



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Thursday, June 11, 2026

10:00 AM

City Hall, Legislative Chamber, Room 250

Special Meeting

President Rafael Mandelman appointed Supervisor Chyanne Chen, in place of themselves, to the Budget and Appropriations Committee for the special meeting of June 11, 2026.

Present: 5 - Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, and Chyanne Chen
Excused: 1 - Rafael Mandelman

The Budget and Appropriations Committee met in special session on Thursday, June 11, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:00 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Sauter, Walton, and Chen were noted present. Member Mandelman was noted not present.

All members were present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on the item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

Supervisor Mandelman Excused from Attendance

Chair Chan, seconded by Vice Chair Dorsey, moved to excuse Supervisor Mandelman from attending the Budget and Appropriations Committee meeting on June 11, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen
Excused: 1 - Mandelman

REGULAR AGENDA

Chair Chan requested File Nos. 260616, 260596, and 260597 be called together.

Chair Chan reported the following regarding May Enterprise Departments and the recommendations of the Budget and Legislative Analyst: the Airport accepted AIR-1 through AIR-14, AIR-17 through AIR-20 and rejected AIR-15, AIR 16, AIR-21 through AIR-32; the Public Library accepted LIB-1 through LIB-6 and rejected LIB-7; and the Public Utilities Commission accepted HH-1, HH-3, HH-5, HH-7, HH-9, WTR-1, WTR-4, WTR-5, WTR-7, WTR-8, WWE-1 through WWE-6, PUB-1 through PUB-5, PUB-7, PUB-9, and PUB-10, there is partial acceptance of WTR-9, and rejected HH-2, HH-4, HH-6, HH-8, WTR-2, WTR-3, WTR-6, PUB-6, and PUB-8, with counter-offers to balance the rejections.

Chair Chan recessed the meeting at 12:04 p.m., and reconvened at 12:36 p.m.

Member Walton was noted not present at 1:59 p.m.

260616 [Hearing - Mayor's Proposed Budget for Departments - FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2026-2027 and 2027-2028.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

06/10/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): Sarah Madland, General Manager, and Antonio Guerra (Recreation and Park Department); Dr. Soyoung Lee, Director (Asian Art Museum); Tom Campbell, Director, and Jason Seifer (Fine Arts Museum); Amber Mace, Interim Executive Director, and Mathew Lau (Academy of Sciences); Matthew Goudeau, Chief Development Officer, and Sarah Hollenbeck (Arts Commission); Kate Sofis, Managing Director (War Memorial); Ingrid Mezquita, Director, and Brenda Taylor (Department of Early Childhood); Shireen McSpadden, Director, and Dylan Schneider (Department of Homelessness and Supportive Housing); Daniel Tsai, Director (Department of Public Health); Daniel Adams, Director, Benjamin McCloskey, and Julia Sabory (Mayor's Office of Housing and Community Development); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mawuli Tugbenyoh, Director (Agency for Human Rights); Dr. Diana Aroche, Executive Director (Department on the Status of Women); Sherrice Dorsey-Smith, Executive Director (Department of Children, Youth and Their Families); Anne Taupier, Executive Director (Office of Economic and Workforce Development); provided an overview and responded to questions raised throughout the discussion. Lucia Obregon (SF Latino Parity); Maestra Lydia Candila Chan (Asociación Mayab); Marnie Regen (Larkin Street Youth Services); Jackie Im; Maysoun Wazwaz; Theo Lau; Kim Acebo Arteche; Alisa Messer, and Angelica (Free City College Oversight Committee); Lyndsey White; Sun Park; Artis Cheparohet; Katie Robson; Katia and Jenny Robles (Latino Task Force); Speaker (Mission Language and Vocational School); Jenny Robles; Jeremiah Barber; Tony; Maggie; Suzanne; Grace Lee; Kelvin Lin; Jeffery; Mabella; Phoebe; Anne Trickey; Andy; Kwen Chan; Maria Luz Torre; Jon Osaki; Aaron Wojack; Rachele Axel; Anya Worley-Ziegmann; Chow; Speaker; Celeste Chan; Michelle; Melinda May; Joyce; Kai Yi Chen; Gabriel Medina (La Raza Community Resource Center); spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of June 12, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Chen

Excused: 1 - Mandelman

Absent: 1 - Walton

260596 [Budget and Appropriation Ordinance for Departments - FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2026, for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028.

(Fiscal Impact; No Budget and Legislative Analyst Report)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/10/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.

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Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 12, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Chen

Excused: 1 - Mandelman

Absent: 1 - Walton

260597 [Annual Salary Ordinance - FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact; No Budget and Legislative Analyst Report)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/10/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.

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Gabriel Medina (La Raza Community Resource Center); spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 12, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Chen

Excused: 1 - Mandelman

Absent: 1 - Walton

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 2:47 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.