

1 [To re-appropriate funding for job transition services for laid-off or displaced employees].

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3 **Ordinance re-appropriating \$300,000 in salary savings for the Department of Human**  
4 **Resources for a city-wide program of job transition services for laid-off or displaced**  
5 **employees for fiscal year 2002-03.**

6 Be it ordained by the People of the City and County of San Francisco:

7 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

| <b>Department</b>             | <b>Sources of Funds and</b> |                       | <b>Amount</b> |  |
|-------------------------------|-----------------------------|-----------------------|---------------|--|
| <b>And Number</b>             | <b>Purpose of</b>           | <b>Debit</b>          | <b>Credit</b> |  |
|                               | <b>Appropriation</b>        |                       |               |  |
| <b><u>Fund</u></b>            | <b><u>Department</u></b>    | <b><u>Program</u></b> |               |  |
| 1G-AGF-AAA                    | HRD                         | FC5                   |               |  |
| General Fund                  | Department of Human         | Merit Service         |               |  |
|                               | Resources                   | System                |               |  |
| <b><u>Funding Sources</u></b> |                             |                       |               |  |
| 001-00100                     | Permanent Salaries          | \$300,000             |               |  |
| (335012)                      |                             |                       |               |  |
| <b><u>Funding Uses</u></b>    |                             |                       |               |  |
| 091-0931G                     | Operating transfer out to   |                       | \$300,000     |  |
| (XXXXXXXXXX)                  | 1G-AGF-ACP                  |                       |               |  |
|                               | Total 1G-AGF-AAA            | \$300,000             | \$300,000     |  |

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**Andrea R. Gourdine/Department of Human Resources**  
**Board of Supervisors**

| 1  | <b>Department</b>             | <b>Sources of Funds and</b> |                       | <b>Amount</b>    |
|----|-------------------------------|-----------------------------|-----------------------|------------------|
| 2  | <b>And Number</b>             | <b>Purpose of</b>           | <b>Debit</b>          | <b>Credit</b>    |
| 3  |                               | <b>Appropriation</b>        |                       |                  |
| 4  | <b><u>Fund</u></b>            | <b><u>Department</u></b>    | <b><u>Program</u></b> |                  |
| 5  | 1G-AGF-ACP                    | HRD                         | FAR                   |                  |
| 6  | General Fund                  | Department of Human         | Training and          |                  |
| 7  | Continuing Project            | Resources                   | Organization          |                  |
| 8  |                               |                             | Development           |                  |
| 9  | <b><u>Project</u></b>         |                             |                       |                  |
| 10 | (PRD008)                      | Job Transition Services     |                       |                  |
| 11 | <b><u>Funding Sources</u></b> |                             |                       |                  |
| 12 | 095-0951G                     | Operating Transfer In       | \$300,000             |                  |
| 13 | (XXXXXXXXXX)                  | from 1G-AGF-AAA             |                       |                  |
| 14 | <b><u>Funding Uses</u></b>    |                             |                       |                  |
| 15 | 001-00100                     | Permanent Salaries          |                       | \$31,000         |
| 16 | (335005)                      |                             |                       |                  |
| 17 | 013-01900                     | Mandatory Fringe            |                       | \$7,000          |
| 18 | (335005)                      | Benefits                    |                       |                  |
| 19 | 021-02700                     | Professional and            |                       | \$254,000        |
| 20 | (335005)                      | Specialized Services        |                       |                  |
| 21 | 021-03031                     | Miscellaneous Facilities    |                       | \$3,000          |
| 22 | (335005)                      | Rental                      |                       |                  |
| 23 | (040-00400                    | Materials and Supplies      |                       | \$5,000          |
| 24 | (335005)                      |                             |                       |                  |
| 25 |                               | Total 1G-AGF-ACP            | <u>\$300,000</u>      | <u>\$300,000</u> |

**Andrea R. Gourdine/Department of Human Resources  
Board of Supervisors**

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney  
By: \_\_\_\_\_  
Deputy City Attorney

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
Controller  
By: \_\_\_\_\_