

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved
2 for Enterprise Departments]

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: employee and**
6 **public parking management services, information booth services, security services,**
7 **and shuttle bus services (Airport); paratransit services, security services, parking**
8 **citation and collection, janitorial - various facilities, meter collection and coin counting,**
9 **towing services, and transit shelter maintenance services (MTA); janitorial and security**
10 **services (Port).**

11 WHEREAS, The Electorate of the City and County of San Francisco passed
12 Proposition J in November 1976, allowing City and County Departments to contract with
13 private companies for specific services which can be performed for a lower cost than similar
14 work by City and County employees (Charter Section 10.104.15); and,

15 WHEREAS, The services listed below have been previously approved outside
16 contracts; and,

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
18 the services listed below to a private contractor will achieve substantial cost savings for the
19 City; and,

20 WHEREAS, The Controller's certification, which confirms that said services can be
21 performed at lower costs to the City and County by private contractor than by employees of
22 the City and County, is on file with the Clerk of the Board of Supervisors in File
23 No. _____, which is hereby declared to be part of this resolution as if set forth
24 fully herein; now, therefore be it;

1 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 2 certification and approves the Proposition J Resolution concerning the Purchaser's award of a
 3 contract to a private contractor for the services listed below for the period of July 1, 2009
 4 through June 30, 2010.

5		City Cost	Contract Cost		
6	Department/Function	(High)	(High)	SAVINGS	FTEs
7	Airport (AIR)				
8	Employee and Public Parking				
9	Management Services	\$21,069,054	\$16,849,840	\$4,219,214	212.0
10	General Security Services	\$978,451	\$726,380	\$252,071	13.0
11	Information Booth Services	\$1,911,558	\$1,200,135	\$711,423	16.6
12	Shuttle Bus Services	\$12,038,256	\$8,654,582	\$3,383,674	94.5
13					
14	Municipal Transportation Agency (MTA)				
15	Comprehensive Facility Security				
16	Services	\$7,205,680	\$4,461,796	\$2,743,884	93.0
17	Parking Citation and Collection				
18	System	\$10,410,148	\$8,788,324	\$1,621,824	64.0
19	Janitorial Services - Various				
20	Facilities	\$275,616	\$127,528	\$148,088	3.5
21	Meter Coin Counting and Collection				
22	Services	\$2,950,866	\$2,112,181	\$838,685	35.3
23	Paratransit Services	\$40,098,249	\$20,889,744	\$19,208,505	439.0
24					
25	Department/Function	City Cost	Contract Cost	SAVINGS	FTEs

		(High)	(High)		
1					
2	Towing Contract Services	\$19,649,050	\$14,998,382	\$4,650,668	152.0
3	Transit Shelter Maintenance				
4	Services	\$741,169	\$344,749	\$396,420	9.0
5					
6	Port (PRT)				
7	Janitorial Services	\$549,532	\$309,270	\$240,262	7.0
8	Security Services	\$1,347,553	\$523,548	\$824,005	14.0
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