

File No. 105816

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 6/24/10

Board of Supervisors Meeting

Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

(Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Gail Johnson

Date 6/21/10

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

INTRODUCTION FORM

By a member of the Board of Supervisors or the Mayor

Time Stamp or Meeting 10:30

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2010 JUN 15 PM 2:35

I hereby submit the following item for introduction:

- 1. For reference to Committee:
 An ordinance, resolution, motion, or charter amendment.
- 2. Request for next printed agenda without reference to Committee
- X 3. Request for Committee hearing on a subject matter.
- 4. Request for letter beginning "Supervisor inquires...".
- 5. City Attorney request.
- 6. Call file from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File Nos.

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

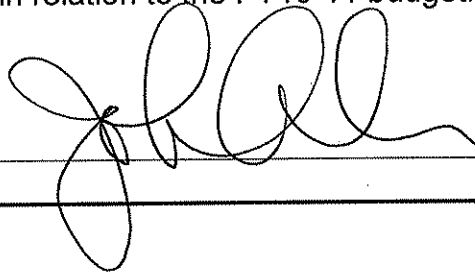
Note: For the Imperative Agenda (a resolution not on the printed agenda), use a different form.]

Sponsor(s): Supervisor John Avalos

SUBJECT: Request for hearing regarding the Mayor's Notice of Transfer of Function letter dated 1 June 2010, in relation to the FY10-11 budget.

The text is listed below or attached:

Signature of Sponsoring Supervisor: _____



For Clerk's Use Only:

100816



ong-Joy
c: BOS, Leg Dep
COB, cpage
Gavin Newsom

June 1, 2010

File 100816

Ms. Angela Calvillo
Clerk of the Board of Supervisors
San Francisco Board of Supervisors
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2010 JUN -1 PM 2:50
BY _____
RC

Re: Notice of Transfer of Function under Charter Section 4.132

Dear Madam Clerk:

This letter constitutes a notice to the Board of Supervisors under Charter Section 4.132 of a transfer of function between departments within the Executive including:

- Seven positions (1.0 FTE 1053, 4.0 FTE 1062, 1.0 FTE 1063 and 1.0 FTE 1070) will transfer from the Department of Technology (DT) to the Police Department to provide direct support on a variety of public safety IT applications.
- Two positions (1.0 FTE 1052, 1.0 FTE 1063) will transfer from DT to the City Administrator to provide direct support to the 311 Call Center.
- One position (1.0 FTE 1246) will transfer from the Department of Human Resources to the Assessor-Recorder to provide direct human resources support.
- Four positions (1.0 FTE 9772, 1.0 FTE 2917, 1.0 FTE 1842) will transfer on October 1, 2010 from the Department of Children, Youth and Their Families to the Human Services Agency (HSA) to create the Office of Child Care and Early Learning (OCCEL). This new office will consolidate Early Care and Education (ECE) services to improve management over the child care subsidy system as well as child care provider supports and workforce investments.
- One position (1.0 FTE 1012) will transfer from the Department of Building Inspection (DBI) to HSA to consolidate desktop support between the departments and allow DBI to access other information technology services available at HSA through a workorder.

Sincerely,

Gavin Newsom
Mayor

cc: Members of the Budget and Finance Committee
Harvey Rose
Controller