

File No. 180865

Committee Item No. 10

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date September 13, 2018

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

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Completed by: Linda Wong

Date September 6, 2018

Completed by: Linda Wong

Date _____

1 [Funding Participation - California Department of Health Care Services - Homeless Mentally Ill
2 Outreach and Treatment Funding - \$3,179,000]

3 **Resolution authorizing the Department of Public Health to participate in the one-time**
4 **Homeless Mentally Ill Outreach and Treatment funding opportunity through the**
5 **California Department of Health Care Services, to enhance behavioral health outreach,**
6 **outpatient services, intensive care management, residential treatment services, and**
7 **residential care facility beds, in the amount of \$3,179,000 from January 1, 2019, through**
8 **June 30, 2020.**

9
10 WHEREAS, California's Governor Edmund G. Brown, Jr. and the California Legislature
11 have recognized the critical need for funding at the local level to combat homelessness; and

12 WHEREAS, The Governor, Legislature, and the City and County of San Francisco
13 recognize the need for outreach and treatment to those who are living with a severe mental
14 illness who are also homeless or at risk of homelessness, including persons participating in
15 Whole Person Care pilots or who have had recent involvement with the criminal justice
16 system or release from incarceration, as well as other special populations within the county;
17 and

18 WHEREAS, The Governor and Legislature have allocated \$50 million dollars in one-
19 time funding for FY2018-2019 to counties and four eligible cities for the Homeless Mentally Ill
20 Outreach and Treatment allocation; and

21 WHEREAS, The Governor and Legislature have directed counties to leverage other
22 available funding for this purpose and prohibited any supplantation of existing funding or
23 services in order to maximize the impact of Homeless Mentally Ill Outreach and Treatment
24 allocation dollars locally; and
25

1 WHEREAS, The Governor and Legislature require counties that receive Homeless
2 Mentally Ill Outreach and Treatment allocation funding to expend the funding no later than
3 June 30, 2020, and further require counties to report to the Department of Health Care
4 Services (DHCS) the disposition of funds, the services provided, and the number of
5 individuals who received services no later than 90 days after the full expenditure of funding;
6 and

7 WHEREAS, On July 31, 2018, DHCS forwarded the one-time funding application for
8 the Homeless Mentally Ill Outreach and Treatment Program to the County Administrative
9 Officer on file with the Clerk of the Board of Supervisors in File No. 180865, which is hereby
10 declared to be a part of this Resolution as if set forth fully herein; and

11 WHEREAS, The San Francisco Department of Public Health (DPH) provides a full
12 range of specialty behavioral health services, including outreach and treatment, to San
13 Francisco residents living with severe mental illness who are homeless and at-risk of
14 homelessness; and

15 WHEREAS, DPH proposes to utilize the one-time state funding to enhance behavioral
16 health outreach, outpatient services, intensive care management, residential treatment
17 services, and residential care facility beds; and

18 WHEREAS, The City and County of San Francisco designates the Director of Health
19 as the single point of contact to the Department of Health Care Services for the Homeless
20 Mentally Ill Outreach and Treatment allocation; and

21 WHEREAS, The City and County of San Francisco affirms its commitment to
22 combatting homelessness and improving outreach and treatment for those living with severe
23 mental illness in our communities pursuant to the provisions of SB 840 and the receipt of
24 Homeless Mentally Ill Outreach and Treatment funding; now, therefore, be it
25

1 RESOLVED, The City and County of San Francisco authorizes the Department of
2 Public Health's participation in the Homeless Mentally Ill Outreach and Treatment allocation in
3 FY2018-2019; and, be it

4 FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the Director
5 of Health as the single point of contact to the Department of Health Care Services for the
6 Homeless Mentally Ill Outreach and Treatment allocation.

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State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

DATE: July 31, 2018

TO: ALL COUNTY ADMINISTRATIVE OFFICERS

SUBJECT: APPLICATION FOR ONE TIME FUNDING – HOMELESS MENTALLY ILL
OUTREACH AND TREATMENT PROGRAM

Overview

California recognizes the growing need to allocate significant investments in mental health services and homelessness. Senate Bill (SB) 840 allows for a funding opportunity to the Department of Health Care Services (DHCS) to provide counties with one-time funding for local activities involving individuals with serious mental illness and who are homeless or at risk of becoming homeless. All counties are eligible to receive this funding, including counties with Whole Person Care pilots. This includes counties with populations with recent involvement in the criminal justice system or release from incarceration. For the purpose of this funding opportunity, “county” includes a city directly receiving funds pursuant to Section 5701.5 of the Welfare and Institutions Code.

The text of SB 840 and the allocation schedule are attached below. Counties are encouraged to match these funds with local mental health funding as well as federal matching funds, as appropriate.

In order to receive these one-time funds, the county must provide DHCS a letter of interest and required attestations (Board of Supervisors Resolution). Application instructions are outlined below and consist of submission of a Letter of Interest and Attestations.

Questions, Letters of Interest and all evaluation and summary reports or correspondence should be sent to HMIOT@dhcs.ca.gov; applications are due no later than September 25, 2018 and can be submitted to the same mailbox.

Letter of Interest

Each county must delegate the single organization that will serve as the primary contact for the county. This entity must submit a *Letter of Interest* to DHCS indicating that the county intends to use the funds for the purpose outlined in the provisions of SB 840. The Letter of Interest should also include a Board of Supervisors resolution as an attachment.

Operational Guidelines

The application review process and timing is as follows:

Deliverable/Activity	Date
1. DHCS releases notification and application for one-time funds	7/31/2018
2. Applications due to DHCS	9/25/2018
3. DHCS notifies applicants of the selection final decisions	10/2/2018
4. Written formal acceptance is submitted to DHCS	10/9/2018
5. Funding fully processed and released to approved applicants	12/31/2018
6. Evaluation and Summary Report Due to DHCS	90 days after full fund expenditure
7. Final date of funding availability for encumbrance or expenditure	6/30/2020

Reporting

The organization will be required to submit a report within 90 days after the full expenditure of funding. The report shall include the disposition of funds, the services provided, and the number of individuals who received services. The report shall be submitted to HMIOT@dhcs.ca.gov.

Senate Bill 840 (as enacted – Budget Act of 2018, Chapter 29)

The distribution of funds appropriated in this item shall be allocated by the State Department of Health Care Services, in consultation with the Department of Finance and California State Association of Counties, and shall consider a county incidence of homeless individuals with serious mental illnesses and county population. The initial allocation shall be completed and shared no later than July 31, 2018. Allocations to counties may include counties with Whole Person Care pilots, but are not limited to counties with those pilot programs. Other counties with demonstrated need, including populations with recent involvement in the criminal justice system or release from incarceration, are eligible to receive funding under this item. For the purpose of this item, "county" includes a city directly receiving funds pursuant to Section 5701.5 of the Welfare and Institutions Code.

(a) Interested counties may submit requests for an allocation pursuant to this item within 90 days of enactment of this act. This request shall be accompanied by a resolution, adopted by the county's governing board, supporting the use of funds for the intended purpose of this item.

(c) Counties may use all available and appropriate funding to leverage other funding sources, such as federal grants, in serving individuals with severe mental illness who are also homeless or at immediate risk of being homeless.

(e) These funds shall pay for only that portion of the costs of services not otherwise provided by federal funds or other state funds and shall not supplant other funds for these purposes.

(f) Counties that receive an allocation pursuant to this item shall report to the State Department of Health Care Services within 90 days after the full expenditure of funding pursuant to this item. This report shall include the disposition of the funds, the services provided, and the number of individuals receiving services.

(g) These allocations shall be implemented only to the extent that federal financial participation is not otherwise jeopardized.

(h) Notwithstanding any other law, for any fiscal year in which the State Department of Health Care Services implements the allocations described in this provision, the amount of state funding provided shall not be included as revenues for purposes of determining an applicable county's redirection obligation pursuant to Article 12 (commencing with Section 17612.1), or Article 13 (commencing with Section 17613.1), of Chapter 6 of Part 5 of Division 9 of the Welfare and Institutions Code.

(i) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.

(j) These funds shall be distributed by the Controller according to a schedule provided by the Department of Finance for counties that comply with the requirements of this provision.

(k) Notwithstanding subdivision (h) of Section 14184.60 of the Welfare and Institutions Code, counties may participate and apply for an allocation pursuant to this item.



Homeless Mentally Ill Allocation Schedule

Per Item 4260-118-0001, 2018 Budget Act



County	Homeless Mentally Ill Allocation Schedule
Alameda	\$2,159,000
Alpine	\$100,000
Amador	\$100,000
Butte	\$554,000
Calaveras	\$100,000
Colusa	\$100,000
Contra Costa	\$745,000
Del Norte	\$100,000
El Dorado	\$100,000
Fresno	\$729,000
Glenn	\$100,000
Humboldt	\$200,000
Imperial	\$200,000
Inyo	\$100,000
Kern	\$376,000
Kings	\$100,000
Lake	\$200,000
Lassen	\$100,000
Los Angeles	\$15,000,000
Madera	\$100,000
Marin	\$518,000
Mariposa	\$100,000
Mendocino	\$200,000
Merced	\$210,000
Modoc	\$100,000
Mono	\$100,000
Monterey	\$1,315,000
Napa	\$100,000
Nevada	\$100,000
Orange	\$2,221,000
Placer	\$307,000
Plumas	\$100,000
Riverside	\$1,115,000
Sacramento	\$1,699,000
San Benito	\$200,000
San Bernardino	\$865,000
San Diego	\$4,246,000
San Francisco	\$3,179,000
San Joaquin	\$715,000
San Luis Obispo	\$522,000
San Mateo	\$581,000
Santa Barbara	\$862,000
Santa Clara	\$3,428,000
Santa Cruz	\$1,043,000
Shasta	\$200,000
Sierra	\$100,000
Siskiyou	\$100,000
Solano	\$571,000
Sonoma	\$1,314,000
Stanislaus	\$770,000
Sutter	\$100,000
Tehama	\$100,000
Trinity	\$100,000
Tulare	\$309,000
Tuolumne	\$100,000
Ventura	\$534,000
Yolo	\$213,000
Yuba	\$200,000
Berkeley	\$100,000
Tri-City (Claremont, LaVerne, and Pomona)	\$100,000
Total	\$50,000,000

Methodology

- Allocations were derived using: 2017 US Housing and Urban Development Point In Time Count data, the No Place Like Home non competitive allocation county groupings,¹ and the Department of Finance's Demographic Research Unit county population data used for No Place Like Home.¹
- The allocation separates Sutter and Yuba, and Tri-City is classified as a small county.
- Small counties are highlighted yellow.
- \$3.9 million of the \$50 million is for small counties, which is proportional to the small counties' overall population to the statewide population. Small county allocations are:
 - 1) \$100,000 for each small county, or
 - 2) \$200,000 if a county's percentage of homelessness to the total small counties' population of homeless and the prevalence of homelessness as a proportion to the small county's population, when taken together, is over 4.5 percent.
- Of the remaining \$46.1 million, LA County is allocated \$15 million.
- The remaining \$31.1 million is allocated to the remaining counties based on their percentage of homelessness to those counties' population of homelessness.
- Allocations may be rounded to meet total of \$50 million.

¹ http://www.hcd.ca.gov/grants-funding/active-funding/docs/2018_NPLH_Noncompetitive_Formula_Allocation.pdf



San Francisco Department of Public Health

Greg Wagner
Acting Director of Health

City and County of San Francisco
London N. Breed
Mayor

August 31, 2018

Angela Calvillo, Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Dear Ms. Calvillo:

Attached please find an original single-sided and two single-sided, black and white copies of the proposed resolution for the Board of Supervisors approval, which would authorize the Department of Public Health (DPH) to participate in the one-time Homeless Mentally Ill Outreach and Treatment funding opportunity through the California Department of Health Care Services (DHCS), in the amount of \$3,179,000, from January 1, 2019 through June 30, 2020.

Senate Bill (SB) 840 allows DHCS to provide counties with funding for local activities involving individuals with serious mental illness and who are homeless or at-risk of becoming homeless. DPH provides a full range of specialty behavioral health services, including outreach and treatment, to San Francisco residents living with severe mental illness who are homeless and at-risk of homelessness. In order to receive these funds, DPH must provide DHCS with a Board of Supervisors resolution supporting the use of the funds for the purposes outlined in the provisions of SB 840 as part of the application.

The following is a list of accompanying documents

- DHCS Application for Homeless Mentally Ill Outreach and Treatment Program Funding

DHCS has requested that applications be submitted no later than September 25, 2018.

The following person may be contacted regarding this matter:

Kavoos Ghane Bassiri, Director, Behavioral Health Services

San Francisco Department of Public Health

(415) 255-3440 | kavoos.ghanebassiri@sfdph.org

Thank you for your time and consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "GW", written over a horizontal line.

Greg Wagner

Acting Director of Health

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor London Breed *LKB*
RE: Funding Participation – CA Department of Health Care Services –
Homeless Mentally Ill Outreach and Treatment Funding
DATE: September 4, 2018

Resolution authorizing the Department of Public Health to participate in the one-time Homeless Mentally Ill Outreach and Treatment funding opportunity through the California Department of Health Care Services, in the amount of \$3,179,000 from January 1, 2019 through June 30, 2020.

Should you have any questions, please contact Kanishka Karunaratne Cheng at 415-269-1819.

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