

[Appropriation - General Fund General Reserves - Fire Department Overtime - \$14,593,353 - FY2021-2022]

Ordinance appropriating \$14,593,353 of General Fund General Reserves to the Fire Department for overtime in Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors pursuant to Charter, Section 9.113(c).

Note: Additions are *single-underline italics Times New Roman*; deletions are ~~*strikethrough italics Times New Roman*~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the projected sources of funding for FY2021-2022.

SOURCES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 / 230018	10023237- 0001	598040	Designated For	\$14,593,353
GF Continuing	17064	Designated	General Reserve	
Authority Ctrl/ GEN	General Reserve /	For General		
General City	General Reserve	Reserve		
Responsibility				

1	Fund /	Project &	Account	Description	Amount
2	Department ID	Activity /			
3		Authority			
4	Total SOURCES Appropriation				<u><u>\$14,593,353</u></u>

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7 Section 2. The uses of funding outlined below are herein appropriated in the Fire

8 Department to reflect the projected use of funding in FY2021-2022.

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10 **USES APPROPRIATION**

11	Fund /	Project &	Account	Description	Amount
12	Department ID	Activity /			
13		Authority			
14	<hr/>				
15	10000 GF Annual	10001966 – 0001,	511010 -	Overtime	\$14,593,353
16	Account Ctrl /	FD Operations/	Overtime	Scheduled	
17	130650	10000 Operating	Scheduled	Miscellaneous	
18	FIR Operations		Miscellaneous		
19					
20					
21	Total USES				<u><u>\$14,593,353</u></u>

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1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.
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5 APPROVED AS TO FORM:
6 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

7 By: /s/
8 JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 220079

Date Passed: April 05, 2022

Ordinance appropriating \$14,593,353 of General Fund General Reserves to the Fire Department for overtime in Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors pursuant to Charter, Section 9.113(c).

March 16, 2022 Budget and Finance Committee - RECOMMENDED

March 22, 2022 Board of Supervisors - PASSED ON FIRST READING


Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

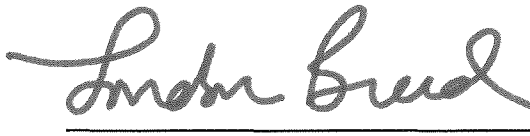
April 05, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 220079

I hereby certify that the foregoing
Ordinance was **FINALLY PASSED** on
4/5/2022 by the Board of Supervisors of the
City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor

4/15/2022
Date Approved