

FILE NO. 100142

ORDINANCE NO. 43-10

RO#10028
SA#28

1 [Appropriating \$2,816,535 of State and Federal revenues for various purposes in the Human
2 Services Agency for Fiscal Year 2009-2010.]

3
4 **Ordinance appropriating \$2,816,535 of various revenues, including \$672,043 of**
5 **additional In-Home Support Services administrative and fraud prevention allocation**
6 **from the State, \$1,315,790 of additional Federal and State Older Youth Adoption**
7 **Services allocation, and \$828,702 of additional State Food Stamps administrative**
8 **allocation, for In-Home Support Services administration, In-Home Support Services**
9 **fraud prevention, the Food Stamps eligibility program, and activities to promote older**
10 **youth adoptions in the Human Services Agency for Fiscal Year 2009-2010, and placing**
11 **\$284,783 of salaries and fringe benefits in the In-Home Support Services Investigations**
12 **program on Budget and Finance Committee reserve.**

13
14 Note: Additions are single-underline italics Arial;
15 deletions are ~~strikethrough italics Arial~~.
16 Board amendment additions are double underlined.
17 Board amendment deletions are ~~strikethrough normal~~.

18 Be it ordained by the People of the City and County of San Francisco:

19 Section 1. The sources of funding outlined below are herein appropriated to reflect the
20 funding available for Fiscal Year 2009-2010.
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22
23
24
25

1 **SOURCES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA – GF-Non-	45ADREVS	45145	In-Home Support Services	\$672,043
4	Project-Controlled			Administrative Allocation	
5					
6	1G AGF AAA – GF-Non-	45ADREVS	40103	Adoption Services	565,790
7	Project-Controlled			(Federal-Administrative)	
8					
9	1G AGF AAA – GF-Non-	45ADREVS	45103	Adoption Services (State-	750,000
10	Project-Controlled			Administrative)	
11					
12	1G AGF AAA – GF-Non-	45ADREVS	45134	Food Stamps (State)	828,702
13	Project-Controlled				
14	Total SOURCES Appropriation				<u>\$2,816,535</u>

15
16
17 Section 2. The uses of funding outlined below are herein appropriated in various subobjects,
18 and reflects the projected uses of funding for In-Home Support Services administration and
19 fraud prevention, food stamps eligibility, and older youth adoption activities for the Human
20 Services Agency for Fiscal Year 2009-2010.

21
22 **USES Appropriation**

23	Fund	Index Code	Subobject	Description	Amount
24	1G AGF AAA – GF-	45ASIH	00501	Temporary – Regular	57,643
25	Non-Project-Controlled			Miscellaneous Salaries	

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-	45ASIH	01900	Other Fringe Benefits –	15,796
3	Non-Project-Controlled			Budget	
4					
5	1G AGF AAA – GF-	45ASIH	02711	Social Services Contracts	30,000
6	Non-Project-Controlled				
7					
8	1G AGF AAA – GF-	45ASIH	081RR	Work order request to pay	20,833
9	Non-Project-Controlled			rent to Real Estate	
10					
11	1G AGF AAA – GF-	45ASIH	03011	Property Rent	37,500
12	Non-Project-Controlled				
13					
14	1G AGF AAA – GF-	45ASIH	03551	Copy Machine	10,320
15	Non-Project-Controlled				
16					
17	1G AGF AAA – GF-	45ASIH	03599	Other Current Expenses	79,000
18	Non-Project-Controlled				
19					
20	1G AGF AAA – GF-	45ASIH	04000	Materials and Supplies –	21,000
21	Non-Project-Controlled			Budget	
22					
23	1G AGF AAA – GF-	45ASIH	04921	Data Processing Supplies	5,000
24	Non-Project-Controlled				
25					

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-	45ADIN	00101	Miscellaneous – Regular	204,880
3	Non-Project-Controlled			Salaries	
4					
5	1G AGF AAA – GF-	45ADIN	01900	Other Fringe Benefits –	79,903
6	Non-Project-Controlled			Budget	
7					
8	1G AGF AAA – GF-	45ADIN	03011	Property Rent	35,000
9	Non-Project-Controlled				
10					
11	1G AGF AAA – GF-	45ADIN	03599	Other Current Expenses	30,000
12	Non-Project-Controlled				
13					
14	1G AGF AAA – GF-	45ADIN	04000	Materials and Supplies –	3,500
15	Non-Project-Controlled			Budget	
16					
17	1G AGF AAA – GF-	45ADIN	081DA	Work order request to	41,667
18	Non-Project-Controlled			District Attorney	
19					
20	1G AGF AAA – GF-	45ADSS	00101	Miscellaneous – Regular	41,470
21	Non-Project-Controlled			Salaries	
22					
23	1G AGF AAA – GF-	45ADSS	01900	Other Fringe Benefits –	16,173
24	Non-Project-Controlled			Budget	
25					

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-	45ADPB	00101	Miscellaneous – Regular	27,972
3	Non-Project-Controlled			Salaries	
4					
5	1G AGF AAA – GF-	45ADPB	01900	Other Fringe Benefits –	10,909
6	Non-Project-Controlled			Budget	
7					
8	1G AGF AAA – GF-	45FSOH	00101	Miscellaneous – Regular	451,208
9	Non-Project-Controlled			Salaries	
10					
11	1G AGF AAA – GF-	45FSOH	01900	Other Fringe Benefits –	175,971
12	Non-Project-Controlled			Budget	
13					
14	1G AGF AAA – GF-	45FSOH	04000	Materials and Supplies –	105,000
15	Non-Project-Controlled			Budget	
16					
17	1G AGF AAA – GF-	45FCADOPTOYA	03801	Community Based	1,315,790
18	Non-Project-Controlled			Organization Services	
19	Total USES Appropriation				<u>\$2,816,535</u>

20

21 Section 3. The \$284,783 of salaries and fringe benefits in the In-Home Support Services

22 Investigations program is hereby placed on Budget and Finance Committee Reserve pending

23 the results of a Budget and Finance Committee hearing on the use of the funds in the

24 Investigations program.

25

FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

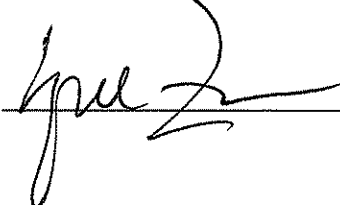
DENNIS J. HERRERA, City Attorney

Controller

By:



By:



Deputy City Attorney

Date: 2/2/2010

Amended Date: 2/17/2010

APPROVED

GAVIN NEWSOM, Mayor

By: (See File for Signature)



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 100142

Date Passed: March 02, 2010

Ordinance appropriating \$2,816,535 of various revenues, including \$672,043 of additional In-Home Support Services administrative and fraud prevention allocation from the State, \$1,315,790 of additional Federal and State Older Youth Adoption Services allocation, and \$828,702 of additional State Food Stamps administrative allocation, for In-Home Support Services administration, In-Home Support Services fraud prevention, the Food Stamps eligibility program, and activities to promote older youth adoptions in the Human Services Agency for FY2009-2010, and placing \$284,783 of salaries and fringe benefits in the In-Home Support Services Investigations program on Budget and Finance Committee reserve.

February 23, 2010 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi
Excused: 1 - Alioto-Pier

March 02, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi
Excused: 1 - Alioto-Pier

File No. 100142

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 3/2/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Gavin Newsom

3-12-10

Date Approved