

1 [To appropriate bond interest earnings for construction of the Asian Art Museum].

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3 **Ordinance appropriating \$2,251,170 in interest income from the 1994 Asian Art Museum**
4 **Relocation Project Bond – Series 1996E and \$1,491,120 in interest income from the**
5 **1994 Asian Art Museum Relocation Project Bond – Series 1999D for a total of**
6 **\$3,742,290 for construction costs to seismically upgrade and make various**
7 **improvements and build outs to the Old Main Library building for the Asian Art**
8 **Museum for fiscal year 2002-03.**

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10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

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| 13 Department | Sources of Funds and | Amount | |
|-----------------|----------------------|------------------|--------|
| 14 And Number | Purpose of | Debit | Credit |
| | Appropriation | | |
| 16 <u>Fund</u> | <u>Department</u> | <u>Program</u> | |
| 17 3C-XCF- | GEN | FCZ | |
| 18 General Fund | General City | General City | |
| | Responsibilities | Responsibilities | |
| 20 097-097GR | General Fund Reserve | \$998,992 | |
| 21 (XXXXXX) | | | |

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| 23 <u>Fund</u> | <u>Department</u> | <u>Program</u> | |
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| 24 1G-AGF-AAA | TTX | FCO | |

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| 1 | General Fund | Treasurer/Tax Collector | Business Tax |
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| 1 | Department | Sources of Funds and | Amount |
|----|---------------------|------------------------|-----------|
| 2 | And Number | Purpose of | Debit |
| 3 | | Appropriation | Credit |
| 4 | <u>Funding Uses</u> | | |
| 5 | 001-00500 | Temporary Salaries | \$525,770 |
| 6 | (085028) | | |
| 7 | 013-01900 | Mandatory Fringe | \$40,222 |
| 8 | (085028) | Benefits | |
| 9 | 021-02700 | Professional & | \$60,000 |
| 10 | (085028) | Specialized Services | |
| 11 | 021-03581 | Official Advertising | \$30,000 |
| 12 | (085028) | | |
| 13 | 040-04000 | Materials and Supplies | \$45,000 |
| 14 | (085028) | | |
| 15 | 040-04931 | Forms | \$3,000 |
| 16 | (085028) | | |
| 17 | 081-081C5 | Services of Other | \$260,000 |
| 18 | (085028) | Departments-DTIS | |
| 19 | 081-081ET | Services of Other | \$5,000 |
| 20 | (085028) | Departments-Telephone | |
| 21 | 081-081PM | Services of Other | \$20,000 |
| 22 | (085028) | Departments-Mail | |
| 23 | 081-081PR | Services of Other | \$10,000 |
| 24 | (085028) | Departments-Repro | |
| 25 | | Total 1G-AGF-AAA | \$998,992 |

Emily Sano
BOARD OF SUPERVISORS

1 Section 2. Funds in the amount of \$701,494 are hereby placed on reserve,
2 pending a report from the Treasurer on initial response to the
3 program. Reserved amounts are \$424,494 in temporary
4 salaries and fringe benefits, \$27,000 in materials and supplies,
5 \$20,000 in professional services, and \$230,000 in services of
6 other departments—DTIS services.

7 FUNDS AVAILABLE

8 APPROVED AS TO FORM: EDWARD M. HARRINGTON

9 DENNIS J. HERRERA, City Attorney Controller

10 By: _____ By: _____

11 Deputy City Attorney