



Mark Farrell
Mayor

Jaci Fong
Director and Purchaser
Purchasing

Date: April 6, 2018

To: Angela Calvillo, Clerk of the Board

From: Jaci Fong, Purchaser and Director *JF*

Subject: Resolutions approving three Technology Marketplace contract amendments

The Office of Contract Administration is submitting the enclosed resolutions that will authorize the Office of Contract Administration to execute three Tier 1A Technology Marketplace contract amendments, pursuant to Charter Section 9.118(b). The proposed not-to-exceed ("NTE") values for the contracts are as follows:

- \$14,000,000 for Central Computers
- \$109,000,000 for Xtech JV
- \$32,000,000 for InterVision Systems Technologies

The proposed NTEs reflect recent procurements made in 2016 and 2017 to facilitate investments at the Airport and the smooth transition of ancillary software systems to the City's new financial system. Work at the airport is ongoing and will impact the City's technology spend for the next 10 years.

The proposed amendments also assume that the Technology Marketplace will be rebid in the next nine months, and that a new Marketplace will be established before the end of 2018.

If you have any questions, please contact Rob Henning (415-554-6212) or Shawn Peeters (415-554-7030). Thank you for your consideration.