



ERF – Grant Budget	
City and County of San Francisco	
Contract No.: 22-ERF-2-L-10001	
Sources:	
ERF-2-L Award	
State General Fund	\$10,849,032.35
Total Sources:	\$10,849,032.35
Lease Payment and Tax/Insurance:	\$1,723,472.00
Professional Services:	\$834,665.00
SFHOT Outreach Services	
Grants to Non-Profits:	\$8,225,895.35
Shelter Operations	
Equipment:	\$65,000.00
ADA Vehicle for Transport	
Total Uses:	\$10,849,032.35