

FILE NO.

ORDINANCE NO.

1 [Public Employment]

2

3 **Ordinance amending Ordinance No. 195-03 (Annual Salary Ordinance 2003/04)**  
 4 **reflecting the deletion of 187.4 positions in the following departments: Administrative**  
 5 **Services, Adult Probation, Adult and Aging Services, Airport, Assessor, Convention**  
 6 **Facilities, Emergency Communications, Environment, Human Resources, Juvenile**  
 7 **Probation, Municipal Transportation Agency, Police, Public Health, Recreation and**  
 8 **Park, Sheriff and Telecommunication and Information Services.**

9

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. The hereinafter designated section and items of Ordinance No. 195-03  
 12 (Annual Salary Ordinance, 2003/2004) are hereby amended so that the same shall read as  
 13 follows:

14 Department: ADP Adult Probation

15 Index Code: 135005

16 Program: ASH

17 Sub-Fund: 1G-AGF-AAA

	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
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21	1.00 Delete	1 (1.00 FTE)	1432 Sr. Transcriber Typist	\$1658B2014
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24 Department: ADP Adult Probation

25 Index Code: 135002



1 Program: FDK  
 2 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	4220 Personal Property Auditor	\$2058B2502
1.00 Delete	1 (1.00 FTE)	4222 Sr. Personal Prop. Auditor	\$2383B2896

9 Department: DPH Public Health  
 10 Index Code: HCHAAADMINGF

11 Program: DHA  
 12 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	1426 Senior Clerk Typist	\$1506B1827
0.04 Delete	0.04 (0.04 FTE)	2803 Epidemiologist II	\$2490B3027

17 Department: DPH Public Health  
 18 Index Code: HCHAAPERSNGF

19 Program: DHA  
 20 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1204 Sr. Personnel Clerk	\$1698B2063

24 Department: DPH Public Health  
 25 Index Code: HCHACEXECTGF



1	Sub-Fund: 1G-AGF-AAA			
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
3	0.20 Delete	0.20 (0.20 FTE)	2587 Health Worker III	<u>\$1638B1990</u>
4				
5	Department: DPH		Public Health	
6	Index Code: HCHAPHOMEHGF			
7	Program: DHH			
8	Sub-Fund: 1G-AGF-AAA			
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
10	1.00 Delete	1 (1.00 FTE)	2320 Registered Nurse	<u>\$2637B3072</u>
11	0.50 Delete	0.50 (0.50 FTE)	2920 Medical Social Worker	\$2269B2758
12				
13	Department: DPH		Public Health	
14	Index Code: HCHCHAUDIOGF			
15	Program: FAL			
16	Sub-Fund: 1G-AGF-AAA			
17	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
18	0.50 Delete	0.50 (0.50 FTE)	2587 Health Worker III	<u>\$1638B1990</u>
19				
20	Department: DPH		Public Health	
21	Index Code: HCHCHIPADMIN			
22	Program: DHA			
23	Sub-Fund: 1G-AGF-ACP			
24	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
25	0.50 Delete	0.50 (0.50 FTE)	1426 Senior Clerk Typist	<u>\$1506B1827</u>



1	Sub-Fund:	1G-AGF-AAA		
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
3	1.00 Delete	1 (1.00 FTE)	2803 Epidemiologist II	<u>Schedule</u> \$2490B3027
4				
5	Department:	DPH	Public Health	
6	Index Code:	HCHPDHSRCHGF		
7	Program:	DPC		
8	Sub-Fund:	1G-AGF-AAA		
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
10	1.00 Delete	1 (1.00 FTE)	1052 IS Business Analyst	<u>Schedule</u> \$2258B2841
11				
12	Department:	DPH	Public Health	
13	Index Code:	HCHPDRECSTGF		
14	Program:	DPD		
15	Sub-Fund:	1G-AGF-AAA		
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
17	1.00 Delete	1 (1.00 FTE)	2587 Health Worker III	<u>Schedule</u> \$1638B1990
18				
19	Department:	DPH	Public Health	
20	Index Code:	HCHPDSTDSVGF		
21	Program:	DPD		
22	Sub-Fund:	1G-AGF-AAA		
23	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
24	1.00 Delete	1 (1.00 FTE)	2587 Health Worker III	<u>Schedule</u> \$1638B1990
25				

1 Department: DPH Public Health

2 Index Code: HCHPDTBCTLGF

3 Program: DPD

4 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	2586 Health Worker II	\$1499B1818

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9 Department: DPH Public Health

10 Index Code: HCHPMCCSPGGF

11 Program: DPM

12 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
0.80 Delete	0.80 (0.80 FTE)	1064 IS Programmer Analyst Principal	\$2759B3470

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16 Department: DPH Public Health

17 Index Code: HCHSEEAPPGGF

18 Program: DHA

19 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
0.25 Delete	0.25 (0.25 FTE)	2594 Employee Assistance Counselor	\$2326B2827

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0.50 Delete	0.50 (0.50 FTE)	2931 Marriage, Family & Child Counselor	\$2269B2758
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25 Department: DPH Public Health

1 Index Code: HGH1HUN40061

2 Program: D1H

3 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
2.00 Delete	2 (2.00 FTE)	1053 Sr. IS Business Analyst	\$2615B3289
4.00 Delete	4 (4.00 FTE)	1404 Clerk	\$1323B1603
0.75 Delete	0.75 (0.75 FTE)	1823 Sr. Administrative Analyst	\$2442B2969
0.50 Delete	0.50 (0.50 FTE)	2604 Food Service Worker	\$1200B1454
1.00 Delete	1 (1.00 FTE)	2650 Assistant Cook	\$1288B1562
1.00 Delete	1 (1.00 FTE)	2736 Porter	\$1381B1674
1.00 Delete	1 (1.00 FTE)	3417 Gardener	\$1580B1918

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13 Department: DPH Public Health

14 Index Code: HGH1PFI40041

15 Program: D1P

16 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1406 Senior Clerk	\$1372B1662
1.00 Delete	1 (1.00 FTE)	2105 Patient Services Financial Technician	\$1510B1831

20

21 Department: DPH Public Health

22 Index Code: HGH3FFC40011

23 Program: D3A

24 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
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1	0.50 Delete	0.50 (0.50 FTE)	2110 Medical Record Clerk	<u>Schedule</u> \$1558B1890
2				
3	Department: DPH		Public Health	
4	Index Code: HLH448704			
5	Program: DA5			
6	Sub-Fund: 5L-AAA-AAA			
7	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
8	2.43 Delete	2.43 (2.43 FTE)	2302 Nursing Assistant	<u>Schedule</u> \$1710B2079
9	Department: DPH		Public Health	
10	Index Code: HLH449157			
11	Program: DA5			
12	Sub-Fund: 5L-AAA-AAA			
13	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
14	1.00 Delete	1 (1.00 FTE)	2542 Speech Pathologist	<u>Schedule</u> \$2577B3289
15				
16	Department: DPH		Public Health	
17	Index Code: HLH449181			
18	Program: DA5			
19	Sub-Fund: 5L-AAA-AAA			
20	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
21	2.00 Delete	2 (2.00 FTE)	2588 Health Worker IV	<u>Schedule</u> \$1914B2326
22				
23	Department: DPH		Public Health	
24	Index Code: HLH449231			
25	Program: DBD			

1	Sub-Fund: 5L-AAA-AAA			
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
3	0.50 Delete	0.50 (0.50 FTE)	2920 Medical Social Worker	\$2269B2758
4				
5	Department: DPH		Public Health	
6	Index Code: HLH449421			
7	Program: DA5			
8	Sub-Fund: 5L-AAA-AAA			
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
10	2.00 Delete	2 (2.00 FTE)	2738 Porter Asst. Supervisor	\$1517B1840
11				
12	Department: DPH		Public Health	
13	Index Code: HLH449439			
14	Program: DA5			
15	Sub-Fund: 5L-AAA-AAA			
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
17	1.00 Delete	1 (1.00 FTE)	2770 Senior Laundry Worker	\$1342B1626
18	1.00 Delete	1 (1.00 FTE)	7355 Truck Driver	\$1886B2402
19				
20	Department: DPH		Public Health	
21	Index Code: HLH449470			
22	Program: DA5			
23	Sub-Fund: 5L-AAA-AAA			
24	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
25	2.00 Delete	2 (2.00 FTE)	7334 Stationary Engineer	\$2351B2351

1	1.00 Delete	1 (1.00 FTE)	7344 Carpenter	\$2094B2545
2				
3	Department: DPH		Public Health	
4	Index Code: HLH449595			
5	Program: DA5			
6	Sub-Fund: 5L-AAA-AAA			
7	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
8	1.00 Delete	1 (1.00 FTE)	1636 Health Care Billing Clerk II	\$1736B2110
9	Department: DPH		Public Health	
10	Index Code: HMHMCC730515			
11	Program: DMM			
12	Sub-Fund: 1G-AGF-AAA			
13	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
14	0.25 Delete	0.25 (0.25 FTE)	2312 Licensed Vocational Nurse	\$1840B2236
15	0.20 Delete	0.20 (0.20 FTE)	2552 Dir. of Activities, Therapy and Volunteer Services	\$2151B2614
16				
17	1.00 Delete	1 (1.00 FTE)	1424 Clerk Typist	\$1375B1666
18	1.00 Delete	1 (1.00 FTE)	1426 Senior Clerk Typist	\$1506B1827
19	Department: DPH		Public Health	
20	Index Code: HMHMCP751594			
21	Program: DMM			
22	Sub-Fund: 5H-AAA-AAA			
23	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
24	1.00 Delete	1 (1.00 FTE)	2246 Asst. Director of Clinical Services I	\$2835B3446
25				

1 Department: DPH Public Health

2 Index Code: HMHMHMISPHGF

3 Program: DMM

4 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1012 IS Technician – Journey	\$1736B2110

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9 Department: DPH Public Health

10 Index Code: HMHMLT730416

11 Program: DMM

12 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	9924 Public Service Aid – Health Services	\$1128B1128

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16 Department: HRD Human Resources Department

17 Index Code: 335008

18 Program: FC8

19 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1232 Training Officer	\$2226B2706

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23 Department: HRD Human Resources Department

24 Index Code: 335020

25 Program: FEE

1	Sub-Fund: 1G-AGF-AAA			
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
3	2.00 Delete	2 (2.00 FTE)	1209 Benefits Technician	<u>Schedule</u> \$1554B1886
4				
5	Department: JUV		Juvenile Probation	
6	Index Code: 125006			
7	Program: AKC			
8	Sub-Fund: 1G-AGF-AAA			
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
10	4.00 Delete	4 (4.00 FTE)	8444 Probation Officer	<u>Schedule</u> \$1777B2743
11				
12	Department: JUV		Juvenile Probation	
13	Index Code: 125007			
14	Program: AKE			
15	Sub-Fund: 1G-AGF-AAA			
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
17	0.75 Delete	0.75 (0.75 FTE)	1424 Clerk Typist	<u>Schedule</u> \$1375B1666
18	1.00 Delete	1 (1.00 FTE)	8340 Asst. Dir., Juvenile Hall	\$2209B2685
19				
20	Department: JUV		Juvenile Probation	
21	Index Code: 125009			
22	Program: ASC			
23	Sub-Fund: 1G-AGF-AAA			
24	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
25	1.00 Delete	1 (1.00 FTE)	8142 Public Defender Invest.	<u>Schedule</u> \$2274B2764



1 Sub-Fund: 5M-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1773 Media Training Specialist	\$2221B2700

4

5 Department: MTA Municipal Transportation Agency

6 Index Code: 351801

7 Program: BEE

8 Sub-Fund: 5M-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1241 Personnel Analyst	\$1784B2625
1.00 Delete	1 (1.00 FTE)	1404 Clerk	\$1323B1603

12

13 Department: MTA Municipal Transportation Agency

14 Index Code: 351806

15 Program: BEE

16 Sub-Fund: 5M-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1202 Personnel Clerk	\$1470B1782
1.00 Delete	1 (1.00 FTE)	1842 Management Assistant	\$1960B2383

20

21 Department: MTA Municipal Transportation Agency

22 Index Code: 351807

23 Program: BEE

24 Sub-Fund: 5M-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
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1	1.00 Delete	1 (1.00 FTE)	9910 Public Service Trainee	<u>Schedule</u> \$0.00C0.00
2				
3	Department: MTA		Municipal Transportation Agency	
4	Index Code: 352130			
5	Program: BEL			
6	Sub-Fund: 5M-AAA-AAA			
7	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
8	1.00 Delete	1 (1.00 FTE)	1450 Executive Secretary I	<u>Schedule</u> \$1805B2194
9	Department: MTA		Municipal Transportation Agency	
10	Index Code: 352140			
11	Program: BEL			
12	Sub-Fund: 5M-AAA-AAA			
13	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
14	1.00 Delete	1 (1.00 FTE)	1424 Clerk Typist	<u>Schedule</u> \$1375B1666
15				
16	Department: MTA		Municipal Transportation Agency	
17	Index Code: 358166			
18	Program: BEN			
19	Sub-Fund: 5M-AAA-AAA			
20	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
21	1.00 Delete	1 (1.00 FTE)	1404 Clerk	<u>Schedule</u> \$1323B1603
22				
23	Department: MTA		Municipal Transportation Agency	
24	Index Code: 358182			
25	Program: BER			

1	Sub-Fund: 5M-AAA-AAA			
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
3	1.00 Delete	1 (1.00 FTE)	1444 Secretary I	<u>Schedule</u> \$1436B1740
4				
5	Department: MTA		Municipal Transportation Agency	
6	Index Code: 358526			
7	Program: BEM			
8	Sub-Fund: 5M-AAA-AAA			
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
10	1.00 Delete	1 (1.00 FTE)	9704 Employment & Training Specialist III	<u>Schedule</u> \$2038B2478
11				
12	Department: MTA		Municipal Transportation Agency	
13	Index Code: 358853			
14	Program: BER			
15	Sub-Fund: 5M-AAA-AAA			
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
17	1.00 Delete	1 (1.00 FTE)	9126 Transit Traffic Checker	<u>Schedule</u> \$1686B2048
18				
19	Department: MTA		Municipal Transportation Agency	
20	Index Code: 358889			
21	Program: BER			
22	Sub-Fund: 5M-AAA-AAA			
23	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
24	1.00 Delete	1 (1.00 FTE)	1424 Clerk Typist	<u>Schedule</u> \$1375B1666
25				

1 Department: MTA Municipal Transportation Agency  
 2 Index Code: 359001  
 3 Program: BEK  
 4 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1404 Clerk	\$1323B1603
1.00 Delete	1 (1.00 FTE)	1446 Secretary II	\$1658B2014
1.00 Delete	1 (1.00 FTE)	5288 Transit Planner II	\$2161B2627

9 Department: MTA Municipal Transportation Agency  
 10 Index Code: 359002  
 11 Program: BEK  
 12 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1426 Senior Clerk Typist	\$1506B1827
1.00 Delete	1 (1.00 FTE)	5203 Assistant Engineer	\$2314B2813
1.00 Delete	1 (1.00 FTE)	9197 Signal and Systems Engineer	\$4342B4342

18 Department: MTA Municipal Transportation Agency  
 19 Index Code: 359003  
 20 Program: BEK  
 21 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
2.00 Delete	2 (2.00 FTE)	5364 Civil Engineering Assoc. I	\$1932B2348
1.00 Delete	1 (1.00 FTE)	5366 Engineering Associate II	\$2236B2719

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1 Department: MTA Municipal Transportation Agency  
 2 Index Code: 359004  
 3 Program: BEK  
 4 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	5211 Senior Engineer	\$3679B4471

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 9 Department: MTA Municipal Transportation Agency  
 10 Index Code: 359022  
 11 Program: BEB  
 12 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1426 Senior Clerk Typist	\$1506B1827

15  
 16 Department: MTA Municipal Transportation Agency  
 17 Index Code: PTC012SOPF01  
 18 Program: BKF  
 19 Sub-Fund: 5N-OPF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	0952 Deputy Director	\$2969B3979

22  
 23 Department: MTA Municipal Transportation Agency  
 24 Index Code: PTC022SOPF03  
 25 Program: BKP



1 Program: AFC  
 2 Sub-Fund: 1G-AGF-AAA  
 3 Amendment      # of Pos.      Class & Item No.      Compensation  
 4 15.00 Delete 15 (15.00 FTE) 8304 Deputy Sheriff Schedule  
 5 \$2085B2559

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 9 Department: SHF      Sheriff  
 10 Index Code: 062352  
 11 Program: AFT  
 12 Sub-Fund: 1G-AGF-WOF  
 13 Amendment      # of Pos.      Class & Item No.      Compensation  
 14 6.00 Delete 6 (6.00 FTE) 8204 Institutional Police Officer Schedule  
 15 3.00 Delete 3 (3.00 FTE) 8205 Institutional Police Sgt. \$1796B2183  
 16 1.00 Delete 1 (1.00 FTE) 8209 Institutional Police Lieut. \$2053B2496  
 17 \$2264B2752

18 Department: SHF      Sheriff  
 19 Index Code: 062353  
 20 Program: AFC  
 21 Sub-Fund: 1G-AGF-WOF  
 22 Amendment      # of Pos.      Class & Item No.      Compensation  
 23 1.00 Delete 1 (1.00 FTE) 8202 Security Guard Schedule  
 24 1.00 Delete 1 (1.00 FTE) 8204 Institutional Police Officer \$1270B1539  
 25 1.00 Delete 1 (1.00 FTE) 8205 Institutional Police Sgt. \$1796B2183  
 \$2053B2496

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Department: SHF Sheriff

Index Code: 062420

Program: AFP

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	8470 Exec. Director, County Parole Commission	\$3035B3689

Department: SHF Sheriff

Index Code: 062501

Program: ASB

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1506 Confidential Secretary	\$2130B2589

Department: TIS Dept. of Telecommunications & Information Services

Index Code: 750019

Program: BAK

Sub-Fund: 6I-TIF-AAP

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
3.00 Delete	3 (3.00 FTE)	1002 IS Operator – Journey	\$1488B1805
1.00 Delete	1 (1.00 FTE)	1402 Junior Clerk	\$1217B1474
1.00 Delete	1 (1.00 FTE)	1739 Computer Operations Supervisor II	\$2430B2953

1 Department: JUV Juvenile Probation

2 Index Code: 125006

3 Program: AKC

4 Sub-Fund: 1G-AFG-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
2.00 Delete	2 (0.16 FTE)	1426 Senior Clerk Typist	\$1506B1827

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10 Department: JUV Juvenile Probation

11 Index Code: 125009

12 Program: ASC

13 Sub-Fund: 1G-AFG-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	1840 Junior Mgmt Asst	\$1727B2099

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1.00 Delete	1 (0.08 FTE)	1844 Senior Mgmt Asst	\$2247B2732
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1.00 Delete	1 (0.08 FTE)	1932 Assistant Storekeeper	\$1320B1600
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1.00 Delete	1 (0.08 FTE)	7524 Institutional Utility Worker	\$1320B1600
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20 Department: ADP Adult Probation

21 Index Code: 135005

22 Program: ASH

23 Sub-Fund: 1G-AFG-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	1426 Senior Clerk Typist	\$1506B1827

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1	1.00 Delete	1 (0.08 FTE)	4322 Cashier III	\$1646B1999
2	1.00 Delete	1 (0.08 FTE)	1446 Secretary II	\$1658B2014
3	1.00 Delete	1 (0.08 FTE)	1410 Chief Clerk	\$2069B2514
4	1.00 Delete	1 (0.08 FTE)	1632 Senior Account Clerk	\$1638B1990

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9 Department ADM Admin Services  
 10 Index Code: 725003  
 11 Program: AOB  
 12 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
14 1.00 Delete	1 (1.00 FTE)	3453 Asst Agriculture Commissioner	\$2199B2672

16 Department AIR Airport  
 17 Index Code: AIRCOS  
 18 Program: BGF  
 19 Sub-Fund: 5A-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
21 1.00 Delete	1 (0.08 FTE)	0955 Deputy Director	\$4484B6010

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23 Department: AIR Airport  
 24 Index Code: AIRFINANCIAL  
 25 Program: BGF

1	Sub-Fund: 5A-AAA-AAA			
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
3	1.00 Delete	1 (0.08 FTE)	0941 Financial Manager	<u>Schedule</u> \$3698B4954
4				
5	Department: AIR		Airport	
6	Index Code: AIRDEPUTYOPN			
7	Program: BGG			
8	Sub-Fund: 5A-AAA-AAA			
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
10	1.00 Delete	1 (0.08 FTE)	0941 Associate Deputy Director	<u>Schedule</u> \$3698B4954
11				
12	Department AIR		Airport	
13	Index Code: AIRREGLEG			
14	Program: BGF			
15	Sub-Fund: 5A-AAA-AAA			
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
17	1.00 Delete	1 (1.00 FTE)	0955 Deputy Director	<u>Schedule</u> \$4484B6010
18				
19	Department CFM		Convention Facilities	
20	Index Code: 935006			
21	Program: EAD			
22	Sub-Fund: 2S-CFF-ANP			
23	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
24	1.00 Delete	1 (0.08 FTE)	1103 Dir. Convention Facilities	<u>Schedule</u> \$5419B6587
25				

1 Department: DPH Public Health

2 Index Code: HCHACFINANGF

3 Program: DHA

4 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	1656 Head Accountant	\$2502B3041

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8 Department: DPH Public Health

9 Index Code: HGH1HUN40061

10 Program: D1H

11 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	1656 Head Accountant	\$2502B3041

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15 Department: DPH Public Health

16 Index Code: HCHSEEAPPGGF

17 Program: DHA

18 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	2596 Employee Referral Director	\$2582B3138

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22 Department: DPH Public Health

23 Index Code: HCHPDAIDPRGF

24 Program: DPC

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1	Sub-Fund:	1G-AGF-AAA		
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
3				<u>Schedule</u>
4	0.13 Delete	.13 (0.13 FTE)	2232 Sr. Physician Specialist	\$4372B5315
5	Department:	DPH	Public Health	
6	Index Code:	HCHPDEPIEVGF		
7	Program:	DPC		
8	Sub-Fund:	1G-AGF-AAA		
9	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
10				<u>Schedule</u>
11	0.10 Delete	.10 (0.10 FTE)	2593 Health Program Coordinator	\$2454B2983
12				
13	Department:	DPH	Public Health	
14	Index Code:	HGH1HUN40061		
15	Program:	D1H		
16	Sub-Fund:	5H-AAA-AAA		
17	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
18				<u>Schedule</u>
19	1.00 Delete	1 (1.00 FTE)	3422 Section Supervisor	\$1918B2332
20	Department:	DPH	Public Health	
21	Index Code:	HGH1HUN40061		
22	Program:	DH1		
23	Sub-Fund:	5H-AAA-AAA		
24	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u>
25				<u>Schedule</u>
	0.50 Delete	0.50 (0.50 FTE)	2350 Instructor of Nursing	\$3219B4151

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Department: DPH                      Public Health

Index Code: HCHAPADMINGF

Program:     DHP

Sub-Fund:    1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.04 FTE)	2235 Medical Director	\$5269B6404

Department: ECD                      ECD 911

Index Code: 770018

Program:     BIR

Sub-Fund:    1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	0922 Facility Manager	\$2564B3437

Department: ENV                      Environment

Index Code: 220017

Program:     BAI

Sub-Fund:    2S-PWF-SWN

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	0953 Deputy Director III	\$3698B4954

Department: POL                      Police

Index Code: 385030

Program:     ACM

1 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	0490 Commander	\$5549B5549

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5 Department: POL Police

6 Index Code: 385026

7 Program: ACB

8 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	0490 Commander	\$5549B5549

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12 Department: REC Recreation & Parks

13 Index Code: RECQ1GF

14 Program: EAE

15 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	AC37 Area Supervisor	\$2478B3436

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19 Department REC Recreation & Parks

20 Index Code: RECQ2GF

21 Program: EAE

22 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	AC37Area Supervisor	\$2478B3436

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1 Department REC Recreation & Parks

2 Index Code: RECAQUATCB

3 Program: FAL

4 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	3291 Prin. Recreation Sup.	\$2430B2953

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9 Department REC Recreation & Parks

10 Index Code: RECQ1CB

11 Program: FAL

12 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	3291 Prin. Rec. Supervisor	\$2430B2953

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16 Department REC Recreation & Parks

17 Index Code: RECQ2CB

18 Program: FAL

19 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	3291 Prin. Rec. Supervisor	\$2430B2953

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24 Department REC Recreation & Parks

25 Index Code: RECQ3CB

1 Program: FAL  
2 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	3291 Prin. Rec. Supervisor	\$2430B2953

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6 Department REC Recreation & Parks  
7 Index Code: RECRANDALLGF  
8 Program: ECQ  
9 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	3285 Randall Museum Director	\$2048B2490

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14 Department DPH Public Health  
15 Index Code: HLH448852  
16 Program: DA5  
17 Sub-Fund: 5L-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	1444 Secretary I	\$1436B1740

21 Department DPH Public Health  
22 Index Code: HLH449215  
23 Program: DA5  
24 Sub-Fund: 5L-AAA-AAA  
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1	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u> <u>Schedule</u>
2	1.00 Delete	1 (1.00 FTE)	1446 Secretary II	\$1658B2014
3				
4	Department	DPH	Public Health	
5	Index Code:	HLH449637		
6	Program:	DA5		
7	Sub-Fund:	5L-AAA-AAA		
8	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u> <u>Schedule</u>
9	1.00 Delete	1 (1.00 FTE)	1920 Inventory Clerk	\$1320B1600
10				
11	Department	DPH	Public Health	
12	Index Code:	HCHPDTBCTLGF		
13	Program:	DPD		
14	Sub-Fund:	1G-AGF-AAA		
15	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u> <u>Schedule</u>
16	0.50 Delete	0.50 (0.04 FTE)	2586 Health Worker II	\$1499B1818
17				
18	Department	DPH	Public Health	
19	Index Code:	HCHPDADMINGF		
20	Program:	DPC		
21	Sub-Fund:	1G-AGF-AAA		
22	<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation</u> <u>Schedule</u>
23	0.50 Delete	0.50 (0.50 FTE)	1822 Admin. Analyst	\$2130B2589
24	1.00 Delete	1 (1.00 FTE)	1452 Executive Secretary II	\$1970B2395
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Department DPH            Public Health

Index Code: HGH1HUN40061

Program:    D1H

Sub-Fund:    5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	2140 Hospital Admin Asst.	\$2242B2726

Department DPH            Public Health

Index Code: HLH448928

Program:    DA5

Sub-Fund:    5L-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	2140 Hospital Admin Asst	\$2242B2726

Department DPH            Public Health

Index Code: HCHCOMPLNCGF

Program:    DHA

Sub-Fund:    1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	2140 Hospital Admin Asst	\$2242B2726

Department DPH            Public Health

1 Index Code: HGH1HUN40061

2 Program: D1H

3 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.08 FTE)	1450 Executive Secretary I	\$1805B2194

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7 Department DPH Public Health

8 Index Code: HCHACPLANNGF

9 Program: DHA

10 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
0.5 Delete	1 (0.04 FTE)	1426 Sr. Clerk Typist	\$1506B1827

13

14 Department DPH Public Health

15 Index Code: HCHPDHIVSVGF

16 Program: DPC

17 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class &amp; Item No.</u>	<u>Compensation Schedule</u>
0.25 Delete	0.25 (0.25 FTE)	1823 Sr. Admin. Analyst	\$2442B2969

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21 APPROVED AS TO CLASSIFICATION:  
22 DEPARTMENT OF HUMAN RESOURCES

APPROVED AS TO FORM:  
DENNIS HERRERA, City Attorney

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24 \_\_\_\_\_  
HUMAN RESOURCES DIRECTOR

By: \_\_\_\_\_  
Deputy City Attorney

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