

Hearing - Impact of Proposed Budget on Older Adult Programs

Budget and Appropriations Committee

Mayor's Office of Housing and Community Development (MOHCD)

April 15, 2026

MOHCD Support for Seniors: Housing

Housing

- 6,400+ Affordable units reserved for seniors
- 14,900+ affordable units occupied by seniors (44%)
- 1,399 more affordable units online by 2028
- Senior Operating Subsidy (SOS) for extremely low-income seniors

Reporting

- Interagency Aging and Disability Affordable Housing Reports
- Senior Operating Subsidy (included in annual report)
- MOHCD portfolio & pipeline dashboards

MOHCD Support for Seniors: Community Development Areas

Housing Stability & Tenant Support

- Eviction prevention and housing stabilization
- Tenant Right to Counsel
- Emergency Rental Assistance
- Tenant-based rental subsidies
- HIV services
- Housing place-based services

Essential Services & Community Stabilization

- Gender-based violence prevention and intervention
- Legal services (Immigration and Civil)
- Cultural Districts
- SoMa Stabilization Fund
- Rental and homeownership counseling

Community Development's Role & Function

- Administers local, state, and federal funding for housing and community services
- Funds community-based service providers
- Coordinates citywide housing and community development initiatives

Budget Reduction Overview

- Citywide directive
 - \$400M General Fund reduction (two-year)
- MOHCD target
 - \$8.5M ongoing General Fund reduction
- MOHCD program areas proposed for elimination (FY 26–27)
 - Community-Based Services (CBS)
 - Digital Equity
 - Community Facilities (Capital)

Community Based Services Portfolio

- Grant-funded service portfolio focused on stabilization and basic needs support
- Services include:
 - Case management
 - Skill development
 - Supportive services
 - 69 grants funded (includes Digital Equity)
 - General Fund impact: -\$6.99M

Community Based Services Portfolio FY 25-26

(Mid-Year Utilization Rates)

Program Area	Total Clients	Older Adults (60+)	Percentage of Older Adults to Total Clients Enrolled
Community-Based Services	7,890	3,608	46%

Digital Equity Programs - Overview

- **Fiber to Housing:** Free in-unit internet in 210+ affordable housing sites with more than 20,000 units
- **Digital Skills and Device Distribution Grants:** Training, devices, and tech support for residents

Fiber to Housing Program

2018-Jan. 2026

Affordable Housing Sites Connected	Senior Households (Age 60+)	Total Units w/Free Internet	Percentage of Senior Households to Total Households
211	7,939	19,687	40%

Digital Skills Training and Device Distribution Grants

FY 25-26 (Mid-Year Data)

Program Area and Strategy	Older Adults (60+)	Total Participants	Percentage of Older Adults to Total Clients Enrolled
Digital Skills Training, Device Distribution, Tech Support	115	235	49%

Thank You