

FILE NO. 070254

ORDINANCE NO. 85-07
RO#07035
SA#35

1 [Appropriating \$19,884,652 ~~\$20,039,652~~ for San Francisco General Hospital, Laguna Honda
2 Hospital and Health Access Program expenditures to the Department of Public Health for
3 Fiscal Year 2006-2007.]

4
5 Ordinance appropriating \$19,884,652 ~~\$20,039,652~~ of sources, including \$9,443,985
6 ~~\$9,598,985~~ of additional San Francisco General Hospital patient revenue, \$5,000,000 of
7 San Francisco General Hospital prior year settlements, \$3,354,090 of additional Laguna
8 Honda Hospital Medi-Cal revenue and \$423,945 of Laguna Honda Hospital Distinct Part
9 Nursing Facility federal funding and de-appropriating \$1,662,632 in surplus Mental
10 Health Program salaries and Laguna Honda Hospital Social Security budget;
11 appropriating \$19,884,652 ~~\$20,039,652~~ of uses, including \$12,617,977 in salaries,
12 related fringe, overtime and materials and supplies at San Francisco General Hospital,
13 \$5,031,675 in overtime, materials and supplies, and other related expenses at Laguna
14 Honda Hospital, and \$2,235,000 ~~\$2,390,000~~ for information technology infrastructure
15 costs to implement the Health Access Program; and de-appropriating \$741,973 of
16 General Fund sources and uses to reflect prior appropriation for additional funding for
17 HIV/AIDS related services (File No. 070123 and 070127) in the Department of Public
18 Health for Fiscal Year 2006-2007.

19
20 Be it ordained by the People of the City and County of San Francisco:

21
22 Section 1. The sources of funding outlined below are herein appropriated to reflect the
23 funding available for Fiscal Year 2006-2007.

1 **SOURCES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	San Francisco General Hospital				
4	5H-AAA-AAA	HGH1HFI00101	65207	Other Patient	<u>\$9,443,985</u>
5	SFGH-Operating-			Revenue	\$9,598,985
6	Non-Project				
7	Controlled				
8					
9	5H-AAA-AAA	HGH1HFI00101	65995	Prior Year	\$5,000,000
10	SFGH-Operating-			Settlements	
11	Non-Project				
12	Controlled				
13	Laguna Honda Hospital				
14	5L-AAA-AAA	HLH448704	65202	Medi-Cal Inpatient	\$3,354,090
15	LHH-Operating-			Revenues	
16	Non-Project				
17	Controlled				
18	5L-AAA-AAA	HLH448704	65911	Distinct Part Nursing	\$423,945
19	LHH-Operating-			Facility Federal	
20	Non-Project			Supplemental	
21	Controlled			Funding	
22					
23					
24	Total SOURCES Appropriation				<u>\$18,222,020</u>
25					<u>\$18,377,020</u>

1 Section 2. The uses of funding outlined below are herein de-appropriated in the various
 2 Subobjects and reflects the projected uses of funding as outlined in Section 3 for the
 3 Department of Public Health for Fiscal Year 2006-2007.

4
 5 **USES De-appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
1G-AGF-AAA GF-Non- Project Controlled	MHMCC730515	00101	Mental Health Program Salaries-Miscellaneous Regular	\$324,992
5L-AAA-AAA LHH-Operating-Non- Project Controlled	HLH449629	01400	Laguna Honda Hospital Social Security Budget	\$1,337,640
Total USES De-appropriation				<u>\$1,662,632</u>

17 Section 3. The uses of funding outlined below are herein appropriated in the various
 18 Subobjects, and reflects the projected uses of funding to support additional expenditures at
 19 San Francisco General Hospital related to increased patient volume, increased expenditures
 20 at Laguna Honda Hospital, and information technology infrastructure costs to implement the
 21 Health Access Program in the Department of Public Health for Fiscal Year 2006-2007.

1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	San Francisco General Hospital				
4	5H-AAA-AAA SFGH-	HGH1HUN40061	00401	Salaries-Nurses	\$6,168,212
5	Operating-Non-Project			Regular	
6	Controlled				
7					
8	5H-AAA-AAA SFGH-	HGH1HUN40061	01104	Salaries—	\$1,837,993
9	Operating-Non-Project			Overtime Nurses	
10	Controlled				
11					
12	5H-AAA-AAA SFGH-	HGH1HUN40061	01201	Holiday Pay-	\$406,772
13	Operating-Non-Project			Miscellaneous	
14	Controlled				
15					
16	5H-AAA-AAA SFGH-	HGH1HUN40061	01300	Mandatory Fringe	\$705,000
17	Operating-Non-Project			Benefits	
18	Controlled				
19					
20					
21					
22	5H-AAA-AAA SFGH-	HGH1HUN40061	04000	Materials and	\$3,500,000
23	Operating-Non-Project			Supplies	
24	Controlled				
25					

	Fund	Index Code	Subobject	Description	Amount
3	Laguna Honda Hospital				
4	5L-AAA-AAA	HLH449629	01100	Overtime Budget	\$3,051,675
5	LHH-Operating-Non-				
6	Project Controlled				
8	5L-AAA-AAA	HLH449629	03500	Other Current	\$395,000
9	LHH-Operating-Non-			Expenses	
10	Project Controlled				
13	5L-AAA-AAA	HLH449629	00400	Materials and	\$1,585,000
14	LHH-Operating-Non-			Supplies	
15	Project Controlled				
17	Health Access Program				
17	5H-AAA-ACP SFGH-	HGHHLTHACCES/	02700	Professional and	\$1,435,000
18	Continuing-Project-	CHGHAP		Specialized	
19	Operating Fund			Services	
21	5H-AAA-ACP SFGH-	HGHHLTHACCES/	06099	Equipment	\$800,000
22	Continuing-Project-	CHGHAP			\$955,000
23	Operating Fund				
24	Total USES Appropriation				<u>\$19,884,652</u>
25					<u>\$20,039,652</u>

1 Section 4. The sources and uses of funding outlined below are herein de-appropriated to
 2 reflect prior appropriation for HIV/AIDS related services to the Department of Public Health for
 3 Fiscal Year for Fiscal Year 2006-2007 as provided in File Numbers 070123 and 070127.

4
 5 **SOURCES De-appropriation**

Fund	Index Code	Subobject	Description	Amount
1G-AGF-AAA GF-	995031	99999B	General Fund	\$741,973
Non-Project			Beginning Balance	
Controlled				
Total SOURCES De-appropriation				\$741,973

11
 12 **USES De-appropriation**

Fund	Index Code	Subobject	Description	Amount
1G-AGF-AAA GF-	HMHMCC730515	00101	Mental Health	\$741,973
Non-Project			Program Salaries-	
Controlled			Miscellaneous	
			Regular	
Total USES De-appropriation				\$741,973

19
 20 Section 5. The Controller is hereby authorized to adjust and apply General Fund transfers to
 21 and from San Francisco General Hospital and Laguna Honda Hospital to reflect new
 22 expenditure authority contained in this Ordinance for the Health Access Program.

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: See file for signature

By: 

Deputy City Attorney

Amended: March 28, 2007

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 070254

Date Passed:

Ordinance appropriating \$19,884,652 of sources, including \$9,443,985 of additional San Francisco General Hospital patient revenue, \$5,000,000 of San Francisco General Hospital prior year settlements, \$3,354,090 of additional Laguna Honda Hospital Medi-Cal revenue and \$423,945 of Laguna Honda Hospital Distinct Part Nursing Facility federal funding and de-appropriating \$1,662,632 in surplus Mental Health Program salaries and Laguna Honda Hospital Social Security budget; appropriating \$19,884,652 of uses, including \$12,617,977 in salaries, related fringe, overtime and materials and supplies at San Francisco General Hospital, \$5,031,675 in overtime, materials and supplies, and other related expenses at Laguna Honda Hospital, and \$2,235,000 for information technology infrastructure costs to implement the Health Access Program; and de-appropriating \$741,973 of General Fund sources and uses to reflect prior appropriation for additional funding for HIV/AIDS related services (File No. 070123 and 070127) in the Department of Public Health for Fiscal Year 2006-2007.

April 10, 2007 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

April 10, 2007 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval
Noes: 1 - Alioto-Pier

April 17, 2007 Board of Supervisors — FINALLY PASSED

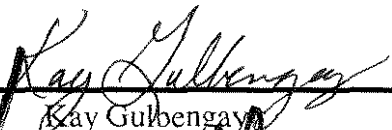
Ayes: 10 - Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval
Noes: 1 - Alioto-Pier

File No. 070254

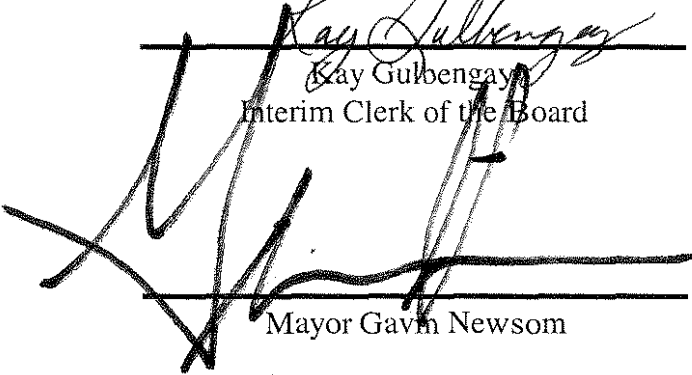
I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 17, 2007 by the Board of Supervisors of the City and County of San Francisco.

APR 27 2007

Date Approved



Kay Gulbengay
Interim Clerk of the Board



Mayor Gavin Newsom