

File No. 240602

Committee Item No. 11

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 26, 2024

Board of Supervisors Meeting Date _____

Cmte Board

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| | | • MYR Transmittal Letter and Trailing Legislation List 5/31/2024 |
| | | • MYR Memo 5/31/2024 |
| | | • MYR 30-Day Waiver Request Letter 5/31/2024 |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
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OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>10-Day Fee Ad Notice</u> |
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Completed by: Brent Jalipa Date June 14, 2024

Completed by: Brent Jalipa Date _____

1 [Park Code - Recreation Program Fees]

2

3 **Ordinance amending the Park Code to impose an additional \$5 charge for recreation**
 4 **programs.**

5 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
 6 **Additions to Codes** are in *single-underline italics Times New Roman font*.
 7 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.
 8 **Board amendment additions** are in double-underlined Arial font.
 9 **Board amendment deletions** are in ~~strikethrough Arial font~~.
 Asterisks (* * * *) indicate the omission of unchanged Code
 subsections or parts of tables.

9

10 Be it ordained by the People of the City and County of San Francisco:

11

12 Section 1. Purpose. The City charges a fee for recreation programs that pays for a
 13 portion of the recreation programs operating costs. The City’s General Fund covers the rest
 14 of the operating costs, as well as the cost of a scholarship program to help residents who are
 15 experiencing financial hardship to access the recreation programs. This ordinance would
 16 increase the recreation fees to cover a greater portion of the recreation program operating
 17 costs, albeit still below the amount needed to fully cover all costs, so that the City’s General
 18 Fund can continue to cover the costs of the scholarship programs.

19 Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.44, to
 20 read as follows:

21 **SEC. 12.44. RECREATION PROGRAM FEES.**

22 (a) The following hourly fees will be charged for recreation programs.

23

24

25

Level	One	Two	Three	Four
Step 1	\$0.25	\$1.50	\$4.00	\$12.00
Step 2	\$0.50	\$1.75	\$5.00	\$16.00
Step 3	\$0.75	\$2.00	\$6.00	\$20.00

Step 4	\$1.00	\$2.25	\$7.00	\$24.00
Step 5	\$1.25	\$3.00	\$8.00	\$28.00

(b) In addition to the hourly fees set forth in subsection (a), there shall also be a \$5 charge for each recreation program, to help cover the cost of said programs.

Section 3. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor’s veto of the ordinance.

Section 4. Scope of Ordinance.

(a) In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal Code that are explicitly shown in this ordinance as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the “Note” that appears under the official title of the ordinance.

(b) The various codified fees presented as existing Code text in Section 2 of this ordinance do not necessarily reflect the fees that are currently applicable. Pursuant to Park Code Section 12.20, the Controller adjusts fees on an annual basis to reflect changes in the Consumer Price Index. This ordinance is not intended to invalidate any adjustments under Section 12.20 that the Controller has previously approved.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: /s/
MANU PRADHAN
Deputy City Attorney
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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

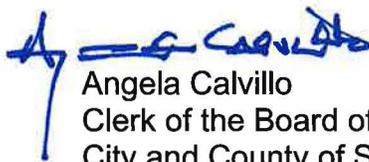
- Date:** June 20, 2024
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 240602. Ordinance amending the Park Code to impose an additional \$5 charge for recreation programs.

If this legislation passes, Park Code, Section 12.44, will be revised to establish a \$5 charge in addition to the hourly fees for recreation programs.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712)



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:jec:ams

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description
BJJ Fee Ad File No. 240602

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/09/2024 , 06/16/2024

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$853.20
Total	\$853.20

EXM# 3821811
NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO THURSDAY, JUNE 20, 2024 - 10:00 AM
LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows: at which time all interested parties may attend and be heard: **File No. 240602**. Ordinance amending the Park Code to impose an additional \$5 charge for recreation programs. If this legislation passes, Park Code, Section 12.44, will be revised to establish a \$5 charge in addition to the hourly fees for recreation programs. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco
EXM-3821811#



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San Francisco Examiner PUBLIC NOTICES

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SAN FRANCISCO EXAMINER • DAILY CITY INDEPENDENT • SAN MATEO WEEKLY • REDWOOD CITY TRIBUNE • ENQUIRER - BULLETIN • FOSTER CITY PROGRESS • MILLBRAE - SAN BRUNO SUN • BOUTIQUE & VILLAGER • EXAMINER - SO. SAN FRANCISCO • EXAMINER - SAN BRUNO

NOTICE OF PUBLIC HEARING OF THE SAN FRANCISCO SUCCESSOR AGENCY COMMISSION (COMMUNITY INVESTMENT AND INFRASTRUCTURE) ON PROPOSED AMENDMENTS TO THE HUNTERS POINT SHIPYARD REDEVELOPMENT PLAN AND BAYVIEW HUNTERS POINT REDEVELOPMENT PLAN

NOTICE IS HEREBY GIVEN THAT the Successor Agency Commission, commonly known as the Commission on Community Investment and Infrastructure ("Commission"), will hold a public hearing on Tuesday, July 16, 2024 at 1:00 p.m., in City Hall, Room 416, located at 1 Dr. Carlton B. Goodlett Place, San Francisco, CA to consider proposed amendments ("Plan Amendments") to Phase 2 of the Hunters Point Shipyard Redevelopment Plan ("HPS Plan") and Zone 1 of the Bayview Hunters Point Redevelopment Plan ("BVHP Plan") (collectively, the "Redevelopment Plans") and to consider all evidence and testimony for or against the approval of the Plan Amendments. At any time not later than the hour set forth above for the hearing on the Plan Amendments, any person may file a written statement supporting or objecting to the Plan Amendments with the Commission Secretary of the Successor Agency to the Redevelopment Agency of the City and County of San Francisco at One South Van Ness Avenue, Fifth Floor, San Francisco, CA 94103 or via email to HPS/CAAmendments@sf.gov.

The Plan Amendments are consistent with proposed changes in the Candlestick Point-Hunters Point Shipyard Phase 2 project agreements ("Project Agreements"), which the Commission, Oversight Board of the City and County of San Francisco, and California Department of Finance will separately consider under the authority of Section 14 of Senate Bill 143 (2023) (codified at Section 34177.7 (j) of the California Health and Safety Code). The Plan Amendments would authorize, subject to approval of the Project Agreements, the following: 1) transfer of approximately 2,050,000 square feet of commercial uses from the Hunters Point Shipyard Project Area ("HPS Project Area") to commercially-zoned areas of the HPS Project Area; 2) clarify that certain commercial uses currently authorized within the HPS Project Area are also allowed within the BVHP Project Area; 3) extend the limitations relating to time for establishing loans, advances, and indebtedness, the effectiveness of the Redevelopment Plans, and the time to repay indebtedness and receive property taxes, in connection with the Candlestick Point-Hunters Point Shipyard Phase 2 project; 4) authorize property tax increment revenues from Phase 2 of the HPS Project Area and Zone 1 of the BVHP Project Area to be combined to fund costs under the Project Agreements; and 5) adjust the limit on the amount of bonded indebtedness that can be outstanding at one time by establishing a single limit on the amount of bonded indebtedness applicable to Zone 1 of the BVHP Plan and Phase 2 of the HPS Plan. The Plan Amendments would also provide for other minor amendments to the definitions, regulations, and standards of the HPS and BVHP Plans, but would not change the boundaries or legal descriptions of the HPS Project Area or the BVHP Project Area.

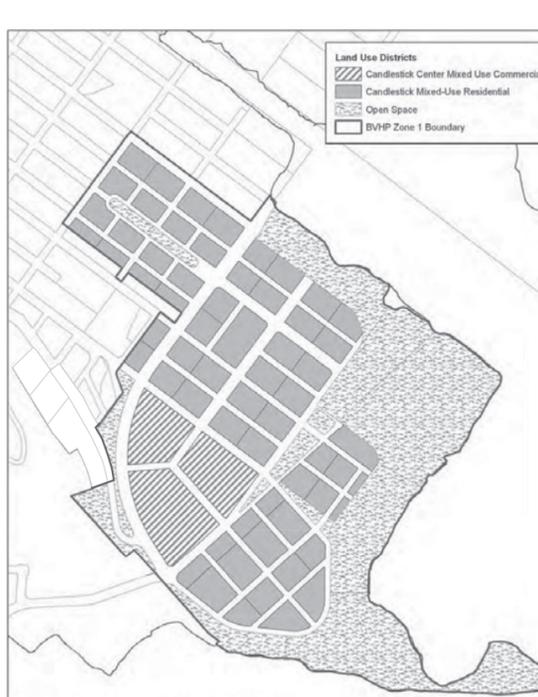
The legal descriptions of the boundaries for the project areas in the Redevelopment Plans were recorded as follows. Phase 2 of the HPS Plan (Map 2 and Attachment A) was recorded with the San Francisco Office of the Assessor-Recorder on October 23, 2016 as Document No. 2016-1885940-00. Zone 1 of the BVHP Plan (Project Area B as described in Attachment B and Map 4) was recorded with the San Francisco Office of the Assessor-Recorder on October 23, 2016 as Document No. 2016-1885939-00.

Following the close of the public hearing, the Commission will consider approval of the Plan Amendments. If the Commission approves the Plan Amendments, the Planning Commission will consider the General Plan referral and the Board of Supervisors of the City and County of San Francisco will consider adoption of the proposed amendments to the Redevelopment Plans together with OCII's Report to the Board of Supervisors on the Redevelopment Plan amendments.

A copy of the proposed Plan Amendments and Redevelopment Plans are available at www.sfocii.org and at the Successor Agency's office located at One South Van Ness Avenue, Fifth Floor, San Francisco, California, 94103, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday. Staff is also preparing other documents related to the Plan Amendments which will be available prior to the meeting on the Successor Agency's website: www.sfocii.org. For more information, contact Lila Hussain, at (415) 749-2431, or lila.hussain@sfgov.org.

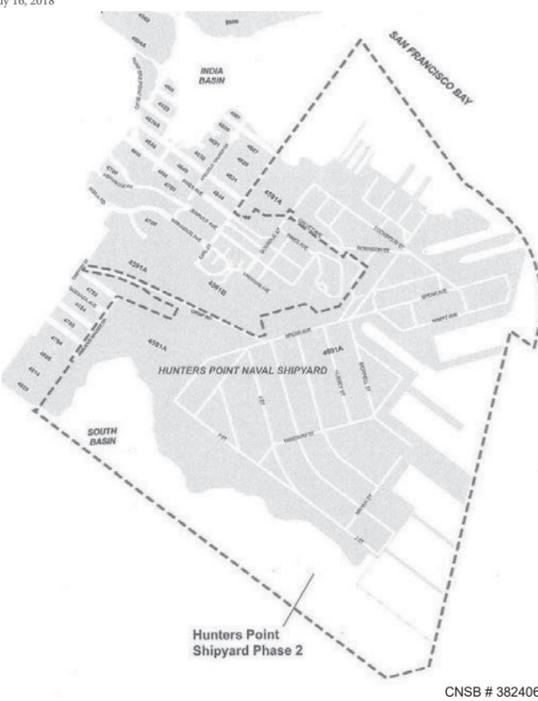
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY AND COUNTY OF SAN FRANCISCO
Jaime Cruz
Commission Secretary

Zone 1 of BVHP Project Area B



Map 4: Zone 1 Land Use Districts
Bayview Hunters Point Redevelopment Plan
Office of Community Investment and Infrastructure
2018

Bayview Hunters Point Redevelopment Plan
July 16, 2018



GATES at SHAWNA.GATES@SFDPW.ORG. PowerPoint files, documents and photo images in their presentations must be sent to SHAWNA.GATES via email at SHAWNA.GATES@SFDPW.ORG by 5 p.m. one business day before the hearing. If attendees access the webinar via a computer, they will be able to share documents themselves via the "share screen" functionality.
EXM-3824354#

LEGISLATION INTRODUCED AT, AND SUMMARY OF ACTIONS OF THE JUNE 11, 2024 MEETING OF THE SAN FRANCISCO BOARD OF SUPERVISORS
CITY HALL LEGISLATIVE CHAMBER, ROOM 250, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102
JUNE 18, 2024 - 2:00 PM
The agenda packet and legislative files are available for review at https://sfbos.org/legislative-research-center-irc, in Room 244 at City Hall, or by email at (415) 554-5184.

NOTICE OF REGULAR MEETING SAN FRANCISCO BOARD OF SUPERVISORS
GOVERNMENT AUDIT AND OVERSIGHT COMMITTEE CITY HALL, COMMITTEE ROOM 263
1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102
JUNE 20, 2024 - 10:00 AM
The agenda packet and legislative files are available for review at https://sfbos.org/legislative-research-center-irc, in Room 244 at City Hall, or by email at (415) 554-5184.

NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024 - 10:00 AM
LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240603. Ordinance amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act, if this legislation passes, Park Code, Section 12.41, will be revised to establish a \$5 per hour fee to reserve a tennis or pickleball court at locations other than the Golden Gate Park Tennis Center. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Supervisors, City and County of San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalpa (Brent.Jalpa@sfgov.org) (415) 554-7712 Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

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THURSDAY, JUNE 20, 2024 - 10:00 AM
LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240601. Ordinance amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Public Works Code, Sections 2.1.1 and 724.2, will be revised to increase Street Improvement Permit for Sidewalk Repair that is not the subject of a Departmental Notice to Repair from \$15.99 to 29.67 per 100 square feet; permit fees for a special sidewalk permit pursuant to Section 703.1 will increase from \$376.14 to \$704.90 and establish a \$250.39 fee for an existing special sidewalk or if needed in conjunction with a street improvement permit; a \$20.39 fee will be established for over-wide driveway permits for an existing driveway or if needed in conjunction with a street improvement permit; a \$704.90 fee for new permits, and a \$398.70 fee for permit renewals/extension will be established for additional street space permits under Section 724; standard minor encroachment permit fees will increase from \$39.39 to \$1,685 and a \$393.84 fee will be established if existing or if needed in conjunction with a street improvement (except shoring); the permit fee for underground vaults will increase from \$973.80 to \$1,745.97; street encroachment permits (also known as major encroachment permits) fees will increase from \$3,643.66 to \$6,533.75; nighttime work permits will increase from \$123 to \$171.64; a fee of \$869.58 and \$712.71 will be established for review of a contractor parking plan under Section 724 (Temporary Occupancy of Street/Street Space) and under Section 2.4.20 (Excavation), respectively; permits issued for the temporary occupancy of a street for building construction operations will increase from \$15.42 to \$26.11 per month, per 20 linear feet or fraction thereof, and public right-of-way occupancy assessment permits will increase from \$100 to \$173.26 per month, per 20 linear feet, or fraction thereof; and temporary street space occupancy for any purpose other than a building construction operation will increase from \$57.62 to \$95.48. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Supervisors, City and County of San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalpa (Brent.Jalpa@sfgov.org) (415) 554-7712 Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

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To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Friday, May 31, 2024:

- Proposed Interim Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Interim Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- Police Code – License fees
- Administrative Code – County Clerk fees
- Health Code – DPH Patient Rates
- Public Works Code – Permit fees and charges
- Park Code – Tennis court reservation fees
- Park Code – Recreation program fees
- Homelessness and Supportive Housing Fund – FYs 2024-25 and 2025-26 Expenditure Plan
- Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax
- Early Care and Education Commercial Rents Tax Baseline
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2024
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Administrative Code – Maddy Emergency Services Fund
- Administrative Code – Competitive solicitation requirements for DPH Grant
- Overtime Supplemental Appropriation for Police Department and Sheriff Department
- Business and Tax Regulations Code – DPH cannabis fees

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2024 MAY 31 PM 3:47
BY [Signature]

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2024 MAY 31 PM 3:32
BY [Signature]

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Mayor's June 1 FY 2024-25 and FY 2025-26 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed June 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 June 1 Budget Book, the following items are included in the Mayor's submission:

- The June 1 Proposed Interim Annual Appropriation Ordinance (AAO) and Proposed Interim Annual Salary Ordinance (ASO)
- The June 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO), along with Administrative Provisions
- The Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- 30 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- A letter and supporting documentation detailing technical adjustments to the Mayor's Proposed May 1 Budget for FY 2024-25 and FY 2025-26, per Charter Section 9.101
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

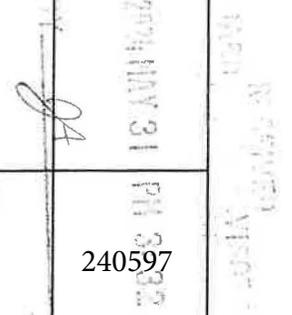
Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Description	Type of Legislation	File #
ADM	New Prop J	Office of the Medical Examiner security services	Resolution	240613
ADM	Continuing Prop J	City Administrator's Office fleet security services, Real Estate Division custodial services and security services, and convention facilities management for FY 2024-25	Resolution	240612
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2024-25	Resolution	240612
DPH	Continuing Prop J	Department of Public Health security services for FY 2024-25	Resolution	240612
DPW	Continuing Prop J	Department of Public Works security services for FY 2024-25	Resolution	240612
HOM	Continuing Prop J	Homelessness and Supportive Housing security services for FY 2024-25	Resolution	240612
HSA	Continuing Prop J	Human Services Agency Security Services for FY 2024-25	Resolution	240612
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for FY 2024-25	Resolution	240612
REG	Continuing Prop J	Department of Elections Assembly of Vote by Mail Services for FY 2024-25	Resolution	240612
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2024-25	Resolution	240612
ADM	Code Amendment	Amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits	Ordinance	240598
ADM	Code Amendment	Amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the fees	Ordinance	240597
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026	Ordinance	240600
DPW	Code Amendment	Amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning	Ordinance	240601



 2024 NOV 21 10:11 AM

		Department's determination under the California Environmental Quality Act		
REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center	Ordinance	240603
REC	Code Amendment	Amending the Park Code to impose an additional \$5 charge for recreation programs	Ordinance	240602
DAT	Joint Powers Grant	Authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board	Resolution	240617
REC	Habitat Conservation Fund Grants	Retroactively authorizing the Recreation and Park Department to accept and expend grant funding in the amount of \$400,000 from the Habitat Conservation Fund	Resolution	240615
REC	BAAQMD Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$619,085 from the Bay Area Air Quality Management District to install level-2 electric vehicle chargers at six park sites	Resolution	240614
REC	USDA Urban Forest Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$2,000,000 from the USDA Forest Service to develop a Workforce Development Program and implement Reforestation Projects	Resolution	240616
DPH	Recurring State Grants	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2024-2025	Resolution	240618
HOM/HSB	CAAP Client Housing Legislation	Approving the FYs 2024-2025 and 2025-2026 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	240620
HSB/DPH	Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax	Reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the	Ordinance	240607

		Homelessness Gross Receipts Tax for certain types of services to address homelessness		
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs in Fiscal Years 2024-2025 through 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs	Ordinance	240604
OCII	OCII Interim Budget Resolution	Approving the Fiscal Year 2024-25 Interim Budget of the Office of Community Investment and Infrastructure	Resolution	240610
OCII	OCII Budget Resolution	Approving the Fiscal Year 2024-25 Budget of the Office of Community Investment and Infrastructure	Resolution	240611
CON	Access Line Tax (ALT) Tax Rates	Concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate	Resolution	240619
CON	Neighborhood Beautification Fund	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024	Ordinance	240608
DPH	Code Amendment	Amending the Administrative Code to repeal the Maddy Emergency Services Fund	Ordinance	240606
DPH	Code Amendment	Authorizing the Department of Public Health to award a one-time grant to Planned Parenthood Northern California by waiving the competitive solicitation requirements of the Administrative Code	Ordinance	240605
POL/SHF	Overtime Supplemental	De-appropriating surplus amounts from and re-appropriating amounts to overtime at the Police Department and Sheriff Department to support projected increases in spending as required per Administrative Code Section 3.17	Ordinance	240609
ADM/DPH	Cannabis Inspection Fees	Amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health	Ordinance	240599

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Park Code - Recreation Program Fees

Ordinance amending the Park Code to impose an additional \$5 charge for recreation programs.

Should you have any questions, please contact Tom Paulino at 415-554-6153.

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