

1 [Approval of FY06-07 Expenditure Plan for the Human Services Care Fund]

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3 **Resolution approving the FY06-07 Expenditure Plan for the Human Services Care Fund.**

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5 WHEREAS, Administrative Code Section 10.100-77 established the Department of
6 Human Services Care Fund for the purpose of providing housing, utilities, meals and other
7 services for formerly homeless CAAP recipients; and,

8 WHEREAS, If planned annual expenditures from the Human Services Care Fund
9 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of
10 Human Services to submit to the Board of Supervisors a plan explaining how the Department
11 intends to spend the money; and,

12 WHEREAS, The Administrative requires the Board of Supervisors to approve the
13 expenditure plan by resolution before adopting the ordinance appropriating funds for these
14 expenditures; and,

15 WHEREAS, The FY06-07 budget for the Department of Human Services includes
16 proposed expenditures from the Human Services Care Fund in excess of \$11.9 million; and,

17 WHEREAS, The Department of Human Services has submitted to the Board of
18 Supervisors a FY06-07 expenditure plan for the Human Services Care Fund; now, therefore,
19 be it

20 RESOLVED, That the Board of Supervisors hereby approves the FY06-07 expenditure
21 plan for the Human Services Care Fund as submitted by the Department of Human Services
22 pursuant to Section 10.100-77(f) of the Administrative Code.

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