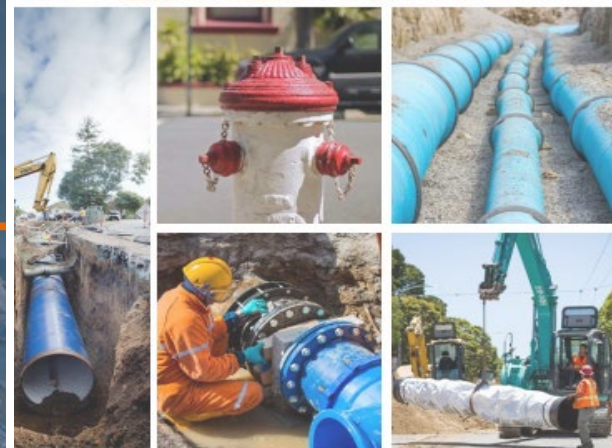


New CDD Campus at 2000 Marin Street



Budget and Finance Committee
March 1, 2023
Shelby Campbell, Project Manager

City Distribution Division (CDD)

- Potable, recycled, groundwater, auxiliary water system
- 1250 miles of water mains
- 15 miles of pipe replaced per year
- 12 reservoirs
- 9 pump stations
- 176,000 water meters



CDD Yard History



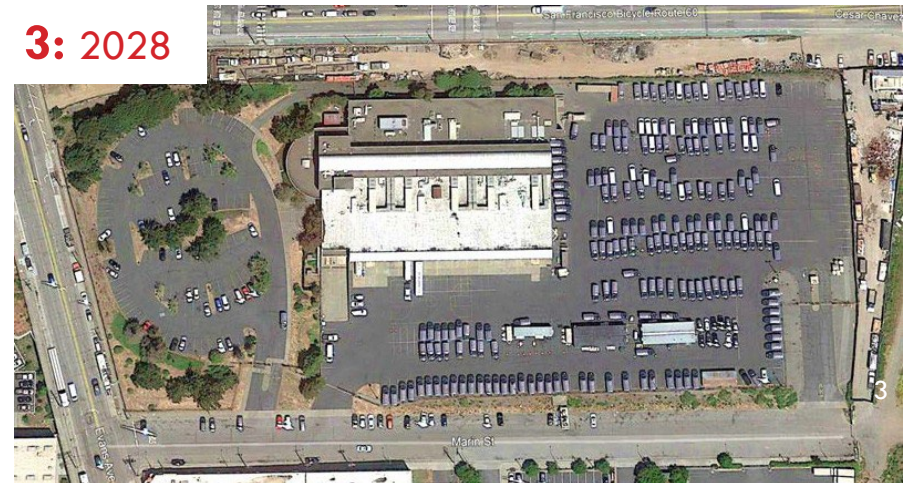
1. 1906



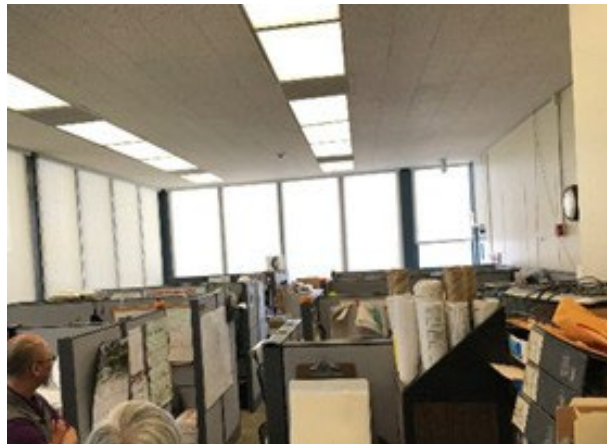
2: 1963



3: 2028



Existing CDD Campus Conditions

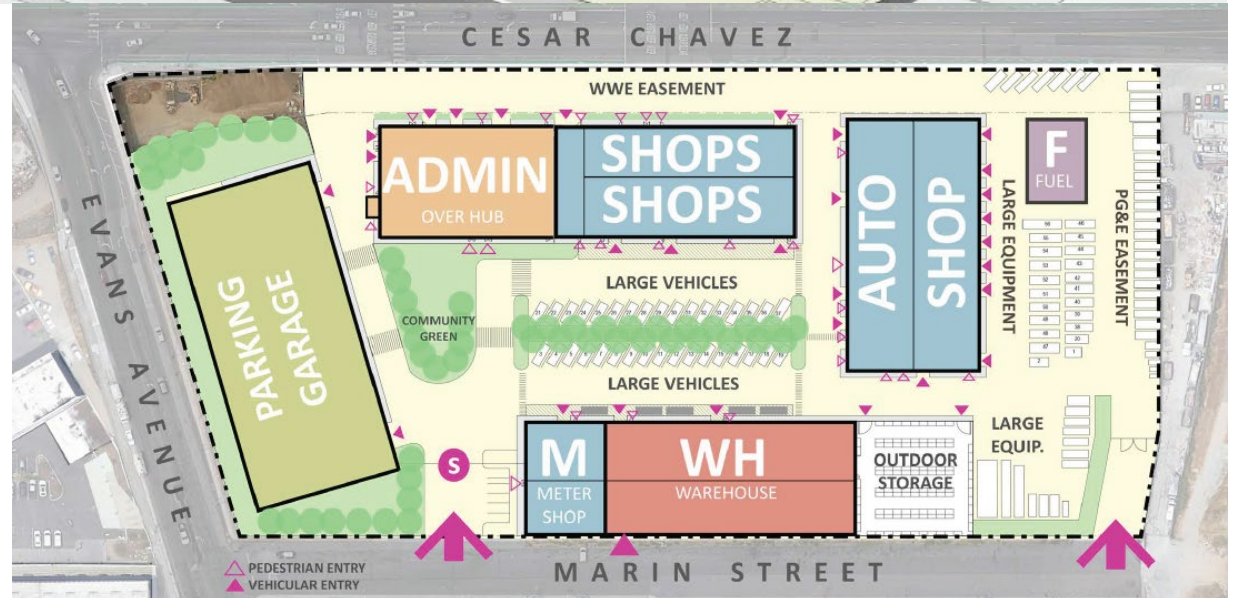


Design Services, PRO.0264

- **Mark Cavagnero Associates (MCA)**
- **\$27,800,000**
- **5 Years**



Campus Site Plan



Project Budget & Schedule

- **Project Budget: \$393.6 m**
- **Project Schedule:**
 - **Construction Start: Fall 2024**
 - **Construction Finish: Fall 2028**

Questions?

