

GENERAL FUND SUPPLEMENTAL

Street Conditions & Special Events Staffing

File 251249, February 25, 2026



"Operational Posture"

Additional resources allow key city departments to increase staffing or equipment levels, as necessary, in response to high-profile challenges **without** drawing resources from neighborhood commercial corridors.



Drug Market response

Allows flexible overtime hours to respond at swing-shift hours, improving SFPD / DPW coordination for night market response.



Special Event response

Increases available resources for street cleaning, public safety response, and behavioral health response needs during high-visibility weekends

Street Conditions Supplemental

\$4.15M General Fund Supplemental

Mechanics

- \$4.15M from General Fund reserves
- \$4M: DMACC fund (DEM budget)
- \$150K: Grant for victims of human trafficking (DoSW / AHR Budget)
- Review eligible expenditures billed to DMACC operations

Rationale

- Funds a "sustained operational posture" in high-visibility or high-attention areas
- Preserves baseline resources across city
- Maintains control & accountability to review actual expenditures

Key dates



Holiday / Safe Shopping

November - December 2025



JP Morgan Healthcare Conference

January 2026



Superbowl LX Week

February 2026



Lunar New Year Parade

March 2026