

[Funding the Sheriff's Department's shortfalls in salary, overtime, and retirement payoffs].

Ordinance appropriating \$1,896,196 from the General Fund Reserve, \$2,793,734 from Federal funding for housing prisoners, and reappropriating \$300,000 from savings in natural gas for a total of \$4,989,930 to cover shortfalls in salaries, overtime and retirement payoffs at the Sheriff's Department for fiscal year 2001-02.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2001-02 as follows:

| Department And Number Fund | Sources of Funds and Purpose of Appropriation Department | Debit Program | Amount Credit |
|----------------------------------|--|---------------------------------------|------------------|
| 1G-AGF-AAA General Fund | GEN-01 General City Responsibility | FCZ General City Responsibility | |
| <u>Funding Sources</u> | | | |
| 097-097GR (*****) | General Fund Reserve | | \$1,896,196 |
| 600-60702 (*****) | Boarding Prisoners of Other Counties | | \$2,793,734 |
| 081-081UL (060310) | Services of Other Departments - Light Heat and Power | | \$300,000 |

| 1 | Department | Sources of Funds and | Amount |
|----|---------------------|----------------------|----------------|
| 2 | And Number | Purpose of | Credit |
| 3 | | Appropriation | |
| 4 | | | |
| 5 | <u>Fund</u> | <u>Department</u> | <u>Program</u> |
| 6 | 1G-AGF-AAA | SHF-01 | |
| 7 | General Fund | Sheriff | |
| 8 | <u>Funding Uses</u> | | |
| 9 | | | |
| 10 | 002-01022 | Retirement Payoff – | \$266,862 |
| 11 | (060304) | Uniform | |
| 12 | 001-01100 | Overtime – Uniform | \$672,230 |
| 13 | (060308) | | |
| 14 | 001-01100 | Overtime – Uniform | \$672,230 |
| 15 | (060309) | | |
| 16 | 001-01100 | Overtime – Uniform | \$672,230 |
| 17 | (060310) | | |
| 18 | 001-01100 | Overtime – Uniform | \$672,230 |
| 19 | (060312) | | |
| 20 | 002-00201 | Permanent Salaries - | \$1,361,918 |
| 21 | (060312) | Uniform | |
| 22 | 001-0100 | Overtime – Uniform | \$672,230 |
| 23 | (060314) | | |
| 24 | | Total 1G – AGF-AAA | \$4,989,930 |
| 25 | | | \$4,989,930 |

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney
By: BJH
Deputy City Attorney

FUNDS AVAILABLE
EDWARD M. HARRINGTON
Controller
By: Edward M. Harrington



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 020137

Date Passed:

Ordinance appropriating \$1,896,196 from the General Fund Reserve, \$2,793,734 from Federal funding for housing prisoners, and reappropriating \$300,000 from savings in natural gas for a total of \$4,989,930 to cover shortfalls in salaries, overtime and retirement payoffs at the Sheriff's Department for fiscal year 2001-02.

April 15, 2002 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick,
Newsom, Peskin, Sandoval, Yee

April 22, 2002 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick, Peskin,
Sandoval
Absent: 2 - Newsom, Yee

File No. 020137

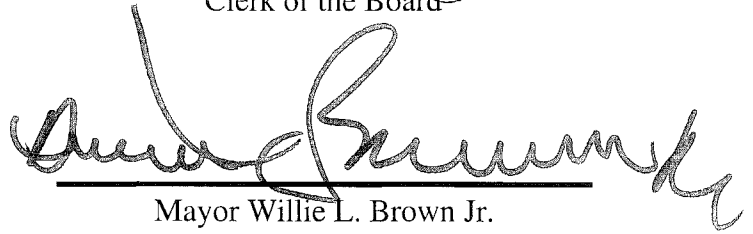
I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 22, 2002 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young
Clerk of the Board

APR 23 2002

Date Approved



Mayor Willie L. Brown Jr.