

File No. 210196

Committee Item No. 2

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee

Date March 10, 2021

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong

Date March 5, 2021

Completed by: Linda Wong

Date _____

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Haney

Subject:

Hearing on DPH's Department Budget for FY 2021-2022 and FY 2022 and 2023

The text is listed:

Hearing requesting DPH to report on the following items at an upcoming Budget and Appropriations Committee meeting:

- 1) Overview of their department budget for FY 2021-2022 and 2022-2023 and a preview of their department budget that they submitted to the Mayor's Budget Office
- 2) Any anticipated mid-year cuts or any adjustments that they made since the last budget was passed
- 3) What inequities and gaps did you identify during FY 2020 and 2021?
- 4) How is your budget aligned to address those gaps, inequities, and inefficiencies?
- 5) Who within your Department's service portfolio was especially impacted negatively during pandemic--how are you targeting your resources to help them recover, make them whole, and protect them in the future? Please address Black and Latino residents specifically.
- 6) What protections do you have to ensure transparent and effective contract and spending oversight?

- 7) How do you evaluate and measure performance on contracts?
- 8) Have you undergone audits or performance audits, and how did the results of those audits or performance audits impact your work?
- 9) What big systems changes do you have planned for 2021-2022 that will make your work more efficient, proactive, and impactful?
- 10) How do you measure your impact in a way that aligns your funding to the greatest impact for our residents?

Signature of Sponsoring Supervisor: MATT HANEY

For Clerk's Use Only

From: [RivamonteMesa, Abigail \(BOS\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Haney, Matt \(BOS\)](#); [Mcdonald, Courtney \(BOS\)](#); [Mahogany, Honey \(BOS\)](#); [Zou, Han \(BOS\)](#)
Subject: Introduction forms: Supervisor Haney Hearing on DPH's Department Budget & Hearing on OEWD's Department Budget
Date: Tuesday, February 23, 2021 2:30:55 PM
Attachments: [Introduction Form 2.23.21 Hearing on OEWD B A.pdf](#)
[Introduction Form 2.23.21 Hearing on OEWD B A.pdf](#)

Hello,

Attached for introduction are the following Hearing requests to be heard at Budget and Appropriations for March 10th.

1. Hearing on DPH's Department Budget for FY 2021-2022 and FY 2022 and 2023
2. Hearing on OEWD's Department Budget for FY 2021-2022 and FY 2022 and 2023

Thank you,
Abi

Abigail Rivamonte Mesa, Chief of Staff
Office of Supervisor Matt Haney, District 6
abigail.rivamontemesa@sfgov.org

For Covid-19 updates | WWW.SF.GOV | Dial 311 | Text COVID19SF to 888-777

I am working from home due to the COVID-19 Stay Safer at Home Order and will be most responsive via email