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**GAVIN NEWSOM**  
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## Complex Care Capacity Building Proposal

**Instructions:** This document should be completed in conjunction with the County Self-Evaluation for Complex Care Capacity Building. Counties should provide information below to assess for potential gaps identified in your county’s self-evaluation within your continuum of care and how your county plans to remedy those gaps. The California Department of Social Services will review your County Self-Evaluation for Complex Care Capacity Building and this proposal for allocation purposes and ensure it includes the infrastructure needed to result in positive outcomes for children, youth, and families. Counties will also be required to submit required data related to their gaps analysis via an excel spreadsheet template available by emailing [Ratespolicy@dss.ca.gov](mailto:Ratespolicy@dss.ca.gov).

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| <b>County</b>           | San Francisco                                      |
| <b>Point of Contact</b> | Seth Kilbourn, Principal Grants and Policy Analyst |
| <b>Phone Number</b>     | (415) 577-3538                                     |
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| <p><b>Identified gaps in the county's continuum of care. (Quantify the identified gaps within each component of the continuum from your county's Self-Evaluation). It is recommended that home-based capacity for children with complex needs is at least 50% greater than congregate care capacity.</b></p> | <p>San Francisco's Interagency Leadership Team identified the following gaps in the county's continuum of care to meet the complex care needs of justice involved youth.</p> <ul style="list-style-type: none"> <li>• Emergency shelters: no availability; capacity: 0</li> <li>• Individual STRTPS: no availability; capacity: 0</li> <li>• Foster Family Agency-Resource Family Home: no availability; capacity: 0</li> <li>• County Resource Family Home-Non-Relative: limited availability/capacity</li> <li>• Intensive Services Foster Care (ISFC) Homes limited availability/capacity.</li> <li>• Enhanced ISFC: limited availability/capacity</li> <li>• STRTP Beds: limited availability/capacity</li> </ul>   |
| <p><b>Detailed proposal for use of complex care funding to fill the identified gaps and the role of applicable partner agencies. *May include more than one proposal.</b></p>  | <p>SF JPD will use complex care funding for two related programs, developed through a competitive procurement process, in partnership with Alternative Family Services (AFS).</p> <ol style="list-style-type: none"> <li>1. The Intensive Services Foster Care (ISFC) program provides highly responsive, short-term emergency and long-term placement options in culturally responsive, family settings. The program targets youth, ages 13 - 18, ordered to out of home placement by the San Francisco Juvenile Court who need intensive treatment and behavioral support. Youth in ISFC homes receive a higher level of care and supervision. Resource parents who are certified to provide ISFC must undergo additional training, are paid more, and get more access to support and respite. The program includes paying stipends to cover the foster home reservation fees for 4 homes. These stipends hold beds to ensure their availability for juvenile justice involved youth needing emergency placement, 24-hour response, and crisis support. The program also uses a strength-based and trauma-informed treatment environment to address the youth's complex care needs and support transition to long-term placement and/or permanency placement in culturally responsive family settings, including: <ul style="list-style-type: none"> <li>• Immediate response to youth and resource families 24/7/365</li> <li>• Individualized, strengths-based, youth-centered, culturally responsive case management and care coordination provided by a dedicated team, with access to a mental health clinician.</li> <li>• Child and Family Team (CFT) meeting participation</li> <li>• Placement stabilization and transition planning services, including transition to non-minor dependent extended foster care.</li> <li>• Crisis response and referral services</li> <li>• Respite for long term placements (emergency beds can also be used as respite for other JPD resource families)</li> <li>• Training &amp; Support Groups to Resource Families.</li> </ul> </li> <li>2. The Intensive Family Preservation Services program helps stabilize families through intensive intervention, counseling, and life skills for youth on home trials and youth in kinship resource family placements. The goal is to support maintaining permanency and decrease reliance on formal support systems by providing robust holistic services. Case Worker (Facilitator) and Family Support Counselors create needs-driven, family-informed solutions to support permanency and family-community based settings. The team recruits and encourages natural and formal support by thoroughly educating them about the Child and Family Team (CFT) process, mining for participants, and engaging the youth, family and natural supports in the Child and Family Plan. Other program services include: :</li> </ol> |

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|   | <ul style="list-style-type: none"> <li>• Immediate response to youth 24 hours per day, 7 days per week, 365 days per year.</li> <li>• Behavioral interventions and services based on the existing probation plan using elements of the Core Practice Model.</li> <li>• Linkages to community resources and coordination with other community providers and resources.</li> <li>• Provides Crisis Intervention and Stabilization.</li> <li>• Cognitive-behavioral therapeutic approaches, including Thinking for a Change.</li> </ul>  |
| <p><b>List any additional, relevant data not included in the provided template. Suggestions include data regarding specialized care or other identified needs</b></p> |   |
| <p><b>Estimated Costs: include breakdown of staffing, contracts, training etc.</b></p>  | <p>Salary/Fringe: \$965,150</p> <p>Salary and fringe include all direct and indirect staff providing services related to the two programs.</p> <p>Subcontractors: \$43,105</p> <p>CASA SF to provide training to resource families on resource linkages and educational advocacy; matching youth with CASA volunteers to provide support and advocacy to youth including participation in CFT's.</p> <p>Program Expenses \$521,440</p> <p>Program expenses include foster home reservation fees, resource parent recruitment, transportation, placement needs, respite for foster parents, insurance, and resource parent training and support.</p> <p>Administrative \$223,439</p> <p>Total: \$1,756,134</p> |
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*Katherine Weinstein Miller*  
X Katherine Weinstein Miller (Jun 12, 2023 12:22 PDT)

Jun 12, 2023

Signature of County Representative and Date

# Capacity Building Grant Application Final For Signature

Final Audit Report

2023-06-12

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|-----------------|--|
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