

CITY AND COUNTY OF SAN FRANCISCO

**BUDGET AND FINANCE COMMITTEE
SALARY ORDINANCE**

AS OF JULY 16, 2019



File No. 190620

Ordinance No. 170-19

**FISCAL YEAR ENDING JUNE 30, 2020 and
FISCAL YEAR ENDING JUNE 30, 2021**

SALARY ORDINANCE

Fiscal Years 2019-20 and 2020-21

Certain pay rates included in this document may not reflect FY 2019-20 or FY 2020-21 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AND JUNE 30, 2021 CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2020. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders

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against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee

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bargaining group.

E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 10.4 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2019 is \$60.1375-\$89.3500; effective December 28, 2019 the range is \$60.7375-\$90.2375.

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

J. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

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Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the Annual Salary Ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of City labor agreements or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to

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allow overtime payment, pursuant to approval of the Director of Human Resources. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges or as posted on a department's website or contained in the applicable Memorandum of Understanding between the City and labor organizations. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

| | |
|--------------------------------------|---------|
| A. Juvenile Court | |
| All institution, per meal | \$ 4.50 |
| B. Recreation and Park - Camp Mather | |
| per meal | \$ 8.25 |
| C. Sheriff | |
| SFGH Ward 7D, average | \$ 6.00 |
| All Jails, all meals | \$ 1.00 |

2. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of

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the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2019-2020 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$418.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates will be finally determined by the Human Resources Director after the Health Service System Board approves rates effective January 1, 2020. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$22,178. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director. This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

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B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

B. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.

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B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Annual Salary Ordinance 2019-2020 and 2020-2021
Budgeted Position Counts (FTE) by Department and Job Code

Department: AAM Asian Art Museum

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------------|------------------------------------|----------|---|-------|------|-------|------------------|------------------|
| 228855 AAM Asian Art Museum | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 3518_C | Associate Museum Conservator, Asian Art Museum | 3,020 | B | 3,671 | 1.00 | 1.00 |
| | | 3524_C | Principal Museum Preparator | 2,675 | B | 3,251 | 1.00 | 1.00 |
| | | 3525_C | Chief Preparator | 2,941 | B | 3,574 | 1.00 | 1.00 |
| | | 3546_C | Curator IV | 3,706 | B | 4,504 | 1.00 | 1.00 |
| | | 3558_C | Senior Museum Registrar | 2,948 | B | 3,583 | 1.00 | 1.00 |
| | | 3633_C | Librarian II- Asian Arts | 3,329 | B | 4,047 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 5.00 | 5.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 8226_C | Museum Guard | 2,243 | B | 2,727 | 31.75 | 31.75 |
| | | 8228_C | Museum Security Supervisor | 2,498 | B | 3,036 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.46 | 3.36 |
| 228855 AAM Asian Art Museum | 11940 SR Museums Admission | 3302_C | Admission Attendant | 1,709 | B | 2,074 | 4.00 | 4.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.14 | 0.14 |
| Division Total: | | | | | | | 60.35 | 60.25 |
| AAM Department Total | | | | | | | 60.35 | 60.25 |

Department: ADM Gen Svcs Agency-City Admin

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|----------------------------------|----------|---|-------|------|--------|------------------|------------------|
| 166644 ADM Community Invest-Infrastr | 10000 GF Annual Account Ctrl | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0035_C | Management Assistant II (OCII) | 2,865 | B | 3,482 | 1.00 | 1.00 |
| | | 0695_C | Accountant III (OCII) | 3,493 | B | 4,245 | 1.00 | 1.00 |
| | | 0970_C | Accounting Supervisor (OCII) | 4,881 | B | 5,933 | 1.00 | 1.00 |
| Division Total: | | | | | | | 4.00 | 4.00 |
| 228856 ADM Administration | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 4.00 | 4.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 4.00 | 4.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 3.00 | 3.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 0965_C | Department Head V | 9,365 | B | 11,951 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.77 | 2.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 2.00 | 2.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 2.77 | 3.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 1.00 | 1.00 |
| | | 1218_C | Payroll Supervisor | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,461 | B | 2,991 | 3.00 | 3.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 6.00 | 6.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,140 | B | 3,816 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 2.77 | 3.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 4.00 | 4.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 14.00 | 14.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 2.00 | 2.00 |
| | | 1708_C | Senior Telephone Operator | 2,106 | B | 2,559 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| 5177_C | Safety Officer | 4,653 | B | 5,655 | 1.00 | 1.00 | | |
| 6130_C | Safety Analyst | 4,220 | B | 5,129 | 1.00 | 1.00 | | |
| 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 1.00 | 1.00 | | |
| 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 2.00 | 2.00 | | |
| 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.81 | 3.70 | | |
| Division Total: | | | | | | | 84.12 | 84.70 |
| 274643 ADM Animal Care And Control | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0962_C | Department Head II | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 1.00 | 1.00 |
| | | 1434_C | Shelter Service Representative | 1,985 | B | 2,534 | 8.00 | 8.00 |
| | | 1435_C | Shelter Officer Supervisor | 2,310 | B | 2,808 | 1.00 | 1.00 |
| | | 1437_C | Shelter Office Assistant Supervisor | 2,178 | B | 2,648 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 2292_C | Shelter Veterinarian | 4,160 | B | 5,438 | 2.00 | 2.00 |
| | | 3370_C | Animal Care Attendant | 1,985 | B | 2,534 | 13.00 | 13.00 |
| | | 3372_C | Animal Control Officer | 2,200 | B | 2,808 | 12.77 | 13.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|------------------------|-------------------------------------|---------|---------------------------|--------|------------------|------------------|
| 274643 ADM Animal Care And Control | 10000 GF Annual Account Ctrl | 3374_C | Volunteer/Outreach Coordinator | 2,734 | B | 3,323 | 1.00 | 1.00 |
| | | 3375_C | Animal Health Technician | 1,863 | B | 2,265 | 1.00 | 1.00 |
| | | 3376_C | Animal Care Assistant Supervisor | 2,211 | B | 2,687 | 2.00 | 2.00 |
| | | 3378_C | Field Services Assistant Supervisor | 2,265 | B | 2,754 | 2.00 | 2.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.46 | 1.41 |
| Division Total: | | | | | | | 52.23 | 52.41 |
| 278641 ADM Convention Facilities Mgmt | 11430 SR Conv Fac Fd-Operating | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0962_C | Department Head II | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| Division Total: | | | | | | | 4.00 | 4.00 |
| 284641 ADM Medical Examiner | 10000 GF Annual Account Ctrl | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0965_C | Department Head V | 9,365 | B | 11,951 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 2403_C | Forensic Laboratory Analyst | 2,941 | B | 3,574 | 2.00 | 2.00 |
| | | 2456_C | Forensic Toxicologist | 3,921 | B | 4,766 | 5.00 | 5.00 |
| | | 2457_C | Forensic Toxicologist Supervisor | 5,005 | B | 6,082 | 1.00 | 1.00 |
| | | 2458_C | Chief Forensic Toxicologist | 6,922 | B | 8,413 | 1.00 | 1.00 |
| | | 2577_C | Medical Examiner's Investigator I | 2,871 | B | 3,490 | 5.50 | 5.50 |
| | | 2578_C | Medical Examiner's Investigator II | 3,490 | B | 4,242 | 11.00 | 11.00 |
| | | 2579_C | Medical Examiner's Investigator III | 3,839 | B | 4,665 | 2.00 | 2.00 |
| | | 2598_C | Assistant Medical Examiner | 8,580 | B | 12,074 | 4.00 | 4.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.73 | 1.68 |
| Division Total: | | | | | | | 38.23 | 38.18 |
| 296644 ADM Internal Services | 10000 GF Annual Account Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 2.00 | 2.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.77 | 4.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1950_C | Assistant Purchaser | 2,443 | B | 2,971 | 1.00 | 1.00 |
| | | 1952_C | Purchaser | 3,057 | B | 3,716 | 14.00 | 14.00 |
| | | 1956_C | Senior Purchaser | 3,716 | B | 4,518 | 12.00 | 12.00 |
| | | 1958_C | Supervising Purchaser | 4,518 | B | 5,491 | 5.77 | 6.00 |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 |
| 296644 ADM Internal Services | 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.54 | 3.00 |
| | | 6322_C | Permit Technician II | 2,634 | B | 3,202 | 0.50 | 1.00 |
| | | 6323_C | Permit Technician III | 3,020 | B | 3,671 | 2.00 | 2.00 |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 |
| 296644 ADM Internal Services | 10060 GF Work Order | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 2.00 | 2.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 2.00 | 2.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 3.00 | 3.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 2978_C | Contract Compliance Officer II | 4,617 | B | 5,614 | 5.00 | 5.00 |
| | | 2992_C | Contract Compliance Officer I | 3,523 | B | 4,282 | 24.13 | 24.13 |
| | | 296644 ADM Internal | 14300 SR Real Property | 0922_C | Manager I | 4,007 | B | 5,115 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------------|---|----------|---|-------|-------|-------|------------------|------------------|
| 296644 ADM Internal Services | 14300 SR Real Property | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1410_C | Chief Clerk | 3,020 | B | 3,671 | 2.00 | 2.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 2.00 | 2.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 2.00 | 2.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1777_C | Media/Security Systems Specialist | 3,389 | B | 4,117 | 3.00 | 3.00 |
| | | 1781_C | Media/Security Systems Supervisor | 3,891 | B | 4,730 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.50 | 3.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 2.50 | 3.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 3.00 | 3.00 |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 141.96 | 153.50 |
| | | 2716_C | Custodial Assistant Supervisor | 2,211 | B | 2,687 | 10.00 | 10.00 |
| | | 2718_C | Custodial Supervisor | 2,437 | B | 2,963 | 8.00 | 8.00 |
| | | 4140_C | Real Property Officer | 3,742 | B | 4,547 | 1.00 | 1.00 |
| | | 4142_C | Senior Real Property Officer | 4,330 | B | 5,263 | 3.77 | 4.00 |
| | | 4143_C | Principal Real Property Officer | 5,013 | B | 6,091 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 2.00 | 2.00 |
| | | 7203_C | Buildings And Grounds Maintenance Supervisor | 4,572 | B | 4,572 | 2.00 | 2.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 2.77 | 3.00 |
| | | 7333_C | Apprentice Stationary Engineer II | 2,390 | B | 3,492 | 2.00 | 2.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 37.00 | 37.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 9.00 | 9.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 1.00 | 1.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 2.00 | 2.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 1.00 | 1.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 2.00 | 2.00 |
| 7514_C | General Laborer | 2,270 | B | 2,760 | 12.00 | 12.00 | | |
| 8603_C | Emergency Services Coord III | 3,774 | B | 4,587 | 1.00 | 1.00 | | |
| 9922_C | Public Service Aide - Associate To Professionals | 1,787 | B | 1,787 | 1.00 | 1.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 13.02 | 15.53 |
| 296644 ADM Internal Services | 27500 ISCSF CENTRAL SHOPS FUND | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1410_C | Chief Clerk | 3,020 | B | 3,671 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 2.00 | 2.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1929_C | Parts Storekeeper | 2,366 | B | 2,876 | 7.00 | 7.00 |
| | | 1931_C | Senior Parts Storekeeper | 2,572 | B | 3,125 | 1.00 | 1.00 |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 1.00 | 1.00 |
| | | 7249_C | Automotive Mechanic Supervisor I | 4,681 | B | 4,681 | 2.00 | 2.00 |
| | | 7254_C | Automotive Machinist Supervisor I | 4,681 | B | 4,681 | 3.00 | 3.00 |
| | | 7277_C | City Shops Assistant Superintendent | 4,228 | B | 5,135 | 1.00 | 1.00 |
| | | 7306_C | Automotive Body And Fender Worker | 3,602 | B | 3,602 | 4.00 | 4.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--------------------------------------|------------------------------------|---|--------|------------|-------|---------------|---------------|
| 296644 ADM Internal Services | 27500 ISCSF CENTRAL SHOPS FUND | 7309_C | Car And Auto Painter | 3,602 | B | 3,602 | 2.00 | 2.00 |
| | | 7313_C | Automotive Machinist | 3,602 | B | 3,602 | 37.00 | 37.00 |
| | | 7315_C | Automotive Machinist Assistant Supervisor | 4,247 | B | 4,247 | 7.00 | 7.00 |
| | | 7322_C | Automotive Body And Fender Worker Asst Supervisor | 4,247 | B | 4,247 | 2.00 | 2.00 |
| | | 7340_C | Maintenance Controller | 4,247 | B | 4,247 | 1.00 | 1.00 |
| | | 7358_C | Pattern Maker | 3,232 | B | 3,928 | 2.00 | 2.00 |
| | | 7381_C | Automotive Mechanic | 3,528 | B | 3,528 | 19.00 | 19.00 |
| | | 7410_C | Automotive Service Worker | 2,338 | B | 2,842 | 8.00 | 8.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.76 | 0.73 |
| | | 296644 ADM Internal Services | 28310 ISOIS REPRODUCTION FUND | 0923_C | Manager II | 4,303 | B | 5,491 |
| 1404_C | Clerk | | | 1,924 | B | 2,338 | 4.00 | 4.00 |
| 1406_C | Senior Clerk | | | 1,995 | B | 2,427 | 2.00 | 2.00 |
| 1408_C | Principal Clerk | | | 2,634 | B | 3,202 | 2.00 | 2.00 |
| 1634_C | Principal Account Clerk | | | 2,700 | B | 3,282 | 1.00 | 1.00 |
| 1760_C | Offset Machine Operator | | | 2,227 | B | 2,707 | 9.00 | 9.00 |
| 1842_C | Management Assistant | | | 2,864 | B | 3,481 | 1.00 | 1.00 |
| 5322_C | Graphic Artist | | | 2,275 | B | 2,904 | 1.00 | 1.00 |
| TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 | 0.95 | 0.92 |
| Division Total: | | | | | | | 528.68 | 556.61 |
| 296645 ADM City Administrator Prog | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 3.00 | 3.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 2.00 | 2.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 1.00 | 1.00 |
| | | 1324_C | Customer Service Agent | 2,622 | B | 3,188 | 80.00 | 80.00 |
| | | 1326_C | Customer Service Agent Supervisor | 2,971 | B | 3,610 | 7.00 | 7.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1410_C | Chief Clerk | 3,020 | B | 3,671 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 5.00 | 5.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 5.31 | 5.65 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.00 | 3.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 5.50 | 5.50 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 6.00 | 6.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 1.00 | 1.00 |
| | | 2978_C | Contract Compliance Officer II | 4,617 | B | 5,614 | 5.54 | 6.00 |
| | | 2992_C | Contract Compliance Officer I | 3,523 | B | 4,282 | 17.31 | 18.00 |
| 6333_C | Senior Building Inspector | 4,418 | B | 5,370 | 4.54 | 5.00 | | |
| 8106_C | Legal Process Clerk | 2,090 | B | 2,541 | 5.00 | 5.00 | | |
| 8108_C | Senior Legal Process Clerk | 2,293 | B | 2,787 | 6.00 | 6.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 13.94 | 13.53 | | |
| 296645 ADM City Administrator Prog | 10010 GF Annual Authority Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.54 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.77 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 9920_C | Public Service Aide - Assistant To Professionals | 1,633 | B | 1,633 | 4.00 | 4.00 |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 8.54 | 8.29 | | |
| 296645 ADM City | 10020 GF Continuing | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|---|----------|---|-------|------|-------|------------------|------------------|
| 296645 ADM City Administrator Progr | 10020 GF Continuing Authority Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 4.00 | 4.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 8.54 | 9.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 2.00 | 2.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 9.31 | 10.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 6.85 | 8.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 2.77 | 3.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 2.00 | 2.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.22 | 1.22 |
| 296645 ADM City Administrator Progr | 10600 SR Neighborhood Beautifcation | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| 296645 ADM City Administrator Progr | 11802 SR Culture & Rec Hotel Tax | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 3549_C | Arts Program Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| 296645 ADM City Administrator Progr | 31920 TI Continuing Authority Ctrl | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.77 | 2.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 3.00 | 3.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 4140_C | Real Property Officer | 3,742 | B | 4,547 | 1.00 | 1.00 |
| 4143_C | Principal Real Property Officer | 5,013 | B | 6,091 | 1.00 | 1.00 | | |
| 5207_C | Associate Engineer | 4,160 | B | 5,056 | 0.77 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.14 | 0.14 | | |
| Division Total: | | | | | | | 280.36 | 285.33 |
| 296646 ADM Entertainment Commission | 10010 GF Annual Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 | | |
| Division Total: | | | | | | | 6.00 | 6.00 |
| ADM Department Total | | | | | | | 997.62 | 1,031.23 |

Department: ADP Adult Probation

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|----------------------------------|---|----------|---|-------|------|-------|------------------|------------------|
| 228886 ADP Adult Probation | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 2.00 | 2.00 |
| | | 1032_C | IS Trainer-Journey | 3,119 | B | 3,791 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 2,876 | B | 3,617 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 2.00 | 2.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1410_C | Chief Clerk | 3,020 | B | 3,671 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 4.00 | 4.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1804_C | Statistician | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 3.00 | 3.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.00 | 3.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 8434_C | Supervising Adult Probation Officer | 3,951 | B | 4,803 | 0.50 | 0.50 |
| | | 8434_S | Supervising Adult Probation Officer | 3,951 | B | 4,803 | 15.50 | 15.50 |
| | | 8435_C | Division Director, Adult Probation | 4,007 | B | 5,115 | 4.00 | 4.00 |
| | | 8436_C | Chief Adult Probation Officer | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 8438_C | Chief Deputy Adult Probation Officer | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 8444_C | Deputy Probation Officer | 2,656 | B | 4,308 | 10.00 | 10.00 |
| | | 8444_S | Deputy Probation Officer | 2,656 | B | 4,308 | 60.62 | 60.62 |
| | | 8529_C | Probation Assistant | 2,147 | B | 2,609 | 16.00 | 16.00 |
| | | 8530_P | Deputy Probation Officer (SFERS) | 2,656 | B | 4,308 | 27.00 | 27.00 |
| 8534_P | Supervising Adult Probation Officer (SFERS) | 3,951 | B | 4,803 | 1.00 | 1.00 | | |
| 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 1.00 | 1.00 | | |
| 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.06 | 2.00 | | |
| 228886 ADP Adult Probation | 13550 SR Public Protection-Grant | 1802_C | Research Assistant | 2,572 | B | 3,125 | 0.96 | 0.00 |
| | | 8444_S | Deputy Probation Officer | 2,656 | B | 4,308 | 1.60 | 1.53 |
| | | 8529_C | Probation Assistant | 2,147 | B | 2,609 | 0.90 | 0.40 |
| | | 8530_P | Deputy Probation Officer (SFERS) | 2,656 | B | 4,308 | 0.50 | 0.00 |
| | | 9920_C | Public Service Aide - Assistant To Professionals | 1,633 | B | 1,633 | 0.98 | 0.61 |
| Division Total: | | | | | | | 177.62 | 175.16 |
| ADP Department Total | | | | | | | 177.62 | 175.16 |

Department: AIR Airport Commission

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|--|-------|------|-------|------------------|------------------|
| 109648 AIR Business & Finance | 17960 AIR Op Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 7.00 | 7.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 5.00 | 5.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 2.00 | 2.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 4.00 | 4.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 2.00 | 2.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 7.00 | 7.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 4.00 | 4.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 5.00 | 5.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 6.00 | 6.00 |
| | | 1686_C | Auditor III | 4,136 | B | 5,027 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 5.00 | 5.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 6.00 | 6.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.00 | 3.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 4310_C | Commercial Division Assistant Supervisor | 3,096 | B | 3,763 | 1.00 | 1.00 |
| | | 5265_C | Architectural Associate I | 3,574 | B | 4,344 | 1.00 | 1.00 |
| | | 5268_C | Architect | 4,815 | B | 5,855 | 1.00 | 1.00 |
| | | 9206_C | Airport Property Specialist I | 3,742 | B | 4,547 | 14.00 | 14.00 |
| | | 9255_C | Airport Economic Planner | 4,453 | B | 5,412 | 13.00 | 13.00 |
| Division Total: | | | | | | | 102.00 | 102.00 |
| 109662 AIR Chief Operating Officer | 17960 AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 10.00 | 10.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 2.00 | 2.00 |
| | | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 3.00 | 3.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 7.00 | 7.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 16.00 | 16.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 15.00 | 15.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 12.00 | 12.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 5.00 | 5.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 13.00 | 13.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 13.00 | 13.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 3.00 | 3.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 4.00 | 4.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.77 | 2.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 3522_C | Senior Museum Preparator | 2,243 | B | 2,727 | 6.00 | 6.00 |
| | | 3524_C | Principal Museum Preparator | 2,675 | B | 3,251 | 1.00 | 1.00 |
| | | 3541_C | Curator I | 2,288 | B | 2,781 | 1.00 | 1.00 |
| | | 3542_C | Curator II | 2,792 | B | 3,394 | 4.00 | 4.00 |
| | | 3544_C | Curator III | 2,948 | B | 3,583 | 7.00 | 7.00 |
| | | 3546_C | Curator IV | 3,706 | B | 4,504 | 3.00 | 3.00 |
| | | 3554_C | Associate Museum Registrar | 2,106 | B | 2,559 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-------------------------|------------------------|----------|--|-------|------|--------|---------------|---------------|
| 109662 AIR | 17960 AIR | 3556_C | Museum Registrar | 2,449 | B | 2,977 | 3.00 | 3.00 |
| Chief Operating Officer | Op Annual Account Ctrl | 3558_C | Senior Museum Registrar | 2,948 | B | 3,583 | 2.00 | 2.00 |
| | | 7308_C | Cable Splicer | 3,727 | B | 4,530 | 3.00 | 3.00 |
| | | 7313_C | Automotive Machinist | 3,602 | B | 3,602 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 4.37 | 4.25 |
| Division Total: | | | | | | | 150.14 | 150.25 |
| 109666 AIR | 17960 AIR | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| Airport Director | Op Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0965_C | Department Head V | 9,365 | B | 11,951 | 1.00 | 1.00 |
| | | 1231_C | EEO Programs Senior Specialist | 4,019 | B | 4,884 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 2.00 | 2.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 8152_C | Senior Claims Investigator, City Attorney's Office | 4,117 | B | 5,005 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.96 | 0.93 |
| Division Total: | | | | | | | 18.96 | 18.93 |
| 109672 AIR | 17960 AIR | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| Facilities | Op Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 3.00 | 3.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 5.00 | 5.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1444_C | Secretary I | 2,090 | B | 2,541 | 3.00 | 3.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 1920_C | Inventory Clerk | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 1929_C | Parts Storekeeper | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1931_C | Senior Parts Storekeeper | 2,572 | B | 3,125 | 2.00 | 2.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 1.00 | 1.00 |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 1.00 | 1.00 |
| | | 2486_C | Chemist | 3,014 | B | 4,242 | 4.00 | 4.00 |
| | | 2488_C | Supervising Chemist | 4,242 | B | 5,155 | 1.00 | 1.00 |
| | | 2618_C | Food Service Supervisor | 2,254 | B | 2,739 | 3.00 | 3.00 |
| | | 2706_C | Housekeeper/Food Service Cleaner | 1,767 | B | 2,147 | 58.00 | 58.00 |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 432.00 | 432.00 |
| | | 2716_C | Custodial Assistant Supervisor | 2,211 | B | 2,687 | 21.00 | 21.00 |
| | | 2718_C | Custodial Supervisor | 2,437 | B | 2,963 | 10.00 | 10.00 |
| | | 2719_C | Janitorial Services Assistant Supervisor | 2,642 | B | 3,212 | 6.00 | 6.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 18.00 | 18.00 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 3.00 | 3.00 |
| | | 3424_C | Integrated Pest Management Specialist | 2,857 | B | 3,472 | 4.00 | 4.00 |
| | | 5130_C | Sewage Treatment Plant Superintendent | 4,884 | B | 5,938 | 1.00 | 1.00 |
| | | 5266_C | Architectural Associate II | 4,160 | B | 5,056 | 1.00 | 1.00 |
| | | 5303_C | Supervisor, Traffic And Street Signs | 3,455 | B | 4,198 | 1.00 | 1.00 |
| | | 5638_C | Environmental Assistant | 2,578 | B | 3,133 | 2.00 | 2.00 |
| | | 5640_C | Environmental Specialist | 3,133 | B | 3,808 | 1.00 | 1.00 |
| | | 6115_C | Wastewater Control Inspector | 3,423 | B | 4,160 | 2.00 | 2.00 |
| | | 6116_C | Supervising Wastewater Control Inspector | 4,136 | B | 5,027 | 1.00 | 1.00 |
| | | 6235_C | Heating And Ventilating Inspector | 4,007 | B | 4,871 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------------|--|----------|---|-------|-------|-------|---------------|---------------|
| 109672 AIR Facilities | 17960 AIR Op Annual Account Ctrl | 6242_C | Plumbing Inspector | 4,007 | B | 4,871 | 2.00 | 2.00 |
| | | 6248_C | Electrical Inspector | 4,007 | B | 4,871 | 2.00 | 2.00 |
| | | 6318_C | Construction Inspector | 3,610 | B | 4,389 | 1.00 | 1.00 |
| | | 6323_C | Permit Technician III | 3,020 | B | 3,671 | 1.00 | 1.00 |
| | | 6331_C | Building Inspector | 4,007 | B | 4,871 | 4.00 | 4.00 |
| | | 6333_C | Senior Building Inspector | 4,418 | B | 5,370 | 2.00 | 2.00 |
| | | 7108_C | Heavy Equipment Operations Assistant Supervisor | 3,706 | B | 4,504 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 3.00 | 3.00 |
| | | 7208_C | Heavy Equipment Operations Supervisor | 3,891 | B | 4,730 | 2.00 | 2.00 |
| | | 7213_C | Plumber Supervisor I | 4,030 | B | 4,899 | 4.00 | 4.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 5.00 | 5.00 |
| | | 7219_C | Maintenance Scheduler | 2,700 | B | 3,282 | 2.00 | 2.00 |
| | | 7220_C | Asphalt Finisher Supervisor I | 3,259 | B | 3,961 | 1.00 | 1.00 |
| | | 7226_C | Carpenter Supervisor I | 3,799 | B | 4,617 | 3.00 | 3.00 |
| | | 7236_C | Locksmith Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7238_C | Electrician Supervisor I | 3,914 | B | 4,758 | 6.00 | 6.00 |
| | | 7239_C | Plumber Supervisor II | 4,443 | B | 5,400 | 1.00 | 1.00 |
| | | 7242_C | Painter Supervisor I | 3,220 | B | 4,125 | 4.00 | 4.00 |
| | | 7247_C | Sheet Metal Worker Supervisor II | 4,380 | B | 5,324 | 1.00 | 1.00 |
| | | 7248_C | Steamfitter Supervisor II | 4,443 | B | 5,400 | 1.00 | 1.00 |
| | | 7252_C | Chief Stationary Engineer, Sewage Plant | 5,138 | B | 5,138 | 2.00 | 2.00 |
| | | 7254_C | Automotive Machinist Supervisor I | 4,681 | B | 4,681 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |
| | | 7268_C | Window Cleaner Supervisor | 2,984 | B | 3,627 | 1.00 | 1.00 |
| | | 7272_C | Carpenter Supervisor II | 4,188 | B | 5,091 | 1.00 | 1.00 |
| | | 7276_C | Electrician Supervisor II | 4,356 | B | 5,295 | 1.00 | 1.00 |
| | | 7278_C | Painter Supervisor II | 3,564 | B | 4,330 | 1.00 | 1.00 |
| | | 7282_C | Street Repair Supervisor II | 3,603 | B | 4,380 | 1.00 | 1.00 |
| | | 7287_C | Supervising Electronic Maintenance Technician | 4,443 | B | 5,400 | 1.00 | 1.00 |
| | | 7306_C | Automotive Body And Fender Worker | 3,602 | B | 3,602 | 1.00 | 1.00 |
| | | 7311_C | Cement Mason | 2,727 | B | 3,317 | 2.00 | 2.00 |
| | | 7313_C | Automotive Machinist | 3,602 | B | 3,602 | 11.00 | 11.00 |
| | | 7315_C | Automotive Machinist Assistant Supervisor | 4,247 | B | 4,247 | 5.00 | 5.00 |
| | | 7316_C | Water Service Inspector | 3,617 | B | 4,397 | 1.00 | 1.00 |
| | | 7317_C | Senior Water Service Inspector | 4,188 | B | 5,091 | 1.00 | 1.00 |
| | | 7318_C | Electronic Maintenance Technician | 3,839 | B | 4,665 | 21.00 | 21.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 6.00 | 6.00 |
| | | 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,148 | B | 5,043 | 2.00 | 2.00 |
| | | 7333_C | Apprentice Stationary Engineer II | 2,390 | B | 3,492 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 45.00 | 45.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 7.00 | 7.00 |
| | | 7342_C | Locksmith | 3,079 | B | 3,742 | 4.00 | 4.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 18.00 | 18.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 30.00 | 30.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 37.00 | 37.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 20.00 | 20.00 |
| | | 7348_C | Steamfitter | 3,583 | B | 4,356 | 5.00 | 5.00 |
| | | 7349_C | Steamfitter Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 19.00 | 19.00 |
| | | 7360_C | Pipe Welder | 3,583 | B | 4,356 | 1.00 | 1.00 |
| 7372_C | Stationary Engineer, Sewage Plant | 4,052 | B | 4,052 | 17.00 | 17.00 | | |
| 7373_C | Senior Stationary Engineer, Sewage Plant | 4,587 | B | 4,587 | 3.00 | 3.00 | | |
| 7376_C | Sheet Metal Worker | 3,603 | B | 4,380 | 11.00 | 11.00 | | |
| 7378_C | Tile Setter | 2,835 | B | 3,445 | 1.00 | 1.00 | | |
| 7381_C | Automotive Mechanic | 3,528 | B | 3,528 | 9.00 | 9.00 | | |
| 7382_C | Automotive Mechanic Assistant Supervisor | 4,247 | B | 4,247 | 1.00 | 1.00 | | |
| 7392_C | Window Cleaner | 2,713 | B | 3,297 | 17.00 | 17.00 | | |
| 7404_C | Asphalt Finisher | 2,396 | B | 2,912 | 3.00 | 3.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|--|-------|------|-------|-----------------|-----------------|
| 109672 AIR Facilities | 17960 AIR Op Annual Account Ctrl | 7410_C | Automotive Service Worker | 2,338 | B | 2,842 | 6.00 | 6.00 |
| | | 7457_C | Sign Worker | 2,407 | B | 2,926 | 5.00 | 5.00 |
| | | 7502_C | Asphalt Worker | 2,315 | B | 2,816 | 2.00 | 2.00 |
| | | 7510_C | Lighting Fixture Maintenance Worker | 2,005 | B | 2,437 | 10.00 | 10.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 30.00 | 30.00 |
| | | 9240_C | Airport Electrician | 3,816 | B | 4,638 | 21.00 | 21.00 |
| | | 9241_C | Airport Electrician Supervisor | 4,148 | B | 5,043 | 3.00 | 3.00 |
| | | 9242_C | Head Airport Electrician | 4,356 | B | 5,295 | 1.00 | 1.00 |
| | | 9345_C | Sheet Metal Supervisor I | 4,030 | B | 4,899 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.41 | 3.31 |
| Division Total: | | | | | | | 1,043.41 | 1,043.31 |
| 109699 AIR Operations & Security | 17960 AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 24.00 | 24.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 5.00 | 5.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 2.00 | 2.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 |
| | | 1444_C | Secretary I | 2,090 | B | 2,541 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 3.00 | 3.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 3.00 | 3.00 |
| | | 1706_C | Telephone Operator | 1,910 | B | 2,322 | 6.00 | 6.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.00 | 3.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 3.00 | 3.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 2.00 | 2.00 |
| | | 1929_C | Parts Storekeeper | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 3.00 | 3.00 |
| | | 5289_C | Transportation Planner III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | 5290_C | Transportation Planner IV | 4,475 | B | 5,438 | 4.00 | 4.00 |
| | | 7362_C | Communications Systems Technician | 4,007 | B | 4,871 | 2.00 | 2.00 |
| | | 7368_C | Senior Communications Systems Technician | 4,638 | B | 5,638 | 1.00 | 1.00 |
| | | 9144_C | Investigator, Taxi and Accessible Services | 3,307 | B | 4,019 | 7.00 | 7.00 |
| | | 9202_C | Airport Communications Dispatcher | 2,991 | B | 3,635 | 29.00 | 29.00 |
| | | 9203_C | Senior Airport Communications Dispatcher | 3,297 | B | 4,007 | 10.00 | 10.00 |
| | | 9204_C | Airport Communications Supervisor | 3,549 | B | 4,315 | 2.00 | 2.00 |
| | | 9212_C | Airport Safety Officer | 3,158 | B | 3,839 | 19.00 | 19.00 |
| | | 9213_C | Airfield Safety Officer | 3,395 | B | 4,127 | 46.00 | 46.00 |
| | | 9220_C | Aviation Security Operations Supervisor | 3,706 | B | 4,504 | 6.00 | 6.00 |
| | | 9221_C | Airport Operations Supervisor | 4,077 | B | 4,954 | 10.00 | 10.00 |
| | | 9234_C | Airport Security ID Technician | 2,195 | B | 2,667 | 20.00 | 20.00 |
| 9236_C | Airport Ground Transportation Technician | 2,195 | B | 2,667 | 6.00 | 6.00 | | |
| 9247_C | Airport Emergency Planning Coordinator | 3,462 | B | 4,208 | 3.00 | 3.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 7.12 | 6.89 | | |
| Division Total: | | | | | | | 246.12 | 245.89 |
| 109711 AIR Design & Construction | 17960 AIR Op Annual Account Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 2.00 | 2.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 49.00 | 49.00 |
| | | 5209_C | Industrial Engineer | 4,160 | B | 5,056 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|--|---|--|--|--------|---------------------|-------|---------------|---------------|------|------|
| 109711 AIR Design & Construction | 17960 AIR Op Annual Account Ctrl | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 6.00 | 6.00 | | |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 1.00 | 1.00 | | |
| | | 5216_C | Chief Surveyor | 4,496 | B | 5,465 | 1.00 | 1.00 | | |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 28.00 | 28.00 | | |
| | | 5261_C | Architectural/Landscape Architectural Assistant II | 3,119 | B | 3,791 | 9.00 | 9.00 | | |
| | | 5265_C | Architectural Associate I | 3,574 | B | 4,344 | 5.00 | 5.00 | | |
| | | 5266_C | Architectural Associate II | 4,160 | B | 5,056 | 8.00 | 8.00 | | |
| | | 5268_C | Architect | 4,815 | B | 5,855 | 4.00 | 4.00 | | |
| | | 5272_C | Landscape Architectural Associate II | 4,160 | B | 5,056 | 2.00 | 2.00 | | |
| | | 5305_C | Materials Testing Technician | 2,642 | B | 3,212 | 2.00 | 2.00 | | |
| | | 5310_C | Survey Assistant I | 2,681 | B | 3,259 | 2.00 | 2.00 | | |
| | | 5312_C | Survey Assistant II | 3,014 | B | 3,664 | 2.00 | 2.00 | | |
| | | 5314_C | Survey Associate | 3,472 | B | 4,220 | 2.00 | 2.00 | | |
| | | 5362_C | Engineering Assistant | 2,667 | B | 3,242 | 2.00 | 2.00 | | |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 5.00 | 5.00 | | |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 7.00 | 7.00 | | |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 2.00 | 2.00 | | |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 6.00 | 6.00 | | |
| | | 5506_C | Project Manager III | 7,619 | B | 7,619 | 4.00 | 4.00 | | |
| | | 5508_C | Project Manager IV | 8,498 | B | 8,498 | 3.00 | 3.00 | | |
| | | 5601_C | Utility Analyst | 2,460 | B | 3,818 | 1.00 | 1.00 | | |
| | | 6318_C | Construction Inspector | 3,610 | B | 4,389 | 12.00 | 12.00 | | |
| | | 6319_C | Senior Construction Inspector | 3,981 | B | 4,839 | 5.00 | 5.00 | | |
| | | 7316_C | Water Service Inspector | 3,617 | B | 4,397 | 1.00 | 1.00 | | |
| | | 9255_C | Airport Economic Planner | 4,453 | B | 5,412 | 1.00 | 1.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.65 | 2.56 | | |
| | | 109711 AIR Design & Construction | 18000 AIR Overhead OHF | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 |
| | | | | 1444_C | Secretary I | 2,090 | B | 2,541 | 1.00 | 1.00 |
| | | | | 1446_C | Secretary II | 2,419 | B | 2,941 | 2.00 | 2.00 |
| 1450_C | Executive Secretary I | | | 2,634 | B | 3,202 | 2.00 | 2.00 | | |
| 1452_C | Executive Secretary II | | | 2,898 | B | 3,523 | 1.00 | 1.00 | | |
| 1820_C | Junior Administrative Analyst | | | 2,366 | B | 2,876 | 2.00 | 2.00 | | |
| 1822_C | Administrative Analyst | | | 3,112 | B | 3,783 | 3.00 | 3.00 | | |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 5.00 | 5.00 | | |
| 1824_C | Principal Administrative Analyst | | | 4,198 | B | 5,103 | 2.00 | 2.00 | | |
| 1844_C | Senior Management Assistant | | | 3,282 | B | 3,989 | 1.00 | 1.00 | | |
| 5174_C | Administrative Engineer | | | 5,179 | B | 6,295 | 2.00 | 2.00 | | |
| 5211_C | Engineer/Architect/Landscape Architect Senior | | | 5,575 | B | 6,776 | 6.00 | 6.00 | | |
| 5212_C | Engineer/Architect Principal | | | 6,470 | B | 7,865 | 3.00 | 3.00 | | |
| 5272_C | Landscape Architectural Associate II | | | 4,160 | B | 5,056 | 1.00 | 1.00 | | |
| 5504_C | Project Manager II | | | 6,276 | B | 6,276 | 1.00 | 1.00 | | |
| 6318_C | Construction Inspector | | | 3,610 | B | 4,389 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 | 2.69 | 2.61 | | |
| Division Total: | | | | | | | 227.34 | 227.17 | | |
| 109717 AIR Planning Division | 17960 AIR Op Annual Account Ctrl | | | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| | | 5264_C | Airport Noise Abatement Specialist | 2,912 | B | 3,540 | 2.00 | 2.00 | | |
| | | 5271_C | Senior Airport Noise Abatement Specialist | 3,171 | B | 3,854 | 2.00 | 2.00 | | |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 | | |
| | | 5283_C | Planner V | 5,310 | B | 6,453 | 2.00 | 2.00 | | |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 2.00 | 2.00 | | |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 1.00 | 1.00 | | |
| | | 5298_C | Planner III-Environmental Review | 3,774 | B | 4,587 | 1.00 | 1.00 | | |
| | | 5299_C | Planner IV-Environmental Review | 4,475 | B | 5,438 | 2.00 | 2.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-------------------------------------|------------------------------------|----------|---|-------|------|-------|---------------|---------------|
| Division Total: | | | | | | | 15.00 | 15.00 |
| 109730 AIR Fire Bureau | 17960 AIR Op Annual Account Ctrl | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| Division Total: | | | | | | | 1.00 | 1.00 |
| 109732 AIR Police Bureau | 17960 AIR Op Annual Account Ctrl | 9255_C | Airport Economic Planner | 4,453 | B | 5,412 | 1.00 | 1.00 |
| Division Total: | | | | | | | 1.00 | 1.00 |
| 228937 AIR Bureau Of Admin & Policy | 17960 AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 5.00 | 5.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 3.00 | 3.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,461 | B | 2,991 | 4.00 | 4.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 3.00 | 3.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 11.00 | 11.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 10.00 | 10.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | | 1250_C | Recruiter | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 3.00 | 3.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 2.00 | 2.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 3.00 | 3.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 5.00 | 5.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 5177_C | Safety Officer | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 5644_C | Principal Environmental Specialist | 4,160 | B | 5,056 | 1.00 | 1.00 |
| | | 6130_C | Safety Analyst | 4,220 | B | 5,129 | 2.00 | 2.00 |
| | | 6137_C | Assistant Industrial Hygienist | 3,180 | B | 3,865 | 1.00 | 1.00 |
| | | 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 8139_C | Industrial Injury Investigator | 2,739 | B | 3,329 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 1.00 | 1.00 |
| | | 9910_C | Public Service Trainee | 0 | C | 0 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.08 | 2.99 |
| 228937 AIR Bureau Of Admin & Policy | 17970 AIR Op Annual Authority Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 9704_C | Employment & Training Specialist III | 2,977 | B | 3,617 | 2.00 | 2.00 |
| | | 9708_C | Employment & Training Specialist VI | 4,290 | B | 5,214 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 5.26 | 4.67 |
| Division Total: | | | | | | | 89.34 | 88.66 |
| 228993 AIR Communications & Mrktng | 17960 AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 4.00 | 4.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 4.00 | 4.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 0.50 | 0.50 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 3.00 | 3.00 |
| | | 1760_C | Offset Machine Operator | 2,227 | B | 2,707 | 2.00 | 2.00 |
| | | 1762_C | Senior Offset Machine Operator | 2,222 | B | 2,700 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|--|-------|------|-------|------------------|------------------|
| 228993 AIR Communications & Mrktng | 17960 AIR Op Annual Account Ctrl | 1764_C | Mail And Reproduction Service Supervisor | 2,857 | B | 3,472 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 3.00 | 3.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 5322_C | Graphic Artist | 2,275 | B | 2,904 | 2.00 | 2.00 |
| | | 5330_C | Graphics Supervisor | 3,104 | B | 3,774 | 1.00 | 1.00 |
| | | 9251_C | Public Relations Manager | 4,538 | B | 5,517 | 2.00 | 2.00 |
| | | 9254_C | Airport Communications Officer | 3,517 | B | 4,277 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.05 | 0.05 |
| Division Total: | | | | | | | 38.55 | 38.55 |
| AIR Department Total | | | | | | | 1,932.86 | 1,931.76 |

Department: ART Arts Commission

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|---|----------|----------------------------------|-------|------|-------|------------------|------------------|
| 163646 ART Public Art & Collections | 10010 GF Annual Authority Ctrl | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.50 | 0.50 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 0.85 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| 163646 ART Public Art & Collections | 10060 GF Work Order | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.10 | 0.10 |
| Division Total: | | | | | | | 3.45 | 3.60 |
| 163647 ART Street Artist Program | 11750 SR Arts Com-Strt Artist Prog | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 0.50 | 0.50 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 0.50 | 0.50 |
| Division Total: | | | | | | | 1.00 | 1.00 |
| 163648 ART Municipal Galleries | 10010 GF Annual Authority Ctrl | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 3524_C | Principal Museum Preparator | 2,675 | B | 3,251 | 0.38 | 0.50 |
| Division Total: | | | | | | | 4.38 | 4.50 |
| 163649 ART Civic Design | 11740 SR Arts Com- Public Arts | 0923_C | Manager II | 4,303 | B | 5,491 | 0.50 | 0.50 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 0.50 | 0.50 |
| Division Total: | | | | | | | 1.00 | 1.00 |
| 187644 ART Community Investments | 10060 GF Work Order | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| 187644 ART Community Investments | 11802 SR Culture & Rec Hotel Tax | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.50 | 0.50 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 2.50 | 2.50 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 3.50 | 3.50 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| Division Total: | | | | | | | 10.50 | 10.50 |
| 229000 ART Administration | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 0.50 | 0.50 |
| | | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 2.00 | 2.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.50 | 0.50 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.49 | 0.48 |
| 229000 ART Administration | 10060 GF Work Order | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.40 | 0.40 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.50 | 1.50 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 4.00 | 4.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| Division Total: | | | | | | | 20.39 | 20.38 |
| ART Department Total | | | | | | | 40.72 | 40.98 |

Department: ASR Assessor / Recorder

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------|------------------------------------|--------------------------|--|--------|-------------------------|-------|---------------|---------------|
| 196644 ASR Transactions | 10000 GF Annual Account Ctrl | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,534 | B | 3,232 | 13.00 | 13.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.10 | 0.09 |
| Division Total: | | | | | | | 16.10 | 16.09 |
| 196645 ASR Exemptions | 10000 GF Annual Account Ctrl | 4215_C | Assessor-Recorder Senior Office Specialist | 2,534 | B | 3,232 | 5.00 | 5.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.10 | 0.09 |
| Division Total: | | | | | | | 5.10 | 5.09 |
| 196646 ASR Public Service | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 4213_C | Assessor-Recorder Office Assistant | 2,064 | B | 2,509 | 8.00 | 8.00 |
| | | 4214_C | Assessor-Recorder Office Specialist | 2,293 | B | 2,787 | 1.00 | 1.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,534 | B | 3,232 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.10 | 0.09 |
| Division Total: | | | | | | | 13.10 | 13.09 |
| 229011 ASR Real Property | 10000 GF Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 3.00 | 3.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 4213_C | Assessor-Recorder Office Assistant | 2,064 | B | 2,509 | 5.00 | 5.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,534 | B | 3,232 | 1.00 | 1.00 |
| | | 4261_C | Real Property Appraiser | 3,087 | B | 3,752 | 31.00 | 31.00 |
| | | 4265_C | Senior Real Property Appraiser | 3,574 | B | 4,344 | 10.00 | 10.00 |
| | | 4267_C | Principal Real Property Appraiser | 4,136 | B | 5,027 | 7.25 | 7.25 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.10 | 0.09 |
| 229011 ASR Real Property | 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 3.00 | 3.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 4222_C | Senior Tax Auditor-Appraiser | 3,574 | B | 4,344 | 1.00 | 1.00 |
| | | 4224_C | Principal Tax Auditor-Appraiser | 4,136 | B | 5,027 | 2.00 | 2.00 |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 1.00 | 1.00 |
| | | 229011 ASR Real Property | 10060 GF Work Order | 4261_C | Real Property Appraiser | 3,087 | B | 3,752 |
| 4265_C | Senior Real Property Appraiser | | | 3,574 | B | 4,344 | 11.00 | 11.00 |
| 4267_C | Principal Real Property Appraiser | | | 4,136 | B | 5,027 | 4.75 | 4.75 |
| 229011 ASR Real Property | 12550 SR Grants; GSF Continuing | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 4265_C | Senior Real Property Appraiser | 3,574 | B | 4,344 | 1.00 | 0.00 |
| Division Total: | | | | | | | 110.10 | 108.09 |
| 229012 ASR Personal Property | 10000 GF Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 4213_C | Assessor-Recorder Office Assistant | 2,064 | B | 2,509 | 4.00 | 4.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,534 | B | 3,232 | 1.00 | 1.00 |
| | | 4216_C | Assessor-Recorder Operations Supervisor | 3,096 | B | 3,763 | 0.77 | 1.00 |
| 4220_C | Tax Auditor-Appraiser | 3,087 | B | 3,752 | 8.00 | 8.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------------|---------------------------------------|----------|--|-------|------|-------|------------------|------------------|
| 229012 ASR Personal Property | 10000 GF Annual Account Ctrl | 4222_C | Senior Tax Auditor-Appraiser | 3,574 | B | 4,344 | 7.00 | 7.00 |
| | | 4224_C | Principal Tax Auditor-Appraiser | 4,136 | B | 5,027 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.33 | 2.26 |
| Division Total: | | | | | | | 30.10 | 30.26 |
| 229014 ASR Administration | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 0.25 | 0.25 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1071_C | IS Manager | 5,165 | B | 7,358 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 2.00 | 2.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 4.00 | 4.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 4290_C | Assessor | 8,046 | B | 8,046 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.10 | 0.09 |
| Division Total: | | | | | | | 22.35 | 22.34 |
| 229015 ASR Recorder | 10000 GF Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.50 | 0.50 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,534 | B | 3,232 | 4.80 | 4.80 |
| | | 4310_C | Commercial Division Assistant Supervisor | 3,096 | B | 3,763 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.10 | 0.09 |
| 229015 ASR Recorder | 12610 SR State Auth Special Rev | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 0.75 | 0.75 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1752_C | Senior Microphoto/Imaging Technician | 2,243 | B | 2,727 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.50 | 0.50 |
| | | 4214_C | Assessor-Recorder Office Specialist | 2,293 | B | 2,787 | 1.00 | 1.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,534 | B | 3,232 | 5.20 | 5.20 |
| Division Total: | | | | | | | 18.85 | 18.84 |
| ASR Department Total | | | | | | | 215.70 | 213.80 |

Department: BOA Board Of Appeals - PAB

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|------------------------------------|----------------------------|---|-------------------------|-------------|-------------------------|--------------------------|--------------------------|
| 232076 BOA Board Of Appeals - PAB | 10000 GF Annual Account Ctrl | 0961_C 8106_C 8173_C | Department Head I Legal Process Clerk Legal Assistant | 4,981 2,090 2,971 | B B B | 6,356 2,541 3,610 | 1.00 3.00 1.00 | 1.00 3.00 1.00 |
| Division Total: | | | | | | | 5.00 | 5.00 |
| BOA Department Total | | | | | | | 5.00 | 5.00 |

Department: BOS Board of Supervisors

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|------------------------------------|---|--|---|---|---|--|--|
| 207666 BOS Youth Commission | 10000 GF Annual Account Ctrl | 1130_C 1362_C | Youth Commission Advisor Special Assistant III | 2,366 2,030 | B B | 2,876 2,468 | 1.00 2.00 | 1.00 2.00 |
| Division Total: | | | | | | | 3.00 | 3.00 |
| 207667 BOS Sunshine Ord Task Force | 10000 GF Annual Account Ctrl | 1492_C | Assistant Clerk, Board of Supervisors | 3,610 | B | 4,389 | 1.00 | 1.00 |
| Division Total: | | | | | | | 1.00 | 1.00 |
| 229018 BOS Clerk Of The Board | 10000 GF Annual Account Ctrl | 0923_C 0952_C 0963_C 1053_C 1093_C 1094_C 1244_C 1406_C 1426_C 1454_C 1492_C 1654_C 1823_C 8118_C TEMPM_E | Manager II Deputy Director II Department Head III IS Business Analyst-Senior IT Operations Support Administrator III IT Operations Support Administrator IV Senior Human Resources Analyst Senior Clerk Senior Clerk Typist Executive Secretary III Assistant Clerk, Board of Supervisors Accountant III Senior Administrative Analyst Legislative Clerk Temporary - Miscellaneous | 4,303 4,638 6,564 3,855 3,119 3,791 3,791 1,995 2,195 3,150 3,610 3,490 3,627 2,912 0 | B B B B B B B B B B B B B B B | 5,491 5,920 8,377 4,850 3,865 4,698 4,607 2,427 2,667 3,827 4,389 4,242 4,408 3,540 0 | 1.00 3.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 5.00 1.00 1.00 3.00 0.29 | 1.00 3.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1.00 5.00 1.00 1.00 3.00 0.28 |
| Division Total: | | | | | | | 24.29 | 24.28 |
| 229019 BOS Assessment Appeals Board | 10000 GF Annual Account Ctrl | 0922_C 1406_C 1426_C 1823_C TEMPM_E | Manager I Senior Clerk Senior Clerk Typist Senior Administrative Analyst Temporary - Miscellaneous | 4,007 1,995 2,195 3,627 0 | B B B B B | 5,115 2,427 2,667 4,408 0 | 1.00 1.00 1.00 1.00 0.10 | 1.00 1.00 1.00 1.00 0.09 |
| Division Total: | | | | | | | 4.10 | 4.09 |
| 229020 BOS Supervisors | 10000 GF Annual Account Ctrl | 0720_C 1364_C 1835_C TEMPM_E | Member, Board of Supervisors Special Assistant V Legislative Assistant Temporary - Miscellaneous | 4,813 2,349 3,681 0 | B B B B | 4,813 2,857 4,475 0 | 11.00 8.46 33.00 0.52 | 11.00 11.00 33.00 0.50 |
| Division Total: | | | | | | | 52.98 | 55.50 |
| BOS Department Total | | | | | | | 85.37 | 87.87 |

Department: CAT City Attorney

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|--|----------|---|--------|------|-------|------------------|------------------|
| 229042 CAT City Attorney | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1032_C | IS Trainer-Journey | 3,119 | B | 3,791 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1071_C | IS Manager | 5,165 | B | 7,358 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 3.00 | 3.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 3.00 | 3.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 2.00 | 2.00 |
| | | 1458_C | Legal Secretary I | 2,808 | B | 3,413 | 39.50 | 39.50 |
| | | 1460_C | Legal Secretary II | 3,020 | B | 3,671 | 12.00 | 12.00 |
| | | 1474_C | Claims Process Clerk | 2,270 | B | 2,760 | 1.00 | 1.00 |
| | | 1522_C | Confidential Secretary To City Attorney | 3,372 | B | 4,097 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 5.00 | 5.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 3616_C | Library Technical Assistant I | 2,583 | B | 3,140 | 1.00 | 1.00 |
| | | 8113_C | Court Clerk | 3,171 | B | 3,854 | 1.00 | 1.00 |
| | | 8151_C | Claims Investigator, City Attorney's Office | 3,735 | B | 4,538 | 31.60 | 31.60 |
| | | 8152_C | Senior Claims Investigator, City Attorney's Office | 4,117 | B | 5,005 | 6.00 | 6.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 4.77 | 5.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 134.54 | 135.00 |
| | | 8181_C | Assistant Chief Attorney I | 7,392 | B | 8,986 | 17.00 | 17.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 16.00 | 16.00 |
| 8183_C | Assistant Chief Attorney II | 7,763 | B | 9,435 | 4.00 | 4.00 | | |
| 8193_C | Chief Attorney I (Civil & Criminal) | 7,844 | B | 9,536 | 2.00 | 2.00 | | |
| 8197_C | City Attorney | 10,667 | B | 10,667 | 1.00 | 1.00 | | |
| 9155_C | Claims Investigator | 3,752 | B | 4,561 | 6.00 | 6.00 | | |
| 9156_C | Senior Claims Investigator | 4,136 | B | 5,027 | 1.00 | 1.00 | | |
| 9157_C | Claims Adjuster | 4,136 | B | 5,027 | 6.00 | 6.00 | | |
| AB44_C | Confidential Chief Attorney II, (Civil & Criminal) | 8,112 | B | 9,861 | 3.00 | 3.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.93 | 1.87 | | |
| 229042 CAT City Attorney | 13490 SR City Attorney-Special Rev | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1458_C | Legal Secretary I | 2,808 | B | 3,413 | 2.00 | 2.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 3.00 | 3.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 8.00 | 8.00 |
| Division Total: | | | | | | | 337.34 | 337.97 |
| CAT Department Total | | | | | | | 337.34 | 337.97 |

Department: CFC Children & Families Commsn

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|--|-------|------|-------|------------------|------------------|
| 229047 CFC Children & Families Commsn | 11000 SR CFC ContinuingAuthorityCtrl | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 2.60 | 2.60 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 2.00 | 2.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 4.00 | 4.00 |
| 229047 CFC Children & Families Commsn | 11020 SR Children&FamiliesGrants Fed | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.77 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 1.40 | 1.40 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 3.00 | 3.00 |
| Division Total: | | | | | | | 15.77 | 16.00 |
| CFC Department Total | | | | | | | 15.77 | 16.00 |

Department: CHF Children; Youth & Families

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---------------------------------------|--------------------------------------|----------|--|-------|------|-------|---------------|---------------|
| 229218 CHF Children; Youth & Families | 10000 GF Annual Account Ctrl | 0962_C | Department Head II | 6,177 | B | 7,883 | 1.00 | 1.00 |
| 229218 CHF Children; Youth & Families | 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 0.23 | 0.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 0.77 | 1.00 |
| | | 9770_C | Community Development Assistant | 2,343 | B | 2,849 | 1.23 | 1.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 0.77 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.16 | 0.16 |
| 229218 CHF Children; Youth & Families | 11180 SR Child Youth&Fam-Grants | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.36 | 0.36 |
| 229218 CHF Children; Youth & Families | 11190 SR Children and Youth | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1670_C | Financial Systems Supervisor | 4,698 | B | 5,710 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 7.90 | 7.90 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 3.00 | 3.00 |
| | | 9770_C | Community Development Assistant | 2,343 | B | 2,849 | 2.00 | 2.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 2.00 | 2.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 11.50 | 11.50 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.62 | 1.57 |
| 229218 CHF Children; Youth & Families | 13550 SR Public Protection-Grant | 0922_C | Manager I | 4,007 | B | 5,115 | 0.45 | 0.45 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.30 | 0.30 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 0.50 | 0.50 |
| 229218 CHF Children; Youth & Families | 13720 SR Public Protection-Grant Sta | 0922_C | Manager I | 4,007 | B | 5,115 | 1.32 | 1.55 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.57 | 1.80 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 0.50 | 0.50 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 0.50 | 0.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.10 | 0.00 |
| Division Total: | | | | | | | 68.78 | 69.09 |
| CHF Department Total | | | | | | | 68.78 | 69.09 |

Department: CON Controller

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------------|--|------------------------|---|-------|------|--------|---------------|---------------|
| 207672 CON Budget & Analysis | 10000 GF Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 5.00 | 5.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 4.00 | 4.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | Division Total: | | | | | | |
| 207673 CON Economic Analysis | 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| Division Total: | | | | | | | 2.00 | 2.00 |
| 207674 CON Public Finance | 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 2.00 | 2.00 |
| Division Total: | | | | | | | 6.00 | 6.00 |
| 229222 CON Administration | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | | 1574_C | Executive Assistant To The Controller | 3,455 | B | 4,198 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1649_C | Accountant Intern | 2,512 | B | 2,637 | 4.00 | 4.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1682_C | Controller | 9,365 | B | 11,951 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 2.00 | 2.00 |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.19 | 0.19 |
| Division Total: | | | | | | | 34.19 | 34.19 |
| 229227 CON Accounting | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 2.00 | 2.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 11.77 | 12.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 21.54 | 22.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|---|-------|------|-------|---------------|---------------|
| 229227 CON Accounting | 10000 GF Annual Account Ctrl | 1657_C | Accountant IV | 4,039 | B | 4,909 | 9.00 | 9.00 |
| | | 1670_C | Financial Systems Supervisor | 4,698 | B | 5,710 | 6.00 | 6.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.77 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 3.00 | 3.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.45 | 0.43 |
| Division Total: | | | | | | | 69.53 | 70.43 |
| 229228 CON Citywide Systems | 10020 GF Continuing Authority Ctrl | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 0.77 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 0.77 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.54 | 2.77 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.54 | 2.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 0.77 | 1.00 |
| 229228 CON Citywide Systems | 10060 GF Work Order | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 4.00 | 4.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 3.00 | 3.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 25.38 | 26.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 23.00 | 23.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 7.00 | 6.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 5.00 | 5.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.15 | 3.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 0.50 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 4.00 | 4.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 2.00 | 2.00 |
| 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.06 | 2.00 | | |
| Division Total: | | | | | | | 93.98 | 96.27 |
| 229231 CON Payroll | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 1218_C | Payroll Supervisor | 3,462 | B | 4,208 | 2.00 | 2.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,461 | B | 2,991 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 9.00 | 9.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 2,977 | B | 3,617 | 4.00 | 4.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| Division Total: | | | | | | | 21.00 | 21.00 |
| 275641 CON City Services Auditor | 10060 GF Work Order | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1684_C | Auditor II | 3,681 | B | 4,475 | 17.77 | 18.00 |
| | | 1686_C | Auditor III | 4,136 | B | 5,027 | 8.00 | 8.00 |
| | | 1803_C | Performance Analyst I | 2,604 | B | 3,164 | 5.00 | 5.00 |
| | | 1805_C | Performance Analyst II | 3,681 | B | 4,475 | 16.00 | 16.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1830_C | Performance Analyst III - Project Manager | 4,538 | B | 5,517 | 13.00 | 13.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 1867_C | Auditor I | 2,604 | B | 3,164 | 4.00 | 4.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|------------|----------|------------------------------------|-------|------|-------|------------------|------------------|
| 275641 CON | 10060 GF | 5408_C | Coordinator of Citizen Involvement | 3,989 | B | 4,848 | 1.00 | 1.00 |
| City Services Auditor | Work Order | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.44 | 1.40 |
| Division Total: | | | | | | | 75.21 | 75.40 |
| CON Department Total | | | | | | | 317.91 | 321.29 |

Department: CPC City Planning

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|---|----------|--|-------|------|-------|------------------|------------------|
| 109733 CPC Environmental Planning | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 5275_C | Planner Technician | 2,275 | B | 2,766 | 2.00 | 2.00 |
| | | 5277_C | Planner I | 2,616 | B | 3,180 | 1.00 | 1.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 6.00 | 6.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 2.00 | 2.00 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | 5298_C | Planner III-Environmental Review | 3,774 | B | 4,587 | 19.36 | 19.36 |
| | | 5299_C | Planner IV-Environmental Review | 4,475 | B | 5,438 | 8.00 | 8.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.77 | 0.74 |
| 109733 CPC Environmental Planning | 10020 GF Continuing Authority Ctrl | 5278_C | Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| Division Total: | | | | | | | 45.13 | 45.10 |
| 154644 CPC Zoning Admin & Compliance | 10000 GF Annual Account Ctrl | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 5275_C | Planner Technician | 2,275 | B | 2,766 | 0.50 | 0.50 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 2.00 | 2.00 |
| | | 5283_C | Planner V | 5,310 | B | 6,453 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| 154644 CPC Zoning Admin & Compliance | 10840 SR Planning Code Enforcement | 5293_C | Planner IV | 4,475 | B | 5,438 | 2.00 | 2.00 |
| | | 5277_C | Planner I | 2,616 | B | 3,180 | 1.00 | 1.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 2.00 | 2.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 4.00 | 4.00 |
| Division Total: | | | | | | | 15.50 | 15.50 |
| 229234 CPC Citywide Planning | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 5277_C | Planner I | 2,616 | B | 3,180 | 1.00 | 1.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 8.85 | 8.85 |
| | | 5283_C | Planner V | 5,310 | B | 6,453 | 3.00 | 3.00 |
| | | 5289_C | Transportation Planner III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 14.05 | 14.05 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 6.00 | 6.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 2.00 | 2.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.88 | 0.85 |
| 229234 CPC Citywide Planning | 10020 GF Continuing Authority Ctrl | 5275_C | Planner Technician | 2,275 | B | 2,766 | 1.00 | 1.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 0.77 | 1.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 2.00 | 2.00 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| 229234 CPC Citywide Planning | 10670 SR Eastern Neighborhood CI | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.75 | 0.75 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 0.50 | 0.50 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 1.20 | 1.20 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 0.10 | 0.10 |
| 229234 CPC Citywide Planning | 10820 SR Market & Octavia CI | 5278_C | Planner II | 3,180 | B | 3,865 | 0.50 | 0.50 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 0.45 | 0.45 |
| 229234 CPC Citywide Planning | 10860 SR Rincon Hill and SOMA CI | 5278_C | Planner II | 3,180 | B | 3,865 | 0.05 | 0.05 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 0.10 | 0.10 |
| 229234 CPC Citywide Planning | 10880 SR Transit Center District | 5278_C | Planner II | 3,180 | B | 3,865 | 0.10 | 0.10 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 0.15 | 0.15 |
| 229234 CPC Citywide | 10900 SR Visitacion | 5291_C | Planner III | 3,774 | B | 4,587 | 0.05 | 0.05 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------------|---|----------|--|-------|------|-------|------------------|------------------|
| Planning | Valley CI | | | | | | | |
| Division Total: | | | | | | | 53.50 | 53.70 |
| 229235 CPC Current Planning | 10000 GF Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 0.50 | 0.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.50 | 1.50 |
| | | 5275_C | Planner Technician | 2,275 | B | 2,766 | 3.00 | 3.00 |
| | | 5277_C | Planner I | 2,616 | B | 3,180 | 3.00 | 3.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 16.00 | 16.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 30.50 | 30.50 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 9.00 | 9.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.13 | 1.09 |
| 229235 CPC Current Planning | 10020 GF Continuing Authority Ctrl | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 2.00 | 2.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 3.50 | 3.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.23 | 2.16 |
| Division Total: | | | | | | | 78.36 | 77.75 |
| 229236 CPC Administration | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.90 | 1.90 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 0964_C | Department Head IV | 7,540 | B | 9,622 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 3.00 | 3.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1091_C | IT Operations Support Administrator I | 2,184 | B | 2,707 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 2.00 | 2.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 4.00 | 4.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.50 | 1.50 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 6.25 | 6.25 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 5275_C | Planner Technician | 2,275 | B | 2,766 | 0.50 | 0.50 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 6.77 | 7.00 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 3.00 | 3.00 |
| | | 9251_C | Public Relations Manager | 4,538 | B | 5,517 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.14 | 2.07 |
| 229236 CPC Administration | 10020 GF Continuing Authority Ctrl | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| 229236 CPC Administration | 10840 SR Planning Code Enforcement | 5275_C | Planner Technician | 2,275 | B | 2,766 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 2.00 | 2.00 |
| Division Total: | | | | | | | 55.06 | 55.22 |
| CPC Department Total | | | | | | | 247.55 | 247.27 |

Department: CSC Civil Service Commission

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|------------------------------------|----------|--------------------------------|-------|------|-------|------------------|------------------|
| 229261 CSC Civil Service Commission | 10000 GF Annual Account Ctrl | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1203_C | Personnel Technician | 2,598 | B | 3,158 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.01 | 0.01 |
| Division Total: | | | | | | | 6.01 | 6.01 |
| CSC Department Total | | | | | | | 6.01 | 6.01 |

Department: CSS Child Support Services

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|-------------------------------------|----------|---|-------|------|-------|------------------|------------------|
| 229264 CSS Child Support Services | 11300 SR Child Support-Operating | 0922_C | Manager I | 4,007 | B | 5,115 | 4.00 | 4.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 2,876 | B | 3,617 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,461 | B | 2,991 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 2.00 | 2.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 2.00 | 2.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 4320_C | Cashier I | 2,001 | B | 2,432 | 1.00 | 1.00 |
| | | 8158_C | Child Support Officer II | 2,781 | B | 3,381 | 54.00 | 54.00 |
| | | 8159_C | Child Support Officer III | 3,317 | B | 4,030 | 9.00 | 9.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 3.00 | 3.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 1.00 | 1.00 |
| Division Total: | | | | | | | 92.00 | 92.00 |
| CSS Department Total | | | | | | | 92.00 | 92.00 |

Department: DAT District Attorney

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------|---|----------|---|--------|-------|-------|---------------|---------------|
| 229313 DAT District Attorney | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 2.00 | 2.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 2.00 | 2.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,140 | B | 3,816 | 1.00 | 1.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1458_C | Legal Secretary I | 2,808 | B | 3,413 | 1.78 | 1.78 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 8129_C | Victim/Witness Investigator I | 2,559 | B | 3,112 | 1.00 | 1.00 |
| | | 8131_C | Victim/Witness Investigator II | 2,808 | B | 3,413 | 2.90 | 2.90 |
| | | 8132_C | District Attorney's Investigative Assistant | 2,609 | B | 3,329 | 30.54 | 31.31 |
| | | 8133_C | Victim/Witness Investigator III | 3,348 | B | 4,070 | 11.06 | 11.06 |
| | | 8135_C | Assistant Chief Victim/Witness Investigator | 3,635 | B | 4,418 | 3.00 | 3.00 |
| | | 8146_S | District Attorney's Investigator | 3,706 | B | 4,730 | 1.93 | 1.93 |
| | | 8147_C | Senior District Attorney's Investigator | 4,030 | B | 5,143 | 2.85 | 2.85 |
| | | 8149_S | Assistant Chief District Attorney's Investigator | 4,290 | B | 5,475 | 1.00 | 1.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 1.00 | 1.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 104.30 | 104.30 |
| | | 8181_C | Assistant Chief Attorney I | 7,392 | B | 8,986 | 6.00 | 6.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 13.00 | 13.00 |
| | | 8183_C | Assistant Chief Attorney II | 7,763 | B | 9,435 | 1.00 | 1.00 |
| 8198_C | District Attorney | 11,320 | B | 11,320 | 1.00 | 1.00 | | |
| 8550_P | District Attorney's Investigator (SFERS) | 3,706 | B | 4,730 | 17.00 | 17.00 | | |
| 8552_P | Senior District Attorney's Investigator (SFERS) | 4,030 | B | 5,143 | 3.00 | 3.00 | | |
| 8554_P | Asst Chief District Attorney Investigator (SFERS) | 4,290 | B | 5,475 | 2.00 | 2.00 | | |
| | | 8556_P | Chief District Attorney Investigator (SFERS) | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 8558_P | Pr Dist Attny Investigator, Special Unit (SFERS) | 4,638 | B | 5,920 | 1.00 | 1.00 |
| 229313 DAT District Attorney | 10010 GF Annual Authority Ctrl | 8132_C | District Attorney's Investigative Assistant | 2,609 | B | 3,329 | 2.00 | 2.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 5.00 | 5.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 1.00 | 1.00 |
| | | 8550_P | District Attorney's Investigator (SFERS) | 3,706 | B | 4,730 | 5.00 | 5.00 |
| | | 8554_P | Asst Chief District Attorney Investigator (SFERS) | 4,290 | B | 5,475 | 1.00 | 1.00 |
| | | | | | | | | |
| 229313 DAT District Attorney | 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 0.40 | 0.40 |
| | | 1458_C | Legal Secretary I | 2,808 | B | 3,413 | 1.00 | 1.00 |
| | | 8129_C | Victim/Witness Investigator I | 2,559 | B | 3,112 | 12.90 | 12.90 |
| | | 8131_C | Victim/Witness Investigator II | 2,808 | B | 3,413 | 3.00 | 3.00 |
| | | 8132_C | District Attorney's Investigative Assistant | 2,609 | B | 3,329 | 0.25 | 0.25 |
| | | 8135_C | Assistant Chief Victim/Witness Investigator | 3,635 | B | 4,418 | 1.64 | 1.64 |
| | | 8146_S | District Attorney's Investigator | 3,706 | B | 4,730 | 1.00 | 1.00 |
| | | 8147_S | Senior District Attorney's Investigator | 4,030 | B | 5,143 | 1.00 | 1.00 |
| | | 8149_S | Assistant Chief District Attorney's Investigator | 4,290 | B | 5,475 | 1.00 | 1.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 4.72 | 4.72 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 1.00 | 1.00 |
| | | 8550_P | District Attorney's Investigator (SFERS) | 3,706 | B | 4,730 | 3.00 | 3.00 |
| | | 8552_P | Senior District Attorney's Investigator (SFERS) | 4,030 | B | 5,143 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------------|---|------------------------------------|---|--------|-----------|-------|------------------|------------------|
| 229313 DAT District Attorney | 10060 GF Work Order | 8132_C | District Attorney's Investigative Assistant | 2,609 | B | 3,329 | 0.51 | 0.51 |
| | | 8135_C | Assistant Chief Victim/Witness Investigator | 3,635 | B | 4,418 | 1.00 | 1.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 2.35 | 2.35 |
| | | 8181_C | Assistant Chief Attorney I | 7,392 | B | 8,986 | 1.00 | 1.00 |
| 229313 DAT District Attorney | 13500 SR Da- Special Revenue | 8133_C | Victim/Witness Investigator III | 3,348 | B | 4,070 | 2.00 | 2.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 1.00 | 1.00 |
| | | 8550_P | District Attorney's Investigator (SFERS) | 3,706 | B | 4,730 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.38 | 0.37 |
| 229313 DAT District Attorney | 13550 SR Public Protection-Grant | 0923_C | Manager II | 4,303 | B | 5,491 | 0.60 | 0.60 |
| | | 1458_C | Legal Secretary I | 2,808 | B | 3,413 | 0.25 | 0.25 |
| | | 8129_C | Victim/Witness Investigator I | 2,559 | B | 3,112 | 10.65 | 10.65 |
| | | 8131_C | Victim/Witness Investigator II | 2,808 | B | 3,413 | 5.00 | 5.00 |
| | | 8132_C | District Attorney's Investigative Assistant | 2,609 | B | 3,329 | 1.80 | 0.80 |
| | | 8133_C | Victim/Witness Investigator III | 3,348 | B | 4,070 | 3.00 | 3.00 |
| | | 8135_C | Assistant Chief Victim/Witness Investigator | 3,635 | B | 4,418 | 1.86 | 1.86 |
| | | 8146_C | District Attorney's Investigator | 3,706 | B | 4,730 | 0.22 | 0.22 |
| | | 8146_S | District Attorney's Investigator | 3,706 | B | 4,730 | 2.60 | 2.60 |
| | | 8147_C | Senior District Attorney's Investigator | 4,030 | B | 5,143 | 0.05 | 0.05 |
| | | 8147_S | Senior District Attorney's Investigator | 4,030 | B | 5,143 | 0.25 | 0.25 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 6.29 | 5.29 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.27 | 0.26 |
| | | 229313 DAT District Attorney | 13720 SR Public Protection-Grant Sta | 0922_C | Manager I | 4,007 | B | 5,115 |
| 8129_C | Victim/Witness Investigator I | | | 2,559 | B | 3,112 | 0.10 | 0.10 |
| 8131_C | Victim/Witness Investigator II | | | 2,808 | B | 3,413 | 0.10 | 0.10 |
| 8135_C | Assistant Chief Victim/Witness Investigator | | | 3,635 | B | 4,418 | 0.15 | 0.15 |
| 8177_C | Attorney (Civil/Criminal) | | | 4,548 | B | 7,966 | 0.20 | 0.20 |
| 229313 DAT District Attorney | 13730 SR Public Protection-Grant Oth | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 8133_C | Victim/Witness Investigator III | 3,348 | B | 4,070 | 1.00 | 1.00 |
| Division Total: | | | | | | | 323.90 | 322.65 |
| DAT Department Total | | | | | | | 323.90 | 322.65 |

Department: DBI Building Inspection

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------------------------|--------------------------------------|------------------------|---|-------|------|-------|------------------|------------------|
| 109736 DBI Inspection Services | 10190 SR BIF Operating Project | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 6242_C | Plumbing Inspector | 4,007 | B | 4,871 | 16.00 | 16.00 |
| | | 6244_C | Chief Plumbing Inspector | 4,871 | B | 5,920 | 1.00 | 1.00 |
| | | 6246_C | Senior Plumbing Inspector | 4,418 | B | 5,370 | 4.00 | 4.00 |
| | | 6248_C | Electrical Inspector | 4,007 | B | 4,871 | 20.00 | 20.00 |
| | | 6249_C | Senior Electrical Inspector | 4,418 | B | 5,370 | 4.00 | 4.00 |
| | | 6250_C | Chief Electrical Inspector | 4,871 | B | 5,920 | 1.00 | 1.00 |
| | | 6270_C | Housing Inspector | 4,007 | B | 4,871 | 22.00 | 22.00 |
| | | 6272_C | Senior Housing Inspector | 4,418 | B | 5,370 | 4.77 | 5.00 |
| | | 6274_C | Chief Housing Inspector | 4,871 | B | 5,920 | 1.00 | 1.00 |
| | | 6321_C | Permit Technician I | 1,995 | B | 2,427 | 18.54 | 19.00 |
| | | 6322_C | Permit Technician II | 2,634 | B | 3,202 | 5.00 | 5.00 |
| | | 6323_C | Permit Technician III | 3,020 | B | 3,671 | 1.00 | 1.00 |
| | | 6331_C | Building Inspector | 4,007 | B | 4,871 | 35.00 | 35.00 |
| | | 6333_C | Senior Building Inspector | 4,418 | B | 5,370 | 5.00 | 5.00 |
| | | 6334_C | Chief Building Inspector | 4,871 | B | 5,920 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.74 | 3.62 |
| | | Division Total: | | | | | | |
| 229318 DBI Adminlstration | 10190 SR BIF Operating Project | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 3.00 | 3.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 3.00 | 3.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 3.50 | 4.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 2.00 | 2.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 2.00 | 2.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1203_C | Personnel Technician | 2,598 | B | 3,158 | 1.00 | 1.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,461 | B | 2,991 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1555_C | Secretary, Building Inspection Commission | 3,423 | B | 4,160 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1752_C | Senior Microphoto/Imaging Technician | 2,243 | B | 2,727 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 4321_C | Cashier II | 2,142 | B | 2,604 | 2.00 | 2.00 |
| | | 6321_C | Permit Technician I | 1,995 | B | 2,427 | 3.00 | 3.00 |
| | | 6322_C | Permit Technician II | 2,634 | B | 3,202 | 9.00 | 9.00 |
| | | 6323_C | Permit Technician III | 3,020 | B | 3,671 | 2.00 | 2.00 |
| 6331_C | Building Inspector | 4,007 | B | 4,871 | 1.00 | 1.00 | | |
| 6334_C | Chief Building Inspector | 4,871 | B | 5,920 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.33 | 0.31 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|----------------------------------|---|------------------------|---|-------|------|-------|------------------|------------------|
| 229318 DBI Adminlstration | 10230 SR BIF- Continuing Projects | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 2.00 | 2.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 1.00 | 1.00 |
| | | 5214_C | Building Plans Engineer | 5,310 | B | 6,453 | 1.00 | 1.00 |
| | | 6242_C | Plumbing Inspector | 4,007 | B | 4,871 | 1.00 | 1.00 |
| | | 6248_C | Electrical Inspector | 4,007 | B | 4,871 | 1.00 | 1.00 |
| | | 6270_C | Housing Inspector | 4,007 | B | 4,871 | 1.00 | 1.00 |
| | | 6321_C | Permit Technician I | 1,995 | B | 2,427 | 4.00 | 4.00 |
| | | 6322_C | Permit Technician II | 2,634 | B | 3,202 | 4.00 | 4.00 |
| | | 6323_C | Permit Technician III | 3,020 | B | 3,671 | 1.00 | 1.00 |
| | | 6331_C | Building Inspector | 4,007 | B | 4,871 | 2.00 | 2.00 |
| | | 9976_C | Technology Expert I | 0 | B | 0 | 1.00 | 1.00 |
| | | Division Total: | | | | | | |
| 229344 DBI Permit Services | 10190 SR BIF Operating Project | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 10.50 | 11.00 |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 1.00 | 1.00 |
| | | 5214_C | Building Plans Engineer | 5,310 | B | 6,453 | 1.77 | 2.00 |
| | | 5218_C | Structural Engineer | 5,310 | B | 6,453 | 2.00 | 2.00 |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 16.00 | 16.00 |
| | | 6321_C | Permit Technician I | 1,995 | B | 2,427 | 13.77 | 14.00 |
| | | 6322_C | Permit Technician II | 2,634 | B | 3,202 | 20.00 | 20.00 |
| | | 6323_C | Permit Technician III | 3,020 | B | 3,671 | 4.00 | 4.00 |
| | | 6331_C | Building Inspector | 4,007 | B | 4,871 | 15.00 | 15.00 |
| | | 6333_C | Senior Building Inspector | 4,418 | B | 5,370 | 3.00 | 3.00 |
| | | 6334_C | Chief Building Inspector | 4,871 | B | 5,920 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.02 | 1.00 |
| Division Total: | | | | | | | 93.06 | 94.00 |
| DBI Department Total | | | | | | | 324.94 | 326.93 |

Department: DEM Emergency Management

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-------------------------------------|------------------------------------|----------|--|-------|------|-------|---------------|---------------|
| 229985 DEM Administration | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 0964_C | Department Head IV | 7,540 | B | 9,622 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 4.00 | 4.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 6.00 | 6.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 2.00 | 2.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 2.00 | 2.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 8600_C | Emergency Services Assistant | 2,275 | B | 2,766 | 1.00 | 1.00 |
| | | 8603_C | Emergency Services Coord III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.53 | 0.50 | | |
| 229985 DEM Administration | 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 0.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 0.00 |
| Division Total: | | | | | | | 41.53 | 39.50 |
| 229986 DEM Emergency Communications | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.77 | 2.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 8238_C | Public Safety Communications Dispatcher | 3,329 | B | 4,047 | 190.00 | 190.00 |
| | | 8239_C | Public Safety Communications Supervisor | 3,742 | B | 4,547 | 28.54 | 29.00 |
| | | 8240_C | Public Safety Communications Coordinator | 3,929 | B | 4,775 | 7.00 | 7.00 |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.41 | 2.33 | | |
| Division Total: | | | | | | | 233.72 | 234.33 |
| 267659 DEM Emergency Services | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1806_C | Senior Statistician | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 8602_C | Emergency Services Coord II | 3,180 | B | 3,865 | 2.50 | 2.50 |
| | | 8603_C | Emergency Services Coord III | 3,774 | B | 4,587 | 0.50 | 0.50 |
| | | 8604_C | Emergency Services Coord IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.45 | 0.44 |
| 267659 DEM Emergency Services | 10060 GF Work Order | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 8602_C | Emergency Services Coord II | 3,180 | B | 3,865 | 2.00 | 2.00 |
| | | 8603_C | Emergency Services Coord III | 3,774 | B | 4,587 | 4.00 | 4.00 |
| | | 8604_C | Emergency Services Coord IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| Division Total: | | | | | | | 19.45 | 19.44 |
| 285644 DEM Homeland Security Grants | 13560 SR Homeland Security | 0931_C | Manager III | 4,638 | B | 5,920 | 4.00 | 4.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|----------|----------|----------------------------------|-------|------|-------|------------------|------------------|
| 285644 DEM | 13560 SR | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| Homeland | Homeland | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| Security Grants | Security | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 8601_C | Emergency Services Coordinator I | 2,616 | B | 3,180 | 1.00 | 1.00 |
| | | 8602_C | Emergency Services Coord II | 3,180 | B | 3,865 | 3.00 | 3.00 |
| | | 8603_C | Emergency Services Coord III | 3,774 | B | 4,587 | 0.50 | 0.50 |
| | | 8604_C | Emergency Services Coord IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| Division Total: | | | | | | | 17.50 | 17.50 |
| DEM Department Total | | | | | | | 312.20 | 310.77 |

Department: DPA Police Accountability

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---------------------------------------|--------------------------------------|----------|--|-------|------|-------|------------------|------------------|
| 209644 DPA Police Accountabilty | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0962_C | Department Head II | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 2.00 | 2.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1684_C | Auditor II | 3,681 | B | 4,475 | 1.00 | 1.00 |
| | | 1686_C | Auditor III | 4,136 | B | 5,027 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 8124_C | Investigator, Department of Police Accountability | 3,323 | B | 4,039 | 19.00 | 19.00 |
| | | 8126_C | Sr Investigator, Dept of Police Accountability | 3,645 | B | 4,430 | 7.77 | 8.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 1.54 | 2.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 8.08 | 9.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.01 | 0.01 |
| 209644 DPA Police Accountabilty | 10010 GF Annual Authority Ctrl | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| Division Total: | | | | | | | 54.40 | 56.01 |
| DPA Department Total | | | | | | | 54.40 | 56.01 |

Department: DPH Public Health

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------|---|----------|--|-------|-------|--------|---------------|---------------|
| 207703 HBH Behavioral Health | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 4.00 | 4.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 8.50 | 8.50 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 3.70 | 3.70 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 4.00 | 4.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 0.35 | 0.35 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 36.47 | 36.47 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 5.00 | 5.00 |
| | | 1635_C | Health Care Billing Clerk I | 2,254 | B | 2,739 | 2.00 | 2.00 |
| | | 1636_C | Health Care Billing Clerk II | 2,534 | B | 3,079 | 16.00 | 16.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 10.00 | 10.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 10.63 | 10.63 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 3.45 | 3.45 |
| | | 1662_C | Patient Accounts Assistant Supervisor | 2,727 | B | 3,317 | 3.00 | 3.00 |
| | | 1663_C | Patient Accounts Supervisor | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1664_C | Patient Accounts Manager | 3,564 | B | 4,330 | 1.00 | 1.00 |
| | | 1670_C | Financial Systems Supervisor | 4,698 | B | 5,710 | 2.00 | 2.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 6.01 | 6.01 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 14.50 | 14.50 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 8.00 | 8.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 2.00 | 2.00 |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 2.00 | 2.00 |
| | | 2106_C | Medical Staff Services Department Specialist | 2,484 | B | 3,020 | 3.00 | 3.00 |
| | | 2110_C | Medical Records Clerk | 2,270 | B | 2,760 | 1.00 | 1.00 |
| | | 2112_C | Medical Record Technician | 2,547 | B | 3,096 | 1.00 | 1.00 |
| | | 2114_C | Medical Records Technician Supervisor | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 1.26 | 1.26 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 48.11 | 48.11 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 5.74 | 5.74 |
| | | 2305_C | Psychiatric Technician | 2,700 | B | 3,282 | 5.52 | 5.52 |
| | | 2306_C | Senior Psychiatric Orderly | 2,808 | B | 3,413 | 1.00 | 1.00 |
| | | 2312_C | Licensed Vocational Nurse | 2,687 | B | 3,267 | 1.00 | 1.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 24.53 | 24.53 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 1.75 | 1.75 |
| | | 2323_C | Clinical Nurse Specialist | 5,517 | B | 8,606 | 1.50 | 1.50 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 8.80 | 8.80 |
| | | 2409_C | Pharmacy Technician | 2,941 | B | 3,574 | 4.00 | 4.00 |
| | | 2430_C | Medical Evaluations Assistant | 2,232 | B | 2,713 | 1.00 | 1.00 |
| | | 2450_C | Pharmacist | 5,103 | B | 6,513 | 1.75 | 1.75 |
| 2453_C | Supervising Pharmacist | 6,112 | B | 7,428 | 1.00 | 1.00 | | |
| 2454_C | Clinical Pharmacist | 5,626 | B | 7,181 | 6.85 | 6.85 | | |
| 2552_C | Dir of Activities, Therapy And Volunteer Services | 3,140 | B | 3,816 | 2.00 | 2.00 | | |
| 2565_C | Acupuncturist | 2,754 | B | 3,348 | 1.00 | 1.00 | | |
| 2566_C | Rehabilitation Counselor | 2,760 | B | 3,355 | 1.60 | 1.60 | | |
| 2574_C | Clinical Psychologist | 3,839 | B | 4,665 | 27.78 | 27.78 | | |
| 2575_C | Research Psychologist | 4,125 | B | 5,013 | 2.00 | 2.00 | | |
| 2576_C | Supervising Clinical Psychologist | 4,282 | B | 5,204 | 0.70 | 0.70 | | |
| 2585_C | Health Worker I | 1,952 | B | 2,372 | 6.98 | 6.98 | | |
| 2586_C | Health Worker II | 2,184 | B | 2,654 | 17.48 | 17.48 | | |
| 2587_C | Health Worker III | 2,390 | B | 2,904 | 41.70 | 41.70 | | |
| 2588_C | Health Worker IV | 2,792 | B | 3,394 | 11.50 | 11.50 | | |
| 2589_C | Health Program Coordinator I | 2,835 | B | 3,445 | 1.00 | 1.00 | | |
| 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 8.00 | 8.00 | | |
| 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 31.00 | 31.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|------------------------------|--------------------------------------|------------------------------|---|--------|--------------------------------|--------|---------------|---------------|------|------|
| 207703 HBH Behavioral Health | 10000 GF Annual Account Ctrl | 2736_C | Porter | 2,011 | B | 2,443 | 1.00 | 1.00 | | |
| | | 2738_C | Porter Assistant Supervisor | 2,211 | B | 2,687 | 1.00 | 1.00 | | |
| | | 2802_C | Epidemiologist I | 2,871 | B | 3,490 | 1.00 | 1.00 | | |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 0.62 | 0.62 | | |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 2.00 | 2.00 | | |
| | | 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 1.00 | 1.00 | | |
| | | 2908_C | Senior Hospital Eligibility Worker | 2,739 | B | 3,329 | 1.00 | 1.00 | | |
| | | 2910_C | Social Worker | 2,461 | B | 2,991 | 1.00 | 1.00 | | |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 2.50 | 2.50 | | |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 125.42 | 125.65 | | |
| | | 2931_C | Marriage, Family And Child Counselor | 3,317 | B | 4,030 | 23.31 | 23.31 | | |
| | | 2932_C | Senior Behavioral Health Clinician | 3,462 | B | 4,208 | 41.08 | 41.08 | | |
| | | 2935_C | Senior Marriage, Family & Child Counselor | 3,462 | B | 4,208 | 3.00 | 3.00 | | |
| | | 9924_C | Public Service Aide - Health Services | 1,654 | B | 1,654 | 0.50 | 0.50 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.91 | 2.83 | | |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 0.40 | 0.40 | | |
| | | 207703 HBH Behavioral Health | 10020 GF Continuing Authority Ctrl | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 0.77 | 1.00 |
| | | | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 0.77 | 1.00 |
| 207703 HBH Behavioral Health | 10060 GF Work Order | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 | | |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 0.49 | 0.49 | | |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 1.50 | 1.50 | | |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 1.84 | 1.84 | | |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 4.04 | 4.50 | | |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 2.00 | 2.00 | | |
| | | 2574_C | Clinical Psychologist | 3,839 | B | 4,665 | 2.18 | 2.18 | | |
| | | 2576_C | Supervising Clinical Psychologist | 4,282 | B | 5,204 | 0.10 | 0.10 | | |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 9.00 | 12.00 | | |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 0.77 | 1.00 | | |
| | | 2589_C | Health Program Coordinator I | 2,835 | B | 3,445 | 1.00 | 1.00 | | |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 1.00 | 2.00 | | |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 0.40 | 0.40 | | |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 8.00 | 8.00 | | |
| | | 2931_C | Marriage, Family And Child Counselor | 3,317 | B | 4,030 | 2.50 | 2.50 | | |
| | | 2932_C | Senior Behavioral Health Clinician | 3,462 | B | 4,208 | 2.00 | 2.00 | | |
| | | P103_C | Special Nurse | 6,133 | B | 8,057 | 0.46 | 0.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.26 | 3.13 | | |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 0.09 | 0.09 | | |
| | | 207703 HBH Behavioral Health | 11580 SR Community Health-Grants | 1404_C | Clerk | 1,924 | B | 2,338 | 0.65 | 0.65 |
| 1406_C | Senior Clerk | | | 1,995 | B | 2,427 | 3.85 | 3.85 | | |
| 1657_C | Accountant IV | | | 4,039 | B | 4,909 | 0.50 | 0.50 | | |
| 1822_C | Administrative Analyst | | | 3,112 | B | 3,783 | 2.00 | 2.00 | | |
| 2232_C | Senior Physician Specialist | | | 7,371 | B | 10,188 | 0.80 | 0.80 | | |
| 2320_C | Registered Nurse | | | 4,907 | B | 6,445 | 1.25 | 1.25 | | |
| 2588_C | Health Worker IV | | | 2,792 | B | 3,394 | 0.77 | 1.00 | | |
| 2593_C | Health Program Coordinator III | | | 3,610 | B | 4,389 | 1.59 | 1.59 | | |
| 2803_C | Epidemiologist II | | | 3,664 | B | 4,453 | 0.38 | 0.38 | | |
| 2822_C | Health Educator | | | 3,338 | B | 4,059 | 1.00 | 1.00 | | |
| 2910_C | Social Worker | | | 2,461 | B | 2,991 | 2.00 | 2.00 | | |
| 2930_C | Behavioral Health Clinician | | | 3,317 | B | 4,030 | 1.70 | 1.93 | | |
| 2931_C | Marriage, Family And Child Counselor | | | 3,317 | B | 4,030 | 4.50 | 4.50 | | |
| 2932_C | Senior Behavioral Health Clinician | | | 3,462 | B | 4,208 | 0.75 | 0.75 | | |
| TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 | 0.21 | 0.20 | | |
| 207703 HBH Behavioral Health | 11630 SR Public Health | | | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 | | |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 | | |
| | | 1051_C | IS Business Analyst-Assistant | 2,876 | B | 3,617 | 1.00 | 1.00 | | |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 | | |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------------|------------------------------|----------|--|-------|------|--------|---------------|---------------|
| 207703 HBH Behavioral Health | 11630 SR Public Health | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 3.00 | 3.00 |
| | | 1636_C | Health Care Billing Clerk II | 2,534 | B | 3,079 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 3.00 | 3.00 |
| | | 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 1.74 | 1.74 |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 1.00 | 1.00 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 3.45 | 3.45 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 2.00 | 2.00 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 1.00 | 1.00 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 3.30 | 3.30 |
| | | 2409_C | Pharmacy Technician | 2,941 | B | 3,574 | 1.00 | 1.00 |
| | | 2454_C | Clinical Pharmacist | 5,626 | B | 7,181 | 1.00 | 1.00 |
| | | 2566_C | Rehabilitation Counselor | 2,760 | B | 3,355 | 2.00 | 2.00 |
| | | 2574_C | Clinical Psychologist | 3,839 | B | 4,665 | 3.50 | 3.50 |
| | | 2585_C | Health Worker I | 1,952 | B | 2,372 | 6.46 | 6.46 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 8.00 | 8.00 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 7.50 | 7.50 |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 3.00 | 3.00 |
| | | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 1.00 | 1.00 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 10.41 | 10.41 |
| | | 2802_C | Epidemiologist I | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 4.08 | 4.08 |
| | | 2819_C | Assistant Health Educator | 2,885 | B | 3,505 | 2.80 | 2.80 |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 1.00 | 1.00 |
| | | 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 2.00 | 2.00 |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 13.01 | 13.01 |
| | | 2931_C | Marriage, Family And Child Counselor | 3,317 | B | 4,030 | 4.00 | 4.00 |
| | | 2932_C | Senior Behavioral Health Clinician | 3,462 | B | 4,208 | 7.00 | 7.00 |
| | | 9924_C | Public Service Aide - Health Services | 1,654 | B | 1,654 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 |
| Division Total: | | | | | | | 809.65 | 814.78 |
| 207705 HNS Health Network Services | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.49 | 1.49 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.10 | 1.10 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 4.00 | 4.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 0.00 | 1.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1165_C | Manager, Department of Public Health | 7,883 | B | 10,059 | 1.00 | 1.00 |
| | | 1166_C | Administrator, Department of Public Health | 8,747 | B | 11,164 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 10.88 | 10.88 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1635_C | Health Care Billing Clerk I | 2,254 | B | 2,739 | 4.00 | 4.00 |
| | | 1636_C | Health Care Billing Clerk II | 2,534 | B | 3,079 | 4.00 | 4.00 |
| | | 1637_C | Patient Accounts Clerk | 2,629 | B | 3,195 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 0.50 | 0.50 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 0.50 | 0.50 |
| | | 1663_C | Patient Accounts Supervisor | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.50 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 3.50 | 3.50 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.91 | 1.91 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.90 | 3.90 |
| | | 1944_C | Materials Coordinator | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 2.00 | 3.00 |
| | | 2204_C | Dental Hygienist | 3,431 | B | 4,170 | 0.87 | 0.87 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|---|-------|-------|--------|---------------|---------------|
| 207705 HNS Health Network Services | 10000 GF Annual Account Ctrl | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 3.57 | 3.57 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 13.50 | 13.50 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 5.06 | 5.06 |
| | | 2324_C | Nursing Supervisor | 6,280 | B | 9,145 | 0.41 | 0.41 |
| | | 2430_C | Medical Evaluations Assistant | 2,232 | B | 2,713 | 2.60 | 2.60 |
| | | 2548_C | Occupational Therapist | 3,438 | B | 4,839 | 9.79 | 9.79 |
| | | 2550_C | Senior Occupational Therapist | 3,884 | B | 5,465 | 1.00 | 1.00 |
| | | 2556_C | Physical Therapist | 3,438 | B | 4,839 | 10.15 | 10.15 |
| | | 2558_C | Senior Physical Therapist | 3,884 | B | 5,465 | 1.00 | 1.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 7.00 | 9.00 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 6.80 | 6.80 |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 4.00 | 4.00 |
| | | 2589_C | Health Program Coordinator I | 2,835 | B | 3,445 | 0.96 | 0.96 |
| | | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 5.38 | 5.38 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 8.29 | 9.29 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 2818_C | Health Program Planner | 3,251 | B | 3,951 | 3.00 | 3.00 |
| | | 2820_C | Senior Health Program Planner | 3,763 | B | 4,573 | 3.00 | 3.00 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 2.42 | 2.42 |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 24.61 | 24.61 |
| | | 2846_C | Nutritionist | 3,338 | B | 4,059 | 0.07 | 0.07 |
| | | 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 30.00 | 30.00 |
| | | 2908_C | Senior Hospital Eligibility Worker | 2,739 | B | 3,329 | 3.00 | 3.00 |
| | | 2910_C | Social Worker | 2,461 | B | 2,991 | 2.40 | 2.40 |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 2.00 | 2.00 |
| | | 2922_C | Senior Medical Social Worker | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 2924_C | Medical Social Work Supervisor | 3,706 | B | 4,504 | 1.00 | 1.00 |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 2.00 | 2.00 |
| | | 2931_C | Marriage, Family And Child Counselor | 3,317 | B | 4,030 | 2.00 | 2.00 |
| | | 4321_C | Cashier II | 2,142 | B | 2,604 | 1.00 | 1.00 |
| | | 9924_C | Public Service Aide - Health Services | 1,654 | B | 1,654 | 0.14 | 0.14 |
| | | 9978_C | Technology Expert II | 0 | B | 0 | 0.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.55 | 2.47 |
| TEMPN_E | Temporary - Nurses | 0 | B | 0 | 0.72 | 0.70 | | |
| 207705 HNS Health Network Services | 10010 GF Annual Authority Ctrl | 1032_C | IS Trainer-Journey | 3,119 | B | 3,791 | 3.00 | 3.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 15.00 | 15.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 12.00 | 12.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 18.00 | 18.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 4.00 | 4.00 |
| | | 2114_C | Medical Records Technician Supervisor | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 20.00 | 20.00 |
| | | 2450_C | Pharmacist | 5,103 | B | 6,513 | 2.00 | 2.00 |
| | | 2454_C | Clinical Pharmacist | 5,626 | B | 7,181 | 1.00 | 1.00 |
| | | 2909_C | Hospital Eligibility Worker Supervisor | 3,348 | B | 4,070 | 1.00 | 1.00 |
| 9976_C | Technology Expert I | 0 | B | 0 | 12.00 | 12.00 | | |
| 207705 HNS Health Network Services | 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 0.00 |
| | | 1010_C | Information Systems Trainee | 2,264 | B | 2,733 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 0.40 | 0.40 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 0.50 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 0.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 0.00 |
| | | 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 2.00 | 1.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 2.00 | 0.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 6.00 | 0.00 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 2.00 | 0.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------------|--------------------------------------|----------|----------------------------------|-------|------|--------|---------------|---------------|
| 207705 HNS Health Network Services | 10020 GF Continuing Authority Ctrl | 9976_C | Technology Expert I | 0 | B | 0 | 2.00 | 0.00 |
| | | 9978_C | Technology Expert II | 0 | B | 0 | 2.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.32 | 0.86 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 1.00 | 0.97 |
| 207705 HNS Health Network Services | 10060 GF Work Order | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 4.00 | 4.00 |
| | | 2204_C | Dental Hygienist | 3,431 | B | 4,170 | 0.87 | 0.87 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 0.40 | 0.40 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 2.67 | 4.67 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 0.57 | 0.57 |
| | | 2538_C | Audiometrist | 3,523 | B | 4,496 | 0.50 | 0.50 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 5.00 | 6.00 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 0.62 | 0.62 |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 11.50 | 11.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.16 | 0.14 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 0.87 | 0.85 |
| 207705 HNS Health Network Services | 10582 SR OCOH Nov18 PropCHomelessSvc | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.78 | 0.00 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 3.01 | 0.00 |
| 207705 HNS Health Network Services | 11580 SR Community Health-Grants | 0922_C | Manager I | 4,007 | B | 5,115 | 0.26 | 0.26 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 0.90 | 0.90 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 0.20 | 0.20 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 4.07 | 4.07 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.50 | 1.50 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.20 | 0.20 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.15 | 0.15 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.30 | 0.30 |
| | | 2204_C | Dental Hygienist | 3,431 | B | 4,170 | 1.06 | 1.06 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 1.92 | 1.92 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 3.67 | 3.67 |
| | | 2324_C | Nursing Supervisor | 6,280 | B | 9,145 | 0.59 | 0.59 |
| | | 2538_C | Audiometrist | 3,523 | B | 4,496 | 0.50 | 0.50 |
| | | 2585_C | Health Worker I | 1,952 | B | 2,372 | 12.50 | 12.50 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 7.00 | 7.00 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 4.71 | 4.71 |
| | | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 2.80 | 2.80 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 5.58 | 5.58 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 0.33 | 0.33 |
| | | 2819_C | Assistant Health Educator | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 23.19 | 23.19 |
| | | 2846_C | Nutritionist | 3,338 | B | 4,059 | 11.98 | 11.98 |
| | | 2910_C | Social Worker | 2,461 | B | 2,991 | 1.60 | 1.60 |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 0.90 | 0.90 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 7.98 | 7.74 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 3.78 | 3.66 |
| Division Total: | | | | | | | 464.91 | 450.13 |
| 240642 HPC Primary Care | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.60 | 1.60 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1402_C | Junior Clerk | 1,767 | B | 2,147 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 8.20 | 8.20 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 2.00 | 2.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|----------------------------|--|----------|-----------------------------------|-------|-------|--------|---------------|---------------|
| 240642 HPC Primary Care | 10000 GF Annual Account Ctrl | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 1.00 | 1.00 |
| | | 1950_C | Assistant Purchaser | 2,443 | B | 2,971 | 1.00 | 1.00 |
| | | 2110_C | Medical Records Clerk | 2,270 | B | 2,760 | 7.00 | 7.00 |
| | | 2112_C | Medical Record Technician | 2,547 | B | 3,096 | 6.00 | 6.00 |
| | | 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 1.00 | 1.00 |
| | | 2202_C | Dental Aide | 2,521 | B | 3,066 | 15.00 | 15.00 |
| | | 2204_C | Dental Hygienist | 3,431 | B | 4,170 | 2.25 | 2.25 |
| | | 2210_C | Dentist | 5,438 | B | 7,115 | 7.61 | 7.61 |
| | | 2218_C | Physician Assistant | 6,078 | B | 8,604 | 1.00 | 1.00 |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 40.35 | 40.35 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 8.46 | 8.46 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 10.91 | 10.91 |
| | | 2312_C | Licensed Vocational Nurse | 2,687 | B | 3,267 | 1.00 | 1.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 58.17 | 58.17 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 11.00 | 11.00 |
| | | 2324_C | Nursing Supervisor | 6,280 | B | 9,145 | 2.00 | 2.00 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 22.24 | 22.24 |
| | | 2409_C | Pharmacy Technician | 2,941 | B | 3,574 | 1.00 | 1.00 |
| | | 2430_C | Medical Evaluations Assistant | 2,232 | B | 2,713 | 72.90 | 72.90 |
| | | 2453_C | Supervising Pharmacist | 6,112 | B | 7,428 | 1.00 | 1.00 |
| | | 2454_C | Clinical Pharmacist | 5,626 | B | 7,181 | 4.00 | 4.00 |
| | | 2574_C | Clinical Psychologist | 3,839 | B | 4,665 | 1.00 | 1.00 |
| | | 2576_C | Supervising Clinical Psychologist | 4,282 | B | 5,204 | 1.00 | 1.00 |
| | | 2585_C | Health Worker I | 1,952 | B | 2,372 | 10.00 | 10.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 26.60 | 26.60 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 6.79 | 6.79 |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 4.00 | 4.00 |
| | | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 4.00 | 4.00 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 13.00 | 13.00 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 0.65 | 0.65 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 3.00 | 3.00 |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 0.10 | 0.10 |
| | | 2846_C | Nutritionist | 3,338 | B | 4,059 | 3.50 | 3.50 |
| 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 53.50 | 53.50 | | |
| 2909_C | Hospital Eligibility Worker Supervisor | 3,348 | B | 4,070 | 9.00 | 9.00 | | |
| 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 12.60 | 12.60 | | |
| 2922_C | Senior Medical Social Worker | 3,462 | B | 4,208 | 0.60 | 0.60 | | |
| 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 12.50 | 12.50 | | |
| 2931_C | Marriage, Family And Child Counselor | 3,317 | B | 4,030 | 1.00 | 1.00 | | |
| 2932_C | Senior Behavioral Health Clinician | 3,462 | B | 4,208 | 4.00 | 4.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 5.88 | 5.67 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 4.98 | 4.82 |
| 240642 HPC Primary Care | 10010 GF Annual Authority Ctrl | 2204_C | Dental Hygienist | 3,431 | B | 4,170 | 1.54 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.09 | 0.09 |
| 240642 HPC Primary Care | 10020 GF Continuing Authority Ctrl | 2585_C | Health Worker I | 1,952 | B | 2,372 | 4.00 | 4.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 0.77 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 9.94 | 9.65 |
| 240642 HPC Primary Care | 10060 GF Work Order | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 0.50 | 0.50 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 1.00 | 1.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 7.00 | 7.00 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.09 | 0.09 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 1.54 | 1.49 |
| 240642 HPC Primary Care | 11580 SR Community Health- Grants | 2210_C | Dentist | 5,438 | B | 7,115 | 0.40 | 0.40 |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 0.20 | 0.20 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 1.80 | 1.80 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 1.40 | 1.40 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 0.60 | 0.60 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|---|----------|---------------------------------------|-------|------|--------|---------------|---------------|
| 240642 HPC Primary Care | 11580 SR Community Health- Grants | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 0.80 | 0.80 |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 2.60 | 2.60 |
| | | 2922_C | Senior Medical Social Worker | 3,462 | B | 4,208 | 0.90 | 0.90 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.04 | 1.01 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 0.76 | 0.73 |
| Division Total: | | | | | | | 516.36 | 516.28 |
| 240648 HHH Health At Home | 10000 GF Annual Account Ctrl | 1404_C | Clerk | 1,924 | B | 2,338 | 0.09 | 0.09 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1636_C | Health Care Billing Clerk II | 2,534 | B | 3,079 | 2.00 | 2.00 |
| | | 1662_C | Patient Accounts Assistant Supervisor | 2,727 | B | 3,317 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 2110_C | Medical Records Clerk | 2,270 | B | 2,760 | 1.00 | 1.00 |
| | | 2312_C | Licensed Vocational Nurse | 2,687 | B | 3,267 | 2.00 | 2.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 18.00 | 18.00 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 2.00 | 2.00 |
| | | 2542_C | Speech Pathologist | 3,791 | B | 5,081 | 0.20 | 0.20 |
| | | 2548_C | Occupational Therapist | 3,438 | B | 4,839 | 3.19 | 3.19 |
| | | 2556_C | Physical Therapist | 3,438 | B | 4,839 | 7.80 | 7.80 |
| | | 2558_C | Senior Physical Therapist | 3,884 | B | 5,465 | 1.00 | 1.00 |
| | | 2583_C | Home Health Aide | 1,625 | B | 1,971 | 2.00 | 2.00 |
| | | 2736_C | Porter | 2,011 | B | 2,443 | 0.50 | 0.50 |
| | | 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 4.00 | 4.00 |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 3.50 | 3.50 |
| | | 2922_C | Senior Medical Social Worker | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | P103_C | Special Nurse | 6,133 | B | 8,057 | 0.20 | 0.20 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.37 | 0.36 |
| TEMPN_E | Temporary - Nurses | 0 | B | 0 | 0.01 | 0.01 | | |
| Division Total: | | | | | | | 51.86 | 51.85 |
| 240649 HLH Laguna Honda Hospital | 21490 LHH-Op Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 5.00 | 5.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 4.00 | 4.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 4.00 | 4.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 2.00 | 2.00 |
| | | 1165_C | Manager, Department of Public Health | 7,883 | B | 10,059 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 0.19 | 0.19 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 0.81 | 0.81 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 11.00 | 11.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 2.00 | 2.00 |
| | | 1428_C | Unit Clerk | 2,333 | B | 2,835 | 16.00 | 16.00 |
| | | 1429_C | Nurses Staffing Assistant | 2,147 | B | 2,609 | 7.00 | 7.00 |
| | | 1430_C | Transcriber Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1440_C | Medical Transcriber Typist | 2,333 | B | 2,835 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 3.00 | 3.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1635_C | Health Care Billing Clerk I | 2,254 | B | 2,739 | 1.00 | 1.00 |
| | | 1636_C | Health Care Billing Clerk II | 2,534 | B | 3,079 | 6.00 | 6.00 |
| | | 1637_C | Patient Accounts Clerk | 2,629 | B | 3,195 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 3.00 | 3.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 2.00 | 2.00 |
| | | 1663_C | Patient Accounts Supervisor | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1664_C | Patient Accounts Manager | 3,564 | B | 4,330 | 1.00 | 1.00 |
| | | 1708_C | Senior Telephone Operator | 2,106 | B | 2,559 | 3.50 | 3.50 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 3.00 | 3.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|-------------------------------------|----------|---|-------|-------|--------|---------------|---------------|
| 240649 HLH Laguna Honda Hospital | 21490 LHH-Op Annual Account Ctrl | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 2.00 | 2.00 |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 0.50 | 0.50 |
| | | 1920_C | Inventory Clerk | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 7.72 | 7.72 |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 3.00 | 3.00 |
| | | 1944_C | Materials Coordinator | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1956_C | Senior Purchaser | 3,716 | B | 4,518 | 1.00 | 1.00 |
| | | 2105_C | Patient Services Finance Technician | 2,200 | B | 2,675 | 3.00 | 3.00 |
| | | 2106_C | Medical Staff Services Department Specialist | 2,484 | B | 3,020 | 1.00 | 1.00 |
| | | 2110_C | Medical Records Clerk | 2,270 | B | 2,760 | 9.50 | 9.50 |
| | | 2112_C | Medical Record Technician | 2,547 | B | 3,096 | 10.00 | 10.00 |
| | | 2114_C | Medical Records Technician Supervisor | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 1.00 | 1.00 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 26.80 | 26.80 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 1.00 | 1.00 |
| | | 2302_C | Nursing Assistant | 2,498 | B | 3,036 | 112.10 | 112.10 |
| | | 2303_C | Patient Care Assistant | 1,985 | B | 3,036 | 344.00 | 344.00 |
| | | 2312_C | Licensed Vocational Nurse | 2,687 | B | 3,267 | 101.65 | 101.65 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 183.50 | 183.96 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 23.50 | 23.50 |
| | | 2323_C | Clinical Nurse Specialist | 5,517 | B | 8,606 | 7.00 | 7.00 |
| | | 2324_C | Nursing Supervisor | 6,280 | B | 9,145 | 9.00 | 9.00 |
| | | 2390_C | Sterile Processing and Distribution Technician | 2,609 | B | 3,171 | 5.60 | 5.60 |
| | | 2392_C | Sr Sterile Processing and Distribution Technician | 3,202 | B | 3,891 | 1.00 | 1.00 |
| | | 2406_C | Pharmacy Helper | 2,572 | B | 3,125 | 1.00 | 1.00 |
| | | 2409_C | Pharmacy Technician | 2,941 | B | 3,574 | 9.10 | 9.10 |
| | | 2424_C | Diagnostic Imaging Assistant | 2,412 | B | 2,932 | 1.00 | 1.00 |
| | | 2430_C | Medical Evaluations Assistant | 2,232 | B | 2,713 | 6.00 | 6.00 |
| | | 2450_C | Pharmacist | 5,103 | B | 6,513 | 6.50 | 6.50 |
| | | 2453_C | Supervising Pharmacist | 6,112 | B | 7,428 | 1.00 | 1.00 |
| | | 2454_C | Clinical Pharmacist | 5,626 | B | 7,181 | 4.00 | 4.00 |
| | | 2468_C | Diagnostic Imaging Technologist II | 3,791 | B | 5,081 | 1.00 | 1.00 |
| | | 2469_C | Diagnostic Imaging Technologist III | 3,981 | B | 5,335 | 1.00 | 1.00 |
| | | 2520_C | Morgue Attendant | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 2536_C | Respiratory Care Practitioner | 2,739 | B | 3,329 | 3.00 | 3.00 |
| | | 2542_C | Speech Pathologist | 3,791 | B | 5,081 | 4.00 | 4.00 |
| | | 2548_C | Occupational Therapist | 3,438 | B | 4,839 | 8.58 | 8.58 |
| | | 2550_C | Senior Occupational Therapist | 3,884 | B | 5,465 | 1.00 | 1.00 |
| | | 2554_C | Therapy Aide | 2,727 | B | 3,317 | 7.00 | 7.00 |
| | | 2555_C | Physical Therapist Assistant | 2,892 | B | 3,876 | 2.00 | 2.00 |
| | | 2556_C | Physical Therapist | 3,438 | B | 4,839 | 8.00 | 8.00 |
| | | 2558_C | Senior Physical Therapist | 3,884 | B | 5,465 | 1.00 | 1.00 |
| | | 2574_C | Clinical Psychologist | 3,839 | B | 4,665 | 3.50 | 3.50 |
| | | 2583_C | Home Health Aide | 1,625 | B | 1,971 | 58.00 | 58.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 3.00 | 3.00 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 35.10 | 35.10 |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 10.00 | 10.00 |
| 2589_C | Health Program Coordinator I | 2,835 | B | 3,445 | 1.00 | 1.00 | | |
| 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 1.00 | 1.00 | | |
| 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 3.00 | 3.00 | | |
| 2604_C | Food Service Worker | 1,742 | B | 2,222 | 68.75 | 68.75 | | |
| 2606_C | Senior Food Service Worker | 1,828 | B | 2,333 | 12.00 | 12.00 | | |
| 2608_C | Supply Room Attendent | 1,881 | B | 2,288 | 1.00 | 1.00 | | |
| 2618_C | Food Service Supervisor | 2,254 | B | 2,739 | 2.00 | 2.00 | | |
| 2619_C | Senior Food Service Supervisor | 2,484 | B | 3,020 | 1.00 | 1.00 | | |
| 2620_C | Food Service Manager Administrator | 2,991 | B | 3,635 | 3.00 | 3.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|-------------------------------------|----------|---|-------|-------|--------|-----------------|-----------------|
| 240649 HLH Laguna Honda Hospital | 21490 LHH-Op Annual Account Ctrl | 2622_C | Dietetic Technician | 2,116 | B | 2,572 | 3.00 | 3.00 |
| | | 2624_C | Dietitian | 3,020 | B | 3,671 | 8.50 | 8.50 |
| | | 2626_C | Chief Dietitian | 3,317 | B | 4,030 | 1.00 | 1.00 |
| | | 2650_C | Assistant Cook | 1,873 | B | 2,275 | 2.00 | 2.00 |
| | | 2654_C | Cook | 2,333 | B | 2,835 | 8.00 | 8.00 |
| | | 2656_C | Chef | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 2736_C | Porter | 2,011 | B | 2,443 | 100.50 | 100.50 |
| | | 2738_C | Porter Assistant Supervisor | 2,211 | B | 2,687 | 1.00 | 1.00 |
| | | 2740_C | Porter Supervisor I | 2,437 | B | 2,963 | 6.00 | 6.00 |
| | | 2785_C | Assistant General Services Manager | 2,675 | B | 3,251 | 2.00 | 2.00 |
| | | 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 4.00 | 4.00 |
| | | 2908_C | Senior Hospital Eligibility Worker | 2,739 | B | 3,329 | 4.00 | 4.00 |
| | | 2909_C | Hospital Eligibility Worker Supervisor | 3,348 | B | 4,070 | 2.00 | 2.00 |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 17.00 | 17.00 |
| | | 2922_C | Senior Medical Social Worker | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 3.00 | 3.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 2.00 | 2.00 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 1.00 | 1.00 |
| | | 4321_C | Cashier II | 2,142 | B | 2,604 | 2.00 | 2.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 1.00 | 1.00 |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 1.00 | 1.00 |
| | | 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 1.00 | 1.00 |
| | | 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 |
| | | 7203_C | Buildings And Grounds Maintenance Supervisor | 4,572 | B | 4,572 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 1.00 | 1.00 |
| | | 7324_C | Beautician | 2,357 | B | 2,864 | 2.00 | 2.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 15.00 | 15.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 3.00 | 3.00 |
| | | 7342_C | Locksmith | 3,079 | B | 3,742 | 2.00 | 2.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 2.00 | 2.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 2.00 | 2.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 2.00 | 2.00 |
| 7347_C | Plumber | 3,583 | B | 4,356 | 2.00 | 2.00 | | |
| 7355_C | Truck Driver | 2,782 | B | 3,542 | 2.00 | 2.00 | | |
| 7524_C | Institution Utility Worker | 1,919 | B | 2,333 | 11.50 | 11.50 | | |
| P103_C | Special Nurse | 6,133 | B | 8,057 | 4.27 | 9.27 | | |
| P103_E | Special Nurse | 6,133 | B | 8,057 | 13.46 | 8.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 13.21 | 12.85 | | |
| TEMPN_E | Temporary - Nurses | 0 | B | 0 | 4.30 | 4.18 | | |
| Division Total: | | | | | | | 1,475.64 | 1,475.16 |
| 240661 HPH Population Health Division | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 8.20 | 8.20 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.50 | 2.50 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.50 | 2.50 |
| | | 1091_C | IT Operations Support Administrator I | 2,184 | B | 2,707 | 0.02 | 0.02 |
| | | 1165_C | Manager, Department of Public Health | 7,883 | B | 10,059 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 12.50 | 12.50 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 3.00 | 3.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1635_C | Health Care Billing Clerk I | 2,254 | B | 2,739 | 0.75 | 0.75 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 0.50 | 0.50 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|--|-------|------|--------|---------------|---------------|
| 240661 HPH Population Health Division | 10000 GF Annual Account Ctrl | 1657_C | Accountant IV | 4,039 | B | 4,909 | 0.25 | 0.25 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 3.10 | 3.10 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.80 | 1.80 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.30 | 1.30 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.50 | 1.50 |
| | | 1950_C | Assistant Purchaser | 2,443 | B | 2,971 | 1.00 | 1.00 |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 3.25 | 3.25 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 3.91 | 3.91 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 3.86 | 3.86 |
| | | 2312_C | Licensed Vocational Nurse | 2,687 | B | 3,267 | 3.00 | 3.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 9.86 | 9.86 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 2.95 | 2.95 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 7.47 | 7.47 |
| | | 2402_C | Laboratory Technician I | 2,080 | B | 2,528 | 1.00 | 1.00 |
| | | 2416_C | Laboratory Technician II | 2,349 | B | 2,857 | 7.32 | 7.32 |
| | | 2463_C | Microbiologist I/II | 3,014 | B | 5,155 | 8.40 | 8.40 |
| | | 2533_C | Emergency Medical Services Agency Specialist | 4,007 | B | 4,871 | 3.50 | 3.50 |
| | | 2585_C | Health Worker I | 1,952 | B | 2,372 | 5.00 | 5.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 13.40 | 13.40 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 10.90 | 10.90 |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 2.00 | 2.00 |
| | | 2589_C | Health Program Coordinator I | 2,835 | B | 3,445 | 8.54 | 8.54 |
| | | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 7.48 | 7.48 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 14.10 | 14.10 |
| | | 2802_C | Epidemiologist I | 2,871 | B | 3,490 | 1.65 | 1.65 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 13.61 | 13.61 |
| | | 2806_C | Disease Control Investigator | 2,609 | B | 3,171 | 9.48 | 9.48 |
| | | 2818_C | Health Program Planner | 3,251 | B | 3,951 | 2.00 | 2.00 |
| | | 2819_C | Assistant Health Educator | 2,885 | B | 3,505 | 3.00 | 3.00 |
| | | 2820_C | Senior Health Program Planner | 3,763 | B | 4,573 | 3.00 | 3.00 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 8.55 | 8.55 |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 1.00 | 1.00 |
| | | 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 2.38 | 2.38 |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 1.00 | 1.00 |
| | | 3450_C | Agricultural Inspector | 2,396 | B | 2,912 | 3.00 | 3.00 |
| | | 5174_C | Administrative Engineer | 5,179 | B | 6,295 | 1.00 | 1.00 |
| | | 6108_C | Environmental Health Technician I | 2,583 | B | 3,140 | 14.20 | 14.20 |
| | | 6110_C | Environmental Health Technician II | 2,920 | B | 3,549 | 1.00 | 1.00 |
| | | 6120_C | Environmental Health Inspector | 3,839 | B | 4,665 | 30.00 | 30.00 |
| | | 6122_C | Senior Environmental Health Inspector | 4,109 | B | 4,994 | 36.15 | 36.15 |
| | | 6124_C | Principal Environmental Health Inspector | 4,418 | B | 5,370 | 7.95 | 7.95 |
| | | 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 4.00 | 4.00 |
| 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 2.00 | 2.00 | | |
| 6220_C | Inspector of Weights And Measures | 2,396 | B | 2,912 | 8.00 | 8.00 | | |
| 6222_C | Deputy Sealer of Weights and Measures | 3,171 | B | 3,854 | 1.00 | 1.00 | | |
| 9924_C | Public Service Aide - Health Services | 1,654 | B | 1,654 | 2.20 | 2.20 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 12.64 | 12.26 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 2.51 | 2.43 |
| 240661 HPH Population Health Division | 10010 GF Annual Authority Ctrl | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 1.00 | 1.00 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.09 | 0.09 |
| 240661 HPH Population Health Division | 10020 GF Continuing Authority Ctrl | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 0.50 | 0.50 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 0.25 | 0.25 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.92 | 0.42 |
| 240661 HPH Population Health | 10060 GF Work Order | 0922_C | Manager I | 4,007 | B | 5,115 | 0.40 | 0.40 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.50 | 0.50 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|--|-------|-------|--------|---------------|---------------|
| 240661 HPH Population Health Division | 10060 GF Work Order | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.25 | 0.25 |
| | | 2802_C | Epidemiologist I | 2,871 | B | 3,490 | 0.75 | 0.75 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 2818_C | Health Program Planner | 3,251 | B | 3,951 | 1.00 | 1.00 |
| | | 2819_C | Assistant Health Educator | 2,885 | B | 3,505 | 0.83 | 0.83 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 0.92 | 0.92 |
| | | 6122_C | Senior Environmental Health Inspector | 4,109 | B | 4,994 | 4.00 | 4.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.44 | 1.31 |
| 240661 HPH Population Health Division | 11580 SR Community Health- Grants | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.50 | 1.50 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1091_C | IT Operations Support Administrator I | 2,184 | B | 2,707 | 0.50 | 0.50 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 0.80 | 0.80 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.50 | 1.50 |
| | | 1635_C | Health Care Billing Clerk I | 2,254 | B | 2,739 | 0.25 | 0.25 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 0.05 | 0.05 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.30 | 0.30 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.25 | 0.25 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 0.50 | 0.50 |
| | | 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 1.00 | 1.00 |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 0.75 | 0.75 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 2.34 | 2.34 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 1.10 | 1.10 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 0.05 | 0.05 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 1.00 | 1.00 |
| | | 2416_C | Laboratory Technician II | 2,349 | B | 2,857 | 2.50 | 2.50 |
| | | 2463_C | Microbiologist I/II | 3,014 | B | 5,155 | 2.85 | 2.85 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 5.25 | 5.25 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 12.00 | 12.00 |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 0.50 | 0.50 |
| | | 2589_C | Health Program Coordinator I | 2,835 | B | 3,445 | 6.31 | 6.31 |
| | | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 7.52 | 7.52 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 5.95 | 5.95 |
| | | 2802_C | Epidemiologist I | 2,871 | B | 3,490 | 5.60 | 5.60 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 4.04 | 4.04 |
| | | 2806_C | Disease Control Investigator | 2,609 | B | 3,171 | 0.75 | 0.75 |
| | | 2819_C | Assistant Health Educator | 2,885 | B | 3,505 | 1.07 | 1.07 |
| | | 2820_C | Senior Health Program Planner | 3,763 | B | 4,573 | 1.00 | 1.00 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 1.53 | 1.53 |
| | | 2825_C | Senior Health Educator | 3,594 | B | 4,368 | 2.00 | 2.00 |
| 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 0.50 | 0.50 | | |
| 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 1.62 | 1.62 | | |
| 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 1.00 | 1.00 | | |
| 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 0.10 | 0.10 | | |
| 6108_C | Environmental Health Technician I | 2,583 | B | 3,140 | 0.80 | 0.80 | | |
| 6120_C | Environmental Health Inspector | 3,839 | B | 4,665 | 0.25 | 0.25 | | |
| 6122_C | Senior Environmental Health Inspector | 4,109 | B | 4,994 | 1.95 | 1.95 | | |
| 6124_C | Principal Environmental Health Inspector | 4,418 | B | 5,370 | 0.30 | 0.30 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 14.38 | 13.99 | | |
| TEMPN_E | Temporary - Nurses | 0 | B | 0 | 0.55 | 0.53 | | |
| 240661 HPH Population Health Division | 11630 SR Public Health | 0922_C | Manager I | 4,007 | B | 5,115 | 0.65 | 0.65 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.75 | 1.75 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 0.40 | 0.40 |
| | | 2533_C | Emergency Medical Services Agency Specialist | 4,007 | B | 4,871 | 1.50 | 1.50 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|--|-------|-------|--------|---------------|---------------|
| 240661 HPH Population Health Division | 11630 SR Public Health | 2589_C | Health Program Coordinator I | 2,835 | B | 3,445 | 1.00 | 1.00 |
| | | 2818_C | Health Program Planner | 3,251 | B | 3,951 | 1.00 | 1.00 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 2.00 | 2.00 |
| | | 6108_C | Environmental Health Technician I | 2,583 | B | 3,140 | 3.00 | 3.00 |
| | | 6122_C | Senior Environmental Health Inspector | 4,109 | B | 4,994 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.84 | 0.81 |
| Division Total: | | | | | | | 470.38 | 467.85 |
| 242641 HGH Zuckerberg SF General | 21080 SFGH-Op Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 5.00 | 5.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 7.00 | 7.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 11.00 | 11.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 5.00 | 5.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 3.00 | 3.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 5.00 | 5.00 |
| | | 1165_C | Manager, Department of Public Health | 7,883 | B | 10,059 | 1.00 | 1.00 |
| | | 1166_C | Administrator, Department of Public Health | 8,747 | B | 11,164 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 25.50 | 25.50 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 42.60 | 42.60 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1410_C | Chief Clerk | 3,020 | B | 3,671 | 3.00 | 3.00 |
| | | 1428_C | Unit Clerk | 2,333 | B | 2,835 | 49.50 | 49.50 |
| | | 1429_C | Nurses Staffing Assistant | 2,147 | B | 2,609 | 12.00 | 12.00 |
| | | 1440_C | Medical Transcriber Typist | 2,333 | B | 2,835 | 2.00 | 2.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 6.00 | 6.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1635_C | Health Care Billing Clerk I | 2,254 | B | 2,739 | 4.00 | 4.00 |
| | | 1636_C | Health Care Billing Clerk II | 2,534 | B | 3,079 | 24.00 | 24.00 |
| | | 1637_C | Patient Accounts Clerk | 2,629 | B | 3,195 | 24.00 | 24.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 6.00 | 6.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 5.00 | 5.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 4.00 | 4.00 |
| | | 1662_C | Patient Accounts Assistant Supervisor | 2,727 | B | 3,317 | 1.00 | 1.00 |
| | | 1663_C | Patient Accounts Supervisor | 3,112 | B | 3,783 | 5.00 | 5.00 |
| | | 1664_C | Patient Accounts Manager | 3,564 | B | 4,330 | 1.00 | 1.00 |
| | | 1708_C | Senior Telephone Operator | 2,106 | B | 2,559 | 11.00 | 11.00 |
| | | 1710_C | Chief Telephone Operator | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 5.00 | 5.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 2.00 | 2.00 |
| | | 1922_C | Senior Inventory Clerk | 1,976 | B | 2,402 | 1.00 | 1.00 |
| | | 1924_C | Materials And Supplies Supervisor | 2,005 | B | 2,437 | 1.00 | 1.00 |
| 1932_C | Assistant Storekeeper | 1,919 | B | 2,333 | 17.00 | 17.00 | | |
| 1934_C | Storekeeper | 2,106 | B | 2,559 | 3.00 | 3.00 | | |
| 1938_C | Stores And Equipment Assistant Supervisor | 2,727 | B | 3,317 | 1.00 | 1.00 | | |
| 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 3.00 | 3.00 | | |
| 1944_C | Materials Coordinator | 4,198 | B | 5,103 | 1.00 | 1.00 | | |
| 1950_C | Assistant Purchaser | 2,443 | B | 2,971 | 2.00 | 2.00 | | |
| 2105_C | Patient Services Finance Technician | 2,200 | B | 2,675 | 12.00 | 12.00 | | |
| 2106_C | Medical Staff Services Department Specialist | 2,484 | B | 3,020 | 3.00 | 3.00 | | |
| 2107_C | Medical Staff Services Department Analyst | 3,140 | B | 3,816 | 2.00 | 2.00 | | |
| 2110_C | Medical Records Clerk | 2,270 | B | 2,760 | 25.60 | 25.60 | | |
| 2112_C | Medical Record Technician | 2,547 | B | 3,096 | 26.00 | 26.00 | | |
| 2114_C | Medical Records Technician Supervisor | 2,977 | B | 3,617 | 6.00 | 6.00 | | |
| 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 19.00 | 19.00 | | |
| 2202_C | Dental Aide | 2,521 | B | 3,066 | 2.00 | 2.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--------------------------------------|----------|---|-------|-------|--------|---------------|---------------|
| 242641 HGH Zuckerberg SF General | 21080 SFGH-Op Annual Account Ctrl | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 1.00 | 1.00 |
| | | 2302_C | Nursing Assistant | 2,498 | B | 3,036 | 8.00 | 8.00 |
| | | 2303_C | Patient Care Assistant | 1,985 | B | 3,036 | 186.90 | 186.90 |
| | | 2305_C | Psychiatric Technician | 2,700 | B | 3,282 | 24.80 | 24.80 |
| | | 2310_C | Surgical Procedures Technician | 2,727 | B | 3,317 | 21.00 | 21.00 |
| | | 2312_C | Licensed Vocational Nurse | 2,687 | B | 3,267 | 43.46 | 43.46 |
| | | 2314_C | Behavioral Health Team Leader | 2,828 | B | 3,438 | 15.80 | 15.80 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 979.27 | 983.65 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 40.00 | 40.00 |
| | | 2323_C | Clinical Nurse Specialist | 5,517 | B | 8,606 | 13.00 | 13.00 |
| | | 2324_C | Nursing Supervisor | 6,280 | B | 9,145 | 12.00 | 12.00 |
| | | 2325_C | Nurse Midwife | 5,517 | B | 8,606 | 3.44 | 3.44 |
| | | 2326_C | Nursing Supervisor Psychiatric | 6,280 | B | 9,145 | 1.00 | 1.00 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 92.11 | 92.11 |
| | | 2330_C | Anesthetist | 8,006 | B | 11,323 | 13.40 | 13.40 |
| | | 2390_C | Sterile Processing and Distribution Technician | 2,609 | B | 3,171 | 24.80 | 24.80 |
| | | 2392_C | Sr Sterile Processing and Distribution Technician | 3,202 | B | 3,891 | 2.00 | 2.00 |
| | | 2406_C | Pharmacy Helper | 2,572 | B | 3,125 | 7.00 | 7.00 |
| | | 2408_C | Senior Pharmacy Helper | 2,583 | B | 3,140 | 1.00 | 1.00 |
| | | 2409_C | Pharmacy Technician | 2,941 | B | 3,574 | 53.50 | 53.50 |
| | | 2424_C | Diagnostic Imaging Assistant | 2,412 | B | 2,932 | 34.50 | 34.50 |
| | | 2430_C | Medical Evaluations Assistant | 2,232 | B | 2,713 | 169.98 | 169.98 |
| | | 2436_C | Electroencephalograph Technician I | 2,583 | B | 3,140 | 1.00 | 1.00 |
| | | 2450_C | Pharmacist | 5,103 | B | 6,513 | 27.50 | 27.50 |
| | | 2453_C | Supervising Pharmacist | 6,112 | B | 7,428 | 7.00 | 7.00 |
| | | 2454_C | Clinical Pharmacist | 5,626 | B | 7,181 | 34.50 | 34.50 |
| | | 2467_C | Diagnostic Imaging Technologist I | 3,610 | B | 4,839 | 32.70 | 32.70 |
| | | 2468_C | Diagnostic Imaging Technologist II | 3,791 | B | 5,081 | 41.00 | 41.00 |
| | | 2469_C | Diagnostic Imaging Technologist III | 3,981 | B | 5,335 | 6.80 | 6.80 |
| | | 2470_C | Diagnostic Imaging Technologist IV | 4,047 | B | 5,423 | 12.00 | 12.00 |
| | | 2496_C | Imaging Supervisor | 4,698 | B | 5,710 | 6.00 | 6.00 |
| | | 2514_C | Orthopedic Technician I | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 2515_C | Orthopedic Technician II | 2,509 | B | 3,049 | 1.00 | 1.00 |
| | | 2520_C | Morgue Attendant | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 2522_C | Senior Morgue Attendant | 2,675 | B | 3,251 | 1.00 | 1.00 |
| | | 2540_C | Audiologist | 3,808 | B | 4,860 | 1.00 | 1.00 |
| | | 2542_C | Speech Pathologist | 3,791 | B | 5,081 | 6.10 | 6.10 |
| | | 2548_C | Occupational Therapist | 3,438 | B | 4,839 | 17.59 | 17.59 |
| | | 2550_C | Senior Occupational Therapist | 3,884 | B | 5,465 | 2.00 | 2.00 |
| | | 2551_C | Mental Health Treatment Specialist | 3,413 | B | 4,148 | 2.00 | 2.00 |
| | | 2554_C | Therapy Aide | 2,727 | B | 3,317 | 3.98 | 3.98 |
| | | 2555_C | Physical Therapist Assistant | 2,892 | B | 3,876 | 3.00 | 3.00 |
| | | 2556_C | Physical Therapist | 3,438 | B | 4,839 | 24.50 | 24.50 |
| | | 2558_C | Senior Physical Therapist | 3,884 | B | 5,465 | 3.00 | 3.00 |
| | | 2585_C | Health Worker I | 1,952 | B | 2,372 | 4.00 | 4.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 66.50 | 66.50 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 27.00 | 27.00 |
| | | 2589_C | Health Program Coordinator I | 2,835 | B | 3,445 | 2.00 | 2.00 |
| | | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 3.00 | 3.00 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 11.00 | 11.00 |
| 2604_C | Food Service Worker | 1,742 | B | 2,222 | 52.10 | 52.10 | | |
| 2606_C | Senior Food Service Worker | 1,828 | B | 2,333 | 8.00 | 8.00 | | |
| 2618_C | Food Service Supervisor | 2,254 | B | 2,739 | 6.50 | 6.50 | | |
| 2619_C | Senior Food Service Supervisor | 2,484 | B | 3,020 | 1.00 | 1.00 | | |
| 2620_C | Food Service Manager Administrator | 2,991 | B | 3,635 | 1.00 | 1.00 | | |
| 2622_C | Dietetic Technician | 2,116 | B | 2,572 | 5.00 | 5.00 | | |
| 2624_C | Dietitian | 3,020 | B | 3,671 | 8.00 | 8.00 | | |
| 2626_C | Chief Dietitian | 3,317 | B | 4,030 | 1.00 | 1.00 | | |
| 2654_C | Cook | 2,333 | B | 2,835 | 10.00 | 10.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--------------------------------------|--|--|--------|------------|-------|---------------|---------------|
| 242641 HGH Zuckerberg SF General | 21080 SFGH-Op Annual Account Ctrl | 2656_C | Chef | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 2736_C | Porter | 2,011 | B | 2,443 | 187.00 | 187.00 |
| | | 2738_C | Porter Assistant Supervisor | 2,211 | B | 2,687 | 1.00 | 1.00 |
| | | 2740_C | Porter Supervisor I | 2,437 | B | 2,963 | 9.00 | 9.00 |
| | | 2770_C | Senior Laundry Worker | 1,952 | B | 2,372 | 3.00 | 3.00 |
| | | 2785_C | Assistant General Services Manager | 2,675 | B | 3,251 | 4.00 | 4.00 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 4.00 | 4.00 |
| | | 2846_C | Nutritionist | 3,338 | B | 4,059 | 5.00 | 5.00 |
| | | 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 107.40 | 107.40 |
| | | 2908_C | Senior Hospital Eligibility Worker | 2,739 | B | 3,329 | 80.00 | 80.00 |
| | | 2909_C | Hospital Eligibility Worker Supervisor | 3,348 | B | 4,070 | 11.00 | 11.00 |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 39.85 | 39.85 |
| | | 2924_C | Medical Social Work Supervisor | 3,706 | B | 4,504 | 2.00 | 2.00 |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 14.50 | 14.50 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 2.50 | 2.50 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 1.00 | 1.00 |
| | | 3530_C | Chaplain | 2,792 | B | 3,394 | 1.00 | 1.00 |
| | | 4320_C | Cashier I | 2,001 | B | 2,432 | 4.00 | 4.00 |
| | | 4322_C | Cashier III | 2,402 | B | 2,920 | 1.00 | 1.00 |
| | | 5177_C | Safety Officer | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 5506_C | Project Manager III | 7,619 | B | 7,619 | 1.00 | 1.00 |
| | | 6130_C | Safety Analyst | 4,220 | B | 5,129 | 1.00 | 1.00 |
| | | 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 |
| | | 7203_C | Buildings And Grounds Maintenance Supervisor | 4,572 | B | 4,572 | 2.00 | 2.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 2.00 | 2.00 |
| | | 7236_C | Locksmith Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7242_C | Painter Supervisor I | 3,220 | B | 4,125 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 26.00 | 26.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 6.00 | 6.00 |
| | | 7342_C | Locksmith | 3,079 | B | 3,742 | 2.00 | 2.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 2.00 | 2.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 4.00 | 4.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 2.00 | 2.00 |
| | | 7348_C | Steamfitter | 3,583 | B | 4,356 | 1.00 | 1.00 |
| | | 7524_C | Institution Utility Worker | 1,919 | B | 2,333 | 4.00 | 4.00 |
| | | 9924_C | Public Service Aide - Health Services | 1,654 | B | 1,654 | 1.00 | 1.00 |
| | | P103_E | Special Nurse | 6,133 | B | 8,057 | 68.58 | 65.58 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 29.20 | 28.33 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 7.20 | 6.93 |
| | | 242641 HGH Zuckerberg SF General | 21120 SFGH- Continuing Authority Ctrl | 0941_C | Manager VI | 5,766 | B | 7,358 |
| 1314_C | Public Relations Officer | | | 3,423 | B | 4,160 | 1.00 | 1.00 |
| 1657_C | Accountant IV | | | 4,039 | B | 4,909 | 1.00 | 1.00 |
| 1820_C | Junior Administrative Analyst | | | 2,366 | B | 2,876 | 1.00 | 1.00 |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 1.00 | 1.00 |
| 2119_C | Health Care Analyst | | | 3,164 | B | 3,847 | 1.00 | 1.00 |
| 2322_C | Nurse Manager | | | 5,698 | B | 8,297 | 1.00 | 1.00 |
| 2424_C | Diagnostic Imaging Assistant | | | 2,412 | B | 2,932 | 1.00 | 1.00 |
| 2467_C | Diagnostic Imaging Technologist I | | | 3,610 | B | 4,839 | 4.00 | 4.00 |
| 2548_C | Occupational Therapist | | | 3,438 | B | 4,839 | 1.00 | 1.00 |
| 2556_C | Physical Therapist | | | 3,438 | B | 4,839 | 1.00 | 1.00 |
| 2586_C | Health Worker II | | | 2,184 | B | 2,654 | 2.00 | 2.00 |
| 2736_C | Porter | | | 2,011 | B | 2,443 | 3.00 | 3.00 |
| 5504_C | Project Manager II | | | 6,276 | B | 6,276 | 3.00 | 3.00 |
| 7262_C | Maintenance Planner | | | 4,850 | B | 4,850 | 1.00 | 1.00 |
| 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 1.00 | 1.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|---|----------|--|-------|------|--------|-----------------|-----------------|
| 242641 HGH Zuckerberg SF General | 21120 SFGH- Continuing Authority Ctrl | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 |
| 242641 HGH Zuckerberg SF General | 21132 SFGH- OPERATING GRANTS-PRIVATE | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.40 | 0.39 |
| Division Total: | | | | | | | 3,266.56 | 3,266.79 |
| 251961 HAD Public Health Admin | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 6.00 | 6.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 8.77 | 9.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 8.00 | 8.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 3.00 | 3.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 0965_C | Department Head V | 9,365 | B | 11,951 | 1.00 | 1.00 |
| | | 1166_C | Administrator, Department of Public Health | 8,747 | B | 11,164 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,142 | B | 2,604 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 22.00 | 22.00 |
| | | 1218_C | Payroll Supervisor | 3,462 | B | 4,208 | 2.00 | 2.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,461 | B | 2,991 | 13.00 | 13.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 7.00 | 7.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,140 | B | 3,816 | 2.00 | 2.00 |
| | | 1230_C | Instructional Designer | 3,610 | B | 4,389 | 1.00 | 1.00 |
| | | 1231_C | EEO Programs Senior Specialist | 4,019 | B | 4,884 | 3.00 | 3.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 3.00 | 3.00 |
| | | 1233_C | Equal Employment Opportunity Programs Specialist | 3,171 | B | 3,854 | 3.00 | 3.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 19.00 | 19.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 22.00 | 22.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | | 1250_C | Recruiter | 3,791 | B | 4,607 | 2.00 | 2.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 7.50 | 7.50 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 4.00 | 4.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 7.50 | 7.50 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 11.82 | 11.82 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 4.90 | 4.90 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.53 | 1.53 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 4.00 | 4.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 8.91 | 10.60 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 7.25 | 7.25 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 1.00 | 1.00 |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 2.00 | 2.00 |
| | | 1944_C | Materials Coordinator | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 2112_C | Medical Record Technician | 2,547 | B | 3,096 | 1.00 | 1.00 |
| | | 2114_C | Medical Records Technician Supervisor | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 10.00 | 10.00 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 1.00 | 1.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 2.00 | 2.00 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 1.00 | 1.00 |
| | | 2326_C | Nursing Supervisor Psychiatric | 6,280 | B | 9,145 | 1.00 | 1.00 |
| | | 2585_C | Health Worker I | 1,952 | B | 2,372 | 3.00 | 3.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 1.00 | 1.00 |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 1.88 | 2.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------------------------|--|--------------------------------------|---------------------------------------|--------|------------|-------|---------------|---------------|
| 251961 HAD Public Health Admin | 10000 GF Annual Account Ctrl | 2591_C | Health Program Coordinator II | 3,226 | B | 3,921 | 2.00 | 2.00 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 2.00 | 2.00 |
| | | 2736_C | Porter | 2,011 | B | 2,443 | 36.00 | 36.00 |
| | | 2738_C | Porter Assistant Supervisor | 2,211 | B | 2,687 | 1.00 | 1.00 |
| | | 2740_C | Porter Supervisor I | 2,437 | B | 2,963 | 1.00 | 1.00 |
| | | 2818_C | Health Program Planner | 3,251 | B | 3,951 | 1.00 | 1.00 |
| | | 2820_C | Senior Health Program Planner | 3,763 | B | 4,573 | 5.00 | 5.00 |
| | | 5177_C | Safety Officer | 4,653 | B | 5,655 | 2.00 | 2.00 |
| | | 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 0.50 | 0.50 |
| | | 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 2.00 | 2.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 2.00 | 2.00 |
| | | 7524_C | Institution Utility Worker | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 8106_C | Legal Process Clerk | 2,090 | B | 2,541 | 3.00 | 3.00 |
| | | 8139_C | Industrial Injury Investigator | 2,739 | B | 3,329 | 1.00 | 1.00 |
| | | 9924_C | Public Service Aide - Health Services | 1,654 | B | 1,654 | 0.38 | 0.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.62 | 3.53 |
| | | 251961 HAD Public Health Admin | 10010 GF Annual Authority Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 |
| 0933_C | Manager V | | | 5,370 | B | 6,855 | 11.00 | 11.00 |
| 0941_C | Manager VI | | | 5,766 | B | 7,358 | 3.00 | 3.00 |
| 0943_C | Manager VIII | | | 6,989 | B | 8,918 | 1.00 | 1.00 |
| 1010_C | Information Systems Trainee | | | 2,264 | B | 2,733 | 5.00 | 5.00 |
| 1041_C | IS Engineer-Assistant | | | 3,728 | B | 4,688 | 7.00 | 7.00 |
| 1042_C | IS Engineer-Journey | | | 4,127 | B | 5,192 | 12.00 | 12.00 |
| 1043_C | IS Engineer-Senior | | | 4,575 | B | 5,754 | 17.00 | 17.00 |
| 1044_C | IS Engineer-Principal | | | 4,921 | B | 6,190 | 15.00 | 15.00 |
| 1051_C | IS Business Analyst-Assistant | | | 2,876 | B | 3,617 | 3.00 | 3.00 |
| 1052_C | IS Business Analyst | | | 3,331 | B | 4,189 | 13.50 | 13.50 |
| 1053_C | IS Business Analyst-Senior | | | 3,855 | B | 4,850 | 18.00 | 18.00 |
| 1054_C | IS Business Analyst-Principal | | | 4,464 | B | 5,616 | 24.00 | 24.00 |
| 1063_C | IS Programmer Analyst-Senior | | | 3,494 | B | 4,399 | 3.00 | 3.00 |
| 1064_C | IS Programmer Analyst-Principal | | | 4,069 | B | 5,119 | 2.00 | 2.00 |
| 1070_C | IS Project Director | | | 4,921 | B | 6,190 | 15.00 | 15.00 |
| 1091_C | IT Operations Support Administrator I | | | 2,184 | B | 2,707 | 2.50 | 2.50 |
| 1092_C | IT Operations Support Administrator II | | | 2,566 | B | 3,180 | 16.00 | 16.00 |
| 1093_C | IT Operations Support Administrator III | | | 3,119 | B | 3,865 | 22.00 | 22.00 |
| 1094_C | IT Operations Support Administrator IV | | | 3,791 | B | 4,698 | 5.00 | 5.00 |
| 1095_C | IT Operations Support Administrator V | | | 4,078 | B | 5,056 | 1.00 | 1.00 |
| 1232_C | Training Officer | | | 3,275 | B | 3,981 | 1.00 | 1.00 |
| 1406_C | Senior Clerk | | | 1,995 | B | 2,427 | 1.00 | 1.00 |
| 1822_C | Administrative Analyst | | | 3,112 | B | 3,783 | 4.00 | 4.00 |
| 1824_C | Principal Administrative Analyst | | | 4,198 | B | 5,103 | 2.00 | 2.00 |
| 1840_C | Junior Management Assistant | | | 2,521 | B | 3,066 | 1.00 | 1.00 |
| 2320_C | Registered Nurse | | | 4,907 | B | 6,445 | 1.39 | 1.39 |
| 2322_C | Nurse Manager | | | 5,698 | B | 8,297 | 1.00 | 1.00 |
| 2324_C | Nursing Supervisor | | | 6,280 | B | 9,145 | 1.00 | 1.00 |
| 2803_C | Epidemiologist II | | | 3,664 | B | 4,453 | 1.00 | 1.00 |
| 9976_C | Technology Expert I | 0 | B | 0 | 0.00 | 2.00 | | |
| 9978_C | Technology Expert II | 0 | B | 0 | 3.00 | 3.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.88 | 0.85 | | |
| 251961 HAD Public Health Admin | 10020 GF Continuing Authority Ctrl | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 3.00 | 3.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 3.00 | 3.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| 251961 HAD Public Health Admin | 10060 GF Work Order | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 5177_C | Safety Officer | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 1.50 | 1.50 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------------------------|---|----------|------------------------------------|-------|------|--------|-----------------|-----------------|
| 251961 HAD Public Health Admin | 10060 GF Work Order | 8139_C | Industrial Injury Investigator | 2,739 | B | 3,329 | 1.00 | 1.00 |
| 251961 HAD Public Health Admin | 11580 SR Community Health- Grants | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.70 | 0.70 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 1.00 | 1.00 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 0.10 | 0.10 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 1.50 | 1.50 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 1.00 | 1.00 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 0.56 | 0.56 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 1.95 | 1.95 |
| | | 2802_C | Epidemiologist I | 2,871 | B | 3,490 | 1.99 | 1.99 |
| | | 2803_C | Epidemiologist II | 3,664 | B | 4,453 | 0.38 | 0.38 |
| | | 2830_C | Public Health Nurse | 4,907 | B | 6,445 | 0.50 | 0.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.89 | 0.86 |
| 251961 HAD Public Health Admin | 11630 SR Public Health | 2585_C | Health Worker I | 1,952 | B | 2,372 | 0.25 | 0.25 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 1.01 | 1.01 |
| Division Total: | | | | | | | 532.16 | 536.17 |
| 251973 HJH Jail Health | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1428_C | Unit Clerk | 2,333 | B | 2,835 | 2.00 | 2.00 |
| | | 2110_C | Medical Records Clerk | 2,270 | B | 2,760 | 2.00 | 2.00 |
| | | 2202_C | Dental Aide | 2,521 | B | 3,066 | 2.00 | 2.00 |
| | | 2210_C | Dentist | 5,438 | B | 7,115 | 1.40 | 1.40 |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 0.26 | 0.26 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 2.10 | 2.10 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 1.00 | 1.00 |
| | | 2312_C | Licensed Vocational Nurse | 2,687 | B | 3,267 | 24.50 | 24.50 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 57.96 | 57.96 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 2.00 | 2.00 |
| | | 2324_C | Nursing Supervisor | 6,280 | B | 9,145 | 1.00 | 1.00 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 7.55 | 7.55 |
| | | 2409_C | Pharmacy Technician | 2,941 | B | 3,574 | 5.30 | 5.30 |
| | | 2450_C | Pharmacist | 5,103 | B | 6,513 | 2.24 | 2.24 |
| | | 2454_C | Clinical Pharmacist | 5,626 | B | 7,181 | 1.00 | 1.00 |
| | | 2574_C | Clinical Psychologist | 3,839 | B | 4,665 | 1.00 | 1.00 |
| | | 2585_C | Health Worker I | 1,952 | B | 2,372 | 1.00 | 1.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 5.00 | 5.00 |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 4.00 | 4.00 |
| | | 2588_C | Health Worker IV | 2,792 | B | 3,394 | 1.00 | 1.00 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 2.00 | 2.00 |
| | | 2903_C | Hospital Eligibility Worker | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 14.00 | 14.00 |
| | | 2932_C | Senior Behavioral Health Clinician | 3,462 | B | 4,208 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.92 | 0.90 |
| | | TEMPN_E | Temporary - Nurses | 0 | B | 0 | 8.00 | 7.76 |
| Division Total: | | | | | | | 162.23 | 161.97 |
| DPH Department Total | | | | | | | 7,749.75 | 7,740.98 |

Department: DPW GSA Public Works

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------|------------------------------------|----------|---|-------|-------|-------|---------------|---------------|
| 207988 DPW Infrastructure | 10000 GF Annual Account Ctrl | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 5201_C | Junior Engineer | 3,164 | B | 3,847 | 1.00 | 1.00 |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 4.00 | 4.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 2.00 | 2.00 |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 3.00 | 3.00 |
| | | 6230_C | Street Inspector | 2,842 | B | 3,455 | 12.00 | 12.00 |
| | | 6231_C | Senior Street Inspector | 3,290 | B | 3,998 | 1.00 | 1.00 |
| | | 6232_C | Street Inspection Supervisor | 3,808 | B | 4,628 | 0.50 | 0.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.19 | 0.19 |
| 207988 DPW Infrastructure | 10040 GF PW Work Order | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 2.00 | 2.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 3.00 | 3.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 11.54 | 12.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 3.00 | 3.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 5174_C | Administrative Engineer | 5,179 | B | 6,295 | 6.00 | 6.00 |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 116.77 | 117.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 79.77 | 80.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 8.00 | 8.00 |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 1.00 | 1.00 |
| | | 5216_C | Chief Surveyor | 4,496 | B | 5,465 | 7.00 | 7.00 |
| | | 5218_C | Structural Engineer | 5,310 | B | 6,453 | 3.00 | 3.00 |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 39.77 | 40.00 |
| | | 5262_C | Landscape Architectural Associate 1 | 3,574 | B | 4,344 | 3.00 | 3.00 |
| | | 5310_C | Survey Assistant I | 2,681 | B | 3,259 | 9.00 | 9.00 |
| | | 5312_C | Survey Assistant II | 3,014 | B | 3,664 | 7.00 | 7.00 |
| | | 5314_C | Survey Associate | 3,472 | B | 4,220 | 9.08 | 10.00 |
| | | 5362_C | Engineering Assistant | 2,667 | B | 3,242 | 10.00 | 10.00 |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 11.00 | 11.00 |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 7.00 | 7.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 3.00 | 3.00 |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 4.00 | 4.00 |
| | | 5506_C | Project Manager III | 7,619 | B | 7,619 | 3.77 | 4.00 |
| | | 5508_C | Project Manager IV | 8,498 | B | 8,498 | 1.00 | 1.00 |
| | | 5601_C | Utility Analyst | 2,460 | B | 3,818 | 1.00 | 1.00 |
| | | 5602_C | Utility Specialist | 3,714 | B | 5,490 | 1.77 | 2.00 |
| | | 5620_C | Regulatory Specialist | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | 6230_C | Street Inspector | 2,842 | B | 3,455 | 16.31 | 17.00 |
| 6231_C | Senior Street Inspector | 3,290 | B | 3,998 | 4.00 | 4.00 | | |
| 6232_C | Street Inspection Supervisor | 3,808 | B | 4,628 | 1.50 | 1.50 | | |
| 6317_C | Assistant Construction Inspector | 2,971 | B | 3,610 | 2.00 | 2.00 | | |
| 6318_C | Construction Inspector | 3,610 | B | 4,389 | 30.77 | 31.00 | | |
| 6319_C | Senior Construction Inspector | 3,981 | B | 4,839 | 6.00 | 6.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 5.59 | 5.43 | | |
| 207988 DPW Infrastructure | 13920 SR PW- Overhead | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 3.00 | 3.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 3.00 | 3.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|------------------------------|---------------------------|------------------------|--|-------|------|-------|---------------|---------------|---------------|---------------|
| 207988 DPW Infrastructure | 13920 SR PW- Overhead | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 2.00 | 2.00 | | |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 2.00 | 2.00 | | |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 2.00 | 2.00 | | |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 | | |
| | | 1091_C | IT Operations Support Administrator I | 2,184 | B | 2,707 | 1.00 | 1.00 | | |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 | | |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 | | |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 3.00 | 3.00 | | |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 | | |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 | | |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 | | |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 | | |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 | | |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 6.00 | 6.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 | | |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 | | |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 1.00 | 1.00 | | |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 2.00 | 2.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 | | |
| | | 1924_C | Materials And Supplies Supervisor | 2,005 | B | 2,437 | 1.00 | 1.00 | | |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 2.00 | 2.00 | | |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 3.00 | 3.00 | | |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 3.00 | 3.00 | | |
| | | 5320_C | Illustrator And Art Designer | 2,956 | B | 3,594 | 1.00 | 1.00 | | |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 1.00 | 1.00 | | |
| | | 5508_C | Project Manager IV | 8,498 | B | 8,498 | 1.00 | 1.00 | | |
| | | 5620_C | Regulatory Specialist | 3,774 | B | 4,587 | 1.00 | 1.00 | | |
| | | 6318_C | Construction Inspector | 3,610 | B | 4,389 | 1.00 | 1.00 | | |
| | | 6335_C | Disability Access Coordinator | 5,491 | B | 6,674 | 1.00 | 1.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 | 13.58 | 13.19 |
| | | Division Total: | | | | | | | 529.91 | 532.81 |
| 207989 DPW Buildings | 10040 GF PW Work Order | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 | | |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 9.00 | 9.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 3.00 | 3.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| | | 5120_C | Architectural Administrator | 4,242 | B | 5,155 | 2.00 | 2.00 | | |
| | | 5174_C | Administrative Engineer | 5,179 | B | 6,295 | 3.00 | 3.00 | | |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 16.54 | 17.00 | | |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 12.54 | 13.00 | | |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 4.77 | 5.00 | | |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 8.77 | 9.00 | | |
| | | 5260_C | Architectural/Landscape Architectural Assistant I | 2,828 | B | 3,438 | 14.00 | 14.00 | | |
| | | 5261_C | Architectural/Landscape Architectural Assistant II | 3,119 | B | 3,791 | 20.00 | 20.00 | | |
| | | 5262_C | Landscape Architectural Associate 1 | 3,574 | B | 4,344 | 9.00 | 9.00 | | |
| | | 5265_C | Architectural Associate I | 3,574 | B | 4,344 | 16.00 | 16.00 | | |
| | | 5266_C | Architectural Associate II | 4,160 | B | 5,056 | 15.00 | 15.00 | | |
| | | 5268_C | Architect | 4,815 | B | 5,855 | 20.00 | 20.00 | | |
| | | 5272_C | Landscape Architectural Associate II | 4,160 | B | 5,056 | 10.00 | 10.00 | | |
| | | 5274_C | Landscape Architect | 4,815 | B | 5,855 | 3.00 | 3.00 | | |
| | | 5304_C | Materials Testing Aide | 2,468 | B | 2,999 | 5.00 | 5.00 | | |
| | | 5305_C | Materials Testing Technician | 2,642 | B | 3,212 | 5.00 | 5.00 | | |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 4.00 | 4.00 | | |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 4.00 | 4.00 | | |
| 5506_C | Project Manager III | 7,619 | B | 7,619 | 5.00 | 5.00 | | | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------|------------------------------|----------|---|-------|------|-------|---------------|---------------|
| 207989 DPW Buildings | 10040 GF PW Work Order | 5508_C | Project Manager IV | 8,498 | B | 8,498 | 2.00 | 2.00 |
| | | 5620_C | Regulatory Specialist | 3,774 | B | 4,587 | 5.00 | 5.00 |
| | | 5644_C | Principal Environmental Specialist | 4,160 | B | 5,056 | 2.00 | 2.00 |
| | | 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 0.77 | 1.00 |
| | | 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 0.77 | 1.00 |
| | | 6317_C | Assistant Construction Inspector | 2,971 | B | 3,610 | 3.54 | 4.00 |
| | | 6318_C | Construction Inspector | 3,610 | B | 4,389 | 11.00 | 11.00 |
| | | 6319_C | Senior Construction Inspector | 3,981 | B | 4,839 | 2.00 | 2.00 |
| | | 6331_C | Building Inspector | 4,007 | B | 4,871 | 7.00 | 7.00 |
| | | 6333_C | Senior Building Inspector | 4,418 | B | 5,370 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.72 | 3.61 |
| 207989 DPW Buildings | 13920 SR PW-Overhead | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 2.00 | 2.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 2.00 | 2.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 3.00 | 3.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 2.00 | 2.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 3.00 | 3.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 8.00 | 8.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 7.00 | 7.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 5.00 | 5.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 6.00 | 6.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 5120_C | Architectural Administrator | 4,242 | B | 5,155 | 2.00 | 2.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 9.00 | 9.00 |
| | | 5508_C | Project Manager IV | 8,498 | B | 8,498 | 1.00 | 1.00 |
| | | 6335_C | Disability Access Coordinator | 5,491 | B | 6,674 | 1.00 | 1.00 |
| | | 7108_C | Heavy Equipment Operations Assistant Supervisor | 3,706 | B | 4,504 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 8.44 | 8.18 |
| Division Total: | | | | | | | 316.86 | 318.79 |
| 207990 DPW Operations | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.77 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 1.00 | 1.00 |
| | | 1704_C | Communications Dispatcher I | 2,126 | B | 2,583 | 7.77 | 8.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 2.00 | 2.00 |
| | | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 4.00 | 4.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 29.00 | 29.00 |
| | | 7263_C | Maintenance Manager | 4,250 | B | 5,165 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------|---------------------------------|----------|--|-------|------|-------|---------------|---------------|
| 207990 DPW Operations | 10000 GF Annual Account Ctrl | 7281_C | Street Environmental Svcs Operations Supervisor | 3,455 | B | 4,198 | 13.00 | 13.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 4.00 | 4.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 1.00 | 1.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 20.08 | 21.00 |
| | | 7501_C | Environmental Service Worker | 1,385 | B | 2,212 | 14.00 | 14.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 155.50 | 155.50 |
| | | 9922_C | Public Service Aide - Associate To Professionals | 1,787 | B | 1,787 | 0.77 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 26.42 | 25.64 |
| 207990 DPW Operations | 10040 GF PW Work Order | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 8.00 | 8.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1704_C | Communications Dispatcher I | 2,126 | B | 2,583 | 2.00 | 2.00 |
| | | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 2.00 | 2.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 7.00 | 7.00 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 1.00 | 1.00 |
| | | 3424_C | Integrated Pest Management Specialist | 2,857 | B | 3,472 | 2.00 | 2.00 |
| | | 3434_C | Arborist Technician | 2,590 | B | 3,549 | 8.00 | 8.00 |
| | | 3435_C | Urban Forestry Inspector | 2,590 | B | 3,150 | 3.00 | 3.00 |
| | | 3436_C | Arborist Technician Supervisor I | 3,259 | B | 3,961 | 2.00 | 2.00 |
| | | 7211_C | Cement Finisher Supervisor II | 3,891 | B | 4,730 | 1.00 | 1.00 |
| | | 7213_C | Plumber Supervisor I | 4,030 | B | 4,899 | 2.00 | 2.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 1.00 | 1.00 |
| | | 7218_C | Asbestos Abatement Worker II | 3,445 | B | 3,445 | 1.00 | 1.00 |
| | | 7220_C | Asphalt Finisher Supervisor I | 3,259 | B | 3,961 | 7.00 | 7.00 |
| | | 7221_C | Asphalt Plant Supervisor I | 3,574 | B | 4,344 | 1.00 | 1.00 |
| | | 7226_C | Carpenter Supervisor I | 3,799 | B | 4,617 | 2.00 | 2.00 |
| | | 7227_C | Cement Finisher Supervisor I | 3,671 | B | 4,462 | 6.00 | 6.00 |
| | | 7233_C | Glazier Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7236_C | Locksmith Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7238_C | Electrician Supervisor I | 3,914 | B | 4,758 | 2.00 | 2.00 |
| | | 7242_C | Painter Supervisor I | 3,220 | B | 4,125 | 2.00 | 2.00 |
| | | 7246_C | Sewer Repair Supervisor | 3,774 | B | 4,587 | 2.00 | 2.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |
| | | 7263_C | Maintenance Manager | 4,250 | B | 5,165 | 3.00 | 3.00 |
| | | 7276_C | Electrician Supervisor II | 4,356 | B | 5,295 | 1.00 | 1.00 |
| | | 7282_C | Street Repair Supervisor II | 3,603 | B | 4,380 | 3.00 | 3.00 |
| | | 7307_C | Bricklayer | 3,384 | B | 4,109 | 7.00 | 7.00 |
| | | 7311_C | Cement Mason | 2,727 | B | 3,317 | 33.00 | 33.00 |
| | | 7326_C | Glazier | 3,112 | B | 3,783 | 5.00 | 5.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 10.00 | 10.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 1.00 | 1.00 |
| | | 7342_C | Locksmith | 3,079 | B | 3,742 | 6.00 | 6.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 12.00 | 12.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 15.77 | 16.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 8.77 | 9.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 12.54 | 13.00 |
| | | 7348_C | Steamfitter | 3,583 | B | 4,356 | 5.77 | 6.00 |
| | | 7349_C | Steamfitter Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 37.00 | 37.00 |
| | | 7376_C | Sheet Metal Worker | 3,603 | B | 4,380 | 10.00 | 10.00 |
| | | 7378_C | Tile Setter | 2,835 | B | 3,445 | 2.00 | 2.00 |
| | | 7393_C | Soft Floor Coverer | 3,079 | B | 3,742 | 2.77 | 3.00 |
| | | 7394_C | Soft Floor Coverer Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7404_C | Asphalt Finisher | 2,396 | B | 2,912 | 5.00 | 5.00 |
| 7421_C | Sewer Maintenance Worker | 2,541 | B | 3,087 | 7.00 | 7.00 | | |
| 7422_C | Senior Sewer Maintenance Worker | 2,922 | B | 3,550 | 4.00 | 4.00 | | |
| 7428_C | Hodcarrier | 2,739 | B | 3,329 | 8.00 | 8.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------|-----------------------------------|-----------------------|---|--------|------------|-------|---------------|---------------|
| 207990 DPW Operations | 10040 GF PW Work Order | 7449_C | Sewer Service Worker | 3,384 | B | 4,109 | 1.00 | 1.00 |
| | | 7501_C | Environmental Service Worker | 1,385 | B | 2,212 | 5.00 | 5.00 |
| | | 7502_C | Asphalt Worker | 2,315 | B | 2,816 | 17.00 | 17.00 |
| | | 7510_C | Lighting Fixture Maintenance Worker | 2,005 | B | 2,437 | 1.00 | 1.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 29.00 | 29.00 |
| | | 9343_C | Rofer | 2,876 | B | 3,496 | 2.00 | 2.00 |
| | | 9345_C | Sheet Metal Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 16.05 | 15.57 |
| 207990 DPW Operations | 12769 SR Gas Tax Annual Authority | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 1.00 | 1.00 |
| | | 3410_C | Apprentice Gardener | 1,571 | B | 2,286 | 1.00 | 1.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 24.00 | 24.00 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 4.00 | 4.00 |
| | | 3424_C | Integrated Pest Management Specialist | 2,857 | B | 3,472 | 1.00 | 1.00 |
| | | 3425_C | Senior Integrated Pest Management Specialist | 3,057 | B | 3,716 | 1.00 | 1.00 |
| | | 3435_C | Urban Forestry Inspector | 2,590 | B | 3,150 | 1.00 | 1.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 5.00 | 5.00 |
| | | 7281_C | Street Environmental Svcs Operations Supervisor | 3,455 | B | 4,198 | 1.00 | 1.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 15.00 | 15.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 14.00 | 14.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 6.08 | 5.90 |
| 207990 DPW Operations | 12789 SR Road Annual Authority | 7220_C | Asphalt Finisher Supervisor I | 3,259 | B | 3,961 | 2.00 | 2.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 1.00 | 1.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 2.00 | 2.00 |
| | | 7404_C | Asphalt Finisher | 2,396 | B | 2,912 | 3.00 | 3.00 |
| | | 7502_C | Asphalt Worker | 2,315 | B | 2,816 | 1.00 | 1.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.06 | 0.06 |
| 207990 DPW Operations | 13920 SR PW-Overhead | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 9.00 | 9.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 3.00 | 3.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1326_C | Customer Service Agent Supervisor | 2,971 | B | 3,610 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 2.00 | 2.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 4.00 | 4.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 4.00 | 4.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.77 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1932_C | Assistant Storekeeper | 1,919 | B | 2,333 | 1.50 | 1.50 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 1.00 | 1.00 |
| | | 1936_C | Senior Storekeeper | 2,243 | B | 2,727 | 2.00 | 2.00 |
| | | 3464_C | Area Supervisor, Parks, Squares And Facilities | 3,355 | B | 4,078 | 1.00 | 1.00 |
| | | 6315_C | Cost Estimator | 3,912 | B | 4,754 | 2.00 | 2.00 |
| | | 7108_C | Heavy Equipment Operations Assistant Supervisor | 3,706 | B | 4,504 | 1.00 | 1.00 |
| | | 7208_C | Heavy Equipment Operations Supervisor | 3,891 | B | 4,730 | 1.00 | 1.00 |
| | | 7219_C | Maintenance Scheduler | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |
| | | 8207_C | Building And Grounds Patrol Officer | 2,243 | B | 2,727 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.82 | 1.71 |
| | | 207990 DPW Operations | 13985 SR 2016 Prop E | 0932_C | Manager IV | 4,981 | B | 6,356 |
| 1054_C | IS Business Analyst-Principal | | | 4,464 | B | 5,616 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|--------------------------------------|----------|---|-------|------|-------|-----------------|-----------------|
| 207990 DPW Operations | 13985 SR 2016 Prop E StreetTreeMaint | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 3408_C | Apprentice Arborist Technician I | 1,732 | B | 2,048 | 8.00 | 8.00 |
| | | 3434_C | Arborist Technician | 2,590 | B | 3,549 | 19.00 | 19.00 |
| | | 3435_C | Urban Forestry Inspector | 2,590 | B | 3,150 | 3.00 | 3.00 |
| | | 3436_C | Arborist Technician Supervisor I | 3,259 | B | 3,961 | 5.00 | 5.00 |
| | | 3438_C | Arborist Technician Supervisor II | 3,372 | B | 4,097 | 1.00 | 1.00 |
| | | 7227_C | Cement Finisher Supervisor I | 3,671 | B | 4,462 | 1.00 | 1.00 |
| | | 7311_C | Cement Mason | 2,727 | B | 3,317 | 4.00 | 4.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 1.00 | 1.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 1.00 | 1.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 12.00 | 12.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.05 | 1.99 |
| Division Total: | | | | | | | 830.26 | 831.87 |
| 229889 DPW Administration | 10040 GF PW Work Order | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 3.00 | 3.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 3.00 | 3.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 2.00 | 2.00 |
| 229889 DPW Administration | 13920 SR PW-Overhead | 0922_C | Manager I | 4,007 | B | 5,115 | 4.00 | 4.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 3.00 | 3.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 0964_C | Department Head IV | 7,540 | B | 9,622 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 3.00 | 3.00 |
| | | 1051_C | IS Business Analyst-Assistant | 2,876 | B | 3,617 | 2.00 | 2.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 3.00 | 3.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 2.00 | 2.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 3.00 | 3.00 |
| | | 1250_C | Recruiter | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 3.00 | 3.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 2.00 | 2.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 4.00 | 4.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 8.00 | 8.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 1.00 |
| 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 2.00 | | |
| 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 | | |
| 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 | | |
| 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| 5330_C | Graphics Supervisor | 3,104 | B | 3,774 | 1.00 | 1.00 | | |
| 5408_C | Coordinator of Citizen Involvement | 3,989 | B | 4,848 | 1.00 | 1.00 | | |
| 9251_C | Public Relations Manager | 4,538 | B | 5,517 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 5.51 | 5.39 | | |
| Division Total: | | | | | | | 84.51 | 84.39 |
| DPW Department Total | | | | | | | 1,761.54 | 1,767.86 |

Department: DT GSA - Technology

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--------------------------------------|------------------------|---|-------|------|-------|---------------|---------------|
| 130677 DT Cybersecurity | 28070 ISTIF Annual Authority Ctrl | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 2.00 | 2.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 2.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 8.00 | 8.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.00 | 1.37 |
| Division Total: | | | | | | | 15.00 | 16.37 |
| 130679 DT Communications | 10000 GF Annual Account Ctrl | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 1766_C | Media Production Technician | 2,282 | B | 2,773 | 2.00 | 2.00 |
| | | 1767_C | Media Programming Specialist | 2,654 | B | 3,226 | 10.00 | 10.00 |
| | | 1769_C | Media Production Supervisor | 3,297 | B | 4,007 | 1.00 | 1.00 |
| | | 1781_C | Media/Security Systems Supervisor | 3,891 | B | 4,730 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.81 | 1.76 |
| 130679 DT Communications | 28070 ISTIF Annual Authority Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| Division Total: | | | | | | | 18.81 | 18.76 |
| 130680 DT Client Services | 28070 ISTIF Annual Authority Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 2.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 5.00 | 5.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 2.00 | 2.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 15.00 | 15.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 8.00 | 8.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 8.00 | 8.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 1.00 | 1.00 |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 6.00 | 6.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.48 | 0.46 |
| | | Division Total: | | | | | | |
| 130681 DT Chief Technology Officer | 28070 ISTIF Annual Authority Ctrl | 0941_C | Manager VI | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 4.00 | 4.00 |
| | | 1062_C | IS Programmer Analyst | 2,876 | B | 3,617 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| Division Total: | | | | | | | 9.00 | 9.00 |
| 207915 DT Administration | 28070 ISTIF Annual Authority Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0964_C | Department Head IV | 7,540 | B | 9,622 | 1.00 | 1.00 |
| | | 1033_C | IS Trainer-Senior | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 3.00 | 3.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 4.00 | 4.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.00 | 3.00 |
| | | 1932_C | Assistant Storekeeper | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 1936_C | Senior Storekeeper | 2,243 | B | 2,727 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-------------------------------|---------------------------------------|----------|---|-------|------|-------|---------------|---------------|
| 207915 DT Administration | 28070 ISTIF Annual Authority Ctrl | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.39 | 1.34 |
| 207915 DT Administration | 28100 ISTIF NON PROJECT CONTROLLED | 1051_C | IS Business Analyst-Assistant | 2,876 | B | 3,617 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| Division Total: | | | | | | | 38.39 | 38.34 |
| 210657 DT JUSTIS | 10020 GF Continuing Authority Ctrl | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 3.00 | 3.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| Division Total: | | | | | | | 8.00 | 8.00 |
| 232336 DT Innovation | 28070 ISTIF Annual Authority Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.22 | 0.22 |
| Division Total: | | | | | | | 5.22 | 5.22 |
| 232337 DT Digital Services | 28070 ISTIF Annual Authority Ctrl | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| Division Total: | | | | | | | 3.00 | 3.00 |
| 232339 DT SD Service Delivery | 28070 ISTIF Annual Authority Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 2.00 | 2.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 7.00 | 7.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 15.00 | 15.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 11.00 | 11.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 6.00 | 6.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 4.44 | 4.31 |
| 232339 DT SD Service Delivery | 28080 ISTIF Continuing Authority Ctrl | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 0.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 0.00 |
| Division Total: | | | | | | | 55.44 | 52.31 |
| 258641 DT Public Safety | 28070 ISTIF Annual Authority Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 1.00 | 1.00 |
| | | 7108_C | Heavy Equipment Operations Assistant Supervisor | 3,706 | B | 4,504 | 1.00 | 1.00 |
| | | 7257_C | Communication Line Supervisor I | 3,727 | B | 4,530 | 3.00 | 3.00 |
| | | 7273_C | Communications Line Worker Supervisor II | 4,148 | B | 5,043 | 2.00 | 2.00 |
| | | 7275_C | Telecommunications Technician Supervisor | 4,148 | B | 5,043 | 2.00 | 2.00 |
| | | 7308_C | Cable Splicer | 3,727 | B | 4,530 | 12.00 | 12.00 |
| | | 7338_C | Electrical Line Worker | 4,207 | B | 4,207 | 14.00 | 14.00 |
| | | 7362_C | Communications Systems Technician | 4,007 | B | 4,871 | 21.00 | 21.00 |
| | | 7368_C | Senior Communications Systems Technician | 4,638 | B | 5,638 | 7.00 | 7.00 |
| | | 7430_C | Assistant Electronic Maintenance Technician | 3,317 | B | 4,030 | 5.00 | 5.00 |
| | | 7432_C | Electrical Line Helper | 2,849 | B | 3,462 | 2.00 | 2.00 |
| | | 8234_C | Fire Alarm Dispatcher | 2,808 | B | 3,413 | 2.50 | 2.50 |
| | | 8236_C | Chief Fire Alarm Dispatcher | 3,329 | B | 4,047 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.40 | 3.30 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|------|----------|-----------|-----|------|------|------------------|------------------|
| Division Total: | | | | | | | 81.90 | 81.80 |
| TIS Department Total | | | | | | | 287.24 | 285.26 |

Department: ECN Economic & Wrkfrce Dvlpmnt

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|--|--|--------|--|-------|------------------|------------------|
| 207766 ECN Workforce Development | 10010 GF Annual Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.25 | 1.25 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.50 | 1.50 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 2978_C | Contract Compliance Officer II | 4,617 | B | 5,614 | 1.00 | 1.00 |
| | | 2992_C | Contract Compliance Officer I | 3,523 | B | 4,282 | 7.00 | 7.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 6.00 | 6.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 7.79 | 8.25 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 3.77 | 4.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.40 | 0.39 |
| | | 207766 ECN Workforce Development | 10020 GF Continuing Authority Ctrl | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 |
| 207766 ECN Workforce Development | 10770 SR Neighborhood Dev-Grants | 0922_C | Manager I | 4,007 | B | 5,115 | 0.75 | 0.75 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 0.50 | 0.50 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 9.75 | 9.75 |
| 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 8.00 | 8.00 | | |
| Division Total: | | | | | | | 57.09 | 57.89 |
| 207767 ECN Economic Development | 10010 GF Annual Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.50 | 2.50 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 0.50 | 0.50 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 0.30 | 0.30 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.38 | 2.50 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 5.00 | 5.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 5.00 | 5.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 9.00 | 9.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 2.50 | 2.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.85 | 0.83 |
| | | 207767 ECN Economic Development | 10770 SR Neighborhood Dev-Grants | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 |
| Division Total: | | | | | | | 32.03 | 32.13 |
| 207768 ECN Office of Small Business | 10000 GF Annual Account Ctrl | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.65 | 0.65 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 3.00 | 3.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 1.38 | 1.50 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.07 | 0.07 |
| 207768 ECN Office of Small Business | 10020 GF Continuing Authority Ctrl | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.35 | 0.35 |
| Division Total: | | | | | | | 7.45 | 7.57 |
| 207769 ECN Film Commission | 11890 SR Mobed-Film Prod Sp | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.03 | 0.03 |
| Division Total: | | | | | | | 4.03 | 4.03 |
| 207770 ECN Real Estate Development | 10010 GF Annual Authority Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 0.50 | 0.50 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.70 | 1.70 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|--|-------|------|-------|------------------|------------------|
| 207770 ECN Real Estate Development | 10010 GF Annual Authority Ctrl | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 0.77 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 5.00 | 5.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 0.50 | 0.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.31 | 0.30 |
| Division Total: | | | | | | | 15.78 | 16.00 |
| 229991 ECN Economic and Workforce Dev | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1249_C | Human Resources Trainee | 2,549 | B | 2,683 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 4.00 | 4.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| 229991 ECN Economic and Workforce Dev | 10770 SR Neighborhood Dev-Grants | 0922_C | Manager I | 4,007 | B | 5,115 | 0.50 | 0.50 |
| | | 2992_C | Contract Compliance Officer I | 3,523 | B | 4,282 | 1.00 | 1.00 |
| | | 9704_C | Employment & Training Specialist III | 2,977 | B | 3,617 | 2.00 | 2.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 1.00 | 1.00 |
| Division Total: | | | | | | | 20.50 | 20.50 |
| ECN Department Total | | | | | | | 136.88 | 138.12 |

Department: ENV Environment

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|------------------------|------------------------------------|------------------------|--|---------|---------------------------|-------|---------------|---------------|------|------|
| 229994 ENV Environment | 10020 GF Continuing Authority Ctrl | 5642_C | Senior Environmental Specialist | 3,645 | B | 4,430 | 0.25 | 0.25 | | |
| | | 5644_C | Principal Environmental Specialist | 4,160 | B | 5,056 | 0.30 | 0.30 | | |
| | | 9922_C | Public Service Aide - Associate To Professionals | 1,787 | B | 1,787 | 0.25 | 0.25 | | |
| 229994 ENV Environment | 12200 SR Env-Operating-Non-Project | 0923_C | Manager II | 4,303 | B | 5,491 | 0.41 | 0.41 | | |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 0.41 | 0.41 | | |
| | | 0962_C | Department Head II | 6,177 | B | 7,883 | 0.41 | 0.41 | | |
| | | 1023_C | IS Administrator III | 3,791 | B | 4,607 | 0.41 | 0.41 | | |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 0.41 | 0.41 | | |
| | | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 0.41 | 0.41 | | |
| | | 1543_C | Secretary, Commission on the Environment | 3,627 | B | 4,408 | 0.47 | 0.47 | | |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 0.41 | 0.41 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.05 | 0.05 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.82 | 0.82 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.41 | 0.41 | | |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 0.41 | 0.41 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 0.41 | 0.41 | | |
| | | 5638_C | Environmental Assistant | 2,578 | B | 3,133 | 2.32 | 2.32 | | |
| | | 5640_C | Environmental Specialist | 3,133 | B | 3,808 | 1.04 | 1.04 | | |
| | | 5642_C | Senior Environmental Specialist | 3,645 | B | 4,430 | 3.63 | 3.63 | | |
| | | 5644_C | Principal Environmental Specialist | 4,160 | B | 5,056 | 1.92 | 1.92 | | |
| | | 9922_C | Public Service Aide - Associate To Professionals | 1,787 | B | 1,787 | 2.53 | 2.53 | | |
| | | 229994 ENV Environment | 12210 SR Env-Continuing Projects | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.83 | 0.79 |
| | | | | 5640_C | Environmental Specialist | 3,133 | B | 3,808 | 0.10 | 0.10 |
| 5642_C | Senior Environmental Specialist | | | 3,645 | B | 4,430 | 0.10 | 0.10 | | |
| 229994 ENV Environment | 12230 SR Grants; ENV Continuing | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.52 | 0.51 | | |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 0.95 | 0.95 | | |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 1.00 | 1.00 | | |
| | | 5638_C | Environmental Assistant | 2,578 | B | 3,133 | 0.28 | 0.28 | | |
| | | 5640_C | Environmental Specialist | 3,133 | B | 3,808 | 7.84 | 7.84 | | |
| | | 5642_C | Senior Environmental Specialist | 3,645 | B | 4,430 | 5.60 | 5.60 | | |
| | | 5644_C | Principal Environmental Specialist | 4,160 | B | 5,056 | 0.86 | 0.86 | | |
| 229994 ENV Environment | 13990 SR Solid Waste Non-Project | 9922_C | Public Service Aide - Associate To Professionals | 1,787 | B | 1,787 | 1.99 | 1.99 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.85 | 0.85 | | |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 0.59 | 0.59 | | |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 0.59 | 0.59 | | |
| | | 0962_C | Department Head II | 6,177 | B | 7,883 | 0.59 | 0.59 | | |
| | | 1023_C | IS Administrator III | 3,791 | B | 4,607 | 0.59 | 0.59 | | |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 0.59 | 0.59 | | |
| | | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 0.59 | 0.59 | | |
| | | 1543_C | Secretary, Commission on the Environment | 3,627 | B | 4,408 | 0.53 | 0.53 | | |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 0.59 | 0.59 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.18 | 1.18 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.59 | 0.59 | | |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 0.59 | 0.59 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 0.59 | 0.59 | | |
| | | 5638_C | Environmental Assistant | 2,578 | B | 3,133 | 8.50 | 8.50 | | |
| | | 5640_C | Environmental Specialist | 3,133 | B | 3,808 | 2.83 | 2.83 | | |
| | | 5642_C | Senior Environmental Specialist | 3,645 | B | 4,430 | 8.11 | 8.11 | | |
| | | 5644_C | Principal Environmental Specialist | 4,160 | B | 5,056 | 3.93 | 3.93 | | |
| | | 9922_C | Public Service Aide - Associate To Professionals | 1,787 | B | 1,787 | 6.22 | 6.22 | | |
| | | 229994 ENV Environment | 14000 SR Solid Waste Projects | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.33 | 0.32 |
| 5638_C | Environmental Assistant | | | 2,578 | B | 3,133 | 4.50 | 4.50 | | |
| 5640_C | Environmental Specialist | | | 3,133 | B | 3,808 | 5.19 | 5.19 | | |
| | | 5642_C | Senior Environmental Specialist | 3,645 | B | 4,430 | 3.33 | 3.33 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|----------------------------------|----------|---|-------|------|-------|------------------|------------------|
| 229994 ENV Environment | 14000 SR Solid Waste Projects | 5644_C | Principal Environmental Specialist | 4,160 | B | 5,056 | 0.90 | 0.90 |
| | | 9922_C | Public Service Aide - Associate To Professionals | 1,787 | B | 1,787 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.24 | 1.20 |
| 229994 ENV Environment | 14820 SR ETF-Gift | 5638_C | Environmental Assistant | 2,578 | B | 3,133 | 1.40 | 1.40 |
| Division Total: | | | | | | | 96.69 | 96.59 |
| ENV Department Total | | | | | | | 96.69 | 96.59 |

Department: ETH Ethics Commission

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------------|------------------------------------|------------------------------------|--|--------|---------------------|-------|------------------|------------------|
| 229997 ETH Ethics Commission | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 5.00 | 5.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 5.00 | 5.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.76 | 0.74 |
| | | 229997 ETH Ethics Commission | 10020 GF Continuing Authority Ctrl | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 |
| Division Total: | | | | | | | 24.53 | 23.74 |
| ETH Department Total | | | | | | | 24.53 | 23.74 |

Department: FAM Fine Arts Museum

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------------|------------------------------------|----------|---|-------|------|-------|------------------|------------------|
| 230001 FAM Fine Arts Museum | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 3546_C | Curator IV | 3,706 | B | 4,504 | 1.00 | 1.00 |
| | | 3554_C | Associate Museum Registrar | 2,106 | B | 2,559 | 1.00 | 1.00 |
| | | 3556_C | Museum Registrar | 2,449 | B | 2,977 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 |
| | | 7203_C | Buildings And Grounds Maintenance Supervisor | 4,572 | B | 4,572 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 6.00 | 6.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 |
| | | 8202_C | Security Guard | 1,846 | B | 2,243 | 21.50 | 21.50 |
| | | 8226_C | Museum Guard | 2,243 | B | 2,727 | 55.55 | 55.55 |
| | | 8228_C | Museum Security Supervisor | 2,498 | B | 3,036 | 6.00 | 6.00 |
| | | 8229_C | Manager of Museum Security Services | 2,948 | B | 3,583 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.80 | 1.74 |
| 230001 FAM Fine Arts Museum | 11940 SR Museums Admission | 3302_C | Admission Attendant | 1,709 | B | 2,074 | 10.01 | 10.01 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.24 | 0.23 |
| Division Total: | | | | | | | 118.10 | 118.03 |
| FAM Department Total | | | | | | | 118.10 | 118.03 |

Department: FIR Fire Department

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---------------------------|-------------------------------------|----------|--|--------|------|--------|---------------|---------------|
| 130644 FIR Administration | 10000 GF Annual Account Ctrl | 0140_F | Chief of Department, (Fire Department) | 12,574 | B | 12,574 | 1.00 | 1.00 |
| | | 0150_F | Deputy Chief of Department, (Fire Department) | 10,854 | B | 10,854 | 1.00 | 1.00 |
| | | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 3.00 | 3.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 2.00 | 2.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 4.00 | 4.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 0.77 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1804_C | Statistician | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 3.00 | 3.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 5.00 | 5.00 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 0.15 | 0.15 |
| | | 2233_C | Supervising Physician Specialist | 7,933 | B | 10,957 | 1.00 | 1.00 |
| | | 2328_C | Nurse Practitioner | 6,078 | B | 8,604 | 1.00 | 1.00 |
| | | H002_F | Firefighter | 3,026 | B | 4,670 | 2.00 | 2.00 |
| | | H020_F | Lieutenant, Fire Suppression | 5,426 | B | 5,426 | 2.00 | 2.00 |
| | | H030_F | Captain, Fire Suppression | 6,196 | B | 6,196 | 1.00 | 1.00 |
| H033_F | Captain, Emergency Medical Services | 6,196 | B | 6,196 | 2.00 | 2.00 | | |
| H040_F | Battalion Chief, Fire Suppression | 7,438 | B | 7,438 | 1.00 | 1.00 | | |
| 130644 FIR Administration | 10060 GF Work Order | 5215_C | Fire Protection Engineer | 4,934 | B | 5,997 | 1.00 | 1.00 |
| | | H004_F | Inspector, Fire Department | 5,598 | B | 5,598 | 1.00 | 1.00 |
| | | H022_F | Lieutenant, Fire Prevention | 6,126 | B | 6,126 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.90 | 0.87 |
| Division Total: | | | | | | | 53.82 | 54.02 |
| 130645 FIR Airport | 17960 AIR Op Annual Account Ctrl | 5215_C | Fire Protection Engineer | 4,934 | B | 5,997 | 2.00 | 2.00 |
| | | 6281_C | Fire Safety Inspector II | 5,653 | B | 5,653 | 1.00 | 1.00 |
| | | H002_F | Firefighter | 3,026 | B | 4,670 | 68.00 | 68.00 |
| | | H003_F | EMT/Paramedic/Firefighter | 2,773 | B | 5,397 | 18.54 | 19.00 |
| | | H004_F | Inspector, Fire Department | 5,598 | B | 5,598 | 2.00 | 2.00 |
| | | H016_F | Technical Training Specialist, Fire Department | 5,425 | B | 5,425 | 2.00 | 2.00 |
| | | H020_F | Lieutenant, Fire Suppression | 5,426 | B | 5,426 | 10.00 | 10.00 |
| | | H022_F | Lieutenant, Fire Prevention | 6,126 | B | 6,126 | 2.00 | 2.00 |
| | | H028_F | Lieutenant, Division of Training | 6,195 | B | 6,195 | 1.00 | 1.00 |
| | | H030_F | Captain, Fire Suppression | 6,196 | B | 6,196 | 4.00 | 4.00 |
| | | H032_F | Captain, Fire Prevention or Fire Investigation | 6,997 | B | 6,997 | 2.00 | 2.00 |
| | | H033_F | Captain, Emergency Medical Services | 6,196 | B | 6,196 | 3.00 | 3.00 |
| | | H039_F | Captain, Division of Training | 7,437 | B | 7,437 | 1.00 | 1.00 |
| | | H040_F | Battalion Chief, Fire Suppression | 7,438 | B | 7,438 | 3.00 | 3.00 |
| | | H051_F | Assistant Deputy Chief II | 9,591 | B | 9,591 | 1.00 | 1.00 |
| Division Total: | | | | | | | 120.54 | 121.00 |
| 130647 FIR Fireboat | 10060 GF Work Order | H020_F | Lieutenant, Fire Suppression | 5,426 | B | 5,426 | 2.00 | 2.00 |
| | | H030_F | Captain, Fire Suppression | 6,196 | B | 6,196 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------------|------------------------------------|----------|--|--------|------|--------|-----------------|-----------------|
| 130647 FIR Fireboat | 10060 GF Work Order | H110_F | Marine Engineer of Fire Boats | 6,196 | B | 6,196 | 3.00 | 3.00 |
| | | H120_F | Pilot of Fire Boats | 6,196 | B | 6,196 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.83 | 1.78 |
| Division Total: | | | | | | | 10.83 | 10.78 |
| 130648 FIR Investigation | 10000 GF Annual Account Ctrl | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | H006_F | Investigator, Fire Department | 5,598 | B | 5,598 | 11.00 | 11.00 |
| | | H024_F | Lieutenant, Fire Investigation | 6,126 | B | 6,126 | 1.00 | 1.00 |
| | | H032_F | Captain, Fire Prevention or Fire Investigation | 6,997 | B | 6,997 | 1.00 | 1.00 |
| Division Total: | | | | | | | 14.00 | 14.00 |
| 130649 FIR Nert | 10000 GF Annual Account Ctrl | H020_F | Lieutenant, Fire Suppression | 5,426 | B | 5,426 | 1.00 | 1.00 |
| Division Total: | | | | | | | 1.00 | 1.00 |
| 130650 FIR Operations | 10000 GF Annual Account Ctrl | 0150_F | Deputy Chief of Department, (Fire Department) | 10,854 | B | 10,854 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.77 | 1.00 |
| | | H001_F | Fire Rescue Paramedic | 4,225 | B | 5,140 | 1.00 | 1.00 |
| | | H002_F | Firefighter | 3,026 | B | 4,670 | 853.54 | 853.54 |
| | | H003_F | EMT/Paramedic/Firefighter | 2,773 | B | 5,397 | 365.20 | 365.20 |
| | | H010_F | Incident Support Specialist | 5,087 | B | 5,087 | 21.50 | 21.50 |
| | | H020_F | Lieutenant, Fire Suppression | 5,426 | B | 5,426 | 187.17 | 187.17 |
| | | H030_F | Captain, Fire Suppression | 6,196 | B | 6,196 | 74.00 | 74.00 |
| | | H033_C | Captain, Emergency Medical Services | 6,196 | B | 6,196 | 2.00 | 2.00 |
| | | H033_F | Captain, Emergency Medical Services | 6,196 | B | 6,196 | 27.05 | 28.20 |
| | | H040_F | Battalion Chief, Fire Suppression | 7,438 | B | 7,438 | 37.80 | 37.80 |
| | | H043_F | EMS Section Chief | 7,438 | B | 7,438 | 3.00 | 3.00 |
| | | H050_F | Assistant Chief of Department, (Fire Department) | 8,595 | B | 8,595 | 7.50 | 7.50 |
| | | H053_F | Emergency Medical Services Chief | 9,591 | B | 9,591 | 1.00 | 1.00 |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 6.12 | 5.95 | | |
| Division Total: | | | | | | | 1,590.65 | 1,591.86 |
| 130651 FIR Prevention | 10000 GF Annual Account Ctrl | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 3.00 | 3.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 5215_C | Fire Protection Engineer | 4,934 | B | 5,997 | 7.00 | 7.00 |
| | | 6281_C | Fire Safety Inspector II | 5,653 | B | 5,653 | 4.00 | 4.00 |
| | | H004_F | Inspector, Fire Department | 5,598 | B | 5,598 | 46.31 | 47.00 |
| | | H022_F | Lieutenant, Fire Prevention | 6,126 | B | 6,126 | 8.00 | 8.00 |
| | | H032_F | Captain, Fire Prevention or Fire Investigation | 6,997 | B | 6,997 | 2.00 | 2.00 |
| | | H042_F | Assistant Fire Marshal | 7,438 | B | 7,438 | 4.00 | 4.00 |
| H051_F | Assistant Deputy Chief II | 9,591 | B | 9,591 | 1.00 | 1.00 | | |
| 130651 FIR Prevention | 10060 GF Work Order | 5215_C | Fire Protection Engineer | 4,934 | B | 5,997 | 1.00 | 1.00 |
| | | 6281_C | Fire Safety Inspector II | 5,653 | B | 5,653 | 1.00 | 1.00 |
| | | H004_F | Inspector, Fire Department | 5,598 | B | 5,598 | 1.00 | 1.00 |
| | | H032_F | Captain, Fire Prevention or Fire Investigation | 6,997 | B | 6,997 | 3.00 | 3.00 |
| Division Total: | | | | | | | 89.31 | 90.00 |
| 130652 FIR Support Services | 10000 GF Annual Account Ctrl | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 3.00 | 3.00 |
| | | 1936_C | Senior Storekeeper | 2,243 | B | 2,727 | 4.00 | 4.00 |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 1.00 | 1.00 |
| 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 1.00 | 1.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|---|----------|-------------------------------------|-------|------|-------|------------------|------------------|
| 130652 FIR Support Services | 10000 GF Annual Account Ctrl | H002_F | Firefighter | 3,026 | B | 4,670 | 11.00 | 11.00 |
| | | H020_F | Lieutenant, Fire Suppression | 5,426 | B | 5,426 | 2.00 | 2.00 |
| | | H030_F | Captain, Fire Suppression | 6,196 | B | 6,196 | 1.00 | 1.00 |
| | | H051_F | Assistant Deputy Chief II | 9,591 | B | 9,591 | 1.00 | 1.00 |
| Division Total: | | | | | | | 27.00 | 27.00 |
| 130653 FIR Training | 10000 GF Annual Account Ctrl | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 2.00 | 2.00 |
| | | H028_F | Lieutenant, Division of Training | 6,195 | B | 6,195 | 7.00 | 7.00 |
| | | H033_F | Captain, Emergency Medical Services | 6,196 | B | 6,196 | 5.00 | 5.00 |
| | | H039_F | Captain, Division of Training | 7,437 | B | 7,437 | 3.00 | 3.00 |
| | | H043_F | EMS Section Chief | 7,438 | B | 7,438 | 1.00 | 1.00 |
| | | H051_F | Assistant Deputy Chief II | 9,591 | B | 9,591 | 1.00 | 1.00 |
| Division Total: | | | | | | | 19.00 | 19.00 |
| 130654 FIR Capital Project & Grants | 10000 GF Annual Account Ctrl | 5277_C | Planner I | 2,616 | B | 3,180 | 1.00 | 1.00 |
| | | H020_F | Lieutenant, Fire Suppression | 5,426 | B | 5,426 | 1.00 | 1.00 |
| | | H051_F | Assistant Deputy Chief II | 9,591 | B | 9,591 | 1.00 | 1.00 |
| 130654 FIR Capital Project & Grants | 13550 SR Public Protection-Grant | H002_F | Firefighter | 3,026 | B | 4,670 | 72.00 | 72.00 |
| 130654 FIR Capital Project & Grants | 15470 CPXCF 10 EQ SFTY&EMY RE S2012A | H020_F | Lieutenant, Fire Suppression | 5,426 | B | 5,426 | 1.00 | 1.00 |
| | | H030_F | Captain, Fire Suppression | 6,196 | B | 6,196 | 1.00 | 1.00 |
| Division Total: | | | | | | | 77.00 | 77.00 |
| FIR Department Total | | | | | | | 2,003.15 | 2,005.66 |

Department: GEN General City / Unallocated

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--------------------------|----------|------------|-------|------|-------|------------------|------------------|
| 230018 GEN General City - Annual Unallocated | 10000 GF Account Ctrl | 0941_C | Manager VI | 5,766 | B | 7,358 | 0.77 | 1.00 |
| Division Total: | | | | | | | 0.77 | 1.00 |
| GEN Department Total | | | | | | | 0.77 | 1.00 |

Department: HOM Homelessness Services

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|------------------------------|---------------------------------|------------------------------|--|---------|-----------------------------------|-------|------------------|------------------|------|------|
| 203645 HOM ADMINISTRATION | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 | | |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 | | |
| | | 0963_C | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 | | |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 2.00 | | |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 | | |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 | | |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 | | |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 | | |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 0.25 | 1.00 | | |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 2.00 | 2.00 | | |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.77 | 2.00 | | |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 1.00 | 1.00 | | |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 0.77 | 1.00 | | |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 | | |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 | | |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 | | |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 | | |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 4.77 | 5.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 5.77 | 6.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 7.00 | 7.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 0.77 | 1.00 | | |
| | | 7203_C | Buildings And Grounds Maintenance Supervisor | 4,572 | B | 4,572 | 1.00 | 1.00 | | |
| | | | | 7333_C | Apprentice Stationary Engineer II | 2,390 | B | 3,492 | 1.00 | 1.00 |
| | | | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 2.77 | 3.00 |
| | | 203645 HOM ADMINISTRATION | 10020 GF Continuing Authority Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 0.77 | 1.00 |
| | | | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 0.77 | 1.00 |
| | | | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 0.77 | 1.00 |
| Division Total: | | | | | | | 49.18 | 52.00 | | |
| 203646 HOM PROGRAMS | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 | | |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 4.77 | 5.00 | | |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 | | |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 | | |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 | | |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.77 | 3.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| | | 2119_C | Health Care Analyst | 3,164 | B | 3,847 | 1.00 | 1.00 | | |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 8.00 | 8.00 | | |
| | | 2587_C | Health Worker III | 2,390 | B | 2,904 | 14.00 | 14.00 | | |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 2.77 | 3.00 | | |
| | | 2905_C | Human Services Agency Senior Eligibility Worker | 2,167 | B | 3,329 | 2.00 | 2.00 | | |
| | | 2907_C | Eligibility Worker Supervisor | 3,036 | B | 3,690 | 1.00 | 1.00 | | |
| | | 2913_C | Program Specialist | 3,036 | B | 3,690 | 2.00 | 2.00 | | |
| | | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 13.00 | 13.00 | | |
| | | 2918_C | Human Services Agency Social Worker | 2,232 | B | 3,431 | 4.00 | 4.00 | | |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 3.00 | 3.00 | | |
| | | 2930_C | Behavioral Health Clinician | 3,317 | B | 4,030 | 6.77 | 7.00 | | |
| | | 2932_C | Senior Behavioral Health Clinician | 3,462 | B | 4,208 | 4.77 | 5.00 | | |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.39 | 1.35 |
| | | 203646 HOM PROGRAMS | 10020 GF Continuing | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|--|----------|---|-------|------|-------|------------------|------------------|
| 203646 HOM PROGRAMS | 10020 GF Continuing Authority Ctrl | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 9920_C | Public Service Aide - Assistant To Professionals | 1,633 | B | 1,633 | 1.00 | 1.00 |
| 203646 HOM PROGRAMS | 10060 GF Work Order | 2566_C | Rehabilitation Counselor | 2,760 | B | 3,355 | 1.00 | 1.00 |
| | | 2931_C | Marriage, Family And Child Counselor | 3,317 | B | 4,030 | 1.00 | 1.00 |
| 203646 HOM PROGRAMS | 10582 SR OCOH Nov18 PropCHomelessSvc | 0931_C | Manager III | 4,638 | B | 5,920 | 0.77 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.77 | 1.00 |
| | | 2913_C | Program Specialist | 3,036 | B | 3,690 | 0.77 | 1.00 |
| 203646 HOM PROGRAMS | 12960 SR Human Welfare-Grants | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 2905_C | Human Services Agency Senior Eligibility Worker | 2,167 | B | 3,329 | 4.00 | 4.00 |
| | | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 3.77 | 4.00 |
| | | 2918_C | Human Services Agency Social Worker | 2,232 | B | 3,431 | 1.00 | 1.00 |
| | | 2932_C | Senior Behavioral Health Clinician | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 9920_C | Public Service Aide - Assistant To Professionals | 1,633 | B | 1,633 | 1.54 | 2.00 |
| Division Total: | | | | | | | 105.86 | 108.35 |
| HOM Department Total | | | | | | | 155.04 | 160.35 |

Department: HRC Human Rights Commission

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|---|---------|---------------------------|-------|------------------|------------------|
| 232021 HRC Human Rights Commission | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.77 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0962_C | Department Head II | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.77 | 2.77 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.73 | 3.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.77 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 2991_C | Coordinator, Human Rights Commission | 3,928 | B | 4,774 | 4.00 | 4.00 |
| | | 2992_C | Contract Compliance Officer I | 3,523 | B | 4,282 | 1.00 | 1.00 |
| | | 2996_C | Representative, Human Rights Commission | 3,232 | B | 3,928 | 4.00 | 4.00 |
| | | 9704_C | Employment & Training Specialist III | 2,977 | B | 3,617 | 0.77 | 1.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 0.77 | 1.00 |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 |
| 232021 HRC Human Rights Commission | 10020 GF Continuing Authority Ctrl | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 0.77 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 0.77 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 0.77 | 1.00 |
| Division Total: | | | | | | | 26.93 | 29.81 |
| HRC Department Total | | | | | | | 26.93 | 29.81 |

Department: HRD Human Resources

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------------------------|-----------------------------------|---------------------------|--|--------|----------------------------|-------|---------------|---------------|
| 232022 HRD Administration | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 6.77 | 7.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 2.00 | 2.00 |
| | | 1293_C | Human Resources Director | 7,540 | B | 9,622 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1801_C | Analyst Trainee | 2,131 | B | 2,857 | 19.00 | 19.00 |
| | | 232022 HRD Administration | 10020 GF Continuing Authority Ctrl | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 |
| 1241_C | Human Resources Analyst | | | 2,683 | B | 3,948 | 1.00 | 0.00 |
| 1246_C | Principal Human Resources Analyst | | | 4,496 | B | 5,465 | 1.00 | 0.00 |
| 1840_C | Junior Management Assistant | | | 2,521 | B | 3,066 | 1.00 | 0.00 |
| TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 | 4.46 | 4.32 |
| Division Total: | | | | | | | 46.00 | 43.32 |
| 232023 HRD Equal Emplmnt Opportunity | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 3.00 | 3.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,142 | B | 2,604 | 1.00 | 1.00 |
| | | 1231_C | EEO Programs Senior Specialist | 4,019 | B | 4,884 | 12.00 | 12.00 |
| | | 1233_C | Equal Employment Opportunity Programs Specialist | 3,171 | B | 3,854 | 5.00 | 5.00 |
| 232023 HRD Equal Emplmnt Opportunity | 10010 GF Annual Authority Ctrl | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| Division Total: | | | | | | | 27.00 | 27.00 |
| 232024 HRD Employee Relations | 10000 GF Annual Account Ctrl | 1280_C | Employee Relations Representative | 3,275 | B | 3,981 | 5.00 | 5.00 |
| | | 1281_C | Senior Employee Relations Representative | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1282_C | Manager,Employee Relations Division | 4,981 | B | 6,356 | 1.77 | 2.00 |
| | | 1283_C | Director, Employee Relations Division | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.43 | 0.42 |
| 232024 HRD Employee Relations | 10010 GF Annual Authority Ctrl | 1280_C | Employee Relations Representative | 3,275 | B | 3,981 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 4.29 | 4.16 |
| Division Total: | | | | | | | 15.49 | 15.58 |
| 232025 HRD Recruit-Assess-Client Svc | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,142 | B | 2,604 | 5.00 | 5.00 |
| | | 1203_C | Personnel Technician | 2,598 | B | 3,158 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 3.00 | 3.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 3.00 | 3.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 19.00 | 19.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 3.00 | 3.00 |
| | | 1280_C | Employee Relations Representative | 3,275 | B | 3,981 | 1.00 | 1.00 |
| | | 1282_C | Manager,Employee Relations Division | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 3.54 | 4.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.83 | 3.72 |
| 232025 HRD Recruit-Assess-Client Svc | 10010 GF Annual Authority Ctrl | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1249_C | Human Resources Trainee | 2,549 | B | 2,683 | 8.00 | 8.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------------------------|---------------------------------|----------|--|-------|------|-------|---------------|---------------|
| 232025 HRD Recruit-Assess-Client Svc | 10010 GF Annual Authority Ctrl | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| 232025 HRD Recruit-Assess-Client Svc | 10060 GF Work Order | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 5.54 | 6.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 0.77 | 1.00 |
| Division Total: | | | | | | | 68.68 | 69.72 |
| 232027 HRD Workers Compensation | 12460 SR Workers' Compensation | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,265 | B | 2,754 | 7.00 | 7.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 4.00 | 4.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 1.00 | 1.00 |
| | | 1636_C | Health Care Billing Clerk II | 2,534 | B | 3,079 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1840_Z | Junior Management Assistant | 2,521 | B | 3,066 | 0.77 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 8141_C | Worker's Compensation Adjuster | 3,112 | B | 3,783 | 27.00 | 27.00 |
| | | 8165_C | Worker's Compensation Supervisor I | 3,951 | B | 4,803 | 6.77 | 7.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.15 | 1.12 |
| Division Total: | | | | | | | 61.69 | 62.12 |
| 232029 HRD Workforce Development | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 0.85 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 0.50 | 1.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 2.00 | 2.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 0.77 | 1.00 |
| | | 1250_C | Recruiter | 3,791 | B | 4,607 | 3.00 | 3.00 |
| | | 1280_C | Employee Relations Representative | 3,275 | B | 3,981 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.06 | 1.03 |
| 232029 HRD Workforce Development | 10060 GF Work Order | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 1230_C | Instructional Designer | 3,610 | B | 4,389 | 2.00 | 2.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 2.77 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| 232029 HRD Workforce Development | 12550 SR Grants; GSF Continuing | 1367_C | Special Assistant VIII | 2,912 | B | 3,540 | 1.00 | 1.00 |
| Division Total: | | | | | | | 18.95 | 20.03 |
| HRD Department Total | | | | | | | 237.81 | 237.77 |

Department: HSA Human Services Agency

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|---|-------|------|-------|------------------|------------------|
| 149644 HSA Aging & Adult Svc (DAAS) | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 0.63 | 0.63 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 8.00 | 8.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 3.00 | 3.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 0963_C | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 11.00 | 11.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 3.00 | 3.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 7.00 | 7.00 |
| | | 1430_C | Transcriber Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1432_C | Senior Transcriber Typist | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1458_C | Legal Secretary I | 2,808 | B | 3,413 | 6.00 | 6.00 |
| | | 1460_C | Legal Secretary II | 3,020 | B | 3,671 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 3.00 | 3.00 |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 2320_C | Registered Nurse | 4,907 | B | 6,445 | 4.00 | 4.00 |
| | | 2322_C | Nurse Manager | 5,698 | B | 8,297 | 1.00 | 1.00 |
| | | 2846_C | Nutritionist | 3,338 | B | 4,059 | 2.00 | 2.00 |
| | | 2904_C | Human Services Technician | 2,328 | B | 2,828 | 33.00 | 33.00 |
| | | 2913_C | Program Specialist | 3,036 | B | 3,690 | 6.00 | 6.00 |
| | | 2914_C | Social Work Supervisor | 3,171 | B | 3,854 | 20.00 | 20.00 |
| | | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 8.00 | 8.00 |
| | | 2918_C | Human Services Agency Social Worker | 2,232 | B | 3,431 | 94.00 | 94.00 |
| | | 2940_C | Protective Services Worker | 3,317 | B | 4,232 | 58.77 | 59.00 |
| | | 2944_C | Protective Services Supervisor | 3,727 | B | 4,758 | 13.77 | 14.00 |
| | | 4230_C | Estate Investigator | 3,014 | B | 3,664 | 22.00 | 22.00 |
| | | 4231_C | Senior Estate Investigator | 3,242 | B | 3,940 | 5.00 | 5.00 |
| | | 4232_C | Veterans Claim Representative | 3,036 | B | 3,690 | 5.00 | 5.00 |
| | | 4233_C | Veterans Claims Representative Supervisor | 3,403 | B | 4,136 | 1.00 | 1.00 |
| | | 8106_C | Legal Process Clerk | 2,090 | B | 2,541 | 1.00 | 1.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 3.00 | 3.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 4.00 | 4.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.70 | 0.67 |
| 149644 HSA Aging & Adult Svc (DAAS) | 10020 GF Continuing Authority Ctrl | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 1.00 | 1.00 |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 1.00 | 1.00 |
| | | 2940_C | Protective Services Worker | 3,317 | B | 4,232 | 2.00 | 2.00 |
| 149644 HSA Aging & Adult Svc (DAAS) | 12965 SR Nov 2016 Prop I Dignity | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 2.00 | 2.00 |
| | | 2918_C | Human Services Agency Social Worker | 2,232 | B | 3,431 | 1.00 | 1.00 |
| | | 2920_C | Medical Social Worker | 3,317 | B | 4,030 | 13.00 | 13.00 |
| | | 2924_C | Medical Social Work Supervisor | 3,706 | B | 4,504 | 4.00 | 4.00 |
| | | 2940_C | Protective Services Worker | 3,317 | B | 4,232 | 5.00 | 5.00 |
| Division Total: | | | | | | | 371.87 | 372.30 |
| 149655 HSA Admin Support (HSA) | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 5.00 | 5.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 9.00 | 9.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 2.00 | 2.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|---|-------|-------|--------|------------------|------------------|
| 149655 HSA Admin Support (HSA) | 10000 GF Annual Account Ctrl | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 3.00 | 3.00 |
| | | 0965_C | Department Head V | 9,365 | B | 11,951 | 1.00 | 1.00 |
| | | 1031_C | IS Trainer-Assistant | 2,566 | B | 3,119 | 1.00 | 1.00 |
| | | 1032_C | IS Trainer-Journey | 3,119 | B | 3,791 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 4.00 | 4.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 6.00 | 6.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 5.00 | 5.00 |
| | | 1051_C | IS Business Analyst-Assistant | 2,876 | B | 3,617 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 4.00 | 4.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 17.00 | 17.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 4.00 | 4.00 |
| | | 1062_C | IS Programmer Analyst | 2,876 | B | 3,617 | 2.00 | 2.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 2.00 | 2.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 2.00 | 2.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 2.00 | 2.00 |
| | | 1091_C | IT Operations Support Administrator I | 2,184 | B | 2,707 | 3.00 | 3.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 9.00 | 9.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 6.00 | 6.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 3.00 | 3.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,142 | B | 2,604 | 3.00 | 3.00 |
| | | 1203_C | Personnel Technician | 2,598 | B | 3,158 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 6.00 | 6.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,461 | B | 2,991 | 5.00 | 5.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 2,977 | B | 3,617 | 2.00 | 2.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 6.00 | 6.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 13.00 | 13.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 11.00 | 11.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 10.00 | 10.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 8.00 | 8.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 4.00 | 4.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 3.00 | 3.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 2.00 | 2.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 18.00 | 18.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 25.00 | 25.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 6.00 | 6.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 3.00 | 3.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 3.00 | 3.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1706_C | Telephone Operator | 1,910 | B | 2,322 | 3.00 | 3.00 |
| | | 1760_C | Offset Machine Operator | 2,227 | B | 2,707 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 12.00 | 12.00 |
| 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 16.00 | 16.00 | | |
| 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 10.00 | 10.00 | | |
| 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 1.00 | 1.00 | | |
| 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 | | |
| 1842_C | Management Assistant | 2,864 | B | 3,481 | 5.00 | 5.00 | | |
| 1934_C | Storekeeper | 2,106 | B | 2,559 | 1.00 | 1.00 | | |
| 2905_C | Human Services Agency Senior Eligibility Worker | 2,167 | B | 3,329 | 1.00 | 1.00 | | |
| 2913_C | Program Specialist | 3,036 | B | 3,690 | 36.00 | 36.00 | | |
| 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 10.00 | 10.00 | | |
| 2966_C | Welfare Fraud Investigator | 3,540 | B | 4,303 | 6.00 | 6.00 | | |
| 2967_C | Supervising Welfare Fraud Investigator | 3,847 | B | 4,675 | 1.00 | 1.00 | | |
| 4308_C | Senior Collections Officer | 2,667 | B | 3,242 | 6.00 | 6.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|----------|--|-------|--------|--------|------------------|------------------|
| 149655 HSA Admin Support (HSA) | 10000 GF Annual Account Ctrl | 4366_C | Collection Supervisor | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 1.00 | 1.00 |
| | | 7203_C | Buildings And Grounds Maintenance Supervisor | 4,572 | B | 4,572 | 1.00 | 1.00 |
| | | 7219_C | Maintenance Scheduler | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 7333_C | Apprentice Stationary Engineer II | 2,390 | B | 3,492 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 2.00 | 2.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 |
| | | 7524_C | Institution Utility Worker | 1,919 | B | 2,333 | 6.00 | 6.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 1.00 | 1.00 |
| | | 8603_C | Emergency Services Coord III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | 9251_C | Public Relations Manager | 4,538 | B | 5,517 | 1.00 | 1.00 |
| | | 9252_C | Communications Specialist | 3,517 | B | 4,713 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.47 | 1.42 |
| 149655 HSA Admin Support (HSA) | 12920 SR Human Welfare-Grants Sta | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| Division Total: | | | | | | | 373.47 | 373.42 |
| 149665 HSA Human Services (DHS) | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 28.00 | 28.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 6.00 | 6.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 7.00 | 7.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 3.00 | 3.00 |
| | | 1402_C | Junior Clerk | 1,767 | B | 2,147 | 15.38 | 20.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 85.50 | 85.50 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 55.00 | 55.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 11.00 | 11.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 62.00 | 62.00 |
| | | 1444_C | Secretary I | 2,090 | B | 2,541 | 2.00 | 2.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 3.00 | 3.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 4.00 | 4.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 8.50 | 8.50 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 5.00 | 5.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 5.00 | 5.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 10.00 | 10.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 2110_C | Medical Records Clerk | 2,270 | B | 2,760 | 4.00 | 4.00 |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 4.00 | 4.00 |
| | | 2232_C | Senior Physician Specialist | 7,371 | B | 10,188 | 0.75 | 0.75 |
| | | 2574_C | Clinical Psychologist | 3,839 | B | 4,665 | 9.00 | 9.00 |
| | | 2576_C | Supervising Clinical Psychologist | 4,282 | B | 5,204 | 1.00 | 1.00 |
| | | 2586_C | Health Worker II | 2,184 | B | 2,654 | 2.00 | 2.00 |
| | | 2904_C | Human Services Technician | 2,328 | B | 2,828 | 37.00 | 37.00 |
| | | 2905_C | Human Services Agency Senior Eligibility Worker | 2,167 | B | 3,329 | 545.85 | 547.00 |
| | | 2907_C | Eligibility Worker Supervisor | 3,036 | B | 3,690 | 76.00 | 76.00 |
| | | 2913_C | Program Specialist | 3,036 | B | 3,690 | 62.50 | 62.50 |
| | | 2914_C | Social Work Supervisor | 3,171 | B | 3,854 | 10.00 | 10.00 |
| | | 2915_C | Program Specialist Supervisor | 3,514 | B | 4,273 | 1.00 | 1.00 |
| 2916_C | Social Work Specialist | 3,036 | B | 3,690 | 73.00 | 73.00 | | |
| 2917_C | Program Support Analyst | 3,727 | B | 4,530 | 25.00 | 25.00 | | |
| 2918_C | Human Services Agency Social Worker | 2,232 | B | 3,431 | 62.00 | 62.00 | | |
| 2932_C | Senior Behavioral Health Clinician | 3,462 | B | 4,208 | 1.00 | 1.00 | | |
| 2935_C | Senior Marriage, Family & Child Counselor | 3,462 | B | 4,208 | 2.00 | 2.00 | | |
| 2940_C | Protective Services Worker | 3,317 | B | 4,232 | 158.00 | 158.00 | | |
| 2944_C | Protective Services Supervisor | 3,727 | B | 4,758 | 33.00 | 33.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|---|--|--------|------------|-------|------------------|------------------|
| 149665 HSA Human Services (DHS) | 10000 GF Annual Account Ctrl | 9703_C | HSA Employment & Training Specialist II | 2,254 | B | 3,530 | 71.00 | 71.00 |
| | | 9704_C | Employment & Training Specialist III | 2,977 | B | 3,617 | 64.00 | 64.00 |
| | | 9705_C | Employment & Training Specialist IV | 3,282 | B | 3,989 | 18.00 | 18.00 |
| | | 9706_C | Employment & Training Specialist V | 3,617 | B | 4,397 | 4.00 | 4.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 39.21 | 38.04 |
| 149665 HSA Human Services (DHS) | 10020 GF Continuing Authority Ctrl | 2905_C | Human Services Agency Senior Eligibility Worker | 2,167 | B | 3,329 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 59.62 | 57.85 |
| Division Total: | | | | | | | 1,682.31 | 1,685.14 |
| 186644 HSA Early Care & Education | 10000 GF Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 4,981 | B | 6,356 | 0.67 | 0.67 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 4.00 | 4.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 2914_C | Social Work Supervisor | 3,171 | B | 3,854 | 1.00 | 1.00 |
| | | 2919_C | Child Care Specialist | 1,767 | B | 2,147 | 6.00 | 6.00 |
| | | 186644 HSA Early Care & Education | 11140 SR PEEF Annual Contr-EarlyCare | 0923_C | Manager II | 4,303 | B | 5,491 |
| 0961_C | Department Head I | | | 4,981 | B | 6,356 | 0.33 | 0.33 |
| 1822_C | Administrative Analyst | | | 3,112 | B | 3,783 | 3.00 | 3.00 |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 1.00 | 1.00 |
| 2917_C | Program Support Analyst | | | 3,727 | B | 4,530 | 1.00 | 1.00 |
| Division Total: | | | | | | | 25.00 | 25.00 |
| HSA Department Total | | | | | | | 2,452.65 | 2,455.86 |

Department: HSS Health Service System

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|--------------------------------------|---------|---------------------------|-------|------------------|------------------|
| 291644 HSS Health Service System | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 0.86 | 0.74 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.88 | 3.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 0963_C | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 0.75 | 0.75 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,265 | B | 2,754 | 4.00 | 4.00 |
| | | 1210_C | Benefits Analyst | 2,687 | B | 3,267 | 14.00 | 14.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 2.00 | 2.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1813_C | Senior Benefits Analyst | 3,251 | B | 3,951 | 4.00 | 4.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.90 | 0.90 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 2.00 | 2.00 |
| | | 2593_C | Health Program Coordinator III | 3,610 | B | 4,389 | 2.00 | 2.00 |
| | | 2594_C | Employee Assistance Counselor | 3,317 | B | 4,030 | 2.00 | 2.00 |
| | | 2595_C | Senior Employee Assistance Counselor | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 2819_C | Assistant Health Educator | 2,885 | B | 3,505 | 0.77 | 1.00 |
| | | 2820_C | Senior Health Program Planner | 3,763 | B | 4,573 | 2.00 | 2.00 |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 |
| 291644 HSS Health Service System | 31190 HSS ADMIN GF SUPPORT FD | 0923_C | Manager II | 4,303 | B | 5,491 | 1.26 | 1.26 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.77 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 0.25 | 0.25 |
| | | 1813_C | Senior Benefits Analyst | 3,251 | B | 3,951 | 0.77 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 0.10 | 0.10 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.77 | 1.00 |
| | | 2820_C | Senior Health Program Planner | 3,763 | B | 4,573 | 0.77 | 1.00 |
| | | 2822_C | Health Educator | 3,338 | B | 4,059 | 1.00 | 1.00 |
| Division Total: | | | | | | | 58.96 | 60.11 |
| HSS Department Total | | | | | | | 58.96 | 60.11 |

Department: JUV Juvenile Probation

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------------------|--------------------------------------|-------------------------------|--|--------|---------------|-------|---------------|---------------|
| 232034 JUV Probation Services | 10000 GF Annual Account Ctrl | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 4.00 | 4.00 |
| | | 1430_C | Transcriber Typist | 2,195 | B | 2,667 | 2.00 | 2.00 |
| | | 1444_C | Secretary I | 2,090 | B | 2,541 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 2910_C | Social Worker | 2,461 | B | 2,991 | 2.00 | 2.00 |
| | | 8414_S | Supervising Probation Officer, Juvenile Court | 3,951 | B | 4,803 | 7.00 | 7.00 |
| | | 8416_S | Director, Probation Services | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 8444_S | Deputy Probation Officer | 2,656 | B | 4,308 | 8.00 | 8.00 |
| | | 8530_P | Deputy Probation Officer (SFERS) | 2,656 | B | 4,308 | 16.00 | 16.00 |
| | | 8540_P | Sr Supervising Probation Officer, Juv Prob (SFERS) | 4,344 | B | 5,279 | 1.00 | 1.00 |
| | | 9706_C | Employment & Training Specialist V | 3,617 | B | 4,397 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 1.00 | 1.00 |
| | | 232034 JUV Probation Services | 11160 SR Child Youth&Fam-Grants Sta | 2910_C | Social Worker | 2,461 | B | 2,991 |
| 232034 JUV Probation Services | 13720 SR Public Protection-Grant Sta | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 0.77 | 1.00 |
| | | 2910_C | Social Worker | 2,461 | B | 2,991 | 2.00 | 2.00 |
| | | 8444_S | Deputy Probation Officer | 2,656 | B | 4,308 | 18.00 | 18.00 |
| | | 9708_C | Employment & Training Specialist VI | 4,290 | B | 5,214 | 1.00 | 1.00 |
| Division Total: | | | | | | | 69.77 | 70.00 |
| 232035 JUV Juvenile Hall | 10000 GF Annual Account Ctrl | 0923_S | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 1444_C | Secretary I | 2,090 | B | 2,541 | 1.00 | 1.00 |
| | | 2604_C | Food Service Worker | 1,742 | B | 2,222 | 6.00 | 6.00 |
| | | 2620_C | Food Service Manager Administrator | 2,991 | B | 3,635 | 1.00 | 1.00 |
| | | 2654_C | Cook | 2,333 | B | 2,835 | 4.00 | 4.00 |
| | | 2770_C | Senior Laundry Worker | 1,952 | B | 2,372 | 2.00 | 2.00 |
| | | 8316_S | Assistant Counselor | 2,167 | B | 2,634 | 2.00 | 2.00 |
| | | 8318_S | Counselor II | 2,971 | B | 3,610 | 7.00 | 7.00 |
| | | 8320_S | Counselor, Juvenile Hall | 2,468 | B | 2,999 | 41.25 | 41.25 |
| | | 8322_S | Senior Counselor, Juvenile Hall | 3,195 | B | 3,884 | 11.00 | 11.00 |
| | | 8324_S | Supervising Counselor, Juvenile Court | 3,290 | B | 3,998 | 1.00 | 1.00 |
| | | 8562_P | Counselor, Juvenile Hall (SFERS) | 2,468 | B | 2,999 | 23.00 | 23.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 6.19 | 6.00 |
| | | Division Total: | | | | | | |
| 232036 JUV Children'S Baseline | 10000 GF Annual Account Ctrl | 1444_C | Secretary I | 2,090 | B | 2,541 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 2654_C | Cook | 2,333 | B | 2,835 | 2.00 | 2.00 |
| | | 7341_C | Stationary Engineer, Water Treatment Plant | 4,052 | B | 4,052 | 1.00 | 1.00 |
| | | 7524_C | Institution Utility Worker | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 8321_S | Counselor, Log Cabin Ranch | 2,654 | B | 3,226 | 8.00 | 8.00 |
| | | 8322_S | Senior Counselor, Juvenile Hall | 3,195 | B | 3,884 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.77 | 0.75 |
| 232036 JUV Children'S Baseline | 13720 SR Public Protection-Grant Sta | 8321_S | Counselor, Log Cabin Ranch | 2,654 | B | 3,226 | 3.00 | 3.00 |
| | | 8322_S | Senior Counselor, Juvenile Hall | 3,195 | B | 3,884 | 1.00 | 1.00 |
| | | 8326_S | Assistant Director, Log Cabin Ranch | 3,171 | B | 3,854 | 1.00 | 1.00 |
| | | 8564_P | Counselor, Log Cabin Ranch (SFERS) | 2,654 | B | 3,226 | 2.00 | 2.00 |
| Division Total: | | | | | | | 24.77 | 24.75 |
| 232040 JUV General | 10000 GF Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0953_S | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0963_S | Department Head III | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1024_C | IS Administrator-Supervisor | 4,078 | B | 4,956 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|-----------------------------|--|----------|---|---------|----------------------------|-------|------------------|------------------|------|------|
| 232040 JUV General | 10000 GF Annual Account Ctrl | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 2.00 | 2.00 | | |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 | | |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 | | |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 | | |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 | | |
| | | 1549_C | Secretary, Juvenile Probation Commission | 2,842 | B | 3,455 | 0.50 | 0.50 | | |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 | | |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 | | |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 | | |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 3.00 | 3.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| | | 1936_C | Senior Storekeeper | 2,243 | B | 2,727 | 1.00 | 1.00 | | |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 5.00 | 5.00 | | |
| | | 2716_C | Custodial Assistant Supervisor | 2,211 | B | 2,687 | 1.00 | 1.00 | | |
| | | 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 1.00 | 1.00 | | |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 | | |
| | | | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 1.00 | 1.00 |
| | | | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 7.00 | 7.00 |
| | | | | 7524_C | Institution Utility Worker | 1,919 | B | 2,333 | 4.00 | 4.00 |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.29 | 0.28 |
| 232040 JUV General | 13720 SR Public Protection-Grant Sta | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 | | |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 1.00 | 1.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 | | |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 0.77 | 1.00 | | |
| Division Total: | | | | | | | 52.56 | 52.78 | | |
| JUV Department Total | | | | | | | 253.54 | 253.78 | | |

Department: LIB Public Library

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|----------------|----------------|----------|--|-------|------|-------|---------------|---------------|
| 232048 LIB | 13140 SR | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| Public Library | Public Library | 0923_C | Manager II | 4,303 | B | 5,491 | 4.00 | 4.00 |
| | Preserv | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 6.00 | 6.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0964_C | Department Head IV | 7,540 | B | 9,622 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 3.00 | 3.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1061_C | IS Program Analyst-Assistant | 2,663 | B | 3,344 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 2,876 | B | 3,617 | 2.00 | 2.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 8.00 | 8.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,142 | B | 2,604 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 3.00 | 3.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 5.00 | 5.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1436_C | Brailist | 2,100 | B | 2,553 | 0.50 | 0.50 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1544_C | Secretary, Library Commission | 3,455 | B | 4,198 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1766_C | Media Production Technician | 2,282 | B | 2,773 | 3.00 | 3.00 |
| | | 1769_C | Media Production Supervisor | 3,297 | B | 4,007 | 1.00 | 1.00 |
| | | 1771_C | Media Production Specialist | 2,598 | B | 3,158 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 7.00 | 7.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 3.00 | 3.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 1926_C | Senior Materials And Supplies Supervisor | 2,167 | B | 2,634 | 1.00 | 1.00 |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 49.85 | 51.00 |
| | | 2716_C | Custodial Assistant Supervisor | 2,211 | B | 2,687 | 5.00 | 5.00 |
| | | 2718_C | Custodial Supervisor | 2,437 | B | 2,963 | 1.00 | 1.00 |
| | | 3374_C | Volunteer/Outreach Coordinator | 2,734 | B | 3,323 | 1.00 | 1.00 |
| | | 3520_C | Museum Preparator | 2,054 | B | 2,498 | 1.00 | 1.00 |
| | | 3542_C | Curator II | 2,792 | B | 3,394 | 2.00 | 2.00 |
| | | 3602_C | Library Page | 1,789 | B | 2,172 | 141.00 | 141.00 |
| | | 3610_C | Library Assistant | 2,195 | B | 2,667 | 68.00 | 68.00 |
| | | 3616_C | Library Technical Assistant I | 2,583 | B | 3,140 | 66.00 | 66.00 |
| | | 3618_C | Library Technical Assistant II | 2,808 | B | 3,413 | 47.00 | 47.00 |
| | | 3630_C | Librarian I | 3,008 | B | 3,655 | 150.50 | 150.50 |
| | | 3632_C | Librarian II | 3,329 | B | 4,047 | 60.00 | 60.00 |
| | | 3634_C | Librarian III | 3,671 | B | 4,462 | 17.00 | 17.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|----------------|----------|---|-------|------|-------|------------------|------------------|
| 232048 LIB | 13140 SR | 5320_C | Illustrator And Art Designer | 2,956 | B | 3,594 | 1.00 | 1.00 |
| Public Library | Public Library | 5322_C | Graphic Artist | 2,275 | B | 2,904 | 2.50 | 2.50 |
| | Preserv | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 1.00 | 1.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 7.00 | 7.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 1.00 | 1.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 5.50 | 5.50 |
| | | 7416_C | Book Repairer | 2,095 | B | 2,547 | 3.00 | 3.00 |
| | | 7418_C | Senior Book Repairer | 2,534 | B | 3,079 | 1.00 | 1.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 1.00 | 1.00 |
| | | 8207_C | Building And Grounds Patrol Officer | 2,243 | B | 2,727 | 25.50 | 25.50 |
| | | 8211_C | Supervising Building and Grounds Patrol Officer | 2,412 | B | 2,932 | 3.00 | 3.00 |
| | | 9251_C | Public Relations Manager | 4,538 | B | 5,517 | 1.00 | 1.00 |
| | | 9912_C | Public Service Aide - Technical | 1,200 | B | 1,377 | 0.50 | 0.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 8.91 | 7.66 |
| Division Total: | | | | | | | 760.76 | 760.66 |
| LIB Department Total | | | | | | | 760.76 | 760.66 |

Department: LLB Law Library

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|------------------------------------|----------|-------------------------|-------|------|-------|------------------|------------------|
| 232051 LLB Law Library | 10000 GF Annual Account Ctrl | 0170_C | Assistant Law Librarian | 5,000 | B | 5,000 | 1.00 | 1.00 |
| | | 0180_C | Law Librarian | 6,808 | B | 6,808 | 1.00 | 1.00 |
| | | 0190_C | Bookbinder | 3,293 | B | 3,293 | 1.00 | 1.00 |
| Division Total: | | | | | | | 3.00 | 3.00 |
| LLB Department Total | | | | | | | 3.00 | 3.00 |

Department: MTA Municipal Transprt Agency

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|--------------------------------------|---|--------------------------------------|--|--------|------------------------|-------|---------------|---------------|------|------|
| 103745 MTASM Street Management | 22260 MTA TS Op Annual Account Ctrl | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 | | |
| | | 1410_C | Chief Clerk | 3,020 | B | 3,671 | 1.00 | 1.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 | | |
| | | 5277_C | Planner I | 2,616 | B | 3,180 | 1.00 | 1.00 | | |
| | | 5283_C | Planner V | 5,310 | B | 6,453 | 1.00 | 1.00 | | |
| | | 5289_C | Transportation Planner III | 3,774 | B | 4,587 | 2.00 | 2.00 | | |
| | | 8121_C | Transit Fare Inspector Supervisor/Investigator | 3,119 | B | 3,791 | 10.00 | 10.00 | | |
| | | 9124_C | Senior Transit Information Clerk | 2,547 | B | 3,096 | 2.00 | 2.00 | | |
| | | 9132_C | Transit Fare Inspector | 2,491 | B | 3,029 | 50.00 | 50.00 | | |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 1.00 | 1.00 | | |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 2.00 | 2.00 | | |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 1.00 | 1.00 | | |
| | | 9708_C | Employment & Training Specialist VI | 4,290 | B | 5,214 | 1.00 | 1.00 | | |
| | | 9910_C | Public Service Trainee | 0 | C | 0 | 24.00 | 24.00 | | |
| | | 9914_C | Public Service Aide - Administration | 1,628 | B | 1,628 | 3.00 | 3.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.14 | 0.13 | | |
| | | 103745 MTASM Street Management | 22265 MTA OH OPR AGENCYWIDE NEW | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 103745 MTASM Street Management | 22305 MTA TS OPR PROJ SUP-PSF NEW | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| 1822_C | Administrative Analyst | | | 3,112 | B | 3,783 | 1.00 | 1.00 | | |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 1.00 | 1.00 | | |
| 3630_C | Librarian I | | | 3,008 | B | 3,655 | 1.00 | 1.00 | | |
| 5277_C | Planner I | | | 2,616 | B | 3,180 | 3.00 | 3.00 | | |
| 5283_C | Planner V | | | 5,310 | B | 6,453 | 1.00 | 1.00 | | |
| 5288_C | Transportation Planner II | | | 3,180 | B | 3,865 | 9.00 | 9.00 | | |
| 5289_C | Transportation Planner III | | | 3,774 | B | 4,587 | 6.00 | 6.00 | | |
| 5290_C | Transportation Planner IV | | | 4,475 | B | 5,438 | 4.00 | 4.00 | | |
| 5298_C | Planner III-Environmental Review | | | 3,774 | B | 4,587 | 1.00 | 1.00 | | |
| 5502_C | Project Manager I | | | 5,424 | B | 5,424 | 1.00 | 1.00 | | |
| 9172_C | Manager II, MTA | | | 4,007 | B | 5,115 | 1.00 | 1.00 | | |
| 9174_C | Manager IV, MTA | | | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| 9180_C | Manager VI, MTA | | | 5,370 | B | 6,855 | 1.00 | 1.00 | | |
| 9182_C | Manager VIII, MTA | | | 6,177 | B | 7,883 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 | 2.84 | 2.75 | | |
| 103745 MTASM Street Management | 22870 MTA SS Op Annual Account Ctrl | 1091_C | IT Operations Support Administrator I | 2,184 | B | 2,707 | 2.00 | 2.00 | | |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 | | |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 6.00 | 6.00 | | |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 4.00 | 4.00 | | |
| | | 1410_C | Chief Clerk | 3,020 | B | 3,671 | 1.00 | 1.00 | | |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 2.00 | 2.00 | | |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 3.00 | 3.00 | | |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 | | |
| | | 1704_C | Communications Dispatcher I | 2,126 | B | 2,583 | 15.00 | 15.00 | | |
| | | 1705_C | Communications Dispatcher II | 2,357 | B | 2,864 | 6.00 | 6.00 | | |
| | | 1708_C | Senior Telephone Operator | 2,106 | B | 2,559 | 3.00 | 3.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 10.00 | 10.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 6.00 | 6.00 | | |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 2.00 | 2.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 3.00 | 3.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 4.00 | 4.00 | | |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 2.00 | 2.00 | | |
| | | 1936_C | Senior Storekeeper | 2,243 | B | 2,727 | 2.00 | 2.00 | | |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 1.00 | 1.00 | | |
| 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 7.00 | 7.00 | | | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|--------------------------------------|---|--------------------------------------|--|---------|---------------------------|-------|---------------|---------------|-------|-------|
| 103745 MTASM Street Management | 22870 MTA SS Op Annual Account Ctrl | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 6.00 | 6.00 | | |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 3.00 | 3.00 | | |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 1.00 | 1.00 | | |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 6.00 | 6.00 | | |
| | | 5277_C | Planner I | 2,616 | B | 3,180 | 1.00 | 1.00 | | |
| | | 5283_C | Planner V | 5,310 | B | 6,453 | 1.00 | 1.00 | | |
| | | 5288_C | Transportation Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 | | |
| | | 5289_C | Transportation Planner III | 3,774 | B | 4,587 | 2.00 | 2.00 | | |
| | | 5290_C | Transportation Planner IV | 4,475 | B | 5,438 | 4.00 | 4.00 | | |
| | | 5302_C | Traffic Survey Technician | 2,629 | B | 3,195 | 9.00 | 9.00 | | |
| | | 5303_C | Supervisor, Traffic And Street Signs | 3,455 | B | 4,198 | 4.00 | 4.00 | | |
| | | 5306_C | Traffic Sign Manager | 4,086 | B | 4,966 | 1.00 | 1.00 | | |
| | | 5362_C | Engineering Assistant | 2,667 | B | 3,242 | 1.00 | 1.00 | | |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 2.00 | 2.00 | | |
| | | 6231_C | Senior Street Inspector | 3,290 | B | 3,998 | 2.00 | 2.00 | | |
| | | 7242_C | Painter Supervisor I | 3,220 | B | 4,125 | 4.00 | 4.00 | | |
| | | 7243_C | Parking Meter Repairer Supervisor I | 3,036 | B | 3,690 | 4.00 | 4.00 | | |
| | | 7258_C | Maintenance Machinist Supervisor I | 4,681 | B | 4,681 | 1.00 | 1.00 | | |
| | | 7332_C | Maintenance Machinist | 3,028 | B | 3,675 | 3.00 | 3.00 | | |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 20.00 | 20.00 | | |
| | | 7410_C | Automotive Service Worker | 2,338 | B | 2,842 | 1.00 | 1.00 | | |
| | | 7432_C | Electrical Line Helper | 2,849 | B | 3,462 | 2.00 | 2.00 | | |
| | | 7444_C | Parking Meter Repairer | 2,609 | B | 3,171 | 20.00 | 20.00 | | |
| | | 7457_C | Sign Worker | 2,407 | B | 2,926 | 23.00 | 23.00 | | |
| | | 8121_C | Transit Fare Inspector Supervisor/Investigator | 3,119 | B | 3,791 | 1.00 | 1.00 | | |
| | | 8214_C | Parking Control Officer | 2,112 | B | 2,720 | 317.00 | 317.00 | | |
| | | 8216_C | Senior Parking Control Officer | 2,521 | B | 3,251 | 33.00 | 33.00 | | |
| | | 8219_C | Parking Enforcement Administrator | 3,389 | B | 4,117 | 3.00 | 3.00 | | |
| | | 9145_C | Traffic Signal Electrician | 4,625 | B | 4,625 | 13.00 | 13.00 | | |
| | | 9147_C | Traffic Signal Electrician Supervisor I | 5,195 | B | 5,195 | 2.00 | 2.00 | | |
| | | 9149_C | Traffic Signal Electrician Supervisor II | 5,804 | B | 5,804 | 2.00 | 2.00 | | |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 7.00 | 7.00 | | |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| | | 9177_C | Manager III, MTA | 4,303 | B | 5,491 | 4.00 | 4.00 | | |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 3.00 | 3.00 | | |
| | | 9180_C | Manager VI, MTA | 5,370 | B | 6,855 | 3.00 | 3.00 | | |
| | | 9182_C | Manager VIII, MTA | 6,177 | B | 7,883 | 3.00 | 3.00 | | |
| | | 9187_C | Deputy Dir II, MTA | 6,989 | B | 8,918 | 1.00 | 1.00 | | |
| | | 9504_C | Permit and Citation Clerk | 2,443 | B | 2,971 | 1.00 | 1.00 | | |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 25.76 | 25.00 |
| | | 103745 MTASM Street Management | 23390 MTA SS OPR PROJ SUPPORT-PSF | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 1.00 | 1.00 | | |
| 1824_C | Principal Administrative Analyst | | | 4,198 | B | 5,103 | 1.00 | 1.00 | | |
| 5201_C | Junior Engineer | | | 3,164 | B | 3,847 | 2.00 | 2.00 | | |
| 5203_C | Assistant Engineer | | | 3,574 | B | 4,344 | 22.00 | 22.00 | | |
| 5207_C | Associate Engineer | | | 4,160 | B | 5,056 | 17.00 | 17.00 | | |
| 5211_C | Engineer/Architect/Landscape Architect Senior | | | 5,575 | B | 6,776 | 2.00 | 2.00 | | |
| 5241_C | Engineer | | | 4,815 | B | 5,855 | 7.00 | 7.00 | | |
| 5283_C | Planner V | | | 5,310 | B | 6,453 | 1.00 | 1.00 | | |
| 5288_C | Transportation Planner II | | | 3,180 | B | 3,865 | 12.00 | 12.00 | | |
| 5289_C | Transportation Planner III | | | 3,774 | B | 4,587 | 8.00 | 8.00 | | |
| 5290_C | Transportation Planner IV | | | 4,475 | B | 5,438 | 2.00 | 2.00 | | |
| 5302_C | Traffic Survey Technician | | | 2,629 | B | 3,195 | 3.00 | 3.00 | | |
| 5303_C | Supervisor, Traffic And Street Signs | | | 3,455 | B | 4,198 | 1.00 | 1.00 | | |
| 5362_C | Engineering Assistant | | | 2,667 | B | 3,242 | 1.00 | 1.00 | | |
| 5364_C | Engineering Associate I | | | 2,956 | B | 3,594 | 1.00 | 1.00 | | |
| 5366_C | Engineering Associate II | | | 3,423 | B | 4,160 | 2.00 | 2.00 | | |
| 5502_C | Project Manager I | | | 5,424 | B | 5,424 | 3.00 | 3.00 | | |
| 5504_C | Project Manager II | | | 6,276 | B | 6,276 | 1.00 | 1.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|---|------------------------------------|--|--------|-----------------|-------|---------------|---------------|
| 103745 MTASM Street Management | 23390 MTA SS OPR PROJ SUPPORT-PSF | 5506_C | Project Manager III | 7,619 | B | 7,619 | 1.00 | 1.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 17.00 | 17.00 |
| | | 7432_C | Electrical Line Helper | 2,849 | B | 3,462 | 2.00 | 2.00 |
| | | 7457_C | Sign Worker | 2,407 | B | 2,926 | 2.00 | 2.00 |
| | | 9145_C | Traffic Signal Electrician | 4,625 | B | 4,625 | 6.00 | 6.00 |
| | | 9147_C | Traffic Signal Electrician Supervisor I | 5,195 | B | 5,195 | 2.00 | 2.00 |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 1.00 | 1.00 |
| Division Total: | | | | | | | 884.74 | 883.88 |
| 103758 MTAHR Human Resources | 22260 MTA TS Op Annual Account Ctrl | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 9139_C | Transit Supervisor | 3,242 | B | 3,940 | 58.00 | 58.00 |
| | | 9140_C | Transit Manager I | 3,827 | B | 4,653 | 5.00 | 5.00 |
| | | 9141_C | Transit Manager II | 4,323 | B | 5,254 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 9177_C | Manager III, MTA | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 12.62 | 12.25 |
| | | 103758 MTAHR Human Resources | 22265 MTA OH OPR AGENCYWIDE NEW | 1202_C | Personnel Clerk | 2,142 | B | 2,604 |
| 1204_C | Senior Personnel Clerk | | | 2,479 | B | 3,014 | 6.00 | 6.00 |
| 1220_C | Payroll and Personnel Clerk | | | 2,461 | B | 2,991 | 6.00 | 6.00 |
| 1222_C | Senior Payroll And Personnel Clerk | | | 2,700 | B | 3,282 | 8.00 | 8.00 |
| 1224_C | Principal Payroll And Personnel Clerk | | | 2,977 | B | 3,617 | 3.00 | 3.00 |
| 1241_C | Human Resources Analyst | | | 2,683 | B | 3,948 | 16.00 | 16.00 |
| 1244_C | Senior Human Resources Analyst | | | 3,791 | B | 4,607 | 11.00 | 11.00 |
| 1246_C | Principal Human Resources Analyst | | | 4,496 | B | 5,465 | 1.00 | 1.00 |
| 1406_C | Senior Clerk | | | 1,995 | B | 2,427 | 1.00 | 1.00 |
| 1446_C | Secretary II | | | 2,419 | B | 2,941 | 2.00 | 2.00 |
| 1450_C | Executive Secretary I | | | 2,634 | B | 3,202 | 1.00 | 1.00 |
| 1452_C | Executive Secretary II | | | 2,898 | B | 3,523 | 1.00 | 1.00 |
| 1840_C | Junior Management Assistant | | | 2,521 | B | 3,066 | 1.00 | 1.00 |
| 1842_C | Management Assistant | | | 2,864 | B | 3,481 | 1.00 | 1.00 |
| 1844_C | Senior Management Assistant | | | 3,282 | B | 3,989 | 1.00 | 1.00 |
| 5177_C | Safety Officer | | | 4,653 | B | 5,655 | 1.00 | 1.00 |
| 6130_C | Safety Analyst | | | 4,220 | B | 5,129 | 4.00 | 4.00 |
| 6138_C | Industrial Hygienist | | | 4,220 | B | 5,129 | 1.00 | 1.00 |
| 9172_C | Manager II, MTA | | | 4,007 | B | 5,115 | 6.00 | 6.00 |
| 9174_C | Manager IV, MTA | | | 4,638 | B | 5,920 | 5.00 | 5.00 |
| 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 2.00 | 2.00 | | |
| 9180_C | Manager VI, MTA | 5,370 | B | 6,855 | 3.00 | 3.00 | | |
| 9183_C | Deputy Dir I, MTA | 6,564 | B | 8,377 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.67 | 2.59 | | |
| 103758 MTAHR Human Resources | 22305 MTA TS OPR PROJ SUP-PSF NEW | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,140 | B | 3,816 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| Division Total: | | | | | | | 186.29 | 185.84 |
| 103773 MTAFA Fit Finance & Info Tech | 22260 MTA TS Op Annual Account Ctrl | 1033_C | IS Trainer-Senior | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 2.00 | 2.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 6.00 | 6.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 2.00 | 2.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|--|---|--|--|---------|---------------------------|-------|---------------|---------------|------|------|
| 103773 MTAFA Fit Finance & Info Tech | 22260 MTA TS Op Annual Account Ctrl | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 | | |
| | | 1929_C | Parts Storekeeper | 2,366 | B | 2,876 | 41.00 | 41.00 | | |
| | | 1931_C | Senior Parts Storekeeper | 2,572 | B | 3,125 | 8.00 | 8.00 | | |
| | | 1935_C | Principal Parts Storekeeper | 2,700 | B | 3,282 | 1.00 | 1.00 | | |
| | | 1937_C | Supervising Parts Storekeeper | 2,835 | B | 3,445 | 1.00 | 1.00 | | |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 4.00 | 4.00 | | |
| | | 1950_C | Assistant Purchaser | 2,443 | B | 2,971 | 10.00 | 10.00 | | |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 55.23 | 58.00 | | |
| | | 2716_C | Custodial Assistant Supervisor | 2,211 | B | 2,687 | 6.31 | 7.00 | | |
| | | 2719_C | Janitorial Services Assistant Supervisor | 2,642 | B | 3,212 | 1.00 | 1.00 | | |
| | | 2720_C | Janitorial Services Supervisor | 2,687 | B | 3,267 | 1.00 | 1.00 | | |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 3.00 | 3.00 | | |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 2.00 | 2.00 | | |
| | | 7219_C | Maintenance Scheduler | 2,700 | B | 3,282 | 1.00 | 1.00 | | |
| | | 7238_C | Electrician Supervisor I | 3,914 | B | 4,758 | 1.00 | 1.00 | | |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 | | |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 11.00 | 11.00 | | |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 | | |
| | | 7342_C | Locksmith | 3,079 | B | 3,742 | 1.00 | 1.00 | | |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 3.00 | 3.00 | | |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 2.00 | 2.00 | | |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 2.00 | 2.00 | | |
| | | 7510_C | Lighting Fixture Maintenance Worker | 2,005 | B | 2,437 | 2.00 | 2.00 | | |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 2.00 | 2.00 | | |
| | | 9110_C | Fare Collections Receiver | 2,232 | B | 2,713 | 47.00 | 47.00 | | |
| | | 9116_C | Senior Fare Collections Receiver | 2,583 | B | 3,140 | 13.00 | 13.00 | | |
| | | 9117_C | Principal Fare Collections Receiver | 3,251 | B | 3,951 | 3.00 | 3.00 | | |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 2.00 | 2.00 | | |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 3.00 | 3.00 | | |
| | | 9181_C | Manager VII, MTA | 5,766 | B | 7,358 | 1.00 | 1.00 | | |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.37 | 2.30 |
| | | 103773 MTAFA Fit Finance & Info Tech | 22265 MTA OH OPR AGENCYWIDE NEW | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 1.00 | 1.00 |
| | | | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 5.00 | 5.00 |
| 1043_C | IS Engineer-Senior | | | 4,575 | B | 5,754 | 3.00 | 3.00 | | |
| 1044_C | IS Engineer-Principal | | | 4,921 | B | 6,190 | 15.00 | 15.00 | | |
| 1052_C | IS Business Analyst | | | 3,331 | B | 4,189 | 2.00 | 2.00 | | |
| 1053_C | IS Business Analyst-Senior | | | 3,855 | B | 4,850 | 5.00 | 5.00 | | |
| 1054_C | IS Business Analyst-Principal | | | 4,464 | B | 5,616 | 2.00 | 2.00 | | |
| 1070_C | IS Project Director | | | 4,921 | B | 6,190 | 2.00 | 2.00 | | |
| 1452_C | Executive Secretary II | | | 2,898 | B | 3,523 | 1.00 | 1.00 | | |
| 1630_C | Account Clerk | | | 2,064 | B | 2,509 | 2.00 | 2.00 | | |
| 1632_C | Senior Account Clerk | | | 2,390 | B | 2,904 | 10.00 | 10.00 | | |
| 1634_C | Principal Account Clerk | | | 2,700 | B | 3,282 | 8.00 | 8.00 | | |
| 1652_C | Accountant II | | | 2,885 | B | 3,505 | 4.00 | 4.00 | | |
| 1654_C | Accountant III | | | 3,490 | B | 4,242 | 11.00 | 11.00 | | |
| 1657_C | Accountant IV | | | 4,039 | B | 4,909 | 6.00 | 6.00 | | |
| 1820_C | Junior Administrative Analyst | | | 2,366 | B | 2,876 | 2.00 | 2.00 | | |
| 1822_C | Administrative Analyst | | | 3,112 | B | 3,783 | 6.00 | 6.00 | | |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 7.00 | 7.00 | | |
| 1824_C | Principal Administrative Analyst | | | 4,198 | B | 5,103 | 12.00 | 12.00 | | |
| 1840_C | Junior Management Assistant | | | 2,521 | B | 3,066 | 1.00 | 1.00 | | |
| 1844_C | Senior Management Assistant | | | 3,282 | B | 3,989 | 1.00 | 1.00 | | |
| 5207_C | Associate Engineer | | | 4,160 | B | 5,056 | 1.00 | 1.00 | | |
| 5211_C | Engineer/Architect/Landscape Architect Senior | | | 5,575 | B | 6,776 | 1.00 | 1.00 | | |
| 5212_C | Engineer/Architect Principal | | | 6,470 | B | 7,865 | 1.00 | 1.00 | | |
| 5277_C | Planner I | | | 2,616 | B | 3,180 | 1.00 | 1.00 | | |
| 5289_C | Transportation Planner III | | | 3,774 | B | 4,587 | 1.00 | 1.00 | | |
| 5290_C | Transportation Planner IV | | | 4,475 | B | 5,438 | 1.00 | 1.00 | | |
| 5293_C | Planner IV | | | 4,475 | B | 5,438 | 1.00 | 1.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|--|--|--|---|--------|-------------------------------|--------|---------------|---------------|------|------|
| 103773 MTAFA Fit Finance & Info Tech | 22265 MTA OH OPR AGENCYWIDE NEW | 5502_C | Project Manager I | 5,424 | B | 5,424 | 1.00 | 1.00 | | |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 2.00 | 2.00 | | |
| | | 9151_C | Real Estate Development Manager, SFMTA | 4,475 | B | 5,438 | 1.00 | 1.00 | | |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 6.00 | 6.00 | | |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 4.00 | 4.00 | | |
| | | 9180_C | Manager VI, MTA | 5,370 | B | 6,855 | 1.00 | 1.00 | | |
| | | 9181_C | Manager VII, MTA | 5,766 | B | 7,358 | 1.00 | 1.00 | | |
| | | 9182_C | Manager VIII, MTA | 6,177 | B | 7,883 | 2.50 | 2.50 | | |
| | | 9183_C | Deputy Dir I, MTA | 6,564 | B | 8,377 | 1.00 | 1.00 | | |
| | | 9187_C | Deputy Dir II, MTA | 6,989 | B | 8,918 | 1.00 | 1.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.64 | 2.57 | | |
| 103773 MTAFA Fit Finance & Info Tech | 22305 MTA TS OPR PROJ SUP-PSF NEW | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 | | |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 4.00 | 4.00 | | |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 | | |
| | | 1231_C | EEO Programs Senior Specialist | 4,019 | B | 4,884 | 1.00 | 1.00 | | |
| | | 1402_C | Junior Clerk | 1,767 | B | 2,147 | 1.00 | 1.00 | | |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 2.00 | 2.00 | | |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 5.00 | 5.00 | | |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 4.00 | 4.00 | | |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 7.00 | 7.00 | | |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 4.00 | 4.00 | | |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 7.00 | 7.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 9.00 | 9.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 16.00 | 16.00 | | |
| | | 2978_C | Contract Compliance Officer II | 4,617 | B | 5,614 | 4.00 | 4.00 | | |
| | | 2992_C | Contract Compliance Officer I | 3,523 | B | 4,282 | 2.00 | 2.00 | | |
| | | 5277_C | Planner I | 2,616 | B | 3,180 | 2.00 | 2.00 | | |
| | | 5288_C | Transportation Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 | | |
| | | 5289_C | Transportation Planner III | 3,774 | B | 4,587 | 1.00 | 1.00 | | |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| | | 9177_C | Manager III, MTA | 4,303 | B | 5,491 | 1.00 | 1.00 | | |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 5.00 | 5.00 | | |
| | | 9181_C | Manager VII, MTA | 5,766 | B | 7,358 | 2.00 | 2.00 | | |
| | | 9182_C | Manager VIII, MTA | 6,177 | B | 7,883 | 1.50 | 1.50 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.40 | 2.33 | | |
| | | 103773 MTAFA Fit Finance & Info Tech | 22870 MTA SS Op Annual Account Ctrl | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| 1842_C | Management Assistant | | | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| 5302_C | Traffic Survey Technician | | | 2,629 | B | 3,195 | 2.00 | 2.00 | | |
| 8167_C | Administrative Hearing Examiner | | | 3,389 | B | 4,117 | 8.00 | 8.00 | | |
| 8168_C | Administrative Hearing Supervisor | | | 3,876 | B | 4,710 | 1.00 | 1.00 | | |
| 9174_C | Manager IV, MTA | | | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| 9177_C | Manager III, MTA | | | 4,303 | B | 5,491 | 1.00 | 1.00 | | |
| 9179_C | Manager V, MTA | | | 4,981 | B | 6,356 | 1.00 | 1.00 | | |
| 9504_C | Permit and Citation Clerk | | | 2,443 | B | 2,971 | 18.00 | 18.00 | | |
| 9506_C | Senior Permit and Citation Clerk | | | 2,681 | B | 3,259 | 20.00 | 20.00 | | |
| 9508_C | Principal Permit and Citation Clerk | 2,920 | B | 3,549 | 7.00 | 7.00 | | | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.75 | 0.73 | | | | |
| Division Total: | | | | | | | 535.70 | 538.93 | | |
| 103776 MTAED Executive Director | 22265 MTA OH OPR AGENCYWIDE NEW | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 | | |
| | | 9186_C | General Manager, Public Transportation D | 12,789 | B | 13,172 | 1.00 | 1.00 | | |
| Division Total: | | | | | | | 2.00 | 2.00 | | |
| 103788 MTABD Board Of Directors | 22265 MTA OH OPR AGENCYWIDE NEW | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 | | |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 1.00 | 1.00 | | |
| | | 9190_C | Board Scty, MTA | 4,981 | B | 6,356 | 1.00 | 1.00 | | |
| Division Total: | | | | | | | 4.00 | 4.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|--|---|------------------------|--|-------|------|-------|---------------|---------------|---------------|---------------|
| 138672 MTACC CV-Captl Progr & Constr | 22305 MTA TS OPR PROJ SUP-PSF NEW | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 | | |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 1.00 | 1.00 | | |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 1.00 | 1.00 | | |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 3.00 | 3.00 | | |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 4.00 | 4.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 6.00 | 6.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 5.00 | 5.00 | | |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 3.00 | 3.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 5.00 | 5.00 | | |
| | | 5201_C | Junior Engineer | 3,164 | B | 3,847 | 0.50 | 0.50 | | |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 36.00 | 36.00 | | |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 31.00 | 31.00 | | |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 19.00 | 19.00 | | |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 3.00 | 3.00 | | |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 27.00 | 27.00 | | |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 2.00 | 2.00 | | |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 2.00 | 2.00 | | |
| | | 5380_C | Student Design Trainee I, Arch., Engr., & Planning | 2,269 | B | 2,269 | 3.00 | 3.00 | | |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 10.00 | 10.00 | | |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 9.00 | 9.00 | | |
| | | 5506_C | Project Manager III | 7,619 | B | 7,619 | 3.00 | 3.00 | | |
| | | 6317_C | Assistant Construction Inspector | 2,971 | B | 3,610 | 3.00 | 3.00 | | |
| | | 6318_C | Construction Inspector | 3,610 | B | 4,389 | 12.00 | 12.00 | | |
| | | 6319_C | Senior Construction Inspector | 3,981 | B | 4,839 | 7.00 | 7.00 | | |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 2.00 | 2.00 | | |
| | | 9177_C | Manager III, MTA | 4,303 | B | 5,491 | 3.00 | 3.00 | | |
| | | 9182_C | Manager VIII, MTA | 6,177 | B | 7,883 | 1.00 | 1.00 | | |
| | | 9183_C | Deputy Dir I, MTA | 6,564 | B | 8,377 | 1.00 | 1.00 | | |
| | | 9187_C | Deputy Dir II, MTA | 6,989 | B | 8,918 | 1.00 | 1.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 | 1.65 | 1.60 |
| | | Division Total: | | | | | | | 209.15 | 209.10 |
| 138753 MTATS Transit Svc Division | 22260 MTA TS Op Annual Account Ctrl | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 | | |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 | | |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 | | |
| | | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 2.00 | 2.00 | | |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 | | |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 1.00 | 1.00 | | |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 7.00 | 7.00 | | |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 5.00 | 5.00 | | |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 2.00 | 2.00 | | |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 4.00 | 4.00 | | |
| | | 1444_C | Secretary I | 2,090 | B | 2,541 | 1.00 | 1.00 | | |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 4.00 | 4.00 | | |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 | | |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 | | |
| | | 1760_C | Offset Machine Operator | 2,227 | B | 2,707 | 1.00 | 1.00 | | |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 2.00 | 2.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 5.00 | 5.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 4.00 | 4.00 | | |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 8.00 | 8.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 5.00 | 5.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 4.00 | 4.00 | | |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 3.00 | 3.00 | | |
| 5207_C | Associate Engineer | 4,160 | B | 5,056 | 5.00 | 5.00 | | | | |
| 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 3.00 | 3.00 | | | | |
| 5241_C | Engineer | 4,815 | B | 5,855 | 2.00 | 2.00 | | | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|--|-------|--------|--------|---------------|---------------|
| 138753 MTATS Transit Svc Division | 22260 MTA TS Op Annual Account Ctrl | 5288_C | Transportation Planner II | 3,180 | B | 3,865 | 7.00 | 7.00 |
| | | 5289_C | Transportation Planner III | 3,774 | B | 4,587 | 7.00 | 7.00 |
| | | 5290_C | Transportation Planner IV | 4,475 | B | 5,438 | 3.00 | 3.00 |
| | | 5506_C | Project Manager III | 7,619 | B | 7,619 | 2.00 | 2.00 |
| | | 6235_C | Heating And Ventilating Inspector | 4,007 | B | 4,871 | 1.00 | 1.00 |
| | | 6248_C | Electrical Inspector | 4,007 | B | 4,871 | 1.00 | 1.00 |
| | | 6252_C | Line Inspector | 4,007 | B | 4,871 | 2.77 | 3.00 |
| | | 6318_C | Construction Inspector | 3,610 | B | 4,389 | 3.00 | 3.00 |
| | | 7126_C | Mechanical Shop And Equipment Superintendent | 3,859 | B | 4,685 | 3.00 | 3.00 |
| | | 7203_C | Buildings And Grounds Maintenance Supervisor | 4,572 | B | 4,572 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 2.00 | 2.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 2.00 | 2.00 |
| | | 7216_C | Electrical Transit Shop Supervisor I | 4,250 | B | 5,165 | 6.00 | 6.00 |
| | | 7226_C | Carpenter Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7228_C | Automotive Transit Shop Supervisor I | 5,142 | B | 5,142 | 8.00 | 8.00 |
| | | 7235_C | Transit Power Line Supervisor I | 3,972 | B | 4,829 | 10.54 | 11.00 |
| | | 7241_C | Senior Maintenance Controller | 4,681 | B | 4,681 | 1.00 | 1.00 |
| | | 7244_C | Power Plant Supervisor I | 3,317 | B | 4,030 | 2.00 | 2.00 |
| | | 7249_C | Automotive Mechanic Supervisor I | 4,681 | B | 4,681 | 9.00 | 9.00 |
| | | 7251_C | Track Maintenance Worker Supervisor I | 3,043 | B | 3,699 | 9.77 | 10.00 |
| | | 7253_C | Electrical Transit Mechanic Supervisor I | 3,854 | B | 4,684 | 7.00 | 7.00 |
| | | 7254_C | Automotive Machinist Supervisor I | 4,681 | B | 4,681 | 1.00 | 1.00 |
| | | 7256_C | Electric Motor Repair Supervisor I | 3,854 | B | 4,684 | 1.00 | 1.00 |
| | | 7258_C | Maintenance Machinist Supervisor I | 4,681 | B | 4,681 | 2.00 | 2.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 3.00 | 3.00 |
| | | 7264_C | Automotive Body And Fender Worker Supervisor I | 4,661 | B | 4,661 | 1.00 | 1.00 |
| | | 7274_C | Transit Power Line Worker Supervisor II | 4,273 | B | 5,193 | 1.00 | 1.00 |
| | | 7286_C | Wire Rope Cable Maintenance Supervisor | 4,295 | B | 4,295 | 1.00 | 1.00 |
| | | 7287_C | Supervising Electronic Maintenance Technician | 4,443 | B | 5,400 | 3.00 | 3.00 |
| | | 7305_C | Metal Fabricator | 2,781 | B | 3,381 | 1.00 | 1.00 |
| | | 7306_C | Automotive Body And Fender Worker | 3,602 | B | 3,602 | 34.00 | 34.00 |
| | | 7309_C | Car And Auto Painter | 3,602 | B | 3,602 | 18.00 | 18.00 |
| | | 7310_C | Transit Power Cable Splicer | 3,876 | B | 4,710 | 6.00 | 6.00 |
| | | 7313_C | Automotive Machinist | 3,602 | B | 3,602 | 20.00 | 20.00 |
| | | 7315_C | Automotive Machinist Assistant Supervisor | 4,247 | B | 4,247 | 2.00 | 2.00 |
| | | 7318_C | Electronic Maintenance Technician | 3,839 | B | 4,665 | 155.62 | 157.00 |
| | | 7319_C | Electric Motor Repairer | 3,008 | B | 3,655 | 7.00 | 7.00 |
| | | 7322_C | Automotive Body And Fender Worker Asst Supervisor | 4,247 | B | 4,247 | 3.00 | 3.00 |
| | | 7326_C | Glazier | 3,112 | B | 3,783 | 7.77 | 8.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 3.00 | 3.00 |
| 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,148 | B | 5,043 | 16.00 | 16.00 | | |
| 7332_C | Maintenance Machinist | 3,028 | B | 3,675 | 27.77 | 28.00 | | |
| 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 19.31 | 20.00 | | |
| 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 1.77 | 2.00 | | |
| 7340_C | Maintenance Controller | 4,247 | B | 4,247 | 11.00 | 11.00 | | |
| 7344_C | Carpenter | 3,079 | B | 3,742 | 9.00 | 9.00 | | |
| 7345_C | Electrician | 3,462 | B | 4,208 | 3.00 | 3.00 | | |
| 7355_C | Truck Driver | 2,782 | B | 3,542 | 4.00 | 4.00 | | |
| 7358_C | Pattern Maker | 3,232 | B | 3,928 | 1.00 | 1.00 | | |
| 7364_C | Power House Operator | 2,773 | B | 3,371 | 7.00 | 7.00 | | |
| 7365_C | Senior Power House Operator | 3,119 | B | 3,791 | 7.00 | 7.00 | | |
| 7366_C | Transit Power Line Worker | 4,071 | B | 4,379 | 34.85 | 36.00 | | |
| 7371_C | Electical Transit System Mechanic | 3,020 | B | 3,671 | 263.23 | 266.00 | | |
| 7376_C | Sheet Metal Worker | 3,603 | B | 4,380 | 2.00 | 2.00 | | |
| 7380_C | Electrical Transit Mechanic, Assistant Supervisor | 3,496 | B | 4,250 | 40.77 | 41.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|--|-------|------|-------|-----------------|-----------------|
| 138753 MTATS Transit Svc Division | 22260 MTA TS Op Annual Account Ctrl | 7381_C | Automotive Mechanic | 3,528 | B | 3,528 | 170.00 | 170.00 |
| | | 7382_C | Automotive Mechanic Assistant Supervisor | 4,247 | B | 4,247 | 20.00 | 20.00 |
| | | 7390_C | Welder | 3,020 | B | 3,671 | 12.00 | 12.00 |
| | | 7408_C | Assistant Power House Operator | 2,205 | B | 2,681 | 2.00 | 2.00 |
| | | 7410_C | Automotive Service Worker | 2,338 | B | 2,842 | 111.00 | 111.00 |
| | | 7412_C | Automotive Service Worker Assistant Supervisor | 2,572 | B | 3,125 | 4.00 | 4.00 |
| | | 7432_C | Electrical Line Helper | 2,849 | B | 3,462 | 7.00 | 7.00 |
| | | 7434_C | Maintenance Machinist Helper | 2,231 | B | 2,707 | 1.00 | 1.00 |
| | | 7454_C | Traffic Signal Operator | 1,669 | B | 2,025 | 1.00 | 1.00 |
| | | 7458_C | Switch Repairer | 2,432 | B | 2,956 | 9.00 | 9.00 |
| | | 7472_C | Wire Rope Cable Maintenance Mechanic | 3,804 | B | 3,804 | 13.00 | 13.00 |
| | | 7473_C | Wire Rope Cable Maintenance Mechanic Trainee | 3,033 | B | 3,033 | 2.00 | 2.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 12.00 | 12.00 |
| | | 7540_C | Track Maintenance Worker | 2,315 | B | 2,816 | 61.08 | 62.00 |
| | | 8214_C | Parking Control Officer | 2,112 | B | 2,720 | 10.00 | 10.00 |
| | | 9102_C | Transit Car Cleaner | 2,232 | B | 2,713 | 122.77 | 123.00 |
| | | 9104_C | Transit Car Cleaner Assistant Supervisor | 2,449 | B | 2,977 | 12.00 | 12.00 |
| | | 9126_C | Transit Traffic Checker | 2,461 | B | 2,991 | 6.00 | 6.00 |
| | | 9128_C | Senior Transit Traffic Checker | 2,648 | B | 3,220 | 1.00 | 1.00 |
| | | 9131_C | Station Agent, Municipal Railway | 2,932 | B | 3,564 | 61.23 | 64.00 |
| | | 9139_C | Transit Supervisor | 3,242 | B | 3,940 | 161.12 | 162.50 |
| | | 9140_C | Transit Manager I | 3,827 | B | 4,653 | 1.00 | 1.00 |
| | | 9141_C | Transit Manager II | 4,323 | B | 5,254 | 4.00 | 4.00 |
| | | 9150_C | Train Controller | 3,752 | B | 4,561 | 1.00 | 1.00 |
| | | 9153_C | Transportation Controller | 4,078 | B | 4,956 | 53.08 | 54.00 |
| | | 9160_C | Transportation Operations Specialist | 3,998 | B | 4,860 | 27.00 | 27.00 |
| | | 9163_C | Transit Operator | 23 | H | 36 | 2,720.86 | 2,730.00 |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 14.00 | 14.00 |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 10.00 | 10.00 |
| | | 9177_C | Manager III, MTA | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 9180_C | Manager VI, MTA | 5,370 | B | 6,855 | 12.00 | 12.00 |
| | | 9182_C | Manager VIII, MTA | 6,177 | B | 7,883 | 5.00 | 5.00 |
| 9187_C | Deputy Dir II, MTA | 6,989 | B | 8,918 | 1.00 | 1.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 11.53 | 11.21 |
| 138753 MTATS Transit Svc Division | 22305 MTA TS OPR PROJ SUP-PSF NEW | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 6.00 | 6.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 4.00 | 4.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 2.00 | 2.00 |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 1.00 | 1.00 |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 3.00 | 3.00 |
| | | 5288_C | Transportation Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 |
| | | 5289_C | Transportation Planner III | 3,774 | B | 4,587 | 2.00 | 2.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 1.00 | 1.00 |
| | | 5506_C | Project Manager III | 7,619 | B | 7,619 | 1.00 | 1.00 |
| | | 7258_C | Maintenance Machinist Supervisor I | 4,681 | B | 4,681 | 1.00 | 1.00 |
| | | 7313_C | Automotive Machinist | 3,602 | B | 3,602 | 1.00 | 1.00 |
| | | 7332_C | Maintenance Machinist | 3,028 | B | 3,675 | 2.00 | 2.00 |
| | | 7371_C | Electical Transit System Mechanic | 3,020 | B | 3,671 | 10.00 | 10.00 |
| | | 9139_C | Transit Supervisor | 3,242 | B | 3,940 | 7.00 | 7.00 |
| | | 9153_C | Transportation Controller | 4,078 | B | 4,956 | 2.00 | 2.00 |
| | | 9180_C | Manager VI, MTA | 5,370 | B | 6,855 | 1.00 | 1.00 |
| 9195_C | Light Rail Vehicle Equipment Engineer | 4,815 | B | 5,855 | 1.00 | 1.00 | | |
| 9196_C | Senior Light Rail Vehicle Equipment Engineer | 5,575 | B | 6,776 | 1.00 | 1.00 | | |
| Division Total: | | | | | | | 4,593.84 | 4,616.71 |
| 139648 MTA AW | 22265 MTA OH | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 12.00 | 12.00 |
| Agency-wide | OPR | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 15.00 | 15.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|---|----------|--|-------|------|-------|---------------|---------------|
| 139648 MTA Agency-wide | 22265 MTA OH OPR AGENCYWIDE NEW | 5241_C | Engineer | 4,815 | B | 5,855 | 8.00 | 8.00 |
| | | 5288_C | Transportation Planner II | 3,180 | B | 3,865 | 2.00 | 2.00 |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 1.00 | 1.00 |
| | | 5380_C | Student Design Trainee I, Arch., Engr., & Planning | 2,269 | B | 2,269 | 6.00 | 6.00 |
| | | 5381_C | Student Design Trainee II, Arch, Engr, & Planning | 2,437 | B | 2,437 | 3.00 | 3.00 |
| | | 7318_C | Electronic Maintenance Technician | 3,839 | B | 4,665 | 3.00 | 3.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 3.00 | 3.00 |
| | | 7371_C | Electical Transit System Mechanic | 3,020 | B | 3,671 | 3.00 | 3.00 |
| | | 9141_C | Transit Manager II | 4,323 | B | 5,254 | 2.00 | 2.00 |
| | | 9520_C | Transportation Safety Specialist | 4,030 | B | 4,899 | 2.00 | 2.00 |
| Division Total: | | | | | | | 60.00 | 60.00 |
| 149678 MTASA Safety | 22260 MTA TS Op Annual Account Ctrl | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 3.00 | 3.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 9183_C | Deputy Dir I, MTA | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 9520_C | Transportation Safety Specialist | 4,030 | B | 4,899 | 10.00 | 10.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.06 | 1.99 |
| Division Total: | | | | | | | 22.06 | 21.99 |
| 175644 MTACO Communications | 22265 MTA OH OPR AGENCYWIDE NEW | 1051_C | IS Business Analyst-Assistant | 2,876 | B | 3,617 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 5.00 | 5.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 6.00 | 6.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1770_C | Photographer | 2,343 | B | 2,849 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 3554_C | Associate Museum Registrar | 2,106 | B | 2,559 | 1.00 | 1.00 |
| | | 5288_C | Transportation Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 |
| | | 5320_C | Illustrator And Art Designer | 2,956 | B | 3,594 | 1.00 | 1.00 |
| | | 5330_C | Graphics Supervisor | 3,104 | B | 3,774 | 1.00 | 1.00 |
| | | 9122_C | Transit Information Clerk | 2,437 | B | 2,963 | 2.00 | 2.00 |
| | | 9124_C | Senior Transit Information Clerk | 2,547 | B | 3,096 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 9177_C | Manager III, MTA | 4,303 | B | 5,491 | 1.00 | 1.00 |
| 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 3.00 | 3.00 | | |
| 9183_C | Deputy Dir I, MTA | 6,564 | B | 8,377 | 1.00 | 1.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.17 | 1.14 |
| 175644 MTACO Communications | 22305 MTA TS OPR PROJ SUP-PSF NEW | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 5.00 | 5.00 |
| | | 5322_C | Graphic Artist | 2,275 | B | 2,904 | 1.00 | 1.00 |
| Division Total: | | | | | | | 43.17 | 43.14 |
| 175649 MTAGA Government Affairs | 22265 MTA OH OPR AGENCYWIDE NEW | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 9183_C | Deputy Dir I, MTA | 6,564 | B | 8,377 | 1.00 | 1.00 |
| Division Total: | | | | | | | 5.00 | 5.00 |
| 175658 MTATZ Taxi & Accessible Svc | 22260 MTA TS Op Annual Account Ctrl | 1444_C | Secretary I | 2,090 | B | 2,541 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 5288_C | Transportation Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 |
| | | 5289_C | Transportation Planner III | 3,774 | B | 4,587 | 3.00 | 3.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|---|----------|--|-------|------|-------|------------------|------------------|
| 175658 MTATZ Taxi & Accessible Svc | 22260 MTA TS Op Annual Account Ctrl | 5290_C | Transportation Planner IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | 9122_C | Transit Information Clerk | 2,437 | B | 2,963 | 2.00 | 2.00 |
| | | 9124_C | Senior Transit Information Clerk | 2,547 | B | 3,096 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 4,981 | B | 6,356 | 1.00 | 1.00 |
| 175658 MTATZ Taxi & Accessible Svc | 22870 MTA SS Op Annual Account Ctrl | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 3.00 | 3.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 9144_C | Investigator, Taxi and Accessible Services | 3,307 | B | 4,019 | 7.00 | 7.00 |
| | | 9172_C | Manager II, MTA | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 9174_C | Manager IV, MTA | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 9177_C | Manager III, MTA | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 9183_C | Deputy Dir I, MTA | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 9504_C | Permit and Citation Clerk | 2,443 | B | 2,971 | 2.00 | 2.00 |
| Division Total: | | | | | | | 30.00 | 30.00 |
| MTA Department Total | | | | | | | 6,575.95 | 6,600.59 |

Department: MYR Mayor

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|---|----------|---|---------|---------------------------|--------|---------------|---------------|
| 232055 MYR Office Of The Mayor | 10000 GF Annual Account Ctrl | 0882_C | Mayoral Staff II | 1,801 | B | 2,189 | 1.00 | 1.00 |
| | | 0884_C | Mayoral Staff IV | 2,085 | B | 2,534 | 4.00 | 4.00 |
| | | 0885_C | Mayoral Staff V | 2,243 | B | 2,727 | 1.00 | 1.00 |
| | | 0886_C | Mayoral Staff VI | 2,402 | B | 2,920 | 1.00 | 1.00 |
| | | 0887_C | Mayoral Staff VII | 2,583 | B | 3,140 | 5.00 | 5.00 |
| | | 0889_C | Mayoral Staff IX | 2,991 | B | 3,635 | 3.00 | 3.00 |
| | | 0890_C | Mayoral Staff X | 3,232 | B | 3,928 | 3.00 | 3.00 |
| | | 0891_C | Mayoral Staff XI | 3,481 | B | 4,232 | 2.00 | 2.00 |
| | | 0892_C | Mayoral Staff XII | 3,742 | B | 4,547 | 1.00 | 1.00 |
| | | 0901_C | Mayoral Staff XIII | 4,039 | B | 5,155 | 5.00 | 5.00 |
| | | 0902_C | Mayoral Staff XIV | 4,330 | B | 5,526 | 6.00 | 6.00 |
| | | 0903_C | Mayoral Staff XV | 4,675 | B | 5,967 | 1.00 | 1.00 |
| | | 0904_C | Mayoral Staff XVI | 5,013 | B | 6,397 | 1.00 | 1.00 |
| | | 0905_C | Mayoral Staff XVII | 5,412 | B | 6,906 | 4.00 | 4.00 |
| | | 1190_C | Mayor | 12,923 | B | 12,923 | 1.00 | 1.00 |
| | | 9920_C | Public Service Aide - Assistant To Professionals | 1,633 | B | 1,633 | 0.75 | 0.75 |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 |
| 232055 MYR Office Of The Mayor | 10020 GF Continuing Authority Ctrl | 0903_C | Mayoral Staff XV | 4,675 | B | 5,967 | 0.50 | 0.50 |
| 232055 MYR Office Of The Mayor | 10060 GF Work Order | 0884_C | Mayoral Staff IV | 2,085 | B | 2,534 | 1.00 | 1.00 |
| | | 0889_C | Mayoral Staff IX | 2,991 | B | 3,635 | 3.00 | 3.00 |
| | | 0901_C | Mayoral Staff XIII | 4,039 | B | 5,155 | 1.00 | 1.00 |
| | | 0902_C | Mayoral Staff XIV | 4,330 | B | 5,526 | 1.00 | 1.00 |
| | | 0903_C | Mayoral Staff XV | 4,675 | B | 5,967 | 2.00 | 2.00 |
| | | 0904_C | Mayoral Staff XVI | 5,013 | B | 6,397 | 1.00 | 1.00 |
| | | 0905_C | Mayoral Staff XVII | 5,412 | B | 6,906 | 1.00 | 1.00 |
| 232055 MYR Office Of The Mayor | 12550 SR Grants; GSF Continuing | 0903_C | Mayoral Staff XV | 4,675 | B | 5,967 | 0.50 | 0.50 |
| Division Total: | | | | | | | 52.14 | 52.10 |
| 232065 MYR Housing & Community Dev | 10010 GF Annual Authority Ctrl | 0890_C | Mayoral Staff X | 3,232 | B | 3,928 | 1.00 | 1.00 |
| | | 0891_C | Mayoral Staff XI | 3,481 | B | 4,232 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 2.23 | 2.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 1.50 | 1.50 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 17.83 | 17.30 |
| 232065 MYR Housing & Community Dev | 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 0.00 |
| | | 9770_C | Community Development Assistant | 2,343 | B | 2,849 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 3.00 | 3.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 2.00 | 2.00 |
| 232065 MYR Housing & Community Dev | 10060 GF Work Order | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 1.00 | 1.00 |
| 232065 MYR Housing & Community Dev | 10580 SR Citywide Affordable Housing | 0903_C | Mayoral Staff XV | 4,675 | B | 5,967 | 0.60 | 0.60 |
| | | 0905_C | Mayoral Staff XVII | 5,412 | B | 6,906 | 0.12 | 0.12 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 9770_C | Community Development Assistant | 2,343 | B | 2,849 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 0.35 | 0.35 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 0.15 | 0.15 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.38 | 0.37 |
| 232065 MYR Housing & Community Dev | 10770 SR Neighborhood Dev-Grants | 0903_C | Mayoral Staff XV | 4,675 | B | 5,967 | 6.30 | 6.30 |
| | | 0904_C | Mayoral Staff XVI | 5,013 | B | 6,397 | 7.01 | 7.01 |
| | | 0905_C | Mayoral Staff XVII | 5,412 | B | 6,906 | 1.88 | 1.88 |
| | | 0922_C | Manager I | 4,007 | B | 5,115 | 0.77 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|---|---|--|--------|------------------|-------|------------------|------------------|
| 232065 MYR Housing & Community Dev | 10770 SR Neighborhood Dev-Grants | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1362_C | Special Assistant III | 2,030 | B | 2,468 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 2905_C | Human Services Agency Senior Eligibility Worker | 2,167 | B | 3,329 | 1.00 | 1.00 |
| | | 9770_C | Community Development Assistant | 2,343 | B | 2,849 | 2.15 | 2.50 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 4.54 | 7.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 23.27 | 23.96 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 28.46 | 29.15 |
| | | 232065 MYR Housing & Community Dev | 10870 SR Seismic Safety-UMB Bonds | 0903_C | Mayoral Staff XV | 4,675 | B | 5,967 |
| 9774_C | Senior Community Development Specialist I | | | 3,413 | B | 4,148 | 1.70 | 1.70 |
| 9775_C | Senior Community Development Specialist II | | | 4,047 | B | 4,919 | 0.20 | 0.20 |
| 232065 MYR Housing & Community Dev | 14190 SR Low-mod Inc Housing NonBond | 9770_C | Community Development Assistant | 2,343 | B | 2,849 | 1.00 | 1.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 3,413 | B | 4,148 | 1.00 | 1.00 |
| Division Total: | | | | | | | 131.54 | 134.19 |
| MYR Department Total | | | | | | | 183.68 | 186.29 |

Department: PDR Public Defender

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|----------------------------------|--|----------|--|-------|------|-------|------------------|------------------|
| 232082 PDR Public Defender | 10000 GF Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 2.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 2.00 | 2.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1402_C | Junior Clerk | 1,767 | B | 2,147 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 |
| | | 1430_C | Transcriber Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1458_C | Legal Secretary I | 2,808 | B | 3,413 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 2910_C | Social Worker | 2,461 | B | 2,991 | 2.00 | 2.00 |
| | | 8106_C | Legal Process Clerk | 2,090 | B | 2,541 | 8.00 | 8.00 |
| | | 8108_C | Senior Legal Process Clerk | 2,293 | B | 2,787 | 4.00 | 4.00 |
| | | 8142_C | Public Defender's Investigator | 3,323 | B | 4,039 | 15.00 | 15.00 |
| | | 8143_C | Senior Public Defender's Investigator | 3,610 | B | 4,389 | 7.00 | 7.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 22.77 | 23.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 91.54 | 92.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 12.00 | 12.00 |
| | | 8193_C | Chief Attorney I (Civil & Criminal) | 7,844 | B | 9,536 | 1.00 | 1.00 |
| | | 8196_C | Public Defender | 9,811 | B | 9,811 | 1.00 | 1.00 |
| | | 8446_C | Court Alternative Specialist I | 2,504 | B | 3,043 | 8.00 | 8.00 |
| | | 8452_C | Criminal Justice Specialist II | 3,413 | B | 4,148 | 6.00 | 6.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,047 | B | 4,919 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.67 | 0.65 |
| 232082 PDR Public Defender | 13550 SR Public Protection-Grant | 2910_C | Social Worker | 2,461 | B | 2,991 | 0.54 | 0.54 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 1.00 | 0.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 1.00 | 0.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.08 | 1.09 |
| Division Total: | | | | | | | 201.60 | 200.28 |
| PDR Department Total | | | | | | | 201.60 | 200.28 |

Department: POL Police

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|------------------------------------|--|---|--------|---------------|--------|---------------|---------------|
| 207909 POL - SOB - Special Operations | 10000 GF Annual Account Ctrl | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 3310_C | Stable Attendant | 1,995 | B | 2,427 | 6.00 | 6.00 |
| | | 9209_C | Community Police Services Aide | 2,412 | B | 2,932 | 2.00 | 2.00 |
| | | Q004_P | Police Officer III | 3,560 | B | 4,949 | 157.00 | 157.00 |
| | | Q052_P | Sergeant III | 5,743 | B | 5,743 | 21.00 | 21.00 |
| | | Q062_P | Lieutenant III | 6,561 | B | 6,561 | 11.00 | 11.00 |
| | | Q082_P | Captain III | 8,292 | B | 8,292 | 2.00 | 2.00 |
| | | 207909 POL - SOB - Special Operations | 10060 GF Work Order | 0490_P | Commander III | 9,089 | B | 9,089 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | Q004_P | Police Officer III | 3,560 | B | 4,949 | 19.00 | 19.00 |
| | | Q052_P | Sergeant III | 5,743 | B | 5,743 | 3.00 | 3.00 |
| | | Q082_P | Captain III | 8,292 | B | 8,292 | 2.00 | 2.00 |
| Division Total: | | | | | | | 227.00 | 227.00 |
| 232086 POL Admin | 10000 GF Annual Account Ctrl | 0390_P | Chief of Police | 12,799 | B | 12,799 | 1.00 | 1.00 |
| | | 0395_P | Assistant Chief of Police | 11,799 | B | 11,799 | 2.00 | 2.00 |
| | | 0402_P | Deputy Chief III | 11,183 | B | 11,183 | 1.00 | 1.00 |
| | | 0490_P | Commander III | 9,089 | B | 9,089 | 3.00 | 3.00 |
| | | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 0.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 0.27 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.50 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 3.00 | 3.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 6.00 | 6.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 2.00 | 2.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 4.00 | 4.00 |
| | | 1062_C | IS Programmer Analyst | 2,876 | B | 3,617 | 2.00 | 2.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 8.00 | 8.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 3.00 | 3.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 4.00 | 4.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 4.54 | 6.00 |
| | | 1202_C | Personnel Clerk | 2,142 | B | 2,604 | 2.00 | 2.00 |
| | | 1203_C | Personnel Technician | 2,598 | B | 3,158 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,265 | B | 2,754 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 5.00 | 5.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,140 | B | 3,816 | 1.00 | 1.00 |
| | | 1231_C | EEO Programs Senior Specialist | 4,019 | B | 4,884 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 4.00 | 4.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 8.00 | 8.00 |
| | | 1250_C | Recruiter | 3,791 | B | 4,607 | 0.54 | 2.00 |
| | | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 1.00 | 1.00 |
| 1406_C | Senior Clerk | 1,995 | B | 2,427 | 48.00 | 48.00 | | |
| 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 | | |
| 1410_C | Chief Clerk | 3,020 | B | 3,671 | 2.00 | 2.00 | | |
| 1446_C | Secretary II | 2,419 | B | 2,941 | 3.00 | 3.00 | | |
| 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 3.00 | 3.00 | | |
| 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 2.00 | 2.00 | | |
| 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 | | |
| 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 3.00 | 3.00 | | |
| 1652_C | Accountant II | 2,885 | B | 3,505 | 1.00 | 1.00 | | |
| 1654_C | Accountant III | 3,490 | B | 4,242 | 2.00 | 2.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|---------------------|------------------------------------|---|--|--------|-------------------------------|--------|---------------|---------------|---------------|---------------|
| 232086 POL Admin | 10000 GF Annual Account Ctrl | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 | | |
| | | 1766_C | Media Production Technician | 2,282 | B | 2,773 | 3.00 | 3.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 7.00 | 7.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 14.00 | 16.81 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 6.00 | 6.00 | | |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 0.00 | 1.81 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 6.62 | 13.20 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 3.31 | 7.54 | | |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 16.00 | 16.00 | | |
| | | 1938_C | Stores And Equipment Assistant Supervisor | 2,727 | B | 3,317 | 1.00 | 1.00 | | |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 11.27 | 12.00 | | |
| | | 2230_C | Physician Specialist | 6,685 | B | 9,466 | 1.00 | 1.00 | | |
| | | 2416_C | Laboratory Technician II | 2,349 | B | 2,857 | 0.27 | 1.00 | | |
| | | 5177_C | Safety Officer | 4,653 | B | 5,655 | 0.50 | 1.00 | | |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 | | |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 | | |
| | | 7313_C | Automotive Machinist | 3,602 | B | 3,602 | 0.54 | 1.00 | | |
| | | 7410_C | Automotive Service Worker | 2,338 | B | 2,842 | 5.00 | 5.00 | | |
| | | 7412_C | Automotive Service Worker Assistant Supervisor | 2,572 | B | 3,125 | 1.00 | 1.00 | | |
| | | 8108_C | Senior Legal Process Clerk | 2,293 | B | 2,787 | 5.77 | 6.00 | | |
| | | 8139_C | Industrial Injury Investigator | 2,739 | B | 3,329 | 1.00 | 1.00 | | |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 20.93 | 23.00 | | |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 4.77 | 6.58 | | |
| | | 8274_C | Police Cadet | 1,448 | B | 1,755 | 1.00 | 1.00 | | |
| | | 9209_C | Community Police Services Aide | 2,412 | B | 2,932 | 16.08 | 17.00 | | |
| | | Q004_P | Police Officer III | 3,560 | B | 4,949 | 225.00 | 225.00 | | |
| | | Q052_P | Sergeant III | 5,743 | B | 5,743 | 34.00 | 34.00 | | |
| | | Q062_P | Lieutenant III | 6,561 | B | 6,561 | 14.00 | 14.00 | | |
| | | Q082_P | Captain III | 8,292 | B | 8,292 | 2.00 | 2.00 | | |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.78 | 0.76 | | |
| | | 232086 POL Admin | 10060 GF Work Order | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | Division Total: | | | | | | | 555.19 | 583.20 |
| | | 232091 POL - FOB - Field Operations | 10000 GF Annual Account Ctrl | 0402_P | Deputy Chief III | 11,183 | B | 11,183 | 3.00 | 3.00 |
| 0490_P | Commander III | | | 9,089 | B | 9,089 | 3.00 | 3.00 | | |
| 0922_C | Manager I | | | 4,007 | B | 5,115 | 1.00 | 1.00 | | |
| 0933_C | Manager V | | | 5,370 | B | 6,855 | 1.00 | 1.00 | | |
| 1406_C | Senior Clerk | | | 1,995 | B | 2,427 | 24.00 | 24.00 | | |
| 1408_C | Principal Clerk | | | 2,634 | B | 3,202 | 2.00 | 2.00 | | |
| 1444_C | Secretary I | | | 2,090 | B | 2,541 | 2.00 | 2.00 | | |
| 1446_C | Secretary II | | | 2,419 | B | 2,941 | 6.00 | 6.00 | | |
| 1452_C | Executive Secretary II | | | 2,898 | B | 3,523 | 2.00 | 2.00 | | |
| 1770_C | Photographer | | | 2,343 | B | 2,849 | 1.00 | 1.00 | | |
| 1822_C | Administrative Analyst | | | 3,112 | B | 3,783 | 4.00 | 4.00 | | |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 1.00 | 1.00 | | |
| 1842_C | Management Assistant | | | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| 5322_C | Graphic Artist | | | 2,275 | B | 2,904 | 1.00 | 1.00 | | |
| 7410_C | Automotive Service Worker | | | 2,338 | B | 2,842 | 9.00 | 9.00 | | |
| 8249_C | Fingerprint Technician I | | | 2,211 | B | 2,687 | 5.00 | 5.00 | | |
| 8250_C | Fingerprint Technician II | | | 2,390 | B | 2,904 | 9.00 | 9.00 | | |
| 8251_C | Fingerprint Technician III | | | 2,572 | B | 3,125 | 5.00 | 5.00 | | |
| 8253_C | Forensic Latent Examiner II | | | 3,232 | B | 3,928 | 6.00 | 6.00 | | |
| 8260_C | Criminalist II | | | 4,039 | B | 4,909 | 22.00 | 22.00 | | |
| 8262_C | Criminalist III | | | 5,155 | B | 6,265 | 7.00 | 7.00 | | |
| 8274_C | Police Cadet | | | 1,448 | B | 1,755 | 14.00 | 14.00 | | |
| 9209_C | Community Police Services Aide | | | 2,412 | B | 2,932 | 49.00 | 49.00 | | |
| Q004_P | Police Officer III | | | 3,560 | B | 4,949 | 1,485.00 | 1,516.23 | | |
| Q052_P | Sergeant III | | | 5,743 | B | 5,743 | 427.23 | 433.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|---|---|---|--|---|--|---|---|
| 232091 POL - FOB - Field Operations | 10000 GF Annual Account Ctrl | Q062_P Q082_P TEMPM_E | Lieutenant III Captain III Temporary - Miscellaneous | 6,561 8,292 0 | B B B | 6,561 8,292 0 | 69.42 22.00 3.23 | 70.00 22.00 0.00 |
| 232091 POL - FOB - Field Operations | 10010 GF Annual Authority Ctrl | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| 232091 POL - FOB - Field Operations | 10060 GF Work Order | 8202_C | Security Guard | 1,846 | B | 2,243 | 1.01 | 1.01 |
| 232091 POL - FOB - Field Operations | 13590 SR SFPD-Auto Fingerprint Id | 0922_C 0933_C 0955_C 1043_C 8253_C 8254_C | Manager I Manager V Deputy Director V IS Engineer-Senior Forensic Latent Examiner II Forensic Latent Examiner Supervisor | 4,007 5,370 6,989 4,575 3,232 3,564 | B B B B B B | 5,115 6,855 8,918 5,754 3,928 4,330 | 0.77 1.00 1.00 1.00 0.23 1.00 | 1.00 1.00 1.00 1.00 0.00 1.00 |
| 232091 POL - FOB - Field Operations | 14820 SR ETF-Gift | 8274_C | Police Cadet | 1,448 | B | 1,755 | 7.00 | 7.00 |
| Division Total: | | | | | | | 2,198.89 | 2,233.24 |
| 232104 POL - Airport | 17960 AIR Op Annual Account Ctrl | 0402_P 0490_P 1042_C 1070_C 1094_C 1222_C 1224_C 1406_C 1450_C 1452_C 1823_C 1842_C 8217_C 9209_C Q004_P Q052_P Q062_P Q082_P TEMPM_E | Deputy Chief III Commander III IS Engineer-Journey IS Project Director IT Operations Support Administrator IV Senior Payroll And Personnel Clerk Principal Payroll And Personnel Clerk Senior Clerk Executive Secretary I Executive Secretary II Senior Administrative Analyst Management Assistant Community Police Services Aide Supervisor Community Police Services Aide Police Officer III Sergeant III Lieutenant III Captain III Temporary - Miscellaneous | 11,183 9,089 4,127 4,921 3,791 2,700 2,977 1,995 2,634 2,898 3,627 2,864 2,792 2,412 3,560 5,743 6,561 8,292 0 | B B B B B B B B B B B B B B B B B B B | 11,183 9,089 5,192 6,190 4,698 3,282 3,617 2,427 3,202 3,523 4,408 3,481 3,394 2,932 4,949 5,743 6,561 8,292 0 | 1.00 1.00 1.00 1.00 1.77 1.77 1.00 4.00 1.00 1.00 1.77 3.00 15.54 199.92 201.38 37.77 11.54 3.00 0.01 | 1.00 1.00 1.00 1.00 2.00 2.00 1.00 4.00 1.00 1.00 2.00 3.00 16.00 208.00 274.16 48.69 13.54 3.00 0.01 |
| Division Total: | | | | | | | 488.47 | 583.40 |
| POL Department Total | | | | | | | 3,469.55 | 3,626.84 |

Department: PRT Port

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|---------------------------------------|-------|------|-------|---------------|---------------|
| 210648 PRT Real Estate & Development | 23680 PRT-OP Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 4.00 | 4.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 4308_C | Senior Collections Officer | 2,667 | B | 3,242 | 1.00 | 1.00 |
| | | 9386_C | Senior Property Manager, Port | 4,344 | B | 5,279 | 3.00 | 3.00 |
| | | 9395_C | Property Manager, Port | 3,742 | B | 4,547 | 7.00 | 7.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.90 | 0.88 |
| Division Total: | | | | | | | 26.90 | 26.88 |
| 232110 PRT Planning & Development | 23680 PRT-OP Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 |
| | | 5283_C | Planner V | 5,310 | B | 6,453 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 2.00 | 2.00 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | 5299_C | Planner IV-Environmental Review | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | 5620_C | Regulatory Specialist | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.00 | 1.94 |
| Division Total: | | | | | | | 15.00 | 14.94 |
| 232111 PRT Maritime | 23680 PRT-OP Annual Account Ctrl | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 5299_C | Planner IV-Environmental Review | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | 9357_C | Wharfinger I/II | 2,932 | B | 4,547 | 4.00 | 4.00 |
| | | 9376_C | Marine Operations Specialist | 3,423 | B | 4,160 | 1.00 | 1.00 |
| | | 9393_C | Maritime Marketing Representative | 4,180 | B | 5,081 | 3.00 | 3.00 |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.63 | 0.62 | | |
| 232111 PRT Maritime | 24530 PRT-SBH Annual Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 0.60 | 0.60 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 3232_C | Marina Assistant | 2,200 | B | 2,675 | 7.00 | 7.00 |
| | | 3233_C | Marina Associate Manager | 2,484 | B | 3,020 | 1.00 | 1.00 |
| Division Total: | | | | | | | 26.23 | 26.22 |
| 232112 PRT Finance And Administration | 23680 PRT-OP Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 2.00 | 2.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1091_C | IT Operations Support Administrator I | 2,184 | B | 2,707 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 2.00 | 2.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|-------------------------------------|---|---|--------|-----------|-------|---------------|---------------|
| 232112 PRT Finance And Administration | 23680 PRT-OP Annual Account Ctrl | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 3.00 | 3.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 3.00 | 3.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 5.00 | 5.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.00 | 3.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 2.00 | 2.00 |
| | | 8603_C | Emergency Services Coord III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.66 | 0.64 |
| | | 232112 PRT Finance And Administration | 23700 PRT-OP ContinuingAuthorityCtrl | 0922_C | Manager I | 4,007 | B | 5,115 |
| 1314_C | Public Relations Officer | | | 3,423 | B | 4,160 | 1.00 | 1.00 |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 1.00 | 1.00 |
| 1824_C | Principal Administrative Analyst | | | 4,198 | B | 5,103 | 2.00 | 2.00 |
| 5291_C | Planner III | | | 3,774 | B | 4,587 | 1.00 | 1.00 |
| 5299_C | Planner IV-Environmental Review | | | 4,475 | B | 5,438 | 3.00 | 3.00 |
| 5502_C | Project Manager I | | | 5,424 | B | 5,424 | 6.00 | 6.00 |
| 5506_C | Project Manager III | | | 7,619 | B | 7,619 | 5.00 | 5.00 |
| 7311_C | Cement Mason | | | 2,727 | B | 3,317 | 2.00 | 2.00 |
| 7347_C | Plumber | | | 3,583 | B | 4,356 | 3.00 | 3.00 |
| 7376_C | Sheet Metal Worker | | | 3,603 | B | 4,380 | 3.00 | 3.00 |
| 9330_C | Pile Worker | | | 3,282 | B | 3,989 | 20.00 | 20.00 |
| 9331_C | Piledriver Engine Operator | | | 3,403 | B | 4,136 | 1.00 | 1.00 |
| 9332_C | Piledriver Supervisor I | | | 3,671 | B | 4,462 | 3.00 | 3.00 |
| 9343_C | Roofer | | | 2,876 | B | 3,496 | 2.00 | 2.00 |
| Division Total: | | | | | | | 102.66 | 102.64 |
| 232113 PRT Maintenance | 23680 PRT-OP Annual Account Ctrl | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 1.00 | 1.00 |
| | | 1938_C | Stores And Equipment Assistant Supervisor | 2,727 | B | 3,317 | 1.00 | 1.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 3.00 | 3.00 |
| | | 5177_C | Safety Officer | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 1.00 | 1.00 |
| | | 7213_C | Plumber Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 2.00 | 2.00 |
| | | 7226_C | Carpenter Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7238_C | Electrician Supervisor I | 3,914 | B | 4,758 | 1.00 | 1.00 |
| | | 7242_C | Painter Supervisor I | 3,220 | B | 4,125 | 1.00 | 1.00 |
| | | 7258_C | Maintenance Machinist Supervisor I | 4,681 | B | 4,681 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |
| | | 7282_C | Street Repair Supervisor II | 3,603 | B | 4,380 | 1.00 | 1.00 |
| | | 7327_C | Apprentice Maintenance Machinist I | 2,031 | B | 2,579 | 0.50 | 0.50 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 1.00 | 1.00 |
| | | 7331_C | Apprentice Maintenance Machinist II | 2,763 | B | 3,310 | 1.00 | 1.00 |
| | | 7332_C | Maintenance Machinist | 3,028 | B | 3,675 | 2.00 | 2.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 2.00 | 2.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 4.00 | 4.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 6.00 | 6.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 4.00 | 4.00 |
| 7347_C | Plumber | 3,583 | B | 4,356 | 6.00 | 6.00 | | |
| 7355_C | Truck Driver | 2,782 | B | 3,542 | 4.00 | 4.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|-------------------------------------|----------|---|--------|------|--------|---------------|---------------|
| 232113 PRT Maintenance | 23680 PRT-OP Annual Account Ctrl | 7376_C | Sheet Metal Worker | 3,603 | B | 4,380 | 3.00 | 3.00 |
| | | 7395_C | Ornamental Iron Worker | 2,977 | B | 3,617 | 4.00 | 4.00 |
| | | 7404_C | Asphalt Finisher | 2,396 | B | 2,912 | 1.00 | 1.00 |
| | | 7502_C | Asphalt Worker | 2,315 | B | 2,816 | 2.00 | 2.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 16.00 | 16.00 |
| | | 9330_C | Pile Worker | 3,282 | B | 3,989 | 11.00 | 11.00 |
| | | 9331_C | Piledriver Engine Operator | 3,403 | B | 4,136 | 2.00 | 2.00 |
| | | 9332_C | Piledriver Supervisor I | 3,671 | B | 4,462 | 3.00 | 3.00 |
| | | 9342_C | Ornamental Iron Worker Supervisor I | 3,384 | B | 4,109 | 1.00 | 1.00 |
| | | 9343_C | Roofer | 2,876 | B | 3,496 | 4.00 | 4.00 |
| | | 9344_C | Roofer Supervisor I | 3,317 | B | 4,030 | 1.00 | 1.00 |
| | | 9345_C | Sheet Metal Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |
| | | 9346_C | Fusion Welder | 3,530 | B | 4,290 | 3.00 | 3.00 |
| | | 9354_C | Elevator and Crane Technician | 4,007 | B | 4,871 | 2.00 | 2.00 |
| | | 9358_C | Crane Mechanic Supervisor | 4,208 | B | 5,115 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.14 | 1.11 |
| Division Total: | | | | | | | 109.64 | 109.61 |
| 232115 PRT Executive | 23680 PRT-OP Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 1.00 | 1.00 |
| | | 9399_C | Port Director | 10,847 | B | 11,172 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.67 | 2.60 |
| Division Total: | | | | | | | 12.67 | 12.60 |
| 290644 PRT Engineering | 23680 PRT-OP Annual Account Ctrl | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 3.00 | 3.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 4.00 | 4.00 |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 1.00 | 1.00 |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 7.00 | 7.00 |
| | | 5266_C | Architectural Associate II | 4,160 | B | 5,056 | 1.00 | 1.00 |
| | | 5314_C | Survey Associate | 3,472 | B | 4,220 | 2.00 | 2.00 |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 1.00 | 1.00 |
| | | 6318_C | Construction Inspector | 3,610 | B | 4,389 | 2.00 | 2.00 |
| | | 6331_C | Building Inspector | 4,007 | B | 4,871 | 1.00 | 1.00 |
| | | 6333_C | Senior Building Inspector | 4,418 | B | 5,370 | 1.00 | 1.00 |
| | | 6334_C | Chief Building Inspector | 4,871 | B | 5,920 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.42 | 0.41 |
| Division Total: | | | | | | | 27.42 | 27.41 |
| PRT Department Total | | | | | | | 320.52 | 320.30 |

Department: PUC Public Utilities Commissn

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------|--------------|----------|---|-------|------|-------|---------------|---------------|
| 198644 HHP | 24750 HH | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| CleanPowerSF | CleanPowerSF | 0931_C | Manager III | 4,638 | B | 5,920 | 0.77 | 1.00 |
| | Op Annual | 0933_C | Manager V | 5,370 | B | 6,855 | 1.77 | 2.00 |
| | Acco | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 5408_C | Coordinator of Citizen Involvement | 3,989 | B | 4,848 | 1.00 | 1.00 |
| | | 5601_C | Utility Analyst | 2,460 | B | 3,818 | 3.77 | 4.00 |
| | | 5602_C | Utility Specialist | 3,714 | B | 5,490 | 8.08 | 9.00 |
| | | 7484_C | Senior Power Generation Technician | 3,981 | B | 4,839 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 26.97 | 26.17 |
| Division Total: | | | | | | | 47.36 | 48.17 |
| 229309 WWE | 20160 WWE | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| Wastewater | Op Annual | 0932_C | Manager IV | 4,981 | B | 6,356 | 5.00 | 5.00 |
| Enterprise | Account Ctrl | 0941_C | Manager VI | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 2.00 | 2.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 4.00 | 4.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 2.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.00 | 2.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1402_C | Junior Clerk | 1,767 | B | 2,147 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 5.00 | 5.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 5.00 | 5.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 5.00 | 5.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 2.00 | 2.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 3.00 | 3.00 |
| | | 1704_C | Communications Dispatcher I | 2,126 | B | 2,583 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1843_C | Exec Dir, Southeast Community Facility Commission | 3,989 | B | 4,848 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 1920_C | Inventory Clerk | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 2.00 | 2.00 |
| | | 1938_C | Stores And Equipment Assistant Supervisor | 2,727 | B | 3,317 | 1.00 | 1.00 |
| | | 1944_C | Materials Coordinator | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1950_C | Assistant Purchaser | 2,443 | B | 2,971 | 3.00 | 3.00 |
| | | 2481_C | Water Quality Technician | 2,541 | B | 3,574 | 13.50 | 13.50 |
| | | 2482_C | Water Quality Technician III | 3,164 | B | 3,847 | 5.00 | 5.00 |
| | | 2486_C | Chemist | 3,014 | B | 4,242 | 13.00 | 13.00 |
| | | 2487_C | Chemist III | 4,242 | B | 5,155 | 3.00 | 3.00 |
| | | 2488_C | Supervising Chemist | 4,242 | B | 5,155 | 5.00 | 5.00 |
| | | 2489_C | Laboratory Services Manager | 4,956 | B | 6,024 | 1.00 | 1.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 7.00 | 7.00 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 2.00 | 2.00 |
| | | 5130_C | Sewage Treatment Plant Superintendent | 4,884 | B | 5,938 | 9.00 | 9.00 |
| | | 5148_C | Water Operations Analyst | 5,589 | B | 5,589 | 2.00 | 2.00 |
| | | 5174_C | Administrative Engineer | 5,179 | B | 6,295 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|--|-------|--------|--------|---------------|---------------|
| 229309 WWE Wastewater Enterprise | 20160 WWE Op Annual Account Ctrl | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 23.00 | 23.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 6.50 | 6.50 |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 2.00 | 2.00 |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 11.00 | 11.00 |
| | | 5299_C | Planner IV-Environmental Review | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | 5304_C | Materials Testing Aide | 2,468 | B | 2,999 | 1.00 | 1.00 |
| | | 5362_C | Engineering Assistant | 2,667 | B | 3,242 | 1.00 | 1.00 |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 2.00 | 2.00 |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 3.00 | 3.00 |
| | | 5382_C | Student Design Trainee III, Arch, Engr, & Planning | 2,553 | B | 2,553 | 1.00 | 1.00 |
| | | 5408_C | Coordinator of Citizen Involvement | 3,989 | B | 4,848 | 1.00 | 1.00 |
| | | 5602_C | Utility Specialist | 3,714 | B | 5,490 | 9.00 | 9.00 |
| | | 5620_C | Regulatory Specialist | 3,774 | B | 4,587 | 3.00 | 3.00 |
| | | 6115_C | Wastewater Control Inspector | 3,423 | B | 4,160 | 7.00 | 7.00 |
| | | 6116_C | Supervising Wastewater Control Inspector | 4,136 | B | 5,027 | 4.00 | 4.00 |
| | | 7132_C | Telecommunication Supervisor | 4,518 | B | 5,491 | 1.00 | 1.00 |
| | | 7208_C | Heavy Equipment Operations Supervisor | 3,891 | B | 4,730 | 1.00 | 1.00 |
| | | 7213_C | Plumber Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 2.00 | 2.00 |
| | | 7219_C | Maintenance Scheduler | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 7238_C | Electrician Supervisor I | 3,914 | B | 4,758 | 2.00 | 2.00 |
| | | 7242_C | Painter Supervisor I | 3,220 | B | 4,125 | 1.00 | 1.00 |
| | | 7246_C | Sewer Repair Supervisor | 3,774 | B | 4,587 | 5.00 | 5.00 |
| | | 7252_C | Chief Stationary Engineer, Sewage Plant | 5,138 | B | 5,138 | 18.00 | 18.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 9.00 | 9.00 |
| | | 7263_C | Maintenance Manager | 4,250 | B | 5,165 | 1.00 | 1.00 |
| | | 7276_C | Electrician Supervisor II | 4,356 | B | 5,295 | 1.00 | 1.00 |
| | | 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,148 | B | 5,043 | 3.00 | 3.00 |
| | | 7332_C | Maintenance Machinist | 3,028 | B | 3,675 | 2.00 | 2.00 |
| | | 7336_C | Electronic Instrumentation Tech Wtr Pollution Ctrl | 3,903 | B | 4,743 | 12.00 | 12.00 |
| | | 7337_C | Maintenance Machinist Assistant Supervisor | 3,465 | B | 4,208 | 1.00 | 1.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 2.00 | 2.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 14.00 | 14.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 4.00 | 4.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 3.00 | 3.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 15.00 | 15.00 |
| | | 7356_C | Apprentice Stationary Engineer, Sewage Plant II | 3,443 | B | 3,849 | 16.00 | 16.00 |
| 7372_C | Stationary Engineer, Sewage Plant | 4,052 | B | 4,052 | 124.00 | 124.00 | | |
| 7373_C | Senior Stationary Engineer, Sewage Plant | 4,587 | B | 4,587 | 40.00 | 40.00 | | |
| 7410_C | Automotive Service Worker | 2,338 | B | 2,842 | 1.00 | 1.00 | | |
| 7421_C | Sewer Maintenance Worker | 2,541 | B | 3,087 | 2.00 | 2.00 | | |
| 7449_C | Sewer Service Worker | 3,384 | B | 4,109 | 30.00 | 30.00 | | |
| 7510_C | Lighting Fixture Maintenance Worker | 2,005 | B | 2,437 | 1.00 | 1.00 | | |
| 7514_C | General Laborer | 2,270 | B | 2,760 | 19.00 | 19.00 | | |
| 9910_C | Public Service Trainee | 0 | C | 0 | 7.00 | 7.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 4.17 | 4.04 | | |
| Division Total: | | | | | | | 548.17 | 548.04 |
| 231637 HHP Hetch Hetchy Water & Power | 24970 HHWP Op Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 7.00 | 7.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 10.00 | 10.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 4.00 | 4.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 3,728 | B | 4,688 | 3.00 | 3.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 4.00 | 4.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---------------|--------------|----------|--|-------|------|-------|---------------|---------------|
| 231637 HHP | 24970 HHWP | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.00 | 2.00 |
| Hetch Hetchy | Op Annual | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 1.00 | 1.00 |
| Water & Power | Account Ctrl | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 2,876 | B | 3,617 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 5.00 | 5.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 3.00 | 3.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 2.00 | 2.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 3.00 | 3.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 4.00 | 4.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 4.00 | 4.00 |
| | | 1929_C | Parts Storekeeper | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1931_C | Senior Parts Storekeeper | 2,572 | B | 3,125 | 1.00 | 1.00 |
| | | 1932_C | Assistant Storekeeper | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 2.00 | 2.00 |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 2.00 | 2.00 |
| | | 1944_C | Materials Coordinator | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 2706_C | Housekeeper/Food Service Cleaner | 1,767 | B | 2,147 | 5.00 | 5.00 |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 1.00 | 1.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 2.00 | 2.00 |
| | | 3426_C | Forester | 3,496 | B | 4,250 | 1.00 | 1.00 |
| | | 3434_C | Arborist Technician | 2,590 | B | 3,549 | 2.00 | 2.00 |
| | | 5148_C | Water Operations Analyst | 5,589 | B | 5,589 | 2.00 | 2.00 |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 2.00 | 2.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 6.00 | 6.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 6.00 | 6.00 |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 1.00 | 1.00 |
| | | 5216_C | Chief Surveyor | 4,496 | B | 5,465 | 1.00 | 1.00 |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 14.54 | 15.00 |
| | | 5278_C | Planner II | 3,180 | B | 3,865 | 1.00 | 1.00 |
| | | 5305_C | Materials Testing Technician | 2,642 | B | 3,212 | 1.00 | 1.00 |
| | | 5312_C | Survey Assistant II | 3,014 | B | 3,664 | 1.00 | 1.00 |
| | | 5314_C | Survey Associate | 3,472 | B | 4,220 | 2.00 | 2.00 |
| | | 5362_C | Engineering Assistant | 2,667 | B | 3,242 | 3.00 | 3.00 |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 3.00 | 3.00 |
| | | 5601_C | Utility Analyst | 2,460 | B | 3,818 | 10.00 | 10.00 |
| | | 5602_C | Utility Specialist | 3,714 | B | 5,490 | 35.00 | 35.00 |
| | | 5620_C | Regulatory Specialist | 3,774 | B | 4,587 | 1.77 | 2.00 |
| | | 6319_C | Senior Construction Inspector | 3,981 | B | 4,839 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 |
| | | 7126_C | Mechanical Shop And Equipment Superintendent | 3,859 | B | 4,685 | 1.00 | 1.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 3.00 | 3.00 |
| | | 7219_C | Maintenance Scheduler | 2,700 | B | 3,282 | 3.00 | 3.00 |
| | | 7226_C | Carpenter Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7229_C | Transmission Line Supervisor I | 4,282 | B | 5,204 | 3.00 | 3.00 |
| | | 7232_C | Hetch Hetchy Mechanical Shop Supervisor | 4,017 | B | 4,017 | 1.00 | 1.00 |
| | | 7238_C | Electrician Supervisor I | 3,914 | B | 4,758 | 2.00 | 2.00 |
| | | 7242_C | Painter Supervisor I | 3,220 | B | 4,125 | 1.00 | 1.00 |
| | | 7250_C | Utility Plumber Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------|--------------|----------|---|-------|------|-------|---------------|---------------|
| 231637 HHP | 24970 HHWP | 7259_C | Water And Power Maintenance Supervisor I | 3,096 | B | 3,763 | 3.00 | 3.00 |
| Hetch Hetchy | Op Annual | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 7.00 | 7.00 |
| Water & Power | Account Ctrl | 7263_C | Maintenance Manager | 4,250 | B | 5,165 | 1.00 | 1.00 |
| | | 7270_C | Watershed Keeper Supervisor | 2,792 | B | 3,394 | 1.00 | 1.00 |
| | | 7284_C | Utility Plumber Supervisor II | 4,443 | B | 5,400 | 1.00 | 1.00 |
| | | 7287_C | Supervising Electronic Maintenance Technician | 4,443 | B | 5,400 | 1.00 | 1.00 |
| | | 7318_C | Electronic Maintenance Technician | 3,839 | B | 4,665 | 7.00 | 7.00 |
| | | 7325_C | General Utility Mechanic | 3,797 | B | 3,797 | 11.00 | 11.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 4.00 | 4.00 |
| | | 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,148 | B | 5,043 | 2.00 | 2.00 |
| | | 7338_C | Electrical Line Worker | 4,207 | B | 4,207 | 5.00 | 5.00 |
| | | 7341_C | Stationary Engineer, Water Treatment Plant | 4,052 | B | 4,052 | 1.00 | 1.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 4.00 | 4.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 8.00 | 8.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 3.00 | 3.00 |
| | | 7350_C | Transmission and Distribution Line Worker | 4,638 | B | 4,638 | 10.00 | 10.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 5.00 | 5.00 |
| | | 7372_C | Stationary Engineer, Sewage Plant | 4,052 | B | 4,052 | 4.00 | 4.00 |
| | | 7373_C | Senior Stationary Engineer, Sewage Plant | 4,587 | B | 4,587 | 1.00 | 1.00 |
| | | 7388_C | Utility Plumber | 3,583 | B | 4,356 | 3.00 | 3.00 |
| | | 7432_C | Electrical Line Helper | 2,849 | B | 3,462 | 6.00 | 6.00 |
| | | 7470_C | Watershed Keeper | 2,498 | B | 3,036 | 6.00 | 6.00 |
| | | 7482_C | Power Generation Technician II | 3,727 | B | 4,530 | 13.00 | 13.00 |
| | | 7484_C | Senior Power Generation Technician | 3,981 | B | 4,839 | 9.00 | 9.00 |
| | | 7488_C | Power Generation Supervisor | 4,698 | B | 5,710 | 5.00 | 5.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 22.00 | 22.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 12.64 | 12.26 |
| Division Total: | | | | | | | 355.95 | 356.26 |
| 232176 PUB | 27180 PUC | 0922_C | Manager I | 4,007 | B | 5,115 | 8.00 | 8.00 |
| Public Utilities | Operating | 0923_C | Manager II | 4,303 | B | 5,491 | 6.00 | 6.00 |
| Bureaus | Fund | 0931_C | Manager III | 4,638 | B | 5,920 | 8.00 | 8.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 5.00 | 5.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 13.00 | 13.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 2.00 | 2.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 3.00 | 3.00 |
| | | 1031_C | IS Trainer-Assistant | 2,566 | B | 3,119 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,127 | B | 5,192 | 11.00 | 11.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 19.00 | 19.00 |
| | | 1044_C | IS Engineer-Principal | 4,921 | B | 6,190 | 17.00 | 17.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 3.00 | 3.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 7.00 | 7.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 3.00 | 3.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 3.00 | 3.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 4.00 | 4.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 6.00 | 6.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 3.00 | 3.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 2.00 | 2.00 |
| | | 1218_C | Payroll Supervisor | 3,462 | B | 4,208 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 5.00 | 5.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,140 | B | 3,816 | 1.00 | 1.00 |
| | | 1231_C | EEO Programs Senior Specialist | 4,019 | B | 4,884 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,275 | B | 3,981 | 4.00 | 4.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 6.00 | 6.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 13.00 | 13.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 2.00 | 2.00 |
| | | 1310_C | Public Relations Assistant | 2,167 | B | 2,634 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|---------------------------------------|----------|--|-------|-------|-------|---------------|---------------|
| 232176 PUB Public Utilities Bureaus | 27180 PUC Operating Fund | 1312_C | Public Information Officer | 2,871 | B | 3,490 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 9.00 | 9.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 3.00 | 3.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 3.00 | 3.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1466_C | Meter Reader | 2,310 | B | 2,808 | 4.00 | 4.00 |
| | | 1474_C | Claims Process Clerk | 2,270 | B | 2,760 | 1.00 | 1.00 |
| | | 1478_C | Utility Services Representative | 2,484 | B | 3,020 | 43.00 | 43.00 |
| | | 1480_C | Utility Services Representative Supervisor | 2,727 | B | 3,317 | 12.00 | 12.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 6.00 | 6.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 8.00 | 8.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 16.00 | 16.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 7.00 | 7.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 4.00 | 4.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 8.00 | 8.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 6.00 | 6.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 15.00 | 15.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 11.00 | 11.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 4.00 | 4.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 4310_C | Commercial Division Assistant Supervisor | 3,096 | B | 3,763 | 7.00 | 7.00 |
| | | 4321_C | Cashier II | 2,142 | B | 2,604 | 1.00 | 1.00 |
| | | 4322_C | Cashier III | 2,402 | B | 2,920 | 1.00 | 1.00 |
| | | 5177_C | Safety Officer | 4,653 | B | 5,655 | 2.00 | 2.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 1.00 | 1.00 |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 1.00 | 1.00 |
| | | 5260_C | Architectural/Landscape Architectural Assistant I | 2,828 | B | 3,438 | 2.00 | 2.00 |
| | | 5261_C | Architectural/Landscape Architectural Assistant II | 3,119 | B | 3,791 | 1.00 | 1.00 |
| | | 5320_C | Illustrator And Art Designer | 2,956 | B | 3,594 | 1.00 | 1.00 |
| | | 5408_C | Coordinator of Citizen Involvement | 3,989 | B | 4,848 | 7.00 | 7.00 |
| | | 5601_C | Utility Analyst | 2,460 | B | 3,818 | 1.00 | 1.00 |
| | | 5602_C | Utility Specialist | 3,714 | B | 5,490 | 1.00 | 1.00 |
| | | 6130_C | Safety Analyst | 4,220 | B | 5,129 | 3.00 | 3.00 |
| | | 6138_C | Industrial Hygienist | 4,220 | B | 5,129 | 3.00 | 3.00 |
| | | 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 |
| | | 7204_C | Chief Water Service Inspector | 4,617 | B | 5,614 | 1.00 | 1.00 |
| | | 7316_C | Water Service Inspector | 3,617 | B | 4,397 | 17.00 | 17.00 |
| | | 7317_C | Senior Water Service Inspector | 4,188 | B | 5,091 | 4.00 | 4.00 |
| 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 2.00 | 2.00 | | |
| 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 1.00 | 1.00 | | |
| 7362_C | Communications Systems Technician | 4,007 | B | 4,871 | 1.00 | 1.00 | | |
| 7514_C | General Laborer | 2,270 | B | 2,760 | 2.00 | 2.00 | | |
| 9382_C | Government And Public Affairs Manager | 4,356 | B | 5,295 | 1.00 | 1.00 | | |
| 9989_C | Executive Contract Employee with FBP | 0 | C | 0 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 17.90 | 17.36 | | |
| 232176 PUB Public Utilities Bureaus | 27190 PUC Personnel Fund | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 4.00 | 4.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 8.00 | 8.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 8.00 | 8.00 |
| | | 0943_C | Manager VIII | 6,989 | B | 8,918 | 6.00 | 6.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---|--|----------|--|-------|-------|-------|---------------|---------------|
| 232176 PUB Public Utilities Bureaus | 27190 PUC Personnel Fund | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 3.00 | 3.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 3.00 | 3.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 5.00 | 5.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 5.00 | 5.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 2.00 | 2.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 2.00 | 2.00 |
| | | 1770_C | Photographer | 2,343 | B | 2,849 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 13.00 | 13.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 15.00 | 15.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 16.00 | 16.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 9.00 | 9.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 3.00 | 3.00 |
| | | 5174_C | Administrative Engineer | 5,179 | B | 6,295 | 3.00 | 3.00 |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 20.00 | 20.00 |
| | | 5207_C | Associate Engineer | 4,160 | B | 5,056 | 62.00 | 62.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 35.00 | 35.00 |
| | | 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 8.00 | 8.00 |
| | | 5218_C | Structural Engineer | 5,310 | B | 6,453 | 2.00 | 2.00 |
| | | 5241_C | Engineer | 4,815 | B | 5,855 | 45.00 | 45.00 |
| | | 5277_C | Planner I | 2,616 | B | 3,180 | 1.00 | 1.00 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | 5298_C | Planner III-Environmental Review | 3,774 | B | 4,587 | 8.00 | 8.00 |
| | | 5299_C | Planner IV-Environmental Review | 4,475 | B | 5,438 | 4.00 | 4.00 |
| | | 5322_C | Graphic Artist | 2,275 | B | 2,904 | 1.00 | 1.00 |
| | | 5362_C | Engineering Assistant | 2,667 | B | 3,242 | 5.00 | 5.00 |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 9.00 | 9.00 |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 3.00 | 3.00 |
| | | 5381_C | Student Design Trainee II, Arch, Engr, & Planning | 2,437 | B | 2,437 | 2.00 | 2.00 |
| | | 5382_C | Student Design Trainee III, Arch, Engr, & Planning | 2,553 | B | 2,553 | 4.00 | 4.00 |
| | | 5408_C | Coordinator of Citizen Involvement | 3,989 | B | 4,848 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 1.00 | 1.00 |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 3.00 | 3.00 |
| | | 5506_C | Project Manager III | 7,619 | B | 7,619 | 3.00 | 3.00 |
| 5601_C | Utility Analyst | 2,460 | B | 3,818 | 1.00 | 1.00 | | |
| 5602_C | Utility Specialist | 3,714 | B | 5,490 | 9.00 | 9.00 | | |
| 6318_C | Construction Inspector | 3,610 | B | 4,389 | 25.00 | 25.00 | | |
| 6319_C | Senior Construction Inspector | 3,981 | B | 4,839 | 6.00 | 6.00 | | |
| 9706_C | Employment & Training Specialist V | 3,617 | B | 4,397 | 2.00 | 2.00 | | |
| 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 3.99 | 3.87 | | |
| Division Total: | | | | | | | 795.89 | 795.23 |
| 232429 WTR Water Enterprise | 25940 WTR Op Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 7.00 | 7.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 4.00 | 4.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 6.00 | 6.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 0942_C | Manager VII | 6,177 | B | 7,883 | 4.00 | 4.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 2.00 | 2.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------------|---|----------|--|-------|-------|-------|---------------|---------------|
| 232429 WTR Water Enterprise | 25940 WTR Op Annual Account Ctrl | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 3.00 | 3.00 |
| | | 1061_C | IS Program Analyst-Assistant | 2,663 | B | 3,344 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 7.00 | 7.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 4.00 | 4.00 |
| | | 1450_C | Executive Secretary I | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 4.00 | 4.00 |
| | | 1466_C | Meter Reader | 2,310 | B | 2,808 | 1.00 | 1.00 |
| | | 1478_C | Utility Services Representative | 2,484 | B | 3,020 | 3.77 | 4.00 |
| | | 1480_C | Utility Services Representative Supervisor | 2,727 | B | 3,317 | 2.00 | 2.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 4.00 | 4.00 |
| | | 1705_C | Communications Dispatcher II | 2,357 | B | 2,864 | 9.00 | 9.00 |
| | | 1752_C | Senior Microphoto/Imaging Technician | 2,243 | B | 2,727 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 4.00 | 4.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 5.00 | 5.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.00 | 3.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 1839_C | Water Conservation Administrator | 4,148 | B | 5,043 | 4.00 | 4.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 2.00 | 2.00 |
| | | 1929_C | Parts Storekeeper | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1931_C | Senior Parts Storekeeper | 2,572 | B | 3,125 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 5.00 | 5.00 |
| | | 1936_C | Senior Storekeeper | 2,243 | B | 2,727 | 1.00 | 1.00 |
| | | 1944_C | Materials Coordinator | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1950_C | Assistant Purchaser | 2,443 | B | 2,971 | 5.00 | 5.00 |
| | | 2481_C | Water Quality Technician | 2,541 | B | 3,574 | 16.00 | 16.00 |
| | | 2482_C | Water Quality Technician III | 3,164 | B | 3,847 | 6.00 | 6.00 |
| | | 2483_C | Biologist | 3,014 | B | 4,242 | 25.00 | 25.00 |
| | | 2484_C | Biologist III | 4,242 | B | 5,155 | 6.00 | 6.00 |
| | | 2485_C | Supervising Biologist | 4,242 | B | 5,155 | 6.00 | 6.00 |
| | | 2486_C | Chemist | 3,014 | B | 4,242 | 6.00 | 6.00 |
| | | 2487_C | Chemist III | 4,242 | B | 5,155 | 2.00 | 2.00 |
| | | 2488_C | Supervising Chemist | 4,242 | B | 5,155 | 5.00 | 5.00 |
| | | 2489_C | Laboratory Services Manager | 4,956 | B | 6,024 | 1.00 | 1.00 |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 6.00 | 6.00 |
| | | 3374_C | Volunteer/Outreach Coordinator | 2,734 | B | 3,323 | 2.00 | 2.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 12.00 | 12.00 |
| 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 2.00 | 2.00 | | |
| 3424_C | Integrated Pest Management Specialist | 2,857 | B | 3,472 | 3.00 | 3.00 | | |
| 3430_C | Chief Nursery Specialist | 3,150 | B | 3,827 | 1.00 | 1.00 | | |
| 3434_C | Arborist Technician | 2,590 | B | 3,549 | 2.00 | 2.00 | | |
| 3436_C | Arborist Technician Supervisor I | 3,259 | B | 3,961 | 1.00 | 1.00 | | |
| 3486_C | Watershed Forester | 3,671 | B | 4,462 | 2.00 | 2.00 | | |
| 5148_C | Water Operations Analyst | 5,589 | B | 5,589 | 6.00 | 6.00 | | |
| 5149_C | Superintendent of Water Treatment Facilities | 6,192 | B | 6,192 | 2.00 | 2.00 | | |
| 5201_C | Junior Engineer | 3,164 | B | 3,847 | 1.00 | 1.00 | | |
| 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 11.00 | 11.00 | | |
| 5207_C | Associate Engineer | 4,160 | B | 5,056 | 14.77 | 15.00 | | |
| 5211_C | Engineer/Architect/Landscape Architect Senior | 5,575 | B | 6,776 | 12.00 | 12.00 | | |
| 5212_C | Engineer/Architect Principal | 6,470 | B | 7,865 | 3.00 | 3.00 | | |
| 5216_C | Chief Surveyor | 4,496 | B | 5,465 | 1.00 | 1.00 | | |
| 5241_C | Engineer | 4,815 | B | 5,855 | 21.00 | 21.00 | | |
| 5278_C | Planner II | 3,180 | B | 3,865 | 3.00 | 3.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------------|---|----------|--|-------|-------|-------|---------------|---------------|
| 232429 WTR Water Enterprise | 25940 WTR Op Annual Account Ctrl | 5291_C | Planner III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 3.00 | 3.00 |
| | | 5298_C | Planner III-Environmental Review | 3,774 | B | 4,587 | 3.00 | 3.00 |
| | | 5310_C | Survey Assistant I | 2,681 | B | 3,259 | 2.00 | 2.00 |
| | | 5312_C | Survey Assistant II | 3,014 | B | 3,664 | 3.00 | 3.00 |
| | | 5314_C | Survey Associate | 3,472 | B | 4,220 | 3.00 | 3.00 |
| | | 5362_C | Engineering Assistant | 2,667 | B | 3,242 | 1.00 | 1.00 |
| | | 5364_C | Engineering Associate I | 2,956 | B | 3,594 | 5.00 | 5.00 |
| | | 5366_C | Engineering Associate II | 3,423 | B | 4,160 | 3.00 | 3.00 |
| | | 5382_C | Student Design Trainee III, Arch, Engr, & Planning | 2,553 | B | 2,553 | 1.50 | 1.50 |
| | | 5601_C | Utility Analyst | 2,460 | B | 3,818 | 5.00 | 5.00 |
| | | 5602_C | Utility Specialist | 3,714 | B | 5,490 | 6.00 | 6.00 |
| | | 5620_C | Regulatory Specialist | 3,774 | B | 4,587 | 3.00 | 3.00 |
| | | 6130_C | Safety Analyst | 4,220 | B | 5,129 | 1.00 | 1.00 |
| | | 6318_C | Construction Inspector | 3,610 | B | 4,389 | 7.00 | 7.00 |
| | | 6319_C | Senior Construction Inspector | 3,981 | B | 4,839 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 2.00 | 2.00 |
| | | 7134_C | Water Construction And Maintenance Superintendent | 4,573 | B | 5,560 | 2.00 | 2.00 |
| | | 7204_C | Chief Water Service Inspector | 4,617 | B | 5,614 | 1.00 | 1.00 |
| | | 7208_C | Heavy Equipment Operations Supervisor | 3,891 | B | 4,730 | 1.00 | 1.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 8.00 | 8.00 |
| | | 7219_C | Maintenance Scheduler | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 7226_C | Carpenter Supervisor I | 3,799 | B | 4,617 | 3.00 | 3.00 |
| | | 7238_C | Electrician Supervisor I | 3,914 | B | 4,758 | 2.00 | 2.00 |
| | | 7240_C | Water Meter Shop Supervisor I | 3,008 | B | 3,655 | 1.00 | 1.00 |
| | | 7245_C | Chief Stationary Engineer, Water Treatment Plant | 5,138 | B | 5,138 | 6.00 | 6.00 |
| | | 7250_C | Utility Plumber Supervisor I | 4,030 | B | 4,899 | 31.00 | 31.00 |
| | | 7254_C | Automotive Machinist Supervisor I | 4,681 | B | 4,681 | 2.00 | 2.00 |
| | | 7258_C | Maintenance Machinist Supervisor I | 4,681 | B | 4,681 | 1.00 | 1.00 |
| | | 7259_C | Water And Power Maintenance Supervisor I | 3,096 | B | 3,763 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 7.00 | 7.00 |
| | | 7270_C | Watershed Keeper Supervisor | 2,792 | B | 3,394 | 2.00 | 2.00 |
| | | 7276_C | Electrician Supervisor II | 4,356 | B | 5,295 | 2.00 | 2.00 |
| | | 7281_C | Street Environmental Svcs Operations Supervisor | 3,455 | B | 4,198 | 1.00 | 1.00 |
| | | 7284_C | Utility Plumber Supervisor II | 4,443 | B | 5,400 | 6.00 | 6.00 |
| | | 7287_C | Supervising Electronic Maintenance Technician | 4,443 | B | 5,400 | 1.00 | 1.00 |
| | | 7306_C | Automotive Body And Fender Worker | 3,602 | B | 3,602 | 1.00 | 1.00 |
| | | 7309_C | Car And Auto Painter | 3,602 | B | 3,602 | 1.00 | 1.00 |
| | | 7313_C | Automotive Machinist | 3,602 | B | 3,602 | 11.00 | 11.00 |
| | | 7315_C | Automotive Machinist Assistant Supervisor | 4,247 | B | 4,247 | 1.00 | 1.00 |
| | | 7316_C | Water Service Inspector | 3,617 | B | 4,397 | 10.00 | 10.00 |
| | | 7317_C | Senior Water Service Inspector | 4,188 | B | 5,091 | 6.00 | 6.00 |
| | | 7318_C | Electronic Maintenance Technician | 3,839 | B | 4,665 | 10.00 | 10.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 18.00 | 18.00 |
| 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,148 | B | 5,043 | 3.00 | 3.00 | | |
| 7332_C | Maintenance Machinist | 3,028 | B | 3,675 | 17.00 | 17.00 | | |
| 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 2.00 | 2.00 | | |
| 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 | | |
| 7337_C | Maintenance Machinist Assistant Supervisor | 3,465 | B | 4,208 | 1.00 | 1.00 | | |
| 7339_C | Apprentice Stationary Engineer, Wtr Treat Plant I | 2,633 | B | 3,849 | 3.00 | 3.00 | | |
| 7341_C | Stationary Engineer, Water Treatment Plant | 4,052 | B | 4,052 | 44.00 | 44.00 | | |
| 7343_C | Senior Stationary Engineer, Water Treatment Plant | 4,587 | B | 4,587 | 18.00 | 18.00 | | |
| 7344_C | Carpenter | 3,079 | B | 3,742 | 10.00 | 10.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------------|--|------------------------|---------------------------------------|-------|------|-------|------------------|------------------|
| 232429 WTR Water Enterprise | 25940 WTR Op Annual Account Ctrl | 7345_C | Electrician | 3,462 | B | 4,208 | 11.00 | 11.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 5.00 | 5.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 3.00 | 3.00 |
| | | 7353_C | Water Meter Repairer | 2,727 | B | 3,317 | 7.00 | 7.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 19.00 | 19.00 |
| | | 7360_C | Pipe Welder | 3,583 | B | 4,356 | 5.00 | 5.00 |
| | | 7362_C | Communications Systems Technician | 4,007 | B | 4,871 | 1.00 | 1.00 |
| | | 7388_C | Utility Plumber | 3,583 | B | 4,356 | 88.00 | 88.00 |
| | | 7410_C | Automotive Service Worker | 2,338 | B | 2,842 | 4.00 | 4.00 |
| | | 7463_C | Utility Plumber Apprentice I | 2,178 | B | 3,049 | 6.00 | 6.00 |
| | | 7470_C | Watershed Keeper | 2,498 | B | 3,036 | 18.00 | 18.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 55.00 | 55.00 |
| | | 9382_C | Government And Public Affairs Manager | 4,356 | B | 5,295 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 7.89 | 7.65 |
| | | Division Total: | | | | | | |
| PUC Department Total | | | | | | | 2,557.30 | 2,557.85 |

Department: REC Recreation & Park Commsn

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------|-------------------------------------|----------|---|-------|-------|-------|---------------|---------------|
| 207912 REC Operations | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 12.00 | 12.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 2.00 | 2.00 |
| | | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1704_C | Communications Dispatcher I | 2,126 | B | 2,583 | 5.00 | 5.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 7.00 | 7.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 4.50 | 4.50 |
| | | 2656_C | Chef | 2,634 | B | 3,202 | 1.00 | 1.00 |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 62.25 | 62.25 |
| | | 2716_C | Custodial Assistant Supervisor | 2,211 | B | 2,687 | 6.00 | 6.00 |
| | | 2718_C | Custodial Supervisor | 2,437 | B | 2,963 | 5.00 | 5.00 |
| | | 3210_C | Swimming Instructor/Pool Lifeguard | 1,947 | B | 2,366 | 12.00 | 12.00 |
| | | 3213_C | Aquatics Facility Assistant Supervisor | 2,045 | B | 2,484 | 7.00 | 7.00 |
| | | 3215_C | Aquatics Facility Supervisor | 2,675 | B | 3,251 | 8.00 | 8.00 |
| | | 3260_C | Crafts Instructor | 2,178 | B | 2,648 | 2.00 | 2.00 |
| | | 3278_C | Recreation Facility Assistant | 1,273 | B | 1,548 | 11.50 | 11.50 |
| | | 3283_C | Recreation Specialist | 2,178 | B | 2,648 | 13.77 | 14.00 |
| | | 3286_C | Recreation Coordinator | 2,243 | B | 2,727 | 44.85 | 44.85 |
| | | 3289_C | Recreation Supervisor | 3,079 | B | 3,742 | 11.00 | 11.00 |
| | | 3302_C | Admission Attendant | 1,709 | B | 2,074 | 8.00 | 8.00 |
| | | 3370_C | Animal Care Attendant | 1,985 | B | 2,534 | 2.00 | 2.00 |
| | | 3410_C | Apprentice Gardener | 1,571 | B | 2,286 | 22.00 | 22.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 142.50 | 142.50 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 20.00 | 20.00 |
| | | 3424_C | Integrated Pest Management Specialist | 2,857 | B | 3,472 | 3.00 | 3.00 |
| | | 3425_C | Senior Integrated Pest Management Specialist | 3,057 | B | 3,716 | 1.00 | 1.00 |
| | | 3428_C | Nursery Specialist | 2,720 | B | 3,307 | 8.00 | 8.00 |
| | | 3430_C | Chief Nursery Specialist | 3,150 | B | 3,827 | 2.00 | 2.00 |
| | | 3434_C | Arborist Technician | 2,590 | B | 3,549 | 9.00 | 9.00 |
| | | 3436_C | Arborist Technician Supervisor I | 3,259 | B | 3,961 | 3.00 | 3.00 |
| | | 3438_C | Arborist Technician Supervisor II | 3,372 | B | 4,097 | 1.00 | 1.00 |
| | | 3542_C | Curator II | 2,792 | B | 3,394 | 2.00 | 2.00 |
| | | 7108_C | Heavy Equipment Operations Assistant Supervisor | 3,706 | B | 4,504 | 1.00 | 1.00 |
| | | 7208_C | Heavy Equipment Operations Supervisor | 3,891 | B | 4,730 | 1.00 | 1.00 |
| | | 7213_C | Plumber Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |
| | | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 2.00 | 2.00 |
| | | 7226_C | Carpenter Supervisor I | 3,799 | B | 4,617 | 1.00 | 1.00 |
| | | 7238_C | Electrician Supervisor I | 3,914 | B | 4,758 | 1.00 | 1.00 |
| | | 7242_C | Painter Supervisor I | 3,220 | B | 4,125 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |
| | | 7311_C | Cement Mason | 2,727 | B | 3,317 | 3.00 | 3.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 5.00 | 5.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 5.00 | 5.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 9.00 | 9.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 5.00 | 5.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 5.00 | 5.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 8.00 | 8.00 |
| 7348_C | Steamfitter | 3,583 | B | 4,356 | 2.00 | 2.00 | | |
| 7355_C | Truck Driver | 2,782 | B | 3,542 | 7.00 | 7.00 | | |
| 7376_C | Sheet Metal Worker | 3,603 | B | 4,380 | 3.00 | 3.00 | | |
| 7395_C | Ornamental Iron Worker | 2,977 | B | 3,617 | 2.00 | 2.00 | | |
| 7514_C | General Laborer | 2,270 | B | 2,760 | 13.00 | 13.00 | | |
| 8208_C | Park Ranger | 2,243 | B | 2,727 | 41.00 | 41.00 | | |
| 8210_C | Head Park Ranger | 2,781 | B | 3,381 | 5.00 | 5.00 | | |
| 9342_C | Ornamental Iron Worker Supervisor I | 3,384 | B | 4,109 | 1.00 | 1.00 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------|--------------------------------------|-----------------------|--|--------|-----------|-------|---------------|---------------|
| 207912 REC Operations | 10000 GF Annual Account Ctrl | 9343_C | Roofer | 2,876 | B | 3,496 | 1.00 | 1.00 |
| | | 9345_C | Sheet Metal Supervisor I | 4,030 | B | 4,899 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 74.18 | 71.92 |
| 207912 REC Operations | 10010 GF Annual Authority Ctrl | 3283_C | Recreation Specialist | 2,178 | B | 2,648 | 3.08 | 4.00 |
| | | 3286_C | Recreation Coordinator | 2,243 | B | 2,727 | 0.77 | 1.00 |
| | | 3374_C | Volunteer/Outreach Coordinator | 2,734 | B | 3,323 | 1.54 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.96 | 2.20 |
| 207912 REC Operations | 10060 GF Work Order | 3286_C | Recreation Coordinator | 2,243 | B | 2,727 | 5.00 | 5.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 7.16 | 6.95 |
| 207912 REC Operations | 10080 GF Overhead-Recreation & Parks | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1051_C | IS Business Analyst-Assistant | 2,876 | B | 3,617 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 5201_C | Junior Engineer | 3,164 | B | 3,847 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 2.00 | 2.00 |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 4,850 | B | 4,850 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.00 | 0.37 |
| | | 207912 REC Operations | 11902 SR R&P-Marina -Annual | 0922_C | Manager I | 4,007 | B | 5,115 |
| 1820_C | Junior Administrative Analyst | | | 2,366 | B | 2,876 | 1.00 | 1.00 |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 1.00 | 1.00 |
| 3232_C | Marina Assistant | | | 2,200 | B | 2,675 | 6.00 | 6.00 |
| 3233_C | Marina Associate Manager | | | 2,484 | B | 3,020 | 1.00 | 1.00 |
| 8208_C | Park Ranger | | | 2,243 | B | 2,727 | 1.51 | 1.51 |
| TEMPM_E | Temporary - Miscellaneous | | | 0 | B | 0 | 1.74 | 1.70 |
| 207912 REC Operations | 12360 SR Golf Fund Annual | 3417_C | Gardener | 2,349 | B | 2,857 | 35.00 | 35.00 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 3.00 | 3.00 |
| | | 3424_C | Integrated Pest Management Specialist | 2,857 | B | 3,472 | 1.00 | 1.00 |
| | | 3434_C | Arborist Technician | 2,590 | B | 3,549 | 2.01 | 2.01 |
| | | 3436_C | Arborist Technician Supervisor I | 3,259 | B | 3,961 | 1.00 | 1.00 |
| | | 7328_C | Operating Engineer, Universal | 3,355 | B | 4,078 | 1.00 | 1.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 3.00 | 3.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 5.00 | 5.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 1.00 | 1.00 |
| 207912 REC Operations | 13370 SR Open Space&Park-Annual | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 1314_C | Public Relations Officer | 3,423 | B | 4,160 | 1.00 | 1.00 |
| | | 1827_C | Administrative Services Manager | 3,664 | B | 4,453 | 2.00 | 2.00 |
| | | 2708_C | Custodian | 2,011 | B | 2,443 | 26.75 | 26.75 |
| | | 2716_C | Custodial Assistant Supervisor | 2,211 | B | 2,687 | 1.00 | 1.00 |
| | | 2718_C | Custodial Supervisor | 2,437 | B | 2,963 | 3.00 | 3.00 |
| | | 3210_C | Swimming Instructor/Pool Lifeguard | 1,947 | B | 2,366 | 7.00 | 7.00 |
| | | 3213_C | Aquatics Facility Assistant Supervisor | 2,045 | B | 2,484 | 7.72 | 7.72 |
| | | 3278_C | Recreation Facility Assistant | 1,273 | B | 1,548 | 2.00 | 2.00 |
| | | 3283_C | Recreation Specialist | 2,178 | B | 2,648 | 10.50 | 10.50 |
| | | 3286_C | Recreation Coordinator | 2,243 | B | 2,727 | 28.63 | 28.63 |
| | | 3289_C | Recreation Supervisor | 3,079 | B | 3,742 | 2.00 | 2.00 |
| | | 3292_C | Assistant Superintendent Recreation | 4,170 | B | 5,070 | 1.00 | 1.00 |
| | | 3374_C | Volunteer/Outreach Coordinator | 2,734 | B | 3,323 | 8.00 | 8.00 |
| | | 3410_C | Apprentice Gardener | 1,571 | B | 2,286 | 11.00 | 11.00 |
| | | 3417_C | Gardener | 2,349 | B | 2,857 | 63.00 | 63.00 |
| | | 3420_C | Natural Resource Specialist | 2,524 | B | 3,070 | 8.00 | 8.00 |
| | | 3421_C | Chief Natrual Resource Specialist | 3,070 | B | 3,731 | 1.00 | 1.00 |
| | | 3422_C | Park Section Supervisor | 2,857 | B | 3,472 | 10.00 | 10.00 |
| | | 3426_C | Forester | 3,496 | B | 4,250 | 1.00 | 1.00 |
| | | 3434_C | Arborist Technician | 2,590 | B | 3,549 | 2.00 | 2.00 |
| | | 5298_C | Planner III-Environmental Review | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|---------------------------------|--|----------|---|-------|------|-------|---------------|---------------|
| 207912 REC Operations | 13370 SR Open Space&Park-Annual | 7215_C | General Laborer Supervisor I | 2,515 | B | 3,057 | 1.00 | 1.00 |
| | | 7311_C | Cement Mason | 2,727 | B | 3,317 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 4.00 | 4.00 |
| | | 7344_C | Carpenter | 3,079 | B | 3,742 | 3.00 | 3.00 |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 4.00 | 4.00 |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 6.00 | 6.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 3.00 | 3.00 |
| | | 7355_C | Truck Driver | 2,782 | B | 3,542 | 8.00 | 8.00 |
| | | 7395_C | Ornamental Iron Worker | 2,977 | B | 3,617 | 3.00 | 3.00 |
| | | 7514_C | General Laborer | 2,270 | B | 2,760 | 5.00 | 5.00 |
| | | 9343_C | Roofer | 2,876 | B | 3,496 | 3.00 | 3.00 |
| | | 9770_C | Community Development Assistant | 2,343 | B | 2,849 | 3.00 | 3.00 |
| | | 9772_C | Community Development Specialist | 2,948 | B | 3,583 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.58 | 2.50 |
| 207912 REC Operations | 14820 SR ETF-Gift | 3417_C | Gardener | 2,349 | B | 2,857 | 1.00 | 1.00 |
| Division Total: | | | | | | | 992.50 | 992.36 |
| 232199 REC Admin Services | 10080 GF Overhead- Recreation & Parks | 0922_C | Manager I | 4,007 | B | 5,115 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 2.00 | 2.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 2.00 | 2.00 |
| | | 0964_C | Department Head IV | 7,540 | B | 9,622 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 3.00 | 3.00 |
| | | 1091_C | IT Operations Support Administrator I | 2,184 | B | 2,707 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 2.00 | 2.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,142 | B | 2,604 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 3.00 | 3.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,461 | B | 2,991 | 4.00 | 4.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 2,977 | B | 3,617 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 5.00 | 5.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 5.00 | 5.00 |
| | | 1246_C | Principal Human Resources Analyst | 4,496 | B | 5,465 | 3.00 | 3.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 4.00 | 4.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 5.00 | 5.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 7.00 | 7.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 4.00 | 4.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 0.50 | 0.50 |
| | | 1932_C | Assistant Storekeeper | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 1936_C | Senior Storekeeper | 2,243 | B | 2,727 | 1.00 | 1.00 |
| 3374_C | Volunteer/Outreach Coordinator | 2,734 | B | 3,323 | 1.00 | 1.00 | | |
| 6130_C | Safety Analyst | 4,220 | B | 5,129 | 0.50 | 0.50 | | |
| 6137_C | Assistant Industrial Hygienist | 3,180 | B | 3,865 | 1.00 | 1.00 | | |
| 6139_C | Senior Industrial Hygienist | 4,653 | B | 5,655 | 1.00 | 1.00 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.48 | 0.47 | | |
| 232199 REC Admin Services | 13370 SR Open Space&Park-Annual | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 3,774 | B | 4,587 | 1.00 | 1.00 |
| | | 5293_C | Planner IV | 4,475 | B | 5,438 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.36 | 0.35 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------------|--|----------|---|-------|------|-------|------------------|------------------|
| Division Total: | | | | | | | 80.84 | 80.82 |
| 262668 REC Capital Division | 10020 GF Continuing Authority Ctrl | 3417_C | Gardener | 2,349 | B | 2,857 | 1.00 | 1.00 |
| 262668 REC Capital Division | 10060 GF Work Order | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 5203_C | Assistant Engineer | 3,574 | B | 4,344 | 1.00 | 1.00 |
| | | 5261_C | Architectural/Landscape Architectural Assistant II | 3,119 | B | 3,791 | 2.00 | 2.00 |
| | | 5274_C | Landscape Architect | 4,815 | B | 5,855 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 5,424 | B | 5,424 | 12.00 | 12.00 |
| | | 5504_C | Project Manager II | 6,276 | B | 6,276 | 3.00 | 3.00 |
| | | 5506_C | Project Manager III | 7,619 | B | 7,619 | 1.00 | 1.00 |
| 262668 REC Capital Division | 10080 GF Overhead- Recreation & Parks | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 3374_C | Volunteer/Outreach Coordinator | 2,734 | B | 3,323 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 2.43 | 2.36 |
| 262668 REC Capital Division | 13370 SR Open Space&Park-Annual | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| Division Total: | | | | | | | 37.43 | 37.36 |
| REC Department Total | | | | | | | 1,110.77 | 1,110.54 |

Department: REG Elections

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------------------|------------------------------------|----------|--|---------|---------------------------|-------|------------------|------------------|
| 232302 REG Elections Services | 10000 GF Annual Account Ctrl | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0962_C | Department Head II | 6,177 | B | 7,883 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 2,876 | B | 3,617 | 3.00 | 3.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 1.00 | 1.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1403_C | Elections Clerk | 2,131 | B | 2,590 | 6.23 | 6.00 |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 1.23 | 1.00 |
| | | 1410_C | Chief Clerk | 3,020 | B | 3,671 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 8.00 | 8.00 |
| | | 1840_Z | Junior Management Assistant | 2,521 | B | 3,066 | 0.77 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 8.77 | 9.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 2.00 | 2.00 |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 |
| Division Total: | | | | | | | 79.39 | 60.36 |
| 246641 REG Elections-Commission | 10000 GF Annual Account Ctrl | AC35_C | Board/Commission Secretary 3 | 3,876 | B | 4,710 | 0.50 | 0.50 |
| Division Total: | | | | | | | 0.50 | 0.50 |
| REG Department Total | | | | | | | 79.89 | 60.86 |

Department: RET Retirement System

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-------------------------------------|--|----------|---|--------|------|--------|---------------|---------------|
| 207980 RET SF Deferred Comp Program | 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,265 | B | 2,754 | 2.00 | 2.00 |
| | | 1813_C | Senior Benefits Analyst | 3,251 | B | 3,951 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.96 | 0.93 |
| Division Total: | | | | | | | 5.96 | 5.93 |
| 232318 RET Retirement Services | 31330 Employees Retirement Trust | 0922_C | Manager I | 4,007 | B | 5,115 | 1.50 | 2.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.77 | 3.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 0.77 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 6,989 | B | 8,918 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,265 | B | 2,754 | 12.00 | 12.00 |
| | | 1652_C | Accountant II | 2,885 | B | 3,505 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 3.00 | 3.00 |
| | | 1812_C | Assistant Retirement Analyst | 2,864 | B | 3,481 | 17.50 | 18.00 |
| | | 1813_C | Senior Benefits Analyst | 3,251 | B | 3,951 | 5.00 | 5.00 |
| | | 1814_C | Benefits Supervisor | 3,891 | B | 4,730 | 6.00 | 6.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.77 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 4.97 | 4.98 | | |
| Division Total: | | | | | | | 63.28 | 64.98 |
| 232319 RET Investment | 31330 Employees Retirement Trust | 1114_C | Senior Portfolio Manager | 5,749 | B | 7,337 | 5.77 | 6.00 |
| | | 1115_C | Director | 6,989 | B | 8,918 | 4.00 | 4.00 |
| | | 1116_C | Managing Director | 8,493 | B | 10,841 | 4.00 | 4.00 |
| | | 1119_C | Chief Investment Officer | 10,155 | B | 12,963 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 0.77 | 1.00 |
| | | 4331_C | Security Analyst | 3,940 | B | 4,788 | 7.00 | 7.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 1.92 | 1.87 |
| Division Total: | | | | | | | 25.46 | 25.87 |
| 232320 RET Administration | 31330 Employees Retirement Trust | 0922_C | Manager I | 4,007 | B | 5,115 | 0.77 | 1.00 |
| | | 0941_C | Manager VI | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0965_C | Department Head V | 9,365 | B | 11,951 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 4.00 | 4.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 2.00 | 2.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 3,791 | B | 4,698 | 1.00 | 1.00 |
| | | 1110_C | Exec Asst To The Exec Director, Retirement System | 4,007 | B | 4,871 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 0.77 | 1.00 |
| 1750_C | Microphoto/Imaging Technician | 1,742 | B | 2,116 | 4.00 | 4.00 | | |
| 1752_C | Senior Microphoto/Imaging Technician | 2,243 | B | 2,727 | 1.00 | 1.00 | | |
| 1764_C | Mail And Reproduction Service Supervisor | 2,857 | B | 3,472 | 1.00 | 1.00 | | |
| Division Total: | | | | | | | 24.54 | 25.00 |
| RET Department Total | | | | | | | 119.24 | 121.78 |

Department: RNT Rent Arbitration Board

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--|--|------------------------|-----------------------------------|-------|------|-------|------------------|------------------|
| 232325 RNT Rent Arbitration Board | 10850 SR Rent Arbitration Board | 0951_C | Deputy Director I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,001 | B | 2,432 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 2975_C | Citizens Complaint Officer | 2,864 | B | 3,481 | 12.00 | 12.00 |
| | | 2982_C | Rent Board Supervisor | 3,490 | B | 4,242 | 1.77 | 2.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 2.00 | 2.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 12.00 | 12.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 7,040 | B | 8,558 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.36 | 0.35 |
| | | Division Total: | | | | | | |
| RNT Department Total | | | | | | | 38.13 | 38.35 |

Department: SCI Academy Of Sciences

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------------------------|------------------------------------|----------------------------|--|-------------------------|-------------|-------------------------|-----------------------|-----------------------|
| 232328 SCI Academy Of Sciences | 10000 GF Annual Account Ctrl | 7205_C 7334_C 7335_C | Chief Stationary Engineer Stationary Engineer Senior Stationary Engineer | 4,662 3,675 4,165 | B B B | 4,662 3,675 4,165 | 1.00 11.33 1.00 | 1.00 11.33 1.00 |
| Division Total: | | | | | | | 13.33 | 13.33 |
| SCI Department Total | | | | | | | 13.33 | 13.33 |

Department: SHF Sheriff

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|--------------------|-------------------------------------|----------|--|-------|--------|--------|---------------|---------------|
| 232331 SHF Sheriff | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 0.00 | 0.50 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 4,981 | B | 6,356 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 0.77 | 1.00 |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 0.50 | 1.50 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 0.50 | 1.50 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 2.00 | 2.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,140 | B | 3,816 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | 2,683 | B | 3,948 | 1.00 | 2.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.50 | 1.50 |
| | | 1426_C | Senior Clerk Typist | 2,195 | B | 2,667 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,039 | B | 4,909 | 1.00 | 1.00 |
| | | 1705_C | Communications Dispatcher II | 2,357 | B | 2,864 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 4.00 | 4.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 |
| | | 1934_C | Storekeeper | 2,106 | B | 2,559 | 2.00 | 2.00 |
| | | 1936_C | Senior Storekeeper | 2,243 | B | 2,727 | 1.00 | 1.00 |
| | | 1942_C | Assistant Materials Coordinator | 3,540 | B | 4,303 | 1.00 | 1.00 |
| | | 3402_C | Farmer | 2,349 | B | 2,857 | 0.50 | 0.50 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 2.00 | 2.00 |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 1.00 | 1.00 |
| | | 7318_C | Electronic Maintenance Technician | 3,839 | B | 4,665 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 8.00 | 8.00 |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 |
| | | 7347_C | Plumber | 3,583 | B | 4,356 | 2.00 | 2.00 |
| | | 7524_C | Institution Utility Worker | 1,919 | B | 2,333 | 1.00 | 1.00 |
| | | 8108_C | Senior Legal Process Clerk | 2,293 | B | 2,787 | 33.50 | 36.50 |
| | | 8109_C | Document Examiner Technician | 2,534 | B | 3,079 | 2.00 | 2.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 3.77 | 4.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 2.00 | 2.00 |
| | | 8193_C | Chief Attorney I (Civil & Criminal) | 7,844 | B | 9,536 | 1.00 | 1.00 |
| | | 8217_C | Community Police Services Aide Supervisor | 2,792 | B | 3,394 | 1.00 | 1.00 |
| | | 8249_C | Fingerprint Technician I | 2,211 | B | 2,687 | 3.00 | 3.00 |
| | | 8250_C | Fingerprint Technician II | 2,390 | B | 2,904 | 9.00 | 9.00 |
| | | 8300_C | Sheriff's Cadet | 1,759 | B | 2,136 | 39.00 | 39.00 |
| | | 8304_S | Deputy Sheriff | 3,367 | B | 4,292 | 401.25 | 401.25 |
| | | 8306_S | Senior Deputy Sheriff | 3,728 | B | 4,759 | 59.00 | 59.00 |
| | | 8308_S | Sheriff's Sergeant | 4,031 | B | 5,148 | 52.00 | 52.00 |
| | | 8310_S | Sheriff's Lieutenant | 4,625 | B | 5,900 | 32.00 | 32.00 |
| | | 8312_S | Sheriff's Captain | 5,303 | B | 6,766 | 8.00 | 8.00 |
| 8315_S | Assistant Sheriff | 6,564 | B | 8,377 | 1.00 | 1.00 | | |
| 8317_S | Chief Deputy Sheriff (PERS) | 6,564 | B | 8,377 | 4.00 | 4.00 | | |
| 8348_S | Undersheriff | 6,564 | B | 8,377 | 1.00 | 1.00 | | |
| 8350_S | Sheriff | 9,645 | B | 9,645 | 1.00 | 1.00 | | |
| 8420_C | Rehabilitation Services Coordinator | 3,232 | B | 3,928 | 13.00 | 13.00 | | |
| 8504_P | Deputy Sheriff (SFERS) | 3,367 | B | 4,292 | 279.55 | 280.70 | | |
| TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.46 | 0.45 | | |
| 232331 SHF Sheriff | 10060 GF Work Order | 1705_C | Communications Dispatcher II | 2,357 | B | 2,864 | 1.00 | 1.00 |
| | | 8202_C | Security Guard | 1,846 | B | 2,243 | 1.00 | 1.00 |
| | | 8204_C | Institutional Police Officer | 2,616 | B | 3,180 | 6.00 | 6.00 |
| | | 8205_C | Institutional Police Sergeant | 4,031 | B | 5,148 | 1.00 | 1.00 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|---|----------|-------------------------------------|-------|------|-------|------------------|------------------|
| 232331 SHF Sheriff | 10060 GF Work Order | 8300_C | Sheriff's Cadet | 1,759 | B | 2,136 | 59.00 | 59.00 |
| | | 8304_S | Deputy Sheriff | 3,367 | B | 4,292 | 74.00 | 74.00 |
| | | 8306_S | Senior Deputy Sheriff | 3,728 | B | 4,759 | 9.00 | 9.00 |
| | | 8308_S | Sheriff's Sergeant | 4,031 | B | 5,148 | 12.00 | 12.00 |
| | | 8310_S | Sheriff's Lieutenant | 4,625 | B | 5,900 | 4.00 | 4.00 |
| | | 8312_S | Sheriff's Captain | 5,303 | B | 6,766 | 1.00 | 1.00 |
| 232331 SHF Sheriff | 13520 SR DNA Id Fund -Prop 69-2004 | 8304_S | Deputy Sheriff | 3,367 | B | 4,292 | 1.00 | 1.00 |
| 232331 SHF Sheriff | 13660 SR Sheriff-State Authorized | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 |
| 232331 SHF Sheriff | 13670 SR Sheriff-Inmate Program | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 3402_C | Farmer | 2,349 | B | 2,857 | 0.50 | 0.50 |
| | | 8420_C | Rehabilitation Services Coordinator | 3,232 | B | 3,928 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.45 | 0.43 |
| 232331 SHF Sheriff | 13730 SR Public Protection-Grant Oth | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 0.00 |
| Division Total: | | | | | | | 1,171.25 | 1,178.33 |
| SHF Department Total | | | | | | | 1,171.25 | 1,178.33 |

Department: TTX Treasurer/Tax Collector

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|------------------------|---------------------------------|-----------------------|--|--------|------------|-------|---------------|---------------|
| 232346 TTX Management | 10000 GF Annual Account Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 | 0.50 | 0.50 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 3.00 | 3.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 4,575 | B | 5,754 | 2.94 | 2.94 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 1.50 | 1.50 |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 3,494 | B | 4,399 | 2.00 | 2.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,069 | B | 5,119 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 0.90 | 0.90 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 0.50 | 0.50 |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,078 | B | 5,056 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,479 | B | 3,014 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,150 | B | 3,827 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 7.00 | 7.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 3.00 | 3.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.50 | 1.50 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | 4,598 | B | 5,590 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 0.50 | 0.50 |
| | | 4390_C | Treasurer | 7,598 | B | 7,598 | 1.00 | 1.00 |
| | | 232346 TTX Management | 10010 GF Annual Authority Ctrl | 0923_C | Manager II | 4,303 | B | 5,491 |
| 1632_C | Senior Account Clerk | | | 2,390 | B | 2,904 | 1.00 | 1.00 |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 2.50 | 2.50 |
| 1840_C | Junior Management Assistant | | | 2,521 | B | 3,066 | 1.00 | 1.00 |
| 232346 TTX Management | 10060 GF Work Order | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 |
| | | 4306_C | Collections Officer | 2,479 | B | 3,014 | 0.56 | 0.56 |
| 232346 TTX Management | 12550 SR Grants; GSF Continuing | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 0.00 |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 3.36 | 0.00 |
| | | 4334_C | Investigator, Tax Collector | 3,202 | B | 3,891 | 0.50 | 0.50 |
| Division Total: | | | | | | | 55.40 | 49.40 |
| 232350 TTX Treasury | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 5,766 | B | 7,358 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 0.50 | 0.50 |
| | | 1052_C | IS Business Analyst | 3,331 | B | 4,189 | 0.50 | 0.50 |
| | | 1054_C | IS Business Analyst-Principal | 4,464 | B | 5,616 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 2,566 | B | 3,180 | 0.50 | 0.50 |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | 3,490 | B | 4,242 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 3.00 | 3.00 |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 0.50 | 0.50 |
| | | 4310_C | Commercial Division Assistant Supervisor | 3,096 | B | 3,763 | 2.00 | 2.00 |
| | | 4320_C | Cashier I | 2,001 | B | 2,432 | 4.00 | 4.00 |
| | | 4321_C | Cashier II | 2,142 | B | 2,604 | 11.25 | 11.25 |
| | | 4331_C | Security Analyst | 3,940 | B | 4,788 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.80 | 0.77 |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|--------------------------|--|--------------------------|--|---------------------------|------------|-------|---------------|---------------|------|------|
| Division Total: | | | | | | | 35.05 | 35.02 | | |
| 232360 TTX Collection | 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 2.40 | 2.40 | | |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.50 | 1.50 | | |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 2.00 | 2.00 | | |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 0.75 | 0.75 | | |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 3.00 | 3.00 | | |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 10.50 | 10.50 | | |
| | | 1460_C | Legal Secretary II | 3,020 | B | 3,671 | 0.62 | 0.62 | | |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 6.77 | 6.77 | | |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 9.00 | 9.00 | | |
| | | 1634_C | Principal Account Clerk | 2,700 | B | 3,282 | 3.00 | 3.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 2.00 | 2.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 2.00 | 2.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 3.00 | 3.00 | | |
| | | 4220_C | Tax Auditor-Appraiser | 3,087 | B | 3,752 | 2.70 | 2.70 | | |
| | | 4222_C | Senior Tax Auditor-Appraiser | 3,574 | B | 4,344 | 5.65 | 5.65 | | |
| | | 4224_C | Principal Tax Auditor-Appraiser | 4,136 | B | 5,027 | 1.85 | 1.85 | | |
| | | 4306_C | Collections Officer | 2,479 | B | 3,014 | 8.44 | 8.44 | | |
| | | 4308_C | Senior Collections Officer | 2,667 | B | 3,242 | 18.34 | 18.50 | | |
| | | 4310_C | Commercial Division Assistant Supervisor | 3,096 | B | 3,763 | 5.00 | 5.00 | | |
| | | 4334_C | Investigator, Tax Collector | 3,202 | B | 3,891 | 8.50 | 8.50 | | |
| | | 4337_C | Principal Investigator, Tax Collector | 3,549 | B | 4,315 | 2.00 | 2.00 | | |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 2.00 | 2.00 | | |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 0.37 | 0.37 | | |
| | | 8190_C | Attorney, Tax Collector | 6,906 | B | 8,395 | 0.77 | 0.77 | | |
| | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.20 | 0.19 | |
| 232360 TTX Collection | 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,007 | B | 5,115 | 0.50 | 0.50 | | |
| | | 0923_C | Manager II | 4,303 | B | 5,491 | 0.50 | 0.50 | | |
| | | 0931_C | Manager III | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| | | 0933_C | Manager V | 5,370 | B | 6,855 | 1.10 | 1.10 | | |
| | | 0954_C | Deputy Director IV | 6,564 | B | 8,377 | 0.50 | 0.50 | | |
| | | 1053_C | IS Business Analyst-Senior | 3,855 | B | 4,850 | 1.00 | 1.00 | | |
| | | 1070_C | IS Project Director | 4,921 | B | 6,190 | 0.10 | 0.10 | | |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 | | |
| | | 1408_C | Principal Clerk | 2,634 | B | 3,202 | 2.00 | 2.00 | | |
| | | 1630_C | Account Clerk | 2,064 | B | 2,509 | 3.00 | 3.00 | | |
| | | 1632_C | Senior Account Clerk | 2,390 | B | 2,904 | 1.00 | 1.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.80 | 1.80 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 3.00 | 3.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 1.00 | 1.00 | | |
| | | 4222_C | Senior Tax Auditor-Appraiser | 3,574 | B | 4,344 | 4.05 | 4.05 | | |
| | | 4224_C | Principal Tax Auditor-Appraiser | 4,136 | B | 5,027 | 1.00 | 1.00 | | |
| | | 4321_C | Cashier II | 2,142 | B | 2,604 | 2.25 | 2.25 | | |
| | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.64 | 0.62 | |
| | | 232360 TTX Collection | 10060 GF Work Order | 0922_C | Manager I | 4,007 | B | 5,115 | 0.10 | 0.10 |
| | | | | 0923_C | Manager II | 4,303 | B | 5,491 | 1.00 | 1.00 |
| 0933_C | Manager V | | | 5,370 | B | 6,855 | 0.15 | 0.15 | | |
| 1043_C | IS Engineer-Senior | | | 4,575 | B | 5,754 | 0.06 | 0.06 | | |
| 1053_C | IS Business Analyst-Senior | | | 3,855 | B | 4,850 | 1.00 | 1.00 | | |
| 1064_C | IS Programmer Analyst-Principal | | | 4,069 | B | 5,119 | 1.00 | 1.00 | | |
| 1460_C | Legal Secretary II | | | 3,020 | B | 3,671 | 0.38 | 0.38 | | |
| 1630_C | Account Clerk | | | 2,064 | B | 2,509 | 0.73 | 0.73 | | |
| 1632_C | Senior Account Clerk | | | 2,390 | B | 2,904 | 1.00 | 1.00 | | |
| 1823_C | Senior Administrative Analyst | | | 3,627 | B | 4,408 | 0.20 | 0.20 | | |
| 1824_C | Principal Administrative Analyst | | | 4,198 | B | 5,103 | 1.00 | 1.00 | | |
| 1844_C | Senior Management Assistant | | | 3,282 | B | 3,989 | 1.00 | 1.00 | | |
| 4220_C | Tax Auditor-Appraiser | | | 3,087 | B | 3,752 | 0.30 | 0.30 | | |

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|-----------------------------|------------------------|----------|--|-------|------|-------|------------------|------------------|
| 232360 TTX Collection | 10060 GF Work Order | 4222_C | Senior Tax Auditor-Appraiser | 3,574 | B | 4,344 | 1.30 | 1.30 |
| | | 4224_C | Principal Tax Auditor-Appraiser | 4,136 | B | 5,027 | 0.15 | 0.15 |
| | | 4308_C | Senior Collections Officer | 2,667 | B | 3,242 | 6.66 | 6.50 |
| | | 4310_C | Commercial Division Assistant Supervisor | 3,096 | B | 3,763 | 1.00 | 1.00 |
| | | 4334_C | Investigator, Tax Collector | 3,202 | B | 3,891 | 1.00 | 1.00 |
| | | 8173_C | Legal Assistant | 2,971 | B | 3,610 | 1.00 | 1.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 4,548 | B | 7,966 | 0.63 | 0.63 |
| | | 8190_C | Attorney, Tax Collector | 6,906 | B | 8,395 | 0.23 | 0.23 |
| Division Total: | | | | | | | 149.69 | 149.66 |
| TTX Department Total | | | | | | | 240.14 | 234.08 |

Department: WAR War Memorial

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE | | |
|-------------------------------|------------------------------------|-----------------------------|---|---------|---------------------------|-------|------------------|------------------|--------------|--------------|
| 232392 WAR War Memorial | 14670 SR War Memorial-Operating | 0922_C | Manager I | 4,007 | B | 5,115 | 1.00 | 1.00 | | |
| | | 0952_C | Deputy Director II | 4,638 | B | 5,920 | 1.00 | 1.00 | | |
| | | 0962_C | Department Head II | 6,177 | B | 7,883 | 1.00 | 1.00 | | |
| | | 1093_C | IT Operations Support Administrator III | 3,119 | B | 3,865 | 1.00 | 1.00 | | |
| | | 1222_C | Senior Payroll And Personnel Clerk | 2,700 | B | 3,282 | 1.00 | 1.00 | | |
| | | 1244_C | Senior Human Resources Analyst | 3,791 | B | 4,607 | 1.00 | 1.00 | | |
| | | 1404_C | Clerk | 1,924 | B | 2,338 | 1.00 | 1.00 | | |
| | | 1406_C | Senior Clerk | 1,995 | B | 2,427 | 2.00 | 2.00 | | |
| | | 1446_C | Secretary II | 2,419 | B | 2,941 | 1.00 | 1.00 | | |
| | | 1452_C | Executive Secretary II | 2,898 | B | 3,523 | 1.00 | 1.00 | | |
| | | 1822_C | Administrative Analyst | 3,112 | B | 3,783 | 1.00 | 1.00 | | |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 | | |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 | | |
| | | 1842_C | Management Assistant | 2,864 | B | 3,481 | 1.00 | 1.00 | | |
| | | 1844_C | Senior Management Assistant | 3,282 | B | 3,989 | 3.00 | 3.00 | | |
| | | 4119_C | Events & Facilities Specialist | 2,963 | B | 3,603 | 1.00 | 1.00 | | |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 5,351 | B | 5,351 | 1.00 | 1.00 | | |
| | | 7205_C | Chief Stationary Engineer | 4,662 | B | 4,662 | 1.00 | 1.00 | | |
| | | 7334_C | Stationary Engineer | 3,675 | B | 3,675 | 11.00 | 11.00 | | |
| | | 7335_C | Senior Stationary Engineer | 4,165 | B | 4,165 | 2.00 | 2.00 | | |
| | | 7345_C | Electrician | 3,462 | B | 4,208 | 1.00 | 1.00 | | |
| | | 7346_C | Painter | 2,835 | B | 3,445 | 1.00 | 1.00 | | |
| | | 7377_C | Stage Electrician | 3,297 | B | 4,007 | 4.00 | 4.00 | | |
| | | 7392_C | Window Cleaner | 2,713 | B | 3,297 | 1.00 | 1.00 | | |
| | | 8207_C | Building And Grounds Patrol Officer | 2,243 | B | 2,727 | 26.00 | 26.00 | | |
| | | 8211_C | Supervising Building and Grounds Patrol Officer | 2,412 | B | 2,932 | 3.00 | 3.00 | | |
| | | | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 4.39 | 4.26 |
| | | Division Total: | | | | | | | 74.39 | 74.26 |
| | | WAR Department Total | | | | | | | 74.39 | 74.26 |

Department: WOM Status of Women

| Division | Fund | Job Code | Job Title | Low | Type | High | 2019-2020 FTE | 2020-2021 FTE |
|----------------------------------|--|----------|--|-------|------|-------|------------------|------------------|
| 232395 WOM Status Of Women | 10000 GF Annual Account Ctrl | 0961_C | Department Head I | 4,981 | B | 6,356 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 3,627 | B | 4,408 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,198 | B | 5,103 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,521 | B | 3,066 | 1.00 | 1.00 |
| | | 2998_C | Representative, Commission On The Status of Women | 3,290 | B | 3,998 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 0 | B | 0 | 0.10 | 0.10 |
| 232395 WOM Status Of Women | 13550 SR Public Protection-Grant | 1820_C | Junior Administrative Analyst | 2,366 | B | 2,876 | 1.00 | 0.37 |
| | | 2998_C | Representative, Commission On The Status of Women | 3,290 | B | 3,998 | 0.77 | 1.00 |
| Division Total: | | | | | | | 7.87 | 7.47 |
| WOM Department Total | | | | | | | 7.87 | 7.47 |
| Grand Total | | | | | | | 37,906.99 | 38,121.77 |

Charter Exempt Positions

| Charter Section 10.104 - Exclusions From Civil Service Appointment | |
|---|--|
| Code | Description of Exemption |
| (1) | Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator. |
| (2) | Elected officers of the City and County and their chief deputies or chief assistants. |
| (3) | Members of commissions, boards and advisory committees. |
| (4) | Commission/Board secretary. |
| (5) | Heads of agencies and departments. |
| (6) | Non-uniformed deputy heads of departments. |
| (7) | Uniformed deputy heads of departments, police commanders and Fire Chief's aides. |
| (8) | Confidential secretary and executive assistant within a department or agency. |
| (9) | The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors. |
| (10) | Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District. |
| (11) | Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission. |
| (12) | Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission. |
| (13) | All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory). |
| (14) | Positions designated as exempt under the 1932 charter, as amended. |
| (15) | Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law. |
| (16) | Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures. |
| (17) | Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures. |
| (18) | Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures. |
| (19) | Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status. |

FISCAL YEARS 2019-20 AND 2020-21

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 190620

Date Passed: July 30, 2019

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2020, and June 30, 2021, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

June 12, 2019 Budget and Finance Committee - CONTINUED

June 14, 2019 Budget and Finance Committee - CONTINUED

June 13, 2019 Budget and Finance Committee - CONTINUED

June 19, 2019 Budget and Finance Committee - CONTINUED

June 20, 2019 Budget and Finance Committee - CONTINUED

June 21, 2019 Budget and Finance Committee - CONTINUED

June 24, 2019 Budget and Finance Committee - CONTINUED

June 26, 2019 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

June 26, 2019 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 16, 2019 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 10 - Brown, Fewer, Haney, Mandelman, Peskin, Ronen, Safai, Stefani,
Walton and Yee
Excused: 1 - Mar

July 23, 2019 Board of Supervisors - PASSED ON FIRST READING


Ayes: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani,
Walton and Yee

July 30, 2019 Board of Supervisors - FINALLY PASSED


Ayes: 10 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani
and Yee
Excused: 1 - Walton

File No. 190620


I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/30/2019 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor



Date Approved