

1 [To appropriate funding for emergency removal and repair of Drydock #1].

2
 3 **Ordinance re-appropriating \$2,000,000 of Port surplus capital funding from projects**
 4 **that have been completed, funded by a grant source, or that are low priority to fund**
 5 **contractual obligations for emergency removal and repair of Drydock #1 for the Port**
 6 **or fiscal year 2002-03, allowing for retroactivity.**

7
 8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department	Sources of Funds		Amount	
And Number	and Purpose of	Debit	Credit	
	Appropriation			
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
5P-AAA-ACP	PRT		BKY	
Port Continuing	Port Commission		Port- Facilities	
Projects			& Operations	
<u>Project</u>				
CPO714	Mid Embarcadero			
	Stormwater Project			
<u>Funding Sources</u>				
060-06700	Buildings Structures	\$150,000		
(392601)	and Improvements			

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Supervisor Peskin
Board of Supervisors

1	Department	Sources of Funds	Amount	
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO684	China Basin Ferry		
10		Terminal Project		
11	<u>Funding Sources</u>			
12	060-06700	Buildings Structures	\$150,000	
13	(392601)	and Improvements		
14	<u>Project</u>			
15	CPO215	Ferry Building		
16		Asbestos Removal		
17	<u>Funding Sources</u>			
18	060-06700	Buildings Structures	\$106,146	
19	(392601)	and Improvements		
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1	Department	Sources of Funds	Amount	
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO670 – 01/02	Downtown Ferry		
10		Terminal		
11		Improvements		
12	<u>Funding Sources</u>			
13	060-06700	Buildings Structures	\$313,566	
14	(392601)	and Improvements		
15	<u>Project</u>			
16	CPO686	Pier 43 Arch		
17	<u>Funding Sources</u>			
18	060-06700	Buildings Structures	\$47,838	
19	(392601)	and Improvements		
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1	Department	Sources of Funds	Amount	
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO738	Pier 94 Wetlands		
10		Mitigation		
11	<u>Funding Sources</u>			
12	060-06700	Buildings Structures	\$250,000	
13	(392601)	and Improvements		
14	<u>Project</u>			
15	CPO676	Pier 3 et. al. Parapet		
16		Flashing Roof		
17	<u>Funding Sources</u>			
18	060-06700	Buildings Structures	\$50,000	
19	(392601)	and Improvements		
20	<u>Project</u>			
21	CPO737	Crane Relocation Pier		
22		94-96 to Pier 80		
23	<u>Funding Sources</u>			
24	060-06700	Buildings Structures	\$932,450	
25	(392601)	and Improvements		

1	Department	Sources of Funds		Amount
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO755	Emergency Removal		
10		(and Repair) of		
11		Drydock #1		
12	<u>Funding Uses</u>			
13	060-06700	Buildings Structures		\$2,000,000
14	(392601)	and Improvements		
15		Total 5P-AAA-ACP	\$2,000,000	\$2,000,000
16				
17			FUNDS AVAILABLE	
18	APPROVED AS TO FORM:		EDWARD M. HARRINGTON	
19	DENNIS J. HERRERA, City Attorney		Controller	
20				
21	By: _____		By: _____	
22	Deputy City Attorney			
23				
24				
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