

1 [Amending the Administrative Code to add a new section establishing a golf fund.]

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3 **Ordinance amending Chapter 10, Article XIII of the San Francisco Administrative Code**  
4 **by adding Section 10.100-256 thereto, establishing a San Francisco Recreation and**  
5 **Parks Golf Fund.**

6 Note: This section is entirely new.

7 Be it ordained by the People of the City and County of San Francisco:

8 Section 1. The San Francisco Administrative Code is hereby amended by adding  
9 Section 10.100-256, to read as follows:

10 SEC. 10.100-256. SAN FRANCISCO RECREATION AND PARKS GOLF FUND.

11 (a) Establishment of Fund. The San Francisco Recreation and Parks Golf Fund is  
12 hereby established as a category four fund to receive, effective July 1, 2002, all revenues  
13 derived from any golf course (the "Golf Courses") under the jurisdiction of the Recreation and  
14 Park Department of the City and County of San Francisco (the "Department"). "Revenues"  
15 shall mean any and all proceeds derived from the Golf Courses due to the City and County of  
16 San Francisco, including, but not limited to, merchandise and services sold, leased or  
17 licensed from any of the Golf Courses; admission fees, entry fees, greens fees, driving range  
18 fees, tournament fees, instructional fees, reservation fees, membership and club dues and  
19 other fees and dues of any kind (including nonrefundable deposits) received at any of the Golf  
20 Courses; the operation of restaurants, bars, cocktail lounges, banquet facilities, and any other  
21 food or beverage operations or sales on any of the Golf Courses premises; proceeds from any  
22 parking facilities at the Golf Courses; and rent or other fees for the use of any clubhouse  
23 facilities located at the Golf Courses.

24 (b) Use of Fund. Monies in the San Francisco Recreation and Parks Golf Fund  
25 shall be used solely for the following purposes and in the order of priority set forth below:

1           1.       Operation and maintenance of the Golf Courses pursuant to budgets for each  
2 Golf Course annually approved by the Recreation and Park Commission, which costs may  
3 include, without limitation, personnel costs, the purchase, leasing and maintenance of  
4 equipment, the purchase of supplies for the Golf Courses and any clubhouses or other  
5 facilities at the Golf Courses, training costs, management fees, general and administrative  
6 costs, and utilities;

7           2.       An annual set aside within the Golf Fund of Two Hundred and Fifty Thousand  
8 Dollars (\$250,000.00), increasing by the Consumer Price Index each year, beginning  
9 within twelve (12) months after Harding Park reopens after renovation (the "Project") and  
10 occurring every fiscal year thereafter, to be used exclusively for capital improvements at  
11 Harding Park, such capital improvements set aside to be used exclusively for the repair  
12 and replacement of capital items at Harding Park, including any improvements, fixtures,  
13 furniture or equipment, which, over time, are subject to wearing out after a useful life,  
14 pursuant to a Harding Park Capital Improvement Plan approved by the Recreation and  
15 Park Commission. Upon future renovations of Golf Courses other than Harding Park,  
16 additional annual set asides for capital improvements shall be established for each such  
17 improved Golf Course;

18          3.       Payments to the Park, Recreation and Open Space Fund (the "Fund"), as  
19 described in City Charter Section 16.107, on a schedule and in amounts sufficient to pay  
20 the Fund in full the cost of principal used for the Project paid from the proceeds of  
21 applicable State grant programs and excluding any charitable donations, beginning upon  
22 the conclusion of the Project, plus interest on such principal amount at an annual rate  
23 determined by the Commission, compounded annually, within twenty-five (25) years;

24          4.       Improvements, renovations and capital expenditures at any of the Golf Courses  
25 upon approval of any such expenditures by the Recreation and Park Commission; and

