

1 [Park Code - Recreation Program Fees]

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3 **Ordinance amending the Park Code to allow the Recreation and Park Department to set**
4 **fees for recreation programs based on the Department's operating costs for those**
5 **programs and various other factors, including whether the program is designated for**
6 **youth, seniors, or persons with disabilities, subject to approval of the Recreation and**
7 **Park Commission; directing the Commission to update its scholarship policy to**
8 **provide for further discounts for recreation programs based on financial need; making**
9 **certain clarifying changes; and affirming the Planning Department's determination**
10 **under the California Environmental Quality Act.**

11 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
12 **Additions to Codes** are in *single-underline italics Times New Roman font*.
13 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
14 **Board amendment additions** are in double-underlined Arial font.
15 **Board amendment deletions** are in ~~strikethrough Arial font~~.
16 **Asterisks (* * * *)** indicate the omission of unchanged Code
17 subsections or parts of tables.

15

16 Be it ordained by the People of the City and County of San Francisco:

17

18 Section 1. Environmental Findings.

19 The Planning Department has determined that the actions contemplated in this
20 ordinance comply with the California Environmental Quality Act (California Public Resources
21 Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of
22 Supervisors in File No. 250605 and is incorporated herein by reference. The Board affirms
23 this determination.

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Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.01, revising and consolidating Sections 12.02 and 12.03 as Section 12.02; deleting Sections 12.15, 12.27, 12.29, 12.30, 12.39, and 12.48; and revising Sections 12.40, 12.44, and 12.45, to read as follows:

SEC. 12.01. CAMP MATHER - OVERNIGHT GUESTS CABIN AND TENT SITE USAGE FEES.

(a) Fees for cabins and tent sites at Camp Mather, and meal fees for overnight guests, shall be set under Section 12.44. The following use fees, which reflect a discount from the standard fee for nonresidential usage, shall be charged to San Francisco residents for use of cabin and tent sites at Camp Mather. The following fees do not include State occupancy tax.

| <i>Cabin Size</i> | <i>Weekly Rate</i> | <i>Nightly Rate</i> |
|-------------------|--------------------|---------------------|
| <i>2-person</i> | <i>\$379</i> | <i>\$69</i> |
| <i>3-person</i> | <i>\$514</i> | <i>\$91</i> |
| <i>4-person</i> | <i>\$635</i> | <i>\$114</i> |
| <i>5-person</i> | <i>\$741</i> | <i>\$136</i> |
| <i>6-person</i> | <i>\$832</i> | <i>\$166</i> |

| <i>Tent Size</i> | <i>Weekly Rate</i> | <i>Nightly Rate</i> |
|------------------|--------------------|---------------------|
| <i>4-person</i> | <i>\$150</i> | <i>\$30</i> |
| <i>6-person</i> | <i>\$196</i> | <i>\$40</i> |

~~(b) The following use fees shall be charged to non-San Francisco residents for use of cabin and tent sites at Camp Mather. The following use fees do not include State occupancy tax.~~

| <i>Cabin Size</i> | <i>Weekly Rate</i> | <i>Nightly Rate</i> |
|-------------------|--------------------|---------------------|
| <i>2-person</i> | <i>\$454</i> | <i>\$76</i> |

| | | | |
|---|-----------------|----------------|--------------|
| 1 | <i>3-person</i> | <i>\$629</i> | <i>\$106</i> |
| | <i>4-person</i> | <i>\$756</i> | <i>\$129</i> |
| 2 | <i>5-person</i> | <i>\$885</i> | <i>\$151</i> |
| 3 | <i>6-person</i> | <i>\$1,014</i> | <i>\$175</i> |

| | | | |
|---|-------------------------|---------------------------|----------------------------|
| 4 | <i>—</i> | | |
| 5 | <i>Tent Size</i> | <i>Weekly Rate</i> | <i>Nightly Rate</i> |
| 6 | <i>4-person</i> | <i>\$197</i> | <i>\$39</i> |
| 7 | <i>6-person</i> | <i>\$264</i> | <i>\$50</i> |

8
9 ~~(c) Senior (age 55+) Camp includes cabin accommodations and meals for four days/nights, and round trip transportation from San Francisco.~~

10 ~~— San Francisco Residents (per person) — \$230~~

11 ~~— Non-residents (per person) — \$258~~

12 ~~(b)(d) **Cancellation and Processing Fees.**~~

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14 ~~(1) A \$100 deposit shall be required to hold a reservation for each tent site or cabin reserved, to be credited against the total reservation fee owed under subsection (a). The remaining balance of the reservation fee shall be due 30 days before the start of the reservation. Deposits are not refundable, except that the Department shall refund 50% of the deposit if a reservation is cancelled at least 30 days before the reservation start date. For reservations cancelled less than 30 days before the reservation start date and after final payment has been made, the Department shall refund 50% of the reservation fee. Cancellation at least 30 days prior to the arrival date at camp: Deposit is refundable minus a \$50.00 processing fee.~~

17 ~~— (2) Cancellation 30 days prior to the arrival date at camp: No refund of deposit.~~

18 ~~— (3) Cancellation after final payment: 50 percent of the fees are refundable, no refund of deposit.~~

1 ~~(2)(4)~~ A ~~5% five percent~~ late payment penalty on the total amount due shall be
2 charged to all guests who pay camp and tent site use or meal fees after the final payment due
3 date.

4 ~~(3)(5)~~ Each change of a reservation: ———\$15.00.

5 ~~(4)(6)~~ Each unauthorized overnight stay at camp: —\$75.00.

6 ~~(5)(7)~~ Late check-out: ———\$75.00.

7 ~~(c)(e)~~ Veterans shall receive a 50% discount on ~~the~~ cabin and tent site fees set
8 underlisted in subsections (a) ~~and (b)~~.

9
10 **SEC. 12.02. CAMP MATHER - DAY USE ~~FEES~~.**

11 (a) The following use fees shall be charged to all individuals for day use of Camp
12 Mather.

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| Age Category | Rate |
|----------------------------|------|
| Adult (Age 13 years plus) | \$12 |
| Youth (Ages 2 to 12 years) | \$6 |
| Infant (Under age 2) | \$0 |

14
15
16
17 ~~(b)~~ Veterans shall receive a 50% discount on the Adult use fees listed in this
18 subsection (a).

19
20 **~~SEC. 12.03. CAMP MATHER MEAL FEES.~~**

21 ~~(a) The following meal fees shall be charged to all overnight guests of Camp Mather. The~~
22 ~~following fees do not include meals tax.~~

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24

| Age Category | Weekly Rate | Daily Rate |
|--------------------------------------|------------------------|-----------------------|
| Adult (Age 13 years plus) | \$190 | \$30 |

25

| | | |
|-----------------------------------|--------------|-------------|
| <i>Youth (Ages 2 to 12 years)</i> | <i>\$110</i> | <i>\$16</i> |
| <i>Infant (Under age 2)</i> | <i>\$0</i> | <i>\$0</i> |

~~(b) A five percent late payment penalty on the total amount due shall be charged to all guests who pay meal fees after the final payment due date.~~

~~(c) An administrative processing fee of \$15.00 shall be charged each time a change is made to the number of meals purchased after the reservation is final.~~

~~(b)(d)~~ The following meal fees shall be charged to all transient non-overnight guests of Camp Mather. The following fees do not include meals tax.

| Age Category | Breakfast | Lunch | Dinner |
|----------------------------|------------------|--------------|---------------|
| Adult (Age 13 plus) | \$12 | \$12 | \$16 |
| Youth (Ages 2 to 12 years) | \$7 | \$7 | \$11 |
| Infant (Under age 2) | \$0 | \$0 | \$0 |

~~SEC. 12.15. DAY CAMP FEES.~~

~~The following fees shall be charged for Recreation and Park Department day camps, per week. Half day camps are half of the amount shown.~~

~~—————(a) **Program.**~~

| | S.F. Residents | Non-S.F. Residents |
|----------------------------|---|---|
| Standard Camps | \$115.00 | \$168.00 |
| Specialty Camps | \$230.00 | \$336.00 |
| Camps | \$192.00 | |

1 *Harvey Milk Center* \$176.00

2 ~~—(b) *Randall Museum Camps.*~~

3
4 -
5 *Day Camps* \$195.00

6 *Mather Youth Camp* \$300.00 \$345.00
7 *(5 days, 4 nights)*

8
9 ~~—(c) *Priority will be given to San Francisco residents.*~~

10 ~~—(d) *The Recreation and Park Commission shall adopt policies and procedures to offer a 50%*~~
11 ~~*reduction in fees for low income San Francisco residents, and to determine a discount for families with*~~
12 ~~*two or more children attending Recreation and Park Department Day Camps.*~~

13 **~~SEC. 12.27. SHARON ARTS STUDIO.~~**

14 ~~—*The fees for adult classes at the Sharon Arts Studio shall be as follows:*~~

15 ~~—(a) *Ceramics* — \$149.00~~

16 ~~—(b) *Glass* — \$108.00~~

17 ~~—(c) *Jewelry general* — \$108.00~~

18 ~~—(d) *Jewelry enamel* — \$84.00~~

19 ~~—(e) *Drawing general* — \$78.00~~

20 ~~—(f) *Mosaics* — \$60.00~~

21 ~~—(g) *Life drawing* — \$48.00~~

22
23 **~~SEC. 12.29. PHOTOGRAPHY CENTER.~~**

1 —(a) ~~The following fees shall be charged for use of the Photography Center for fiscal year~~
2 ~~2003-2004:~~

| | |
|--------------------------------|---|
| <i>Adult Annual Membership</i> | <i>\$250.00/year, unlimited use</i> |
| <i>Youth Annual Membership</i> | <i>\$125.00/year, unlimited use</i> |
| <i>Adult</i> | <i>\$50.00/six months plus \$5.00/visit</i> |
| <i>Youth</i> | <i>\$25.00/six months plus \$5.00/visit</i> |
| <i>Senior</i> | <i>\$25.00/six months plus \$5.00/visit</i> |

8
9 ***SEC. 12.30. LATCH KEY AND AFTERSCHOOL PROGRAMS.***

10 —~~The following fees shall be charged for Latch Key and Afterschool programs:~~

11
12 ~~(Monday-Friday) ————— \$3.60 per day~~

13
14 ***SEC. 12.39. TINY TOT/CHILD DEVELOPMENT PROGRAM FEES.***

15 —~~The following fees shall be charged for the Department's tiny Tot/Child Development~~
16 ~~Program:~~

17 —(a) ~~Traditional Tiny Tots — \$30.00 for 10 visits~~

18 —(b) ~~Play Groups — \$3.00 for drop in or \$20.00 for 10 visits~~

19 —(c) ~~Kids' Gym — \$4.00 for drop in or \$30.00 for 10 visits~~

20 —(d) ~~Arts and Crafts — \$4.00 for drop in or \$30.00 for 10 visits~~

21 —(e) ~~Special Programs — \$3.00 for drop in or \$20.00 for 10 visits~~

22
23 **SEC. 12.40. AQUATIC FEES.**

24 The following fees shall be charged for use of aquatic facilities and other aquatic
25 related activities.

1 * * * *

2 ~~(b) Lessons.~~

- 3 —(1) *Pre-school/tiny tots (with parent) (10 sessions)* \$53.00
4 —(2) *Learning to swim*
5 *Youth (6 yrs & 48" tall) Summer Program (10 classes/30* \$25.00
6 *minutes)*
7 *Youth (6 yrs & 48" tall) (10 classes/40 minutes)* \$42.00
8 *Adult (10 classes/45 minutes)* \$67.00
9 —(3) *Water Exercise (all ages, one class)* \$7.00
10 —(4) *Semi-private (3 students per instructor) (5 classes/30 minutes)* \$105.00 per
11 *person*
12 —(5) *Private lessons (5 classes/30 minutes)* \$160.00
13 —(6) *Pre-competitive Swim Teams (10 classes/60 minutes)* \$50.00

14 ~~(c) Classes (fees do not include cost of materials or certification costs).~~

- 15 —(1) *CPR* \$63.00
16 —(2) *First Aid* \$53.00
17 —(3) *Lifeguard Training* \$105.00
18 —(4) *Lifeguard Training—Challenge* \$50.00
19 —(5) *Title 22* \$105.00
20 —(6) *Pet First Aid* \$37.00
21 —(7) *Water Safety Instructor* \$105.00
22 —(8) *Stroke Clinic* \$125.00

23 ~~(b)(d) Swim Team Pool Rental*** per hour.~~

24 * * * *

25 ~~(c)(e) Pool Rental*** (minimum 2 hours).~~

* * * *

~~(f) Birthday Package (includes 1 hour pool program, 1.5 hours community room).~~

| | | | |
|----|---|-------------------|--|
| 1 | | | |
| 2 | MLK Pool | 1-20 | \$315.00 Residents, \$415 Non Residents |
| 3 | Sava Pool | people | |
| 4 | Hamilton Pool | 1-20 | \$400 Resident, \$550 Non Resident |
| 5 | | people | |
| 6 | | - | \$17.00 each additional participant |
| 7 | | | (maximum 10) |
| 8 | Hamilton Pool with Recreation Director | - | \$550 Resident, \$650 Non Residents |
| 9 | Activities | | |
| 10 | | | \$22.00 each additional participant |
| 11 | | | (maximum 10) |

SEC. 12.44. RECREATION PROGRAM FEES.

(a) Authorization to Impose Fees. *The Department may set fees under this Section 12.44 for Recreation Programs it may offer to the public, unless otherwise specified in this Article 12, subject to the prior approval of the Recreation and Park Commission. The Department shall publish all approved fees on its website.*

(b) Fees Based on Cost Recovery. *The fee for each Recreation Program shall not exceed the estimated Operating Costs of that Program in the coming fiscal year, divided by the total number of slots that the Department will offer in the coming year for that Program; provided, however, that (1) the Department shall seek to recover not more than 75% of the estimated Operating Costs of Programs designated for youth or seniors or persons with disabilities, with the exception of Camp Mather, for which the fee may be based on 100% of the estimated Operating Costs; and (2) the Department shall give the highest priority to recovering not more than 50% of the costs of Programs where the Commission has found that a further reduction in the fee is necessary to provide benefits to the community at large.*

(c) Scholarship Policy. *The Commission shall review and update its March 2007 Scholarship Policy to provide discounts for Recreation Programs to qualifying San Francisco residents who are*

1 any of the following: (1) members of a household with income equal to or less than 250% of the federal
2 poverty level as determined by the United States Department Health and Human Services' Federal
3 Poverty Guidelines, (2) youth in foster care, or (3) unhoused residents. This subsection (c) does not
4 affect Camp Mather Low Income Fee Reductions as set forth in Park Code Section 12.04.

5
6 **(d) Definitions.**

7 “Recreation Program” means any class, activity, lesson, program, or similar service
8 that the Department offers to the public.

9 “Operating Costs” shall consist of the cost to the Department to offer a Recreation
10 Program, including staff time, expenses, and administrative costs, but shall not include costs related to
11 any associated capital projects or deferred maintenance projects.

12 ~~(a) The following hourly fees will be charged for recreation programs.~~

13

| <i>Level</i> | <i>One</i> | <i>Two</i> | <i>Three</i> | <i>Four</i> |
|---------------|------------|------------|--------------|-------------|
| <i>Step 1</i> | \$0.25 | \$1.50 | \$4.00 | \$12.00 |
| <i>Step 2</i> | \$0.50 | \$1.75 | \$5.00 | \$16.00 |
| <i>Step 3</i> | \$0.75 | \$2.00 | \$6.00 | \$20.00 |
| <i>Step 4</i> | \$1.00 | \$2.25 | \$7.00 | \$24.00 |
| <i>Step 5</i> | \$1.25 | \$3.00 | \$8.00 | \$28.00 |

18 ~~(b) In addition to the hourly fees set forth in subsection (a), there shall also be a \$5 charge for~~
19 ~~each recreation program, to help cover the cost of said programs.~~

20
21 **SEC. 12.45. RESERVATION ADMINISTRATIVE FEES.**

22 The following administrative fees are applicable to all reservations for Recreation and
23 Park Department programs, activities and facilities, unless otherwise specified:
24
25

1 (a) A refund processing fee of \$10.00 or 20% percent of the fee, whichever is greater,
2 will be charged when a person requests a refund of program fees.

3 (b) A program withdrawal fee of \$10.00 or 20% percent of the fee, whichever is greater,
4 will be charged when a person withdraws from a program or activity.

5 (c) ~~There will be~~ Aa cancellation fee of \$20.00 or 20% percent of the rental fee,
6 whichever is greater, for the cancellation of facility rental reservations.

7 (d) ~~There will be~~ Aa non-refundable application fee of \$50.00 for special event permits.

8 (e) ~~There will be~~ Aa \$25.00 fee when a reservation for use of an athletic field is
9 rescheduled or canceled.

10
11 **~~SEC. 12.48. ATHLETIC LEAGUES.~~**

12 **~~(a) Definitions.~~**

13 ~~— (1) Public Benefit Program — the activity is offered to low income communities and only~~
14 ~~nominal fees are charged to ensure commitment to participation.~~

15 ~~— (2) Revenue Program. — Fees are charged in order to offset the direct costs of the program.~~

16 ~~— (3) For Profit Program — Fees are charged in order to cover the direct and indirect costs of~~
17 ~~the program.~~

18 ~~(b) The following fees shall be charged for participation in athletic leagues. The Recreation~~
19 ~~and Park Department is authorized to set specific fees within each range based on the type of sport,~~
20 ~~hours of participation, duration of season, and other Department cost factors.~~

21 **~~Type of League — Youth (17 yrs and under) — Adults~~**

22 ~~Public Benefit — \$10 — 25.00 per player — \$30 — 50.00 per player~~

23 ~~Revenue Program — \$25 — 50.00 per player — \$50 — 70.00 per player~~

24 ~~For Profit Program — \$55 — 85.00 per player — \$85 — 100.00 per player~~

1 ~~(c) The following fees shall be charged per team per season for participation in Department~~
2 ~~leagues:~~

3 ~~Activity Youth (17 yrs and under) Adults~~

4 ~~Futsal \$250.00 \$450.00~~

5 ~~Seven A Side Soccer \$250.00 \$450.00~~

6 ~~Women's Volleyball \$310.00~~

7 ~~Women's Basketball \$500.00~~

8
9 Section 3. Effective Date. This ordinance shall become effective 30 days after
10 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
11 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
12 of Supervisors overrides the Mayor's veto of the ordinance.

13
14 Section 4. Scope of Ordinance.

15 (a) In enacting this ordinance, the Board of Supervisors intends to amend only
16 those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation
17 marks, charts, diagrams, or any other constituent parts of the Municipal Code that are
18 explicitly shown in this ordinance as additions, deletions, Board amendment additions, and
19 Board amendment deletions in accordance with the "Note" that appears under the official title
20 of the ordinance.

21 (b) The various codified fees presented as existing Code text in Section 2 of this
22 ordinance do not necessarily reflect the fees that are currently applicable. Pursuant to Park
23 Code Section 12.20, the Controller adjusts those fees on an annual basis to reflect changes in
24 the Consumer Price Index. This ordinance is not intended to invalidate any adjustments under
25 Section 12.20 that the Controller has previously approved.

1 (c) The current fees (including any Controller adjustments to those fees) 20 shall
2 continue to apply, until a cost recovery fee is set with approval of the Recreation and Park
3 Commission under the proposed Section 12.44. Further, the deletion of sections of the Park
4 Code referencing specific program fees in Section 2 of this ordinance does not mean that the
5 Department is prohibited from charging a fee for those programs. The intent of this ordinance
6 is to allow the Department to set fees for those programs under the proposed Section 12.44
7 instead.

8
9 Section 5. Severability.

10 If any section, subsection, sentence, clause, phrase, or word of this ordinance, or any
11 application thereof to any person or circumstance, is held to be invalid or unconstitutional by a
12 decision of a court of competent jurisdiction, such decision shall not affect the validity of the
13 remaining portions or applications of the ordinance. The Board of Supervisors hereby
14 declares that it would have passed this ordinance and each and every section, subsection,
15 sentence, clause, phrase, and word not declared invalid or unconstitutional without regard to
16 whether any other portion of this ordinance or application thereof would be subsequently
17 declared invalid or unconstitutional.

18
19 APPROVED AS TO FORM:
20 DAVID CHIU, City Attorney

21 By: /s/
22 MANU PRADHAN
23 Deputy City Attorney

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