



SF Department of Public Health SF Health Network

Maitri

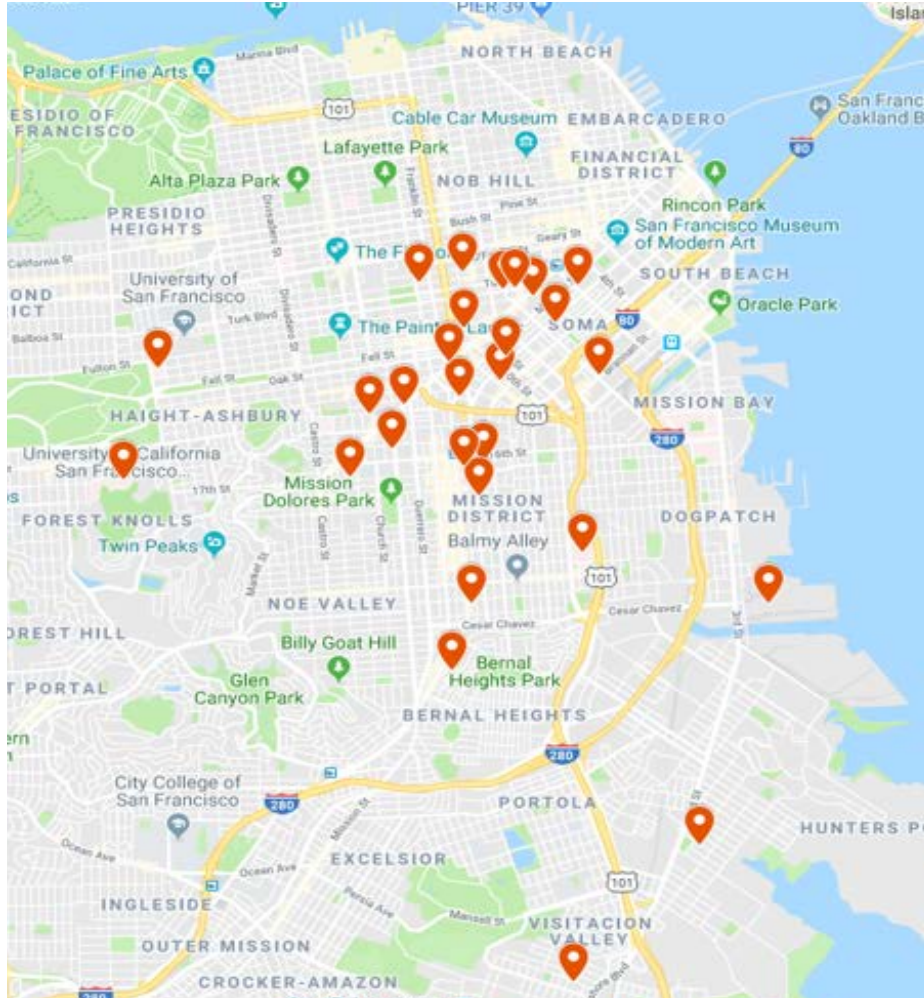
SFBOS Budget and Finance Committee
September 20, 2023

SF DPH HIV Health Services
Bill Blum, Director
Beth Neary, Assistant Director



San Francisco
Health Network

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH



HIVHEALTHSERVICES

- Serves as the grantee for Ryan White Programs Parts A, B, C, Ending the HIV Epidemic as well as Getting To Zero.
- Serve safety net **low income** and **severe need** populations

Ending
the
HIV
Epidemic
A PLAN FOR AMERICA

 **HRSA**
Ryan White HIV/AIDS Program

 **GETTING TO
ZERO**
SAN FRANCISCO

SERVICE CATEGORIES



MENTAL HEALTH

OUTPATIENT
AMBULATORY
HEALTH SERVICES

MEDICAL CASE
MANAGEMENT

HOSPICE

HOME HEALTH
CARE

EARLY
INTERVENTION
SERVICES

OUTREACH

HOME AND
COMMUNITY
BASED SERVICES

FOOD /
DELIVERED
MEALS

ORAL HEALTH /
DENTAL

PSYCHO-SOCIAL
SUPPORT

OTHER
PROFESSIONAL
SERVICES

EMERGENCY
FINANCIAL
ASSISTANCE

SUBSTANCE
ABUSE SERVICES

MEDICAL
TRANSPORTATION

HOUSING



Maitri



Maitri Compassionate Care (Maitri) is a 15-bed residence licensed by the California State Department of Social Services Community Care Licensing housing persons with HIV/AIDS.

Maitri provides whole-person care including, safe housing, medical care, nutrition, and additional supportive services, for those with HIV at end of life and those needing respite to return to independence as defined by the resident.

In addition, Maitri provides intensive mental health services for dual and triply diagnosed residents.





\$1,021,788

Annual Budget

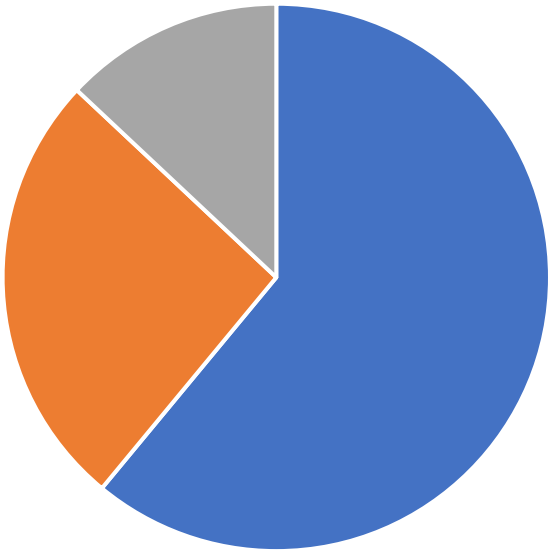
43

Annual Clients Served

7,052

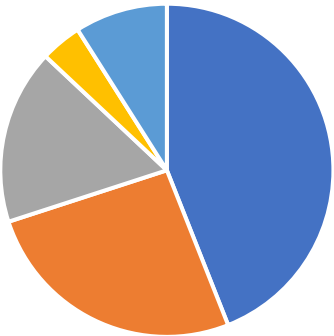
Annual Units of Service Delivered

Gender Identity



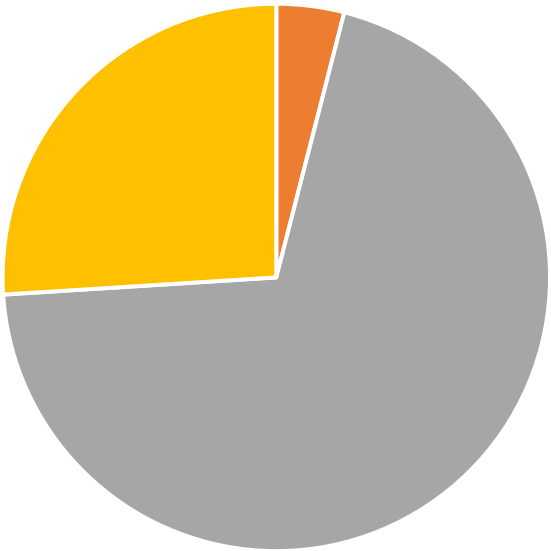
■ Cis Men ■ Cis Women ■ Trans Women

Race/Ethnicity



■ White
■ Black/African American
■ Latino/a/x
■ Asian
■ Other

Age



■ 0-24 ■ 25-44 ■ 45-64 ■ 65+



Proposed Contract Amendment



- DPH agrees with BLA recommendations
- DPH requests approval of proposed resolution

Thank you!
Any questions?