AMENDED IN COMMITTEE

3/20/2024

ORDINANCE NO. 075-24 RO#23025 SA#40-25

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[Appropriation - General Reserve - San Francisco Public Utilities Commission -\$500,000 - FY2022-20232023-2024]

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Ordinance appropriating \$500,000 of General Fund General Reserves to the San Francisco Public Utilities Commission for independent analysis and research on sea level rise and groundwater impacts in the Hunters Point Shipyard in Fiscal Year (FY) 2022-20232023-2024.

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Note:

FILE NO. 230314

Additions are single-underline italics Times New Roman;

deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

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> Section 1. The sources of funding outlined below are herein appropriated to reflect the projected sources of funding for FY2022-20232023-2024.

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SOURCES Appropriation

	Account	Description	Amount
Activity /			
Authority			
10023237- 0001	598040	Designated For	\$500,000
17064	Designated	General Reserve	
General Reserve /	For General		
General Reserve	Reserve		
	Authority 10023237- 0001 17064 General Reserve /	Authority 10023237- 0001 598040 17064 Designated General Reserve / For General	Authority 10023237- 0001 598040 Designated For 17064 Designated General Reserve General Reserve / For General

Fund /	Project &	Account	Description	Amount
Department ID	Activity /			
	Authority			
Total SOURCES Appropriation			_	\$500,000

Section 2. The uses of funding outlined below are herein appropriated to reflect the funding available for FY2022-20232023-2024.

USES APPROPRIATION

Fund /	Project &	Account	Description	Amount
Department ID	Activity /			
	Authority			
25950 / 232396	10036785-0001	506070	Research and	\$500,000
WTR Annual	20474/	Programmatic	analysis on sea	
Authority Ctrl/	Water Addbacks	Projects	level rise and	
WTR01	Master Project/		groundwater	
Administration	WTR Neighborhood		impacts in	
	Steward Program		Hunters Point	
			Shipyard	
Total USES Approp	oriation			\$500,000



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 230314

Date Passed: April 16, 2024

Ordinance appropriating \$500,000 of General Fund General Reserves to the San Francisco Public Utilities Commission for independent analysis and research on sea level rise and groundwater impacts in the Hunters Point Shipyard in Fiscal Year (FY) 2023-2024.

March 20, 2024 Budget and Appropriations Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

March 20, 2024 Budget and Appropriations Committee - CONTINUED AS AMENDED

March 27, 2024 Budget and Appropriations Committee - RECOMMENDED

April 02, 2024 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

April 16, 2024 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 230314

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/16/2024 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved