

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Center for Learning and Innovation, Population Health Division
Capacity Building Assistance for High-Impact HIV Prevention Program Integration
April 1, 2023 - June 30, 2024

		Year 1 Project: 10038162 4/1/23 - 3/31/24	Project: 10038162 4/1/24 - 6/30/24	Total Amount
	Personnel -			-
	DPH Personnel	263,526	73,346	336,872
				-
				-
	Fringe benefits	100,044	27,952	127,996
				-
	Materials and Supplies	2,430		2,430
	Travel	9,370	3,024	12,394
				-
	Contractual	458,016	105,785	563,801
				-
	Other	27,185	3,035	30,220
				-
	Indirect Costs	38,205	12,588	50,793
Total		898,776	225,730	1,124,506