

File No. 260371

Committee Item No. 5

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date April 22, 2026

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
|                                     |                          | • MOHCD Cover Memo 3/13/2026                 |
|                                     |                          | • MYR Cover Letter 4/7/2026                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget                                 |
|                                     |                          | • Expenditure Schedule                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission (5)             |
| <input type="checkbox"/>            | <input type="checkbox"/> | Notice of Award/Award Letter                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

- |                                     |                          |                                      |
|-------------------------------------|--------------------------|--------------------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Statutory Worksheet 3/16/2026</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MOHCD Presentation 4/22/2026</u>  |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                |

Completed by: Brent Jalipa Date April 16, 2026

Completed by: Brent Jalipa Date \_\_\_\_\_

1 [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development -  
2 Housing Opportunities for Persons with AIDS Program - \$7,685,046 - FY2026-2027]

3 **Resolution approving the Fiscal Year (FY) 2026-2027 Housing Opportunities for**  
4 **Persons with AIDS (“HOPWA”) Program; and authorizing the Mayor, on behalf of the**  
5 **City and County of San Francisco, to apply for, accept, and expend the City’s FY2026-**  
6 **2027 HOPWA Program entitlement from the United States Department of Housing and**  
7 **Urban Development in the amount of \$7,483,046 and to expend program income and**  
8 **reprogrammed funds in the amount of \$202,000 for a combined total of \$7,685,046 for**  
9 **the period of July 1, 2026, through June 30, 2029.**

10  
11 WHEREAS, Under the AIDS Housing Opportunity Act, Subtitle D of Title VIII of the  
12 National Affordable Housing Act of 1990, Public Law Number 101-625, the City and County of  
13 San Francisco is eligible to apply for and receive funds from the Housing Opportunities for  
14 Persons with AIDS (HOPWA) Program; and

15 WHEREAS, The City and County of San Francisco anticipates receiving approximately  
16 \$7,483,046 in FY2026-2027 HOPWA Program funds from the United States Department of  
17 Housing and Urban Development (HUD) and has approximately \$50,000 in anticipated  
18 Program Income and \$152,000 from previous HOPWA grants reprogrammed from prior years,  
19 for a combined total of approximately \$7,685,046; and

20 WHEREAS, The City and County of San Francisco is responsible for distributing a  
21 portion of the HOPWA funds to the County of San Mateo as the lead agency for the San  
22 Francisco Eligible Metropolitan Statistical Area (EMSA); and

23 WHEREAS, The Mayor’s Office of Housing and Community Development (MOHCD)  
24 has prepared programs and a proposed Expenditure Schedule for FY2026-2027 HOPWA

1 funding, including the distributions to the County of San Mateo, a copy of which is located in  
2 Clerk of the Board of Supervisors File No. 260371 (the "Expenditure Schedule"); and

3 WHEREAS, The proposed grant does not require an Annual Salary Ordinance  
4 amendment; and

5 WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs;  
6 now, therefore, be it

7 RESOLVED, That the Mayor of the City and County of San Francisco is hereby  
8 authorized to apply for, accept, and expend the City's FY2026-2027 HOPWA Program  
9 entitlement grant from HUD and expend an estimated \$202,000 in Program Income and  
10 Reprogrammed funds, all in accordance with the purposes and goals for the funding as  
11 generally set forth in the 2025-2029 Five Year Consolidated Plan and the Expenditure  
12 Schedule; and, be it

13 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the  
14 purposes and goals for FY2026-2027 HOPWA Program funding as set forth in the  
15 Expenditure Schedule for recipient agencies and departments; and, be it

16 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of  
17 indirect costs in the grant budget; and, be it

18 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute  
19 agreements between the City and County of San Francisco and the various agencies  
20 consistent with the FY2026-2027 HOPWA Program and the Expenditure Schedule; and, be it

21 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation  
22 and certifications as may be requested or required by HUD, and to take such additional  
23 actions as may be required to apply for, accept and expend the FY2026-2027 HOPWA funds  
24 consistent with this Resolution and the goals of the FY2026-2027 HOPWA Program and all  
25 applicable legal requirements, and any such actions are solely intended to further the

1 purposes of this Resolution, and are subject in all respect to the terms of this Resolution, and  
2 any such action cannot increase the risk to the City, or require the City to expend any  
3 resources, and that the Mayor shall consult with the City Attorney prior to execution and  
4 provided that within 30 days of the agreements approved by this Resolution being executed  
5 by all parties, such final documents (showing marked changes, if any) shall be provided to the  
6 Clerk of the Board, for inclusion in the official file, together with a brief explanation of any  
7 actions from the date of the adoption of this Resolution and, be it

8           FURTHER RESOLVED, That all actions heretofore taken by the officers of the City  
9 with respect to the application for, or the acceptance or expenditure of, FY2026-2027 HOPWA  
10 funds as consistent with the documents herein and this Resolution, are hereby approved,  
11 confirmed and ratified.

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12. Any other significant grant requirements or comments: CFDA 14.241

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Existing Site(s)      | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s)       | <input checked="" type="checkbox"/> New Program(s) or Service(s)      |
| <input type="checkbox"/> New Site(s)           | <input type="checkbox"/> New Structure(s)                 |   |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:


Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Madeleine Sweet  
(Name)

Compliance Coordinator - Data, Evaluation and Compliance  
(Title)

Date Reviewed: 3/6/2026 REVIEWED  
By Madeleine Sweet at 5:19 pm, Mar 06, 2026

  
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Daniel Adams  
(Name)

Director  
(Title)

Date Reviewed: 3/11/2026 | 1:50 PM PDT

Signed by:   
(Signature Required)

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Files #260368, 260369, 260370 and 260371  
Accept and Expend Resolutions for  
2026-2027 CDBG, HOME, ESG and HO PWA Funds

BUDGET AND FINANCE COMMITTEE  
April 22, 2026

Julia Sabory  
Deputy Director of Community Development  
Mayor's Office of Housing and Community Development

## BACKGROUND

- Each year, the City receives four entitlement grants from the U.S. Department of Housing and Urban Development (HUD)
  - Community Development Block Grant (CDBG)
  - Emergency Solutions Grant (ESG)
  - Home Investment Partnerships (HOME)
  - Housing Opportunities for Persons With AIDS (HOPWA)
- Entitlement grants are based on statutory formulas
- Amounts in these resolutions are estimates based on FY25-26 amounts. Actual awards are less than 5% different from estimates.
- MOHCD is the lead agency for receiving HUD entitlement grants
- Funding is administered by MOHCD, OEWD, and HSH

# Investments with HUD Funding

- **Protects Housing Stability**  
Provides essential support that helps low-income families, seniors, and vulnerable residents remain safely housed.
- **Expands Affordable Housing**  
Invests in creating and preserving long-term affordable homes across San Francisco.
- **Strengthens Community Services**  
Funds neighborhood-based nonprofits delivering prevention, case management, legal help, youth programs, and home repairs.
- **Reduces Homelessness**  
Supports emergency shelter, rapid rehousing, and services that help people transition from crisis to stability.
- **Improves Health & Well -Being**  
Ensures residents with complex needs, including people living with HIV/AIDS, receive stable housing and care.
- **Maximizes Local Resources**  
Brings federal dollars into San Francisco, reducing reliance on the City's General Fund and leveraging partnerships for greater impact.

## Community Development Block Grant (CDBG)

<b>Department and Funding Area</b>	<b>2026-2027 CDBG Funding</b>
MOHCD Housing Development	\$8,739,390
MOHCD Community Development	\$5,610,507
OEWD Economic Development	\$1,713,869
OEWD Workforce Development	\$1,555,029
MOHCD and OEWD Program Administration	\$3,879,698

**Total 2026 -27 CDBG Funding: \$21,498,493**

## CDBG Highlights (FY24-25)

- Acquisition and preservation of affordable housing units
  - **Normandy Apartments** —108 units rehabilitated
  - **249 Pennsylvania**—119 units (acquisition/pre-construction funded)
  - **772 Pacific**—174 units (acquisition/pre-construction funded)
- Public Services
  - **13,009 individuals** served (job training, tenant counseling, eviction prevention, housing/homebuyer counseling)

## Emergency Solutions Grant (ESG)

<b>Department and Funding Area</b>	<b>2026-2027 ESG Funding</b>
HSH Emergency Shelter	\$908,943
HSH Homelessness Prevention	\$514,773
HSH Data Collection (HMIS)	\$160,451
HSH and MOHCD Program Administration	\$128,446

**Total 2026 -27 ESG Funding: \$1,712,613**

## ESG Highlights (FY24-25)

- **Emergency Shelter & Homelessness Prevention**
  - **1,462 individuals** served, including chronically unhoused individuals and survivors of domestic violence.
- **Prevention Outcomes (supported by ESG + local funds)**
  - **2,997 households** achieved a problem-solving resolution/diversion from homelessness.

## Housing Opportunities for Persons With AIDS (HOPWA)

<b>Department and Funding Area</b>	<b>2026-2027 HOPWA Funding</b>
MOHCD Rental Subsidies	\$3,849,281
MOHCD Housing and Supportive Services	\$2,523,493
MOHCD Program Contingency	\$202,000
MOHCD Program Administration	\$224,491
San Mateo County Programs	\$885,781

**Total 2026 -27 HOPWA Funding: \$7,685,046**

## HOPWA Highlights (FY24-25)

### ■ Housing Assistance & Services

- **1,073 individuals** served (tenant-based rental assistance, short-term rent/mortgage/utility assistance, permanent and temporary housing facilities)

### ■ Retention & Care Coordination

- **175 clients** received housing retention services
- **262 acuity-based assessments** to support placements and care transitions

## Home Investment Partnerships (HOME)

Department and Funding Area	2026-2027 HOME Funding
MOHCD Housing Development	\$6,163,962
MOHCD Program Administration	\$462,662

**Total 2026 -27 HOME funding: \$6,626,624**

# HOME Highlights

- New Construction
- Facilities Management
  - **15 properties (1,088 units)** inspected in FY24-25, all passed with corrective actions tracked for findings (file documentation, maintenance, pest/safety)



# Thank you.

Dan Adams  
Director

Julia Sabory  
Deputy Director of Community Development

Mayor's Office of Housing and Community Development

## 2026-2027 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

### San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2026-2027 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### **Objective 2: Provide services to maintain housing stability and reduce displacement**

##### ➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

###### • **Goal 2Ai: Increase affordability of rental housing**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$3,510,159*
Mayor's Office of Housing and Community Development	Program delivery for long term rental subsidy and housing advocacy program	\$339,122*
	<b>Subtotal</b>	<b>\$3,849,281</b>

#### **Objective 2: Provide services to maintain housing stability and reduce displacement**

##### ➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

###### • **Goal 2Avi: Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households**

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$567,698
Maitri Compassionate Care	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$333,098
Mission Action, Inc.	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$399,481
PRC	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$1,123,216
Rafiki Coalition for Health and Wellness	Transitional housing facility for persons with HIV/AIDS	\$100,000
Mayor's Office of Housing and Community Development	Long term rental subsidy, capital or other HOPWA program contingency	\$202,000
	<b>Subtotal</b>	<b>\$2,725,493</b>

#### **Administration Costs**

Agency Name	Project Description	HOPWA Funding Amount
-------------	---------------------	----------------------

\* The difference between the projected and actual 2026-2027 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

**2026-2027 HOPWA Proposed Expenditure Schedule**

Mayor's Office of Housing and Community Development	General HOPWA administration	\$224,491*
	<b>Subtotal</b>	<b>\$224,491</b>

**TOTAL 2026-2027 SAN FRANCISCO HOPWA: \$6,799,265**

***San Mateo HOPWA Projects***

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
San Mateo County Health System Department	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$885,781*
	<b>Subtotal</b>	<b>\$885,781</b>

**TOTAL 2026-2027 SAN MATEO HOPWA: \$885,781**

**TOTAL 2026-2027 HOPWA: \$7,685,046**

\* The difference between the projected and actual 2026-2027 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

**City and County of San Francisco**



**MAYOR'S OFFICE OF HOUSING AND COMMUNITY  
DEVELOPMENT**

**Environmental Review Record for the  
Housing Opportunities for Persons With AIDS (HOWPA)  
Grant Program**

**Activities subject to 24 CFR Part 58**

**2026-2027**

**Environmental Review  
for Activities/Projects that are Exempt or  
Categorically Excluded Not Subject to Section 58.5  
Pursuant to 24 CFR Part 58.34(a) and 58.35(b)**

**Project Information**

**Project Name:** City and County of San Francisco 2026-2027 Housing Opportunities for Persons With AIDS (HOWPA) Grant Program

**Responsible Entity:** City and County of San Francisco Mayor’s Office of Housing and Community Development (MOHCD)

**Grant Recipient** (if different than Responsible Entity):

**State/Local Identifier:** N/A

**Preparer:** Madeleine Sweet, Compliance Coordinator (MOHCD)

**Certifying Officer Name and Title:** Gloria Woo, Director of Data, Evaluation, and Compliance (MOHCD)

**Consultant** (if applicable): N/A

**Project Location:** City and County of San Francisco Various Locations:  
See attached Appendices A-C

**Description of the Proposed Project** [24 CFR 58.32; 40 CFR 1508.25]:

The project consists of overall non-construction costs for the HOPWA Program. HOPWA program funds will be used to prevent homelessness of persons with HIV/AIDS and to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance, shared housing arrangements, apartments, single room occupancy (SRO) dwellings and community residences. Supportive services may also be included in the program.

**Level of Environmental Review Determination:**

Activity/Project is Exempt per 24 CFR 58.34(a), (3)

Activity/Project is Categorically Excluded Not Subject To §58.5 per 24 CFR 58.35(b)(2)

**Funding Information**

Grant Number	HUD Program	Funding Amount
CAH26F003 and CAH25F003	HOPWA	\$7,685,046

Estimated Total HUD Funded Amount: \$7,685,046

**This project anticipates the use of funds or assistance from another Federal agency in addition to HUD in the form of** (if applicable): N/A

**Estimated Total Project Cost** (HUD and non-HUD funds) [24 CFR 58.32(d)]: \$7,685,046

**Compliance with 24 CFR §50.4 and §58.6 Laws and Authorities**

Record below the compliance or conformance determinations for each statute, executive order, or regulation. Provide credible, traceable, and supportive source documentation for each authority. Where applicable, complete the necessary reviews or consultations and obtain or note applicable permits of approvals. Clearly note citations, dates/names/titles of contacts, and page references. Attach additional documentation as appropriate.

<b>Compliance Factors:</b> Statutes, Executive Orders, and Regulations listed at 24 CFR 50.4 and 58.6	Are formal compliance steps or mitigation required?	Compliance determinations
<b>STATUTES, EXECUTIVE ORDERS, AND REGULATIONS LISTED AT 24 CFR §58.6</b>		
<p><b>Airport Runway Clear Zones and Accident Potential Zones</b></p> <p>24 CFR Part 51 Subpart D</p>	<p>Yes    No</p> <p><input type="checkbox"/>    <input checked="" type="checkbox"/></p>	<p>All of the projects discussed herein are outside of the thresholds contained in 24 CFR 51 Part D. None of them are within 15,000 feet of a military airport or 2,500 feet of a civilian airport.</p> <p>In fact, the entire City and County of San Francisco lies outside of a 15,000 feet radius of its nearest airport - military or civilian.</p> <p>The nearest airport to any San Francisco city or county line is the San Francisco International Airport (SFO). Giving the most generous boundaries to SFO and measuring the distance using the San Francisco City and County line closest to those airport boundaries airport, the distance is approximately 27,964 feet.</p> <p>As such, no project within the San Francisco County lines can possibly come within 15,000 feet of a military airport nor 2,500 feet of a civilian airport.</p> <p>The project is in compliance with Airport Hazards requirements. Furthermore, the project does not lie within an Airport Clear Zone or Accident Potential Zone.</p> <p>Source Documents:</p> <ol style="list-style-type: none"> <li>1. City/County Association of Governments of San Mateo County, 2012 (November). Comprehensive Airport Land Use Compatibility Plan for the Environs of San Francisco International Airport.</li> </ol>

		<p>Available at <a href="https://ccag.ca.gov/wp-content/uploads/2018/01/SFO-AIA- B.pdf">https://ccag.ca.gov/wp-content/uploads/2018/01/SFO-AIA- B.pdf</a> (Prepared by Jacobs Consultancy, and Clarion.) Accessed March 11, 2026.</p> <p>2. Google Earth Pro, "CCSF Proximity to SFO", March 11, 2026</p>
<p><b>Coastal Barrier Resources</b></p> <p>Coastal Barrier Resources Act, as amended by the Coastal Barrier Improvement Act of 1990 [16 USC 3501]</p>	<p>Yes    No</p> <p><input type="checkbox"/>    <input checked="" type="checkbox"/></p>	<p>The project is not located in a coastal barrier resource area.</p> <p>Source Document:</p> <p>1. 16 USC §3501(a)(1) which defines the locations of coastal barrier resource areas. The Pacific Coast of the Continental United States is not included in that definition.</p>
<p><b>Flood Insurance</b></p> <p>Flood Disaster Protection Act of 1973 and National Flood Insurance Reform Act of 1994 [42 USC 4001-4128 and 42 USC 5154a]</p>	<p>Yes    No</p> <p><input type="checkbox"/>    <input checked="" type="checkbox"/></p>	<p>This project does not involve mortgage insurance, refinance, acquisition, repairs, rehabilitation, or construction of a structure, mobile home, or insurable personal property. The program sites are not located in a FEMA-designated Special Flood Hazard Area.</p> <p>Source Documents:</p> <p>1. City and County of San Francisco Interim Floodplain Map. Internet Web Site: <a href="https://sfgsa.org/san-francisco-floodplain-management-program">https://sfgsa.org/san-francisco-floodplain-management-program</a> Accessed on March 8<sup>th</sup>, 2026.</p> <p>2. United States Federal Emergency Management Administration. FEMA Issued Flood Maps, San Francisco County. Internet Web Site: <a href="https://msc.fema.gov">https://msc.fema.gov</a> Accessed on March 8<sup>th</sup>, 2026.</p>

**Mitigation Measures and Conditions [40 CFR 1505.2(c)]**

Summarize below all mitigation measures adopted by the Responsible Entity to reduce, avoid, or eliminate adverse environmental impacts and to avoid non-compliance or non-conformance with the above-listed authorities and factors. These measures/conditions must be incorporated into project contracts, development agreements, and other relevant documents. The staff responsible for implementing and monitoring mitigation measures should be clearly identified in the mitigation plan.

Law, Authority, or Factor	Mitigation Measure
N/A	

Preparer Signature: *MS* APPROVED  
By Madeleine Sweet at 6:52 pm, Mar 16, 2026 Date: 3/16/2026

Name/Title/Organization: **Madeleine Sweet, Compliance Coordinator, MOHCD**

Agency Official Signature: *gloria woo* Date: 3/16/2026

Name/Title: **Gloria Woo, Director of Data, Evaluation, and Compliance, MOHCD**

This original, signed document and related supporting material must be retained on file by the Responsible Entity in an Environmental Review Record (ERR) for the activity/project (ref: 24 CFR Part 58.38) and in accordance with recordkeeping requirements for the HUD program(s).

Appendix A:  
List of Various HOPWA Projects

2026-2027 HOPWA Administrative Projects						
Level of Review: 24 CFR 58.34(a)(3) Administrative and Management Activities						
Agency Name	Project	Project Address	Project City	Project Zip	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration	1 South Van Ness Avenue	SF	94103	General HOPWA administration	\$224,491
Mayor's Office of Housing and Community Development	Program delivery for long term rental subsidy and housing advocacy program	1 South Van Ness Avenue	SF	94103	Program delivery for long term rental subsidy and housing advocacy program	\$339,122
Mayor's Office of Housing and Community Development*	HOPWA program contingency pool	1 South Van Ness Avenue	SF	94103	Long term rental subsidy, capital or other HOPWA program contingency	\$202,000
<b>Total HOPWA Administrative</b>						<b>\$765,613</b>

\* This project (HOPWA Program Contingency Pool) is funded by two HOPWA funding sources from '25-26 Fiscal Year: \$50,000 in HOPWA PI, and \$255,000 in \$152,000 in HOPWA RP.

**2026-2027 Supportive Services HOPWA Projects**

**Level of Review: 24 CFR §58.35(B)(2) Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services.**

<b>Agency Name</b>	<b>Project</b>	<b>Project Address</b>	<b>Project City</b>	<b>Project Zip</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
Catholic Charities CYO of the Archdiocese of San Francisco	Peter Claver Community RCFCI	1340 Golden Gate Avenue	SF	94115	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$567,698
County of San Mateo	San Mateo HOPWA Program	225 37th Avenue, Building A Suite 230	San Mateo	94403	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$885,781
Maitri Compassionate Care	Maitri Compassionate Care RCFCI	401 Duboce Avenue	SF	94110	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$333,098
Mission Action, Inc.	Richard M. Cohen Residence	220 Dolores Street	SF	94103	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$399,481
PRC	Leland House	141 Leland Avenue	SF	94110	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$1,123,216
Rafiki Coalition for Health and Wellness	Brandy Moore House	1761 Turk Street	SF	94115	Transitional housing facility for persons with HIV/AIDS	\$100,000
<b>Total HOPWA Supportive Services</b>						<b>\$3,409,274</b>

2023-2024 HOPWA Tenant Based Rental Assistance						
Level of Review: 24 CFR 58.35(b)(1) Tenant Based Rental Assistance						
Agency Name	Project	Project Address	Project City	Project Zip	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	1 South Van Ness Avenue	SF	94103	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$3,510,159
<b>Total HOPWA TBRA</b>						<b>\$3,510,159</b>

HOPWA FUNDING TOTALS	
Total HOPWA Administrative	\$765,613
Total HOPWA Supportive Services	\$3,409,274
Total HOPWA TBRA	\$3,510,159
<b>TOTAL HOPWA FUNDS</b>	<b>\$7,685,046</b>



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

Phone: 415.252.3100 · Fax: 415.252.3112

### Filing Information

**Record Number**

SFEC126F0001181

**Status**

BOS Legislative Clerk Acceptance

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260371

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

Catholic Charities CYO of the Archdiocese of San Francisco

**Contractor Email**

ehammerle@catholiccharitiessf.org

**Contractor Phone #**

(415) 972-1211

**International Address?**

No

**Contractor Address (US)**

990 Eddy Street

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94109

**Country**

United States of America

## Contract Information

**Contract Amount**

\$567,698.00

**Contract Description**

\$567,698 - HOPWA funds for Peter Claver Community RCFCI (Legacy Project ID:246143-25)

## City Agency - Departmental Contact Information

**Departmental Contact**

Angie Lee

**Departmental Contact Phone #**

(415) 701-5500

**Full Department Name**

MYR - Mayor's Office

## Contract Approval

**Mayoral Approval Not Required**

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Ellen	Hammerle, Ph.D, LMFT	
CFO	Rory	Shields	
COO	Michelle	Pommier, MBA	
Board of Directors	Most Rev. Salvatore	Cordileone	
Board of Directors	Kathleen A	Grogan	
Board of Directors	Susie	O'Brien Frimel	
Board of Directors	Christine	Whelan	
Board of Directors	Marc	Aquino	
Board of Directors	Dr. Diana I.	Bojorquez	
Board of Directors	Nicole	Cuadro	
Board of Directors	Philip	Clark	
Board of Directors	Brian	Cope	
Board of Directors	Lisa	Cullinane	
Board of Directors	Adriana	Dahik	
Board of Directors	Michael M.	Ghilotti	
Board of Directors	Eleanor	Gonzalez	
Board of Directors	Lisa	Ikeda	
Board of Directors	Philip	Kearney	
Board of Directors	Hugo	Kostelni, Jr.	
Board of Directors	Scott	Landis	
Board of Directors	Jay Paul	Leupp	
Board of Directors	Debbie	Dizon Lauber	
Board of Directors	Lori P.	Mirek	
Board of Directors	Tim	Muessle	
Board of Directors	Rev. Daniel	Nascimento	
Board of Directors	Rev. Raymund	Reyes	
Board of Directors	John	Saia	
Board of Directors	Jim	Sangiaco	
Board of Directors	Michael	Strambi	
Board of Directors	Barbara	Smith	
Board of Directors	Patrick	Woody	



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

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### Filing Information

**Record Number**

SFEC126F0001158

**Status**

BOS Legislative Clerk Acceptance

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260371

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

Maitri Compassionate Care

**Contractor Email**

marmentrout@maitrisf.org

**Contractor Phone #**

(415) 558-3000

**International Address?**

No

**Contractor Address (US)**

401 Duboce Avenue

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94117

**Country**

United States of America

## Contract Information

**Contract Amount**

\$333,098.00

**Contract Description**

\$333,098 - HOPWA funds for Maitri Compassionate Care RCFCI (Legacy Project ID:246282-25)

## City Agency - Departmental Contact Information

**Departmental Contact**

Angie Lee

**Departmental Contact Phone #**

(415) 701-5500

**Full Department Name**

MYR - Mayor's Office

**Agency Contact Email**

lenglee40@gmail.com

## Contract Approval

**Mayoral Approval Not Required**

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Michael	Armentrout	
CFO	Andre	Matsuda	
Board of Directors	Austin	Miller	
Board of Directors	Gary	Hilbert	
Board of Directors	David	Ludlow	
Board of Directors	Ryan	Schoenefeld	
Board of Directors	Jim	King	
Board of Directors	Ray	Lapointe	
Board of Directors	Andrew	Bright	
Board of Directors	Sloane	Buckley	
Board of Directors	Sara	Lentz	
Board of Directors	Alvin	Ling	
Board of Directors	Amy	Morgenstern, Esq	
Board of Directors	Nick	Vargo	
Board of Directors	Jane	Wong	
Board of Directors	Jun	Yang	



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

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### Filing Information

**Record Number**

SFEC126F0001176

**Status**

BOS Legislative Clerk Acceptance

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260371

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

Mission Action, Inc.

**Contractor Email**

laura.valdez@missionaction.org

**Contractor Phone #**

(718) 915-0121

**International Address?**

No

**Contractor Address (US)**

938 Valencia Street

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94110

**Country**

United States of America

## Contract Information

**Contract Amount**

\$399,481.00

**Contract Description**

\$399,481 - HOPWA funds for Richard M. Cohen Residence (Legacy Project ID:246161-25)

## City Agency - Departmental Contact Information

### Departmental Contact

Angie Lee

### Departmental Contact Phone #

(415) 701-5500

### Full Department Name

MYR - Mayor's Office

## Contract Approval

### Mayoral Approval Not Required

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Laura	Valdez	
Board of Directors	Anjali	Cameron	
Board of Directors	Pedro	Hernandez	
Board of Directors	Chelsey	Tanaka	
Board of Directors	Sam	Chehab	
Board of Directors	Kevin	Lo	
Board of Directors	Megan	Miller	
Board of Directors	Andrew	Mayne	
CFO	Maribel	Gonzalez Ruiz	
COO	Saul	Hidalgo L.	



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

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### Filing Information

**Record Number**

SFEC126F0001175

**Status**

BOS Legislative Clerk Acceptance

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260371

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

PRC

**Contractor Email**

deborah.hawkes@prcsf.org

**Contractor Phone #**

(415) 777-0333

**International Address?**

No

**Contractor Address (US)**

170 9th Street

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94013

**Country**

United States of America

## Contract Information

**Contract Amount**

\$1,123,216.00

**Contract Description**

\$1,123,216 - HOPWA funds for Leland House (Legacy Project ID:246163-25)

## City Agency - Departmental Contact Information

### Departmental Contact

Angie Lee

### Departmental Contact Phone #

(415) 701-5500

### Full Department Name

MYR - Mayor's Office

## Contract Approval

### Mayoral Approval Not Required

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Dr. Deborah	Hawkes, PhD	
CFO	Brent	Willman	
COO	Marc	Gannon	
Board of Directors	Darren	Smith	
Board of Directors	John	Peabody, MD, PhD, FACP	
Board of Directors	Ahmad	Henry	
Board of Directors	Jacob	Schaaf	
Board of Directors	Josh	Frieman	
Board of Directors	Colin	Hartke	
Board of Directors	Gia	Jung	
Board of Directors	Michael	Kyle	
Board of Directors	Michael	Niczyporuk	
Board of Directors	Tamarah	Prevost, J.D.	
Board of Directors	Nichole	Wiley	



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

Phone: 415.252.3100 · Fax: 415.252.3112

### Filing Information

**Record Number**

SFEC126F0001178

**Status**

BOS Legislative Clerk Acceptance

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260371

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

Rafiki Coalition for Health and Wellness

**Contractor Email**

swilliams@rafikicoalition.org

**Contractor Phone #**

(415) 615-9945

**International Address?**

No

**Contractor Address (US)**

601 Cesar Chavez Street

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94124

**Country**

United States of America

## Contract Information

**Contract Amount**

\$100,000.00

**Contract Description**

\$100,000 - HOPWA funds for Brandy Moore House (Legacy Project ID:246152-25)

## City Agency - Departmental Contact Information

### Departmental Contact

Angie Lee

### Departmental Contact Phone #

(415) 701-5500

### Full Department Name

MYR - Mayor's Office

## Contract Approval

### Mayoral Approval Not Required

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Shanell	Williams	
Board of Directors	Rev. Dr. Carolyn	Ransom-Scott	
Board of Directors	Lisa	Williams	
Board of Directors	Rachel	Bryant	
Board of Directors	Shirley	Strong	

**Mayor's Office of Housing and Community Development**  
City and County of San Francisco



**Daniel Lurie**  
Mayor

**Daniel Adams**  
Director

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

**DATE:** March 13, 2026

**SUBJECT:** Accept and Expend Resolution for Housing Opportunities for Persons with AIDS (HOPWA) Grant

**GRANT TITLE:** Housing Opportunities for Persons with AIDS (HOPWA) Grant

---

Attached please find the original and 2 copies of each of the following:

- X Proposed resolution; original signed by Department, Mayor, Controller
- X Grant information form
- \_X Grant budget
- X Ethics Form 126
- \_N/A Grant application
- N/A Grant award letter from funding agency
- N/A Grant agreement
- X Other (Explain): Environmental Review

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey  
Phone: 415-701-5575  
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org  
Certified copy required Yes  No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

OFFICE OF THE MAYOR  
SAN FRANCISCO



DANIEL LURIE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Dexter Darmali, Legislative & Ethics Secretary  
RE: Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development -  
Housing Opportunities for Persons with AIDS Program - \$7,685,046 - FY2026-2027  
DATE: April 7, 2026

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Resolution approving the FY2026-2027 Housing Opportunities for Persons with AIDS ("HOPWA") Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2026-2027 HOPWA Program entitlement from the U.S. Department of Housing and Urban Development in the amount of \$7,483,046 and to expend program income and reprogrammed funds in the amount of \$202,000 for a combined total of \$7,685,046 for the period of July 1, 2026 through June 30, 2029.

Should you have any questions, please contact Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org)