

File No. 120190

Committee Item No. 3
Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance SUB-Committee

Date: March 7, 2012

Board of Supervisors Meeting

Date 3-13-12

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget & Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 <i>~ A</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |

OTHER

(Use back side if additional space is needed)

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Completed by: Victor Young

Date: March 2, 2012

Completed by: Victor Young

Date: 3-8-12

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept and Expend Grant - 2011 Homeland Security Grant Program and Amendment to
2 Annual Salary Ordinance - \$1,434,644]

3 **Ordinance authorizing the Department of Emergency Management to retroactively**
4 **accept and expend a FY2011 Homeland Security Grant Program grant in the amount of**
5 **\$1,434,644 from the United States Department of Homeland Security, through the**
6 **California Emergency Management Agency for building and sustaining preparedness**
7 **capabilities; and amending Ordinance No. 146-11 (Annual Salary Ordinance, FY2011-**
8 **2012 and FY2012-2013) to provide for the creation of one (1) grant-funded 0931**
9 **Manager III position (1 FTE) in the Department of Emergency Management.**

10 NOTE: Additions are *single-underline italics Times New Roman*;
11 deletions are ~~*strike-through italics Times New Roman*~~.
12 Board amendment additions are double-underlined;
13 Board amendment deletions are ~~strikethrough-normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. Findings.

16 (a) The City and County of San Francisco ("City") has participated in federal and
17 state homeland security grant programs since their inception, and deems participation in
18 those programs to be vital to addressing the City's homeland security needs.

19 (b) The federal Homeland Security Grant Program ("HSGP") is a primary funding
20 mechanism for building and sustaining national preparedness capabilities, and funds program
21 areas such as planning, organization, equipment purchase, training, exercises, and
22 management and administration. The HSGP is composed of several parts, including: the
23 State Homeland Security Grant Program ("SHSGP") and the Metropolitan Medical Response
24 System ("MMRS").
25

1 (c) The United States Department of Homeland Security ("DHS"), through the
2 California Emergency Management Agency ("Cal-EMA"), as the State Administrative Agency
3 ("SAA"), has awarded the City \$1,434,644 in HSGP funds, including \$1,152,951 in SHSGP
4 funds and \$281,693 in MMRS funds. In California, HSGP funds are coordinated by the SAA
5 for pass-through to the City.

6 (d) The City will use the SHSGP component of this grant to fund emergency
7 management and preparedness planning for catastrophic incidents. The City will use the
8 MMRS component of this grant to fund the Medical and Public Health Preparedness Project.
9 The City will use a portion of the funds to create a new position within the City.

10 (e) The grant performance period is November 17, 2011 to April 30, 2014.

11 (f) The grant terms prohibit including indirect costs in the grant budget.

12
13 Section 2. Authorization to accept and expend grant funds.

14 (a) The Board of Supervisors hereby authorizes the Department of Emergency
15 Management ("DEM") to retroactively accept and expend \$1,434,644 in Fiscal Year 2011
16 HSGP grant funds from the DHS, through Cal-EMA.

17 (b) The grant does not include any provisions for indirect costs, and indirect costs
18 are hereby waived.

19 (c) The DEM Executive Director, or designee, is further authorized to furnish
20 whatever additional information or assurances the DHS or Cal-EMA may request in
21 connection with this grant, to execute any and all agreements or other documents, and to take
22 any other steps necessary to accept, distribute, and expend the grant funds.

1 Section 3. Grant funded positions:

2 The Annual Salary Ordinance for FY 2011-2012 and FY 2012-2013 (Ordinance No.
3 146-11) is hereby amended by adding one position at 1.0 FTE in the Department of
4 Emergency Management as follows:

5 Department: DEM

6 Program: BIV

7 Subfund: 2S-PPF-HLS

8 Index Code: 771104

9
10

<u>Amendment # of Pos</u>	<u>Class and Item Number</u>	<u>Compensation Schedule</u>	
Add	1.0 FTE	0931 – Manager III	\$ 3,799 - \$4,848 (A)

11
12
13 APPROVED AS TO FORM:
14 DENNIS J. HERRERA, City Attorney

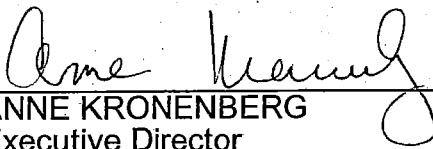
15
16 By: 
17 KATHARINE HOBIN PORTER
Deputy City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

18 By: 
19 MICKI CALLAHAN
20 Director

2/16/12

21 RECOMMENDED:

22 
23 ANNE KRONENBERG
24 Executive Director
25 Department of Emergency Management

APPROVED:

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Edwin M. Lee
EDWIN M. LEE
Mayor

Ben Rosenfield
BEN ROSENFELD
Controller

LEGISLATIVE DIGEST

[Accept and Expend Grant - 2011 Homeland Security Grant Program and Amendment to Annual Salary Ordinance - \$1,434,644]

Ordinance authorizing the Department of Emergency Management to retroactively accept and expend a FY2011 Homeland Security Grant Program grant in the amount of \$1,434,644 from the United States Department of Homeland Security, through the California Emergency Management Agency, for building and sustaining preparedness capabilities; and amending Ordinance No. 146-11 (Annual Salary Ordinance, FY2011-2012 and FY2012-2013) to provide for the creation of one (1) grant-funded position in the Department of Emergency Management.

Background Information

The United States Department of Homeland Security ("DHS") Homeland Security Grant Program ("HSGP") is a primary funding mechanism for building and sustaining national preparedness capabilities. The HSGP is comprised of separate grant programs, including the State Homeland Security Grant Program ("SHSGP") and the Metropolitan Medical Response System ("MMRS"). The SHSGP is a core assistance program that provides funds to build capabilities at the State and local levels and to implement the goals and objectives included in State homeland security strategies and initiatives in the State Preparedness Report. The MMRS supports the integration of emergency management, health, and medical systems into a coordinated response to mass casualty incidents caused by any hazard. MMRS helps cities to reduce the consequences of a mass casualty incident during the initial period of a response by augmenting existing local operational response systems before the incident occurs.

DHS, through the California Emergency Management Agency ("CalEMA"), as the State Administrative Agency ("SAA"), has awarded the City \$1,434,644 in HSGP funds, including \$1,152,951 in SHSGP funds and \$281,693 in MMRS funds. In California, HSGP funds are coordinated by the SAA for pass-through to the City.

The grant funds will be distributed to City departments for sustaining progress and continued enhancement of disaster preparedness program capabilities and capacities. The City will use the SHSGP component of this grant to fund emergency management and preparedness planning for catastrophic incidents to include community outreach and education, and will use the MMRS component to fund the Medical and Public Health Preparedness Project. The City will use a portion of the funds to create a new position within the City, specifically a Classification 0931 Manager III in the Department of Emergency Management (1.00 FTE).

Proposed Ordinance

The proposed ordinance authorizes the Department of Emergency Management to accept and expend \$1,434,644 in HSGP grant funds for fiscal year 2011-2012 from the DHS, through the CalEMA. The proposed ordinance also authorizes the Executive Director of the Department of Emergency Management to furnish any additional information or assurances the DHS or CalEMA may request in connection with the grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds.

Pursuant to Administrative Code §10.170-1(b), the ordinance also amends the Annual Salary Ordinance, FY2011-2012, to reflect the addition of a new grant-funded position, specifically a Classification 0931 Manager III in the Department of Emergency Management (1.00 FTE).

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective May 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying ordinance:

1. Grant Title: **FY11 Homeland Security Grant Program**
2. Department: **Department of Emergency Management**
3. Contact Person: **Patrick Leung** Telephone: **415-487-5024**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$1,434,644**
- 6a. Matching Funds Required: **\$0**
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: **United States Department of Homeland Security**
b. Grant Pass-Through Agency (if applicable): **California Emergency Management Agency**
8. Proposed Grant Project Summary: **The Homeland Security Grant Program (HSGP) provides a primary funding mechanism for building and sustaining national preparedness capabilities. The State Homeland Security Program (SHSP) component provides funding for planning, organization, equipment, training, and exercise needs, to prevent, protect against, respond to, and recover from acts of terrorism and other catastrophic events. The Metropolitan Medical Response System (MMRS) Program provides funding to support the integration of emergency management, health, and medical systems into a coordinated response to mass casualty incidents.**
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: **11/17/2011** End-Date: **4/30/2014**
10. Number of new positions created and funded: **1**
11. Explain the disposition of employees once the grant ends? **We plan to continue to fund the position through future grant funding sources.**
- 12a. Amount budgeted for contractual services: **\$441,411**
b. Will contractual services be put out to bid? **Some will be put out to bid, some are specialized in nature and will be sole-sourced.**
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE)

requirements? **Federal procurement standards (44 CFR 13.36) prohibit the use of local geographical preferences in the evaluation of bids or proposals.**

d. Is this likely to be a one-time or ongoing request for contracting out? **One-time.**

13a. Does the budget include indirect costs? Yes No

b1. If yes, how much?

b2. How was the amount calculated?

c. If no, why are indirect costs not included?

Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? n/a

14. Any other significant grant requirements or comments:

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

<input checked="" type="checkbox"/> Existing Site(s)	<input checked="" type="checkbox"/> Existing Structure(s)	<input checked="" type="checkbox"/> Existing Program(s) or Service(s)
<input type="checkbox"/> Rehabilitated Site(s)	<input type="checkbox"/> Rehabilitated Structure(s)	<input type="checkbox"/> New Program(s) or Service(s)
<input type="checkbox"/> New Site(s)	<input type="checkbox"/> New Structure(s)	

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Terrence Daniel

(Name)

H.R. Manager (DEM)

(Title)

Date Reviewed: 2-14-12

Terrence Daniel

(Signature Required)

Overall Department Head or Designee Approval:

Anne Kronenberg
(Name)

Executive Director, DEM
(Title)

Date Reviewed: Feb 14, 12

Anne Kronenberg
(Signature Required)



Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

Division of
Emergency Communications
P (415) 558-3800
F (415) 558-3843

Division of
Emergency Services
P (415) 487-5000
F (415) 487-5043



Anne Kronenberg
Executive Director

October 3, 2011

Maybel Garing-Espilla
Program Analyst
Homeland Security Grants – CalEMA
California Emergency Management Agency
3650 Shriever Ave
Mather, CA 95655

Dear Maybel,

Enclosed is the City and County of San Francisco's application for the FY11 State Homeland Security Grant. The Financial Management Forms Workbook have also been submitted to you via eMail.

Please list me as point of contact for any issues relating to this grant.

Sincerely,

Bijan Karimi
Emergency Services Manager
Authorized Agent, Homeland Security Grant programs

2011 State Homeland Security Grant Program

Application Checklist

The following application checklist is based on page 28 of the *CalEMA Fiscal Year 2011 Homeland Security Grant Program California Supplement to the Federal Program Guidance and Application Kit*

Application Component	Status
Financial Management Forms Workbook	
Application Cover Sheet	Signed original enclosed
Grant Management Roster	Enclosed and submitted electronically
Project Descriptions	Enclosed and submitted electronically
Project Ledger	Enclosed and submitted electronically
Equipment Inventory Ledger	Enclosed and submitted electronically
Training Roster	Enclosed and submitted electronically
Exercise Roster	Enclosed and submitted electronically
Planning Ledger	Enclosed and submitted electronically
Authorized Agent Form	Signed original enclosed
Narrative Attachments	
25% Law Enforcement	Enclosed
5% M&A Cap	Enclosed
50% Personnel Cap	Enclosed
Special Needs Population	Enclosed
Terrorism Liaison Officer Roster	Enclosed
Training with AAR/Exercise Detail	Enclosed
Describe your EOP	Enclosed
Equipment Narrative	Enclosed
Approval Authority	
Contact Information for each member	Enclosed
Written Agreement from each member	Pending notification of award
Governing Body Resolution (Certified)	Enclosed
Authorized Agents Information Form	Signed original enclosed
Grant Assurances (Signed Originals)	Pending notification of award

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
 Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

(Cal EMA Use Only)

Cal EMA # _____ FIPS # 075-00000 CFDA # 97.067 HSGP Grant # 2011-SS-00077

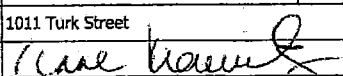
**CALIFORNIA EMERGENCY MANAGEMENT AGENCY
 GRANT AWARD FACE SHEET (Cal EMA 2-101)**

The California Emergency Management Agency, hereafter designated Cal EMA, hereby makes a Grant Award of funds to the following:

1. Grant Recipient: in the amount and for the purpose and duration set forth in this Grant Award.	
2. Implementing Agency:	2a. Congressional District:
2b. State Senate District #:	2c. State Assembly District #:
2d. Location of Project:	2e. Congressional District(s):
3. Disaster/Program Title:	4. Performance Period: _____ to _____

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2011	5. SHSGP		\$1,152,951				\$0	\$1,152,951
2011	6. MMRS		\$281,693				\$0	\$281,693
	7.						\$0	\$0
	8.						\$0	\$0
	9.						\$0	\$0
	10. TOTALS	\$0	\$1,434,644	\$1,434,644	\$0	\$0	\$0	<small>100. Total Project Cost</small> \$1,434,644

11. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

12. Federal DUNS Number:		13. Federal Employer ID Number:	
14. Official Authorized to Sign for Applicant/Grant Recipient:			
Name:	Anne Kronenberg	Title:	Executive Director
Telephone:	415-558-2745	FAX:	415-558-3893
Payment Mailing Address:	1011 Turk Street	Email:	anne.kronenberg@sfaoy.org
Signature:		City:	San Francisco
		Zip + 4:	94102
		Date:	3-Oct-11

(FOR Cal EMA USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal EMA Fiscal Officer _____ Date _____ Cal EMA Director (or designee) _____ Date _____

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

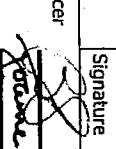



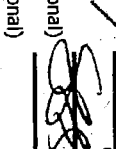
AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

CFDA #

97.067 HSGP

Iterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

2011-SS-00077
075-00000

Authorized Body of 5- Signature and contact information		Printed Name	Title	Phone	Email
County Public Health Officer		Barbara Garcia	Director of Health	415-554-2600	barbara.garcia@sfdph.org
County Fire Chief		Joanne Hayes-White	Fire Chief	415-558-3400	secretary.firechief@sfgov.org
Municipal Fire Chief		Joanne Hayes-White	Fire Chief	415-558-3400	secretary.firechief@sfgov.org
County Sheriff		Michael Hennessey	Sheriff	415-554-7225	sheriff@sfgov.org
Chief of Police		Greg Suhr	Police Chief	415-533-1551	greg.suhr@sfgov.org
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agent contact information		Mailing Address	City	State	Zip	Phone	Email
Authorized Agent's Name	Title						
Anne Kronenberg	Executive Director	1011 Turk Street	San Francisco	CA	94102	415-558-2745	anne.kronenberg@sfgov.org
Rob Dudgeon	Deputy Director	30 Van Ness, Suite 3300	San Francisco	CA	94102	415-487-5006	rob.dudgeon@sfgov.org
William Lee	Director of Finance Administration	1011 Turk Street	San Francisco	CA	94102	415-558-3866	william.lee@sfgov.org
Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Bijan Karimi	Emergency Services Manager	30 Van Ness, Suite 3300	San Francisco	CA	94102	415-487-5010	bijan.karimi@sfgov.org

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

EQUIPMENT INVENTORY

NOTE: All the equipment listed is owned by the State of California. All equipment is the property of the State of California. All equipment is the property of the State of California. All equipment is the property of the State of California.

2011-SS-00077
075-00000

LEADER TYPE: Initial Application
 Today's Date: October 14, 2011
 Expiration Period: (Date) To: _____

Project	Equipment Description & (Quantity)	AG #	AG Title	SATCOM	Funding Source	Discipline	Solution Area	Index Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Part of a Lot?	Site	Field Trips	Approval Date	Estimated Approval Cost	Amount Requested	Cost Requested	Total Approved	Remaining Balance
A	(SFRD) MXT Class 3 Suits with Armoses Gloves Specialist Training with PPE suits Quantity: 10	01CR-03-TRST	Suit, Training		SHS/LE	LE	Personal Protective Equipment									No field indicated		50,000				50,000
A	(SFRD) Special Response Team (SRT) Heavy Body Armor Quantity: 24	01LE-01-ARMR	Armor, Body		SHS/LE	LE	Personal Protective Equipment									No field indicated		73,439				73,439
A	(SFRD) Self Contained Breathing Apparatus (SCBA) for Special Response Team (SRT) Quantity: 11	01MR-01-SCBA	SCBA, CBRN		SHS/LE	LE	Personal Protective Equipment									No field indicated		44,885				44,885
A	(SFRD) Sheriff's Air Squadron Aerial Observation Equipment Camera, Qty: 3 Receiver Antenna, Qty: 1	04MD-01-VCAM	Camera, Video		SHS/LE	LE	Terrorism Incident Prevention Equipment									No field indicated		36,110				36,110
D	(SFRD) Disaster Control Center Terminal - Equipment Computer Terminal, Qty: 15	04HW-01-IMHW	Hardware, Computer, Integrated Equipment and Software, IO Operations Center		SHS/SP	FS	Interoperable Communication Equipment									No field indicated		40,000				40,000
D	(SFRD) Disaster Control Center Terminal - Equipment Rolling Whiteboard, Qty: 25	21GN-00-CCBQ	Equipment and Supplies, IO Operations Center		SHS/SP	FS	Interoperable Communication Equipment									No field indicated		10,000				10,000
D	(SFRD) Rescue Vehicle Lumber Racks Quantity: 2	12TR-00-TRCP	Trailer, Equipment		SHS/SP	FS	CBRN Search and Rescue Equipment									No field indicated		4,500				4,500
D	(SFRD) CAD Repair/Refabrication System Upgrade Quantity: 1	06CC-02-PRSE	Services/Systems, Repairing		SHS/SP	EHG	Interoperable Communication Equipment									No field indicated		8,000				8,000
E	(SFRD) P25 Compliant Digital Radios Qty: 60	06CR-01-FQRT	Radio, Portable		SHS/SP	FS	Interoperable Communication Equipment									No field indicated		87,500				87,500
E	(SFRD) T10 Data Cards and Services Quantity: 15	06CC-00-DSAD	Devices, Data Service Access		SHS/SP	LE	Interoperable Communication Equipment									No field indicated		50,000				50,000
E	(SFRD) Indiana Satellite Phones & Service Quantity: 25	06CC-03-SATP	Phone, Satellite Portable		SHS/SP	LE	Interoperable Communication Equipment									No field indicated		31,000				31,000
F	Computer Equipment & Supplies for Disaster Relief DPA11 Training Program Direct Card Printer, Qty: 1 Cartridge, Printing Materials Supplies	21GN-00-TRNG	Training		SHS/SP	GA	Other Authorized Equipment									No field indicated		5,977				5,977

**CALIFORNIA EMERGENCY MANAGEMENT AGENCY
PROJECT LEDGER**

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

2011-SS-00077
075-00000

CFDA # **97.067 / HSGP**

LEDDER TYPE: **Initial Application**

Today's Date: **October 14, 2011**

Expenditure Period: (Date) From: _____ (Date) To: _____

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
1	A	CBRNE SUPPORT PROJECT	SHSP/LE	LE	Equip	Personal Protective Equipment	168,324					168,324	
2	A	CBRNE SUPPORT PROJECT	SHSP/LE	LE	Equip	Terrorism Incident Prevention Equipment	36,110					36,110	
3	A	CBRNE SUPPORT PROJECT	SHSP/LE	LE	Train	Training Consultant	22,540					22,540	
4	B	CITIZEN PREPAREDNESS AND PARTICIPATION	SHSGP	EMG	Plan	Develop and Enhance Plans and Protocols	130,000					130,000	
5	B	CITIZEN PREPAREDNESS AND PARTICIPATION	SHSGP	GA	Plan	Develop and Enhance Plans and Protocols	110,000					110,000	
6	B	CITIZEN PREPAREDNESS AND PARTICIPATION	SHSGP	EMG	M & A	All Other M&A Expenses	23,000					23,000	
7	C	STRENGTHEN MEDICAL PUBLIC HEALTH PREPAREDNESS	MMRS	EMG	Plan	Develop and Enhance Plans and Protocols	130,000					130,000	
8	C	STRENGTHEN MEDICAL PUBLIC HEALTH PREPAREDNESS	MMRS	PH	Train	Training Consultant	51,693					51,693	
9	C	STRENGTHEN MEDICAL PUBLIC HEALTH PREPAREDNESS	SHSGP	PH	Train	Training Consultant	80,000					80,000	
10	D	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESEPNSE AND RECOVERY	MMRS	GA	Plan	Develop and Enhance Plans and Protocols	100,000					100,000	
11	D	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESEPNSE AND RECOVERY	SHSGP	FS	Equip	CBRNE Search and Rescue Equipment	4,500					4,500	
12	D	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESEPNSE AND RECOVERY	SHSGP	FS	Equip	Interoperable Communications Equipment	50,000					50,000	
13	D	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESEPNSE AND RECOVERY	SHSGP	EMG	Equip	Interoperable Communications Equipment	8,000					8,000	
14	D	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESEPNSE AND RECOVERY	SHSGP	EMG	Plan	Develop and Enhance Plans and Protocols	237,000					237,000	
15	D	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESEPNSE AND RECOVERY	SHSGP	GA	Plan	Develop and Enhance Plans and Protocols	75,000					75,000	

FHEW VII(1)(a) - 2011 AND RECOVERY

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
16	D	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESPONSE AND RECOVERY	SHSGP	EMG	M & A	All Other M&A Expenses	34,000					34,000	
17	E	STRENGTHEN COMMUNICATIONS CAPABILITIES	SHSGP	FS	Equip	Interoperable Communications Equipment	87,500					87,500	
18	E	STRENGTHEN COMMUNICATIONS CAPABILITIES	SHSP/LE	LE	Equip	Interoperable Communications Equipment	81,000					81,000	
19	F	EXERCISE, EVALUATION AND TRAINING PROGRAMS	SHSGP	GA	Equip	Other Authorized Equipment	5,977					5,977	

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PROJECT DESCRIPTIONS

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #

97.067 HSGP

2011-SS-00077
075-00000

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justifications
Project A	State Investment Justification Goal7, Objectives 7.1, 7.2, 7.4, 7.6	<p>CBRNE SUPPORT PROJECT</p> <p>Equipment:</p> <ul style="list-style-type: none"> - XRT Class 3 Suits with Airboss Gloves - Specialist Training with PPE suits. Qty: 40 - Special Response Team (SRT) Heavy Body Armor. Qty: 24 - Self Contained Breathing Apparatus (SCBA) for Special Response Team (SRT). Qty: 11 - Sheriff's Air Squadron Aerial Observation Equipment: Camera. Qty: 3; Receive Antenna. Qty: 1 <p>Training:</p> <ul style="list-style-type: none"> - Sheriff's Air Squadron Training <p>To improve the proficiency of flight operations during video transmissions from Sheriff's Department aircraft to receive sites (ICP, DOC, EOC).</p>	<p>San Francisco maintains a forward leaning posture in preparedness for CBRNE events and acquiring or sustaining readiness of related equipment is an on-going need.</p>	<p>At the 6 month mark, this project will be 15% complete and \$34,046 funds will be expended.</p> <p>At the 12 month mark, this project will be 50% complete and \$113,487 funds will be expended.</p> <p>At the 18 month mark, this project will be 95% complete and \$215,625 funds will be expended.</p>
Project B	Statement Investment Justification Goal 5, Objectives 5.1, 5.5, 5.7, 5.9	<p>CITIZEN PREPAREDNESS AND PARTICIPATION</p> <p>STRENGTHEN MEDICAL PUBLIC HEALTH PREPAREDNESS</p> <p>Training:</p> <ul style="list-style-type: none"> - Clinician Urgent Care Training: To train primary care clinicians in the most common forms of urgent care cases found after major disasters, such as earthquakes, in a "train-the-trainers" format. 	<p>This project supports sustainment of the CCSF and regional participants to enhance Community Hub Planning and Culture of Preparedness, as well as enhance and increase citizen preparedness and training of volunteers for emergency response and recovery.</p>	<p>At the 6 month mark, this project will be 20% complete and \$52,600 funds will be expended.</p> <p>At the 12 month mark, this project will be 60% complete and \$157,800 funds will be expended.</p> <p>At the 18 month mark, this project will be 90% complete and \$236,700 funds will be expended.</p>
Project C	Statement Investment Justification Goal 3, Objectives 3.3, 3.4, 3.5, 3.7, 3.26	<p>EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESPONSE AND RECOVERY</p> <p>Equipment:</p> <ul style="list-style-type: none"> - Disaster Control Center Terminals - Equipment: Computer Terminal. Qty: 15 - Rolling Whiteboard. Qty: 25 - Rescue Vehicle Lumber Packs. Qty: 2 - CAD Paging/Notification System Upgrade. Qty: 1 	<p>This project supports sustainment of the CCSF and regional participants to enhance planning efforts with emphasis toward catastrophic events. Emergency Management efforts continue in development of recovery planning, vulnerable populations planning, animal preparedness planning, and continuity of operations, and multi-hazard emergency response planning.</p>	<p>At the 6 month mark, this project will be 10% complete and \$50,850 funds will be expended.</p> <p>At the 12 month mark, this project will be 70% complete and \$355,950 funds will be expended.</p> <p>At the 18 month mark, this project will be 90% complete and \$457,650 funds will be expended.</p>
Project D	State Investment Justification Goal7, Objectives 7.1, 7.2, 7.5, 7.6, 7.7	<p>EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESPONSE AND RECOVERY</p> <p>Equipment:</p> <ul style="list-style-type: none"> - Disaster Control Center Terminals - Equipment: Computer Terminal. Qty: 15 - Rolling Whiteboard. Qty: 25 - Rescue Vehicle Lumber Packs. Qty: 2 - CAD Paging/Notification System Upgrade. Qty: 1 	<p>This project supports sustainment of the CCSF and regional participants to enhance planning efforts with emphasis toward catastrophic events. Emergency Management efforts continue in development of recovery planning, vulnerable populations planning, animal preparedness planning, and continuity of operations, and multi-hazard emergency response planning.</p>	<p>At the 6 month mark, this project will be 10% complete and \$50,850 funds will be expended.</p> <p>At the 12 month mark, this project will be 70% complete and \$355,950 funds will be expended.</p> <p>At the 18 month mark, this project will be 90% complete and \$457,650 funds will be expended.</p>

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justifications
Project E	Statement Investment Justification Goal 1, Objectives 1.1, 1.4	STRENGTHEN COMMUNICATIONS CAPABILITIES Equipment: - 925 Compliant Digital Radios. Qty: 60 - TLO Data Cards and Service. Qty: 15 - Iridium Satellite Phones & Service. Qty: 25	This project supports sustainment of the CCSF and regional participants to enhance interoperable communications by acquiring or sustaining communication capabilities and capacity as well as needed planning and equipment for other City departments.	At the 6 month mark, this project will be 20% complete and \$33,700 funds will be expended. At the 12 month mark, this project will be 65% complete and \$109,525 funds will be expended. At the 18 month mark, this project will be 85% complete and \$143,225 funds will be expended.
Project F	Statement Investment Justification Goal 8, Objectives 8.1, 8.8	EXERCISE, EVALUATION AND TRAINING PROGRAMS Equipment: - Computer, Equipment & Supplies for Disaster Animal Response Team (DART) Training Program Direct Card Printer. Qty: 1 Cartridge, Printing Materials Supplies	This project supports sustainment of the CCSF and regional participants in the enhancement of preparedness capabilities through training and exercise programs by - Improving the proficiency of flight operations during video transmissions from San Francisco Sheriff's Department, and - training primary care clinicians in the most common forms of urgent care cases found after major disasters	At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project G	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project H	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project I	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project J	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justifications
Project K	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p>
Project L	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p>
Project M	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p>
Project N	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p>
Project O	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p>
Project P	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$ ___ funds will be expended.</p>

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justifications
Project Q	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.</p>
Project R	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.</p>
Project S	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.</p>
Project T	Investment Goal Objective			<p>At the 6-month mark, this project will be ___% complete and \$___ funds will be expended.</p> <p>At the 12-month mark, this project will be ___% complete and \$___ funds will be expended.</p> <p>At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.</p>

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

AUTHORIZED AGENT

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CFDA #: 97.067 HSGP

2011-SS-000077
075-00000

Supporting Information for Reimbursement/Advance of State and Federal Funds

This request is for an/a: Initial Application

This claim is for costs incurred within the grant expenditure period from and does not cross fiscal years.

(Beginning Expenditure Period Date)

through

(Ending Expenditure Period Date)

Under Penalty of Perjury I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances.

Statement of Certification - Authorized Agent

This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget. For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

Anne Kronenberg

10/3/2011

Printed Name and Title

Signature of Authorized Agent

Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook



Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

Division of
Emergency Communications
P (415) 558-3800
F (415) 558-3843

Division of
Emergency Services
P (415) 487-5000
F (415) 487-5043



Anne Kronenberg
Executive Director

September 30, 2011

**2011 State Homeland Security Grant Program
Narrative Attachments**

The following narrative summaries are provided based on page 28 of the *CalEMA Fiscal Year 2011 Homeland Security Grant Program California Supplement to the Federal Program Guidance and Application Kit*. All percentages are based on a funding allocation of \$1,152,951 (LE + SHSP) for the City and County of San Francisco.

25% Law Enforcement

The City and County of San Francisco (CCSF) is committed to implementing National and State grant priorities in accordance with the Department of Homeland Security (DHS) FY11 SHSGP requirements. The \$307,974 being allocated to law enforcement will focus on 1) building prevention and protection capabilities and 2) training for first responders.

The table below identifies the projects that constitute at least 25% of the total FY11 SHSGP allocation that address the Law Enforcement terrorism prevention-oriented capability.

Project	Description	Funding	Discipline	Solution Area	Total
E	SFPD - TLO data cards and service	SHSGP	LE	Equip	\$ 50,000
A	SFPD - XTR suits	SHSGP	LE	Equip	\$ 50,000
E	SFPD - Satellite phone replacement	SHSGP	LE	Equip	\$ 31,000
A	SFSD - Heavy body armor	SHSGP	LE	Equip	\$ 73,439
A	SFSD - Special Response Team SCBA	SHSGP	LE	Equip	\$ 44,885
A	SFSD - Air squadron equipment	SHSGP	LE	Equip	\$ 36,110
A	SFSD - Air squadron training	SHSGP	LE	Train	\$ 22,540
Total					\$307,974
25% Cap					\$288,238

5% M&A Cap

CCSF is allocating the maximum of 5% of HSGP funds in accordance with DHS FY11 HSGP requirements. The amount requested for projects A to F is \$1,152,951. The amount of M & A funds requested for these projects is \$57,000, or 4.77%.

50% Personnel Cap

CCSF has chosen to allocate \$552,000 of HSGP and \$230,000 of MMRS funds towards supporting personnel who are assisting with efforts to advance whole community security and emergency management by developing and maintaining viable all-hazards, all threat emergency plans through extensive community engagement in accordance with DHS FY11 HSGP requirements.

The table below identifies the projects that include personnel costs. The 50% cap only applies to the use of SHSGP funds.

Project	Description	Funding	Discipline	Solution Area	Total
D	GSA – Post disaster resilience & recovery planner	SHSGP	EMG	Plan	\$ 141,000
B	DEM - Private sector liaison	SHSGP	EMG	Plan	\$ 130,000
B	MOD - Vulnerable populations planner	SHSGP	GA	Plan	\$ 110,000
D	DEM - Department planner	SHSGP	EMG	Plan	\$ 96,000
D	GSA - Recovery support specialist	SHSGP	GA	Plan	\$ 75,000
Total					\$552,000
50% Cap					\$576,475
C	DEM – Special events casualty planner	MMRS	EMG	Plan	\$ 130,000
D	ACC – Animal emergency response planner	MMRS	GA	Plan	\$ 100,000
Total					\$230,000



In total of SHSGP personnel costs per Project and Solution Area, CCSF is allocating \$240,000 to Project B, Planning and \$312,000 to Project D, Planning.

In total of above SHSGP personnel costs (\$240,000 + \$312,000 = \$552,000), CCSF is allocating less than 50% of SHSGP funds (\$1,152,951 x 50% = \$576,475)

Special Needs Populations

CCSF has integrated populations whose members may have additional access and functional needs before, during, and after an incident in planning, response and recovery documents. In accordance with the California Emergency Management Agency FY 11 HSGP requirements, we are providing the name, title and contact information for the local person responsible for coordinating access and functional needs of these populations in planning, response and recovery, and submitting this information as part of our application for HSGP funding.

Our representative is:

Robert Stengel
Care and Shelter Planner
Department of Emergency Management
30 Van Ness, Suite 3300
San Francisco, CA 94102
415.487.5015 w
415.487.5043 f
robert.stengel@sfgov.org

TLO Roster

CCSF has an extensive number of Terrorism Liaison officers. A detailed TLO roster provided as supporting documentation to this application. A summary of this document is below:

Agency	Number of TLOs
San Francisco Police Department	121
San Francisco Sheriff's Department	14
San Francisco State University Police Department	7
UC San Francisco Police Department	3

Training with AAR/Exercise Detail

CCSF will provide grant-funded training that addresses a gap identified through an after-action report or will contribute to a capability that will be evaluated through an exercise as per DHS FY11 SHSGP guidance.

Proposed Training requiring FY 2011 HSGP Funds					
Project	Description	Funding	Discipline	Solution Area	Total
A	SD – Air Squadron training	SHSGP	LE	LE	\$ 22,540
C	DPH - Clinician Urgent Care Training	SHSGP	PH	PH	\$ 80,000
C	DPH - Clinician Urgent Care Training	MMRS	PH	PH	\$ 51,693
					Total \$22,540

The training courses proposed will meet the California Emergency Management Agency criteria for assigning a Federal Tracking Number and the requirements set forth by the Department of Homeland Security in the DHS FY 11 HSGP Guidance & Application Kit.

Describe your EOP

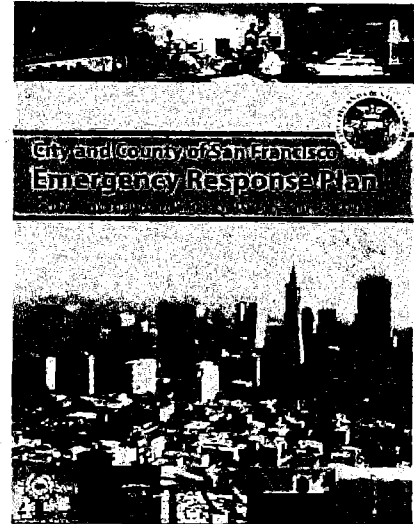
CCSF maintains an Emergency Response Plan (ERP) that utilizes an all-hazards approach to emergency planning, and therefore encompasses all hazards applicable to CCSF, both natural and man-made, ranging from planned events to large-scale disasters. Some of these hazards require extensive attention and are further detailed in the hazard-specific annexes to this plan.

Hazards that CCSF is particularly vulnerable to include, but are not limited to:

- Earthquake
- Hurricane
- Tsunami
- Flood
- Winter Storm
- Terrorism / CBRNE

The ERP addresses the roles and responsibilities of CCSF during all-hazards emergency response. Specifically, the ERP identifies and describes CCSF's interaction with regional, State, and Federal entities, the role of the San Francisco Emergency Operations Center (EOC), and the coordination that occurs between the EOC and City departments and agencies.

For a complete copy of CCSF's ERP, browse to: <http://www.sfdem.org/index.aspx?page=4> and select Emergency Response Plan from the list.



Equipment

CCSF has chosen to allocate \$441,411 of HSGP funds towards purchasing equipment that will support the development or maintenance of an identified capability in accordance with DHS FY11 HSGP requirements.

Below is a list of items that will be purchased using FY11 HSGP funds:

Project	Description	AEL#	Funding	Discipline	Total
A	XRT Class 3 Suits with Airboss Gloves X 40 Specialist Training with PPE suits	01CB-03-TRST	SHSP/LE	LE	\$ 50,000
A	Special Response Team (SRT) Heavy Body Armor	01LE-01-ARMR	SHSP/LE	LE	\$ 73,439
A	Self Contained Breathing Apparatus (SCBA) for Special Response Team (SRT)	01AR-01-SCBA	SHSP/LE	LE	\$ 44,885
A	Sheriff's Air Squadron Aerial Observation Equipment	04MD-01-VCAM	SHSP/LE	LE	\$ 36,110
D	SFFD Disaster Control Center Terminals - Equipment & Supplies	04HW-01-INHW	SHSGP	FS	\$ 50,000
D	Rescue vehicle lumber racks	12TR-00-TEQP	SHSGP	FS	\$ 4,500
D	CAD Paging/Notification System Upgrade	06CC-02-PAGE	SHSGP	EMG	\$ 8,000
E	P25 Compliant Digital Radios X 60	06CP-01-PORT	SHSGP	FS	\$ 87,500
E	TLO Data Cards and Service	06CC-02-DSAD	SHSP/LE	LE	\$ 50,000
E	Iridium Satellite Phones & Service	06CC-03-SATP	SHSP/LE	LE	\$ 31,000
F	Computer, Equipment, & Supplies for Disaster Animal Response Team (DART) Training Program	21GN-00-TRNG	SHSGP	GA	\$ 5,977
Total					\$ 441,411

CCSF will partner with the city's Office of Contracts Administration (OCA) to hold procedure review meetings with each department that is purchasing equipment. During the meetings, OCA will review current CCSF purchasing policies (i.e. sole source requirements, multiple bidders, etc), grant requirements (i.e. no local favoritism) and other relevant policies to ensure purchases comply with all FY11 HSGP rules.

Fusion Center Narrative

For CCSF, Fusion Center is not applicable to FY11 State Homeland Security Grant Program.

City and County of San Francisco
Terrorism Liaison Officers

As of 30 Sep 2011

Organization	Last Name	First Name	Title
San Francisco Police Department	Laherty	Mark	Police Officer
San Francisco Police Department	Alvarez	Melonee	Inspector
San Francisco Police Department	Antonian	Tigran	
San Francisco Police Department	Archini	Sean	
San Francisco Police Department	Artiga	Nelson	Police Officer
San Francisco Police Department	Aslam	Saqib	Police Officer
San Francisco Police Department	Baca	Alane	Police Officer
San Francisco Police Department	Bagin	Michael	Police Officer
San Francisco Police Department	Banta	Ronald	Sergeant/ K-9
San Francisco Police Department	Batchelder	Eric	Police Officer
San Francisco Police Department	Borgen	Arnold	
San Francisco Police Department	Borges	Josephine	
San Francisco Police Department	Brady	Aileen	Sergeant-Econ Crime
San Francisco Police Department	Brady	Patrick	Police Officer
San Francisco Police Department	Burchard	Gregory	Police Officer
San Francisco Police Department	Cahill	Elena	
San Francisco Police Department	Callo	Raymond	Police Officer
San Francisco Police Department	Canales	Roly	Police Officer
San Francisco Police Department	Canedo	Robert	Police Officer
San Francisco Police Department	Catanzdro	Vincent	
San Francisco Police Department	Chang	Jeffrey	Police Officer
San Francisco Police Department	Chiang	Eric	
San Francisco Police Department	Chow	Calvin	Police Officer
San Francisco Police Department	Coles	Clodagh	Police Officer
San Francisco Police Department	Corrales	Liane	
San Francisco Police Department	Cueba	Leonard	Police Officer
San Francisco Police Department	Cuthbertson	Anna	SRO
San Francisco Police Department	Darr	William	Lieutenant
San Francisco Police Department	Daza	Dustin	Police Officer
San Francisco Police Department	Degand	Stephon	Police Officer
San Francisco Police Department	DeLeon	Robert	Police Officer
San Francisco Police Department	Devlin	Brian	Sergeant-MUNI
San Francisco Police Department	Dickson	Jennifer	Police Officer
San Francisco Police Department	Dobrowolski	Marcus	Police Officer
San Francisco Police Department	Dorgan	Dermot	
San Francisco Police Department	Dudley	Matthew	
San Francisco Police Department	Edison	Kevin	Police Officer
San Francisco Police Department	Ehrlich	John	Captain
San Francisco Police Department	Engler	Joseph	
San Francisco Police Department	Escobar	William	
San Francisco Police Department	Fairbairn	Bruce	Sergeant/Inspector
San Francisco Police Department	Finigan	Joseph	
San Francisco Police Department	Fong	Joseph	Inspector- Vice
San Francisco Police Department	Franco	Cristina	Sergeant- Southern

Organization	Last Name	First Name	Title
San Francisco Police Department	Frazer	Liza	Sergeant
San Francisco Police Department	Frenkel	Phillip	Police Officer
San Francisco Police Department	Frias	David	
San Francisco Police Department	Friedman	Matthew	Police Officer
San Francisco Police Department	Frisk	Wendy	Police Officer
San Francisco Police Department	Gasanyan	Feliks	
San Francisco Police Department	Gillspie	Narda	Inspector
San Francisco Police Department	Goldsborough	Maris	Police Officer
San Francisco Police Department	Gonsalves	Joseph	Police Officer
San Francisco Police Department	Gracie	Teresa	Lieutenant
San Francisco Police Department	Harmston	Clayton	Police Officer
San Francisco Police Department	Hennessey	Jennifer	Police Officer
San Francisco Police Department	Hernandez	Mark	
San Francisco Police Department	Hollis	Perry	Police Officer- Airport
San Francisco Police Department	Hutchings	Michael	Police Officer
San Francisco Police Department	Jimenez	Joseph	Police Officer
San Francisco Police Department	Johnson	Thomas	Police Officer
San Francisco Police Department	Keane	Michael	Police Officer
San Francisco Police Department	Kobold	Robert	Police Officer
San Francisco Police Department	Koltzoff	Michael	Sergeant
San Francisco Police Department	Koltzoff	Kimberly	Police Officer
San Francisco Police Department	Lee	Frank	Sergeant
San Francisco Police Department	Lee	Ana	Police Officer
San Francisco Police Department	Levin	Jeffrey	Inspector- Arson
San Francisco Police Department	Levy	Alan	Police Officer
San Francisco Police Department	Luk	Raymond	Inspector
San Francisco Police Department	Lum	Hank	Police Officer
San Francisco Police Department	Lundin	Mark	Police Officer
San Francisco Police Department	Manfedi	Carlos	Police Officer
San Francisco Police Department	Maracha	Armando	Police Officer
San Francisco Police Department	Martin	Lloyd	Police Officer
San Francisco Police Department	Massey	Bud	Police Officer
San Francisco Police Department	Mattei	Matthew	Police Officer
San Francisco Police Department	Matthews	Valerie	Sergeant- Homocide
San Francisco Police Department	McEachern	M. Gavin	Sergeant- HSU
San Francisco Police Department	McEllistrim	Seari	Police Officer
San Francisco Police Department	Mendribil	Gary	Police Officer
San Francisco Police Department	Miller	John	Inspector
San Francisco Police Department	Miranda	Jimmy	Inspector- Arson
San Francisco Police Department	Morgado	Paulo	Police Officer
San Francisco Police Department	Murphy	Rachel	Police Officer
San Francisco Police Department	Nieman	Ken	Police Officer
San Francisco Police Department	O'Connor	Brendan	Police Officer
San Francisco Police Department	O'Leary	Denis	Captain
San Francisco Police Department	Ophir	Ron	Police Officer
San Francisco Police Department	Orantes	Jennifer	Police Officer
San Francisco Police Department	Ossio	Pablo	Sergeant-Juvenile
San Francisco Police Department	Padilla	Sean	

Organization	Last Name	First Name	Title
San Francisco Police Department	Park	Jung	Police Officer
San Francisco Police Department	Parry	David	Police Officer
San Francisco Police Department	Pedersen	Robert	Police Officer
San Francisco Police Department	Pinelli	Barbara	Police Officer
San Francisco Police Department	Quema	Eric	Lieutenant- SID
San Francisco Police Department	Robieto	Manuel	Police Officer
San Francisco Police Department	Rubino	Nick	PUC
San Francisco Police Department	Samosn	Orit	Police Officer
San Francisco Police Department	Mallinger	Noah	Sergeant
San Francisco Police Department	Sands	David	Police Officer
San Francisco Police Department	Sawyer	Georgia	Sergeant- BRICC
San Francisco Police Department	Schwarz-Choy	Katherine	Sergeant- SID
San Francisco Police Department	Shakur	Imran	Police Officer
San Francisco Police Department	Siguido	Buddy	Police Officer
San Francisco Police Department	Stellini	Arthur	Sergeant- DV
San Francisco Police Department	Tomioka	Lyn	Sergeant
San Francisco Police Department	Tuohy	Patrick	Sergeant
San Francisco Police Department	Valdez	Joseph	Police Officer
San Francisco Police Department	Valiquette	Francis	Police Officer
San Francisco Police Department	Vankool	John	Police Officer
San Francisco Police Department	Vargas	Rey	Police Officer
San Francisco Police Department	Walsh	Peter	Sergeant- SID
San Francisco Police Department	Watts	Thomas	Police Officer
San Francisco Police Department	Wells	Graig	Police Officer
San Francisco Police Department	Wong	Wayne	Police Officer
San Francisco Police Department	Wong	Robert	Police Officer
San Francisco Police Department	Yeslitis	Mark	
San Francisco Police Department	Yin	Dominic	Sergeant
San Francisco Police Department	Zhang	Michael	
San Francisco Sheriff's Department	Chin	Doug	Lieutenant
San Francisco Sheriff's Department	Judson	Phillip	Deputy Sheriff
San Francisco Sheriff's Department	Aguerre	Anthony	Deputy Sheriff
San Francisco Sheriff's Department	Giomi	Dario	Deputy Sheriff
San Francisco Sheriff's Department	Kutches	Brandon	Deputy Sheriff
San Francisco Sheriff's Department	Reid	Mike	Deputy Sheriff
San Francisco Sheriff's Department	Martindale	Darrin	Lieutenant
San Francisco Sheriff's Department	Gatson	Charles	Deputy Sheriff
San Francisco Sheriff's Department	Freeman	Matthew	Sergeant
San Francisco Sheriff's Department	Dear	David	Deputy
San Francisco Sheriff's Department	Ramirez	John	Senior Deputy Sheriff
San Francisco Sheriff's Department	Castellanos	Luis	Senior Deputy Sheriff
San Francisco Sheriff's Department	Schoch	Patrick	Deputy Sheriff
San Francisco Sheriff's Department	Francy	Babe	Lieutenant
San Francisco State University Police Department	Leal	Abel	Inspector
San Francisco State University Police Department	Lam	Ron	Inspector- Sergeant
San Francisco State University Police Department	Liddi	Troy	Sergeant
San Francisco State University Police Department	Duenas	Tony	Captain
San Francisco State University Police Department	Takahashi	Jun	Captain

Organization	Last Name	First Name	Title
San Francisco State University Police Department	Parson	Reggie	Deputy Chief
San Francisco State University Police Department	Wasley	Patrick	Chief
U.C. San Francisco Police Department	Huang	Edmund	Lieutenant
U.C. San Francisco Police Department	Partika	Eric	Detective Sergeant
U.C. San Francisco Police Department	Tillis	Art	Detective



Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

Division of
Emergency Communications
P (415) 558-3800
F (415) 558-3843

Division of
Emergency Services
P (415) 487-5000
F (415) 487-5043



Anne Kronenberg
Executive Director

September 30, 2011

**2011 State Homeland Security Grant Program
Approval Authority Contact Information**

Below is the contact information for the Authorized Body of 5 as identified in the City and County of San Francisco's 2011 Homeland Security Grant Program cover sheet Section 8:

County Public Health Officer	Barbara Garcia Director of Health Department of Public Health 101 Grove St San Francisco, CA 94102 415.554.2600 barbara.garcia@sfdph.org
County Fire Chief	Joanne Hayes-White Fire Chief San Francisco Fire Department 698 2 nd Street San Francisco, CA 94107 415.558.3400 secretary.firechief@sfgov.org
Municipal Fire Chief	Joanne Hayes-White Fire Chief San Francisco Fire Department 698 2 nd Street San Francisco, CA 94107 415.558.3400 secretary.firechief@sfgov.org
County Sheriff	Michael Hennessey Sheriff City Hall, Rm 456 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102 415.554.7225 sheriff@sfgov.org
Chief of Police	Greg Suhr Chief of Police San Francisco Police Department 850 Bryant St. #525 San Francisco, CA 94103 415.553.1551 greg.suhr@sfgov.org



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Certified Copy
Resolution

110570 [Execution of Homeland Security Grants]

Sponsor: Mayor

Resolution authorizing designated City and County of San Francisco officials to execute and file, on behalf of the City and County of San Francisco, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security, and sub-granted through the State of California under various grant programs, including: 1) FY2011 Homeland Security Grant Program, for the FY2011 Urban Areas Security Initiative grant; 2) FY2011 Regional Catastrophic Preparedness Grant Program; 3) FY2011 State Homeland Security Grant Program (which includes the Metropolitan Medical Response System and Citizen Corps Programs); 4) FY2011 Emergency Management Performance Grant; and 5) Public Law 112-10.

5/10/2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

5/12/2011 Mayor - APPROVED

STATE OF CALIFORNIA
CITY AND COUNTY OF SAN FRANCISCO

CLERK'S CERTIFICATE

I do hereby certify that the foregoing Resolution is a full, true, and correct copy of the original thereof on file in this office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City and County of San Francisco.

October 14, 2011

Date

Angela Calvillo
Clerk of the Board

1 [Execution of Homeland Security Grants]

2
3 **Resolution authorizing designated City and County of San Francisco officials to**
4 **execute and file, on behalf of the City and County of San Francisco, a public entity**
5 **established under the laws of the State of California, any actions necessary for the**
6 **purpose of obtaining federal financial assistance provided by the federal Department of**
7 **Homeland Security, and sub-granted through the State of California under various**
8 **grant programs, including: 1) FY2011 Homeland Security Grant Program, for the**
9 **FY2011 Urban Areas Security Initiative grant; 2) FY2011 Regional Catastrophic**
10 **Preparedness Grant Program; 3) FY2011 State Homeland Security Grant Program**
11 **(which includes the Metropolitan Medical Response System and Citizen Corps**
12 **Programs); 4) FY2011 Emergency Management Performance Grant; and 5) Public Law**
13 **112-10.**

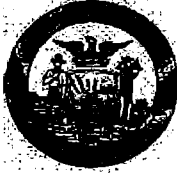
14
15 WHEREAS, The State of California, through various homeland security grant
16 programs, provides support for the development and maintenance of the capability of local
17 jurisdictions to prepare for and respond to natural disasters, acts of terrorism, and other man-
18 made disasters and provides for the dispersal of federal funds provided for this purpose under
19 Public law 112-10; and,

20 WHEREAS, The City and County of San Francisco has participated in these programs
21 since their inception and deems participation in these programs as vital to the continued well-
22 being of its citizens; and,

23 WHEREAS, The State of California requires that applicant's agents be named in the
24 resolution, now, therefore, be it

1 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
2 authorizes the Executive Director of the Department of Emergency Management, or in his or
3 her absence, the Chief Financial Officer of the Department of Emergency Management, or the
4 Deputy Director of the Department of Emergency Management, or General Manager of the
5 Bay Area UASI or the Director of Strategy and Compliance of the Bay Area UASI, to execute
6 for and on behalf of the City and County of San Francisco, a public entity established under
7 the laws of the State of California, any actions necessary for the purpose of obtaining federal
8 financial assistance provided by the federal Department of Homeland Security and sub-
9 granted through the State of California under the FY 11 Homeland Security Grant Program for
10 the FY 11 Urban Areas Security Initiative (UASI) grant, the FY 11 Regional Catastrophic
11 Preparedness Grant Program (RCPGP), the FY 11 State Homeland Security Grant Program
12 (which includes the Metropolitan Medical Response System and Citizen Corps Programs), the
13 FY 11 Emergency Management Performance Grant, and Public Law 112-10.

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City and County of San Francisco

Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110570

Date Passed: May 10, 2011

Resolution authorizing designated City and County of San Francisco officials to execute and file, on behalf of the City and County of San Francisco, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security, and sub-granted through the State of California under various grant programs, including: 1) FY2011 Homeland Security Grant Program, for the FY2011 Urban Areas Security Initiative grant; 2) FY2011 Regional Catastrophic Preparedness Grant Program; 3) FY2011 State Homeland Security Grant Program (which includes the Metropolitan Medical Response System and Citizen Corps Programs); 4) FY2011 Emergency Management Performance Grant; and 5) Public Law 112-10.

May 10, 2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110570

I hereby certify that the foregoing Resolution was ADOPTED on 5/10/2011 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Edwin Lee

Date Approved



Edwin M. Lee
Mayor

Department of Emergency Management

1011 Turk Street, San Francisco, CA 94102

Division of
Emergency Communications
P (415) 558-3800
F (415) 558-3843

Division of
Emergency Services
P (415) 487-5000
F (415) 487-5043



Anne Kronenberg
Executive Director

September 30, 2011

2011 State Homeland Security Grant Program City and County of San Francisco Authorized Agents

As the Director of Emergency Services for the City and County of San Francisco, I hereby authorize the following individual(s) to execute for and on behalf of the City and County of San Francisco any and all documents related to this grant for the City and County of San Francisco.

Anne Kronenberg, Executive Director
Department of Emergency Management
1011 Turk St.
San Francisco, CA 94102
415.558.2745 w
415.558.3893 f
anne.kronenberg@sfgov.org

William Lee, Director of Finance and Administration
Department of Emergency Management
1011 Turk St.
San Francisco, CA 94102
415.558.3866 w
william.lee@sfgov.org

Rob Dudgeon, Director of Emergency
Services
Department of Emergency Management
30 Van Ness, Suite 3300
San Francisco, CA 94102
415.487.5006 w
415.487.5043 f
rob.dudgeon@sfgov.org

Ben Rosenfield
Office of the Controller
City Hall, Room 316
1 Dr. Carlton B. Goodlett Pl.
San Francisco, CA 94102
415.554.7500 w
415.554.7466 f
ben.rosenfield@sfgov.org

The primary point of contact for this grant is:

Bijan Karimi, Emergency Services Manager
Department of Emergency Management
30 Van Ness, Suite 3300
San Francisco, CA 94102
415.487.5010 w
415.487.5043 f
bijan.karimi@sfgov.org

Sincerely,

Anne Kronenberg
Executive Director, Department of Emergency Management



Cal EMA
CALIFORNIA EMERGENCY
MANAGEMENT AGENCY

November 17, 2011

Ms. Anne Kronenberg
San Francisco City/County
1011 Turk Street
San Francisco, CA 94102

SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL
FY 2011 Homeland Security Grant Program (HSGP)
Grant #2011-SS-0077, Cal EMA ID# 075-00000
Subgrantee Performance Period: November 17, 2011 to April 30, 2014

Dear Ms. Kronenberg:

The California Emergency Management Agency (Cal EMA) has approved your FY 11 Homeland Security Grant Program (HSGP) award in the amount of \$1,434,644. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal EMA financial management forms workbook available at www.calema.ca.gov.

During the review process, a Cal EMA representative examined and evaluated your FY11 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal EMA to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

<u>Activity:</u>	<u>Amount</u>	<u>Completion Date</u>
ALL PROJECTS	\$600,000	11/30/2012

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal EMA. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2011 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>.

Ms. Anne Kronenberg
Page Two
November 17, 2011

Semi-annual performance reports must be prepared and submitted to Cal EMA via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

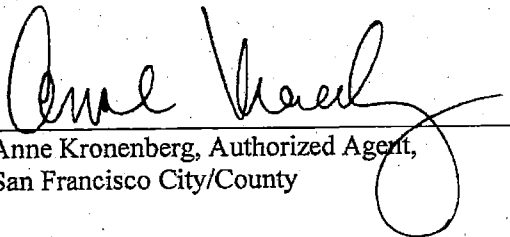
This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

Your dated signature is required on this letter. Please sign and return the original to your Cal EMA program representative within ten days of receipt, and keep a copy for your files. For further assistance, please feel free to contact your Cal EMA program representative or the Homeland Security Grants Section (HSGS) at (916) 845-8510.

Sincerely,



BRENDAN A. MURPHY
Acting Undersecretary



Anne Kronenberg, Authorized Agent,
San Francisco City/County

11-30-11

Date

Projects		Funding Source				Grand Total
Solution Area	Project Name	LETP	MMRS	SHSGP		
1-Plan	Animal emergency response planner		100,000	96,000	100,000	
	Department planner			130,000	130,000	
	Private sector liaison			141,000	141,000	
	Recovery & resilience specialist			75,000	75,000	
	Recovery support specialist					
	Special Events casualty planner		130,000	130,000	130,000	
	Vulnerable populations planner			110,000	110,000	
1-Plan Total			230,000	552,000	782,000	
2-Train	Air squadron training			80,000	80,000	22,540
	Clinician urgent care training		51,693		131,693	
2-Train Total			51,693	80,000	154,233	
3-Equip	Air squadron equipment				36,110	36,110
	CAD Notification System Upgrade			65,000	65,000	
	DART focused Companion animals in disaster			5,977	5,977	
	Disaster control center terminal			50,000	50,000	
	Heavy body armor	73,439			73,439	
	Interoperable Communications Equipment			87,500	87,500	
	Rescue vehicle lumber racks			4,500	4,500	
	Satellite phone replacement		31,000		31,000	
	Special Response Team SCBA		44,885		44,885	
	TLO data cards and service		50,000		50,000	
XTR suits		50,000		50,000		
3-Equip Total		285,434		212,977	498,411	
Grand Total		307,974	281,693	844,977	1,434,644	

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *ps* Mayor Edwin M. Lee *jk*
RE: Accept and Expend Grant – 2011 Homeland Security Grant Program and amendment to Annual Salary Ordinance - \$1,434,644
DATE: February 28, 2012

Attached for introduction to the Board of Supervisors is the ordinance authorizing the Department of Emergency Management to retroactively accept and expend a Fiscal Year 2011 Homeland Security Grant Program grant in the amount of \$1,434,644 from the United States Department of Homeland Security, through the California Emergency Management Agency, for building and sustaining preparedness capabilities; and amending Ordinance No. 146-11 (Annual Salary Ordinance, FY 2011-2012 and FY 2012-2013) to provide for the creation of one (1) grant-funded position in the Department of Emergency Management.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.