



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Mission Action: Emergency Shelter Grant Agreement 2nd Amendment

Budget and Finance Committee | April 9, 2025



Proposed Amendment Details

- **Resolution:** Approve the **2nd amendment** to the grant agreement between HSH and **Mission Action** for emergency shelter services at **the Dolores Shelter Program**.
- **Term:**
 - Current Term: July 1, 2021– June 30, 2025
 - Amended Term: **July 1, 2021 – June 30, 2027**
- **Amount:** Increases not-to-exceed amount by **\$8,530,284** for a total not-to-exceed amount of **\$18,529,877**.
- **Commission approval:** March 6, 2025

Grant Agreement Overview

- The Dolores Shelter Program offers 91 beds of overnight emergency shelter.
- Mission Action provides bilingual and culturally responsive emergency shelter services.
- Average cost: \$74/client/night including meals and lease costs
- Mission Action provides overnight emergency shelter, hot meals, and support services.

Program Context

- The Dolores Shelter Program has been in operation **since 1982**.
- In Fiscal Year 2023-24, Mission Action provided emergency shelter to **309 adults**.
- In FY25-26, the Dolores Shelter Program will complete a **shelter expansion project** to bring the total shelter capacity up to 152 beds.

309 people served in
FY 23-24

54% Latine

31% LGBTQ+



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Questions?

Thank you!