

Recreation and Park Department

PG&E Project Impacts

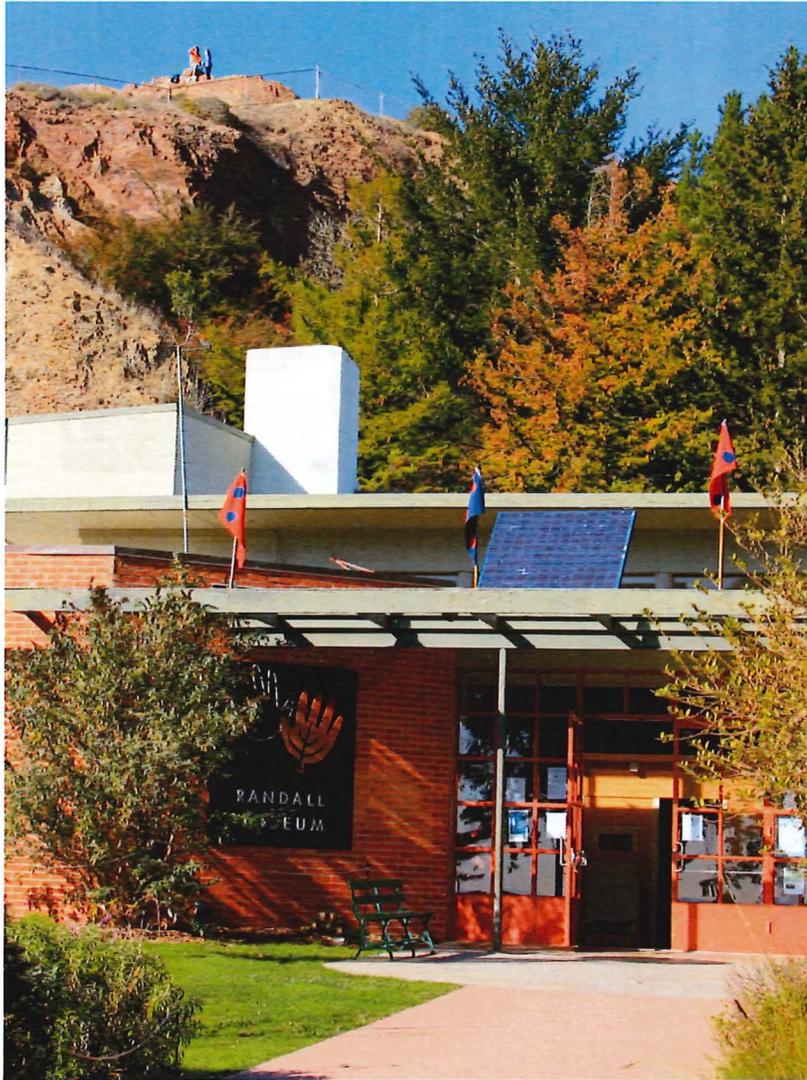
June 13, 2018



Inspire, Connect, Play!

Randall Museum

Summary of PG&E Electrical Application Project Impacts



- 600A electrical service
- PG&E required installation of:
 - New transformer,
 - Outdoor rated main switchboard and meter section,
 - 450' of trenching and new subgrade conduit.
- **Cost Impact:** \$814,000
- **Schedule Impact:** 12 month construction delay



Balboa Pool

Summary of PG&E Electrical Application Project Impacts

- 600A electrical service
- PG&E required installation of:
 - New transformer with max threshold of 75kVa connected electrical load,
 - New outdoor rated main switchboard and meter section,
 - 200' of trenching and new subgrade conduit.
- **Cost Impact:** \$800,000
- **Schedule Impact:** 13 month construction delay



Geneva Car Barn

Summary of PG&E Electrical Application Project Impacts



- 800A electrical service
- PG&E required installation of:
 - New transformer with max threshold of 75kVa connected electrical load,
 - Outdoor rated main switchboard and meter section,
 - 400' of trenching and new subgrade conduit.
- **Cost Impact:** \$500,000
- **Schedule Impact:** 3 month construction delay



Other Projects

Summary of PG&E Electrical Application Project Impacts

Stow Lake



- Site lost power in December 2016
- Dispute over ownership of the power line
- **Cost Impact:** >\$100,000
- **Schedule Impact:** Site ran a temporary generator from Dec 2016 to April 2018. Currently on utility-provided power. Future repair needed on power lines to Stow Lake.

States St Restroom



- Site lost power in September 2017
- Dispute over ownership of the power line
- **Cost Impact:** minimal
- **Schedule Impact:** RPD made a repair to bathroom wiring in March 2018 per the request of PG&E. RPD is still waiting for PG&E to restore power to bathroom.