPhone

From: [J.Stephen Brantley](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program!!!
Date: Monday, June 1, 2026 11:04:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing!

Thank you,
J.Stephen Brantley

From: [Max Kennedy](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 11:05:09 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Max Kennedy

From: [Rebecca Himmelstein](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 11:24:37 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
[Your name]

Rebecca Himmelstein
(914) 715- 9341
rlhimmel@umich.edu
pronouns: she/her/hers

From: [Marcella Rosen](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 11:56:37 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Marcella

From: [Julia Srednicki](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 1:45:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Julia Srednicki

From: [Kylie Sparks](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 1:46:19 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Kylie Sparks
They/Them
kyliesparks27@gmail.com

From: [Nadeeka Karunaratne](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 1:48:34 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

As a Bay Area resident, I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Nadeeka Karunaratne

From: [Kate Agathos](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 2:16:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Kate Agathos

From: [Melissa Butts](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 2:19:34 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Melissa Butts

From: [Cody Sloan](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 3:23:40 PM

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Dear Supervisor,

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Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Cody Sloan

From: [Kassie Dibble](#)
To: [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#); [SherrillStaff](#); [SauterStaff](#); [WongStaff \(BOS\)](#); [MahmoodStaff](#); [DorseyStaff \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [FelderStaff](#); [Waltonstaff \(BOS\)](#); [ChenStaff](#)
Subject: Public Comment Re: SF Pretrial Contract (6/2/26 Board Meeting, Agenda Item No. 32)
Date: Monday, June 1, 2026 3:39:07 PM
Attachments: [ACLU NorCal Public Comment re SF Pretrial Contract - 6.2.26.pdf](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good Afternoon,

Please see the attached public comment from the ACLU Foundation of Northern California regarding Agenda Item No. 32 on the Board's June 2, 2026 agenda (San Francisco Pretrial Diversion Project's Contract).

We also plan to give this comment—or a shortened version of it—orally at the Board meeting tomorrow.

Thank you,
Kassie

June 2, 2026

Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102
board.of.supervisors@sfgov.org

Supervisor Connie Chan
ChanStaff@sfgov.org

Supervisor Stephen Sherrill
SherrillStaff@sfgov.org

Supervisor Danny Sauter
SauterStaff@sfgov.org

Supervisor Alan Wong
WongStaff@sfgov.org

Supervisor Bilal Mahmood
MahmoodStaff@sfgov.org

Supervisor Matt Dorsey
DorseyStaff@sfgov.org

Supervisor Myrna Melgar
MelgarStaff@sfgov.org

Supervisor Rafael Mandelman
mandelmanstaff@sfgov.org

Supervisor Jackie Fielder
fielderstaff@sfgov.org

Supervisor Shamann Walton
waltonstaff@sfgov.org

Supervisor Chyanne Chen
ChenStaff@sfgov.org

**Re: Public Comment from ACLU Foundation of Northern California
on Agenda Item No. 32: San Francisco Pretrial Diversion Project
Contract**

To the Board of Supervisors:

My name is Kassie Dibble and I am making my comments on behalf of the ACLU Foundation of Northern California. We urge you to approve SF Pretrial's newest contract, and to deny the Probation Department's request to displace Pretrial's work.

At a time when invaluable city services are being cut due to budget constraints, Probation is proposing an unnecessary and costly upending of the established work of SF Pretrial—an organization with proven success working with some of the city's most vulnerable.

Public Comment from ACLU NorCal
June 2, 2026 Board Meeting
Agenda Item No. 32: San Francisco Pretrial Diversion Project Contract

Under Pretrial's decades-long tenure, SF residents make more court appearances, recidivate less, and are connected to more programs that address mental health, substance use, and other underlying factors that contribute to criminal legal involvement. This, in turn, means less incarceration and huge savings for the City, sparing the cost of jailing thousands of residents a year.

Further, Pretrial's staff, many of whom are system-impacted themselves, have established longstanding trust with the communities they serve—trust that cannot be easily transferred to another agency, let alone an agency that is fundamentally punitive.

To the extent the city wishes to make data-driven decisions, we urge you to look at Pretrial's public reports. To the extent the City wants law enforcement involved in pretrial supervision, Pretrial already works in close collaboration with the Sheriff's Office. And to the extent the City wishes to cut costs, Pretrial operates with a smaller budget than Probation is seeking, and with twice the staff.

What, then, could possibly explain the move to replace Pretrial with Probation? How will City Hall explain this decision to its constituents? How will it explain the increased cost, the reduction in public safety, the greater rates of incarceration and recidivism? Pretrial is no errant, failing agency—it is one of the nation's longest-running community-based pretrial programs, and is a model for how cities can bolster public safety humanely and cost-effectively. How can the City justify dismantling such a foundational, and effective, institution?

You are facing many difficult decisions this budget season. Fortunately, this one is simple: the city should not pay more to replace a program that works. Please approve Pretrial's contract and deny Probation's unnecessary and costly request.

Thank you,



Kassie Dibble

American Civil Liberties Union Foundation of Northern California

FRESNO • SACRAMENTO • SAN FRANCISCO

39 Drumm St. San Francisco, CA 94111

TEL (415) 621-2493 • FAX (415) 255-1478 • TTY (415) 863-7832 • WWW.ACLUNC.ORG

From: [Lily Merchant](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 4:11:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Lily Merchant

From: [Michele Schaal](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 4:13:21 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,

Michele Schaal
1230 Vermont St
SF CA 94110

From: [Linda](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 4:18:09 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Linda Yacobucci, 94102

From: [Marcia Wertz](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's Pretrial Diversion Project
Date: Monday, June 1, 2026 4:26:42 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.
Thank you,

Marcia Wertz

“I am not what happened to me, I am what I choose to become.”

CG Jung

From: [HB Klein](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 4:26:47 PM

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Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,

Gavi Klein

From: [Andy Beetley-Hagler](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 5:47:18 PM

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A was Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Andy Beetley-Hagler

Sent from my iPhone

From: [Natalie Galatzer](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 7:11:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Natalie Galatzer
Noe valley resident

From: winslowsara@gmail.com
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Please don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 7:31:09 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
[Your name]

From: [Keith Pakiz](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 8:13:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Keith Pakiz

From: [Leah Edwards](#)
To: [Board of Supervisors \(BOS\)](#); [MandelmanStaff \(BOS\)](#)
Cc: [Dorsey, Matt \(BOS\)](#); [DorseyStaff \(BOS\)](#); [Wong, Jocelyn \(BOS\)](#); [Khoo, Arthur \(BOS\)](#)
Subject: Opposition to Pretrial Diversion Contract (File No. 260442)
Date: Monday, June 1, 2026 8:18:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear President Mandelman and Members of the Board,

I live less than a block from the Pretrial Diversion Center at 8th and Folsom, and I'm writing as a resident to ask you to reject the proposed \$22.5 million contract.

The case against this contract is straightforward. The Superior Court announced it is ending its decades-long relationship with SF Pretrial and moving these services to the Adult Probation Department. The Court did so in part because SF Pretrial refused to provide the financial records it requested. The Controller's office has placed the organization on Tier 2 status for serious fiscal concerns, and it has failed to produce audited financial statements. Last week, your own Budget and Finance Committee forwarded this item without recommendation.

Approving a multimillion dollar contract for a vendor that can't even produce financials is not a responsible use of public money, whether the term is for 1 year or 3 years.

Please reject File No. 260442.

Thank you for your time.

Best,
Leah

From: [Leah Edwards](#)
To: [Board of Supervisors \(BOS\)](#)
Subject: Opposition to Pretrial Diversion Contract (File No. 260442)
Date: Monday, June 1, 2026 8:21:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear President Mandelman and Members of the Board,

I live less than a block from the Pretrial Diversion Center at 8th and Folsom, and I'm writing as a resident to ask you to reject the proposed \$22.5 million contract.

The case against this contract is straightforward. The Superior Court announced it is ending its decades-long relationship with SF Pretrial and moving these services to the Adult Probation Department. The Court did so in part because SF Pretrial refused to provide the financial records it requested. The Controller's office has placed the organization on Tier 2 status for serious fiscal concerns, and it has failed to produce audited financial statements. Last week, your own Budget and Finance Committee forwarded this item without recommendation.

Approving a multimillion dollar contract for a vendor that can't even produce financials is not a responsible use of public money, whether the term is for 1 year or 3 years.

Please reject File No. 260442.

Thank you for your time.

Best,
Leah

From: [Reyna L Serrano](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 8:55:05 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Reyna Serrano

From: [Personal Gmail](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 9:14:39 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Michael Amorello

From: [Caleb Zerger](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 9:16:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Caleb Zerger

From: [jaymie logan](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 9:31:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Jaymie Logan

From: [Mady Martin](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 10:14:34 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I live and work in SF at one of the adult access points, and I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Mady M
D11

From: [HR](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Please protect S.F.'s hugely effective public safety program
Date: Monday, June 1, 2026 10:39:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

June 2, 2026

Hello, Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 – at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale – backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office – not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint – and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,

Hilary Rand

From: [Daisy Walton](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Monday, June 1, 2026 10:39:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Daisy W.

Sent from my iPhone

From: [Todd](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Tuesday, June 2, 2026 6:55:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Todd Snyder
1941 Turk st #4
SF, CA 94115

From: [Karen Rogers](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Tuesday, June 2, 2026 8:50:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Karen Rogers
[Your name]

From: [Melinda Feijoo](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Tuesday, June 2, 2026 10:43:14 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Melinda Feijoo

From: [Theadora Ricker](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Tuesday, June 2, 2026 10:44:21 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Theadora Ricker

From: [Melissa Manousos](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Tuesday, June 2, 2026 11:01:49 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Melissa Manousos

From: [Sue Pollock](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program!
Date: Tuesday, June 2, 2026 11:06:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Sue

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Jalipa, Brent \(BOS\)](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 10 Letters Regarding File No. 260442
Date: Thursday, June 4, 2026 12:23:24 PM
Attachments: [10 Letters Regarding File No. 260442.pdf](#)

Hello,

Please see attached 10 letters regarding **File No. 260442:**

Resolution authorizing the Sheriff's Office to contract with the San Francisco Pretrial Diversion Project (SF Pretrial) for Pretrial Services for a three year period from July 1, 2026, through June 30, 2029, for a contract total not to exceed amount of \$22,532,145, with two one-year options to extend.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: [Kelley Meck](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Tuesday, June 2, 2026 5:12:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Kelley Meck

From: [B Serrano](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Tuesday, June 2, 2026 9:20:19 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Billy Serrano

From: [Pinar Ashkar](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Wednesday, June 3, 2026 5:59:08 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Pinar Ashkar

From: [Bronwyn E](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Wednesday, June 3, 2026 6:51:58 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
C. Bronwyn Evans

From: p_moore_pickett@icloud.com
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#); camilaj@sfpretial.org; [davidm](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Wednesday, June 3, 2026 3:32:24 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Pat Moore-Pickett

Sent from my iPhone

From: [Alyssa Moyer](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#); camilaj@sfpretial.org; [davidm](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Wednesday, June 3, 2026 4:57:09 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Alyssa Moyer

From: [Moir DeNike](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Fielder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#); camilaj@sfpretial.org; [davidm](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, June 4, 2026 11:21:35 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

Please please please preserve SF Pretrial!!!!

San Francisco was a pioneer in establishing pretrial services and has been operating successfully for decades, and it's one of the most uniquely effective public safety programs in San Francisco. SF Pretrial has a stellar record of diverting people from the harms of jail (while saving the city money!). Check out these numbers:

- 93% of SF Pretrial clients catch NO new charges while enrolled.
- 96% of them make their court appearance date (across 19,000+ court dates).
- 630,394 jail bed days are saved each year, at a fraction of the cost of comparable probation.

The model that SF Pretrial has built in active collaboration with the Sheriff's Office, the Courts, and community-based providers has gone on to inspire similar models across the country. SF Pretrial provides a more humane, more practical alternative to pretrial incarceration. Their safety and appearance rates demonstrate their effectiveness. Dismantling and de-funding SF Pretrial makes zero sense. Why break something that's working well? Probation is not nearly as suited to this work as SF Pretrial, which is respected by SF courts, providers, and law enforcement alike.

Would the SF Sheriff's Office support SF Pretrial if they weren't doing excellent work? No they would not. Please recognize the support of the Sheriff's Office as a key factor in your decision-making. Furthermore, AB 102 includes a named carve-out to all San Francisco to contract with the existing pretrial services office (rather than a probation department), so there is **no legal mandate** for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future. It's a terrible idea. Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Moir DeNike

From: [Christy Perez](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#); [Camila Jimenez](#); [davidm](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, June 4, 2026 11:41:37 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

AB 102 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Christy Perez

From: [Camila Jimenez](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#); [Camila Jimenez](#); [davidm](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, June 4, 2026 11:42:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

AB 102 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Camila Jimenez

From: [Amy Lemyre](#)
To: [Chan, Connie \(BOS\)](#); [Sherrill, Stephen \(BOS\)](#); [Sauter, Danny \(BOS\)](#); [Wong, Alan \(BOS\)](#); [Mahmood, Bilal \(BOS\)](#); [Dorsey, Matt \(BOS\)](#); [Melgar, Myrna \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Felder, Jackie \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Chen, Chyanne \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Lee, Amy \(BOS\)](#); [Bell, Tita \(BOS\)](#); [WongStaff \(BOS\)](#); [Donovan, Dominica \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Cooper, Raynell \(BOS\)](#); [Logan, Samantha \(BOS\)](#); [Macfie, William \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Bejoy, Renil \(BOS\)](#); [Gaona, Sasha \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Lee, Tiff \(BOS\)](#); [Jessica Cen \(BOS\)](#); [Camila Jimenez](#); [davidm](#)
Subject: Don't dismantle SF's most uniquely effective public safety program
Date: Thursday, June 4, 2026 11:53:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

AB 102 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract at the June 12 budget hearing.

Thank you,
Amy Lemyre

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Arts Community Petition Against Advanced Payment and Reimbursement Documentation Policies
Date: Thursday, June 4, 2026 8:29:33 AM
Attachments: [San Francisco Arts Community Petition Against Advanced Payment & Reimbursement Documentation Policies \(Responses\).pdf](#)

Hello,

Please see attached and below communication regarding the San Francisco Arts Commission grantees.

Regards,

John Bullock
 Office of the Clerk of the Board
 San Francisco Board of Supervisors
 1 Dr. Carlton B. Goodlett Place, Room 244
 San Francisco, CA 94102
 (415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

***Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: Rachelle Axel <rachelle.axel@betterbayarea.org>
Sent: Tuesday, June 2, 2026 1:28 AM
To: Mayors Staff (MYR) <MayorsStaff@sfgov.org>; Segal, Ned (MYR) <ned.segal@sfgov.org>; White, Ben (MYR) <ben.white1@sfgov.org>; Ojjeh, Faisal (MYR) <faisal.ojjeh@sfgov.org>; Garcia, Moises (MYR) <moises.garcia@sfgov.org>; Goudeau, Matthew (ADM) <matthew.goudeau@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; SherrillStaff <SherrillStaff@sfgov.org>; SauterStaff <SauterStaff@sfgov.org>; WongStaff (BOS) <WongStaff@sfgov.org>; MahmoodStaff <MahmoodStaff@sfgov.org>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; FielderStaff <FielderStaff@sfgov.org>; Waltonstaff (BOS) <waltonstaff@sfgov.org>; ChenStaff

<ChenStaff@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>

Cc: Maria Jenson <mariajenson@gmail.com>; Sunny Angulo <sunny.angulo@gmail.com>; Vinay Patel <vinay@apiculturalcenter.org>; Joen Madonna <joenmadonna@gmail.com>; Ernesto Sopprani <ernesto.sopprani@gmail.com>; Susie McKinnon <susie.mck@gmail.com>

Subject: Arts Community Petition Against Advanced Payment and Reimbursement Documentation Policies

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Hon. Mayor Lurie, members of the Board of Supervisors, Ned Segal, Mayor's Office Staff and Matthew Goudeau,

On behalf of Arts for a Better Bay Area and the individual artists, arts nonprofits, cultural workers, and arts advocates ABBA represents, I am writing to urge the reversal of two detrimental policies poised for implementation at the San Francisco Arts Commission.

In less than three days, **243 individuals** have signed this petition because these are flat-out bad policies for the arts community.

(Please see the attached signatures and comments to date. They continue to pour in.)

Simply stated, these regressive policies do harm to SFAC grantees -- both the small organizations and individual artists -- and defy the Cultural Equity mandate detailed in the City's Admin Code, as well as the Arts Commission's mission statement.

We understand the intent of the City Controller policy, and we applaud the City's efforts to weed out the misuse of City funds.

However, these policies are the wrong fit for Arts Commission grantees, and instead will do serious financial harm to the sector we all know is so critical to San Francisco's recovery, AND provides cultural and social services in every community throughout the city.

These policies are asking the smallest grantees (organizations with budgets less than \$3 million and individual artist micro-businesses) to front the money awarded by the City. The SFAC has stated publicly that artists and organizations should plan to take out loans or take on credit card debt to underwrite the City funding. This could not be further from best practices in trust-based philanthropy, and could not be more anathema to a

supportive structure for our most marginalized community cultural workers.

The Mayor's own Proposed Budget for the next two fiscal years, released June 1, 2026, states that over 80% of individual artists awarded grants by the Arts Commission in FY25 earn less than the San Francisco median income. The largest percentage of grantees make <\$40,000/year, among the City's lowest-wage workers. This is not the demographic the City should be asking to pay out of pocket for projects that have been reviewed by expert panels, and selected for their artistic and administrative merit.

Let me also highlight that the City Controller's policy called for extra scrutiny for grants exceeding \$500,000. There are no competitive grant programs at SFAC that award more than \$100,000, with the exception of the add-back grant category.

Lastly, I want to point out that the City's own Accept & Expend policy (Admin Code Section 10.170-1) only requires Board of Supervisor approval for grants to the City exceeding \$100,000. Why are we holding the smallest grantees with the leanest operations to a higher standard of oversight and scrutiny than the City holds itself?

In 2025, the Arts Commission was given a one-year reprieve from implementing the CON policy in order to engage the community and propose alternatives that would not drive nonprofits and individuals into insolvency, but would support their work to meet grant deliverables. That never happened. But punishing the arts community for the failure of poor leadership is misplaced, unjust and damaging to the community the SFAC is mandated to champion.

Please press pause for one more year, and allow the Arts Commission under the new leadership of Matthew Goudeau to work with the community to devise a healthy, sustainable alternative to these punitive policies. It will only make our arts community stronger and more stable, and that will only help San Francisco recover and thrive.

Thank you for your consideration,
Rachelle

PS Find more detail about the petition [here](#) and [here](#).

Rachelle Axel, Director

Arts for a Better Bay Area

[Website](#) :: [Facebook](#) :: [Twitter](#)



Timestamp	Email Address	First/Last Name	Organization (if applicable)	Alt	Additional Comment
5/25/2026 18:12:16	demetri@rootdivision.org	Demetri Broxton	Root Division		
5/25/2026 20:47:33	ericasandler@gmail.com	Erica Sandler	Root Division (Board Member)		
5/25/2026 21:52:32	anne@worldartswest.org	Anne Huang	World Arts West		
5/26/2026 8:15:44	metziquez@aol.com	Metzi Henriquez	Fogo Na Roupá		
5/26/2026 8:45:43	lamezclasf@gmail.com	Vanessa Sanchez	La Mezcla		
5/26/2026 9:38:46	ana@rootdivision.org	Ana Bedolla	Root Division		
5/26/2026 10:00:29	stella@dancemissiontheater.org	Stella Adelman	Dance Mission Theater		I know a lot of people at SFAC don't agree with the policies either. Please be our advocate and bring this up with the Mayor and the City Attorney's Office.
5/26/2026 10:25:26	fernandezjuano@yahoo.com	Juan Carlos Fernandez	Root Division		
5/26/2026 10:52:56	kim@dancersgroup.org	Kim Requesto	Dancers' Group		These policies will deeply affect working artists! It's already difficult to produce work in the city. Grants should be helping not creating financial road blocks in order to receive them.
5/26/2026 10:53:53	wayne@dancersgroup.org	Wayne Hazzard	Dancers' Group		
5/26/2026 11:27:27	hunterthegatherersf.org	Hunter Ridenour	Root Division		Support and fund the arts!
5/26/2026 12:32:23	shrey@shreypurohit.com	Shrey Purohit	Individual		The Arts Commission's new advanced payment policy requires grantees to front project costs before receiving grant funds, fundamentally misunderstanding the financial reality of the artists and organizations it purports to support. Individual artists and small arts nonprofits have no operating reserves or lines of credit to absorb costs while awaiting reimbursement. This policy does not create accountability; it creates a barrier that will disproportionately exclude the most under-resourced grantees, precisely those the Cultural Equity mandate exists to serve. A policy that requires grantees to spend money they do not have in order to receive money they were already awarded is not a grant. We call on the Arts Commission to immediately suspend the advanced payment policy and return to a disbursement model that meets grantees where they are.
5/26/2026 13:04:09	deborah@deborahslater.com	Deborah Slater	Deborah Slater Dance Theater		used to have to do this for gfta and it was very challenging financially
5/26/2026 13:40:10	karen@dancemissiontheater.org	Elliot	Dance Mission Theater		
5/26/2026 13:47:38	krissykeefe84@gmail.com	Krissy Keefer	Dance Mission Theater		This is punishing the artists who are not the people who are accused of crimes and pilfering the cities coffers. We are already burdened by too much work and too little resources and this is something that makes someone feel good about themselves at the expense of the arts communities and organizations.
5/26/2026 14:17:32	jessica@deborahslater.com	Jessica Judd	Art of the Matter Performance Festival		Small organizations and individual artists do not have the cash flow and cash reserves available for this to be a tenable policy. This will be harmful to our already struggling arts ecosystem.
5/26/2026 14:35:23	crystal@intermusic.org	Crystal Pascucci-Clifford	InterMusic SF		
5/26/2026 15:14:02	jena@artsandmedia.org	Jena McRae	Independent Arts & Media		I literally talked to a project we fiscally sponsor TODAY about how they are going to manage spending \$50K of their own money before getting reimbursed. Artists and culture bearers simply do not have easy access to capital to "float" grant-related costs. And even if they do, why should we force them to incur interest on credit cards or lines of credit to make it possible, when we don't have to apply that sort of pressure?
5/26/2026 16:01:02	elena.norbergbrown@gmail.com	Elena Norberg-Brown	n/a		
5/26/2026 16:13:17	nguyen.jhuy@gmail.com	Johnny Huy Nguyễn	jhnhands&feet		The advance payment policy is harmful to independent artists and small arts organizations! SFAC needs to listen to artists!
5/26/2026 18:00:32	dholper819@gmail.com	Dena Holper	NA, but associated with Shawl Anderson Dance Center, pateldanceworks, Amelia Rudolph Movement Arts		
5/26/2026 18:15:34	shamsher@artspan.org	Shamsher Virk	ArtSpan		
5/26/2026 20:05:21	adamsolaniyan44@gmail.com	Olaniyan A. Adams	Self		
5/26/2026 21:31:41	maria@somarts.org	Maria	SOMArts Cultural Center		
5/26/2026 23:42:22	rachelle.axel@bette.org	Rachelle Axel	Arts for a Better Bay Area		Amend this policy immediately! It is harmful to the arts community SFAC is mandated to serve and has the strong potential to cause organizations to become financially insolvent. It's been called a "death knell" by some grantees and is burdensome to the point of damaging to grantees.
5/27/2026 9:35:33	mayakwise@gmail.com	Maya Wise	Independent Arts & Media		
5/27/2026 10:44:36	cslender@factsforartists.org	Charles Slender-White	FACT/SF		
5/27/2026 10:55:57	ray@artspan.org	Ray Gonzalez	ArtSpan		
5/27/2026 12:34:06	kulaylupa@yahoo.com	Eric Solano	Parangal		
5/27/2026 13:03:23	alannahgmartin16@gmail.com	Alannah Martin	AXIS Dance Company		

Timestamp	Email Address	First/Last Name	Organization (if applicat	Alt	Additional Comment
5/27/2026 13:33:30	xreerain@gmail.com	Riva Madan	n/a		
5/27/2026 13:38:38	micahmalu@gmail.c	Micah Sallid	N/A		
5/27/2026 13:39:02	anndifruscia@gmail	Ann DiFruscia	Freelance Dancer, Choreographer		
5/27/2026 13:54:37	ernesto.sopprani@g	ERNESTO SOPPRANI	THEOFFCENTER		This will prevent me from doing work as an independent producer for queer POC performers in SF.
5/27/2026 14:05:16	joenmadonna@gma	Joen Madonna	Arts & Culture Consultant		San Francisco's reputation as an innovative and artistically vibrant city depends on the individuals and small organizations that sustain its dynamic cultural ecosystem and engage the audiences that fuel its economy. Supporting the health and vitality of this creative infrastructure is not only an investment in culture, but a civic responsibility essential to the city's identity and long-term prosperity.
5/27/2026 14:06:17	sunny@sfpropel.cor	Sunny Angulo	SF PROPEL		The fact that this Administration (and Commission!) have allowed the Director to take the work of the previous SFAC and run it into the ground while still collecting a paycheck, knowing the rampant incompetence and HR issues — all while artists are facing brutal cuts — is frankly criminal. It almost seems like intentional sabotage — what is happening over there?!
5/27/2026 14:06:28	stephanieasherma@	Stephanie Ann Sherman	N/A		I am deeply honored to be a two-time grantee and am grateful for this opportunity. I agree with the petition that it is cumbersome and complicated for low income individual artists like me to report every expense for reimbursement to receive the funds.
5/27/2026 14:26:06	joti@duniyadance.c	Joti Singh	Duniya Dance and Drum Compa		We need to make things easier for artists, not harder!
5/27/2026 15:15:41	jo@flyawayproducti	Jo Kreiter	Flyaway Productions		
5/27/2026 15:35:41	circus.salamander@	Colin Epstein	Twisted Oak Dance Theater		
5/27/2026 16:12:32	dianalara.somatics@	Diana Lara	independent artist		
5/27/2026 16:17:32	traka@artsandmedi	Traka Lopez-white	N/A		
5/27/2026 16:43:33	April@aiccsf.org	April McGill	The American Indian Cultural Ce		involve the cultural districts
5/27/2026 16:49:30	deborah@deborahsl	Deborah Slater	Deborah Slater Dance Theater		You cannot pride yourself of being an exciting arts center while cutting the funding for the artists who work here! And we are workers!!!
5/27/2026 16:50:17	reginasneed@yahoo	Regina Sneed	Retired art activist		
5/27/2026 16:50:58	patzamora8@gmail	Patricia A Zamora	7GEN ArtHouse		Art and Culture are one of the primary reasons tourists and everyone else visit SF. We all know artists and cultural workers and highly impacted communities cannot live here unless they have the means. Stop making it more difficult for us to survive, much less thrive. These types of policies will make it hard for your staff to enforce something they know is punitive for small artists, who are not a non-profit or have the staff to keep up with liability insurance, reporting, and business aspects of being an artist.
5/27/2026 16:55:33	lindseywhiteproject	Lindsey White	Bay Area Artists Connect		
5/27/2026 16:57:46	chrisese@gmail.cor	Christian Figueroa	n/a		
5/27/2026 17:38:07	georgekoster9@gm	George Koster	Voices of the Community		6502488100
5/27/2026 17:58:01	risalenore@gmail.c	Risa LA Dye	Possibly Puppets		My project is fiscally sponsored by Intersection for the Arts.
5/27/2026 18:14:13	cher_roadrunner@h	Cher Evans	N/A		

Timestamp	Email Address	First/Last Name	Organization (if applicat	Alt	Additional Comment
5/27/2026 18:19:56	tmdavis435@gmail.	DAVIS THERESE	na		Please do not place the financial burden of grant-funded projects onto artists who rarely have access to the personal reserves needed to front project costs. Many artists rely on grants specifically because they do not have expendable capital available to pay for supplies, venue rentals, fabrication, transportation, collaborators, or labor in advance. Reimbursement-only systems disproportionately exclude working-class artists, emerging artists, disabled artists, and many BIPOC artists from being able to fully participate. In practice, requiring artists to self-finance projects before receiving support undermines the purpose of public arts funding itself. A reimbursement structure may appear administratively safe, but it often creates barriers that prevent artists from completing projects at all. Artists are frequently working project to project, balancing multiple jobs, caregiving responsibilities, or unstable housing conditions while trying to create meaningful public work. Expecting them to carry thousands of dollars in upfront costs transfers institutional financial risk onto individuals who are already under-resourced. This is not a pro-artist policy, nor is it a policy that strengthens the arts ecosystem. It privileges artists with existing wealth, credit access, or organizational backing while excluding many of the communities public arts funding claims to support. There are multiple examples nationally where reimbursement-heavy grant systems created major accessibility issues for artists and small organizations. During the rollout of pandemic-era relief and public arts funding in cities including New York City, many artists and grassroots organizations publicly reported that delayed reimbursements and advance-payment restrictions made it difficult or impossible to complete projects, pay collaborators on time, or sustain operations. Smaller organizations and independent artists often lacked the cash flow required to bridge long reimbursement timelines, resulting in canceled projects, debt accumulation, or inequitable participation compared to larger institutions with financial reserves. These challenges have been widely discussed across arts advocacy networks and municipal funding conversations as evidence that reimbursement-only models can unintentionally exclude the very communities they aim to support. If the goal is truly to support artists and successful project completion, there should be pathways for partial advance payments, milestone-based disbursements, or simplified initial deposits that allow artists to begin their work without assuming unsustainable financial risk. Public arts funding should increase access to creative opportunity, not create additional economic barriers. Artists should not have to choose between taking on personal debt and participating in publicly funded cultural programs.
5/27/2026 18:36:16	amie.dowling@gma	Amie Dowling	USF		
5/27/2026 18:36:25	manyhandscreative	Tanza Solis	California College of the Arts		
5/27/2026 19:10:00	LORAHA@aol.com	Lori Harrison	Retired from SF Opera		
5/27/2026 19:11:34	jowilson@students.	Jordan Wilson-Dalzell	BoF		
5/27/2026 19:35:17	nmueller104@gmail	Nicole Mueller	Nicole M Mueller LLC		
5/27/2026 20:29:26	jesse@safehousear	Jesse Bie	SAFEhouse Arts		
5/27/2026 21:20:13	alana.mlvn018@gm	Alana Melvin	N/a		
5/28/2026 3:38:00	remitan@sbcglobal.	Remi Tan	N/A		I'm assuming the intent of the new policy is to create accountability. However, impacting arts organization's cash flow and adding work to arts administration is counterproductive. Accountability should be tied directly to the actual outcomes of the grant funding - the quality of the art works created, not adding more bureaucracy!
5/28/2026 6:00:50	maria.breaux@gmai	Maria	N/A		
5/28/2026 6:59:30	zephbot@gmail.con	Zeph	N/a		
5/28/2026 7:55:23	m1.mark.g@gmail.c	mark garza	na		
5/28/2026 8:25:57	kanderson@liederal	Kay Anderson	Lieder Alive		
5/28/2026 8:49:17	lanirovzar@gmail.cc	Lani Rovzar	Bay Area Creative Foundation		
5/28/2026 9:31:05	dominique@artseda	Dominique Enriquez	Arts Education Alliance of the Bay Area		
5/28/2026 9:44:50	mollyjbarrons@gma	Molly Barrons	Signing as private citizen		
5/28/2026 10:08:51	jill.manton@gmail.c	Jill Manton	N/A		
5/28/2026 10:15:21	ngaimelanie16@gm	Melanie S Ngai	Asian Art Museum		
5/28/2026 10:36:53	gailwilliamsart@gm	Gail Williams	Independent artist		
5/28/2026 10:48:10	katherincanton@gm	Katherin Canton	Independent cultural practitioner		
5/28/2026 11:21:37	phoebep Perkins5649	Phoebe Perkins	N/A		

Timestamp	Email Address	First/Last Name	Organization (if applicat	Alt	Additional Comment
5/28/2026 11:22:46	david@schleifer-lee.	David Schleifer-Lee	Youth Art Exchange		The city should take a page out of the Trust Based Philanthropy book (https://www.trustbasedphilanthropy.org/) and give grants up front, and TRUST the community. Please ditch the reimbursement format; it is inequitable and harms communities (and artists). Individual artists and small arts organizations are under so much financial stress already and have so little cash runway; they/we do not have the business models to work within a reimbursement grant format. I understand there have been some bad apples that have eroded general trust in nonprofits broadly; but just like how now all for profit corporations are evil, not all nonprofits are bad actors. In fact, the vast majority are responsible stewards of the public's money and resources. To mitigate the bad actors and to ensure accountability for the use of public funds, the city needs to do better at building authentic relationships with artists and nonprofits; be in close partnership with us; visit our sites, visit our programs, know our work, know our names. This way, you can be assured money given UP FRONT in full is used for its intended purpose and we the community can lean on you as partners to accomplish our shared goals, which is a prosperous, beautiful, creative, and thriving community full of artists young and old.
5/28/2026 11:26:22	laurengirardin@yahc	Lauren Girardin	none		
5/28/2026 11:29:13	nancy@ethnohtec.o	Nancy Wang	www.ethnohtec.org		Artists are a life and death value for any society. Keep artists alive for their artistic and creative offerings and for our world.
5/28/2026 11:39:00	kevin.l.seaman@gm	Vin Seaman	N/A		Please reference my report collecting public comment and data responding to SFAC's lackluster community presence and inability to complete its mission: https://drive.google.com/file/d/1U0CZIsN3SXY-Wqz5La2GSHdUhZbokGSB/view?usp=sharing
5/28/2026 11:41:45	meg.shiffle@artistsj	Meg Shiffler	Artist Space Trust		Artists are part of a low-income labor sector that has high impact for our City's health, education outcomes, and economic prosperity. Asking them to go into debt while the City holds funding hostage is shameful and disregards that fact that our artists produce their work in the most expensive city in the US. Simply surviving here is a major effort, so fund artists in full from the start of a grant so that they can buy materials, hold rehearsals, pay subcontractors, and create their work for the benefit of residents and visitors to our region!
5/28/2026 11:45:35	natalia@emergingst	Natalia Neira	Emerging Arts Professionals SF		EAP strongly opposes the implementation of the SFAC advanced payment and reimbursement documentation policies. These changes negatively impact our organization's cash flow and force us to operate programs without the ability to pay ourselves sustainably. This goes directly against our values and undermines the workforce that powers the San Francisco Bay Area arts community. EAP represents working artists and cultural workers, and these policies are financially harmful not only to organizations like ours, but to the long-term health of San Francisco's arts ecosystem. - Natalia Neira & Reyna Brown, EAP Co-Directors
5/28/2026 11:49:05	sean@somarts.org	Sean Garahan	SOMArts		
5/28/2026 11:50:19	seng@lheartbrains.i	Seng Chen	freelance filmmaker		
5/28/2026 11:50:31	dorka@keehnonart.i	Dorka Keehn	Keehn On Art		
5/28/2026 11:56:17	sean@theatrebayar	Sean Fenton	Theatre Bay Area		
5/28/2026 12:03:07	levy.molly@gmail.cc	Molly Levy	Individual artist		
5/28/2026 12:04:07	annetrickey@gmail.	Anne Trickey	Independent Artist		Decision makers need to be held accountable by the community whose advocacy efforts pay their salary out of Prop E funds.
5/28/2026 12:23:01	dre@somarts.org	dre devis	SOMArts		For the sake of the SF/Bay Area arts ecosystem -- PLEASE DO AWAY WITH THE REIMBURSEMENT MODEL!
5/28/2026 12:27:29	dbvisser@gmail.cor	Deirdre	Grant Writer		
5/28/2026 12:36:45	Wynne@goldenthrei	wynne chan	Golden Thread Productions		This new policy is much more resource intensive than the previous, costing us time and money to collect grant funding already allocated to us.
5/28/2026 12:38:42	maicafolch@gmail.r	Maica Folch	MYT		
5/28/2026 12:43:18	tzimbardo@gmail.c	Tanya Zimbardo	n/a		
5/28/2026 12:46:43	lilnannadenise@gm	Ayanna Ewing	N/A		
5/28/2026 12:47:38	jenny@cccsf.us	Jenny Leung	Chinese Culture Center of San Francisco		
5/28/2026 12:51:00	abbysadin@gmail.c	Abby Sadin Schnair	formerly SFAC COmmissioner		
5/28/2026 12:51:58	snoopral@yahoo.co	Thompson	Dr. of the Majestic & Wonderous		Let's do this!
5/28/2026 12:55:09	zacharin@comcast.	Deena Zacharin	n/a		If i understand this correct, it makes no sense to me. how could you expect artists or small arts groups to front money for their grant? please rethink this insurmountable requirement.
5/28/2026 13:01:06	StephenGong@CMF	Stephen Gong	Chinatown Media and Arts Collaborative		
5/28/2026 13:02:38	aishakrieger@gmail	Aisha Krieger	Art ally		
5/28/2026 13:25:11	joanneleesf@gmail.	Joanne Lee	Consultant		
5/28/2026 13:26:38	scrismerly@gmail.c	Crismerly	SOMArts		

Timestamp	Email Address	First/Last Name	Organization (if applicable)	Alt	Additional Comment
5/28/2026 13:38:05	melanie.elvena@gmail.com	Melanie Elvena	N/A		
5/28/2026 13:43:05	rkpreston@gmail.com	Richard Preston	Prospect Stairs Art		No more senseless hoops!
5/28/2026 13:45:02	siyu.song@gmail.com	Siyu Song	San Francisco Neo futurists		
5/28/2026 13:45:35	jim@playground-sf.com	Jim Kleinmann	PlayGround		
5/28/2026 13:48:13	d@nakadancetheatre.com	Debby Kajiyama	NAKA Dance Theater		
5/28/2026 14:16:28	f13creative@gmail.com	Betsy Cordes	Art Brand Alliance		
5/28/2026 14:20:10	gisela@berkeleartcenter.org	Gisela Insuaste	Berkeley Art Center		I cannot believe that this is happening. Let's put our energies to changing this policy!
5/28/2026 14:42:55	martin@saintjosepharts.org	Martin	Saint Joseph's Arts Society		
5/28/2026 14:45:16	events@qwocmap.com	T. Kebo Drew	Queer Women of Color Media Arts		this inequitable process will actually mean that artists and organizations will not be able to access arts funding - it's a sneaky way to take resources away from arts & culture
5/28/2026 14:49:37	caroline.cabading@manilatownheritage.org	Caroline Cabading	Manilatown Heritage Foundation		
5/28/2026 14:59:45	sam@caforthearts.org	Sam Bempong	CA for the Arts		
5/28/2026 15:24:10	piper@apiculturalcenter.org	Piper Cruze Prolago	APICC		
5/28/2026 15:32:09	vinay@apiculturalcenter.org	VINAY PATEL	APICC		We need a policy that is made with community input. Sfac's long-standing history has been rooted in community. We need to get back to that connection. This policy will alienate many individual artists and especially bipoc artists whom SFAC had built so much trust with over the years.
5/28/2026 15:36:27	fuchsia@una.producer.com	Fuchsia Wilt	UNA Inc.		
5/28/2026 15:51:11	laniway@californiabgrass.org	Lani Way	California Bluegrass Association		
5/28/2026 16:00:36	deborah.chilvers@gmail.com	Deborah Chilvers	NA		
5/28/2026 16:26:18	albert.b.yu@gmail.com	Albert Yu	Apicc		
5/28/2026 16:27:02	edward.c.jen@gmail.com	Eddie Chiung Hao Jen	n/a		I live in San Francisco and I detest this new proposed policy!
5/28/2026 16:39:11	kim@brava.org	Kimberley Arteche	Brava! For Women in the Arts		
5/28/2026 16:56:21	celine@chitreshdas.com	Celine Schein Das	Chitresh Das Institute	bh	TWO POINTS: 1) There is no reason for the San Francisco Arts Commission to not due its due diligence and simply create policies that work for SFAC and under-resourced artists. Artists and small arts organizations are your partners for revitalization, economic growth and civic health and well-being. Let us help you make your policies effective, it will pay off in huge dividends in the future. 2) In these times of rolling back of critical civil rights gains, the city of San Francisco needs to be on the right side of history, and not be influenced by the incredibly regressive and destructive politics on the national level. Be a leader, not a follower, especially now.
5/28/2026 16:59:09	emailchrislee@gmail.com	Chris Lee	N/A		
5/28/2026 17:00:39	mhf44@yahoo.com	Melissa Fondakowski	N/a		
5/28/2026 17:06:12	director@qwocmap.com	Madeleine Lim	QWOCCMAP - Queer Women of Color		
5/28/2026 17:08:36	kinglotusboy@gmail.com	LOTUS Young	Oaklash		This is outrageous and would harm so many artists, especially multiply-marginalized artists, who do not have access to these kinds of funds or even loans
5/28/2026 17:09:05	sfgreenandblue@gmail.com	Andi Wong	ArtsEd4All		Artists and organizations to take out a loan or go into credit card debt to front the money they are being awarded from the City. This policy is not helpful and will place the biggest burden on the artists who need and depend on the grant funds the most.
5/28/2026 17:09:18	jane flores1990@yahoo.com	jane flores	yes	yes	
5/28/2026 17:24:00	avashannon24@gmail.com	Ava Shannon	N/a		
5/28/2026 17:31:26	wongaoki@firstvoice.org	Brenda Aoki	First Voice	wo	Culture = Commerce People come to San Francisco for the authentic, rooted, intersectional global culture that's historically been here. We keep San Francisco's soul alive! Give us a break - make it easier for us to do our job - not harder.
5/28/2026 17:36:26	hunterkomuro@ucle.com	Hunter	First Voice	hur	
5/28/2026 17:46:58	lisapradhan0@gmail.com	Lisa Pradhan	n/a		
5/28/2026 17:59:53	garcia.lauren14@gmail.com	Lauren Garcia	NA		

Timestamp	Email Address	First/Last Name	Organization (if applicable)	Alt	Additional Comment
5/28/2026 18:00:35	edith@brava.org	Edith Castorena	Brava for Women in the		
5/28/2026 18:08:13	rizal.adanza@gmail	Rizal Adanza	N/a		
5/28/2026 18:18:06	tcalpotura@gmail.c	Theresa Calpotura	APICC (past grantee), SF		
5/28/2026 18:25:22	magtotoart@gmail.c	Monica Magtoto	N/a		As a disabled queer artist who applies for grants, I would not be able to front the cost of anything. This policy is inequitable and puts so much out of reach for artists already struggling to survive.
5/28/2026 18:38:18	arachawdhury@gm	Maryam B Chawdhury	The Film Caravan		
5/28/2026 19:24:40	tagalupangdiwataxc	Kaitlin Valiao	Sentro Filipino	Kai	
5/28/2026 20:00:38	catherine.m.judge@	Catherine Judge	n/a		
5/28/2026 20:15:35	rmlastimosa@gmai	Rachel Lastimosa	Agasan		
5/28/2026 21:06:33	shannon.c.balan@g	Shannon/Balan	N/A		
5/28/2026 21:54:35	hans2568@gmail.c	Woody Hanson	SOMArts cultural center		
5/28/2026 22:02:05	fydarmawi@gmail.	Fay Darmawi	SF Urban Film Fest	sfu	
5/28/2026 22:13:57	ttt26@georgetown.c	T Tran	N/A		
5/28/2026 22:54:08	ericagangsei@gmai	Erica Gangsei	Artist		
5/28/2026 22:56:55	taniajadeh@gmail.c	Tania Houtzager	NA		
5/28/2026 23:17:06	jaht333@gmail.com	Jose Hernandez Torres	N/a		Save arts
5/29/2026 1:02:20	jaetioseco@gmail.c	Jae Tioseco	Barangay Dance Compa		
5/29/2026 7:11:52	lorilievore@gmail.cc	Lori Lievore	N/a		
5/29/2026 8:09:03	leifheit@gmail.com	Lex Leifheit	Arrist		
5/29/2026 8:38:16	metziquez@aol.com	Metzi	Henriquez	137	
5/29/2026 8:38:36	daduazo@yahoo.co	Dino Duazo	N/A		
5/29/2026 8:46:53	mejackie@gmail.co	Jackie Adams	Fogo Na Roup		
5/29/2026 9:02:51	tovar0ga@yahoo.co	Guadalupe Tovar	Dance		
5/29/2026 9:06:07	lisa.rodriguez@ucsf	Lisa Rodriguez	N/a		
5/29/2026 9:06:39	posavea@gmail.cor	Tupo Savea	The question is, "Is it fair		
5/29/2026 9:21:37	josaki@jycy.org	Jon Osaki	JCYC		This is unacceptable!
5/29/2026 9:24:59	nbnguyen1030@gm	Ngoc Nguyen	None		
5/29/2026 10:57:32	rochellecedon88@	Rochelle Celedon	N/A	Roc	
5/29/2026 11:04:07	taylorssnowberger@	Taylor Snowberger	Root Division, Bay Area	n/a	
5/29/2026 11:26:44	eugenie@eugeniech	EUGENIE CHAN	EUGENIE CHAN THEATE		
5/29/2026 11:45:59	biancamarielandsdov	Lansdown	None		
5/29/2026 11:48:59	offstage@earthlink.	Ellen Koivisto	TAC		
5/29/2026 11:49:10	salaceve2@gmail.c	Salvador Acevedo	Scansion		
5/29/2026 11:49:39	mail@jraoul.org	joshua raoul brody	not applicable (why is th	ma	
5/29/2026 11:51:17	jackiehasa@proton.	Jackie Hasa	n/a		

Timestamp	Email Address	First/Last Name	Organization (if applicable)	Alt	Additional Comment
5/29/2026 11:51:44	bayocanyon@yahoo	Marie Acosta	Latino Arts Network		
5/29/2026 11:53:21	attapilram@gmail.c	Atta Pilram	OPTIMYZI		
5/29/2026 11:54:42	kevinmcentee83@g	Kevin McEntee	AFM Local 6		I am the lead organizer for the Musicians Union (American Federation of Musicians, Local 6). Please let me know if there is a way we could further support this effort.
5/29/2026 12:00:03	jessica@playwrights	Jessic Bird Beza	Playwrights Foundation		
5/29/2026 12:00:32	megan.k.broughton	Megan Broughton	self employed		
5/29/2026 12:05:03	nancy@quinnconsu	Nancy Quinn	Quinn Consulting		
5/29/2026 12:08:53	kirstinbach@gmail.c	Kirstin Bach	arts admin, who has wor		
5/29/2026 12:11:04	afriedmanclarinet@	Andrew Friedman	n/a		
5/29/2026 12:36:07	richard@uschmc.co	Richard Peterson	US Cultural & Heritage M		
5/29/2026 12:42:26	ska94110@yahoo.c	Shagu. Aulakh	Dance Mission		
5/29/2026 12:43:38	michaelgertz@yaho	michael gertz	NA		
5/29/2026 12:44:32	accidentaltourism@	Mickey Andrews Darius	The Lost Church	acc	
5/29/2026 12:58:39	gonzalezemilie955@	Emilie Gonzalez	N/a	em	
5/29/2026 13:08:14	rzhaseltine@gmail.c	Rebecca Haseltine	Shipyard Trust for the Ar		
5/29/2026 13:19:05	ms.sheiladevitt@grr	Sheila Devitt	signing as an individual	n/a	I've been living and working as an artist in San Francisco for over 20 years. The arts economy has only gotten harder, not easier. With each economic setback, including the 2008 housing crash, and the 2020 global pandemic, and the extreme corruption under the current federal administration, working artists bear the brunt of bad economic policy and starvation funding. The City of San Francisco should be a leader in universal basic income for artists, not nickle-and-diming the city's most vulnerable sectors. The arts contribute tremendous value, both economic and social. It's time City leadership acknowledged that fact with real support, not blockades to progress.
5/29/2026 14:01:03	lucie@serendipityfil	Lucie Faulknor	Serendipity Films, LLC		Not to stereotype, but I have worked with a lot of artists throughout my 40 year career as an art administrator. Nine out of 10 of the artists I've worked with are extremely creative but their executive functioning is lacking. Their priority is on the art and not on the paperwork and therefore they would be unable to document every little thing to justify their grant. I understand the need for oversight and fraud, but there are other ways to counteract this.
5/29/2026 14:04:08	powderhornprimm@	Brenda Nelson	Golden Gate Philharmon		
5/29/2026 14:17:39	annice.jacoby@gma	Annice France Jacoby	FREE FOR ALL ART		arts are the vitality, originality and human capacity to make life a delight, a comfort, a crucial connection
5/29/2026 14:57:55	trishagonzaleswater	Trisha Gonzales-Waters	Community member		
5/29/2026 15:07:38	redthink@aol.com	Jeff Jones	none	nor	
5/29/2026 15:16:35	eli.kind@icloud.com	Jake Dontavion	Eli Kind Art		
5/29/2026 16:25:27	jeffreyrosscalifornia	Jeffrey/Ross	None		
5/29/2026 16:26:50	trs@afrosolo.org	Thomas	AfroSolo Theatre Compæ	trs'	
5/29/2026 17:23:11	elena.norbergbrown	Elena Norberg-Brown	n/a		
5/29/2026 19:49:12	serenitypalome1624	Serenity Palomera	Finfit Life		
5/29/2026 20:07:06	fuji1kenobe@gmail.	Maya Fuji	n/a		
5/29/2026 20:19:51	annakateweidman@	Anna Weidman	UC Berkeley		Needed to promote rather than punish unduly already under-siege and under-resourced arts organizations.
5/29/2026 20:35:54	martin.goyette@sbc	Martin Goyette	n/a	ma	
5/29/2026 21:10:26	jenniferifilryan@gm	Jennifer Ifil Ryan	N/a		
5/29/2026 22:57:43	terryxsun@gmail.co	Terry Sun	n/a		
5/29/2026 23:08:24	kainino1@gmail.cor	Kai Ninomiya	none		

Timestamp	Email Address	First/Last Name	Organization (if applicable)	Alt	Additional Comment
5/30/2026 3:41:07	neilmaclean333@gmail.com	neil maclean	support for intertribal ga		This plan would prevent our survival. Some years, SFAC funding is our only source.
5/30/2026 9:08:28	susie.mck@gmail.com	Susie McKinnon	Intersection for the Arts,		
5/30/2026 10:12:41	pazdelacalzada@yahoo.com	de la Calzada	Na		
5/30/2026 10:21:45	scottrflicker@gmail.com	Scott Flicker	Intersection for the Arts		We can make progress on fiscal prudence without creating disadvantages for program beneficiaries. Don't implement policy that will limit expression - we have enough societal barriers working against that freedom.
5/30/2026 10:23:29	joyceferman@yahoo.com	Joyce ferman	Central Mission Neighbo		
5/30/2026 10:42:51	aeklee@yahoo.com	Amy Klee	San Francisco unified sc		
5/30/2026 10:46:29	toddberman@live.com	Todd Berman			
5/30/2026 11:00:59	raychelhat@yahoo.com	Raychel Hatch	NA		
5/30/2026 12:46:43	vanesaohanlon@gmail.com	Vanesa ohanlon	Chinatown Madeleine		
5/30/2026 15:19:07	carrie@zoolabs.org	Carrie Osborn	Zoo Labs		
5/30/2026 16:23:05	olivaresm@rocketmail.com	Fidel Hernandez Gonzale	Music	fide	
5/30/2026 18:57:11	Ting@mpwrddcollect.com	Agpalo A.J. Alvarez-Mac	MPWRD Artists Collectiv		
5/31/2026 0:41:04	dreaartist@gmail.com	Andrea Fuenzalida	Individual Artist working		Creating policies which make art grants financially inaccessible is an unacceptable misappropriation of our public funds.
5/31/2026 0:59:34	rckstrgrl@gmail.com	Michelina Matarrese	Artist		
5/31/2026 10:02:45	katie@realsoul.us	Katie Quan	REALSOUL		
5/31/2026 10:28:48	wofflehouse@gmail.com	Jenifer K Wofford	self	wo	As a former grantee, I deeply understand how harmful and challenging this change of policy is.
5/31/2026 11:43:04	nhayden62@gmail.com	Nicole Hayden	Independent		
5/31/2026 12:08:23	lucero@ybgfestival.org	Linda Lucero	Yerba Buena Gardens Fe		
5/31/2026 13:42:33	lea.mcgeever@gmail.com	Lea McGeever	SF resident	lea.	
5/31/2026 17:40:23	ruth.nott@linesballet.com	Ruth Nott	Alonzo King LINES Ballet		
5/31/2026 17:46:44	spitler.phil@gmail.com	Phil Spitler	Luminous Waveforms	spi	
5/31/2026 22:29:43	desi@kultivatelabs.com	Desi Danganan	Kultivate Labs		
5/31/2026 23:36:32	dmcdhunt@gmail.com	David Hunt	n/a		As a San Francisco resident, an artist, and arts leader with an organization in Oakland, I care deeply about the Arts and Cultural climate of San Francisco and the entire Bay Area. I urge the Arts Commission to halt the implementation of the new advanced payment policy and the reimbursement documentation policy required of FY 2026/2027 grantees. Pause and involve the organizational leaders and artists most directly impacted to develop policies are equitable and reasonable and meet accountability needs. Thank you.
6/1/2026 2:07:03	popzhao2008@gmail.com	pop Zhao	Pop Zhao studio		
6/1/2026 2:47:06	megan@meganlowe.com	Megan Lowe	Megan Lowe Dances		
6/1/2026 7:10:40	kehgray@hotmail.com	Kari Ellen Harsel Gray	N/a		
6/1/2026 7:12:51	aaronwojack@gmail.com	Aaron Wojack	Bat Witch Ghost		
6/1/2026 8:46:54	mdevans63@icloud.com	Matthew Evans	Not applicable		
6/1/2026 8:50:21	saminnig@icloud.com	Sean Minnig	n/a	sea	Go Arts!
6/1/2026 9:02:08	mara.kubrin@gmail.com	Mara Shamieh	N/A		
6/1/2026 9:29:47	davidthewass@gmail.com	David I Wasserman	Academy Art University	Dw	
6/1/2026 10:23:41	jackieim09@gmail.com	Jackie Im	Et al.		

Timestamp	Email Address	First/Last Name	Organization (if applicat	Alt	Additional Comment
6/1/2026 10:23:50	maxbluewriter@gm	Max Blue	N/A		
6/1/2026 10:24:51	brenda.tucker6@gm	Brenda Tucker	Arts advocate and forme		
6/1/2026 10:25:01	spanopio@gmail.co	Sandra Panopio	N/A		
6/1/2026 10:27:14	jspangler@bcoe.org	Jennifer Spangler	Butte County Office of Ec		
6/1/2026 10:35:07	ruthmankinarts@gm	Ruth	Mankin		
6/1/2026 10:35:14	ace.art55@gmail.co	Allison Cummings	SFAC		
6/1/2026 10:49:26	patrickt72@yahoo.c	Patrick thompson	Myself industries		
6/1/2026 10:56:44	antigone.trimis@gm	Antigone Trimis	N/A		
6/1/2026 11:22:27	patterson.kathryne	Kathryn Patterson	N/a		
6/1/2026 11:26:58	lisa@artsandmedia.	Lisa Burger	Independent Arts & Med		
6/1/2026 12:08:08	mcook@sfsymphon	Marni Cook	San Francisco Symphon		
6/1/2026 12:41:34	Catstevensdesign@	Cat Stevens	Sentry	cat	Stop this insanity!
6/1/2026 12:57:25	elana@stagewrite.o	Elana Lagerquist	StageWrite		
6/1/2026 14:23:45	cslender@factsf.org	Charles Slender-White	FACT/SF		
6/1/2026 15:57:10	yesenia@soleilcoac	Yesenia Sanchez	Soleil Coaching & Consu	sol	
6/1/2026 16:26:13	pallavi@hameshapr	Pallavi Sarup	Hamesha Project		
6/1/2026 16:47:36	lex@roxie.com	Lex Sloan	The Roxie Theater & Filr		

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: OpenGov Concerns
Date: Thursday, June 4, 2026 8:07:22 AM
Attachments: [Op Ed 26.6.3.pdf](#)
[OpenGov Permits Issued Chart.pdf](#)
[Sample DBI Tracking.pdf](#)
[OpenGov Permit Application.pdf](#)

Hello,

Please see attached and below communication regarding OpenGov.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: occexp@aol.com <occexp@aol.com>
Sent: Wednesday, June 3, 2026 5:38 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Mahmood, Bilal (BOS) <bilal.mahmood@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; Sherrill, Stephen (BOS) <Stephen.Sherrill@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; Fielder, Jackie (BOS) <Jackie.Fielder@sfgov.org>; Chen, Chyanne (BOS) <Chyanne.Chen@sfgov.org>; Sauter, Danny (BOS) <Danny.Sauter@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Dorsey, Matt (BOS) <matt.dorsey@sfgov.org>; Wong, Alan (BOS) <alan.wong@sfgov.org>; WongStaff (BOS) <WongStaff@sfgov.org>

Subject: OpenGov Concerns

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I am deeply concerned about the direction OpenGov is taking in its effort to improve permit processing and tracking.

While there have been criticisms of the current permit processing system, my experience has been that it is significantly more effective and user-friendly than the OpenGov platform currently being implemented.

The transition to OpenGov appears to be creating challenges that are negatively affecting both permit processing and tracking. I respectfully urge you to carefully evaluate these impacts and consider pausing any further changes until the outstanding issues have been fully addressed and the new system can provide functionality and reliability that is at least comparable to the current system.

Thank you for your consideration of these concerns. See attached, my letter and data supporting my case.

Best,

Henry Karnilowicz

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President

SOMBA (South Of Market Business Association)

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San Francisco Council of District Merchants Associations

Co-chair

SFPD x Chief's Small Business Advisory Forum

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June 3rd, 2026

Honorable Daniel Lurie
Mayor of San Francisco
City Hall
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102

Re
San Francisco Permit Center
OpenGov - Software

Dear Mayor Lurie,

I have been a licensed general, plumbing, and electrical contractor since 1975 and hold an Associate Degree in Building Inspection. Throughout that time, I have been a customer of the Department of Building Inspection (DBI) and its predecessor agencies, giving me more than five decades of firsthand experience navigating San Francisco's permitting system.

To my knowledge, San Francisco is the only jurisdiction that has historically allowed certain permits to be issued over the counter. The current administration is proposing to eliminate over-the-counter permitting entirely and replace it with a fully online process.

At present, trade permits may be obtained either online or over the counter. For these permit types, the process is generally straightforward and efficient. In fact, trade permits issued through the current system are approved instantly. However, testing of the new OpenGov platform indicates that this level of efficiency will be lost. Under the new system, trade permits are no longer issued immediately. Similarly, permits for doors, windows, siding, fire alarm systems, and sprinkler systems must now be processed online. While some applications are approved within a few days, the process is no longer instantaneous and may take significantly longer than applicants have historically experienced.

Many property owners, homeowners, and design professionals already struggle with online permitting platforms, particularly when they are unfamiliar with permitting requirements, digital workflows, or software systems.

Requiring all applicants to use an online-only process creates additional barriers and can lead to delays, confusion, and increased reliance on City staff for assistance.

For simple permits that do not require plans, an online process may be appropriate. However, permits involving drawings present a very different challenge. These applications often require review and coordination among multiple departments and reviewers. Under the current system, permits can be reviewed within a matter of days, with comments issued promptly when revisions are necessary. Permits involving plans, however, are rarely approved in less than three to four weeks, if not longer.

Data from OpenGov appears to validate these concerns. While permits for doors, windows, and siding are sometimes issued within a couple of days, my observation is that many of these expedited approvals are likely the result of applicants encountering difficulties navigating the OpenGov system and subsequently seeking assistance at the Permit Center. In these cases, staff help applicants complete and submit their applications online, which I believe contribute to the faster processing times. Nevertheless, many permits take considerably longer, with some approvals exceeding 40 days.

The data for sprinkler and fire alarm permits is even more concerning. Although a small number are issued within a week, the majority require between seven and 47 days for approval. These timelines represent a significant departure from the efficiency that applicants have historically experienced and raise important questions about whether the new system is achieving its intended goal of streamlining permit issuance.

Over-the-counter permitting offers significant practical and economic advantages. It allows the City to collect permit fees immediately and enables contractors and property owners to begin work without unnecessary delay. Faster permit issuance accelerates construction activity, supports local businesses, and helps projects move from planning to completion more efficiently.

Tenant improvement (TI) projects in high-rise buildings provide a particularly important example. These projects often involve multiple sets of drawings and extensive review requirements. Because the plans are frequently based on existing as-built conditions, the review process can be complex. Requiring all such permits to be processed exclusively online risks creating avoidable delays that can disrupt construction schedules, postpone tenant occupancy, and increase project costs. For commercial projects, time is often a critical factor, and permitting delays can have significant financial consequences for both tenants and property owners.

Another significant drawback of eliminating over-the-counter permitting is the loss of direct interaction between applicants and reviewers. At the permit counter, applicants can ask questions, clarify requirements, and resolve issues in real time. This face-to-face communication often prevents misunderstandings and allows projects to move forward quickly.

In contrast, online-only systems rely heavily on electronic correspondence, where simple questions and clarifications can take days or even weeks to resolve. Some departments already experience lengthy review times for issues that previously could have been addressed in a matter of minutes at the counter.

In summary, while online permitting may be appropriate for straightforward applications, eliminating over-the-counter permitting entirely introduces significant risks. It threatens to lengthen approval timelines, reduce opportunities for collaboration and problem-solving, increase uncertainty for applicants, and slow construction activity throughout the city. Before making such a fundamental change, San Francisco should carefully consider whether the benefits of convenience outweigh the potential costs to efficiency, economic activity, and customer service.

On another note, I understand that the current DBI Permit Tracking System will be discontinued; however, OpenGov does not appear to provide an equivalent permit-tracking function. Please refer to the sample DBI permit, which includes critical information such as the permit status, assigned personnel, comments, and, most importantly, the required special inspections. For a permit to be finalized, all required special inspections must be completed and properly documented. Without access to this information, it is impossible to determine which special inspections are required for a given permit. Each special inspection is identified by a specific code that does not appear on the construction drawings, even though the drawings reference the required inspections.

I consider this a significant issue. If the required special inspections are not readily accessible and identifiable, there is no reliable way to verify compliance, and DBI will be unable to finalize the permit. Ensuring continued access to special inspection requirements and records is therefore essential to the permit closeout process.

Attached to this letter is the chart from the data that was gathered from OpenGov, a sample OpenGov permit, and a DBI sample permit.

I feel that OpenGov lacks the level of transparency that is necessary for effective permit tracking and management.

Sincerely,



Henry Karnilowicz

CC:

San Francisco Board of Supervisors

Randy Shaw, Executive Director, Tenderloin Housing Clinic

San Francisco Chronicle

Appl. No.	Address	Scope	Days
BLDG-26-407	441 Myra Way	Replacement of 4 windows, like for like new construction installation same size and location. Two of the windows are facing the street and will be fiberglass, the other two on the back of the house will be vinyl. The new front windows will be casements. Will do smooth Hardie siding installation for the back wall, around 300 sq ft.	0
BLDG-26-359	1233 York St.	Replacement of 12 windows, like for like, same size and location. The new windows will be wood clad, retrofit installation.	0
BLDG-26-357	179 Mendosa Ave.	Replace two doors in kind.	0
BLDG-26-433	353 14 th Ave.	Remove then replace existing composite siding at rear of building.	0
BLDG-26-525	1626 Pacheco St.	Replace 1 street facing entry door. (e) wood (n) aluminum clad wood	1
BLDG-26-524	2245 Ortega St.	Replace 2 street facing windows. (e) slider - aluminum (n) slider - fibrex	1
BLDG-26-523	806 Potrero Ave.	Changing front 4 windows to aluminum	1
BLDG-26-522	2745 Ulloa St.	Replace 2 entry doors, 1 at rear and 1 street facing. (e) wood (n) aluminum clad wood	1
BLDG-26-510	573 Duboce Ave.	Under permit # BLDG-26-314 , we originally replaced approximately 900 sq. ft. of siding on the property. During the course of the work, and after removal of the existing siding, the property owner elected to proceed with replacing the remaining rear portion of the building , which is approximately 898 sq. ft. Per your guidance from Connie Obelman , we are submitting this request to secure an additional permit to cover the remaining scope of work. The proposed work will be like-for-like replacement using wood siding , matching the existing materials and maintaining compliance with current code requirements.	1
BLDG-26-405	505 College Ave.	Replacement of 12 windows, like for like, not visible from the street, located on the side and in the back the house. The new windows will be vinyl casements and fixed windows, retrofit installation. Title 24 compliant.	1
BLDG-26-507	3810 Folsom St.	Demo and replace approximately 400 sf of siding at front of building	1
BLDG-26-403	18 Thor Ave.	Replace 4 windows, 2 in the front of home, 2 on the left side. All on 2nd floor.	1
BLDG-26-363	1950 Ortega St.	Repair Exterior Stucco 20ftX17ft.	1
BLDG-26-358	843 Foerster St.	Replacing 9 existing windows using nail on installation. No changes to the openings or header. Replacements are marvin infinity fiberglass windows with a bronze interior/exterior color. Replacement windows will change some existing windows operation. For example, the single hung windows at the front and side will be changing to casements and the picture windows (stationary windows) will stay the same operation.	1
BLDG-26-425	4010 Mission St.	UNIT 3 - Replace partial stucco around existing window due to leaks	1
BLDG-26-424	1824 Green St.	Stucco	1
BLDG-26-423	522 Liberty St.	Replacing 5 windows - all front facing street.	1
BLDG-26-422	525 10 th Ave	Replacing (10) windows. None are street facing.	1
BLDG-26-439	1571 Church St.	*This job is for the whole back side of the wall in this structure 400 Sqft wood Siding replacement to fiber cement hardie board only on the back wall only	1
BLDG-26-428	763 Chenery St.	Replace 4 windows with retrofit wood windows.	1
BLDG-26-509	357 Bocana St.	Replace 12 windows, 5 are in the front of the home, 6 are on the right side and 1 on the rear. Basement and 1st floor	2
BLDG-26-502	1929 Stockton St.	Replacing 11 windows in front and side of unit	2

BLDG-26-503	522 Lombard St.	replacing 6 street facing windows	2
BLDG-26-504	40 Constanso Way	replacing 17 vinyl windows (front, side and back of building)	2
BLDG-26-444	2165 Hayes St.	Replace 2 windows on right side of home, 3rd floor. Proposed windows to be Double-hung of Alum-clad wood material.	2
BLDG-26-443	2169 Hayes St.	Replace 3 windows on right side of home, 1st floor. Proposed windows to be Double hung of Alum-clad wood material.	2
BLDG-26-442	2167 Hayes St.	Replace 2 windows on right side of home, 2nd floor. Proposed windows to be double-hung; material to be Alum-clad wood	2
BLDG-26-420	230 Moncada Way	Replacement of 2 windows in kind.	2
BLDG-26-406	1789 Oak St.	In-kind window replacement.	3
BLDG-26-505	3546 19 th St.	Replacement of 3 metal windows on front of building, 2nd floor. Replace with vinyl windows, same size and left-right operation. like-for-like.	3
BLDG-26-404	276 Ellsworth St.	Re-stucco and patch all 4 facades, ~1500sf total area. Ref BPA#202503212737.	3
BLDG-26-351	2790 19 th Ave	Replacing (2) rear facing windows.	3
BLDG-26-437	1266 44 th Ave.	Replace (3) Retrofit Windows. Same Size, Same Locations.	3
BLDG-26-435	7 Kronquist Ct.	Replace all front stucco in kind.	3
BLDG-26-356	684 08 th Ave.	Replace 7 windows with like for like vinyl windows, retrofit installation. The old windows are aluminum and the new windows will be Pella 250, vinyl. They are located in the Living, Kitchen ,Office and Bathroom. Only the windows in the Living room, are visible from PROW, they are located on the second floor. All the windows will be slider windows with a small fixed window on top, to match the windows on the 3rd floor.	4
BLDG-26-353	1394 Alabama St.	Replace front door of 1394 Alabama. Replace front door of 1396 Alabama.	4
BLDG-26-352	1136 Mason St.	Replace 44 windows at units 1138 & 1140 (2nd & 3rd floors) size for size. No framing. 20 windows facing Mason St will be Aluminum Clad/Wood. All others will be vinyl.	4
BLDG-26-434	129 Collins St.	Replace 4 right side windows, and 6 rear windows. Same size and location.	4
BLDG-26-430	1705 08 th Ave.	Remove and replace windows.	5
BLDG-26-429	2796 35 th Ave.	6 windows on the house.	5
BLDG-26-426	4321 21 st St.	Replacing 15 windows (Unit 3 - 4 windows) (Unit 4 - 4 windows) (Unit 7 - 4 windows) (Unit 8 - 3 windows), retrofit, vinyl.	6
BLDG-26-419	1814 40 th Ave.	Replace 2 windows street facing and replace new stucco facing street	7
BLDG-26-362	591 Spruce St.	Replacement of 2 windows, located in the front of the house, like for like, same size and location. The new windows will be aluminum clad wood with matching grids design, tempered glass.	8
BLDG-26-361	878 Dolores St.	Replacement of 4 windows, in front of the building, like for like. Retrofit installation. The new windows will be fiberglass. Title 24. The new windows will be horizontal sliders matching the current windows operation.	8
BLDG-26-441	1366 Florida St.	Replace one front left facing bedroom window and kitchen window.	10
BLDG-26-360	2119 18 th Ave.	Remove about 900 sq ft of existing siding and trim on back of house and install new James Hardie fiber cement siding and trim. Like-for-like replacement.	11
BLDG-26-427	1030 Valencia St.	Replace front windows visible from street, 3rd floor.	11
BLDG-26-355	221 16 th Ave.	Partially comply with Housing Inspection NOV # 202649600, Window replacement.	12
BLDG-26-526	2902 Pine St.	Replace Six (6) existing exterior windows (RO Size 36" 69") on the first floor	12
BLDG-26-432	1444 Rhode Island St.	Repair damaged siding, paint entire front of house. To comply with NOV #202651503 car into building damage repair.	13
BLDG-26-440	2087 42 nd Ave.	Replace (in-kind) the back wall siding board of the property.	14
BLDG-26-418	2379 20 th Ave	Replacing all threads that are rotted in two of the fire escapes. with galvanized and the size will be like for like.	15

BLDG-26-431	1117 Tennessee St.	Replace 1 door in the rear of the home - apt 1	18
BLDG-26-436	342 Tara St.	2 Milgard Fiberglass windows , In kind same location , same operation .	24
BLDG-26-438	1595 43 rd Ave.	Remove and replace four existing windows in kind at rear of the house. Remove and replace two existing doors in kind at rear of the house. Remove 30 square feet of stucco around the existing window in order to properly flash the area.	31
BLDG-26-421	178 Flourney St.	Replace existing front entry door.	34
BLDG-26-364	607 Congo St.	98 sq ft of siding replacement.	43

Appl. No.	Address	Scope	Days
FIRE-26-598	345 California St.	25th floor fire alarm system modification conference room and pantry add 5 spear stribes and 8 strobes reference tensnt improvement 2025-1125-0421	0
FIRE-26-594	345 California St.	23rd floor fire alarm modification add devices , reference tenant improvement 202512232484	0
FIRE-26-474	2006 Washington St.	Voluntary elevator modernization modify existing fire alarm system add 2 relay modules and 1 smoke detector to elevator.	1
FIRE-26-426	1 Powell St.	Fire work only to add a cellular dialer to the existing FA System. No associated architectural building permit (no remodel work being done).	2
FIRE-26-386	1 Beach St.	The Parking and amenities will be provided with notification appliances throughout per code.	2
FIRE-26-384	140 S Van Ness Ave.	Revision to PA # 2025-0905-4669.	2
FIRE-26-376	755 Ashbury St.	Install ul300 hood and duct fire system.	2
FIRE-26-494	425 Market St.	Voluntary Modify existing fire alarm sustem add 2 new call stations	2
FIRE-26-580	1000 Green St.	Fire alarm tenant improvement to a existing notifier nfs2-3030. Installation to residential units speakers and replacement of hallway speaker strobe. Replacement of audio amplifier and addition of audio file for low frequency 520 hz tone.	3
FIRE-26-429	201 Filbert St.	Record As-Built for BPA #FIRE-26-106 - Fire Sprinklers Update Drawings for adjusted piping plan; Job #26-600 ;REF #2025-1114-9634	3
FIRE-26-382	988 Market St.	Fire Sprinkler T.I.; Relocate 1 upright on the 8th Floor. Relocate 6 uprights on the 9th floor. Ref. T.I. #2025-0327-3200 (8th) and #2025-0327-3200 (9th).	3
FIRE-26-375	59 Edinburgh St.	Installation of a new sprinkler monitoring system.	3
FIRE-26-380	1174 Folsom St.	Total (3) Sprinklers Add Unit A.	4
FIRE-26-428	101 California St.	Voluntary replace like for like the 2way-comm system throughout the building.	4
FIRE-26-480	1801 Hayes St.	replace fire alarm system to meet SF/CA codes and add LF horns inside all units and add wireless radio monitor	4
FIRE-26-597	650 California St.	Fire Sprinkler T.I. on the 20th Floor, Suite 2000.	7
FIRE-26-596	106 Parnassus Ave.	Upgrade existing fire alarm system to comply with sffc section 1103.7.6.1 to meet 75db in all sleeping areas.	7
FIRE-26-595	504 Haight St.	Upgrade existing fire alarm system to comply with sffc section 1103.7.6.1 to meet 75db in all sleeping areas.	7
FIRE-26-579	615 Battery St.	Installation of new cellular communicator on exisitng fire alarm panel. No architectural or mechanical drawings.	7
FIRE-26-489	395 Euclid Ave.	Upgrade the existing fire alarm system by replacing it with a new fa system per current code: (1) addressable fire alarm unit (1) wireless communicator next to facu (13) addressable smoke detector (9) addressable manual pull station (2) addressable monitor module (1) outside bell 24vdc (13) led horn strobe (1) ceiling led horn strobe (36) low frequency horn supply and install any additional hardware needed (boxes, conduit, wire, etc.) For above devices. To comply with sffc sec 1103.7.6.1 (the building has an (e) fa system which is upgraded.) This building is partially sprinklered and has an outside bell. (n) 1 ssm24-6 outside bell 24 vdc system sensor 7135-1653:0217	7

		n/a 3 im-1272f1 standby battery (12v, 7-amp) ultratech battery bazz2.mh45246 fa-5 csfm listing 1 this building has an elevator which has no-recall function. Reference letter on fa-4.2	
FIRE-26-493	375 Woodside Ave.	Fire only work for the Elevator Modernization job done under permit app# 202405061457.	7
FIRE-26-600	450 Sansome St.	Relocate 30 pendent sprinklers on the 7th Floor suite 700	8
FIRE-26-593	1155 Indiana St.	Add 6 pendant heads in new drop ceiling	8
FIRE-26-469	55 Spear St.	Fire only work to relocate 6 existing speaker/strobes outside of the unoccupied core areas for the Whitebox Demo project. No new parts added and the drawings reflect the "as-built" installation of the 6 relocated devices.	8
FIRE-26-584	301 Clay St.	Tenant improvement to an existing fire sprinkler system on the 8th floor.	8
FIRE-26-476	669 Geary St.	Modification of an existing kitchen hood fire suppression system. Hood & duct.	8
FIRE-26-473	220 Montgomery St.	Fire sprinkler scope 1. Adjusting automatic fire sprinkler system to provide coverage per area of construction modification 2. All hangers and sway bracing are existing 3. Hangers added to new armovers (over 1' in length) 4. Relocate: 9 (ty3231) pendants & 2 (vk462) concealed pendants 5. Convert: 32 pendants into (ty3131) upright sprinklers 6. Add: 2 (ty3231) pendent sprinkler heads 7. Remove: 19 pendent sprinklers Corresponding building permit #: 202512192288	8
FIRE-26-470	847 Sansome St.	Fire sprinkler TI over an existing fire sprinkler system by adding one new sprinkler head and relocate 18 existing sprinkler heads. (pendants) At 4th floor only. And remove a 1 1/2 inches FIRE HOSE FROM SERVICE A LETTER REQUEST WILL BE SEND BY US TO A FIRE MARSHAL. BUILDING REFERENCE NUMBER IS # 2025-0829-4225	8
FIRE-26-468	101 Mission St.	Relocate: 4 (vk302) pendent sprinklers Corresponding building permit #:2026-0327-8390	8
FIRE-26-592	220 Montgomery St.	Suite 650 fire alarm system modification add devices reference tenant improvement 2025-1230-2944	8
FIRE-26-591	555 09 th St.	Provide FAID for new Elevator in Core & Shell Suite A1. Add (3) smoke detectors, (1) heat detector, (4) control relays for recall, HAT, and Shunt Trip fuction.	8
FIRE-26-581	1 Sansome St.	Tenant improvement on 30th & 31st floor, modification to an existing FA system. New notification dvecies, new area smoke and duct detection as required.	8
FIRE-26-583	1 Sansome St.	Tenant improvement on 27th floor, modification to an existing system. New notification devices, new area smoke and duct detection as required/	8
FIRE-26-475	147 Minna St.	Fire only work to add 3 modules for the Elevator Controllers Upgrade job. No associated building permit as the work is in the Elevator Machine Room only.	8
FIRE-26-590	5 The Embarcadero	Converting existing DACT to a new Cellular communicator – ALL existing Fire Alarm system components and sequence of operation shall remain unchanged	9
FIRE-26-492	180 Post St.	Install New Dry Standpipe.	10
FIRE-26-490	510 Valencia St.	Modification of an existing hood & fire suppression system.	10
FIRE-26-385	260 California St.	Relocate existing fire alarm devices to maintain code compliance.	10
FIRE-26-481	1215 11 th Ave.	Replace fire alarm system to meet SF/CA codes and add LF horns in all units and add wireless radio monitor	10
FIRE-26-482	1201 12 th Ave	Install 8 new low frequency in 4 new aud, connect to existing fire alarm system.	10

FIRE-26-377	40 Sycamore St.	Upgrade existing fire alarm system to comply with sffc section 1103.7.6.1 to meet 75db in all sleeping areas.	11
FIRE-26-491	45 Bronte St.	Install (20) new fire sprinkler throughout per NFPA #13D and underground per NFPA #24 for a single family dwelling.	11
FIRE-26-373	300 Mission St.	Fire Alarm TI: Adding 2 Relay Modules, 2 Speakers and 4 Speaker-Strobes to existing Notifier NFS2-3030 Fire Alarm system.	11
FIRE-26-488	2240 Fillmore St.	Upgrade existing fire alarm system to comply with sffc section 1103.7.6.1 to meet 75db in all sleeping areas.	11
FIRE-26-479	2832 San Bruno Ave.	Install new Fire Suppression System for 7' Kitchen Hood & Duct only.	12
FIRE-26-589	825 Divisadero St.	Fire sprinkler system installation, underground, rough-in, and finishing	13
FIRE-26-485	1342 Revere Ave.	Installation of a new sprinkler monitoring system.	13
FIRE-26-431	2629 Folsom St.	Mandatory replacement of Fire Alarm System.	14
FIRE-26-582	1 Sansome St.	tenant improvement on 33rd & 35th floor, modification to an existing system. new notification devices, new area smoke and duct detection as required	14
FIRE-26-374	124 Lyon St.	FA	14
FIRE-26-587	1301 16 th St.	Updating of existing sprinklers installed - sprinkler spacing throughout existing areas where no remodel work is required shall remain installed	15
FIRE-26-586	255 California St.	Fire sprinkler scope 1.adjusting automatic fire sprinkler system to provide coverage per area of construction modification 2.all hangers and sway bracing are existing 3.hangers added to new armovers (over 1' in length) 4. Relocate: 4 (vk302) ssp 202603248142 5.corresponding building permit #:	15
FIRE-26-601	345 California St.	27th floor fire alarm modification add 42 speaker strobes and 11 strobes reference tenant improvement 202512182090	15
FIRE-26-585	1055 Ellis St.	Provide and install new (6) smoke detectors, (2) heat detectors, (4) relay iam's , (1) iam monitor, and (7) speaker strobes devices devices as shown on drawings.	15
FIRE-26-588	235 2 nd St.	- Install (1) wall mount horn-strobe - install (14) ceiling mount strobes - install (4) ceiling mount horn-strobes - install (1) duct detector - install (1) control relay	15
FIRE-26-381	650 Davis St.	1.ADJUSTING AUTOMATIC FIRE SPRINKLER SYSTEM TO PROVIDE COVERAGE PER AREA OF CONSTRUCTION MODIFICATION 2.ALL HANGERS AND SWAY BRACING ARE EXISTING 3.HANGERS ADDED TO NEW ARMOVERS (OVER 1' IN LENGTH) 4.CONVERT: 2 SSU Sprinklers to (VK302) SSP, 4 SSP Sprinklers to (VK300) SSU 5.CORRESPONDING BUILDING PERMIT #: 202602186079	16
FIRE-26-464	4141 Geary Blvd.	Remove fire sprinklers from elevator shafts. Install fire sprinklers in elevator machine room.	16
FIRE-26-483	4118 21 st St.	The intent of this submittal is to show the replacement facu & other components for existing dedicated function sprinkler monitoring fire alarm system to add cellular communication	17
FIRE-26-487	1760 Yosemite Ave.	The intent of this submittal is to convert communication to supervising station from existing plain old telephone service to a new cellular communicator.	17
FIRE-26-467	185 Berry St.	This is an addition to the existing fire alarm system. New notification appliances will be added to provide proper coverage for 1st floor wharfside, 1st floor berryside, 2nd floor wharfside & 3rd floor warfside. There is	18

		separate permit for the building voice upgrade speaker/strobes are being added for tenant improvement area. Existing notification to remain. All new notification appliances will be connected to the existing remote power supply. Reference tenant improv pa : 2025-0916-5412	
FIRE-26-379	595 Market St	This project is a modification of an existing fire alarm system to accommodate a tenant improvement at 595 market street 24th floor. Additional audio / visual shall be installed in compliance with cfc 2025 section 907.5.2.3 "public use areas and common use areas" and nfpa 72 2025 section 18.4 "audible characteristics" & 18.5 "visual characteristics - public mode". The sequence of operation shall remain unchanged.	18
FIRE-26-471	100 Montgomery St.	Teneant improvement 10th floor, modification to existing FA system. Voluntary Add (12) new visual notification devices (strobes) tied to the existing NAC circuit for new booths.	18
FIRE-26-371	505 Howard St.	Fire Alarm TI (7th Fl.): Adding 3 Amplifiers, 14 Smoke Detectors, 3 Relay Modules, 1 conventional relay, 3 Monitor Modules (Dual Point), 32 Duct Detectors 117 Speaker Strobes and 3 Speakers to existing Notifier NFS2-3030 Fire Alarm System.	19
FIRE-26-478	510 Valencia St.	Modification of an existing fire sprinkler system for new tenant improvements.	26
FIRE-26-486	755 Ocean Ave.	Remove a sprinkler in the pit and at the top of the hoistway that serves a hydraulic elevator.	33
FIRE-26-484	444 Townsend St.	Relocate & add 4 fire sprinkler upright heads.	33
FIRE-26-477	3032 16 th St.	Add 174 new sprinkler heads @ new T.I. Per NFPA #13 No new underground work.	34
FIRE-26-472	1310 Junipero Serra Blvd.	Install new overhead fire sprinkler system starting at the underground capped flange inside of the building footprint. Reference TI# 2025-0924-5990	34
FIRE-26-466	555 09 th St.	Add/ Remodel an existing fire sprinkler system per NFPA (2025).	34
FIRE-26-465	529 Harmonia St.	Addition of fire sprinkler pendants and upright sprinklers per new partition and full height walls.	34
FIRE-26-463	1747 Buchanan St.	Installing sprinkler monitoring system for a NFPA 13 sprinkler system and tying in the new hood Ansul suppression system (installed by others)	35
FIRE-26-378	1419 Bryant St.	Fire sprinkler TI 28 sprinkler heads.	44
FIRE-26-383	351 California St.	Replace and existing fire pump with a new vertical in line fire pump.	44
FIRE-26-372	505 Howard St.	Fire Alarm TI: Adding 42 Smoke Detectors, 8 relay modules, 2 conventional relays, 32 Monitor/Relay Modules (Dual Point), 2 Monitor Modules (Dual Point), 31 Duct Detectors, 54 Speaker-Strobes and 4 Speakers to existing Notifier NFS2-3030 Fire Alarm system. Adding 2 Call Stations to existing Cornell 2-Way Communications system.	47

Report Date: 4/28/2026 1:50:54 PM

Application Number: 202012080504
Form Number: 8
Address(es): 3731 /033 /1 259 07TH ST
Description: INSTALL NEW ADA COMPLIANT ELEVATOR IN EXISTING 3 STORY BUILDING (HOTEL)
Cost: \$122,000.00
Occupancy Code: R-1
Building Use: 25 - TOURIST HOTEL/MOTEL

Disposition / Stage:

Action Date	Stage	Comments
12/8/2020	TRIAGE	
12/8/2020	FILING	
12/8/2020	FILED	
11/3/2022	APPROVED	
11/3/2022	ISSUED	

Contact Details:

Contractor Details:

License Number: 885711
Name: RAJEN PATEL
Company Name: PARS POWER INC
Address: 5 FAIRCHILD DRIVE * MOUNTAIN VIEW CA 94043-0000
Phone:

Addenda Details:

Description:

Station	Rev#	Arrive	Start	In Hold	Out Hold	Finish	Checked By	Review Result	Hold Description
HIS		12/8/20	12/8/20			12/8/20	YU ANNE		60 UNITS OVER 3 FLRS OF OCC - CFC #403436 - AY
INTAKE		12/8/20	12/8/20			12/8/20	ZHAO WILLIAM		12/08/2020: Route to BID-INSP
CP-ZOC		12/29/20	12/29/20			12/29/20	LANGLIE MICHELLE		OTC APPROVAL AS FOLLOWS: INSTALL NEW ADA COMPLIANT ELEVATOR IN EXISTING 3 STORY TOURIST HOTEL PER PLANS. NO CHANGE IN USE OR ROOM COUNT. NO OTHER EXTERIOR WORK. M LANGLIE 12-29-20
BID-INSP		8/3/21	8/3/21			8/3/21	GREENE MATT		
CP-ZOC		9/7/22	9/7/22			9/7/22	CORRETT E MOSES		Re-approved. No change in scope.
BLDG		1/13/21	1/13/21			1/13/21	CHANG JOANNA		comments issued (attached to paper application); to mech
BLDG		2/2/21	2/2/21			2/2/21	CHANG JOANNA		comments issued (attached to paper application); to ele
BLDG		6/2/21	6/2/21	6/2/21		8/3/21	CHANG		8/3/21 BLDG PAD-STR approved otc; plans back

							JOANNA		with customer 7/7/21 BLDG comments issued (bring all superseded sheets back when replacing sheets & collate new sheets into the drawing set) 6/2/21 BLDG PAD-STR comments issued (Comments A1 and A4 need to be resolved); plans back with customer
BLDG		9/7/22	9/7/22			9/7/22	LIU STEPHEN		Restamped 9/7/22
MECH		2/1/21	2/1/21			2/1/21	NAGATA TIMOTHY		OTC comments 2-1-21 (comments with permit application). Routed to MECH-E
MECH		5/28/21	5/28/21			5/28/21	ORTEGA REYNALD O		Approved OTC, plans back to customer for MECH-E recheck
MECH-E		2/3/21	2/3/21			2/3/21	KARALAR AYTUG		OTC comments issued on the back of application form. Plans routed to the SFFD.
MECH-E		5/28/21	5/28/21			5/28/21	KARALAR AYTUG		Project Approved. OTC project. Plans returned to the customer. aytug.karalar@sfgov.org 05/28/2021
SFFD		2/4/21	2/17/21			5/13/22	MCCORMA CK MARCELLA		02/17/2021 On hold. Attached comments. Dropped to comment box 2nd floor.
SFFD		5/13/21	5/13/21			5/13/21	MCCORMA CK MARCELLA		approved plans with Sagiv, comments addressed, plans with customer
SFFD		3/15/22	3/15/22			3/15/22	SAMSON BRUCE		approved with revision to elevator; ADA compliant; 3002.4 does not apply; bruce.samson@sfgov.org
SFFD		11/3/22	11/3/22			11/3/22	MATSUBA YASHI SEAN		Approved OTC SM 11/3/22 plans with applicant
PERMIT-CTR		2/18/21	2/18/21			2/18/21			2/18/2021-Comments have been issued by plan review staff. Plan set has been routed to Permit Center hold room. Project agent must collect the plan set to resume review. Comments pick-up hours are 10:00 am - 3:00 pm at the forum entrance of 49 South Van Ness Avenue. You do not need an appointment to collect your plan set. To submit revisions, applicant or project agent must return the original plan set and permit application with superseded sheets removed from the original plans and new sheets collated into the original plan set. The superseded sheets shall be rolled up, separated from the original plans, and returned to the plan checker. All revisions must be done per Administrative Bulletin-031: https://sfdbi.org/administrative-bulletins Revision drop-off hours are 10:00 am - 3:00 pm at the forum entrance of 49 South Van Ness Avenue. You do not need an appointment to submit your revision. NB permitcenter@sfgov.org
BLDG		9/7/22	9/7/22			9/7/22	CHEUNG JIMMY		
CPB		11/3/22	11/3/22			11/3/22	SHAWL HAREGGE WAIN		

This permit has been issued. For information pertaining to this permit, please call 628-652-3450.

Appointments:

Appointment Date	Appointment AM/PM	Appointment Code	Appointment Type	Description	Time Slots
10/17/2025	AM	CS	Clerk Scheduled	ROUGH FRAME, PARTIAL	1

Inspections:

Activity Date	Inspector	Inspection Description	Inspection Status
10/17/2025	Paul Matthews	ROUGH FRAME, PARTIAL	REINSPECT REQUIRED
7/1/2025	James Kelly	SITE VERIFICATION	SITE VERIFICATION
1/12/2024	Chester Chiu	SHEETROCK NAILING	SHEETROCK NAILING
1 2			

Special Inspections:

Addenda No.	Completed Date	Inspected By	Inspection Code	Description	Remarks
0			2	BOLTS INSTALLED IN CONCRETE	
0			24B	STEEL FRAMING	
0			IB36	NRCI-MCH-01-E - MECHANICAL CERTIFICATE OF INSTALLATION	
0			AB2	NRCA-MCH-02-A - OUTDOOR AIR ACCEPTANCE	
0			AB3	NRCA-MCH-03-A - CONSTANT VOLUME, SINGLE ZONE, UNITARY AIR CONDITIONER AND HEAT PUMP SYSTEMS	
0			1	CONCRETE (PLACEMENT & SAMPLING)	
0			24E	WOOD FRAMING	
0			4	REINFORCING STEEL AND PRETRESSING TENDONS	
0			5A1	SINGLE PASS FILLET WELDS < 5/16"	
0			18A	BOLTS INSTALLED IN EXISTING CONCRETE	
0			19	SHEAR WALLS AND FLOOR SYSTEMS USED AS SHEAR DIAPHRAGMS	
0			24A	FOUNDATIONS	
0	4/27/2026	JMNG	IE15	NRCI-ELC-01-E - ELECTRICAL POWER DISTRIBUTION	
0	4/27/2026	JMNG	IE6	NRCI-LTI-01-E - CERTIFICATE OF INSTALLATION FOR INDOOR LIGHTING	



City and County of San Francisco Department of Building Inspections

49 S. Van Ness Ave San Francisco, CA 94103
Tel. (628) 652-3200



Building Permit: BLDG-26-526

**ADDRESS: 2902 PINE ST
San Francisco, CA 94115
Parcel Number: 1030008**

Description of Project: Replace Six (6) existing exterior windows (RO Size 36" 69") on the first floor

Contractor: R F CLARK OF SAN FRANCISCO
Building Occupancy: R-2 Residential
Type of Construction: V-A

Cost of Construction: 12,000
Number of Stories: 2

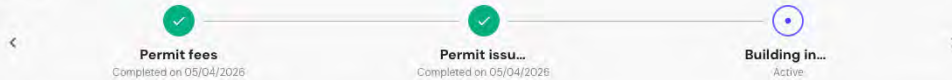
Date Issued: May 4, 2026

Expiration Date: April 29, 2027

All permits must be posted at the jobsite in a conspicuous readily accessible location, and the approved plans packet **MUST** be on the jobsite for **ALL** inspections. Also, the address of the job must be posted visible from the road for all inspections. You will fail your inspection and may be subject to a reinspection fee if any of these things are not present when the inspector comes out.

To schedule your inspection, please call (628) 652-3625 from 8:00 am to 12:00 pm, Monday to Friday.

Timeline



Doors, siding, windows permit

BLDG-26-526

Applicant
Stephen Clark

Location
2902 PINE ST
San Francisco, CA 94115
[View location details](#)



Created	Status	Expires
Apr 22, 2026	Active	Apr 29, 2027

Details Files (0)

Project information	Scope of work *	Replace Six (6) existing exterior windows (RO Size 36" 69") on the first floor	
	Estimated value of work, including all materials and labor *	12,000	
	Door replacement	Window replacement	
	Siding repair/replacement	Skyllight replacement	

Documents

Building Permit
Issued May 4, 2026

CEQA - B
Issued Apr 30, 2026

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Supervisors](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Parking Meters
Date: Thursday, June 4, 2026 9:03:00 AM

Hello,

Please see below communication regarding parking meters.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

-----Original Message-----

From: Randall Kostick <randall.kostick@corcoranicon.com>
Sent: Thursday, May 28, 2026 12:01 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Parking Meters

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

It is very disappointing that the City will not cover the cost of doing business with parking meter payment software.

I already pay significant property taxes, as well as the actual parking meter fees. Now I'm asked to pay for a subscription for the app, for the privilege of paying the parking fees!

I think this recent changeover is a bad decision.

Sent from my iPhone

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Please Support the Renovation of Balboa Skatepark
Date: Thursday, June 4, 2026 8:30:49 AM

Hello,

Please see below communication regarding the Balboa Skate Park.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: Isabel Medina <noreply@adv.actionnetwork.org>
Sent: Friday, May 29, 2026 8:33 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Please Support the Renovation of Balboa Skatepark

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

SF Board of Supervisors,

Alongside the local skateboarding community, I am asking the Mayor's Office, the Board of Supervisors, and the Recreation and Parks Department to support the renovation and revitalization of Balboa Skatepark by 2027.

Once a cornerstone of San Francisco's skatepark network and a welcoming entry point for beginners, the park was originally constructed as a wooden structure on a concrete slab. After 14 years of active use, it no longer meets safety or usability standards for all skill levels and presents a growing maintenance burden. Despite these conditions, the skatepark continues to serve wheeled users of all ages and backgrounds and hosts community programming, including skateboard lessons that rely on a safe, functional environment. Located just one block from the Balboa Park transit hub, with direct BART and Muni access, the skatepark draws users from both nearby neighborhoods and across the Bay Area, making it one of the region's most accessible facilities and a strong candidate for reinvestment.

Investing in the Balboa Park Skatepark is an investment in long-term safety, durability, and community benefit. The proposed improvements prioritize a thoughtful, inclusive design process shaped by community input and delivered through high-quality concrete construction that meets modern industry standards. By working with a qualified skatepark designer and specialty contractor, the project will result in a facility that reduces long-term maintenance costs, supports a wide range of users, and becomes a safe, welcoming, and inclusive public asset within Balboa Park for decades to come.

Through three public outreach meetings and ongoing coordination with the Recreation and Parks Department, the Friends of Balboa Skatepark have received approval for the skatepark renovation project. The City and community have expressed clear alignment on the need for a modern, durable, and inclusive skatepark. A renovated Balboa can preserve the character of the original park while improving flow, safety, and the overall experience for all users and spectators.

Skateboarding has long been an integral part of San Francisco's cultural and community life, and I ask for your support in ensuring Balboa Park Skatepark continues to serve the community as a safe, inclusive, and long-lasting public space for generations to come.

Isabel Medina
isabelmedina8282@gmail.com

San Francisco, California 94112

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Reject the Proposed Medi-Cal Asset Limit Reduction
Date: Thursday, June 4, 2026 9:00:02 AM

Hello,

Please see below communication regarding Medi-Cal asset limits.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: Charlie <charliefredrick83@gmail.com>
Sent: Wednesday, June 3, 2026 2:17 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Reject the Proposed Medi-Cal Asset Limit Reduction

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I am writing as a constituent to ask for your leadership in publicly opposing Governor

Newsom's draconian proposal to reduce the Medi-Cal asset limit from \$130,000 to just \$2,000.

While I understand that this proposal is being debated at the state level, the consequences will be felt especially hard locally in San Francisco, I therefore respectfully ask that you use your office to advocate against this proposal by communicating directly with the Governor's office and our local state representatives.

The proposal is particularly alarming for folks living in San Francisco, where the median rent for a one-bedroom apartment has reached approximately \$4,000 per month. Simply put, a single month's rent here costs twice the proposed asset limit. **Expecting seniors and people with disabilities living in San Francisco to survive with less than \$2,000 in savings is completely detached from reality and frankly, this proposal sounds more like a page from Project 2025 than a policy coming from a governor who claims to be a democrat.**

California's budget challenges should not be solved by forcing San Francisco's seniors and people with disabilities into homelessness. I hope you will join others in speaking out against this inhumane proposal.

respectfully,

Charlie Fredrick
310 Rutledge St.
SF, CA 94110

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: Treasure Island Residents Request Immediate Review of Parking and ADA Access Issues
Date: Thursday, June 4, 2026 9:02:42 AM

Hello,

Please see below communication regarding residential parking.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: C <carribergey@gmail.com>
Sent: Friday, May 29, 2026 8:58 AM
To: Carroll, John (BOS) <john.carroll@sfgov.org>; ODA (HSA) <oda@sfgov.org>; ODA (HSA) <oda@sfgov.org>; MDC (ADM) <MDC@sfgov.org>; Dorsey, Matt (BOS) <matt.dorsey@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Tam, Madison (BOS) <madison.r.tam@sfgov.org>
Cc: TIDA, (ADM) <tida@sfgov.org>; Barnes, Forest (MTA) <Forest.Barnes@sfmta.com>; West, Matthew (MTA) <Matthew.West@sfmta.com>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>; Andrew Klug <andrew.klug@icloud.com>; Teresa Bergey <tbergey@gmail.com>; Mccarley, Kiah (ADM) <kiah.mccarley@sfgov.org>; Thornley, Andy (MTA) <Andy.Thornley@sfmta.com>; C <carribergey@gmail.com>; Isle House Manager <islehousesfmgr@greystar.com>
Subject: Treasure Island Residents Request Immediate Review of Parking and ADA Access Issues

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors and Agency Officials,

I am writing as a Treasure Island resident regarding TIDA's ongoing implementation of residential parking restrictions and metered parking without adequate resident protections, ADA accommodations, or meaningful community engagement.

Treasure Island functions as a commuter residential community — not the fully realized transit-oriented district envisioned in planning documents from 15+ years ago. Residents rely on off-island travel for work, healthcare, caregiving, and essential needs because the island lacks comprehensive services and transportation redundancy.

Agencies continue implementing a rigid "transit-first" framework disconnected from residents' lived reality. Sustainability should not come at the expense of accessibility, housing stability, or basic functional access.

Since October 2025, residents — including disabled residents — have repeatedly requested:

- ADA-accessible proximate parking
- Residential parking protections
- Residential Parking Permit guidance
- Interim resident-priority parking solutions

Many requests have gone unanswered while enforcement and metering advance.

Particularly concerning is the severe parking shortage already in place: while officials have projected approximately 800 spaces for an eventual population of 8,000 residents, that infrastructure is not yet complete. There are no adequate street parking options or nearby parking garages. My health aide had nowhere to park when she visited — a clear example of how this affects disabled residents and caregivers. Residents are already forced into distant, unfinished lots with hazardous pedestrian routes. Even with the current residential population and inadequate transit, parking is already unsafe and unworkable. Disabled residents and caregivers are absorbing the burden of unfinished infrastructure without reasonable accommodation.

We request immediate intervention within 14 business days regarding:

- Residential parking protections during ongoing development
- ADA-accessible proximate parking accommodations
- Residential Parking Permit evaluation and guidance

- Meaningful resident engagement before further parking expansion or enforcement
- Review of whether the current implementation disproportionately impacts disabled residents and working households

Treasure Island residents need people-first planning — not enforcement-first implementation.

Sincerely,

Carrie Bergey

39 Bruton Street #1504, San Francisco, CA 94130 | 410-218-7311

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: FW: URGENT - END THE SF MANDATE! REPEAL THE HSCO & CITY OPTION HEALTH FEE NOW.
Date: Thursday, June 4, 2026 8:12:17 AM

Hello,

Please see below communication regarding small businesses.

Regards,

John Bullock
 Office of the Clerk of the Board
 San Francisco Board of Supervisors
 1 Dr. Carlton B. Goodlett Place, Room 244
 San Francisco, CA 94102
 (415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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From: Julien DeFrance <julien.defrance@gmail.com>
Sent: Wednesday, June 3, 2026 8:40 PM
To: Mayor, MYR (MYR) <mayor@sfgov.org>; Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; blueprint@sfbblueprint.org; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Chen, Chyanne (BOS) <Chyanne.Chen@sfgov.org>; ChenStaff <ChenStaff@sfgov.org>; Dorsey, Matt (BOS) <matt.dorsey@sfgov.org>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>; Wong, Alan (BOS) <alan.wong@sfgov.org>; WongStaff (BOS) <WongStaff@sfgov.org>; Fielder, Jackie (BOS) <Jackie.Fielder@sfgov.org>; FielderStaff <FielderStaff@sfgov.org>; MahmoodStaff <MahmoodStaff@sfgov.org>; Mahmood, Bilal (BOS) <bilal.mahmood@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; MandelmanStaff (BOS) <mandelmanstaff@sfgov.org>; Melgar, Myrna (BOS)

<myrna.melgar@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; Sauter, Danny (BOS) <Danny.Sauter@sfgov.org>; SauterStaff <SauterStaff@sfgov.org>; Sherrill, Stephen (BOS) <Stephen.Sherrill@sfgov.org>; SherrillStaff <SherrillStaff@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Waltonstaff (BOS) <waltonstaff@sfgov.org>; Budget, MYR (MYR) <budget@sfgov.org>; contact@growsf.org

Subject: Re: URGENT - END THE SF MANDATE! REPEAL THE HSCO & CITY OPTION HEALTH FEE NOW.

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Supervisors,

Why are we still imposing this non-sense on our small businesses, our restaurant community and particularly, ourselves, the patrons of these restaurants?

The HSCO is a complete absurdity and needs to be repelled.

Will anyone of you all be have the courage to finally, propose a ballot measure to once and for all get rid of this crap?

Enough with the scam!

Thank you.

On Fri, Apr 10, 2026 at 1:42 PM Julien DeFrance <julien.defrance@gmail.com> wrote:

Dear Mayor Lurie and Members of the Board of Supervisors,

I am writing as a San Francisco resident and supporter of our local restaurant community to urge you to introduce legislation — or place a ballot measure before voters — to repeal the San Francisco City Option health fee mandate.

<https://sfstandard.com/2025/04/11/san-francisco-restaurant-health-fee-scam-budget/>

As reported by the SF Standard, this program requires small businesses to pay roughly \$350 per employee per month — effectively doubling rent for many restaurant owners — while hundreds of millions of dollars in collected fees sit unused. According to a

city report, approximately \$200 million has gone unclaimed, underscoring that this mandate is not delivering meaningful healthcare access to workers; it is simply burdening the businesses that make our neighborhoods vibrant.

Every San Franciscan who dines out sees this fee tacked onto their bill. It discourages patronage, drives customers to neighboring cities, and sends the message that San Francisco is hostile to small business. At a time when our city is still rebuilding economically from the pandemic, this is exactly the wrong signal to send.

No party of 2 should be paying \$120 for to share a pizza, one serving of fries and 2 drinks. This is getting beyond ridiculous. Our paychecks are literally worth nothing in this city.

The Golden Gate Restaurant Association, small business owners, and even members of the San Francisco Democratic Party are now calling for repeal. I urge you to listen. This program was created two decades ago, before the Affordable Care Act expanded access to healthcare. It has outlived its purpose.

Please act swiftly to end this mandate — through ordinance or ballot measure — and give our local restaurants and small businesses the relief they urgently need.

The SF Restaurant Week is starting today, and is your opportunity to announce a much needed reform (and suppression) of these unwarranted San Francisco tariffs.

Thank you for your service to San Francisco.

Best regards,

JD.

From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Cc: [BOS-Operations](#); [Calvillo, Angela \(BOS\)](#); [De Asis, Edward \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Somera, Alisa \(BOS\)](#)
Subject: 2 Letters Regarding Pharmacy Positions
Date: Thursday, June 4, 2026 1:02:31 PM
Attachments: [0420_001.pdf](#)

Hello,

Please see attached 2 letters regarding primary care pharmacy technician positions.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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UCSF/ZSFG CONTACT: MARGARET STAFFORD
(415) 694-2282
margaret.stafford@ucsf.edu

May 13, 2026

Mayor Daniel Lurie
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
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RE: Urgent Opposition to the Elimination of Primary Care Pharmacy Technician Positions

Dear Mayor Lurie and Members of the Board of Supervisors,

We write to you as primary care physicians and staff serving patients across San Francisco's Department of Public Health clinics to express our deep concern regarding the proposed elimination of pharmacy technician positions as part of the current budget cuts. We urge you to reconsider this decision. The removal of these positions will directly and measurably reduce the number of patients we are able to serve and increase provider burnout at a time when our health system can afford neither.

Pharmacy technicians perform a high volume of essential medication management tasks that would otherwise fall directly to us. A single prior authorization (PA) can take 30 minutes to over an hour to complete, requiring clinical documentation, insurer communication, and often multiple appeals. Every prior authorization that a physician must complete is a patient encounter that does not happen. If those tasks are returned to physicians, we will have no choice but to reduce billable encounters. This will translate to longer wait times, delayed diagnoses, and worsened health outcomes for San Francisco's most vulnerable residents. Likewise, should it fall to Registered Nursing, it would reverse the choice that the DPH has made to return clinical staff from administrative duties to clinical roles.

Over the past year, as the City has faced a deepening budget crisis, primary care physicians have been asked to do more. We were called upon to increase patient access, see higher volumes, and improve billing and documentation practices. We heard that call, and we delivered, increasing the number of patients we see in every session, our billing, and our revenue substantially (50% revenue increase for community clinics, 27% increase for SFGH campus clinics). We were able to meet those productivity demands **because our pharmacy technicians absorbed the administrative burden that would otherwise have consumed our clinical time.** While we were in exam rooms seeing more patients, our pharmacy technicians were handling prior authorizations, resolving medication access problems, and processing refills. That division of labor is essential to our productivity. The City cannot simultaneously ask us to see more patients and remove the support staff that makes that possible.

We understand the fiscal pressures the City faces, and we respect the difficulty of these decisions. **Pharmacy technicians are not funded through the General Fund. Instead, they are funded through Performance Improvement and Patient Safety (PIPS) revenue that Primary Care earns by meeting quality metrics. Because their job classification is under “Temporary Exempt” status, they were caught in the broad stroke that eliminated positions under it. We ask that this cut be evaluated in its full economic context.** Pharmacy technician compensation is considerably lower than that of the physicians and nurses whose time they free up. A single technician handling hundreds of prior authorizations per year preserves physician time worth multiples of the technician’s salary in clinical productivity. Eliminating these positions may save a modest line item in the budget while generating far greater costs: lost patient revenue from reduced billable encounters, increased downstream costs from delayed or forgone care, and heightened expenditure on physician recruitment and retention in an already strained workforce.

A study conducted within the SFDPH clinic network provides direct evidence of this impact. McNamara et al. (2025), published in the *Annals of Family Medicine* (doi:10.1370/afm.240603), examined the effect of deploying just 5 primary care pharmacy technicians across 11 safety-net clinics in San Francisco for one year. The results were striking:

- The 5 pharmacy technicians collectively managed **43,782 medication items** in a single year: 65% prescription refills, 18% medication problem resolution, and 17% prior authorizations.
- Survey respondents, including 46 physicians and 13 nurse practitioners and physician assistants, reported meaningful reductions in administrative burden and improved ability to focus on direct patient care.
- The authors concluded that pharmacy technicians are an underrecognized asset for team-based primary care that directly benefits clinician and nurse work experience and **patient access to medications** in a safety-net system serving predominantly low-income patients.

The patients served by SFDPH clinics are among the city’s most medically complex and socioeconomically vulnerable. Many rely on multiple medications to manage chronic conditions. For these patients, delays in prescription processing, failed prior authorizations, or medication access problems can quickly lead to health crises and hospitalizations. Pharmacy technicians serve as a critical bridge between prescribers and patients, ensuring that medications are approved, filled, and accessible in a timely fashion. Removing this infrastructure will harm those patients the most.

Our Request

We, the undersigned, respectfully request that the City reverse the proposed elimination of primary care pharmacy technician positions and instead explore alternative budget solutions that do not compromise the capacity of our primary care system. If meetings with decision-makers would be helpful, we welcome the opportunity to present the evidence and our clinical experience in greater detail.

We have been committed partners in the City's efforts to strengthen primary care under difficult conditions, but there are limits. We are not willing to work in a system that does not provide us with the support necessary to do our jobs.

Thank you for your time, your service to San Francisco, and your serious consideration of this matter.

Respectfully,

Primary Care Physicians

San Francisco Department of Public Health Clinics
San Francisco, California

CC: Daniel Tsai

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/15/2026 15:17:15	I agree with the letter and choose to add my signature	Simone Vais	MD; primary care physici	ZSFG Family Health Cent	simone.vais@ucsf.edu	
5/15/2026 15:40:24	I agree with the letter and choose to add my signature	Diana Coffa	MD	ZSFG Family Health Cent	diana.coffa@ucsf.edu	
5/15/2026 15:59:16	I agree with the letter and choose to add my signature	Margaret Stafford, MD	Health Sciences Clinical	ZSFG Family Health Cent	margaret.stafford@fcm.i	
5/15/2026 16:05:21	I agree with the letter and choose to add my signature	Kirsten Y. Day, MD	Co-Medical Director of O	ZSFG Family Health Cent	kirsten.day@ucsf.edu	
5/15/2026 16:10:29	I agree with the letter and choose to add my signature	Christine Dehlendorf	Professor	ZSFG Family Health Cent	christine.dehlendorf@uc	christine.dehlendorf@uc
5/15/2026 16:10:41	I agree with the letter and choose to add my signature	Sen Nguyen	Associate Medical Direct	ZSFG Family Health Cent	sen.nguyen@ucsf.edu	sen.nguyen@ucsf.edu
5/15/2026 16:11:07	I agree with the letter and choose to add my signature	Hana Habchi, MD/MPH	UCSF/ZSFG Family and C	ZSFG Family Health Cent	hana.habchi@ucsf.edu	hana.habchi@ucsf.edu
5/15/2026 16:13:21	I agree with the letter and choose to add my signature	Joshua Campista	MD	ZSFG Family Health Cent	joshua.campista@ucsf.e	joshua.campista@ucsf.e
5/15/2026 16:16:23	I agree with the letter and choose to add my signature	Carolyn Chu	Attending Physician	ZSFG Family Health Cent	Carolyn.Chu@ucsf.edu	Carolyn.Chu@ucsf.edu
5/15/2026 16:19:51	I agree with the letter and choose to add my signature	Audrey Tang	Nurse Practitioner	ZSFG Family Health Cent	audrey.tang@sfdph.org	audrey.tang@sfdph.org
5/15/2026 16:32:21	I agree with the letter and choose to add my signature	Elizabeth Uy-Smith, MD M	Primary Care Physician, I	ZSFG Family Health Cent	elizabeth.uy-smith@ucsf	elizabeth.uy-smith@ucsf
5/15/2026 16:45:16	I agree with the letter and choose to add my signature	Norman Archer	Resident Physician	ZSFG Family Health Cent	norman.arher@ucsf.edu	norman.archer@ucsf.edu
5/15/2026 16:50:07	I agree with the letter and choose to add my signature	Isabel Lee	Family Physician	ZSFG Family Health Cent	isabel.lee@ucsf.edu	isabel.lee@ucsf.edu
5/15/2026 17:09:18	I agree with the letter and choose to add my signature	Folashade Wolfe-Modupe	Physician	ZSFG Family Health Cent	fmodupe@gmail.com	fmodupe@gmail.com
5/15/2026 18:16:31	I agree with the letter and choose to add my signature	Edgar Quintero	Resident	ZSFG Family Health Cent	edgar.quintero@ucsf.edu	edgar.quintero@ucsf.edu
5/15/2026 20:49:19	I agree with the letter and choose to add my signature	Catalina Cuervo, MD	Assistant Professor, Fam	ZSFG Family Health Cent	catalina.cuervo@ucsf.ed	catalina.cuervo@ucsf.ed
5/16/2026 7:26:16	I agree with the letter and choose to add my signature	Stephanie Strozier	FNP	ZSFG Family Health Cent	smstrozier@gmail.com	smstrozier@gmail.com
5/16/2026 8:24:16	I agree with the letter and choose to add my signature	Yvette Ramirez	PGY-2	ZSFG Family Health Cent	yvette.ramirez@ucsf.edu	yvette.ramirez@ucsf.edu
5/16/2026 20:07:21	I agree with the letter and choose to add my signature	Elizabeth Gatewood	FNP	ZSFG Family Health Cent	gatewood0221@gmail.c	gatewood0221@gmail.c
5/18/2026 9:50:21	I agree with the letter and choose to add my signature	Jessica Wong	Supervising Physician Sp	Ocean Park Health Cent	jessica.m.wong@sfdph.c	jessica.m.wong@sfdph.c
5/18/2026 9:52:13	I agree with the letter and choose to add my signature	Meredith Mirrer	Dr.	ZSFG Family Health Cent	meredith.mirrer@ucsf.ed	meredith.mirrer@ucsf.ed
5/18/2026 9:52:56	I agree with the letter and choose to add my signature	Lydia Leung	Family Physician, Family	ZSFG Family Health Cent	lydia.leung@ucsf.edu	lydia.leung@ucsf.edu
5/18/2026 9:54:55	I agree with the letter and choose to add my signature	Sharon Keyes	Nurse Manager	ZSFG Family Health Cent	Sharon.Keyes@sfdpg.org	sharon.keyes@sfdph.org
5/18/2026 9:55:47	I agree with the letter and choose to add my signature	Juan Carlos Lozano	MD, Family Medicine	ZSFG Family Health Cent	juancarlos.lopez.moraz	juancarlos.lopez.moraz
5/18/2026 9:55:54	I agree with the letter and choose to add my signature	Danielle Alkov	Medical Director	Castro Mission Health C	dalkov@gmail.com	dalkov@gmail.com
5/18/2026 10:06:28	I agree with the letter and choose to add my signature	Jennifer Cocohoba, Phar	Primary Care Pharmacist	ZSFG Family Health Cent	Jennifer.Cocohoba@ucs	Jennifer.Cocohoba@ucs
5/18/2026 10:11:21	I agree with the letter and choose to add my signature	Kareen Espino	Physician	ZSFG Family Health Cent	kareen.espino@ucsf.edu	kareen.espino@ucsf.edu
5/18/2026 10:17:09	I agree with the letter and choose to add my signature	Charlotte Kuo	Nurse Practitioner	Other	charlotte.kuo@sfdph.org	charlotte.kuo@sfdph.org
5/18/2026 10:17:25	I agree with the letter and choose to add my signature	Matt Hickey	Acting Clinic Director, We	Other	matt.hickey@ucsf.edu	matt.hickey@ucsf.edu

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/18/2026 10:23:52	I agree with the letter and choose to add my signature	Naomi Wortis, MD	Family Physician	ZSFG Family Health Cent	naomi.wortis@ucsf.edu	naomi.wortis@ucsf.edu
5/18/2026 10:26:13	I agree with the letter and choose to add my signature	Isela Mosteiro	RN	ZSFG Family Health Cent	Isela.Mosteiro@sfdph.or	Isela.Mosteiro@sfdph.or
5/18/2026 10:31:38	I agree with the letter and choose to add my signature	Cory Johnson, MD MPH	Attending Provider, Direc	ZSFG Family Health Cent	cory.johnson@ucsf.edu	cory.johnson@ucsf.edu
5/18/2026 10:32:13	I agree with the letter and choose to add my signature	Lourina Co	RN	ZSFG Family Health Cent	Lourina.co@sfdph.org	lourina.co@sfdph.org
5/18/2026 10:39:14	I agree with the letter and choose to add my signature	Kristina Mai	Clinical Pharmacist	Southeast Family Health	kristina.mai1@sfdph.org	kristina.mai1@sfdph.org
5/18/2026 10:50:16	I agree with the letter and choose to add my signature	Eva Raphael	Physician, Assistant Prof	ZSFG Family Health Cent	evaraphael@gmail.com	evaraphael@gmail.com
5/18/2026 10:50:47	I agree with the letter and choose to add my signature	Hattie Grundland	Nurse Practitioner	ZSFG Family Health Cent	hattiegrundland@gmail.c	hattiegrundland@gmail.c
5/18/2026 11:13:32	I agree with the letter and choose to add my signature	Cristina Punzalan	Charge Nurse	ZSFG Family Health Cent	cristina.punzalan@sfdph	cristina.punzalan@sfdph
5/18/2026 11:14:24	I agree with the letter and choose to add my signature	Janet Grochowski, Pharm	Supervising Clinical Phar	UCSF or SFGH Departme	janet.grochowski@ucsf.e	janet.grochowski@ucsf.e
5/18/2026 11:18:47	I agree with the letter and choose to add my signature	Olivia Harden	Primary Care Physician	Southeast Family Health	olivia.harden@sfdph.org	oharden16@gmail.com
5/18/2026 11:20:11	I agree with the letter and choose to add my signature	Julie Kim	MD	Other	julie.kim@ucsf.edu	julie.kim@ucsf.edu
5/18/2026 11:22:52	I agree with the letter and choose to add my signature	Migdalia Ordonez	Physician Specialist	Maxine Hall Health Cent	migdalia.ordonez@sfdph	migdalia.ordonez@sfdph
5/18/2026 11:24:34	I agree with the letter and choose to add my signature	Denise Yeung	pharmacist	ZSFG Family Health Cent	dyeung.rx@gmail.com	dyeung.rx@gmail.com
5/18/2026 11:29:03	I agree with the letter and choose to add my signature	Jennifer Chiu	RN	ZSFG Family Health Cent	jennifer.chiu@sfdph.org	jennifer.chiu@sfdph.org
5/18/2026 11:29:56	I agree with the letter and choose to add my signature	Minnie Li	RN	ZSFG Family Health Cent	cui.minnie.li@gmail.com	cui.minnie.li@gmail.com
5/18/2026 11:58:22	I agree with the letter and choose to add my signature	Cuimin Jiang	RN	Ocean Park Health Cente	cuimin.jiang@sfdph.org	cuimin.jiang@sfdph.org
5/18/2026 11:59:02	I agree with the letter and choose to add my signature	Jennifer Tam	Nurse manager	Ocean Park Health Cente	yanyan8788@gmail.com	yanyan8788@gmail.com
5/18/2026 12:02:13	I agree with the letter and choose to add my signature	Sona Aggarwal	Medical Director	Curry Senior Center	sona.aggarwal@sfdph.or	sona.aggarwal@sfdph.or
5/18/2026 12:02:37	I agree with the letter and choose to add my signature	Sarah Kim	Physician	ZSFG Family Health Cent	twinsarahk@gmail.com	twinsarahk@gmail.com
5/18/2026 12:03:39	I agree with the letter and choose to add my signature	Claudia Diaz Mooney	Faculty, MD	ZSFG Family Health Cent	claudia.mooney@ucsf.e	claudia.mooney@ucsf.e
5/18/2026 12:14:23	I agree with the letter and choose to add my signature	Caroline Chen	RN	ZSFG Family Health Cent	caroline.chen@sfdph.org	caroline.chen@sfdph.org
5/18/2026 12:28:46	Elizabeth M Aquino	Elizabeth M Aquino	Registered Nurse	ZSFG Family Health Cent	aquinolizbeth@sbcgloba	aquinolizbeth@sbcgloba
5/18/2026 12:39:42	I agree with the letter and choose to add my signature	Megan Mahoney	Chair and Professor, FCN	ZSFG Family Health Cent	megan.mahoney@ucsf.e	megan.mahoney@ucsf.e
5/18/2026 12:47:20	I agree with the letter and choose to add my signature	Hannah Snyder	Associate Professor, MD	ZSFG Family Health Cent	hannah.snyder@ucsf.edu	hannah.snyder@ucsf.edu
5/18/2026 12:53:13	I agree with the letter and choose to add my signature	Lawrence Garcia	Family Medicine Physi	ZSFG Family Health Cent	lawrence.garcia2@ucsf.e	lawrence.garcia2@ucsf.e
5/18/2026 13:06:06	I agree with the letter and choose to add my signature	Andrea Grosz	Physician Specialist	Castro Mission Health C	andrea.grosz@sfdph.org	andrea.grosz@sfdph.org
5/18/2026 13:08:16	I agree with the letter and choose to add my signature	Christina wang	2230 physician specialis	Chinatown Public Health	christinakwang@gmail.c	christinakwang@gmail.c
5/18/2026 13:08:28	I agree with the letter and choose to add my signature	Ann Kim	Staff physician	Maxine Hall Health Cent	aechokim@gmail.com	aechokim@gmail.com
5/18/2026 13:10:45	I agree with the letter and choose to add my signature	vera zeldovich	primary care doctor	Ocean Park Health Cente	varvara.zeldovich@sfdph	varvara.zeldovich@sfdph

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/18/2026 13:13:50	I agree with the letter and choose to add my signature	Lisa Voltarelli	MD, primary care	Potrero Hill Health Cente	lisa.voltarelli@sfdph.org	lisa.voltarelli@sfdph.org
5/18/2026 13:14:51	I agree with the letter and choose to add my signature	Suzannah Stout	MD, Physician Specialist	Silver Avenue Health Cen	suzannah.stout@sfdph.c	suzannah.stout@sfdph.c
5/18/2026 13:15:17	I agree with the letter and choose to add my signature	Anjana Sharma, MD MAS	Associate Professor and	ZSFG Family Health Cent	anjana.e.sharma@gmail.	anjana.e.sharma@gmail.
5/18/2026 13:18:24	I agree with the letter and choose to add my signature	Tam Du	PGY 2 Family Medicine R	ZSFG Family Health Cent	tamdu.eras@gmail.com	tamdu.eras@gmail.com
5/18/2026 13:20:50	I agree with the letter and choose to add my signature	Naomi Schoenfeld	NP	Ocean Park Health Cente	naomi.schoenfeld@sfdpl	naomi.schoenfeld@sfdpl
5/18/2026 13:26:11	I agree with the letter and choose to add my signature	Linda Truong	Clinical Pharmacist	UCSF or SFGH Departme	linda.p.truong@sfdph.org	linda.p.truong@sfdph.org
5/18/2026 13:37:49	I agree with the letter and choose to add my signature	Mary Nguyen	PGY-2	ZSFG Family Health Cent	mary.nguyen@ucsf.edu	mary.nguyen@ucsf.edu
5/18/2026 13:43:54	I agree with the letter and choose to add my signature	Gideon Cayanan	Clinical Pharmacist	Potrero Hill Health Cente	gideon.cayanan@sfdph.c	gideon.cayanan@sfdph.c
5/18/2026 13:53:38	I agree with the letter and choose to add my signature	Brianna Stein	MD, primary care provide	ZSFG Family Health Cent	brianna.stein@ucsf.edu	brianna.stein@ucsf.edu
5/18/2026 14:11:29	I agree with the letter and choose to add my signature	Fabian Fernandez	MD	ZSFG Family Health Cent	fabian.fernandez@ucsf.e	fabian.fernandez@ucsf.e
5/18/2026 14:33:47	I agree with the letter and choose to add my signature	Nitsell medina	Pharmacy	Maxine Hall Health Cente	nitsell.medina@sfdph.org	nitsell.medina@sfdph.org
5/18/2026 14:33:55	I agree with the letter and choose to add my signature	Joanna Mamsaang	Pharmacy Tech	Richard Fine People's Cli	jmamsaang@gmail.com	jmamsaang@gmail.com
5/18/2026 14:49:18	I agree with the letter and choose to add my signature	Anusha McNamara	Ambulatory Care Pharme	Other	anusha.mcnamara@gme	anusha.mcnamara@gme
5/18/2026 15:02:46	I agree with the letter and choose to add my signature	Sara Sullivan	FNP	ZSFG Family Health Cent	sara.sullivan@sfdph.org	sara.sullivan@sfdpg.org
5/18/2026 15:06:26	I agree with the letter and choose to add my signature	Ariel Franks	Faculty Physician in the C	ZSFG Family Health Cent	ariel.franks@ucsf.edu	ariel.ann.franks@gmail.c
5/18/2026 15:07:30	I agree with the letter and choose to add my signature	Wan-Lan Tay	RN	Ocean Park Health Cente	wan-lan.tay@sfdph.org	wan-lan.tay@sfdph.org
5/18/2026 15:38:37	I agree with the letter and choose to add my signature	Megan Henry	NP	Maxine Hall Health Cente	meganhenry80@gmail.c	meganhenry80@gmail.c
5/18/2026 16:37:55	I agree with the letter and choose to add my signature	Elieth Malfatti	Hosp Eligibility Worker	Silver Avenue Health Cen	elieth.malfatti@icloud.cc	elieth.malfatti@icloud.cc
5/18/2026 16:46:19	I agree with the letter and choose to add my signature	Natalie Pearlman	Resident Doctor	ZSFG Family Health Cent	natalie.pearlman@ucsf.e	natalie.pearlman@ucsf.e
5/18/2026 17:14:39	I agree with the letter and choose to add my signature	Franklin Tool	Nurse Practitioner	ZSFG Family Health Cent	franklin.tool@sfdph.org	franklin.tool@sfdph.org
5/18/2026 17:32:32	I agree with the letter and choose to add my signature	Carol Yam	Nurse practitioner	ZSFG Family Health Cent	carol.yam1@sfdph.org	carol.yam1@sfdph.org
5/18/2026 18:23:37	I agree with the letter and choose to add my signature	Lenny Chan	Clinical Pharmacist	UCSF or SFGH Departme	lenny.chan@sfdph.org	lenny.chan@sfdph.org
5/18/2026 19:52:02	I agree with the letter and choose to add my signature	Milagros Ramos	Practice Manager	Silver Avenue Health Cen	milagros.ramos@sfdph.c	milasean@gmail.com
5/18/2026 20:02:41	I agree with the letter and choose to add my signature	Efreim Joseph D. Morale	Resident	ZSFG Family Health Cent	efreimjoseph.morales@	efreimjoseph.morales@u
5/18/2026 20:06:32	I agree with the letter and choose to add my signature	Endia Costley	Nurse Manager	Silver Avenue Health Cen	endia.costley@sfdph.org	endia.costley@sfdph.org
5/18/2026 20:28:36	I agree with the letter and choose to add my signature	Raphaela Lipinsky DeGet	Associate Medical Direct	Richard Fine People's Cli	Raphaela.lipinskydegett	Raphaela.lipinskydegett
5/18/2026 21:08:02	I agree with the letter and choose to add my signature	Fiona Ng	Physician Specialist	Chinatown Public Health	fiona.ng1@sfdph.org	fiona.ng1@sfdph.org
5/18/2026 21:55:56	I agree with the letter and choose to add my signature	Catherine Crawford	Physician Specialist, SFC	Potrero Hill Health Cente	cati.crawford@sfdph.org	cati.crawford@sfdph.org
5/18/2026 22:04:51	I agree with the letter and choose to add my signature	Shira Shavit MD	Primary Care Provider	Southeast Family Health	shira.shavit@ucsf.edu	sshavit99@gmail.com

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/18/2026 22:12:21	I agree with the letter and choose to add my signature	Vanessa Aspericueta	Family Nurse practitioner	Castro Mission Health Ce	vanessa.aspericueta@sf	vanessa.aspericueta@sf
5/18/2026 23:24:37	I agree with the letter and choose to add my signature	Anna Loeb	Physician	Silver Avenue Health Cen	anna.loeb@sfdph.org	anna.loeb@sfdph.org
5/19/2026 6:04:37	I agree with the letter and choose to add my signature	Elizabeth Abbs	MD	Tom Waddell Urban Heal	elizabeth.abbs@sfdph.o	elizabeth.abbs@sfdph.o
5/19/2026 6:36:50	I agree with the letter and choose to add my signature	Kayo Garcia-Maquis	RN	ZSFG Family Health Cent	kayo.garcia-maquis@sfd	kayo.garcia-maquis@sfd
5/19/2026 7:18:22	I agree with the letter and choose to add my signature	Wyatt Hanft	Assistant Clinical Profes	ZSFG Family Health Cent	wyatt.hanft@ucsf.edu	wyatt.hanft@ucsf.edu
5/19/2026 7:34:54	I agree with the letter and choose to add my signature	Robert Franklin, M.D.	Primary Care Physician v	Southeast Family Health	robert.franklin@ucsf.edu	Robert.Franklin@ucsf.ed
5/19/2026 8:17:10	I agree with the letter and choose to add my signature	Yuting Wong	Family Nurse Practitione	Silver Avenue Health Cen	yw0000@gmail.com	yw0000@gmail.com
5/19/2026 8:17:29	I agree with the letter and choose to add my signature	Jennifer Mangacat	RN	Tom Waddell Urban Heal	jennmanga@gmail.com	jennmanga@gmail.com
5/19/2026 8:28:28	I agree with the letter and choose to add my signature	Teresa Ordonez	Behavioral Health Assist	Silver Avenue Health Cen	teresa.ordonez@sfdph.o	teresa.ordonez@sfdph.o
5/19/2026 8:29:07	I agree with the letter and choose to add my signature	Asmi Panigrahi	Physician Specialist	Southeast Family Health	asmi.panigrahi@sfdph.o	asmi.panigrahi@sfdph.o
5/19/2026 8:32:41	I agree with the letter and choose to add my signature	Elaine Khoong	Primary Care Physician, I	Richard Fine People's Cli	elaine.khoong@ucsf.edu	elaine.khoong@ucsf.edu
5/19/2026 8:35:50	I agree with the letter and choose to add my signature	Kathryn Benson	Primary Care Physician	Richard Fine People's Cli	kathryn.benson@ucsf.ed	kathryn.benson@ucsf.ed
5/19/2026 8:38:57	I agree with the letter and choose to add my signature	Raffaella Wilson	2320 Registered Nurse	Southeast Family Health	raffaellawilson.rn@gmail	raffaellawilson.rn@gmail
5/19/2026 8:39:46	I agree with the letter and choose to add my signature	Margot Kushel	Professor of medicine ar	Richard Fine People's Cli	margot.kushel@ucsf.edu	margot.kushel@ucsf.edu
5/19/2026 8:43:24	I agree with the letter and choose to add my signature	Margaret Wheeler	MD	Richard Fine People's Cli	margaret.wheeler@ucsf.	margaret.wheeler@ucsf.
5/19/2026 8:43:52	I agree with the letter and choose to add my signature	Santiago Avila	Physician	Richard Fine People's Cli	santiago.avila@ucsf.edu	santiago.avila@ucsf.edu
5/19/2026 8:45:52	I agree with the letter and choose to add my signature	Tyler Lian	Primary Care Resident	Richard Fine People's Cli	tyler.lian@ucsf.edu	tyler.lian@ucsf.edu
5/19/2026 8:47:09	I agree with the letter and choose to add my signature	Lou Xie	Resident Physician	Richard Fine People's Cli	louisa.xie@ucsf.edu	louisa.xie@ucsf.edu
5/19/2026 8:47:54	I agree with the letter and choose to add my signature	Marina Martinez	MD	Richard Fine People's Cli	marina.martinez@ucsf.e	marina.martinez@ucsf.e
5/19/2026 8:48:38	I agree with the letter and choose to add my signature	Stephanie Chew	RN	Richard Fine People's Cli	stephanie.ho@sfdph.org	stephanie.ho@sfdph.org
5/19/2026 8:50:41	I agree with the letter and choose to add my signature	Alicia Fernandez, MD FA	Attending Physician and	Richard Fine People's Cli	alicia.fernandez@ucsf.ec	Alicia.Fernandez@ucsf.e
5/19/2026 9:01:07	I agree with the letter and choose to add my signature	Christina Wang	clinical pharmacist	UCSF or SFGH Departme	christina.s.wang@sfdph.	christina.s.wang@sfdph.
5/19/2026 9:01:11	I agree with the letter and choose to add my signature	Mari Fe Torrea	RN 2320	Richard Fine People's Cli	marife.torrea@sfdph.org	marife.torrea@sfdph.org
5/19/2026 9:10:04	I agree with the letter and choose to add my signature	Shemira Peoples	2430 MEA	Southeast Family Health	shemirapeoples@gmail.c	shemirapeoples@gmail.c
5/19/2026 9:10:49	I agree with the letter and choose to add my signature	Katherine Crabtree	Medical Director	Potrero Hill Health Cente	katcrabtree@gmail.com	katcrabtree@gmail.com
5/19/2026 9:19:25	I agree with the letter and choose to add my signature	Hannah Tierney	Physician / Medical Resi	Richard Fine People's Cli	hannah.tierney@ucsf.ed	hannah.tierney@ucsf.ed
5/19/2026 9:29:19	I agree with the letter and choose to add my signature	Carlo Rodis	Registered Nurse	Silver Avenue Health Cen	carlo.rodiss@sfdph.org	carlo.rodiss@sfdph.org
5/19/2026 9:30:17	I agree with the letter and choose to add my signature	Amy Bolanos	RN, BSN, Nurse Manager	Potrero Hill Health Cente	amy.bolanos@sfdph.org	amy.bolanos@sfdph.org
5/19/2026 9:36:33	I agree with the letter and choose to add my signature	Vanessa Thompson, MD	Physician and Professor	Richard Fine People's Cli	vanessavthompson@gm	vanessavthompson@gm

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/19/2026 9:37:30	I agree with the letter and choose to add my signature	stephanie Gray	Behavioral Assistant	Southeast Family Health	hurri1960@gmail.com	hurri1960@gmail.com
5/19/2026 9:39:30	I agree with the letter and choose to add my signature	Alison Aronstam	Primary Care Provider	Richard Fine People's Cli	alison.aronstam@ucsf.e	alison.aronstam@ucsf.e
5/19/2026 9:41:18	I agree with the letter and choose to add my signature	Monina Pangilinan	RN	Maxine Hall Health Cente	drmoninapangilinan@g	drmoninapangilinan@g
5/19/2026 9:43:01	I agree with the letter and choose to add my signature	Leigh Kimberg	Primary Care Physician	Richard Fine People's Cli	Leigh.Kimberg@ucsf.edu	Leigh.Kimberg@ucsf.edu
5/19/2026 9:44:01	I agree with the letter and choose to add my signature	Lurit Bepo	Assistant Professor of M	Richard Fine People's Cli	lurit.bepo@ucsf.edu	lurit.bepo@ucsf.edu
5/19/2026 9:55:30	I agree with the letter and choose to add my signature	Lidia Ruiz	MEA	Southeast Family Health	lidia.ruiz@sfdph.org	lidia.ruiz@sfdph.org
5/19/2026 9:58:09	I agree with the letter and choose to add my signature	Edward Liu	Nurse Practitioner	Other	EdwardLiuNp@gmail.cor	EdwardLiuNP@gmail.cor
5/19/2026 9:58:56	I agree with the letter and choose to add my signature	Tamara Lenhoff	2454 Clinical Pharmacist	UCSF or SFGH Departme	tamara.lenhoff@sfdph.o	tamara.lenhoff@sfdph.o
5/19/2026 10:02:43	I agree with the letter and choose to add my signature	Martín Escandón	MD/MPH, Physician Spe	Silver Avenue Health Cer	martin.escandon@sfdph	martin.escandon@sfdph
5/19/2026 10:16:21	I agree with the letter and choose to add my signature	Bessa Makoni	NP	Richard Fine People's Cli	bessa.makoni@sfdph.on	bessa.makoni@sfdph.on
5/19/2026 10:34:31	I agree with the letter and choose to add my signature	Tamara Sanchez Ortiz	Primary care doctor	Richard Fine People's Cli	tamara.sanchezortiz@uc	tamara.sanchezortiz@uc
5/19/2026 10:44:16	I agree with the letter and choose to add my signature	Richard Ortiz	Pharmacy Buyer for Prim	Other	richard.ortiz@sfdph.org	rickirun123@gmail.com
5/19/2026 10:46:14	I agree with the letter and choose to add my signature	Mariam Khan	Primary Care UCSF/San I	UCSF or SFGH Departme	mariam.khan@ucsf.edu	mariam.khan@ucsf.edu
5/19/2026 11:16:51	I agree with the letter and choose to add my signature	Yanna Li	RN	Maxine Hall Health Cente	yanna.li@sfdph.org	yanna.li@sfdph.org
5/19/2026 11:38:12	I agree with the letter and choose to add my signature	Alayna	MEA	Southeast Family Health	alaynalinares88@gmail.c	alaynalinares88@gmail.c
5/19/2026 12:00:47	I agree with the letter and choose to add my signature	Anne Rosenthal	Interim Medical Director	Richard Fine People's Cli	anne.rosenthal@ucsf.ed	anne.rosenthal@ucsf.ed
5/19/2026 12:05:59	I agree with the letter and choose to add my signature	Tamara Thomas	Hospital Eligibility Worke	ZSFG Family Health Cent	tamnacthomas@gmail.c	tamnacthomas@gmail.c
5/19/2026 12:21:03	I agree with the letter and choose to add my signature	Mark Thomas	RN	Richard Fine People's Cli	mark.thomas@sfdph.org	mark.thomas@sfdph.org
5/19/2026 12:41:31	I agree with the letter and choose to add my signature	Kaitlyn Krauss	MD	Ocean Park Health Cente	kaitlynkrauss@gmail.cor	kaitlynkrauss@gmail.cor
5/19/2026 12:43:28	I agree with the letter and choose to add my signature	Elaine Wang	MD	Castro Mission Health Cr	Elaine.wang2@sfdph.org	elaine.wang2@sfdph.org
5/19/2026 12:49:17	I agree with the letter and choose to add my signature	Jennifer Liu	Nurse Practitioner	ZSFG Family Health Cent	jennifer.liu@sfdph.org	jennifer.liu@sfdph.org
5/19/2026 12:50:54	I agree with the letter and choose to add my signature	Scott Steiger	Attending Physician	Richard Fine People's Cli	scott.steiger@ucsf.edu	scott.steiger@ucsf.edu
5/19/2026 13:01:37	I agree with the letter and choose to add my signature	Rhome Palmaea	NP	Chinatown Public Health	rhome.palmea@sfdph.or	rhome.palmea@sfdph.or
5/19/2026 13:02:43	I agree with the letter and choose to add my signature	Shara	MEA	Southeast Family Health	shara.garcia@sfdph.org	shara.garcia@sfdph.org
5/19/2026 13:16:53	I agree with the letter and choose to add my signature	Keith Seidel, MD	Medical Director	Southeast Family Health	keith.seidel@sfdph.org	keith.seidel@sfdph.org
5/19/2026 13:24:03	I agree with the letter and choose to add my signature	Katherine Lupton, MD	Attending Physician	Richard Fine People's Cli	katherine.lupton@ucsf.e	katherine.lupton@ucsf.e
5/19/2026 13:32:03	I agree with the letter and choose to add my signature	Karen Gomez	Register Nurse	Tom Waddell Urban Heal	karen.gomez@sfdph.org	karen.gomez@sfdph.org
5/19/2026 13:48:05	I agree with the letter and choose to add my signature	Angelica M. Boilard	Registered Nurse	ZSFG Family Health Cent	angelica.boilard@sfdph.;	angelica.boilard@sfdph.;
5/19/2026 14:07:16	I agree with the letter and choose to add my signature	Nathan Kim	MD	Maxine Hall Health Cente	nathanjonathankim@gm	nathanjonathankim@gm

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/19/2026 14:17:22	I agree with the letter and choose to add my signature	michael watung	DNP, FNP-BC	Richard Fine People's Cli	michael.watung@sfdph.o	michael.watung@sfdph.o
5/19/2026 14:49:58	I agree with the letter and choose to add my signature	Tenzin Tamding	LVN	Southeast Family Health	tamding3@gmail.com	tamding3@gmail.com
5/19/2026 14:57:21	I agree with the letter and choose to add my signature	Jennifer Huggans-Zapeta	Nurse Practitioner	Richard Fine People's Cli	jennifer.huggans-zap@sf	jennifer.huggans-zap@sf
5/19/2026 16:37:27	I agree with the letter and choose to add my signature	Isabel Ostrer	Fellow	Richard Fine People's Cli	isabel.ostre@ucsf.edu	isabel.ostre@ucsf.edu
5/19/2026 17:40:00	I agree with the letter and choose to add my signature	Byanca Regil	Spd tech	Silver Avenue Health Cen	byancaregil2@gmail.com	byancaregil2@gmail.com
5/19/2026 18:32:46	I agree with the letter and choose to add my signature	Lauren Goldman	Professor of Medicine	Richard Fine People's Cli	Lauren.Goldman@ucsf.e	Lauren.Goldman@ucsf.e
5/19/2026 18:40:07	I agree with the letter and choose to add my signature	Emily Wistar	Physician	Richard Fine People's Cli	emily.wistar@ucsf.edu	emily.wistar@ucsf.edu
5/19/2026 19:08:08	I agree with the letter and choose to add my signature	Haiyan Ramirez Battle	MD	Richard Fine People's Cli	haiyan.ramirezbattle@uc	haiyan.ramirezbattle@uc
5/19/2026 19:34:41	I agree with the letter and choose to add my signature	Alisa Oberschelp, MD	physician specialist	Curry Senior Center	obersca@gmail.com	obersca@gmail.com
5/19/2026 20:20:46	I agree with the letter and choose to add my signature	Sunny Pak, MD	Medical Director	Silver Avenue Health Cen	sunny.pak@sfdph.org	sunny.pak@sfdph.org
5/19/2026 20:33:59	I agree with the letter and choose to add my signature	Joshua Vendig	Nurse practitioner	ZSFG Family Health Cent	joshua.vendig@sfdph.org	joshua.vendig@sfdph.org
5/19/2026 20:43:10	I agree with the letter and choose to add my signature	Leah Fraimow-Wong	Primary Care Physician	Richard Fine People's Cli	lfraimowwong@gmail.co	lfraimowwong@gmail.co
5/19/2026 21:45:15	I agree with the letter and choose to add my signature	Marissa Korte	Resident Physician	Richard Fine People's Cli	marissa.korte@ucsf.edu	marissa.korte@ucsf.edu
5/19/2026 22:22:16	I agree with the letter and choose to add my signature	Jasmine	Registered Nurse	Southeast Family Health	jvcatis@gmail.com	jvcatis@gmail.com
5/19/2026 23:11:23	I agree with the letter and choose to add my signature	Ilana Garcia-Grossman	Physician	Richard Fine People's Cli	ilana.garcia-grossman@	ilana.garcia-grossman@
5/20/2026 7:11:50	I agree with the letter and choose to add my signature	Maria Acevedo	Resident Physician	ZSFG Family Health Cent	macevedo000@gmail.co	macevedo000@gmail.co
5/20/2026 8:58:33	I agree with the letter and choose to add my signature	Triveni DeFries	Primary Care Physician	Richard Fine People's Cli	triveni.defries@ucsf.edu	triveni.defries@ucsf.edu
5/20/2026 11:44:52	I agree with the letter and choose to add my signature	Tri Tran	Resident physician	ZSFG Family Health Cent	trin.tran@ucsf.edu	trin.tran@ucsf.edu
5/20/2026 12:11:27	I agree with the letter and choose to add my signature	Anita Hargrave, MD MAS	Assistant Professor of M	Richard Fine People's Cli	anita.hargrave@ucsf.edu	anita.hargrave@ucsf.edu
5/20/2026 13:02:07	I agree with the letter and choose to add my signature	Marianna Kong	MD	Silver Avenue Health Cen	marianna.kong@sfdph.o	marianna.kong@sfdph.o
5/20/2026 13:38:50	I agree with the letter and choose to add my signature	Andreas Mitchell, MD, MI	Assistant Professor of M	Richard Fine People's Cli	andreas.mitchell@ucsf.e	andreas.mitchell@ucsf.e
5/20/2026 15:34:02	I agree with the letter and choose to add my signature	Shirley Chan	Nurse Practitioner	Ocean Park Health Cente	shirley.chan@sfdph.org	shirley.chan@sfdph.org
5/20/2026 16:07:15	Addington-White	Joan Addington-White	MD	Richard Fine People's Cli	jaddingtonwhite@gmail.c	jaddingtonwhite@gmail.c
5/20/2026 16:32:15	I agree with the letter and choose to add my signature	Jun Li	RN	Southeast Family Health	junlimsn@gmail.com	junlimsn@gmail.com
5/20/2026 21:32:29	I agree with the letter and choose to add my signature	Jonah Butler	Resident	Richard Fine People's Cli	jonah.butler@ucsf.edu	jonah.butler@ucsf.edu
5/21/2026 5:13:51	I agree with the letter and choose to add my signature	Diana Perez	PGY-2	ZSFG Family Health Cent	perez123diana@gmail.co	perez123diana@gmail.co
5/21/2026 8:29:39	I agree with the letter and choose to add my signature	Drym Oh	Resident Physician (MD/	ZSFG Family Health Cent	drym.oh@ucsf.edu	drym.oh@ucsf.edu
5/21/2026 8:33:10	I agree with the letter and choose to add my signature	Delphine Tuot	MD, Chief of Nephrology	Other	delphine.tuot@ucsf.edu	delphine.tuot@ucsf.edu
5/21/2026 8:34:33	I agree with the letter and choose to add my signature	Kevin Grumbach	Family physician and pro	ZSFG Family Health Cent	kevin.grumbach@gmail.c	kevin.grumbach@gmail.c

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/21/2026 8:51:40	I agree with the letter and choose to add my signature	Irene Ly	MD	Silver Avenue Health Cen	irene.ly@sfdph.org	irene.ly@sfdph.org
5/21/2026 10:05:32	I agree with the letter and choose to add my signature	Brandon Yan	Resident Primary Care PI	Richard Fine People's Cli	BRANDON.YAN@UCSF.E	BRANDON.YAN@UCSF.E
5/21/2026 12:03:56	I agree with the letter and choose to add my signature	Deirdre Santos	Registered Nurse	Castro Mission Health Ce	deirdre.santos@sfdph.or	deirdre.santos@sfdph.or
5/21/2026 14:22:59	I agree with the letter and choose to add my signature	Grant Wen	Resident	Richard Fine People's Cli	grant.wen@ucsf.edu	grant.wen@ucsf.edu
5/21/2026 15:59:10	I agree with the letter and choose to add my signature	Natalia Villegas	Nurse Practitioner	Castro Mission Health Ce	natalia.villegas@sfdph.o	natalia.villegas@sfdph.o
5/22/2026 22:49:51	I agree with the letter and choose to add my signature	Maria Ruiz	Physician	Richard Fine People's Clir	maria.ruiz3@ucsf.edu	maria.ruiz3@ucsf.edu
5/25/2026 0:25:40	I agree with the letter and choose to add my signature	Paloma Orozco Scott	Resident Physician	Richard Fine People's Cli	pc.orozcoscott@gmail.co	pc.orozcoscott@gmail.co
5/25/2026 14:02:18	I agree with the letter and choose to add my signature	John C Messinger	Resident Physician	Richard Fine People's Cli	john.messinger@ucsf.ed	john.messinger@ucsf.ed
5/26/2026 8:00:35	I agree with the letter and choose to add my signature	Alexis Fries	RN	Southeast Family Health	alexis.fries@sfdph.org	alexis.fries@sfdph.org
5/26/2026 9:26:33	I agree with the letter and choose to add my signature	Brooke Welch	Psychologist	Richard Fine People's Cli	brooke.welch@ucsf.edu	brooke.welch@ucsf.edu
5/26/2026 9:31:20	I agree with the letter and choose to add my signature	Reena Gupta	Professor of Medicine, U	Richard Fine People's Cli	reena.gupta@ucsf.edu	reena.gupta@ucsf.edu
5/26/2026 10:17:05	I agree with the letter and choose to add my signature	Lyra Angay	Registered Nurse	Potrero Hill Health Cente	lyra.angay@sfdph.org	lyra.angay@sfdph.org
5/26/2026 11:02:03	I agree with the letter and choose to add my signature	Wagahta Semere	Associate Professor of M	Richard Fine People's Cli	wagahta.semere@ucsf.e	wagahta.semere@ucsf.e
5/26/2026 11:26:33	I agree with the letter and choose to add my signature	Tammy Arcaina	LVN	Tom Waddell Urban Heal	tammy.arcaina@sfdph.o	tjiansang@gmail.com
5/26/2026 11:28:20	I agree with the letter and choose to add my signature	Michel Lau	Licensed Acupuncturist	Silver Avenue Health Cen	michel.lau@sfdph.org	michelclau@gmail.com
5/26/2026 12:39:01	I agree with the letter and choose to add my signature	candice turchin	acupuncturist	Southeast Family Health	candice.turchin@sfdph.c	candice.turchin@sfdph.c
5/26/2026 16:55:13	I agree with the letter and choose to add my signature	April Pei	Family medicine physicia	ZSFG Family Health Cent	april.pei@ucsf.edu	april.pei@ucsf.edu
5/26/2026 20:45:59	I agree with the letter and choose to add my signature	Katherine Wei	MD	ZSFG Family Health Cent	katherine.wei@ucsf.edu	katherine.wei@ucsf.edu
5/26/2026 21:56:32	I agree with the letter and choose to add my signature	Davis Chhoa	UCSF SFPC Resident Phy	Richard Fine People's Cli	davis.chhoa@ucsf.edu	davis.chhoa@ucsf.edu
5/27/2026 12:37:11	I agree with the letter and choose to add my signature	Daniela Maristany	MD	Richard Fine People's Cli	daniela.maristany@gmai	daniela.maristany@gmai
5/27/2026 13:46:51	I agree with the letter and choose to add my signature	Jacqueline Tucker Figue	Registered Nurse	Castro Mission Health Ce	figueroa.jacqueline.a@gr	figueroa.jacqueline.a@gr
5/27/2026 16:00:21	I agree with the letter and choose to add my signature	Christopher Huerta	Resident Physician	Richard Fine People's Cli	christopher.huerta2@ucs	christopher.huerta2@ucs
5/27/2026 17:03:17	I agree with the letter and choose to add my signature	Keonnie Parrilla	Resident Physician	ZSFG Family Health Cent	keonnieparrilla@gmail.co	keonnieparrilla@gmail.co
5/27/2026 17:21:56	I agree with the letter and choose to add my signature	Jordana Price	Family Medicine Physicia	ZSFG Family Health Cent	jordana.price@ucsf.edu	jordana.price@ucsf.edu
5/27/2026 17:42:49	I agree with the letter and choose to add my signature	Stephanie Le	MD, Medical Director	Chinatown Public Health	stephanie.y.le@sfdph.org	stephanie.y.le@sfdph.org
5/27/2026 18:45:38	I agree with the letter and choose to add my signature	Anya Desai	MD	ZSFG Family Health Cent	anyashanti@gmail.com	anyashanti@gmail.com
5/27/2026 19:07:49	I agree with the letter and choose to add my signature	Mel calica	Md	ZSFG Family Health Cent	melissa.calica@ucsf.edu	melissa.calica@ucsf.edu
5/27/2026 19:09:13	I agree with the letter and choose to add my signature	Indigo Gill, MD	Resident Physician	ZSFG Family Health Cent	indigo.gill@ucsf.edu	indigo.gill@ucsf.edu
5/27/2026 19:43:38	I agree with the letter and choose to add my signature	Taylor Clark	Pediatrician, Associate N	ZSFG Children's Health C	taylor.clark@ucsf.edu	taylor.clark@ucsf.edu

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/28/2026 4:12:53	I agree with the letter and choose to add my signature	Jacqueline Truong	Resident Physician	ZSFG Family Health Cent	jacqueline.truong@ucsf.	jacqueline.truong@ucsf.
5/28/2026 8:03:10	I agree with the letter and choose to add my signature	Liana Mixson	Resident	ZSFG Family Health Cent	liana.mixson@ucsf.edu	liana.mixson@ucsf.edu
5/28/2026 8:03:17	I agree with the letter and choose to add my signature	Karyssa Harris	UCSF family medicine re	ZSFG Family Health Cent	harriskaryssa@gmail.com	harriskaryssa@gmail.com
5/28/2026 8:31:25	I agree with the letter and choose to add my signature	Sarah Fracasso Francis	Resident physician	Richard Fine People's Cli	smff126@gmail.com	smff126@gmail.com
5/28/2026 8:33:45	I agree with the letter and choose to add my signature	Taylor Weckstein	MD	Richard Fine People's Cli	taylorweckstein@gmail.c	taylorweckstein@gmail.c
5/28/2026 8:47:41	I agree with the letter and choose to add my signature	Maya Vijayaraghavan	Professor of Medicine	Richard Fine People's Cli	maya.vijayaraghavan@u	maya.vijayaraghavan@u
5/28/2026 8:54:43	I agree with the letter and choose to add my signature	Luis Rivera	UCSF Internal Medicine F	Richard Fine People's Cli	luis.riveradelgado@ucsf.	luis.riveradelgado@ucsf.
5/28/2026 8:57:02	I agree with the letter and choose to add my signature	Robert V. Brody, MD	Clinical Professor of Mec	Richard Fine People's Cli	Robert.Brody@Ucsf.edu	robert.brody@ucsf.edu
5/28/2026 9:10:56	I agree with the letter and choose to add my signature	Lindsay Ryan	Associate Physician	Richard Fine People's Cli	Lindsay.Ryan@ucsf.edu	Lindsay.Ryan@ucsf.edu
5/28/2026 9:21:56	I agree with the letter and choose to add my signature	David Wieg	MD	ZSFG Family Health Cent	david.wieg@gmail.com	david.wieg@gmail.com
5/28/2026 9:37:23	I agree with the letter and choose to add my signature	Austin Peer	MD	Richard Fine People's Cli	austin.peer@gmail.com	austin.peer@gmail.com
5/28/2026 9:48:50	I agree with the letter and choose to add my signature	Leslie W. Suen, MD	Assistant Professor of M	Richard Fine People's Cli	leslie.suen@ucsf.edu	leslie.suen@ucsf.edu
5/28/2026 10:04:03	I agree with the letter and choose to add my signature	Juhee Agrawal	Physician	Richard Fine People's Cli	juhee.agrawal@ucsf.edu	juhee.agrawal@ucsf.edu
5/28/2026 10:06:32	I agree with the letter and choose to add my signature	Antonio Guadamuz	Doctor	Richard Fine People's Cli	antonio.guadamuz@ucsf	antonio.guadamuz@ucsf
5/28/2026 12:28:01	I agree with the letter and choose to add my signature	Michelle Tong	Physician	UCSF or SFGH Departme	michtong97@gmail.com	michtong97@gmail.com
5/28/2026 12:28:40	I agree with the letter and choose to add my signature	Mitra Maz	Resident, internal medici	Richard Fine People's Cli	mitra.maz@ucsf.edu	mitra.maz@ucsf.edu
5/28/2026 12:40:01	I agree with the letter and choose to add my signature	Anna Thorndike	Internal Medicine Reside	Richard Fine People's Cli	anna.thorndike@ucsf.ed	anna.thorndike@ucsf.ed
5/28/2026 12:44:38	I agree with the letter and choose to add my signature	Elysse Santana MD	Resident physician	Other	elysse.santana@ucsf.ed	elysse.santana@ucsf.ed
5/28/2026 12:49:09	I agree with the letter and choose to add my signature	Emmanuel Greenberg	Internal Medicine Reside	Other	ergreenb@gmail.com	emmanuel.greenberg@u
5/28/2026 13:08:27	I agree with the letter and choose to add my signature	Robert Martinez	Registered Nurse	Southeast Family Health	robert.h.martinez@sfdph	robert.h.martinez@sfdph
5/28/2026 13:08:52	I agree with the letter and choose to add my signature	Meredith Adamo	MD	Tom Waddell Urban Heal	meredith.a.adamo@sfdp	meredith.a.adamo@sfdp
5/28/2026 13:30:47	I agree with the letter and choose to add my signature	Rafael Pena	Nurse Manager	Maxine Hall Health Cent	rafael.pena@sfdph.org	rafadeco@gmail.com
5/28/2026 13:50:37	I agree with the letter and choose to add my signature	Gaspar Rivera	MD	Other	gaspar.rivera@gmail.com	gaspar.rivera@gmail.com
5/28/2026 13:54:31	I agree with the letter and choose to add my signature	María de la Luz Abarca	RN	Maxine Hall Health Cent	mariadelaluz.abarca@sfi	mariadelaluz.abarca@sfi
5/28/2026 13:54:33	I agree with the letter and choose to add my signature	Mohan Chennakesavalu	MD	Richard Fine People's Cli	mohansrini27@gmail.co	mohansrini27@gmail.co
5/28/2026 13:56:04	I agree with the letter and choose to add my signature	Robin Grotch	Charge Nurse, Richard Fi	Richard Fine People's Cli	robin.grotch@sfdph.org	robin.grotch@sfdph.org
5/28/2026 14:02:30	I agree with the letter and choose to add my signature	Eleanor Chung	MD	ZSFG Children's Health C	eleanor.chung@ucsf.edu	eleanor.chung@ucsf.edu
5/28/2026 14:04:10	I agree with the letter and choose to add my signature	Bradley Ramos	Primary Care Clinical Ph	Tom Waddell Urban Heal	bradley.ramos@sfdph.or	bradley.ramos@sfdph.or
5/28/2026 14:04:56	I agree with the letter and choose to add my signature	Sylvia Recinos	Registered nurse	Richard Fine People's Cli	sylrecinos@gmail.com	sylrecinos@gmail.com

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/28/2026 14:09:59	I agree with the letter and choose to add my signature	Roberto Gonzalez	Chief Resident	Other	roberto.gonzalez@ucsf.edu	roberto.gonzalez@ucsf.edu
5/28/2026 14:14:07	I agree with the letter and choose to add my signature	Dr. Ursula Griffiths-Randolph	Pediatrician	ZSFG Children's Health Center	ursula.griffiths-randolph@ucsf.edu	ursula.griffiths-randolph@ucsf.edu
5/28/2026 14:14:08	I agree with the letter and choose to add my signature	Earl Chism	Physician	ZSFG Children's Health Center	Earl.Chism@ucsf.edu	Earl.Chism@ucsf.edu
5/28/2026 14:26:11	I agree with the letter and choose to add my signature	Tonia Vega	Nurse Manager	ZSFG Children's Health Center	tonia.vega@sfdph.org	tonia.vega@sfdph.org
5/28/2026 14:33:30	I agree with the letter and choose to add my signature	Joanna Bauer	Practice Manager, Curry	Tom Waddell Urban Health Center	joanna.bauer@sfdph.org	joanna.bauer@sfdph.org
5/28/2026 14:35:06	I agree with the letter and choose to add my signature	Aiste Brundzaite	Behavioral Health Clinician	Tom Waddell Urban Health Center	aiste.brundzaite@sfdph.org	aiste.brundzaite@sfdph.org
5/28/2026 14:47:55	I agree with the letter and choose to add my signature	Christine Mayor	Nurse Practitioner	ZSFG Children's Health Center	christine.mayor@ucsf.edu	christine.mayor@ucsf.edu
5/28/2026 14:53:09	I agree with the letter and choose to add my signature	Ishaan Sangwan	MD	ZSFG Children's Health Center	ishaan.sangwan@ucsf.edu	Ishaan.Sangwan@ucsf.edu
5/28/2026 15:04:14	I agree with the letter and choose to add my signature	Tina Chang	Nurse Practitioner	ZSFG Children's Health Center	tina.h.chang@sfdph.org	tina.h.chang@sfdph.org
5/28/2026 15:16:03	I agree with the letter and choose to add my signature	J Raul Gutierrez	Pediatrician	ZSFG Children's Health Center	jraulg@gmail.com	jraulg@gmail.com
5/28/2026 15:48:38	I agree with the letter and choose to add my signature	Lisa Ochoa-Frongia	Associate Professor of Medicine	Richard Fine People's Clinic	lisa.ochoa-frongia@ucsf.edu	lisa.ochoa-frongia@ucsf.edu
5/28/2026 15:51:25	I agree with the letter and choose to add my signature	Maria	Medical Assist.	Potrero Hill Health Center	gadgetprincess@gmail.com	gadgetprincess@gmail.com
5/28/2026 16:31:19	I agree with the letter and choose to add my signature	Alison Ohringer, MD	Resident physician	Other	alisonohringer@gmail.com	alisonohringer@gmail.com
5/28/2026 16:41:22	I agree with the letter and choose to add my signature	Andria Saldana	Primary care FNP	Potrero Hill Health Center	sylvia.saldana@sfdph.org	sylvia.saldana@sfdph.org
5/28/2026 16:51:55	I agree with the letter and choose to add my signature	C. Jeanne Lee	Pediatrician	ZSFG Children's Health Center	c.jeanne.lee@gmail.com	c.jeanne.lee@gmail.com
5/28/2026 16:58:56	I agree with the letter and choose to add my signature	Deborah Borne	Physician	Tom Waddell Urban Health Center	deborah.borne@sfdph.org	debborne1@gmail.com
5/28/2026 17:36:50	I agree with the letter and choose to add my signature	Emma McCune	physician	Other	emma.mccune2@ucsf.edu	emma.mccune2@ucsf.edu
5/28/2026 17:51:28	I agree with the letter and choose to add my signature	Cristina Martinez	MD	Richard Fine People's Clinic	cristina.martinez@ucsf.edu	cristina.martinez@ucsf.edu
5/28/2026 18:50:51	I agree with the letter and choose to add my signature	kat peirce	NP	Tom Waddell Urban Health Center	katrina.peirce@sfdph.org	katpeirce@gmail.com
5/28/2026 18:58:05	I agree with the letter and choose to add my signature	Amy Beck	Pediatrician	ZSFG Children's Health Center	amy.beck@ucsf.edu	amy.beck@ucsf.edu
5/28/2026 20:00:29	Sudha Prathikanti MD	Sudha Prathikanti MD	Attending Psychiatrist	ZSFG Family Health Center	sudha.prathikanti@ucsf.edu	sudha.prathikanti@ucsf.edu
5/28/2026 21:04:00	I agree with the letter and choose to add my signature	Edric ho	Rn	Tom Waddell Urban Health Center	edric.c.ho@sfdph.org	edric.c.ho@sfdph.org
5/28/2026 21:41:08	I agree with the letter and choose to add my signature	Leena Ambady	Resident physician	Richard Fine People's Clinic	leena.ambady@ucsf.edu	leena.ambady@ucsf.edu
5/29/2026 6:47:05	I agree with the letter and choose to add my signature	Miguel San Miguel Benavente	Resident Physician	Richard Fine People's Clinic	miguel.sanmiguel.in@gmail.com	miguel.sanmiguel.in@gmail.com
5/29/2026 7:42:25	I agree with the letter and choose to add my signature	Anna Li	LVN	Curry Senior Center	annali1998@gmail.com	annali1998@gmail.com
5/29/2026 7:49:59	I agree with the letter and choose to add my signature	Hannah Green	Resident Physician	Other	hannah.green@ucsf.edu	hannah.green@ucsf.edu
5/29/2026 8:20:39	I agree with the letter and choose to add my signature	Anna Harleen	MD	Other	anna.harleen@ucsf.edu	anna.harleen@ucsf.edu
5/29/2026 10:07:42	I agree with the letter and choose to add my signature	Oliver Cervantes, MD	Pediatric Chief Resident	ZSFG Children's Health Center	oliver.cervantes@ucsf.edu	oliver.cervantes@ucsf.edu
5/29/2026 11:16:14	I agree with the letter and choose to add my signature	vi	medical assistant	Chinatown Public Health	chuthien30@gmail.com	chuthien30@gmail.com

Timestamp	Signature Consent	Name	Position or Title	Location	Email address	Email Address
5/29/2026 11:37:30	I agree with the letter and choose to add my signature	qi li guan	medical assistant	Chinatown Public Health	qiliguan@yahoo.com	qiliguan@yahoo.com
5/29/2026 11:45:43	I agree with the letter and choose to add my signature	Eva Cheung	RN	Chinatown Public Health	eva.cheung@sfdph.org	eva.cheung@sfdph.org
5/29/2026 13:23:32	I agree with the letter and choose to add my signature	Patricia Cardenas	Registered Nurse	Potrero Hill Health Cente	patty.perez415@gmail.co	patty.perez415@gmail.co
5/29/2026 13:42:00	I agree with the letter and choose to add my signature	Joanna Krupp	Resident physician	Richard Fine People's Cli	krupp.joanna@gmail.com	krupp.joanna@gmail.com
5/29/2026 14:17:08	I agree with the letter and choose to add my signature	Dong Bui	Senior Behavioral Health	Other	dong.bui@sfdph.org	dong.bui@sfdph.org
5/29/2026 14:29:51	I agree with the letter and choose to add my signature	Andrew James Aguilar	2110 Medical Records Cl	Chinatown Public Health	andrew.aguilar@sfdph.o	ajaguilar6486@gmail.co
5/29/2026 14:55:25	I agree with the letter and choose to add my signature	Fiona Ng	Nurse practitioner	Other	fionawkng@gmail.com	fionawkng@gmail.com
5/29/2026 15:01:19	I agree with the letter and choose to add my signature	Vivian Ling	MD	Other	vivian.ling@ucsf.edu	vivian.ling@ucsf.edu
5/29/2026 15:06:34	I agree with the letter and choose to add my signature	Melissa Chalot	FNP	ZSFG Family Health Cent	melissa.chalot@gmail.co	melissa.chalot@gmail.co
5/29/2026 15:25:44	I agree with the letter and choose to add my signature	Christine Salera	NP	Other	christinesalera@gmail.co	christinesalera@gmail.co
5/29/2026 15:25:53	I agree with the letter and choose to add my signature	Shirley Li	Nurse practitioner	Other	shirley32li@gmail.com	shirley32li@gmail.com
5/29/2026 15:27:59	I agree with the letter and choose to add my signature	Brandy Blau	Nurse practitioner	Other	1blaufamily@gmail.com	1blaufamily@gmail.com
5/29/2026 15:34:48	I agree with the letter and choose to add my signature	Fiona Lee	NP	Other	happyfiona01@gmail.co	happyfiona01@gmail.co
5/29/2026 15:37:16	I agree with the letter and choose to add my signature	Shi Ting Wang	Medical Assistant	Chinatown Public Health	shi-ting.wang@sfdph.org	shi-ting.wang@sfdph.org
5/29/2026 15:47:55	I agree with the letter and choose to add my signature	Manuel Tapia	Primary Care Physician	Southeast Family Health	manuel.avila.tapia@gma	manuel.avila.tapia@gma
5/29/2026 15:51:46	I agree with the letter and choose to add my signature	Teresa Chan	Nutritionist	Richard Fine People's Cli	teresa.chan@sfdph.org	teresa.chan@sfdph.org
5/29/2026 17:51:58	I agree with the letter and choose to add my signature	Rahael Borchers	Physician	Richard Fine People's Cli	rahael.borchers@ucsf.ec	rahael.borchers@ucsf.ec
5/29/2026 18:23:52	I agree with the letter and choose to add my signature	Jennifer Mackinnon Krer	MD	Other	13jamk@gmail.com	13jamk@gmail.com
5/30/2026 14:24:09	I agree with the letter and choose to add my signature	Alexis Domeracki	Resident Physician	Richard Fine People's Cli	alexis.domeracki@ucsf.e	alexis.domeracki@ucsf.e
5/31/2026 17:22:43	I agree with the letter and choose to add my signature	Harini Jaganathan	Physician 2230	Silver Avenue Health Cen	Harini.Jaganathan1@sfd	Harini.Jaganathan1@sfd
6/1/2026 8:11:22	I agree with the letter and choose to add my signature	Valerie Sobel-Twain	Nurse Practitioner	Richard Fine People's Cli	Valerie.sobel-twain@sfd	valerie.sobel-twain@sfd
6/1/2026 9:36:46	I agree with the letter and choose to add my signature	Angela Winn, PA	Physician Assistant/ PCF	Tom Waddell Urban Heal	angela.winn@sfdph.org	angela.winn@sfdph.org
6/1/2026 21:28:45	I agree with the letter and choose to add my signature	Catherine James	Family physician	ZSFG Family Health Cent	ctj1301@gmail.com	ctj1301@gmail.com
6/3/2026 20:50:54	I agree with the letter and choose to add my signature	Maria Patanwala	Physician	Maxine Hall Health Cente	maria.patanwala@sfdph	maria.patanwala@sfdph

Contact Info:
UAPD Rep. pking@UAPD.
Union steward: Kira.L.Lewy.com
@sfaph.org



UNION OF AMERICAN PHYSICIANS AND DENTISTS
AFFILIATED WITH AFSCME, AFL-CIO

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EXECUTIVE DIRECTOR

****ENDORSED BY THE UNION OF AMERICAN PHYSICIANS AND DENTISTS (UAPD), AFSCME LOCAL 206, AFL-CIO****

June 1, 2026

Mayor Daniel Lurie
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 JUN 04 AM 11:00

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

****Re: Urgent Opposition to the Elimination of Primary Care Pharmacy Technician Positions in the SFDPH****

Dear Mayor Lurie and Members of the Board of Supervisors,

We write to you as primary care physicians serving patients across San Francisco's Department of Public Health clinics, endorsed by the Union of American Physicians and Dentists, to urge you to reverse the proposed elimination of our primary care pharmacy technician positions. There are five of these positions across our clinic network, and their removal will directly and measurably reduce the number of patients we can see while deepening physician burnout at a moment when our health system can afford neither.

We want to be clear at the outset about how these positions are funded, because the budget logic here runs counter to the City's own interests. These are not General Fund positions. They are exempt appointments under Charter Section 10.104-18, the special projects and professional services category, and they are paid for through Performance Improvement and Patient Safety (PIPS) revenue that Primary Care earns through the San Francisco Health Network by meeting quality metrics. Because that classification is term-limited, the positions were swept up in a broad budget action rather than evaluated on their own merits. Eliminating them removes a small, performance-earned line item while forfeiting far larger sums in lost billable encounters, delayed and forgone care, and the cost of recruiting and retaining physicians in an already strained workforce. We ask that this decision be evaluated in its full economic context rather than as a simple line-item cut.

Over the past year, as the City has faced a deepening budget crisis, primary care physicians were asked to do more. We were called upon to increase access, see higher volumes, and improve our billing and documentation. We heard that call, and we delivered, increasing revenue by roughly 50 percent for our community clinics and 27 percent for our SFGH campus clinics. We were able to meet those productivity demands for one reason above all others: our pharmacy technicians absorbed the administrative burden that would otherwise have consumed our clinical time. While we were in exam rooms seeing more patients, our technicians were completing prior authorizations, resolving medication access problems, and processing refills. A single prior authorization can take from thirty minutes to over an hour, requiring documentation, insurer communication, and repeated appeals. For every one that a physician must complete, that is a patient encounter that does not happen. The City cannot simultaneously ask us to see more patients and remove the staff who make that possible.

This is not an anecdote. A peer-reviewed study conducted within our own clinic network documents the impact. McNamara and colleagues, writing in the *Annals of Family Medicine* in September 2025 (volume 23, issue 5, pages 412 to 418; doi:10.1370/afm. 240603), examined the deployment of just five primary care pharmacy technicians across eleven safety-net clinics in San Francisco over one year. In that single year, the five technicians addressed 43,782 medication items, of which 65 percent were prescription refills, 18 percent were medication problem resolutions, and 17 percent were prior authorizations. Forty-six physicians, thirteen nurse practitioners and physician assistants, and twenty-five registered nurses responded to the accompanying survey, reporting meaningful reductions in administrative burden and a greater ability to focus on direct patient care. The authors concluded that pharmacy technicians are an underrecognized asset for team-based primary care that directly benefits clinician and nurse work experience and patient access to medications in a safety-net system serving predominantly low-income patients. These are the five positions now slated for elimination.

The patients who depend on our clinics are among the city's most medically complex and socioeconomically vulnerable, and many manage chronic conditions on multiple medications. For them, a delayed prescription,

a failed prior authorization, or an unresolved access problem can become a hospitalization. Our technicians are the bridge that keeps those medications approved, filled, and accessible. Returning that work to physicians forces us to reduce billable encounters, and returning it to nursing would reverse the Department's own deliberate choice to move clinical staff out of administrative duties and back into clinical roles. Removing this infrastructure harms the patients least able to absorb the harm.

We do not raise this as physicians alone. All of Primary Care leadership supports retaining these positions, and advocacy at the operational level, including with the Chief Operating Officer and Chief Financial Officer, has already happened. We come to you now because the decision rests with the City's elected leadership. We would also note, respectfully, that eliminating these positions does not affect the technicians only. It directly changes the working conditions of the physicians UAPD represents by increasing our administrative load and our exposure to burnout, and UAPD intends to remain engaged with the Department on how any change to this staffing model is implemented.

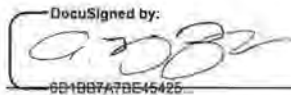
Our request is threefold. First, renew the five primary care pharmacy technician positions on a stable, multi-year footing rather than through another short temporary extension that leaves this question to be relitigated every budget cycle. Second, commit to moving all five technicians onto the City's existing Exempt-to-Permanent pathway under Civil Service Rule 111.16, which is available to these employees after one year of continuous service, and which one of the five has already used to convert to a permanent exempt appointment. The route to stability already exists; what remains is the will to use it. Third, account for these positions accurately in the budget, recognizing that they are funded by performance-earned PIPS revenue through the San Francisco Health Network rather than the General Fund, so that the modest savings of eliminating them are weighed against the far greater clinical revenue and patient access they preserve.

We have been committed partners in the City's effort to strengthen primary care under difficult conditions, and we have delivered the results the City asked of us. But there are limits. We cannot be asked to see more patients while the support that makes it possible is taken away. If a meeting would be useful, we welcome the opportunity to present the evidence and our clinical experience in greater detail.

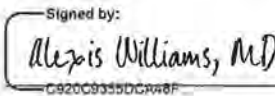
Thank you for your time, your service to San Francisco, and your serious consideration of this matter.

Respectfully,

Primary Care Physicians, San Francisco Department of Public Health Clinics

DocuSigned by:

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Dr. Albert Zhou - Senior Psychiatric Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Castro Mission

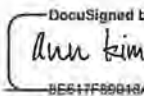
Signed by:

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Dr. Alexis Williams - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Southeast

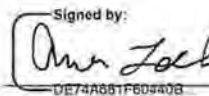
Signed by:

7A892F638F73418

Dr. Andrea Grosz - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Castro Mission

DocuSigned by:

BE617F86048A495

Dr. Ann Kim - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Maxine Hall

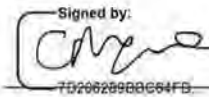
Signed by:

DE74A851F6D4408

Dr. Anna Loeb - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Silver Avenue

DocuSigned by:

0306439481CF407

Dr. Annelise Goldberg - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Potrero Hill

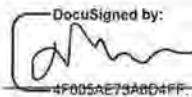
Signed by:

7D26628988C64FB

Dr. Cati Crawford - Physician Specialist - DPH Public Health - HNS Health Network Services - HNS WPIC

签署人:

814CA85F27A34B0

Dr. Christina Wang - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Chinatown

DocuSigned by:

4F005AE73ABD4FF

Dr. Danielle Alkov - Supervising Physician Specialist - DPH Public Health - HPC Primary Care Medical Director - HPC Hlth Cntr Castro Mission

Signed by:

97EDB687785C442

Dr. Elaine Wang - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Primary Care Admin

Signed by:

Fiona Ng

7E3B82914FA2440

Dr. Fiona Ng - 2242 - Physician Specialist - HPC Primary Care - HPC Hlth Cntr Ocean Park

Signed by:

Dr. Harini Jaganathan

7D3A11B56FE6446

Dr. Harini Jaganathan - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Silver Avenue

Signed by:

Dr. Irene Ly

93201E6064DE4CE

Dr. Irene Ly - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Silver Avenue

DocuSigned by:

Dr. Jacob Arellano-Anderson

E41C039A68A648C

Dr. Jacob Arellano-Anderson - Senior Physician Specialist - DPH Public Health - HPC Primary Care Director of Care Experience - HPC Hlth Cntr Castro Mission

Signed by:

Dr. Janelle Green

6D4EA28A8EB14BB

Dr. Janelle Green - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Southeast

Signed by:

JESSICA WONG

B759698DA00C4D8

Dr. Jessica Wong - Supervising Physician Specialist - DPH Public Health - HPC Primary Care Medical Director - HPC Hlth Cntr Ocean Park

Signed by:

Dr. Justin Morgan

9EF017AC30AF47E

Dr. Justin Morgan - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Primary Care Admin

Signed by:

Dr. Kaitlyn Krauss

ED306792D04B41E

Dr. Kaitlyn Krauss - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Ocean Park

DocuSigned by:

Dr. Kathleen Chung

CC6B7A32ED2B429

Dr. Kathleen Chung - Senior Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Silver Avenue

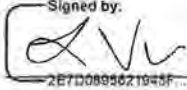
DocuSigned by:

Kira Levy

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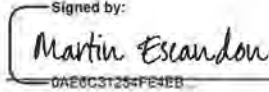
Dr. Kira Levy - Physician Specialist - DPH Public Health - HPC Primary Care UAPD Steward - HPC Hlth Cntr Castro Mission

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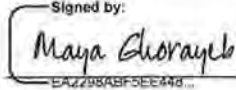
Dr. Lisa Bullard Voltarelli - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Potrero Hill

Signed by:


0AE0C31254FE4EB...

Dr. Martin Escandon - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Silver Avenue

Signed by:


EA2295ABF5EE448...

Dr. Maya Ghorayeb - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Maxine Hall

DocuSigned by:


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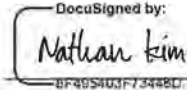
Dr. Meredith Adamo - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Tom Waddell

DocuSigned by:


CD06390E7F6C49B...

Dr. Migdalia Ordones - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Maxine Hall

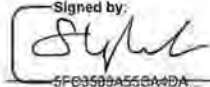
DocuSigned by:


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Dr. Nathan Kim - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Maxine Hall

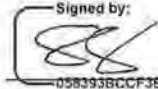
Dr. Robert Franklin - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Southeast

Signed by:


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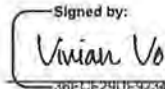
Dr. Stephanie Le - Supervising Physician Specialist - DPH Public Health - HPC Primary Care Medical Director - HPC Hlth Cntr Chinatown

Signed by:


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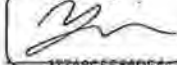
Dr. Suzannah Stout - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Silver Avenue

Signed by:


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Dr. Vivian Vo - Physician Specialist - DPH Public Health - HPC Primary Care - HPC Hlth Cntr Chinatown

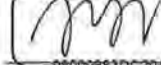
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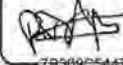
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Subject: Civil Grand Jury Report
Date: Thursday, June 4, 2026 3:31:35 PM
Attachments: [CGJ Press Release.pdf](#)
[CGJ Report 060426.pdf](#)

Hello,

Please see attached Civil Grand Jury Report regarding wildfire risk in San Francisco's Glen Canyon.

Regards,

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CITY AND COUNTY OF SAN FRANCISCO

2025-2026 CIVIL GRAND JURY

PRESS RELEASE

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Wildland Urban Interface Fire Risk in San Francisco

SAN FRANCISCO, CA, JUNE 4, 2026 –The 2025-2026 San Francisco Civil Grand Jury released a report ***“Red Flag Warning - Wildfire Risk in San Francisco’s Glen Canyon”*** about the danger of aging non-irrigated eucalyptus trees in San Francisco’s Natural Areas.

The January 2025 Pacific Palisades fire was a wake-up call about the possibility of wildfire in urban settings. Inadequate vegetation management of flammable chaparral adjacent to the Palisades was cited as one of the causes of this fire. If entire suburban Los Angeles communities can be destroyed by brush fires, what is the vulnerability of more densely packed neighborhoods in San Francisco?

The Civil Grand Jury began an investigation about the wildfire risk posed by dense eucalyptus groves in Glen Canyon. The Jury researched eucalyptus flammability ratings, how other communities manage this invasive species, and the wildfire preparedness of various City agencies. Although CAL Fire rates San Francisco wildfire risk as low, it is not zero. Red flag warnings and Diablo Wind events create perfect conditions for wildfire several days per year.

Our investigation found aging eucalyptus groves in Glen Canyon do constitute a wildfire risk. Mass removal of such trees is not feasible due their wide dispersion, disposal costs, erosion risk and other factors. We concluded that vegetation management to thin canopies, clear litter, and identify trees for removal due to age or disease in wildland areas is the most cost effective way to minimize risk



CITY AND COUNTY OF SAN FRANCISCO

2025-2026 CIVIL GRAND JURY

The Jury found City agencies with wildland properties should develop and maintain Wildfire Mitigation Plans as a best practice. These same agencies should be more proactive in sharing forest management technology to decrease wildfire risk. The SFFD has invested in training and equipment to prepare for wildfire suppression. City agencies with wildland properties need to work more closely with the SFFD on wildfire prevention.

To read the full report "**Red Flag Warning - Wildfire Risk in San Francisco's Glen Canyon**", visit:

<https://www.sf.gov/resource--2026--civil-grand-jury-reports-2025-2026>

About the San Francisco Civil Grand Jury

The Superior Court selects 19 San Franciscans to serve year-long terms as Civil Grand Jurors. The Jury has the authority to investigate City and County government by reviewing documents and interviewing public officials and private individuals. At the end of its inquiries, the Jury issues reports of its findings and recommendations. City and County agencies identified in the report must respond to these findings and recommendations. The Board of Supervisors conducts a public hearing on each Civil Grand Jury report.

Read more about the San Francisco Civil Grand Jury:

<https://www.sf.gov/departments--civil-grand-jury>

#

Red Flag Warning

Wildfire Risk in San Francisco's Glen Canyon



June 2025 Encampment Fire Lands End (courtesy of SFFD)

June 4, 2026



CITY AND COUNTY OF SAN FRANCISCO

2025–2026 CIVIL GRAND JURY

About the San Francisco Civil Grand Jury

The San Francisco Civil Grand Jury (the “Jury”) is a government oversight panel of nineteen San Francisco citizens who volunteer for one year. Each Jury determines which local government entities within San Francisco it will investigate. The Jury cannot investigate disputes between private parties, criminal activity, or activities outside its jurisdiction, which is the government of the City and County of San Francisco (“City”) and any other local governments within San Francisco city limits.

The Jury publishes public reports with findings and recommendations based on its investigations.

Read more about the San Francisco Civil Grand Jury:

<https://www.sf.gov/departments--civil-grand-jury>

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Robert Page
Dustin Palmer
William L. Pierog
Barbara Savitz
Tracy Wymer

This report is issued by the Grand Jury with the exception of one juror who was recused because of a current or recent connection with an entity whose actions might be relevant to this report. This juror was excluded from all parts of the investigation, discussion, and deliberations related to this report, and from the writing and approval of the report.

Summary

The 2025 Pacific Palisades fire was a wake-up call about the possibility of wildfire in urban settings. Inadequate vegetation management of flammable chaparral adjacent to the Pacific Palisades was cited as one of the causes of this and other recent wildland urban interface (WUI) fires. If entire suburban Los Angeles communities can be destroyed by brush fires, what is the vulnerability of more densely packed neighborhoods in San Francisco?

The Civil Grand Jury evaluated the wildfire risk in Glen Canyon posed by a fire adapted, invasive species: the blue gum eucalyptus tree. We also analyzed the planning and preparedness of the various City departments for a potential wildfire.

Dense unirrigated eucalyptus groves present a wildfire hazard because of their growth patterns, low ignition rating, and high fuel retention characteristics. The Jury learned that the most effective method to reduce fire risk is coordinated vegetation management of this species.

In other jurisdictions, eucalyptus are actively managed for fire abatement. These include many East Bay communities, federal lands in the Presidio, state property at UCSF and Cal Berkeley, and Portugal. Programs to fully eliminate eucalyptus in San Francisco given its wide presence are impractical due to erosion and high cost of removal.

The CAL Fire statewide Fire Hazard Severity Zone Map (FHSZ) rates San Francisco as low wildfire risk primarily due to the foggy and damp weather conditions. The San Francisco Fire Department (SFFD) concludes that wildfire risk is real and has taken numerous steps to prepare for fire in the wildland areas of the City.

The management of eucalyptus and other vegetation in Glen Canyon is divided among four local governmental agencies: Recreation and Parks Department (RPD), Department of Public Works (DPW), Public Utilities Commission (PUC); and the San Francisco Unified School District (SFUSD). This division of responsibility is an inefficient strategy for managing arborist resources and reduces accountability for fire abatement activities. The Jury recommends these agencies delegate vegetation management responsibilities for Glen Canyon to the RPD.

In part due to the CAL Fire low risk ratings, local agencies with jurisdiction over Glen Canyon do not devote significant resources toward wildfire abatement. For example, RPD's main fire abatement practices are mowing annual grasses and clearing brush within 30 feet of inhabited structures, also known as the defensible space strategy. Other than selective removal of eucalyptus from creekside habitat, the main concern is removing dead or dying trees that are hazardous to people, property or trails. Conversely, the PUC clear cuts eucalyptus and other non-native trees in its area of responsibility in Glen Canyon. SFUSD employs grazing animals to clear brush, external arborists to thin canopies, and closely follows CAL Fire recommendations.

The Jury discovered a positive potential partnership between DPW and CAL Fire in Glen Canyon to provide urban training sites for fuel reduction (limbing and debris removal) of eucalyptus, other non-native, and aging trees. Similar agreements can be expanded into other fire prone areas, such as McLaren Park and Mt. Davidson, to improve San Francisco's readiness for a wildland fire. The Jury recommends this agreement between DPW and CAL Fire be effectuated.

The City Environment Code assigns important advisory, planning assistance and coordination responsibilities for forest management to the Urban Forest Council. Wildfire prevention and planning has not been a major priority of their work. The Jury recommends that the Urban Forestry Council play a larger role in coordinating development of consistent wildfire prevention plans.

The SFFD takes wildfire risk seriously. The SFFD has purchased all terrain vehicles, specialized hoses, and equipment to fight wildland fires. The SFFD also provides accredited Fire Academy training and coursework on wildland fire techniques. Numerous staff earn "red cards" for extra study and participation in mutual aid exercises in other districts. The Jury recommends the SFFD play a greater role in raising awareness of wildfire risks among City agencies and the public.

Modern technology is increasingly being used to assist with mapping, location, age, species and other characteristics of urban and wildland trees. This technology can help departments prioritize forest management activities and reduce wildfire risk. The Jury recommends City agencies share licensing, data and best practices about deploying these systems.

Our investigation found aging eucalyptus groves in Glen Canyon constitute a wildfire risk. Mass removal of such trees is not feasible due to their wide dispersion, disposal costs, erosion risk and other factors. We concluded that vegetation management activities to thin canopies, clear tree litter, and identifying trees for removal due to age or disease in wildland areas is the path of least resistance going forward.

Although CAL Fire rates San Francisco wildfire risk as low, it is not zero. Red flag warnings and Diablo Wind events create perfect conditions for wildfire several days per year. The Jury found City agencies with wildland properties should develop and maintain Wildfire Mitigation Plans as a best practice. These same agencies should be more proactive in sharing forest management technology to decrease wildfire risk. The SFFD has invested in training and equipment to prepare for wildfire suppression. City agencies with wildland properties need to work more closely with the SFFD on wildfire prevention.

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Background

After the catastrophic January 2025 Pacific Palisades fire, the Grand Jury began an investigation into wildfire danger in the Glen Canyon Natural Area. Glen Canyon was identified as being at particular risk due to an abundance of aging, non-irrigated eucalyptus groves.

There are hundreds of eucalyptus species. The most common species in San Francisco is the *Eucalyptus Globulus*, commonly known as the blue gum. Blue gum eucalyptus trees are native to Tasmania where they receive year-round rainfall. San Francisco is an ideal environment for them as they get seasonal rain and are sustained by fog drip during summer months. They grow quickly in California soils and its climate.

Eucalyptus trees were introduced to San Francisco in the 1850's by Adolph Sutro, and other investors, like Jack London, to create timber for railroad ties and other uses. These speculators created large eucalyptus plantations on Mt. Davidson and Sutro Heights. However, its wood easily splits and warps so it is unsuitable for commercial applications, which resulted in the abandonment of the eucalyptus groves for commercial use.

Many interviewed by the Grand Jury often characterize eucalyptus as the City's "most political tree." Native plant enthusiasts tend to believe they should be removed along with all invasive species, while conservationists praise the tree as a habitat for monarch butterflies and other wildlife. Even though approved policies in various natural resource management plans generally call for culling of non-native trees, City officials have consistently deprioritized their removal.

The Significant Natural Resource Area Management Plan (SNRAMP) prepared by the Recreation and Parks Department (RPD), its related Environmental Impact Report, and a similar plan proposed by UCSF to thin or reduce eucalyptus in their respective areas received hundreds of negative comments. After such opposition, decisive action has not been taken to either remove or maintain eucalyptus in the wildlands species of flora.

There are numerous valid issues to explore. They include:

- Do eucalyptus groves present a fire hazard?
- What are the actual conditions in Glen Canyon that would create wildfire risk?
- Does the City have plans to fight wildfires, similar to its planned flood or earthquake responses?
- Does the SFFD have a strategy to combat wildfires in difficult terrains and non-urban areas?
- Do RPD and other departments with responsibilities for wildlands have adequate resources for maintenance and wildfire abatement?

Discussion

Is Eucalyptus a Fire Risk?

San Francisco is no stranger to eucalyptus-originated fires. Consolidated Eucalyptus Company ran a logging operation on Sutro Heights starting in 1909. A ten-acre fire occurred in September 1934 that required 400 firemen to extinguish and forced closure of the mill.¹ In November 2018, there was a series of arson fires in eucalyptus trees near the Polo Fields in Golden Gate Park.²

The characteristic aroma from eucalyptus forests derives from the high oil content of their leaves. Oil has a higher energy density and lower ignition point than leaf cellulose. The heat from an intense fire can drive these resins out of the leaf where they vaporize and combust. This characteristic is the reason eucalyptus trees are known to explode during wildfires.

A 2016 [University of California paper](#) concluded that trees with high resin content are more flammable than those without. On a scale of 1 to 10, with 1 equal to highly flammable and 10 having low ignition potential, eucalyptus trees scored 1 - 2 (very high). Dry grass also has a 1 ignition score, oak/bay woodland a 6 rating, scrub a 4 - 8, and redwood an 8.³

Debris from highly flammable eucalyptus trees also accumulates quickly. According to Australian bushfire experts, a dry eucalyptus forest might accumulate 8 to 12 tons of debris per acre⁴. California largely lacks native eucalyptus pests and related organisms to decompose this debris. As a result, according to a [National Park study](#), flammable leaves and other eucalyptus litter decay slower than in their native habitat, accumulating 31 tons of debris per acre.⁵ By contrast, native California bay laurel accumulate 19 tons per acre, coast live oak 12 tons per acre, and annual grasses 1 to 4 tons of material per acre.

A fast moving grass fire can easily ignite this litter under eucalyptus trees. The ground around these trees in Glen Park is littered with eucalyptus bark and leaves many inches deep in places as shown in Fig. 1.

Eucalyptus bark sheds in long flammable strips called ladder fuel, that can draw the fire up the trunk. Trees that are distressed by freezes or drought can sprout multiple stems, called

¹ "Fire Threatens Sutro Forest: Ten-Acre Area Swept by Stubborn Blaze," *San Francisco Chronicle*, 15 Sept. 1934, p. 15.

² ABC NEWS Reports "[String of six suspicious fires under investigation in San Francisco's Golden Gate Park](#)" November 10, 2018

³ Wolf, Kristina M., and Joseph DiTomaso. "[Management of blue gum eucalyptus in California requires region-specific consideration](#)," *California Agriculture*, vol. 79, no. 1, 2016, p. 41. *escholarship.org*, Accessed 18 March 2026.

⁴ St. George, Zach. "[The Burning Question in the East Bay Hills: Eucalyptus Is Flammable Compared to What?](#)" *Bay Nature* Oct 18, 2016 pg 9

⁵ Frank, Phil, and Keith Hansen. "[Fire Management Newsletter: Eucalyptus: A Complex Challenge - Point Reyes National Seashore](#)," U.S. National Park Service, Accessed 19 March 2026.

coppices, from a single trunk. These coppices create a basket structure which can accumulate debris and increase the fuel load as shown in Fig. 2.

Untrimmed, low hanging branches, can create a fuel ladder into the canopy. Once a blaze travels into the leaves it can create a high intensity crown fire which can rapidly spread between trees and adjacent structures. Further, the coiled bark fragments create ideal containers for embers which smolder for hours. These firebrands are swept aloft in the fire convection column and can travel over 10 miles on wind currents to ignite new fires.

Fig.1: Blue gum eucalyptus bark strips and flammable debris (Glen Canyon)



Fig. 2: Basket structure and ladder fuel in a blue gum eucalyptus (BV Park)



Eucalyptus Wildfire Risk Summary

Our research and interviews led the Jury to conclude that dense stands of unirrigated eucalyptus do present a wildfire risk. The main risk factors are the amount of tree litter and the flammable oil content in eucalyptus leaves. In addition, the eucalyptus canopy planted by commercial speculators in the 1900s is approaching its end of life resulting in aging trees which are highly vulnerable to wildfire risk.

Finally, periodic increased drought stress due to climate change may add even more risk in the future. Many jurisdictions in Northern California are addressing these risks by having active programs to thin eucalyptus groves and remove ladder fuel for fire abatement. San Francisco should learn from these initiatives and adopt similar programs.

Eucalyptus Management Approaches in Different Communities

East Bay

East Bay communities are keenly aware of the fire danger posed by eucalyptus trees, given the legacy of the October 1991 Oakland Hills Tunnel fire. That blaze started as a grass fire and spread to eucalyptus trees prevalent at the ignition site. A National Fire Protection Association [investigation](#) of the wildfire estimated that 70% of the fire's energy stemmed from the combustion of eucalyptus vegetation.⁶

In 2015, after years of procedural and legal challenges, the Federal Emergency Management Agency ([FEMA](#)) approved a \$5.7 million grant to the California State Office of Emergency Services to remove eucalyptus and other non-native trees from UC Berkeley, the East Bay Regional Park District (EBRPD), and adjacent properties.⁷ However, the grant was rescinded after lawsuits from non-profit organizations and public protests ensued.

After the FEMA grant was canceled, EBRPD developed its own [Wildfire Resilience Plan](#),⁸ and obtained state and federal funds to implement it. The plan maps high hazard eucalyptus trees, recommends removing ladder fuels and thinning dense stands of eucalyptus along roads to achieve a long term goal of phased elimination. The District recently completed a 667 acre [fuel reduction](#) program in Chabot Park aimed at removal of dead eucalyptus trees.⁹

The University of California at Berkeley (UCB) approved a [Wildland Vegetative Fuel Management Plan](#) containing extensive eucalyptus suppression and removal strategies.¹⁰ The University successfully [appealed lawsuits](#) preventing removal of eucalyptus and other non-native trees on 185 acres of the campus. The University received \$3.5 million from a CAL Fire grant for eucalyptus tree removal.¹¹

⁶ ["NFPA- Oakland Berkeley Hills Fire Investigation - Oct1991 - *HISTORICAL*."](#) California Governor's Office of Emergency Services, National Fire Protection Association, October 1991, Accessed 17 March 2026.

⁷ Lochner, Tom. ["FEMA Pulls Most of East Bay Hills Fire Prevention Grant."](#) East Bay Times, 23 September 2016.

⁸ ["The Wildfire Hazard Reduction and Resource Management Plan."](#) East Bay Regional Park District, Accessed 24 March 2026.

⁹ ["Park District Completes 667-Acre Fuels Reduction Project in East Bay Hills."](#) East Bay Regional Park District, 15 September 2025, Accessed 17 March 2026

¹⁰ Rice, Carol. ["University of California Berkeley Wildland Vegetative Management Fuel Management Plan,"](#) UC Berkeley Capital Strategies, July 2020, UCB WVFMP Final DRAFT for Public, Accessed 19 March 2026.

¹¹ ["UC Berkeley can finally cut down dozens of acres of trees," court says."](#) Berkeleyside, 14 June 2023, Accessed 19 March 2026.

Nearby, Lawrence Berkeley National Lab and PG&E are also [actively removing](#) eucalyptus from their facilities to reduce wildfire risk.¹² In 2024 the City of Berkeley passed Measure FF, a parcel tax which allocated \$8.5 million for fire prevention services, including an [Understory Clean Up](#) program.¹³ This is a free one-time service to remove eucalyptus litter and lower limb branches to reduce neighborhood fire risk.

University of California San Francisco (UCSF)

In 1976, UCSF created a 61-acre [Mt. Sutro Open Space](#).¹⁴ The University applied for a FEMA grant to remove eucalyptus in 2009, but it was denied. This rejection is cited by some conservationists as proof that eucalyptus trees are not dangerous. In 2018 UCSF submitted an extensive Environmental Impact Report to the State of California under the California Environmental Quality Act (CEQA) in connection with an extensive [Vegetation Management Plan](#), intended to reduce the eucalyptus component of the forest by 50%. This Plan governs eucalyptus removal and replacement with native plants.¹⁵

The Presidio Trust

Eucalyptus stands in the Presidio were planted by the Army, along with invasive Monterey Cypress and Monterey Pine in the 1880's for windbreaks and to transform the sand and marsh ecosystem. The cypress and pine are at their end of life, susceptible to pests, and are being actively replaced with younger trees. Eucalyptus has a longer lifespan and fewer insect pests, but the eucalyptus canopy also is aging.

The Presidio Trust prepared a comprehensive [Vegetation Management Plan](#) (VMP)¹⁶ in 2001 and a [Wildfire Management Plan](#) (WMP) in 2020¹⁷ as required by Federal Wildland Fire Policy. The plans acknowledge eucalyptus has an undue influence in reducing biodiversity which is one of the Trust's mandates. Both documents express concerns about the fire hazard posed by eucalyptus trees. The first paragraph of the WMP states:

"It is important to safeguard the Presidio's historic forest, which is a significant landscape characteristic and a haven for visitors: the eucalyptus stands in the historic forest are of particular interest because of fuel accumulation and their flammable characteristics (Presidio Trust WMP, p. 5)."

¹² Banuelos, Melissa. "[Tree Removal Affects Lawrence Road Traffic](#)," *Security and Emergency Services*, Lawrence Berkeley National Laboratory, 24 March 2021, Accessed 17 March 2026.

¹³ Gallagher, Shanalee. "[Eucalyptus Program – Berkeley FireSafe](#)," *FireSafe Berkeley*, Berkeley Fire Department, Accessed 17 March 2026.

¹⁴ "[Mount Sutro Open Space Reserve | UC San Francisco](#)," *UCSF*, Accessed 17 March 2026.

¹⁵ HortScience, Inc. and Matt Greene Forestry and Biological Consulting. "[Vegetation Management Plan Mount Sutro Open Space Reserve](#)," *Mount Sutro Open Space Reserve*, 30 March 2018, Accessed 19 March 2026.

¹⁶ Presidio Trust, Golden Gate National Recreation Area, US Department of the Interior, National Park Service. "[Presidio of San Francisco Vegetation Management Plan and Environmental Assessment](#)," *Presidio National Park*, December 2001, Accessed 19 March 2026.

¹⁷ Wildland Resource Management. "[Presidio Fire Risk Assessment And Management Plan](#)," *Presidio National Park*, October 2020, Accessed 19 March 2026.

Unlike the land owned by UCSF, in the Presidio eucalyptus stands cannot be clear cut because of the National Historic Landmark status of the forest. Presidio arborists must maintain the “look” of the forest and consequently the Presidio Trust does not plan to fully replace the existing eucalyptus stands. The Trust is experimenting with different species of eucalyptus.

The WMP Plan does consider the real estate values of adjacent housing and advocates removing eucalyptus trees within recommended fire clearance distances from structures. The Trust has also removed eucalyptus from the three creeks that constitute Tennessee Hollow watershed. Where large stands of eucalyptus exist, they have been limbed to over 6 feet from the ground to reduce ladder fuels, and litter has been removed.

Portugal

In Portugal, eucalyptus is grown commercially for pulp and paper products. Eucalyptus is now the primary tree species in Portugal composing 26% of forested land. In 2017 over 50,000 hectares of eucalyptus plantations burned in the Pedrogrão [fire](#), killing over 100 people.¹⁸ In response to the fire, the government passed [regulations](#) limiting new eucalyptus plantations.¹⁹

¹⁸ Mancini, David. “[Portugal: wildfires and the eucalyptus curse](#).” Voxeurop, European Data Journalism Network, 5 December 2023, Accessed 19 March 2026.

¹⁹ “[Portuguese Government Faces Strong Criticism on Eucalyptus Ban](#).” *Paper Mart*, 25 Jan. 2018.

Wildland Urban Interface (WUI) Risk in San Francisco

San Francisco's Office of Resiliency and Capital Planning produced the [2025 Hazards and Climate Resiliency Plan \(HCRP\)](#) ²⁰ which is a roadmap to minimizing the impacts of natural hazards on San Francisco infrastructure. Chapter 4.10 of the plan has a detailed discussion about WUI fire risk in San Francisco. It relies heavily on the 2025 Fire Hazard Severity Zone (FHSZ) CAL Fire map shown in Fig. 3.

The report concludes, as Fig. 3 visually demonstrates, that overall wildfire risk in San Francisco is low, with the exception of high risk areas on Angel Island.

Previous iterations of the FHSZ map showed Moderate fire risk in Lake Merced, Stern Grove, the Presidio, Mount Davidson, Glen Canyon Park, Sutro Heights, Bayview Park, Yerba Buena Island, and other wooded neighborhoods.

Several people we interviewed agreed that the Moderate fire risk rating in previous FHSZ maps corresponded to a high concentration of eucalyptus vegetation in these locations.

Coincidentally, Angel Island has extensive [eucalyptus groves](#) that were planted by the military for windbreaks and erosion control.²¹ There is an active program to remove them.

Red Flag Warnings

In the fall, San Francisco regularly experiences Diablo Wind phenomena. High pressure inland creates dry offshore gusts similar to the Santa Ana winds responsible for the Pacific Palisades fire. Diablo Winds were a major factor in the 1991 Oakland Hills fire.



²⁰ Office of Resiliency & Capital Planning “[2025 Hazards and Resiliency Plan](#)” August 18, 2025.

²¹ McBride, Joe R. “[Eucalyptus Removal on Angel Island.](#)” *Igor’s Urban Website*, University of California Division of Agriculture and Natural Resources, Accessed 26 Mar. 2026.

The National Weather Service issues a Red Flag Warning when strong winds, low humidity, and dry fuels create a high risk of rapid wildfire spread. The Bay Area typically gets about 3-6 Red Flag Warnings per year. 2019 was a [record year with 8-10](#) alerts, and 4 in October alone, resulting in the Kincadee fire.²²

Fog moisture, particularly on the western slope of Twin Peaks, was cited by several interviewees as the reason wildfire risk is low and planning for wildfire prevention is not a high priority to date. Factors that suggest the need for greater focus on wildfire risk include that California routinely experiences multi-year droughts, which stress the trees and increase the amount of deadfall. Climate change also has the potential to alter fog patterns.

In establishing priorities for managing wildfire risks versus other responsibilities, City Departments, like RPD, defer to the CAL Fire FHSZ map. Given the perceived benefit of weather conditions to reduce fire risk, operational priorities for fire abatement have not been historically elevated beyond string trimming and occasional removal of dead trees. There is no systematic programming for more significant fire abatement efforts such as clearing of non-native and more flammable trees.

The impact of the Palisades and other California wildfires similarly has not resulted in significant changes in programming priorities. Environmental differences between the Bay Area and Los Angeles basin fires are cited as reasons to not elevate wildland fire prevention activities. These include the warmer dryer climate, much higher winds, and ground scapes of highly flammable chaparral that dominate the southland versus San Francisco.

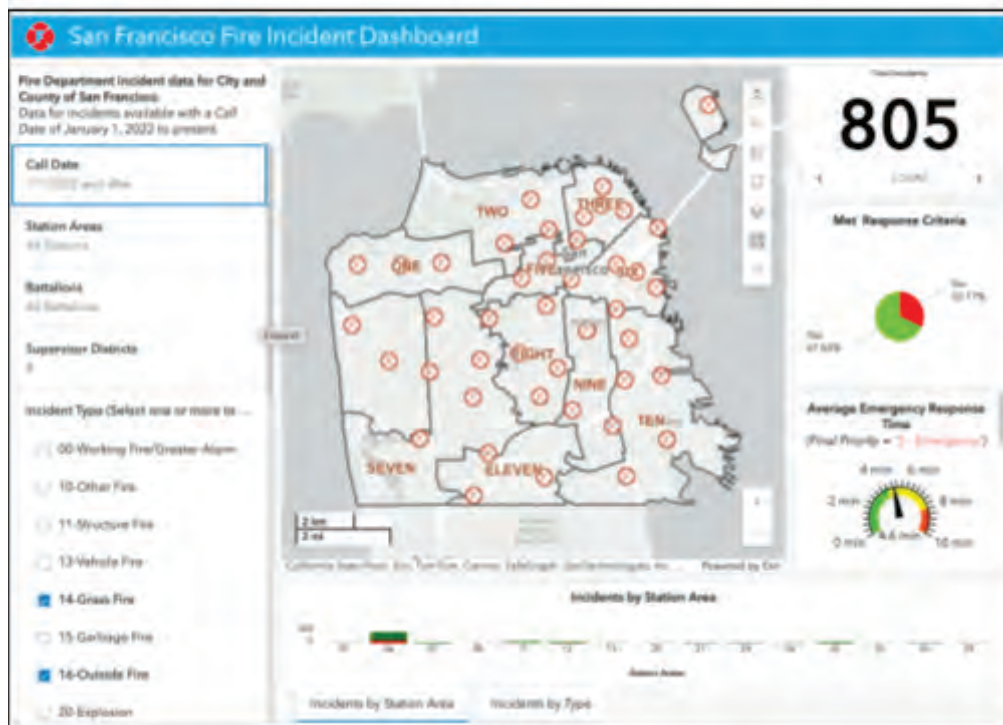
While the wildfire risk in San Francisco is low compared to other areas it is not zero. Black Swan events like the Palisades Fire happen. Several interviewees acknowledged there is a real wildfire risk in San Francisco. This assessment is based on hilly topography and late summer Diablo wind conditions, and the dominant wood framed construction situated on zero lot lines. There are several weeks per year where Red Flag warnings create perfect conditions for wildfire in the WUI areas of San Francisco.

²² National Weather Service. [“San Francisco Bay Area, CA Weather Forecast Office Historic Fire Weather Conditions during October 2019.”](#) October 2019, Accessed 19 March 2026.

Fire Ignition Risk in Glen Canyon

In addition to natural causes, fire risk from homeless encampments and other human causes in an urban setting such as Glen Canyon are significant. A query of the San Francisco Fire Incident [Dashboard](#) in Fig. 4 shows 805 grass or outdoor fires between January 2022 and January 2026 in District 8, the supervisory district where Glen Canyon is located. Such fires can come from human negligence and illegal fireworks (as outlined in the Grand Jury's May 2024 UnControlled Burn²³ report).

Fig. 4 San Francisco Fire Incident Dashboard



In addition, there are power lines traveling from the Glen Park Rec Center through the middle of the park which could ignite grass from a downed wire. The 1991 Oakland Hills Fire and 2025 Pacific Palisades disaster suggest that such grass or outdoor fires can expand into major disasters if not quickly addressed.

The Glen Canyon Fire reports from the SFFD for 2025 described five service calls, including an arson attempt in a trash bin with a gas can left behind, and a homeless cooking fire in the eucalyptus near the Ruth Asawa School of the Arts.

²³ 2023–2024 San Francisco Civil Grand Jury. [Uncontrolled Burn: Dimming the Spark of Illegal Fireworks in San Francisco](#). City and County of San Francisco, 28 May 2024.

Invasive Species Management in Glen Canyon

Glen Canyon is one of 31 Natural Areas managed principally by RPD in San Francisco, including, [Mt. Davidson](#), and the [Interior Greenbelt \(Sutro Forest\)](#). The Natural Area sites, encompassing approximately 1,100 acres are shown in Fig. 5. In 2006, RPD released the Significant Natural Resource Area Management Plan (SNRAMP) which recommends vegetation management priorities for wildland areas. It was later named the [Natural Resources Management Plan \(NRMP\)](#) and is available for review on the RPD website.²⁴ Section 6.3 of the Plan, [Glen Canyon Park and O'Shaughnessy Hollow](#) describes the geology, vegetation, tree species, and wildlife found in Glen Canyon Park, and provides management recommendations for this approximately 70 acre park.²⁵

Significant Natural Resource Areas Management Plan (SNRAMP)

The management of the natural resources in Glen Canyon and other wildland areas in the City is outlined in SNRAMP.

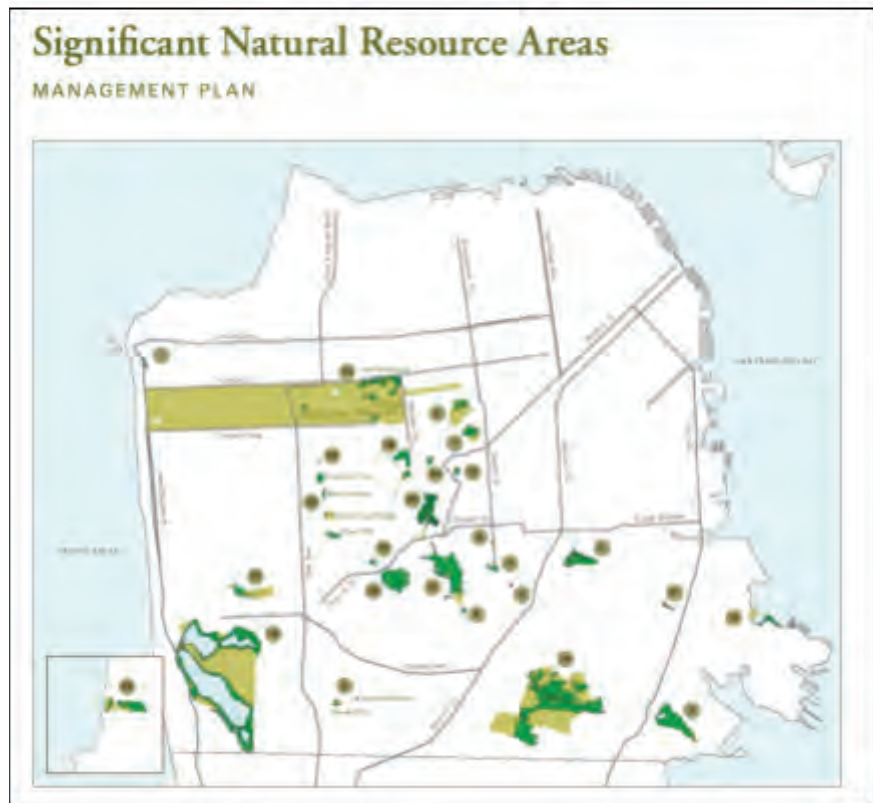
The main feature of the plan is to divide the Natural Areas into three different Management Areas.

MA1 has the highest level of biodiversity and contains endangered species and rare plant communities such as grasslands.

MA3 has the lowest level of biodiversity but includes blue gum eucalyptus, ivy, and other invasives.

MA2 are in between on a biodiversity scale. They contain many native plant components but ranked lower on a conservation scale.

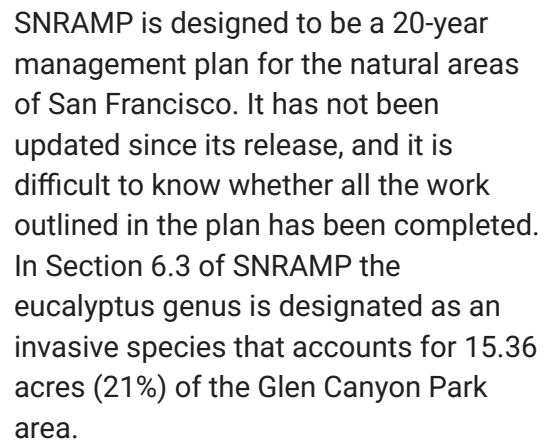
Fig. 5 Map of San Francisco from the Significant Natural Resource Areas Management Plan (SNRAMP) Executive Summary (pg. 2)



²⁴ San Francisco Recreation and Parks. "[Natural Resource Management Plan](#)." *San Francisco Recreation and Parks*, Accessed 26 Mar. 2026.

²⁵ San Francisco Recreation and Parks. "[6.3 Glen Canyon Park and O'Shaughnessy Hollow](#)" *Significant Natural Resource Area Management Plan, 6. Site-Specific Conditions and Recommendations*, Accessed 26 March 2026.

Fig.# 6: Vegetation Map of Glen Canyon Park in SNRAMPS section 6.3-25 (pg.192)



Since the plan has not been updated, it does not reflect the current tree inventory of Glen Canyon and other parts of the City.

SNRAMP Eucalyptus Management Recommendations

²⁶ San Francisco Recreation and Parks. [General Recommendations](#). "Significant Natural Resource Areas Management Plan," Feb. 2006.

Issue GR-1 Invasive Plant Control and Revegetation: San Francisco's natural heritage is housed in Natural Areas. These Natural Areas are threatened by invasive plant species (e.g., annual grasses, blue gum eucalyptus (*Eucalyptus globulus*), and French broom (*Genista monspessulana*), which are responsible for historic and present-day loss of biodiversity ... (SNRAMP, [General Recommendations](#), p. 1.)

Recommendation GR-13a: As resources are available, SFRPD should discourage establishment of vegetation with high fire hazard ratings such as dense and aging French broom and eucalyptus stands adjacent to homes and other structures (EBMUD, 1992). When possible, minimum fire reduction zones of 30 feet should be maintained. Examples of fire reduction zones include grasslands and shaded fire breaks (i.e., open forests and scrub). Also, no brush piles shall be created within this zone. Trees determined to be hazardous to adjacent homes by the SFRPD Arborist should be removed.

Recommendation GR-13b: To increase safety on trails, maintain clear passage ways by removing encroaching vegetation and maintaining site lines. Areas that become a focus for illicit activities and homeless encampments should be jointly addressed by SFRPD and the San Francisco Police Department as required. (SNRAMP, [General Recommendations](#), p. 16.)

Eucalyptus trees consume large amounts of water. There were specific eucalyptus trees recommended for removal around the Islais Creek channel to conserve water, preserve riparian habitat, and improve light penetration in other areas of Glen Park per Section 6.3 of the plan below.²⁷

Recommendation GC/OH-1e: In order to enhance the sensitive species habitat that persists in and along Islais Creek, at the forest-grassland ecotone, and in the urban forest understory, invasive blue gum eucalyptus trees will be removed in select areas. Approximately 120 of an overall 6,000 trees in Glen Canyon Park would be removed in MA-1 and MA-2 areas.

Remove approximately 10 eucalyptus trees within MA-1g to help protect and preserve the native grassland. The majority of the eucalyptus trees within this Management Area will remain in place.

Remove approximately 100 smaller eucalyptus trees from the slope between O'Shaughnessy Boulevard and the Silver Tree Day Camp (MA-2e) to increase light penetration to the forest floor. This action will help shrubs and understory vegetation to survive, thereby creating a more diverse forest structure

²⁷ SNRAMP [Section 6.3](#) page 11

The Urban Forestry Statements in [Appendix F](#) of SNRAMP advise restricting growth of new eucalyptus saplings in designated areas to encourage re-vegetation of native species.²⁸

As important of a resource as trees are in urban areas, the species that have been planted throughout the Natural Areas are almost entirely non-native and most are also invasive. These include eucalyptus (*Eucalyptus globulus*, *Eucalyptus* sp.), Monterey cypress (*Cupressus macrocarpa*), Monterey pine (*Pinus radiata*), acacia (*Acacia longifolia*, *Acacia melanoxylon*), plume acacia (*Albizia lophantha*), and myoporum (*Myoporum laetum*). While some of these species are native to California, none of them are native to San Francisco. In many Natural Areas, trees capture moisture from the coastal fog. This moisture drips onto the ground creating artificially wetter than normal conditions which favor invasive weed species. Invasive tree species provide nesting habitats for several species of birds, including some of those considered sensitive for this management plan. However, eucalyptus in particular do not provide a substantial source of food and the oils in their leaves inhibit the germination of plants in the forest understory. This creates a relatively open forest floor that severely limits the habitat value of eucalyptus forests.

2008 Bond Issue

The [Clean and Safe Neighborhood Parks Bond](#) was originally passed by San Francisco voters in February 2008 (Proposition A),²⁹ and [renewed in November 2012](#) (Proposition B).³⁰ The allocated funds were used to provide tree maintenance in Glen Canyon, enhance trail access, and rehabilitate the Recreation Center. A 2008 [presentation](#) on the RPD website states the following:

- It is estimated that Glen Canyon Park has about 6,000 trees.
- Many trees have not received major physical attention in decades.
- On average, RPD has the funds to do work on each tree only every 50 years.
- The current forest is aging.
- Many tree stands are of a single age class, meaning trees reach the end of their life cycle at the same time.
- There is low species diversity.
- Many of the trees are in poor condition and/or are structurally unsound.³¹

²⁸ San Francisco Recreation and Parks. [Appendix F](#).

²⁹ San Francisco Department of Elections. "[Voter Information Pamphlet: Consolidated Presidential Primary Election, February 5, 2008](#)," *San Francisco Voter Information Pamphlets and Ballots*, 2008.

³⁰ San Francisco Department of Elections. [Voter Information Pamphlet: Consolidated General Election, November 6, 2012](#), *San Francisco Voter Information Pamphlets and Ballots*, 2012.

³¹ San Francisco Recreation and Parks Department. "[2008 Clean and Safe Neighborhood Parks Bond Glen Canyon Park Renovation: Tree Management Presentation](#)," *San Francisco Recreation and Parks*, 7 Jan. 2013.

Fig 7 from 2012 HortScience Arborists report: "Blue gums #600 to 623 were part of a dense planting along O'Shaughnessy Blvd. Note extensive growth of vines along the trunks." (pg 2)



2012 Arborists Report

A [2012 Arborists Report](#) prepared for RPD by HortScience, Inc. noted 427 densely planted blue gum eucalyptus in the Glen Canyon area, of which 84% were in poor to fair condition.³² In addition, blue gum eucalyptus was the most frequently encountered species. The 427 eucalyptus species represented 67% of all trees evaluated. Blue gums were particularly dominant in the south and west sides of Glen Canyon and along O'Shaughnessy Blvd. As a general rule, blue gums were found in dense plantings as shown in Fig. 7. (HortScience, p. 2)

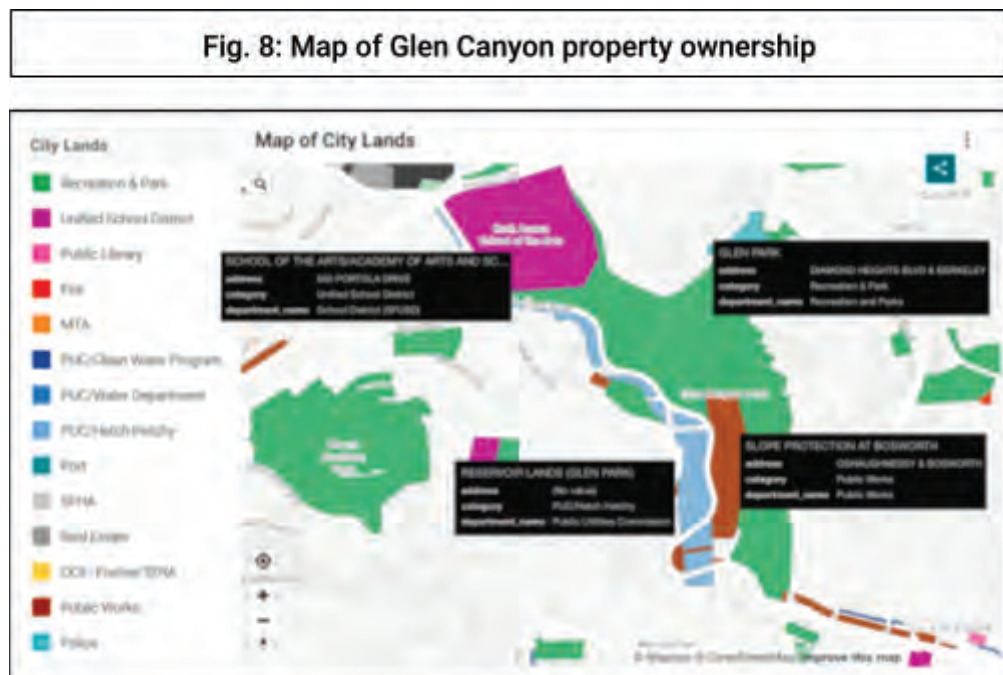
There has been no subsequent inventory of the Glen Canyon canopy since the HortScience report. Many of the trees in poor condition then could be dead now. In the Forest Management Technology section of this report, the Jury describes software and equipment used by different Departments to document their tree condition and species.

³² HortScience, Inc. "[Tree Assessment and Preservation Plan](#)." *San Francisco Recreation and Parks*, October 2012, Accessed 19 March 2026.

Vegetation Management Responsibilities in Glen Canyon

Four local agencies share responsibility for the land within Glen Canyon: RPD, PUC, and DPW on behalf of the City, as well as SFUSD. The [map](#) in Fig. #8 shows the jurisdictional boundaries within the park. Most of the park (green shading) falls under RPD jurisdiction.

The western slopes between Islais Creek and O'Shaughnessy Boulevard are split between PUC and DPW. The northwestern edge is home to Ruth Asawa School of the Arts and the Academy at McAtter, two SFUSD high schools that share a campus. This division of responsibility is unique to Glen Canyon. There is some coordination among the departments. For example, eucalyptus falls from the DPW area of responsibility are disposed of by RPD arborists.



Each agency has different vegetation management practices which has led to visibly different treatment of the trees in Glen Canyon. Any activities dedicated to wildfire prevention related to trees are typically built into their ongoing operational priorities versus calling out fire abatement and prevention as a specific budget category.

The McChrystal Group was hired by the Los Angeles County Board of Supervisors to provide a comprehensive after action review of emergency notification, response, and evacuation policies following the Eaton and Palisades fires. In their [Report](#), one of the findings was:

“Additionally, brush management responsibilities for fire prevention purposes across the region are split between local, county, and state jurisdictions, complicating suppression efforts (McChrystal Group³³, p. 21).”

³³ McChrystal Group, [OFFICIAL After-Action Review of Alert Notification Systems and Evacuation Policies for the Eaton and Palisades Fires](#), 23 Sept. 2025.

This multi jurisdictional oversight and wildland area control is exactly the current situation in Glen Canyon.

Current Departmental Vegetation Management Practices

Recreation and Parks Department (RPD)

RPD is guided by SNRAMP policy, which focuses on ensuring removing aging dangerous trees and maintaining 30-foot “defensible space”³⁴ guidelines. Certain trees in Glen Canyon were cut down, but it is unclear that the specified eucalyptus removal recommendations from the SNRAMP plan have been completed.

RPD’s policies regarding wildfire risk management policies are driven by the belief that in San Francisco the wildfire risk is low due to cool humid climate. The Natural Areas Habitat Restoration [webpage](#) says fire abatement best practices are coming soon. The 2025 HCRP states RPD meets with the SFFD, identifies fire risk in the natural areas, and develops work plans by May of each year. RPD leadership meets regularly with SFFD, but has received minimal formal recommendations from them about fire abatement.

Fire abatement in the wildlands areas is performed by a small team of eight RPD field staff and one field supervisor. They are supported by a similarly small urban trails unit. In locations with challenging access, like McLaren Park, the team gets support from park service area gardeners. Volunteers that help with fire abatement are used infrequently as they are difficult to mobilize in a timely fashion.

The statement below from the 2025 Hazards and Climate Resilience Plan report (Chapter 07, pg. 325) ³⁵ summarizes RPD mitigation activities.

“Fire abatement work includes cutting dry grass, raking flammable vegetative material, removing downed limbs, and pruning flammable (i.e., typically dead and dry) vegetation. It does not include removing green vegetation, live plants and trees, and low-fuel material. SFRPD’s fire abatement work is generally completed by May 31st each year.”

There is no separate fund to do fire abatement work. It is performed as part of regular park maintenance. Extraordinary fire abatement efforts mostly stem from responding to citizen complaints about fire risks such as in the grassland area around Bernal Heights. Monthly work plan spreadsheets list different fire abatement tasks. These tasks are organized geographically and as efficiently as possible. Work plans the Jury reviewed for fire abatement in Glen Canyon mainly listed string trimming and raking debris in grasslands near homes.

³⁴ CalFire [Defensible Space](#) Strategy.

³⁵ Office of Resiliency and Capital Planning [“2025 Hazards and Climate Resilience Plan”](#) August 18, 2025

RPD's wildfire risk abatement program focuses on reducing risks to human life and buildings and ensuring that the 30-foot, no-fuel zone around adjacent houses and structures defensible spaces on RPD land are maintained.

RPD arborists evaluate trees primarily based on public safety. Tree removal for habitat enhancement is less frequent. Prioritization of removal of the eucalyptus grove that surrounds the Silver Tree day camp on the west side of Glen Canyon is carried out due only to poor health of the trees. Where the SNRAMP plan called for specific tree removal in the area, only the sickest members have been and are actually removed due to resource limitations.

There have been major eucalyptus falls on Edgehill Way, Shrader St., Myra Way, Rockdale Dr., Juanita St. and other areas where trees have damaged houses. There are also many tree falls in the natural areas impacting trails and roads. RPD conducted an assessment of tree hazards which prioritized areas adjacent to roadways, paths, buildings, and structures for this type of fire abatement work.

RPD is budgeting \$6.1 million for urban forestry activities for FY 26. This funding is used to manage over 3,400 acres of RPD property encompassing an estimated 131,000 trees. Staff in this area includes a Full Time Equivalent (FTE) headcount of 28 gardeners, arborists, technicians, urban forestry inspectors, and general laborers. The general fund capital budget allocates \$800,000 this year for contract work for larger-scale removals and pruning that the permanent staff cannot undertake.

The Park and Recreation Commission in the past has had a \$2 million USDA Federal grant (line item 10041520) for reforestation. The program objectives were to plant 500 trees over the next 5 years and train pre-apprentices in tree care: planting, maintenance, irrigation, workplace safety and hand/power tool training. However, in the FY 26-27 budget this grant was eliminated.

There are some new budgeted initiatives which peripherally address fire abatement. These include working to populate a newly purchased Tree Plotter database to track every tree with a GPS point, which will improve work tracking. Estimated at \$2 million, the cost of fully inventorying the tree population under RPD control is considered prohibitive. RPD is working initially and incrementally to draw on any existing databases.

Public Utilities Commission (PUC)

As part of its wildlands management approach, in January 2025 PUC removed a significant number of non-native, hazard, and encroaching trees within their area of responsibility; specifically, on O'Shaughnessy Boulevard near Bosworth Street. (see *photo Fig.9*).

Fig. 9: PUC Tree Removal from Glen Canyon off O'Shaughnessy Blvd



The reason given for the cut operation was that PUC arborists assessed the eucalyptus there suffered from age, drought stress, and pest pressures. A key factor for the removal was its proximity to the roadway. The Department has concerns about trees falling on cars or catching fire from automobile crashes.

The PUC recently completed a major eucalyptus removal project around Lake Merced in partnership with Daly City. Several hundred non-native trees were cut down for habitat restoration, falling hazard, and wildfire fuel concerns.

The PUC has a small tree crew in San Francisco to manage their “postage stamp” properties like Laguna Honda and Twin Peaks. A much larger staff operates in the watershed areas like Crystal Springs Reservoir and Hetch Hetchy.

The PUC updates its annual [Wildfire Mitigation Plan](#) which is mandated by the State for power distribution facilities.³⁶ Their current Wildfire Mitigation budget is \$9.3 million for projects like fuel breaks to protect power assets. They have approved \$5.3 million in contracts for a separate Annual Vegetation Management Plan to perform hazard tree removal along transmission/distribution rights-of-way, brush near watersheds, and replanting.

The PUC works closely with CAL Fire on multiple projects including risk minimization analysis, prescribed burns and firefighter training including training crews to use chainsaws, and create fire breaks. The PUC frequently brings CAL Fire crews into the Crystal Springs Watershed during the off season for understory fuel reduction projects.

Department of Public Works (DPW)

DPW has responsibility for the land along O'Shaughnessy but has not removed trees in part because of concern that such removal would increase the risk of landslides and soil erosion.

³⁶San Francisco Public Utilities Commission, “[Wildfire Mitigation Plan](#),” *San Francisco Public Utilities Commission*, Accessed 24 March 2026.

Tree roots do prevent erosion, which in turn stabilizes O'Shaughnessy during large storms. The slopes are very steep, and the potential washout has been compared to those seen near Big Sur and Santa Cruz should the trees be removed. While the area could be replanted after removal, the entire hillside would need to be re-engineered at a significant cost.

Although not currently formalized, DPW is developing an agreement with CAL Fire to both undertake underbrush cleaning and training in the Glen Canyon Park area in exchange for equipment the City and County would buy for CAL Fire. This program would increase DPW's capacity in fire abatement activities.

Regarding maintenance of street trees, San Francisco approved Proposition E in 2016, effective in 2017, amending the City Charter to transfer responsibility for the care of the City's 124,000-plus trees and surrounding sidewalks from property owners to Public Works. Under the new responsibility called StreetTreeSF, DPW adopted a "worst first" approach. The focus has been on street trees and sidewalks that pose a safety risk and are located near bus stops, schools and senior centers. DPW also responds to emergency work, such as fallen limbs, pedestrian and visibility obstructions and damaged trees during storm season that pose safety hazards. StreetTreeSF's annual budget has grown to \$24.3 million for FY 25-26. There is no breakdown as to funds dedicated to trees versus sidewalk maintenance or any specific mention of work in this program to address any fire risk issues.

San Francisco Unified School District (SFUSD)

SFUSD manages approximately 3,000 trees on its roughly 430 acres of school [property](#).³⁷ The District lacks internal urban forestry staff and cannot address tree maintenance of trees over 12 feet high. Under StreetTreeSF's Prop E the district is eligible for \$500,000 annually for additional tree maintenance through DPW. They established a Memorandum of Understanding with DPW for funding and perform tree work using their own contracts, after which DPW reimburses them. This funding is used to pay for the hazard assessment work done by arborist consultants.

The District performed a tree inventory and hazard assessment several years ago. It is now engaging arborists to develop a reforestation policy and plan that will be attached to the Schoolyard Comprehensive Plan. The District has no specific policy regarding eucalyptus trees, but its goal is to preserve climate appropriate and native species first.

SFUSD performs fire mitigation where its property meets the wildland interface, focused on protecting buildings by reducing fuel loads. The District is in regular contact with CAL Fire and has received a grant from CAL Fire for reforestation activities. SFUSD has two vegetation management contracts for fire abatement in its adjacent schoolyards in Glen Park to perform fuel reduction twice a year as directed by CAL Fire. Terra Landscape has a contract to conduct fire abatement through mechanical means - weed whackers, chainsaws, mowers, and hand tools. [City Grazing](#) utilizes goats to remove weeds and brush that are immediate fuel.³⁸ They

³⁷ 2024 [Annual Urban Forest Report](#), Pg 16

³⁸ City Grazing. "[Why Grazing?](#)" City Grazing, Accessed 25 Mar. 2026.

recently pruned several hazardous trees that were overhanging O'Shaughnessy Blvd. SFUSD conducts fire mitigation efforts at multiple school sites, in the BayView and near McLaren Park close to the wildland interface. These include June Jordan High, Visitation Middle School, Brettheart Elementary, Malcolm X Elementary, Willie Brown Middle School, and Thurgood Marshall High School.

The SFUSD is the only one of the four local agencies responsible for Glen Canyon management not included in the Urban Forestry Council (UFC). They are in contact with several UFC members and are amenable to joining the Council to share information and collaborate on projects.

Interdepartmental Coordination for Urban Forestry Planning

Coordination for urban forestry planning and management is assigned by Chapter 12 of the Environment Code to an Urban Forestry Council (UFC). Its specific roles are to advise the City's Board of Supervisors, Mayor and departments and commissions, on urban forestry issues and to develop urban forest plans and facilitate coordination of tree-management responsibilities among agencies, along with other functions. The UFC, along with DPW and the Planning Department, was instrumental in preparing the [2014 Urban Forest Plan](#)³⁹ Phase 1 of which established a management blueprint for San Francisco's street trees.

The UFC currently has five members appointed by the Board of Supervisors, three representing DPW, two from RPD, one from the Planning Department, one from the Port, and one from the Golden Gate National Recreation Area (Presidio Trust). Several member seats remain vacant and others have expired. The UFC is supported by only one part-time staff member.

The Jury found that the UFC recently has not played a strong role in carrying out responsibilities assigned to it under Chapter 12 of the Environment Code. For example, the proposed Phase 2 of Urban Forest Plan, focused on Trees in Parks & Open Spaces, has not been initiated. The UFC appears to play a limited role in coordinating wildfire abatement policies and practices among City departments. During the 2025 session, many regular meetings were canceled.

In its [FY 2024 Annual Report](#), the UFC did report on the significant risk of wildfires and specifically the threat posed by the eucalyptus trees in Glen Canyon Park. Members of the UFC toured Glen Canyon Park in May 2024 along with City staff and community stakeholders. The tour resulted in a memo from a forestry expert that there were trees with signs of severe decline. There are also healthy eucalyptus trees on-site, which indicates that general maintenance is occurring. The memo also noted that while the park is well-maintained and meets general standards for fire mitigation, it could benefit from a collaborative vegetation management plan among the agencies responsible for Glen Canyon Park. ([Annual Urban Forest Report, p 19](#)).⁴⁰

³⁹ San Francisco Planning Department. [Urban Forest Plan \(Phase 1: Street Trees\)](#). Sept. 2014,. City and County of San Francisco.

⁴⁰ San Francisco Urban Forestry Council. [Annual Urban Forest Report: Fiscal Year 2024](#). San Francisco Environment Department, 2024, Accessed 24 March 2026.

Does the SFFD have a Strategy to Combat Wildfires in Non-Urban Areas?

SFFD is aware of the specific challenges of a wildfire in the Glen Canyon and other natural areas with difficult access and topography.

Pre-Fire Plans

The SFFD has developed specific pre-fire plans, describing hazards, access points, and water supply, and other considerations for fire suppression in San Francisco's wildland areas. We reviewed the Glen Canyon Pre-Fire plan and it contained detailed information about topography, vegetation characteristics, water pressure in hydrants, prevailing wind direction, and seasonal conditions. It also describes fire suppression strategies, command center location, evacuation priorities, and specific vehicles to dispatch to a fire.

Specialized Equipment and Drills

To be better prepared for a wildfire in wildland areas, the SFFD has invested in specialized vehicles and equipment including five [Type VI Engines](#)⁴¹ from CAL Office of Emergency Services [CALOES](#)⁴² (Located at Stations 21, 25, 32, 43, and 44) to assist in mutual aid situations, and five Type 6 Engines purchased by the SFFD (Located at Stations 17, 25, 31, 43, and 51). These Engines are 4 wheel drive vehicles equipped with light weight cotton jacketed 1" / 1.5" [wildland fire hoses](#) which are maneuverable over steep rough terrain.⁴³

As discussed earlier, there are no low pressure (white) hydrants on O'Shaughnessy Blvd. This lack of hydrants is typical for major thoroughfares such as the 101 or 280 freeways. In the event of a fire in Glen Canyon, according to SFFD, crews would not fight the fire mid slope, but flank it or place apparatus uphill and make a defensive stand in front of the homes on Malta or Marietta Drive.

To build preparedness, the SFFD has carried out drills in Glen Canyon Park and identified low pressure hydrants near the Club House and Elk St. They have maneuvered equipment through the easement walkway and past the parking lot behind the baseball field into the park during these drills. The first responses would come from Battalion 6 with support from Battalion 9.

After the Pacific Palisades fire, SFFD adapted its response patterns based on lessons from that experience. For example, it has changed its dispatch codes and operating procedures regarding vegetation management and red flag warning events .

⁴¹ BME Fire Trucks. "[Type 6](#)," *BME Fire Trucks*, Accessed 25 Mar. 2026.

⁴² California Governor's Office of Emergency Services. "[Ahead of 2023 Wildfire Season, Cal OES Adds New Type VI Fire Engine into Mutual Aid System](#)," *Cal OES News*, 31 May 2023.

⁴³ Fire Hose Direct. "[Forestry & Wildland Fire Hose](#)," *Fire Hose Direct*, Accessed 25 Mar. 2026.

Wildland Fire Training

SFFD runs an accredited [Recruit Training Academy](#) which includes certification for S-190 Introduction to Wildland Fire Behavior.⁴⁴ Firefighters can also participate in voluntary 2 week deployments outside the county and take additional classroom training (S130, S131, S290) to obtain a [red card](#) for wildland firefighting.⁴⁵ The SFFD runs annual wildfire refresher training prior to fire season including off road driver training.

Mutual Aid Response

The SFFD's mutual aid response for WUI fires in San Bruno Mountain, West Marin, or the Oakland Hills is code named "Call Box 5499." The SFFD has ten Type VI engines pre-positioned around the City with wildland equipment, personal protection equipment (fire shelters), pulaski shovels and rakes. Additional wildland hose is available at station 19 in the Mission. Call Box 5499 trains annually in May prior to the fire season. This crew could also be deployed to WUI fire within City limits.

The Grand Jury investigated the potential to use airborne fire suppression techniques in the event of a severe windborne fire. SFFD has considered this approach under mutual aid scenarios, but it has never been used in San Francisco. Air tanker delivery requires total evacuation of the area as the retardant weighs eight pounds per gallon and will knock down or injure firefighters working in the drop zone. Air suppression is rarely used on homes. Typically they would stripe retardant on the boundaries of wildland areas to hinder fire expansion.

Emergency Fire Water System (EFWS)

The PUC maintains a High Pressure [Emergency Fire Water System \(EFWS\)](#) fire suppression system (Black, Red, Blue top hydrants) built to complement the Low Pressure (White top) hydrants after the 1906 quake.⁴⁶ The EFWS consists of several seawater pumping stations, a 10.5 million gallon reservoir on Twin Peaks which feeds high capacity Ashbury and Jones St tanks, connected by a 135 mile pipeline network. The reservoir is full.

The nearest EFWS system hydrant is some distance away from Glen Park on Monterey Blvd. However, the SFFD carries routine testing of 4" hose, used by a fleet of hose tenders which can distribute water from the EFWS hydrants a distance of one mile.

Forest Management Technology

There are several rapidly evolving technologies available for Forest Management. These include Geographic Information Software (GIS) and remote sensing technology that can populate data about the canopy. Investment and application of these forest management systems is not uniformly distributed across City agencies.

⁴⁴ ["Recruit Training."](#) SF Fire Website, San Francisco Fire Department, Accessed 24 Mar. 2026.

⁴⁵ ["BIA Fire Training."](#) National Interagency Fire Center, Accessed 26 Mar. 2026.

⁴⁶ ["Emergency Firefighting Water System."](#) San Francisco Public Utilities Commission, City and County of San Francisco, Accessed 25 March 2026.

DPW's publicly accessible StreetsTreeSF GIS map provides a transparent and prioritized tree maintenance system by which the government can communicate with the public. It was initially populated from permit records. DPW is implementing a [Street Tree LiDAR Survey program](#). This involves using vehicle-mounted LiDAR (Light Detection and Ranging) to capture detailed 3D point cloud data of street trees to extend the database to include historic trees or those planted without permits. The goal is to provide up-to-date, high-resolution information on tree location, size, structure, health indicators, canopy, and other metrics. This improves urban forest management such as pruning schedules, risk assessment, and overall care of San Francisco's roughly 100,000+ street trees.

The PUC uses advanced technology for wildfire abatement including LIDAR flights to inventory the tree canopy, ArcGIS FieldMap Dashboards, and the TechnoSylva Wildfire Analyst software. This software analyzes realtime humidity, wind speed/direction, temperature, etc. to recommend work stoppages and other preventive measures on red flag days.

RPD currently does not have a database or map of its trees for internal vegetation management or general public information, although there are plans to develop this information. RPD has acquired Tree Plotter, a tree census tool similar to what DPW uses for street trees. In addition to giving every tree a GIS point, it will show which trees are near buildings and streets. This will allow RPD to identify and clear additional defensible spaces near structures. Funding will dictate how soon this system will be operable. Overall, though RPD currently lacks species inventory maps, predictive modeling software (FLAMAP), and other technology is necessary to reduce wildland urban interface fire risk.

Findings and Recommendations

Finding 1 Eucalyptus Wildfire Danger

The highly flammable, aging eucalyptus canopy in San Francisco poses a material wildfire danger and a risk of collapse during storms.

Recommendation 1.1

By June 30, 2027, the UFC should create comprehensive guidelines for its members to create defensible space by clearing eucalyptus and other tree litter, raise canopies, and identify specific groves for removal due to age or disease in wildland areas.

Finding 2 Division of Vegetation Management Activities

Four local governmental agencies manage vegetation in Glen Canyon without sufficient coordination to deploy arborist resources efficiently and to provide accountability for fire abatement activities.

Recommendation 2.1

By June 30, 2027, RPD, which has principal management responsibilities in Glen Canyon, should develop a Memorandum of Understanding with the other three agencies (DPW, PUC, SFUSD) to assume vegetation management responsibilities within the Glen Canyon Natural Area.

Recommendation 2.2

By June 30, 2027, RPD should prepare an analysis for the Board of Supervisors for any additional resources required to perform tree maintenance work in Glen Canyon as specified in the SNRAMP guidelines.

Finding 3 DPW Management Zone

The absence of a plan to address aging eucalyptus groves and other tree litter in the DPW management zone of Glen Canyon increases the risk of fire and destabilization of the hillside supporting O'Shaughnessy Blvd.

Recommendation 3.1

By June 30, 2027, the DPW, PUC, and RPD should each propose a Memorandum of Understanding for execution with CAL Fire for fire crew training to reduce fuel loads on their properties in Glen Canyon .

Recommendation 3.2

By September 30, 2027, and after the eucalyptus canopy is trimmed, RPD should plant native understory species to increase biodiversity and stabilize the steep western hillside.

Recommendation 3.3

As eucalyptus and other non-native species are felled by storms or removed as hazards, RPD should replace these trees with less flammable native species as recommended by the SNRAMP guidelines.

Finding 4 WildFire Mitigation Plans

City agencies with wildland properties generally lack current Wildfire Mitigation Plans.

Recommendation 4.1

By January 30, 2027, RPD should update its Fire Abatement Best Practices page on their website.

Recommendation 4.2

By June 30, 2027, the DPW, PUC, and RPD should develop Wildfire Mitigation Plans for wildland properties under their jurisdiction and update them annually thereafter.

Recommendation 4.3

By June 30, 2027, SFFD should share its Pre-Fire Plans for wildland areas with the DPW, PUC, and RPD and review their Wildfire Mitigation Plans for adequacy.

Finding 5 Urban Forestry Council Roles

The UFC has not provided guidance and practice standards to its members about wildfire risk mitigation and management of invasive species, such as eucalyptus.

Recommendation 5.1

By June 30, 2027, the UFC should review and comment on the Wildfire Mitigation Plans of its members to ensure consistency.

Recommendation 5.2

By June 30, 2027, the UFC should develop an agenda and schedule kick off meetings between key agencies to begin work on Phase 2, “Trees in Parks and Open Spaces” of the [Urban Forest Plan](#)⁴⁷ with specific focus on invasive species management and wildfire abatement .

Finding 6 Technology Sharing

City agencies currently do not share licensing, data, and best practices about technology that can be used to inventory and manage their urban forest areas.

Recommendation 6.1

By June 30, 2027, the UFC should sponsor seminars with the PUC, DPW, and RPD to share knowledge about GIS systems, LIDAR, and other technology that can help improve operational efficiency and reduce fire risk in urban wildland areas.

Recommendation 6.2

By June 30, 2027, RPD and DPW should prepare a best practices document describing remote canopy mapping technologies, potential licensing efficiencies, and deployment resources for their respective forest inventory applications: StreetTreeSF ([ESRI](#)) and TreePlotter ([PlanITGeo](#)).^{48, 49}

Recommendation 6.3

By June 30, 2027, Data from the RPD TreePlotter application should be a publically accessible on-line application to help manage the urban forest as specified in the 2026 San Francisco Climate Action Plan.⁵⁰

⁴⁷ San Francisco Planning Department. [Urban Forest Plan \(Phase 2: Trees in Parks & Open Spaces\)](#). Sept. 2014, p. 68, City and County of San Francisco.

⁴⁸ Esri. [Esri GIS Software](#), Accessed 24 Mar. 2026.

⁴⁹ Plan-It Geo. [“TreePlotter Software,”](#) Accessed 24 Mar. 2026.

⁵⁰ San Francisco [Climate Action Plan 2026](#) pg. 89

Finding 7 SFFD Preparedness

The SFFD has taken steps to prepare for potentially catastrophic wildfire events in San Francisco through their planning, training, and specialized equipment purchases.

Recommendation 7.1

By June 2027, SFFD should expand its wildland urban interface fire drills to other areas with difficult topography, such as Twin Peaks, Mt. Davidson, Laguna Honda, and McLaren Park .

Recommendation 7.2

SFFD should provide After Action Summaries of lessons learned within 60 days of drill completion to the DPW, PUC, and RPD staff responsible for wildland properties in order to improve Wildfire Mitigation Plans.

Recommendation 7.3

By June 30, 2027, SFFD should prepare on-line educational materials about wildland urban interface fire risk in San Francisco and how to maintain defensible spaces around buildings.

Required and Invited Responses

The following responses are required pursuant to California Penal Code Sections 933 and 933.05.

Required Respondent	Findings	Recommendations
Mayor of San Francisco (60 Days)	F1, F2, F3, F4, F5, F7	R2.1, R3.1, R4.1-3, R5.2, R7.1
Board of Supervisors (90 days)	F1, F5	R5.2
Invited Respondent (60 Days)	Findings	Recommendations
Recreation and Parks Department	F1, F2, F3, F4, F6	R2.1-2, R3.1-3, R4.1-2, R6.1-3
Urban Forestry Council	F1, F5, F6	R1.1, R5.1-2, R6.1
SF Fire Department	F4, F7	R4.3, R7.1-3
Department of Public Works	F3, F4, F6	R3.1, R4.2, R6.1-2
Public Utility Commission	F3, F4, F6	R3.1, R4.2, R6.1

Methodology

The Grand Jury’s work included carefully reviewing hearings of the Board of Supervisors and other commissions. SNRAMP, and the 2006 vegetation management plan. Reports such as CAL Fire’s Fire Hazard Severity Map were also reviewed. City budgets for key departments, RPD, PUC, DPW and SFUSD with jurisdiction in Glen Canyon Park along with SFFD were reviewed.

Grand Jury members interviewed staff of various City departments connected with urban forestry, fire, safety, and environmental health in the City. Site visits were made to wildland and natural areas including Glen Canyon Park, and the emergency water system.

Background research entailed reviewing City reports on climate action, parks and tree management, and biodiversity. External research readings included the Palisades After Action Report and the Presidio Fire Risk Assessment Plan, readings on Australian bush fires, and the Oakland Hills fires. The investigation team reviewed close to 1,000 pages of government reports and academic reading.

Glossary / Acronyms

AARPEF	After Action Review of Palisades and Eaton Fires
DPW	Department of Public Works
EBRPD	East Bay Regional Park District
HCRP	2025 Hazards & Climate Resiliency Plan
FHSZ	Fire Hazard Severity Zone
NRMP	Natural Resources Management Plan
RPD	Recreation and Parks Department
SFFD	San Francisco Fire Department
PUC	San Francisco Public Utilities Commission
UFC	San Francisco Urban Forestry Council
SFUSD	San Francisco Unified School District
SNRAMP	Significant Natural Resource Area Management plan
UCSF	University of California San Francisco
UCB	University of California Berkeley
WUI	Wildland Urban Interface