

2026-2027 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2026-2027 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Expand affordable housing opportunities

- **Priority Need 1A: Develop and maintain accessible and affordable housing**
 - **Goal 1Aii: Preserve affordable housing**

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development (agencies to be determined)	Housing development pool (Multi-Family)	\$8,064,390*
Mayor's Office of Housing and Community Development	Housing program delivery pool	\$675,000
	Subtotal	\$8,739,390

Objective 2: Provide services to maintain housing stability and reduce displacement

- **Priority Need 2A: Provide eviction prevention and housing stability services**
 - **Goal 2Aii: Reduce rate of evictions and displacement**

Agency Name	Project Description	CDBG Funding Amount
Swords to Plowshares: Veterans Rights Organization	Advocacy to assist low-income and homeless veterans obtain, preserve or increase benefits they are eligible for through the Veterans Administration	\$37,993
The Bar Association of San Francisco	Early intervention and neutral mediation, investigation, and technical assistance for tenants and landlords	\$250,000
	Subtotal	\$287,993

Objective 2: Provide services to maintain housing stability and reduce displacement

- **Priority Need 2A: Provide eviction prevention and housing stability services**
 - **Goal 2Aiii: Increase opportunities for sustainable homeownership**

Agency Name	Project Description	CDBG Funding Amount
Rebuilding Together San Francisco	Home repairs and modifications for seniors and adults with disabilities citywide	\$483,612
	Subtotal	\$483,612

Objective 2: Provide services to maintain housing stability and reduce displacement

- **Priority Need 2A: Provide eviction prevention and housing stability services**
 - **Goal 2Av: Increase access to services for residents of publicly subsidized housing and single room occupancy hotels**

* The difference between the projected and actual 2026-2027 CDBG entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

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Agency Name	Project Description	CDBG Funding Amount
Bayview Hunters Point Multipurpose Senior Services, Inc.	Housing stabilization services and short-term case management for Alice Griffith residents	\$323,195
Chinatown Community Development Center, Inc.	Tenant engagement, community building and service connection for 937 Clay & 1005 Powell residents	\$163,491
Chinatown Community Development Center, Inc.	Community engagement and service connection for residents of single room occupancy hotels (SROs)	\$183,569
Chinatown Community Development Center, Inc.	Tenant engagement, community building and service connection for Ping Yuen and Ping Yuen North residents	\$69,149
Gum Moon Residence Hall	Skill-building and service connection for Gum Moon SRO residents	\$108,301
Mayor's Office of Housing and Community Development	Program delivery/database costs for direct services	\$45,000
Mayor's Office of Housing and Community Development (agencies to be determined)	Services at subsidized housing properties to stabilize families in their homes through trauma-informed engagement, cross-sector coordination, and sustained resident participation	\$2,917,695
Mercy Housing California	Collaborative community engagement, housing stabilization, economic resilience and service connection for Sunnydale residents	\$382,988
Young Community Developers	Academic skill building and short-term case management for Alice Griffith youth	\$105,299
Young Men's Christian Association of San Francisco (Bayview Branch)	Community engagement and service connection for Hunters View and Sunnydale residents	\$400,000
Young Men's Christian Association of San Francisco (Urban Services Branch)	Community engagement and service connection for Potrero Hill and Alice Griffith residents	\$140,215
	Subtotal	\$4,838,902

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

➤ Priority Need 3D: Promote workforce development

- Goal 3Di: Provide access to employment opportunities across multiple sectors for unemployed and underemployed populations

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Agency Name	Project Description	CDBG Funding Amount
Office of Economic and Workforce Development (agency to be determined)	Centralized job center to provide individualized employment services	\$335,000
Office of Economic and Workforce Development (agency to be determined)	Occupational skills training in health care	\$200,000
Office of Economic and Workforce Development (agency to be determined)	Clinical health care training	\$200,000
Office of Economic and Workforce Development (agency to be determined)	Specialized job center for people with disabilities	\$100,000
Office of Economic and Workforce Development (agency to be determined)	Centralized job center to provide individualized employment services	\$100,000
Office of Economic and Workforce Development (agency to be determined)	Centralized job center to provide individualized employment services	\$430,029
Office of Economic and Workforce Development (agency to be determined)	Young Adult Job Center to provide individualized employment services and career/educational exploration to young adults	\$100,000
Office of Economic and Workforce Development	Workforce development program delivery	\$90,000
	Subtotal	\$1,555,029

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

- **Priority Need 3E: Strengthen small businesses and commercial corridors**
- **Goal 3Ei: Provide technical assistance to small businesses**

Agency Name	Project Description	CDBG Funding Amount
ASIAN, Inc.	Technical assistance to small businesses in low-moderate income neighborhood - Chinatown	\$100,000
Children's Council of San Francisco	Technical assistance to small businesses in low-moderate income neighborhood - Excelsior	\$100,000
Clecha	Technical assistance to small businesses in low-moderate income neighborhood - Excelsior	\$200,000
En2Action	Technical assistance to small businesses in low-moderate income neighborhood - Bayview	\$100,000

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Agency Name	Project Description	CDBG Funding Amount
Kultivate Labs	Technical assistance to small businesses in low-moderate income neighborhood - South of Market	\$100,000
Mission Economic Development Agency	Technical assistance to small businesses in low-moderate income neighborhood - Mission	\$200,000
Renaissance Entrepreneurship Center	Technical assistance to small businesses in low-moderate income neighborhood - South of Market	\$200,000
San Francisco Housing Development Corporation	Technical assistance to small businesses in low-moderate income neighborhood - Western Addition	\$100,000
San Francisco Small Business Development Center	Technical assistance to small businesses in low-moderate income neighborhood	\$313,869
Self-Help for the Elderly	Technical assistance to small businesses in low-moderate income neighborhood - Chinatown	\$100,000
The San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance to small businesses in low-moderate income neighborhood - Tenderloin	\$200,000
	Subtotal	\$1,713,869

Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,550,650*
Office of Economic and Workforce Development	General CDBG administration	\$329,048
	Subtotal	\$3,879,698

TOTAL 2026-2027 CDBG: \$21,498,493

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