

1 [To appropriate funding for the over-expenditures in the Conflicts Panel (Indigent Defense)
2 Program.]

3 **Ordinance appropriating \$150,000 in the Child Support Services Fund and \$1,050,000**
4 **from the General Fund Reserve for a total of \$1,200,000 to cover over-expenditures in**
5 **legal expenses associated with the Conflicts Panel (Indigent Defense) Program**
6 **consisting of \$500,000 carried forward from FY 2001-02 and \$700,000 of FY 2002-03 for**
7 **the Superior Court for fiscal year 2002-03.**

9 Be it ordained by the People of the City and County of San Francisco:
10 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department	Sources of Funds	Amount	
And Number	and Purpose of	Debit	Credit
Appropriation			
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGA-AAA	GEN	FCZ	
General Fund	General City	General city	
	Responsibilities	Responsibilities	
<u>Funding Sources</u>			
097-097GR	General Fund Reserve	\$1,050,000	
(XXXXXXXXXXXX)			

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1	Department	Sources of Funds	Amount	
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	2S-CSS-ANP	CSS	XXX	
6	Child Support	Child Support Services	Non Program	
7	General Fund			
8	<u>Funding Sources</u>			
9	999-99999B	Fund Balance	\$150,000	
10	(*CON2SCSSANP)			
11		Total Funding	\$1,200,000	
12		Sources		
13				
14	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
15	1G-AGA-AAA	GEN	FCZ	
16	General Fund	General City	General city	
17		Responsibilities	Responsibilities	
18	<u>Funding Uses</u>			
19	021-02699	Other Court Fees		\$1,200,000
20	(115038			
21		Grand Total	\$1,200,000	\$1,200,000
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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney
By: _____
Deputy City Attorney

FUNDS AVAILABLE
EDWARD M. HARRINGTON
Controller
By: _____