FILE NO. 200932

Petitions and Communications received from August 6, 2020, through August 13, 2020, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on August 18, 2020.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the Office of the Mayor, submitting the Executive Order Extending the Commercial Eviction Moratorium, dated August 12, 2020. Copy: Each Supervisor. (1)

From the Office of the Controller, submitting the Mayor's Proposed Salary Ordinance as of Jul 31, 2020, for FYs 2020-2021 and 2021-2022 and the Mayor's Proposed Budget and Appropriation Ordinance as of July 31, 2020, for FYs 2020-2021 and 2021-2022. Copy: Each Supervisor. (2)

From the Health Officer of the Department of Public Health, issuing Order of the Health Officer C19-15b. Copy: Each Supervisor. (3)

From the Office of the Controller, submitting their policy regarding continuity of payment for nonprofit suppliers in the event of COVID-19 related disruptions. Copy: Each Supervisor. (4)

From the Human Services Agency, submitting an Administrative Code, Chapter 12B, Waiver Request. Copy: Each Supervisor. (5)

From the Police Department, pursuant to Administration Code, Section 19B.7, submitting a report summarizing the acquisition and/or use of Surveillance Technology. Copy: Each Supervisor. (6)

From the Police Department, pursuant to Administration Code, Section 96A, submitting the mandatory Law Enforcement Report. Copy: Each Supervisor. (7)

From the Office of the Controller, pursuant to Charter, Section 9.102, submitting the FY 2020-2021 and FY 2021-2022 Revenue Letter, the Controller's Discussion of the Mayor's Proposed Budget. Copy: Each Supervisor. (8)

From the Youth Commission, regarding the Mayor's Proposed Budget - Department of Homelessness and Supportive Housing - 120 Units of Permanent Supportive Housing for Transitional Aged Youth. Copy: Each Supervisor. (9)

From the Department of Elections, regarding the November 3, 2020, Consolidated General Election. 4 letters. Copy: Each Supervisor. (10)

From Bon Appetit, pursuant to the WARN Act, California Labor Code, Section 1401, submitting notice of elimination of positions. 2 letters. Copy: Each Supervisor. (11)

From concerned citizens, regarding Mayoral Appointments, Municipal Transportation Agency Board of Directors - Jane Natoli and Sharon Lai. File Nos. 200389 and 200724. 4 letters. Copy: Each Supervisor. (12)

From concerned citizens, regarding Hearing - Appeal of Final Environmental Impact Report Certification - Proposed Balboa Reservoir Project. File Nos. 200804, 200635, 200422, 200423, and 200740. 46 letters. Copy: Each Supervisor. (13)

From concerned citizens, regarding Hearing - Appeal of Revised Final Mitigated Negative Declaration - Proposed 3516 and 3526 Folsom Street Project. File No. 200800. 63 letters. Copy: Each Supervisor. (14)

From concerned citizens, regarding Hearing - Committee of the Whole - Sales Tax to Support Caltrain Service. File No. 200880. Copy: Each Supervisor. (15)

From Eileen Boken, submitting public comment for various legislation. File Nos. 200567, 200834, 200833, and 200838. Copy: Each Supervisor. (16)

From concerned citizens, regarding proposed legislation Declaring Anti-Black Racism as a Human Rights and Public Health Crisis, in relation to Lava Thomas. File No. 200711. 37 Letters. Copy: Each Supervisor. (17)

From Shelley Lee, regarding the La Pulgita flea market and the spread of COVID-19. Copy: Each Supervisor. (18)

From MegaBlack SF, regarding the FY2020-2021 and FY2021-2022 budget allocation to the Black community. Copy: Each Supervisor. (19)

From concerned citizens, regarding the need for San Francisco to have a budget for all. 501 letters. Copy: Each Supervisor. (20)

From Jackie Wright, regarding the San Francisco Black Film Festival Director Kali O’Ray. Copy: Each Supervisor. (21)

From Jamey Frank, regarding proposed Charter Amendment - Sheriff Department Oversight Board and Inspector General. File No. 200514. Copy: Each Supervisor. (22)

From Karen Levi, regarding the use of the name CAREN in legislation. Copy: Each Supervisor. (23)

From South of Market Community Action Network, regarding misuse of their name with regard to the Balboa Reservoir Project. File No. 200804. Copy: Each Supervisor. (24)

From Anastasia Glikshtern, regarding the annual public hearing regarding pest management activities on City properties. Copy: Each Supervisor. (25)

From Dave Reddy, regarding CleanPowerSF has doubled his PG&E bill. Copy: Each Supervisor. (26)

From Phil L., regarding parking on sidewalks and those violations are being ignored. Copy: Each Supervisor. (27)

From Suzanne and David Rinaldo, regarding the proposed project at 1846 Grove Street. File Nos. 200746 and 200750. Copy: Each Supervisor. (28)

From Zach Karnazes, regarding the Mayor's office on Disability refusing ADA complaints and denied public records request. Copy: Each Supervisor. (29)

From concerned citizens, regarding the COVID-19 pandemic. 4 letters. Copy: Each Supervisor. (30)

From concerned citizens, regarding homelessness in San Francisco. 5 letters. Copy: Each Supervisor. (31)

From concerned citizens, regarding defunding the San Francisco Police Department. 10 letters. Copy: Each Supervisor. (32)

From:	Mchugh, Eileen (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides; BOS-Administrative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Laxamana, Junko (BOS); Ng, Wilson (BOS); PEARSON, ANNE (CAT)
Subject:	FW: Commercial Eviction Moratorium Extension
Date:	Wednesday, August 12, 2020 9:32:00 PM
Attachments:	CommercialEvictionMoratorium_Extension_081220.pdf

Hello Supervisors,

Please see the attached Executive Order Extending the Commercial Eviction Moratorium.

Thank you,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org| www.sfbos.org

From: Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>
Sent: Wednesday, August 12, 2020 4:37 PM
To: BOS-Operations <bos-operations@sfgov.org>
Cc: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; RUSSI, BRAD (CAT) <Brad.Russi@sfcityatty.org>; PEARSON, ANNE (CAT) <Anne.Pearson@sfcityatty.org>
Subject: FW: Commercial Eviction Moratorium Extension

Hello,
Please find attached an extension of the Commercial Eviction Moratorium.

Thanks,
Sophia

Sophia Kittler
Liaison to the Board of Supervisors
Office of Mayor London N. Breed
(415) 554 6153 | Sophia.kittler@sfgov.org

OFFICE OF THE MAYOR
SAN FRANCISCO

LONDON N. BREED
MAYOR

EXECUTIVE ORDER
EXTENDING COMMERCIAL EVICTION MORATORIUM

On February 25, 2020, under California Government Code Sections 8550 et seq., San Francisco Charter Section 3.100(14) and Chapter 7 of the San Francisco Administrative Code, I issued a Proclamation (the "Proclamation") declaring a local emergency to exist in connection with the imminent spread within the City of a novel (new) coronavirus ("COVID-19"). I issued the Fourth Supplement to the Proclamation on March 18, 2020, imposing a temporary moratorium on eviction for non-payment of rent by commercial tenants directly impacted by the COVID-19 crisis. The Board of Supervisors concurred in this action on March 31, 2020. On April 1, 2020, I issued the Eighth Supplement to the Proclamation, which contained an order clarifying the scope of the temporary moratorium. The Board of Supervisors concurred in this action on April 14, 2020.

The Fourth Supplement provides that the order imposing a commercial eviction moratorium will last for an initial period of 30 days, expiring on April 17, 2020, and further provides that "Mayor may extend this Order by an additional period of 30 days if emergency conditions at that time warrant extension. The Mayor shall provide notice of the extension through an Executive Order posted on the Mayor's website and delivered to the Clerk of the Board of Supervisors." The Eighth Supplement provides that its terms are incorporated into the Fourth Supplement and that renewal of the Fourth Supplement shall also cause the Eighth Supplement to be renewed. I issued Executive Orders extending the commercial eviction moratorium for 30-day periods on April 15, 2020, May 17, 2020, June 12, 2020, and July 10, 2020. The Order currently expires on August 15, 2020.

I find that emergency conditions continue to exist due to the ongoing public health crisis arising from COVID-19 and the economic impacts it has caused, warranting extension of the moratorium. Therefore, I hereby extend the commercial eviction moratorium in the Fourth Supplement and Eighth Supplement for an additional 30 days through September 14, 2020.

DATED: August 12, 2020

London N. Breed
Mayor of San Francisco

n:\govern\as2020\9690082\01469968.doc

From: Controller Reports
To: Mchugh, Eileen (BOS)
Subject: Issued: FY 2021 and FY 2022 Mayor's Proposed Budget & Appropriation Ordinance and Salary Ordinance as of July 31, 2020
Date: Friday, July 31, 2020 1:38:11 PM

The Fiscal Years 2020-2021 and 2021-2022 Mayor's Proposed Budget and Appropriation Ordinance as of July 31, 2018 was submitted to the Board of Supervisors on July 31, 2020.

Additionally, the Fiscal Years 2020-2021 and 2021-2022 Mayor's Proposed Salary Ordinance as of July 31, 2020 was submitted to the Board of Supervisors on July 31, 2020.

Download the Mayor's Proposed Salary Ordinance

Download the Mayor's Proposed Budget and Appropriation Ordinance

This is a send-only email address.

For questions about the report, please contact: Michelle Allersma at michelle.allersma@sfgov.org.

Twitter LinkedIn

Share this email:

Email

Manage your preferences | **Opt out** using **TrueRemove®**
Got this as a forward? **Sign up** to receive our future emails.
View this email **online**.

1 Dr. Carlton B. Goodlett Place
San Francisco, CA | 94102 US

This email was sent to eileen.e.mchugh@sfgov.org.
To continue receiving our emails, add us to your address book.

CITY AND COUNTY OF SAN FRANCISCO

MAYOR'S PROPOSED
SALARY ORDINANCE

AS OF JULY 31, 2020

File No. _____ **Ordinance No. _____**

FISCAL YEAR ENDING JUNE 30, 2021 and
FISCAL YEAR ENDING JUNE 30, 2022

SALARY ORDINANCE

Fiscal Years 2020-21 and 2021-22

Certain pay rates included in this document may not reflect FY 2020-21 or FY 2021-22 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

TABLE OF CONTENTS

Department		Page
Administrative Provisions		A-1
Explanation of Symbols		A-7
AAM	Asian Art Museum	1
ADM	General Services Agency - City Administrator	2
ADP	Adult Probation	7
AIR	Airport Commission	8
ART	Arts Commission	15
ASR	Assessor / Recorder	16
BOA	Board of Appeals	18
BOS	Board of Supervisors	19
CAT	City Attorney	20
CFC	Children and Families Commission	21
CHF	Children, Youth & Their Families	22
CON	Controller	23
CPC	City Planning	25
CSC	Civil Service Commission	27
CSS	Child Support Services	28
DAT	District Attorney	29
DBI	Building Inspection	31
DEM	Emergency Management	33
DPA	Department of Police Accountability	35
DPH	Public Health	36
DPW	General Services Agency - Public Works	54
DT	General Services Agency - Technology	60
ECN	Economic & Workforce Development	62
ENV	Environment	64
ETH	Ethics Commission	66
FAM	Fine Arts Museums	67
FIR	Fire	68

HOM	Homelessness and Supportive Housing	71
HRC	Human Rights Commission	73
HRD	Human Resources	74
HSA	Human Services Agency	76
HSS	Health Service System	80
JUV	Juvenile Probation	81
LIB	Public Library	83
LLB	Law Library	85
MTA	Municipal Transportation Agency	86
MYR	Mayor	96
PDR	Public Defender	98
POL	Police	99
PRT	Port	102
PUC	Public Utilities Commission	105
REC	Recreation and Park	114
REG	Elections	118
RET	Retirement System	119
RNT	Rent Arbitration Board	120
SCI	Academy of Sciences	121
SHF	Sheriff	122
TTX	Treasurer / Tax Collector	124
WAR	War Memorial	127
WOM	Status of Women	128

Appendix APP-1
Notes N-1

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2021, AND JUNE 30, 2022 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2021. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be

within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of $418.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of $121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2021. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed $22,823. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).

2. Retirement service credit consistent with Section A8.520 of the Charter.

3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release

from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.

5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

B. Biweekly.
C. Contract rate.
D. Daily.
E. Salary fixed by Charter.
F. Salary fixed by State law.
G. Salary adjusted pursuant to ratified Memorandum of Understanding.
H. Hourly.
I. Intermittent.
J. Rate set forth in budget.
K. Salary based on disability transfer.
L. Salary paid by City and County and balance paid by State.
M. Monthly.
O. No funds provided.
P. Premium rate.
Q. At rate set under Charter Section A8.405 according to prior service.
W. Weekly.
Y. Yearly.

Annual Salary Ordinance 2020-2021 and 2021-2022

Budgeted Position Counts (FTE) by Department and Job Code

Department: AAM Asian Art Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228855 AAM Asian Art Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		3518_C	Associate Museum Conservator, Asian Art Museum	3,142	B	3,819	1.00	1.00
		3524_C	Principal Museum Preparator	2,783	B	3,382	1.00	1.00
		3525_C	Chief Preparator	3,059	B	3,718	1.00	1.00
		3546_C	Curator IV	3,855	B	4,685	1.00	1.00
		3558_C	Senior Museum Registrar	3,066	B	3,727	1.00	1.00
		3633_C	Librarian II- Asian Arts	3,463	B	4,210	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	5.00	5.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		8226_C	Museum Guard	2,333	B	2,837	31.75	31.75
		8228_C	Museum Security Supervisor	2,599	B	3,158	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.82	1.82
228855 AAM Asian Art Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,778	B	2,157	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.14
Division Total:							**58.71**	**58.71**
AAM Department Total							**58.71**	**58.71**

Department: ADM Gen Svcs Agency-City Admin

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
166644 ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		O035_C	Management Assistant II (OCII)	2,981	B	3,622	1.00	1.00
		O970_C	Accounting Supervisor (OCII)	5,077	B	6,172	1.00	1.00
Division Total:							**3.00**	**3.00**
228856 ADM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1218_C	Payroll Supervisor	3,602	B	4,377	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	4.00	4.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	14.00	14.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		O695_C	Accountant III (OCII)	3,634	B	4,416	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.33	3.46
Division Total:							**87.33**	**86.46**
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1434_C	Shelter Service Representative	2,085	B	2,661	8.00	8.00
		1435_C	Shelter Officer Supervisor	2,403	B	2,921	1.00	1.00
		1437_C	Shelter Office Assistant Supervisor	2,265	B	2,754	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		2292_C	Shelter Veterinarian	4,328	B	5,657	2.00	2.00
		3370_C	Animal Care Attendant	2,085	B	2,661	13.00	13.00
		3372_C	Animal Control Officer	2,311	B	2,949	13.00	13.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	3375_C	Animal Health Technician	1,938	B	2,356	1.00	1.00
		3376_C	Animal Care Assistant Supervisor	2,300	B	2,796	2.00	2.00
		3378_C	Field Services Assistant Supervisor	2,356	B	2,865	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.52	1.52
Division Total:							**52.52**	**52.52**
278641 ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
Division Total:							**4.00**	**4.00**
284641 ADM Medical Examiner	10000 GF Annual Account Ctrl	0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2403_C	Forensic Laboratory Analyst	3,059	B	3,718	2.00	2.00
		2456_C	Forensic Toxicologist	4,079	B	4,958	5.00	5.00
		2457_C	Forensic Toxicologist Supervisor	5,207	B	6,327	1.00	1.00
		2458_C	Chief Forensic Toxicologist	7,201	B	8,752	1.00	1.00
		2577_C	Medical Examiner's Investigator I	2,987	B	3,631	5.50	5.50
		2578_C	Medical Examiner's Investigator II	3,631	B	4,413	11.00	11.00
		2579_C	Medical Examiner's Investigator III	3,994	B	4,853	2.00	2.00
		2598_C	Assistant Medical Examiner	8,925	B	12,560	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.70	1.70
Division Total:							**38.20**	**38.20**
296644 ADM Internal Services	10000 GF Annual Account Ctrl	0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		1952_C	Purchaser	3,180	B	3,865	14.00	14.00
		1956_C	Senior Purchaser	3,865	B	4,701	12.00	12.00
		1958_C	Supervising Purchaser	4,701	B	5,713	6.77	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.48
296644 ADM Internal Services	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1304_C	Customer Service Representative	2,728	B	3,317	7.92	10.00
		1306_C	Customer Service Supervisor	3,091	B	3,755	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.84	2.15
296644 ADM Internal Services	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
296644 ADM Internal Services	10060 GF Work Order	2992_C	Contract Compliance Officer I	3,665	B	4,454	24.13	24.13
296644 ADM Internal Services	14300 SR Real Property	0922_C	Manager I	4,168	B	5,321	8.00	8.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1777_C	Media/Security Systems Specialist	3,526	B	4,283	3.00	3.00
		1781_C	Media/Security Systems Supervisor	4,048	B	4,921	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	153.50	153.50
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	10.00	10.00
		2718_C	Custodial Supervisor	2,535	B	3,083	8.00	8.00
		4140_C	Real Property Officer	3,893	B	4,730	1.00	1.00
		4142_C	Senior Real Property Officer	4,505	B	5,475	4.00	4.00
		4143_C	Principal Real Property Officer	5,215	B	6,337	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	3.00	3.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	39.31	40.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	9.77	10.00
		7344_C	Carpenter	3,203	B	3,893	1.00	1.00
		7345_C	Electrician	3,602	B	4,377	2.00	2.00
		7346_C	Painter	2,949	B	3,583	1.00	1.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	15.70	15.70
296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	7.00	7.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	7249_C	Automotive Mechanic Supervisor I	4,869	B	4,869	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	3.00	3.00
		7277_C	City Shops Assistant Superintendent	4,399	B	5,342	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	4.00	4.00
		7309_C	Car And Auto Painter	3,747	B	3,747	2.00	2.00
		7313_C	Automotive Machinist	3,747	B	3,747	37.00	37.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	7.00	7.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,418	B	4,418	2.00	2.00
		7340_C	Maintenance Controller	4,418	B	4,418	1.00	1.00
		7358_C	Pattern Maker	3,362	B	4,086	2.00	2.00
		7381_C	Automotive Mechanic	3,670	B	3,670	19.00	19.00
		7410_C	Automotive Service Worker	2,432	B	2,956	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.74	0.74
296644 ADM Internal Services	28310 ISOIS REPRODUCTION FUND	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	4.77	5.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1760_C	Offset Machine Operator	2,317	B	2,816	9.77	10.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5322_C	Graphic Artist	2,366	B	3,021	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.93	0.93
Division Total:							**559.63**	**558.63**
296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1324_C	Customer Service Agent	2,728	B	3,317	80.00	80.00
		1326_C	Customer Service Agent Supervisor	3,091	B	3,755	7.00	7.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.65	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1840_C	Junior Management Assistant	2,623	B	3,190	5.50	5.50
		1842_C	Management Assistant	2,980	B	3,621	6.00	6.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	6.00	6.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	18.00	18.00
		6333_C	Senior Building Inspector	4,597	B	5,586	5.00	5.00
		8106_C	Legal Process Clerk	2,175	B	2,643	5.00	5.00
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	12.84	12.90
296645 ADM City Administrator Prog	10010 GF Annual Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		9920_C	Public Service Aide - Assistant To	1,699	B	1,699	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
296645 ADM City Administrator Prog	10010 GF Annual Authority Ctrl		Professionals					
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.37	4.18
296645 ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	9.00	9.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	10.00	10.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	8.00	8.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.23	1.23
296645 ADM City Administrator Prog	10600 SR Neighborhood Beautifcation	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
296645 ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		3549_C	Arts Program Assistant	2,623	B	3,190	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
296645 ADM City Administrator Prog	12550 SR Grants; GSF Continuing	1820_C	Junior Administrative Analyst	2,461	B	2,992	0.77	1.00
296645 ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	0.77	1.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		4140_C	Real Property Officer	3,893	B	4,730	1.00	1.00
		4143_C	Principal Real Property Officer	5,215	B	6,337	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.14
Division Total:							**283.27**	**280.95**
296646 ADM Entertainment Commission	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
Division Total:							**6.00**	**6.00**
ADM Department Total							**1,033.95**	**1,029.76**

Department: ADP Adult Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228886 ADP Adult Probation	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	4.00	4.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1804_C	Statistician	2,987	B	3,631	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		8434_C	Supervising Adult Probation Officer	4,111	B	4,996	0.50	0.50
		8434_S	Supervising Adult Probation Officer	4,111	B	4,996	14.50	14.50
		8435_C	Division Director, Adult Probation	4,168	B	5,321	4.00	4.00
		8436_C	Chief Adult Probation Officer	6,426	B	8,200	1.00	1.00
		8438_C	Chief Deputy Adult Probation Officer	4,825	B	6,159	1.00	1.00
		8444_C	Deputy Probation Officer	2,763	B	4,481	10.00	10.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	58.62	58.62
		8529_C	Probation Assistant	2,233	B	2,714	16.00	16.00
		8530_P	Deputy Probation Officer (SFERS)	2,763	B	4,481	27.00	27.00
		8534_P	Supervising Adult Probation Officer (SFERS)	4,111	B	4,996	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.02	2.02
228886 ADP Adult Probation	11580 SR Community Health-Grants	8530_P	Deputy Probation Officer (SFERS)	2,763	B	4,481	1.38	1.38
228886 ADP Adult Probation	13470 SR ADP Special Rev Fund	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8434_S	Supervising Adult Probation Officer	4,111	B	4,996	1.00	1.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00
228886 ADP Adult Probation	13550 SR Public Protection-Grant	1804_C	Statistician	2,987	B	3,631	0.77	1.00
		1806_C	Senior Statistician	3,812	B	4,633	0.77	1.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	0.69	0.69
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	0.61	0.61
Division Total:							**176.86**	**177.32**
ADP Department Total							**176.86**	**177.32**

Department: AIR Airport Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109648 AIR Business & Finance	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	7.00	7.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	5.00	5.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	5.00	5.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	7.00	7.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	4.00	4.00
		1654_C	Accountant III	3,631	B	4,413	5.00	5.77
		1657_C	Accountant IV	4,202	B	5,107	6.00	6.00
		1686_C	Auditor III	4,303	B	5,230	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	1.00	1.00
		5265_C	Architectural Associate I	3,718	B	4,519	1.00	1.00
		5268_C	Architect	5,009	B	6,091	1.00	1.00
		9206_C	Airport Property Specialist I	3,893	B	4,730	14.00	14.00
		9255_C	Airport Economic Planner	4,633	B	5,630	13.00	13.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	12.61	10.06
Division Total:							**114.61**	**112.83**
109662 AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	10.00	10.00
		0955_C	Deputy Director V	7,271	B	9,278	2.00	2.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	3.00	4.54
		1042_C	IS Engineer-Journey	4,294	B	5,401	12.85	14.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	16.00	16.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	16.77	17.00
		1052_C	IS Business Analyst	3,465	B	4,358	10.00	10.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	5.00	5.77
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	12.00	12.77
		1070_C	IS Project Director	5,120	B	6,440	13.00	13.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	4.00	4.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00
		3522_C	Senior Museum Preparator	2,333	B	2,837	6.00	6.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109662 AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	3524_C	Principal Museum Preparator	2,783	B	3,382	1.00	1.00
		3541_C	Curator I	2,381	B	2,893	1.00	1.00
		3542_C	Curator II	2,905	B	3,531	2.00	2.77
		3544_C	Curator III	3,066	B	3,727	9.00	9.00
		3546_C	Curator IV	3,855	B	4,685	3.00	3.00
		3554_C	Associate Museum Registrar	2,191	B	2,662	1.00	1.00
		3556_C	Museum Registrar	2,547	B	3,097	3.00	3.00
		3558_C	Senior Museum Registrar	3,066	B	3,727	2.00	2.00
		7308_C	Cable Splicer	3,877	B	4,713	3.77	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.00	7.12
Division Total:							**167.39**	**172.97**
109666 AIR Airport Director	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	2.00	2.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	3.00	3.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's Office	4,283	B	5,207	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.22	3.26
Division Total:							**18.22**	**19.26**
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1444_C	Secretary I	2,175	B	2,643	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		1920_C	Inventory Clerk	1,997	B	2,427	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	3.00	3.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	2.00	2.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		2486_C	Chemist	3,135	B	4,413	4.00	4.00
		2488_C	Supervising Chemist	4,573	B	5,558	1.00	1.00
		2618_C	Food Service Supervisor	2,345	B	2,849	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,838	B	2,233	58.00	58.00
		2708_C	Custodian	2,092	B	2,541	421.00	434.85
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	21.00	21.00
		2718_C	Custodial Supervisor	2,535	B	3,083	10.00	10.00
		2719_C	Janitorial Services Assistant Supervisor	2,748	B	3,341	6.00	6.00
		3417_C	Gardener	2,443	B	2,972	18.00	18.00
		3422_C	Park Section Supervisor	2,972	B	3,612	3.00	3.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	4.00	4.00
		5130_C	Sewage Treatment Plant Superintendent	5,081	B	6,177	1.00	1.00
		5265_C	Architectural Associate I	3,718	B	4,519	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5638_C	Environmental Assistant	2,682	B	3,259	2.00	2.00
		5640_C	Environmental Specialist	3,259	B	3,961	1.00	1.00
		6115_C	Wastewater Control Inspector	3,561	B	4,328	2.00	2.00
		6116_C	Supervising Wastewater Control Inspector	4,303	B	5,230	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6235_C	Heating And Ventilating Inspector	4,168	B	5,067	1.00	1.00
		6242_C	Plumbing Inspector	4,168	B	5,067	2.00	2.00
		6248_C	Electrical Inspector	4,168	B	5,067	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	4.00	4.00
		6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	3.00	3.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	2.00	2.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	4.00	4.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	5.00	5.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	2.00	2.00
		7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	3.00	3.00
		7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	4.00	4.00
		7239_C	Plumber Supervisor II	4,622	B	5,618	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	3.00	3.00
		7247_C	Sheet Metal Worker Supervisor II	4,556	B	5,539	1.00	1.00
		7248_C	Steamfitter Supervisor II	4,622	B	5,618	1.00	1.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,345	B	5,345	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	2.00	2.00
		7268_C	Window Cleaner Supervisor	3,105	B	3,773	1.00	1.00
		7272_C	Carpenter Supervisor II	4,357	B	5,296	1.00	1.00
		7278_C	Painter Supervisor II	3,708	B	4,505	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	B	4,556	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	1.00	1.00
		7309_C	Car And Auto Painter	3,747	B	3,747	0.00	0.77
		7311_C	Cement Mason	2,837	B	3,451	2.00	2.00
		7313_C	Automotive Machinist	3,747	B	3,747	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	6.00	6.00
		7316_C	Water Service Inspector	3,763	B	4,574	2.00	2.00
		7317_C	Senior Water Service Inspector	4,357	B	5,296	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	25.00	25.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	6.00	6.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	2.00	2.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	47.00	47.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	8.00	8.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,060	B	4,934	2.00	2.00
		7342_C	Locksmith	3,203	B	3,893	4.00	4.00
		7344_C	Carpenter	3,203	B	3,893	17.00	17.00
		7345_C	Electrician	3,602	B	4,377	26.00	26.00
		7346_C	Painter	2,949	B	3,583	37.00	37.00
		7347_C	Plumber	3,727	B	4,532	21.00	22.54
		7348_C	Steamfitter	3,727	B	4,532	5.00	5.00
		7349_C	Steamfitter Supervisor I	4,193	B	5,096	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	19.00	19.00
		7360_C	Pipe Welder	3,727	B	4,532	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	17.00	17.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	3.00	3.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	11.00	11.00
		7378_C	Tile Setter	2,949	B	3,583	1.00	1.00
		7381_C	Automotive Mechanic	3,670	B	3,670	9.00	9.00
		7388_C	Utility Plumber	3,727	B	4,532	1.00	1.00
		7392_C	Window Cleaner	2,822	B	3,430	17.00	18.54
		7404_C	Asphalt Finisher	2,493	B	3,029	3.00	3.00
		7410_C	Automotive Service Worker	2,432	B	2,956	6.00	6.00
		7441_C	Tool Room Mechanic And Custodian	1,929	B	2,345	1.00	1.00
		7457_C	Sign Worker	2,504	B	3,044	5.00	5.77
		7502_C	Asphalt Worker	2,408	B	2,929	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	9.00	9.00
		7514_C	General Laborer	2,361	B	2,871	29.00	29.00
		9230_C	Airport Custodial Services Supervisor	2,877	B	3,498	0.00	1.54
		9240_C	Airport Electrician	4,047	B	4,919	17.00	17.00
		9241_C	Airport Electrician Supervisor	4,399	B	5,348	3.00	3.00
		9242_C	Head Airport Electrician	4,620	B	5,616	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.62	3.42
Division Total:							**1,042.62**	**1,063.43**
109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	24.00	24.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	5.00	5.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	3.00	3.00
		1706_C	Telephone Operator	1,987	B	2,416	6.00	6.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		1929_C	Parts Storekeeper	2,461	B	2,992	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	3.00	3.00
		5289_C	Transportation Planner III	3,926	B	4,772	1.00	1.00
		5290_C	Transportation Planner IV	4,655	B	5,657	4.00	4.00
		5322_C	Graphic Artist	2,366	B	3,021	0.77	1.00
		7272_C	Carpenter Supervisor II	4,357	B	5,296	0.00	0.77
		7362_C	Communications Systems Technician	4,168	B	5,067	2.00	2.00
		7368_C	Senior Communications Systems Technician	4,825	B	5,865	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,440	B	4,181	7.00	7.77
		9202_C	Airport Communications Dispatcher	3,112	B	3,781	29.00	29.00
		9203_C	Senior Airport Communications Dispatcher	3,430	B	4,168	10.00	10.00
		9204_C	Airport Communications Supervisor	3,692	B	4,488	2.00	2.00
		9212_C	Airport Safety Officer	3,286	B	3,994	19.00	19.77
		9213_C	Airfield Safety Officer	3,532	B	4,294	46.00	46.00
		9220_C	Aviation Security Operations Supervisor	3,855	B	4,685	6.00	6.00
		9221_C	Airport Operations Supervisor	4,241	B	5,154	10.00	10.00
		9234_C	Airport Security ID Technician	2,284	B	2,774	20.00	20.00
		9236_C	Airport Ground Transportation Technician	2,284	B	2,774	6.00	6.00
		9247_C	Airport Emergency Planning Coordinator	3,602	B	4,377	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.76	10.21

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Division Total:							**246.53**	**252.52**
109711 AIR Design & Construction	17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		5120_C	Architectural Administrator	4,413	B	5,363	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	48.00	48.00
		5209_C	Industrial Engineer	4,369	B	5,311	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	5.00	5.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	28.00	28.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	9.00	9.00
		5265_C	Architectural Associate I	3,718	B	4,519	5.00	5.00
		5266_C	Architectural Associate II	4,328	B	5,260	8.00	8.00
		5268_C	Architect	5,009	B	6,091	4.77	5.00
		5272_C	Landscape Architectural Associate II	4,328	B	5,260	2.00	2.00
		5305_C	Materials Testing Technician	2,748	B	3,341	2.00	2.00
		5310_C	Survey Assistant I	2,803	B	3,407	2.00	2.00
		5312_C	Survey Assistant II	3,150	B	3,830	2.00	2.00
		5314_C	Survey Associate	3,630	B	4,412	2.00	2.00
		5362_C	Engineering Assistant	2,774	B	3,372	2.00	2.00
		5364_C	Engineering Associate I	3,075	B	3,739	5.00	5.00
		5366_C	Engineering Associate II	3,561	B	4,328	7.00	7.00
		5502_C	Project Manager I	5,697	B	5,697	2.00	2.00
		5504_C	Project Manager II	6,592	B	6,592	8.31	9.00
		5506_C	Project Manager III	8,003	B	8,003	4.00	4.00
		5508_C	Project Manager IV	8,926	B	8,926	3.00	3.00
		5601_C	Utility Analyst	2,559	B	3,972	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	12.00	12.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	5.00	5.00
		6335_C	Disability Access Coordinator	5,713	B	6,943	1.00	1.00
		9255_C	Airport Economic Planner	4,633	B	5,630	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.08	2.58
109711 AIR Design & Construction	18000 AIR Overhead OHF	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5174_C	Administrative Engineer	5,440	B	6,612	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	6.00	6.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00
		5272_C	Landscape Architectural Associate II	4,328	B	5,260	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109711 AIR Design & Construction	18000 AIR Overhead OHF	TEMPM_E	Temporary - Miscellaneous	0	B	0	2.64	2.64
Division Total:							**224.80**	**228.22**
109717 AIR Planning Division	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		5264_C	Airport Noise Abatement Specialist	3,029	B	3,682	2.00	2.00
		5271_C	Senior Airport Noise Abatement Specialist	3,299	B	4,010	2.00	2.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	2.00	2.00
Division Total:							**16.00**	**16.00**
109730 AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
Division Total:							**1.00**	**1.00**
109732 AIR Police Bureau	17960 AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	4,633	B	5,630	1.00	1.00
Division Total:							**1.00**	**1.00**
228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	13.00	13.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	10.00	10.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1250_C	Recruiter	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.50	3.50
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.77
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		5644_C	Principal Environmental Specialist	4,328	B	5,260	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6137_C	Assistant Industrial Hygienist	3,308	B	4,021	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	0.00	0.77
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.84	6.19
228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	9708_C	Employment & Training Specialist VI	4,463	B	5,424	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.42	6.65
Division Total:							**87.76**	**91.88**
228993 AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	4.00	4.77
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.77
		0933_C	Manager V	5,586	B	7,132	4.00	4.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1760_C	Offset Machine Operator	2,317	B	2,816	2.00	2.00
		1762_C	Senior Offset Machine Operator	2,312	B	2,809	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	2,972	B	3,612	1.00	1.00
		1767_C	Media Programming Specialist	2,761	B	3,356	0.00	0.77
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	0.00	1.00
		5322_C	Graphic Artist	2,366	B	3,021	2.00	1.00
		5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00
		9251_C	Public Relations Manager	4,721	B	5,740	2.00	2.00
		9254_C	Airport Communications Officer	3,659	B	4,449	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.52
Division Total:							**37.28**	**39.83**
AIR Department Total							**1,957.21**	**1,998.94**

Department: ART Arts Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
163646 ART Public Art & Collections	10010 GF Annual Authority Ctrl	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.50	0.50
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
163646 ART Public Art & Collections	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.10	0.10
Division Total:							**3.60**	**3.60**
163647 ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	1840_C	Junior Management Assistant	2,623	B	3,190	0.50	0.50
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
Division Total:							**1.00**	**1.00**
163648 ART Municipal Galleries	10010 GF Annual Authority Ctrl	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3524_C	Principal Museum Preparator	2,783	B	3,382	0.50	0.50
Division Total:							**4.50**	**4.50**
163649 ART Civic Design	11740 SR Arts Com-Public Arts	0923_C	Manager II	4,476	B	5,713	0.50	0.50
		1840_C	Junior Management Assistant	2,623	B	3,190	0.50	0.50
Division Total:							**1.00**	**1.00**
187644 ART Community Investments	10060 GF Work Order	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
187644 ART Community Investments	11802 SR Culture & Rec Hotel Tax	1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.50	2.50
		1842_C	Management Assistant	2,980	B	3,621	3.50	3.50
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
Division Total:							**10.50**	**10.50**
229000 ART Administration	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	0.50	0.50
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.48
229000 ART Administration	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.40	0.40
		1840_C	Junior Management Assistant	2,623	B	3,190	1.50	1.50
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
Division Total:							**20.38**	**20.38**
ART Department Total							**40.98**	**40.98**

Department: ASR Assessor / Recorder

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
196644 ASR Transactions	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	13.00	13.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							**16.09**	**16.09**
196645 ASR Exemptions	10000 GF Annual Account Ctrl	4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							**5.09**	**5.09**
196646 ASR Public Service	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	7.00	7.00
		4214_C	Assessor-Recorder Office Specialist	2,386	B	2,900	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							**13.09**	**13.09**
229011 ASR Real Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	5.00	5.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		4261_C	Real Property Appraiser	3,212	B	3,904	31.00	31.00
		4265_C	Senior Real Property Appraiser	3,718	B	4,519	10.00	10.00
		4267_C	Principal Real Property Appraiser	4,303	B	5,230	7.25	7.25
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
229011 ASR Real Property	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	1.00	1.00
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
229011 ASR Real Property	10060 GF Work Order	4261_C	Real Property Appraiser	3,212	B	3,904	6.00	6.00
		4265_C	Senior Real Property Appraiser	3,718	B	4,519	11.00	11.00
		4267_C	Principal Real Property Appraiser	4,303	B	5,230	4.75	4.75
Division Total:							**106.09**	**106.09**
229012 ASR Personal Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	4.00	4.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		4216_C	Assessor-Recorder Operations Supervisor	3,221	B	3,915	1.00	1.00
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	8.00	8.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	7.00	7.00
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Division Total:							**28.10**	**28.10**
229014 ASR Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	0.25	0.25
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1071_C	IS Manager	5,373	B	7,655	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		4290_C	Assessor	8,408	B	8,408	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							**22.34**	**22.34**
229015 ASR Recorder	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	4.80	4.80
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
229015 ASR Recorder	12610 SR State Auth Special Rev	1042_C	IS Engineer-Journey	4,294	B	5,401	0.75	0.75
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	1.00	1.00
		4214_C	Assessor-Recorder Office Specialist	2,386	B	2,900	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	5.20	5.20
Division Total:							**17.84**	**17.84**
ASR Department Total							**208.64**	**208.64**

Department: BOA Board Of Appeals - PAB

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232076 BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		8106_C	Legal Process Clerk	2,175	B	2,643	3.00	3.00
		8173_C	Legal Assistant	3,091	B	3,755	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.13	0.13
Division Total:							**5.13**	**5.13**
BOA Department Total							**5.13**	**5.13**

Department: BOS Board of Supervisors

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207666 BOS Youth Commission	10000 GF Annual Account Ctrl	1362_C	Special Assistant III	2,112	B	2,567	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
Division Total:							**3.00**	**3.00**
207667 BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	1492_C	Assistant Clerk, Board of Supervisors	3,755	B	4,566	1.00	1.00
Division Total:							**1.00**	**1.00**
229018 BOS Clerk Of The Board	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	3.00	3.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1492_C	Assistant Clerk, Board of Supervisors	3,755	B	4,566	5.00	5.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		8118_C	Legislative Clerk	3,029	B	3,682	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.28
Division Total:							**24.28**	**24.28**
229019 BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							**4.09**	**4.09**
229020 BOS Supervisors	10000 GF Annual Account Ctrl	0720_C	Member, Board of Supervisors	5,390	B	5,390	11.00	11.00
		1364_C	Special Assistant V	2,443	B	2,972	11.00	11.00
		1835_C	Legislative Assistant	3,829	B	4,655	33.00	33.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.51	0.51
Division Total:							**55.51**	**55.51**
BOS Department Total							**87.88**	**87.88**

Department: CAT City Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229042 CAT City Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1071_C	IS Manager	5,373	B	7,655	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1458_C	Legal Secretary I	2,921	B	3,550	39.50	39.50
		1460_C	Legal Secretary II	3,142	B	3,819	12.00	12.00
		1474_C	Claims Process Clerk	2,361	B	2,871	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	3,508	B	4,262	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	5.00	5.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		3616_C	Library Technical Assistant I	2,687	B	3,266	1.00	1.00
		8113_C	Court Clerk	3,299	B	4,010	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	3,885	B	4,721	32.60	32.60
		8152_C	Senior Claims Investigator, City Attorney's Office	4,283	B	5,207	6.00	6.00
		8173_C	Legal Assistant	3,091	B	3,755	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	135.00	135.00
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	16.00	16.00
		8183_C	Assistant Chief Attorney II	8,076	B	9,815	4.00	4.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	2.00	2.00
		8197_C	City Attorney	11,147	B	11,147	1.00	1.00
		9155_C	Claims Investigator	3,904	B	4,745	6.00	6.00
		9156_C	Senior Claims Investigator	4,303	B	5,230	1.00	1.00
		9157_C	Claims Adjuster	4,303	B	5,230	6.00	6.00
		AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	8,439	B	10,259	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.89	1.89
229042 CAT City Attorney	13490 SR City Attorney-Special Rev	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	8.00	8.00
Division Total:							**337.99**	**337.99**
CAT Department Total							**337.99**	**337.99**

Department: CFC Children & Families Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229047 CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	3.60	3.60
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.41	0.41
229047 CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	2.00	2.00
Division Total:							**16.01**	**16.01**
CFC Department Total							**16.01**	**16.01**

Department: CHF Children;Youth & Families

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229218 CHF Children;Youth & Families	10000 GF Annual Account Ctrl	0962_C	Department Head II	6,426	B	8,200	1.00	1.00
229218 CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.16	0.16
229218 CHF Children;Youth & Families	11180 SR Child Youth&Fam-Grants	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.36	0.39
229218 CHF Children;Youth & Families	11190 SR Children and Youth	0922_C	Manager I	4,168	B	5,321	2.00	2.20
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0952_C	Deputy Director II	4,825	B	6,159	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.90	7.10
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		9770_C	Community Development Assistant	2,437	B	2,963	2.00	2.00
		9772_C	Community Development Specialist	3,066	B	3,727	3.00	3.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	10.50	10.50
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	4.15	4.15
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.59	1.59
229218 CHF Children;Youth & Families	13550 SR Public Protection-Grant	0922_C	Manager I	4,168	B	5,321	0.15	0.15
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.10	0.10
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.30	0.30
229218 CHF Children;Youth & Families	13551 SR Public Prot-COVID Stim-FED	0922_C	Manager I	4,168	B	5,321	0.56	0.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.41	0.00
229218 CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.29	1.65
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.59	1.80
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	0.50	0.50
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.55	0.55
Division Total:							**70.11**	**70.14**
CHF Department Total							**70.11**	**70.14**

Department: CON Controller

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207672 CON Budget & Analysis	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	0.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
Division Total:							**16.00**	**15.00**
207673 CON Economic Analysis	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
Division Total:							**2.00**	**2.00**
207674 CON Public Finance	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
Division Total:							**6.00**	**6.00**
229222 CON Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1574_C	Executive Assistant To The Controller	3,595	B	4,367	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1649_C	Accountant Intern	2,613	B	2,743	4.00	4.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1682_C	Controller	9,742	B	12,433	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.19
Division Total:							**34.19**	**34.19**
229227 CON Accounting	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	12.00	12.00
		1654_C	Accountant III	3,631	B	4,413	23.54	24.00
		1657_C	Accountant IV	4,202	B	5,107	10.00	10.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	6.00	6.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229227 CON Accounting	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.44	0.44
Division Total:							**71.98**	**72.44**
229228 CON Citywide Systems	10020 GF Continuing Authority Ctrl	1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.77	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
229228 CON Citywide Systems	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	25.00	25.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	23.00	23.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	6.00	5.00
		1070_C	IS Project Director	5,120	B	6,440	5.00	5.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	0.50	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.02	2.02
Division Total:							**92.29**	**92.02**
229231 CON Payroll	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1218_C	Payroll Supervisor	3,602	B	4,377	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	8.00	8.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	4.00	4.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
Division Total:							**21.00**	**21.00**
275641 CON City Services Auditor	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1684_C	Auditor II	3,829	B	4,655	18.00	18.00
		1686_C	Auditor III	4,303	B	5,230	8.00	8.00
		1803_C	Performance Analyst I	2,709	B	3,292	5.00	5.00
		1805_C	Performance Analyst II	3,829	B	4,655	16.00	16.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1830_C	Performance Analyst III - Project Manager	4,721	B	5,740	12.00	12.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1867_C	Auditor I	2,709	B	3,292	4.00	4.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.42	1.42
Division Total:							**75.42**	**75.42**
CON Department Total							**318.88**	**318.07**

Department: CPC City Planning

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109733 CPC Environmental Planning	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	2.00	2.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	6.00	6.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	19.00	19.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.45	0.45
109733 CPC Environmental Planning	10020 GF Continuing Authority Ctrl	5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	1.00	1.00
Division Total:							**44.45**	**44.45**
154644 CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	0.50	0.50
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	2.00	2.00
154644 CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	4.00	4.00
Division Total:							**15.50**	**15.50**
229234 CPC Citywide Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.50	0.50
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	8.85	8.85
		5283_C	Planner V	5,524	B	6,713	3.00	3.00
		5289_C	Transportation Planner III	3,926	B	4,772	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	14.05	14.05
		5293_C	Planner IV	4,655	B	5,657	4.50	4.50
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.31	1.31
229234 CPC Citywide Planning	10020 GF Continuing Authority Ctrl	1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.50	0.50
		5275_C	Planner Technician	2,366	B	2,877	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	0.50	0.50
229234 CPC Citywide Planning	10670 SR Eastern Neighborhood CI	0931_C	Manager III	4,825	B	6,159	0.10	0.10
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.75	0.75
		5278_C	Planner II	3,308	B	4,021	0.50	0.50
		5291_C	Planner III	3,926	B	4,772	1.20	1.20
229234 CPC Citywide Planning	10820 SR Market & Octavia CI	5278_C	Planner II	3,308	B	4,021	0.50	0.50
		5291_C	Planner III	3,926	B	4,772	0.45	0.45
229234 CPC Citywide Planning	10860 SR Rincon Hill and SOMA CI	5278_C	Planner II	3,308	B	4,021	0.05	0.05
		5291_C	Planner III	3,926	B	4,772	0.10	0.10
229234 CPC Citywide Planning	10880 SR Transit Center District	5278_C	Planner II	3,308	B	4,021	0.10	0.10
		5291_C	Planner III	3,926	B	4,772	0.15	0.15

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229234 CPC Citywide Planning	10900 SR Visitacion Valley CI	5291_C	Planner III	3,926	B	4,772	0.05	0.05
Division Total:							**53.16**	**53.16**
229235 CPC Current Planning	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	3.00	3.00
		5277_C	Planner I	2,721	B	3,308	4.00	4.00
		5278_C	Planner II	3,308	B	4,021	17.00	17.00
		5291_C	Planner III	3,926	B	4,772	29.50	29.50
		5293_C	Planner IV	4,655	B	5,657	9.00	9.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.07	3.07
229235 CPC Current Planning	10020 GF Continuing Authority Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	3.50	3.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.19	2.19
Division Total:							**79.26**	**79.26**
229236 CPC Administration	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.90	1.90
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	4.00	4.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.25	4.25
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	0.50	0.50
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	6.00	6.00
		5293_C	Planner IV	4,655	B	5,657	3.00	3.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.75	3.75
229236 CPC Administration	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
229236 CPC Administration	10840 SR Planning Code Enforcement	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		5275_C	Planner Technician	2,366	B	2,877	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
Division Total:							**58.40**	**58.40**
CPC Department Total							**250.77**	**250.77**

Department: CSC Civil Service Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229261 CSC Civil Service Commission	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
Division Total:							**6.00**	**6.00**
CSC Department Total							**6.00**	**6.00**

Department: CSS Child Support Services

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229264 CSS Child Support Services	11300 SR Child Support-Operating	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		8158_C	Child Support Officer II	2,893	B	3,517	46.00	46.00
		8159_C	Child Support Officer III	3,451	B	4,193	9.00	9.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
Division Total:							**81.00**	**81.00**
CSS Department Total							**81.00**	**81.00**

Department: DAT District Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229313 DAT District Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	1.78	1.78
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	1.00	1.00
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	2.90	2.90
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	31.31	31.31
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	11.06	11.06
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	3.00	3.00
		8146_S	District Attorney's Investigator	3,949	B	5,040	1.93	1.93
		8147_C	Senior District Attorney's Investigator	4,295	B	5,480	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	4,571	B	5,834	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	104.30	104.30
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	13.00	13.00
		8183_C	Assistant Chief Attorney II	8,076	B	9,815	1.00	1.00
		8198_C	District Attorney	11,829	B	11,829	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	17.00	17.00
		8552_P	Senior District Attorney's Investigator (SFERS)	4,295	B	5,480	3.00	3.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,571	B	5,834	2.00	2.00
		8556_P	Chief District Attorney Investigator (SFERS)	5,998	B	7,655	1.00	1.00
		8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	4,825	B	6,159	1.00	1.00
229313 DAT District Attorney	10010 GF Annual Authority Ctrl	8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	5.00	5.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	5.00	5.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,571	B	5,834	1.00	1.00
229313 DAT District Attorney	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	0.40	0.40
		1458_C	Legal Secretary I	2,921	B	3,550	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	12.90	12.90
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.25	0.25
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.64	1.64
		8146_S	District Attorney's Investigator	3,949	B	5,040	1.00	1.00
		8147_S	Senior District Attorney's Investigator	4,295	B	5,480	1.00	1.00
		8149_S	Assistant Chief District Attorney's Investigator	4,571	B	5,834	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	3.00	3.00
		8552_P	Senior District Attorney's Investigator (SFERS)	4,295	B	5,480	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229313 DAT District Attorney	10060 GF Work Order	8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.51	0.51
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	2.00	2.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.35	2.35
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	1.00	1.00
229313 DAT District Attorney	13500 SR Da-Special Revenue	8133_C	Victim/Witness Investigator III	3,482	B	4,234	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.38	0.38
229313 DAT District Attorney	13550 SR Public Protection-Grant	0923_C	Manager II	4,476	B	5,713	0.60	0.60
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	6.35	6.35
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.10	0.10
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	1.00	1.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	0.64	0.64
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.26	0.26
229313 DAT District Attorney	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	0.25	0.25
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	4.40	4.40
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	2.10	2.10
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.70	0.70
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.37	1.37
		8146_C	District Attorney's Investigator	3,949	B	5,040	0.22	0.22
		8146_S	District Attorney's Investigator	3,949	B	5,040	2.60	2.60
		8147_C	Senior District Attorney's Investigator	4,295	B	5,480	0.05	0.05
		8147_S	Senior District Attorney's Investigator	4,295	B	5,480	0.25	0.25
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.99	2.99
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.92	0.92
229313 DAT District Attorney	13730 SR Public Protection-Grant Oth	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	1.00	1.00
Division Total:							**323.58**	**323.58**
DAT Department Total							**323.58**	**323.58**

Department: DBI Building Inspection

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109736 DBI Inspection Services	10190 SR BIF Operating Project	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6242_C	Plumbing Inspector	4,168	B	5,067	16.00	16.00
		6244_C	Chief Plumbing Inspector	5,067	B	6,159	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,597	B	5,586	4.00	4.00
		6248_C	Electrical Inspector	4,168	B	5,067	20.00	20.00
		6249_C	Senior Electrical Inspector	4,597	B	5,586	4.00	4.00
		6250_C	Chief Electrical Inspector	5,067	B	6,159	1.00	1.00
		6270_C	Housing Inspector	4,168	B	5,067	22.00	22.00
		6272_C	Senior Housing Inspector	4,597	B	5,586	5.00	5.00
		6274_C	Chief Housing Inspector	5,067	B	6,159	1.00	1.00
		6321_C	Permit Technician I	2,076	B	2,525	19.00	19.00
		6322_C	Permit Technician II	2,740	B	3,331	5.00	5.00
		6323_C	Permit Technician III	3,142	B	3,819	1.00	1.00
		6331_C	Building Inspector	4,168	B	5,067	34.00	34.00
		6333_C	Senior Building Inspector	4,597	B	5,586	5.00	5.00
		6334_C	Chief Building Inspector	5,067	B	6,159	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.66	3.66
Division Total:							**147.66**	**147.66**
229318 DBI AdminIstration	10190 SR BIF Operating Project	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1555_C	Secretary, Building Inspection Commission	3,561	B	4,328	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		4321_C	Cashier II	2,228	B	2,709	2.00	2.00
		6321_C	Permit Technician I	2,076	B	2,525	3.00	3.00
		6322_C	Permit Technician II	2,740	B	3,331	9.00	9.00
		6323_C	Permit Technician III	3,142	B	3,819	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	1.00	1.00
		6334_C	Chief Building Inspector	5,067	B	6,159	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229318 DBI AdminIstration	10190 SR BIF Operating Project	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.32	0.32
229318 DBI AdminIstration	10230 SR BIF-Continuing Projects	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5214_C	Building Plans Engineer	5,577	B	6,778	1.00	1.00
		6242_C	Plumbing Inspector	4,168	B	5,067	1.00	1.00
		6248_C	Electrical Inspector	4,168	B	5,067	1.00	1.00
		6270_C	Housing Inspector	4,168	B	5,067	1.00	1.00
		6321_C	Permit Technician I	2,076	B	2,525	4.00	4.00
		6322_C	Permit Technician II	2,740	B	3,331	4.00	4.00
		6323_C	Permit Technician III	3,142	B	3,819	1.00	1.00
		6331_C	Building Inspector	4,168	B	5,067	2.00	2.00
		9976_C	Technology Expert I	0	B	0	1.00	1.00
Division Total:							**85.32**	**85.32**
229344 DBI Permit Services	10190 SR BIF Operating Project	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	11.00	11.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5214_C	Building Plans Engineer	5,577	B	6,778	2.00	2.00
		5218_C	Structural Engineer	5,577	B	6,778	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	15.00	15.00
		6321_C	Permit Technician I	2,076	B	2,525	11.00	11.00
		6322_C	Permit Technician II	2,740	B	3,331	23.00	23.00
		6323_C	Permit Technician III	3,142	B	3,819	4.00	4.00
		6331_C	Building Inspector	4,168	B	5,067	15.00	15.00
		6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00
		6334_C	Chief Building Inspector	5,067	B	6,159	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.01	1.01
Division Total:							**94.01**	**94.01**
DBI Department Total							**326.99**	**326.99**

Department: DEM Emergency Management

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229985 DEM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	6.00	6.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		8600_C	Emergency Services Assistant	2,366	B	2,877	1.00	1.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.51	0.51
229985 DEM Administration	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	19.91	0.00
Division Total:							**58.42**	**38.51**
229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		8238_C	Public Safety Communications Dispatcher	3,463	B	4,210	190.00	190.00
		8239_C	Public Safety Communications Supervisor	3,893	B	4,730	29.00	27.00
		8240_C	Public Safety Communications Coordinator	4,087	B	4,967	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.36	2.36
Division Total:							**234.36**	**232.36**
267659 DEM Emergency Services	10000 GF Annual Account Ctrl	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8602_C	Emergency Services Coord II	3,308	B	4,021	2.50	2.50
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.50	1.50
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.45	0.45
267659 DEM Emergency Services	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		8602_C	Emergency Services Coord II	3,308	B	4,021	2.00	2.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	4.00	4.00
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
Division Total:							**18.45**	**18.45**
285644 DEM Homeland Security Grants	13560 SR Homeland Security	0931_C	Manager III	4,825	B	6,159	7.77	8.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
285644 DEM Homeland Security Grants	13560 SR Homeland Security	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,721	B	3,308	3.00	3.00
		8602_C	Emergency Services Coord II	3,308	B	4,021	3.00	3.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	0.50	0.50
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
Division Total:							**27.27**	**27.50**
DEM Department Total							**338.50**	**316.82**

Department: DPA Police Accountabilty

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
209644 DPA Police Accountabilty	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1684_C	Auditor II	3,829	B	4,655	1.00	1.00
		1686_C	Auditor III	4,303	B	5,230	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	3,457	B	4,202	19.00	19.00
		8126_C	Sr Investigator, Dept of Police Accountability	3,792	B	4,609	8.00	8.00
		8173_C	Legal Assistant	3,091	B	3,755	2.00	0.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	9.00	7.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
209644 DPA Police Accountabilty	10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
Division Total:							**56.01**	**52.01**
DPA Department Total							**56.01**	**52.01**

Department: DPH Public Health

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0923_C	Manager II	4,476	B	5,713	8.50	8.50
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.70	2.70
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	0.35	0.35
		1406_C	Senior Clerk	2,076	B	2,525	36.47	36.47
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	5.00	5.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	3.00	3.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	15.00	15.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	4.00	4.00
		1657_C	Accountant IV	4,202	B	5,107	0.25	0.25
		1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	3.00	3.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	7.01	7.01
		1823_C	Senior Administrative Analyst	3,773	B	4,585	14.50	14.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	9.00	9.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	B	4,633	2.00	2.00
		2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	3.00	3.00
		2112_C	Medical Record Technician	2,649	B	3,221	1.00	1.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.26	1.26
		2232_C	Senior Physician Specialist	7,668	B	10,599	2.66	2.66
		2233_C	Supervising Physician Specialist	8,253	B	11,399	2.89	2.89
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	43.30	43.30
		2243_C	Supervising Psychiatric Physician Specialist	10,203	B	14,092	4.00	4.00
		2305_C	Psychiatric Technician	2,809	B	3,414	5.52	5.52
		2320_C	Registered Nurse	5,105	B	6,704	24.53	24.53
		2322_C	Nurse Manager	5,928	B	8,631	1.75	1.75
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	1.50	1.50
		2328_C	Nurse Practitioner	6,323	B	8,951	9.80	9.80
		2409_C	Pharmacy Technician	3,059	B	3,718	4.00	4.00
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	1.00	1.00
		2450_C	Pharmacist	5,309	B	6,775	1.75	1.75
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	6.85	6.85
		2552_C	Dir of Activities, Therapy And Volunteer Services	3,266	B	3,969	1.00	1.00
		2565_C	Acupuncturist	2,865	B	3,482	1.00	1.00
		2566_C	Rehabilitation Counselor	2,871	B	3,491	1.60	1.60
		2574_C	Clinical Psychologist	3,994	B	4,853	24.46	24.46
		2575_C	Research Psychologist	4,291	B	5,215	4.08	4.08
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.94	1.94
		2585_C	Health Worker I	2,031	B	2,467	6.48	6.48
		2586_C	Health Worker II	2,273	B	2,761	18.50	18.50
		2587_C	Health Worker III	2,487	B	3,021	41.70	41.70
		2588_C	Health Worker IV	2,905	B	3,531	11.50	11.50
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	8.00	8.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	32.77	33.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	2736_C	Porter	2,092	B	2,541	1.00	1.00
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2802_C	Epidemiologist I	2,987	B	3,631	1.00	1.00
		2803_C	Epidemiologist II	3,812	B	4,633	0.62	0.62
		2830_C	Public Health Nurse	5,105	B	6,704	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.00	1.00
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	1.00	1.00
		2920_C	Medical Social Worker	3,451	B	4,193	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	124.57	124.80
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	23.31	23.31
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	44.43	44.43
		2935_C	Senior Marriage, Family & Child Counselor	3,602	B	4,377	3.00	3.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.86	2.86
		TEMPN_E	Temporary - Nurses	0	B	0	0.40	0.40
207703 HBH Behavioral Health	10020 GF Continuing Authority Ctrl	1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.00	1.00
207703 HBH Behavioral Health	10060 GF Work Order	1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	0.49	0.49
		2230_C	Physician Specialist	6,955	B	9,848	1.50	1.50
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.20	0.20
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	1.64	1.64
		2320_C	Registered Nurse	5,105	B	6,704	4.50	4.50
		2328_C	Nurse Practitioner	6,323	B	8,951	2.00	2.00
		2574_C	Clinical Psychologist	3,994	B	4,853	1.42	1.42
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	0.86	0.86
		2586_C	Health Worker II	2,273	B	2,761	12.00	12.00
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00
		2830_C	Public Health Nurse	5,105	B	6,704	0.40	0.40
		2930_C	Behavioral Health Clinician	3,451	B	4,193	8.00	8.00
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	1.50	1.50
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.17	3.16
		TEMPN_E	Temporary - Nurses	0	B	0	0.09	0.09
207703 HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	0922_C	Manager I	4,168	B	5,321	0.50	1.00
		0932_C	Manager IV	5,181	B	6,612	0.50	1.00
		0941_C	Manager VI	5,998	B	7,655	0.50	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.50	3.00
		2586_C	Health Worker II	2,273	B	2,761	6.72	13.44
		2588_C	Health Worker IV	2,905	B	3,531	6.72	13.44
		2589_C	Health Program Coordinator I	2,949	B	3,583	0.50	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.00	2.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	6.72	13.44
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	1.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	17.49	34.97
207703 HBH Behavioral Health	11580 SR Community Health-Grants	1404_C	Clerk	2,002	B	2,432	0.65	0.65
		1406_C	Senior Clerk	2,076	B	2,525	3.85	3.85
		1657_C	Accountant IV	4,202	B	5,107	0.50	0.50
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.80	0.80
		2320_C	Registered Nurse	5,105	B	6,704	1.25	1.25
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.59	1.59
		2803_C	Epidemiologist II	3,812	B	4,633	0.38	0.38
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207703 HBH Behavioral Health	11580 SR Community Health-Grants	2930_C	Behavioral Health Clinician	3,451	B	4,193	2.70	2.93
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	4.50	4.50
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.21	2.21
207703 HBH Behavioral Health	11630 SR Public Health	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.74	1.74
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	3.45	3.45
		2320_C	Registered Nurse	5,105	B	6,704	2.00	2.00
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	3.30	3.30
		2409_C	Pharmacy Technician	3,059	B	3,718	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2566_C	Rehabilitation Counselor	2,871	B	3,491	2.00	2.00
		2574_C	Clinical Psychologist	3,994	B	4,853	2.58	2.58
		2575_C	Research Psychologist	4,291	B	5,215	0.92	0.92
		2585_C	Health Worker I	2,031	B	2,467	6.96	6.96
		2586_C	Health Worker II	2,273	B	2,761	6.50	6.50
		2587_C	Health Worker III	2,487	B	3,021	7.50	7.50
		2588_C	Health Worker IV	2,905	B	3,531	3.48	3.48
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	11.41	11.41
		2802_C	Epidemiologist I	2,987	B	3,631	1.00	1.00
		2803_C	Epidemiologist II	3,812	B	4,633	4.08	4.08
		2819_C	Assistant Health Educator	3,002	B	3,646	1.80	1.80
		2830_C	Public Health Nurse	5,105	B	6,704	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	2.00	2.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	13.01	13.01
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	5.00	5.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	8.00	8.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.36	1.36
Division Total:							**845.50**	**889.32**
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.49	3.49
		0923_C	Manager II	4,476	B	5,713	5.00	5.00
		0932_C	Manager IV	5,181	B	6,612	1.10	1.10
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	5.00	5.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	21.50	21.50
		1406_C	Senior Clerk	2,076	B	2,525	12.88	12.88
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00
		1440_C	Medical Transcriber Typist	2,427	B	2,949	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	4.00	4.00
		1637_C	Patient Accounts Clerk	2,735	B	3,324	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.50	1.50
		1822_C	Administrative Analyst	3,237	B	3,935	4.50	4.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.91	1.91
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.90	3.90
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		2110_C	Medical Records Clerk	2,361	B	2,871	41.10	41.10
		2112_C	Medical Record Technician	2,649	B	3,221	38.00	38.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	5.00	5.00
		2119_C	Health Care Analyst	3,292	B	4,002	4.00	4.00
		2204_C	Dental Hygienist	3,569	B	4,338	0.87	0.87
		2232_C	Senior Physician Specialist	7,668	B	10,599	4.07	4.07
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	16.50	16.50
		2322_C	Nurse Manager	5,928	B	8,631	5.06	5.06
		2324_C	Nursing Supervisor	6,533	B	9,513	2.41	2.41
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	1.90	1.90
		2548_C	Occupational Therapist	3,576	B	5,034	9.79	9.79
		2550_C	Senior Occupational Therapist	4,041	B	5,685	1.00	1.00
		2556_C	Physical Therapist	3,576	B	5,034	10.15	10.15
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	6.00	6.00
		2587_C	Health Worker III	2,487	B	3,021	6.80	6.80
		2588_C	Health Worker IV	2,905	B	3,531	2.00	2.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	0.96	0.96
		2591_C	Health Program Coordinator II	3,356	B	4,079	6.78	6.78
		2593_C	Health Program Coordinator III	3,755	B	4,566	9.64	9.64
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
		2818_C	Health Program Planner	3,382	B	4,111	2.00	2.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	3.00	3.00
		2822_C	Health Educator	3,472	B	4,223	2.42	2.42
		2830_C	Public Health Nurse	5,105	B	6,704	24.61	24.61
		2846_C	Nutritionist	3,472	B	4,223	0.07	0.07
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	32.00	32.00
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	3.00	3.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	2.00	2.00
		2910_C	Social Worker	2,560	B	3,112	2.40	2.40
		2920_C	Medical Social Worker	3,451	B	4,193	2.00	2.00
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	2.00	2.00
		4321_C	Cashier II	2,228	B	2,709	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	0.14	0.14
		9978_C	Technology Expert II	0	B	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.30	3.30
		TEMPN_E	Temporary - Nurses	0	B	0	0.72	0.72
207705 HNS Health Network Services	10010 GF Annual Authority Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1031_C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	3.00	3.00
		1052_C	IS Business Analyst	3,465	B	4,358	14.00	14.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	13.00	13.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207705 HNS Health Network Services	10010 GF Annual Authority Ctrl	1054_C	IS Business Analyst-Principal	4,644	B	5,842	19.00	19.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	5.00	5.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	20.00	20.00
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	1.00	1.00
		2450_C	Pharmacist	5,309	B	6,775	2.00	2.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	1.00	1.00
		9976_C	Technology Expert I	0	B	0	12.00	12.00
		9978_C	Technology Expert II	0	B	0	1.00	1.00
207705 HNS Health Network Services	10020 GF Continuing Authority Ctrl	1010_C	Information Systems Trainee	2,355	B	2,843	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.40	0.40
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.00	1.00
		9978_C	Technology Expert II	0	B	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.87	0.87
		TEMPN_E	Temporary - Nurses	0	B	0	0.99	0.99
207705 HNS Health Network Services	10060 GF Work Order	1406_C	Senior Clerk	2,076	B	2,525	4.00	4.00
		2204_C	Dental Hygienist	3,569	B	4,338	0.87	0.87
		2232_C	Senior Physician Specialist	7,668	B	10,599	1.02	1.20
		2320_C	Registered Nurse	5,105	B	6,704	6.21	6.67
		2322_C	Nurse Manager	5,928	B	8,631	1.34	1.57
		2328_C	Nurse Practitioner	6,323	B	8,951	0.62	0.80
		2538_C	Audiometrist	3,665	B	4,677	0.50	0.50
		2586_C	Health Worker II	2,273	B	2,761	7.54	8.00
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	0.62	0.62
		2830_C	Public Health Nurse	5,105	B	6,704	11.50	11.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.52	0.87
		TEMPN_E	Temporary - Nurses	0	B	0	0.86	0.86
207705 HNS Health Network Services	11580 SR Community Health-Grants	0922_C	Manager I	4,168	B	5,321	0.26	0.26
		0923_C	Manager II	4,476	B	5,713	0.90	0.90
		0932_C	Manager IV	5,181	B	6,612	0.20	0.20
		1406_C	Senior Clerk	2,076	B	2,525	4.07	4.07
		1652_C	Accountant II	3,002	B	3,646	1.50	1.50
		1822_C	Administrative Analyst	3,237	B	3,935	0.20	0.20
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.15	0.15
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.30	0.30
		2204_C	Dental Hygienist	3,569	B	4,338	1.06	1.06
		2232_C	Senior Physician Specialist	7,668	B	10,599	1.42	1.42
		2322_C	Nurse Manager	5,928	B	8,631	3.67	3.67
		2324_C	Nursing Supervisor	6,533	B	9,513	0.59	0.59
		2538_C	Audiometrist	3,665	B	4,677	0.50	0.50
		2585_C	Health Worker I	2,031	B	2,467	12.50	12.50
		2586_C	Health Worker II	2,273	B	2,761	7.00	7.00
		2587_C	Health Worker III	2,487	B	3,021	4.71	4.71
		2591_C	Health Program Coordinator II	3,356	B	4,079	1.40	1.40
		2593_C	Health Program Coordinator III	3,755	B	4,566	5.23	5.23
		2803_C	Epidemiologist II	3,812	B	4,633	0.33	0.33
		2819_C	Assistant Health Educator	3,002	B	3,646	1.00	1.00
		2830_C	Public Health Nurse	5,105	B	6,704	23.19	23.19
		2846_C	Nutritionist	3,472	B	4,223	11.98	11.98
		2910_C	Social Worker	2,560	B	3,112	1.60	1.60
		2920_C	Medical Social Worker	3,451	B	4,193	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.73	7.73
		TEMPN_E	Temporary - Nurses	0	B	0	3.75	3.75
Division Total:							**584.47**	**586.33**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240642 HPC Primary Care	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	0.60	0.60
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	4.20	4.20
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.00	1.00
		2202_C	Dental Aide	2,623	B	3,190	15.00	15.00
		2204_C	Dental Hygienist	3,569	B	4,338	2.25	2.25
		2210_C	Dentist	5,657	B	7,401	7.61	7.61
		2218_C	Physician Assistant	6,323	B	8,951	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	39.35	39.35
		2232_C	Senior Physician Specialist	7,668	B	10,599	6.06	6.06
		2233_C	Supervising Physician Specialist	8,253	B	11,399	10.91	10.91
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	1.40	1.40
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	58.17	58.17
		2322_C	Nurse Manager	5,928	B	8,631	11.00	11.00
		2324_C	Nursing Supervisor	6,533	B	9,513	2.00	2.00
		2328_C	Nurse Practitioner	6,323	B	8,951	22.24	22.24
		2409_C	Pharmacy Technician	3,059	B	3,718	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	74.60	74.60
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	4.00	4.00
		2574_C	Clinical Psychologist	3,994	B	4,853	1.00	1.00
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.00	1.00
		2585_C	Health Worker I	2,031	B	2,467	10.00	10.00
		2586_C	Health Worker II	2,273	B	2,761	25.60	25.60
		2587_C	Health Worker III	2,487	B	3,021	6.79	6.79
		2588_C	Health Worker IV	2,905	B	3,531	3.00	3.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	4.00	4.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	14.00	14.00
		2803_C	Epidemiologist II	3,812	B	4,633	0.65	0.65
		2822_C	Health Educator	3,472	B	4,223	3.00	3.00
		2830_C	Public Health Nurse	5,105	B	6,704	0.10	0.10
		2846_C	Nutritionist	3,472	B	4,223	3.50	3.50
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	59.50	59.50
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	9.00	9.00
		2920_C	Medical Social Worker	3,451	B	4,193	8.60	8.60
		2922_C	Senior Medical Social Worker	3,602	B	4,377	0.60	0.60
		2930_C	Behavioral Health Clinician	3,451	B	4,193	16.50	16.50
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	1.00	1.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.74	5.74
		TEMPN_E	Temporary - Nurses	0	B	0	4.89	4.89
240642 HPC Primary Care	10010 GF Annual Authority Ctrl	2204_C	Dental Hygienist	3,569	B	4,338	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
240642 HPC Primary Care	10020 GF Continuing Authority Ctrl	2585_C	Health Worker I	2,031	B	2,467	4.00	4.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	3.85	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240642 HPC Primary Care	10020 GF Continuing Authority Ctrl	5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.76	9.75
240642 HPC Primary Care	10060 GF Work Order	2230_C	Physician Specialist	6,955	B	9,848	0.50	0.50
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.07	0.07
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	0.93	0.93
		2320_C	Registered Nurse	5,105	B	6,704	10.50	14.00
		2322_C	Nurse Manager	5,928	B	8,631	0.50	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	2.00	2.00
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
		TEMPN_E	Temporary - Nurses	0	B	0	1.52	1.52
240642 HPC Primary Care	11580 SR Community Health-Grants	2210_C	Dentist	5,657	B	7,401	0.40	0.40
		2230_C	Physician Specialist	6,955	B	9,848	0.20	0.20
		2328_C	Nurse Practitioner	6,323	B	8,951	1.80	1.80
		2586_C	Health Worker II	2,273	B	2,761	1.40	1.40
		2587_C	Health Worker III	2,487	B	3,021	0.60	0.60
		2830_C	Public Health Nurse	5,105	B	6,704	0.80	0.80
		2920_C	Medical Social Worker	3,451	B	4,193	2.60	2.60
		2922_C	Senior Medical Social Worker	3,602	B	4,377	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.11	1.11
		TEMPN_E	Temporary - Nurses	0	B	0	0.75	0.75
240642 HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	3.00	3.00
		2320_C	Registered Nurse	5,105	B	6,704	26.25	26.25
		2322_C	Nurse Manager	5,928	B	8,631	3.00	3.00
		2328_C	Nurse Practitioner	6,323	B	8,951	22.28	22.28
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	53.93	53.93
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2542_C	Speech Pathologist	3,944	B	5,285	0.50	0.50
		2586_C	Health Worker II	2,273	B	2,761	12.00	12.00
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	3.00	3.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	24.00	24.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	2.00	2.00
		P103_E	Special Nurse	6,380	B	8,382	1.83	1.83
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.88	0.88
		TEMPN_E	Temporary - Nurses	0	B	0	0.74	0.74
Division Total:							**673.64**	**678.78**
240648 HHH Health At Home	10000 GF Annual Account Ctrl	1404_C	Clerk	2,002	B	2,432	0.09	0.09
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	2.00	2.00
		1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	2.00	2.00
		2320_C	Registered Nurse	5,105	B	6,704	18.00	18.00
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00
		2548_C	Occupational Therapist	3,576	B	5,034	3.00	3.00
		2556_C	Physical Therapist	3,576	B	5,034	7.80	7.80
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2583_C	Home Health Aide	1,691	B	2,050	2.00	2.00
		2585_C	Health Worker I	2,031	B	2,467	1.00	1.00
		2736_C	Porter	2,092	B	2,541	0.50	0.50
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	2.00	2.00
		2920_C	Medical Social Worker	3,451	B	4,193	3.50	3.50
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00
		P103_C	Special Nurse	6,380	B	8,382	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.36	0.36
		TEMPN_E	Temporary - Nurses	0	B	0	0.01	0.01

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Division Total:							**48.46**	**48.46**
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	0.19	0.19
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	0.81	0.81
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	10.00	10.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1428_C	Unit Clerk	2,427	B	2,949	16.00	16.00
		1429_C	Nurses Staffing Assistant	2,233	B	2,714	7.00	7.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	6.00	6.00
		1637_C	Patient Accounts Clerk	2,735	B	3,324	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1657_C	Accountant IV	4,202	B	5,107	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	1.00	1.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	3.50	3.50
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
		1920_C	Inventory Clerk	1,997	B	2,427	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	7.72	7.72
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	3.00	3.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1956_C	Senior Purchaser	3,865	B	4,701	1.00	1.00
		2105_C	Patient Services Finance Technician	2,289	B	2,783	3.00	3.00
		2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	22.90	22.90
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	3.90	3.90
		2302_C	Nursing Assistant	2,599	B	3,158	100.10	100.10
		2303_C	Patient Care Assistant	2,065	B	3,158	356.00	356.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	101.15	101.15
		2320_C	Registered Nurse	5,105	B	6,704	186.65	187.46
		2322_C	Nurse Manager	5,928	B	8,631	23.50	23.50
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	6.00	6.00
		2324_C	Nursing Supervisor	6,533	B	9,513	8.00	8.00
		2390_C	Sterile Processing and Distribution Technician	2,714	B	3,299	5.60	5.60
		2392_C	Sr Sterile Processing and Distribution Technician	3,331	B	4,048	1.00	1.00
		2406_C	Pharmacy Helper	2,675	B	3,251	1.00	1.00
		2409_C	Pharmacy Technician	3,059	B	3,718	12.18	13.10
		2424_C	Diagnostic Imaging Assistant	2,509	B	3,050	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	2430_C	Medical Evaluations Assistant	2,322	B	2,822	6.00	6.00
		2450_C	Pharmacist	5,309	B	6,775	8.81	9.50
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	4.00	4.00
		2471_C	Radiologic Technologist I, II, III	3,755	B	5,550	1.00	1.00
		2472_C	Radiologic Technologist Lead	4,348	B	5,828	1.00	1.00
		2520_C	Morgue Attendant	2,740	B	3,331	1.00	1.00
		2536_C	Respiratory Care Practitioner	2,849	B	3,463	3.00	3.00
		2542_C	Speech Pathologist	3,944	B	5,285	4.50	4.50
		2548_C	Occupational Therapist	3,576	B	5,034	8.77	8.77
		2550_C	Senior Occupational Therapist	4,041	B	5,685	1.00	1.00
		2554_C	Therapy Aide	2,837	B	3,451	7.00	7.00
		2555_C	Physical Therapist Assistant	3,009	B	4,032	2.00	2.00
		2556_C	Physical Therapist	3,576	B	5,034	7.70	7.70
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2574_C	Clinical Psychologist	3,994	B	4,853	3.50	3.50
		2583_C	Home Health Aide	1,691	B	2,050	58.00	58.00
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00
		2587_C	Health Worker III	2,487	B	3,021	34.10	34.10
		2588_C	Health Worker IV	2,905	B	3,531	10.00	10.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	5.85	7.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	3.00	3.00
		2604_C	Food Service Worker	1,812	B	2,312	68.25	68.25
		2606_C	Senior Food Service Worker	1,902	B	2,427	12.00	12.00
		2608_C	Supply Room Attendent	1,956	B	2,381	1.00	1.00
		2618_C	Food Service Supervisor	2,345	B	2,849	2.50	2.50
		2619_C	Senior Food Service Supervisor	2,585	B	3,142	1.00	1.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	3.00	3.00
		2622_C	Dietetic Technician	2,201	B	2,675	3.00	3.00
		2624_C	Dietitian	3,142	B	3,819	8.50	8.50
		2626_C	Chief Dietitian	3,451	B	4,193	1.00	1.00
		2650_C	Assistant Cook	1,948	B	2,366	1.00	1.00
		2654_C	Cook	2,427	B	2,949	9.00	9.00
		2656_C	Chef	2,740	B	3,331	1.00	1.00
		2736_C	Porter	2,092	B	2,541	100.50	100.50
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2740_C	Porter Supervisor I	2,535	B	3,083	6.00	6.00
		2785_C	Assistant General Services Manager	2,783	B	3,382	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	4.00	4.00
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	4.00	4.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	2.00	2.00
		2920_C	Medical Social Worker	3,451	B	4,193	17.00	17.00
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	3.00	3.00
		3370_C	Animal Care Attendant	2,085	B	2,661	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	2.00	2.00
		3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00
		4321_C	Cashier II	2,228	B	2,709	2.00	2.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7324_C	Beautician	2,452	B	2,980	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	15.00	15.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	7335_C	Senior Stationary Engineer	4,385	B	4,385	3.00	3.00
		7342_C	Locksmith	3,203	B	3,893	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00
		7345_C	Electrician	3,602	B	4,377	2.00	2.00
		7346_C	Painter	2,949	B	3,583	2.00	2.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7355_C	Truck Driver	2,894	B	3,684	2.00	2.00
		7524_C	Institution Utility Worker	1,997	B	2,427	11.50	11.50
		P103_C	Special Nurse	6,380	B	8,382	9.27	9.27
		P103_E	Special Nurse	6,380	B	8,382	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	12.76	12.75
		TEMPN_E	Temporary - Nurses	0	B	0	4.26	4.26
Division Total:							**1,459.47**	**1,463.03**
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	8.20	8.20
		0923_C	Manager II	4,476	B	5,713	2.50	2.50
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.50	2.50
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	0.02	0.02
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	14.25	14.25
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	3.00	3.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.10	3.10
		1822_C	Administrative Analyst	3,237	B	3,935	0.80	0.80
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.30	3.30
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.30	1.30
		1842_C	Management Assistant	2,980	B	3,621	1.50	1.50
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	3.25	3.25
		2232_C	Senior Physician Specialist	7,668	B	10,599	3.91	3.91
		2233_C	Supervising Physician Specialist	8,253	B	11,399	4.50	4.50
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	3.00	3.00
		2320_C	Registered Nurse	5,105	B	6,704	9.86	9.86
		2322_C	Nurse Manager	5,928	B	8,631	2.95	2.95
		2328_C	Nurse Practitioner	6,323	B	8,951	7.47	7.47
		2402_C	Laboratory Technician I	2,163	B	2,630	1.00	1.00
		2416_C	Laboratory Technician II	2,443	B	2,972	7.32	7.32
		2463_C	Microbiologist I/II	3,135	B	5,363	8.40	8.40
		2533_C	Emergency Medical Services Agency Specialist	4,168	B	5,067	3.50	3.50
		2585_C	Health Worker I	2,031	B	2,467	5.50	5.50
		2586_C	Health Worker II	2,273	B	2,761	12.90	12.90
		2587_C	Health Worker III	2,487	B	3,021	10.90	10.90
		2588_C	Health Worker IV	2,905	B	3,531	2.00	2.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	10.54	10.54
		2591_C	Health Program Coordinator II	3,356	B	4,079	10.18	10.18
		2593_C	Health Program Coordinator III	3,755	B	4,566	13.70	13.70
		2802_C	Epidemiologist I	2,987	B	3,631	1.65	1.65
		2803_C	Epidemiologist II	3,812	B	4,633	13.61	13.61
		2806_C	Disease Control Investigator	2,714	B	3,299	9.48	9.48
		2818_C	Health Program Planner	3,382	B	4,111	1.00	1.00
		2819_C	Assistant Health Educator	3,002	B	3,646	2.00	2.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	3.00	3.00
		2822_C	Health Educator	3,472	B	4,223	8.55	8.55

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	2830_C	Public Health Nurse	5,105	B	6,704	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	2.38	2.38
		2930_C	Behavioral Health Clinician	3,451	B	4,193	1.00	1.00
		3450_C	Agricultural Inspector	2,493	B	3,029	3.00	3.00
		5174_C	Administrative Engineer	5,440	B	6,612	1.00	1.00
		6108_C	Environmental Health Technician I	2,687	B	3,266	13.20	13.20
		6110_C	Environmental Health Technician II	3,038	B	3,692	1.00	1.00
		6120_C	Environmental Health Inspector	3,994	B	4,853	28.00	28.00
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	37.15	37.15
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	7.55	7.55
		6138_C	Industrial Hygienist	4,390	B	5,336	4.00	4.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00
		6220_C	Inspector of Weights And Measures	2,493	B	3,029	8.00	8.00
		6222_C	Deputy Sealer of Weights and Measures	3,460	B	4,206	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,721	B	3,308	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	2.20	2.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.49	9.49
		TEMPN_E	Temporary - Nurses	0	B	0	2.54	2.54
240661 HPH Population Health Division	10010 GF Annual Authority Ctrl	2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
240661 HPH Population Health Division	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	0.50	0.50
		2586_C	Health Worker II	2,273	B	2,761	0.25	0.25
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	146.17	0.43
240661 HPH Population Health Division	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	0.40	0.40
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.25	0.25
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2802_C	Epidemiologist I	2,987	B	3,631	0.75	0.75
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
		2818_C	Health Program Planner	3,382	B	4,111	1.00	1.00
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	4.00	4.00
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.49	1.49
240661 HPH Population Health Division	11580 SR Community Health-Grants	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.50	1.50
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	0.50	0.50
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	0.80	0.80
		1406_C	Senior Clerk	2,076	B	2,525	1.75	1.75
		1654_C	Accountant III	3,631	B	4,413	0.05	0.05
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.25	0.25
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
		2119_C	Health Care Analyst	3,292	B	4,002	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	0.75	0.75
		2232_C	Senior Physician Specialist	7,668	B	10,599	3.11	3.34
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2322_C	Nurse Manager	5,928	B	8,631	0.05	0.05
		2328_C	Nurse Practitioner	6,323	B	8,951	1.00	1.00
		2416_C	Laboratory Technician II	2,443	B	2,972	2.50	2.50
		2463_C	Microbiologist I/II	3,135	B	5,363	2.85	2.85
		2586_C	Health Worker II	2,273	B	2,761	5.25	5.25
		2587_C	Health Worker III	2,487	B	3,021	11.00	11.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240661 HPH Population Health Division	11580 SR Community Health-Grants	2588_C	Health Worker IV	2,905	B	3,531	0.50	0.50
		2589_C	Health Program Coordinator I	2,949	B	3,583	6.31	6.31
		2591_C	Health Program Coordinator II	3,356	B	4,079	6.82	6.82
		2593_C	Health Program Coordinator III	3,755	B	4,566	6.35	6.35
		2802_C	Epidemiologist I	2,987	B	3,631	4.60	4.60
		2803_C	Epidemiologist II	3,812	B	4,633	5.04	5.04
		2806_C	Disease Control Investigator	2,714	B	3,299	0.75	0.75
		2819_C	Assistant Health Educator	3,002	B	3,646	0.90	0.90
		2820_C	Senior Health Program Planner	3,915	B	4,757	1.00	1.00
		2822_C	Health Educator	3,472	B	4,223	1.45	1.45
		2825_C	Senior Health Educator	3,739	B	4,544	2.00	2.00
		2830_C	Public Health Nurse	5,105	B	6,704	0.50	0.50
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.62	1.62
		2930_C	Behavioral Health Clinician	3,451	B	4,193	0.10	0.10
		6108_C	Environmental Health Technician I	2,687	B	3,266	0.80	0.80
		6120_C	Environmental Health Inspector	3,994	B	4,853	0.25	0.25
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	1.95	1.95
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	0.30	0.30
		TEMPM_E	Temporary - Miscellaneous	0	B	0	17.61	17.53
		TEMPN_E	Temporary - Nurses	0	B	0	0.54	0.54
240661 HPH Population Health Division	11630 SR Public Health	0922_C	Manager I	4,168	B	5,321	0.65	0.65
		1406_C	Senior Clerk	2,076	B	2,525	1.75	1.75
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	0.40	0.40
		2533_C	Emergency Medical Services Agency Specialist	4,168	B	5,067	1.50	1.50
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00
		2822_C	Health Educator	3,472	B	4,223	2.00	2.00
		6108_C	Environmental Health Technician I	2,687	B	3,266	3.00	3.00
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	2.00	2.00
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.69	1.69
Division Total:							**615.19**	**469.60**
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	5.00	5.00
		0923_C	Manager II	4,476	B	5,713	5.00	5.00
		0931_C	Manager III	4,825	B	6,159	12.00	12.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	4.00	4.00
		0942_C	Manager VII	6,426	B	8,200	3.77	4.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	5.00	5.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	4.00	4.00
		1406_C	Senior Clerk	2,076	B	2,525	33.80	33.80
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1428_C	Unit Clerk	2,427	B	2,949	49.30	49.30
		1429_C	Nurses Staffing Assistant	2,233	B	2,714	12.00	12.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	6.00	6.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	23.00	23.00
		1637_C	Patient Accounts Clerk	2,735	B	3,324	24.00	24.00
		1652_C	Accountant II	3,002	B	3,646	6.00	6.00
		1654_C	Accountant III	3,631	B	4,413	5.00	5.00
		1657_C	Accountant IV	4,202	B	5,107	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	6.00	6.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	11.00	11.00
		1710_C	Chief Telephone Operator	2,487	B	3,021	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1922_C	Senior Inventory Clerk	2,055	B	2,499	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	17.00	17.00
		1934_C	Storekeeper	2,191	B	2,662	3.00	3.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	3.00	3.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	2.00	2.00
		2105_C	Patient Services Finance Technician	2,289	B	2,783	12.00	12.00
		2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	3.00	3.00
		2107_C	Medical Staff Services Department Analyst	3,266	B	3,969	2.00	2.00
		2110_C	Medical Records Clerk	2,361	B	2,871	3.00	3.00
		2112_C	Medical Record Technician	2,649	B	3,221	4.00	4.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	2.00	2.00
		2119_C	Health Care Analyst	3,292	B	4,002	18.54	19.00
		2202_C	Dental Aide	2,623	B	3,190	2.00	2.00
		2302_C	Nursing Assistant	2,599	B	3,158	8.00	8.00
		2303_C	Patient Care Assistant	2,065	B	3,158	181.90	181.90
		2305_C	Psychiatric Technician	2,809	B	3,414	33.80	33.80
		2310_C	Surgical Procedures Technician	2,837	B	3,451	21.00	21.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	40.96	40.96
		2314_C	Behavioral Health Team Leader	2,942	B	3,576	23.80	23.80
		2320_C	Registered Nurse	5,105	B	6,704	954.40	954.40
		2322_C	Nurse Manager	5,928	B	8,631	37.00	37.00
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	12.00	12.00
		2324_C	Nursing Supervisor	6,533	B	9,513	11.00	11.00
		2325_C	Nurse Midwife	5,740	B	8,953	3.44	3.44
		2326_C	Nursing Supervisor Psychiatric	6,533	B	9,513	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	69.83	69.83
		2330_C	Anesthetist	8,328	B	11,780	13.40	13.40
		2390_C	Sterile Processing and Distribution Technician	2,714	B	3,299	24.80	24.80
		2392_C	Sr Sterile Processing and Distribution Technician	3,331	B	4,048	2.00	2.00
		2406_C	Pharmacy Helper	2,675	B	3,251	7.00	7.00
		2408_C	Senior Pharmacy Helper	2,687	B	3,266	1.00	1.00
		2409_C	Pharmacy Technician	3,059	B	3,718	55.04	55.50
		2424_C	Diagnostic Imaging Assistant	2,509	B	3,050	34.50	34.50
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	116.05	116.05
		2436_C	Electroencephalograph Technician I	2,687	B	3,266	1.00	1.00
		2450_C	Pharmacist	5,309	B	6,775	29.04	29.50
		2453_C	Supervising Pharmacist	6,420	B	7,802	7.00	7.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	34.27	34.50
		2471_C	Radiologic Technologist I, II, III	3,755	B	5,550	73.70	73.70
		2472_C	Radiologic Technologist Lead	4,348	B	5,828	6.80	6.80
		2473_C	Diagnostic Medical Sonographer I, II, III	4,210	B	6,220	11.00	11.00
		2474_C	Diagnostic Medical Sonographer Lead	4,873	B	6,531	1.00	1.00
		2496_C	Imaging Supervisor	4,887	B	6,858	6.00	6.00
		2514_C	Orthopedic Technician I	2,487	B	3,021	1.00	1.00
		2515_C	Orthopedic Technician II	2,610	B	3,171	1.00	1.00
		2520_C	Morgue Attendant	2,740	B	3,331	1.00	1.00
		2522_C	Senior Morgue Attendant	2,783	B	3,382	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2540_C	Audiologist	3,961	B	5,056	1.00	1.00
		2542_C	Speech Pathologist	3,944	B	5,285	5.60	5.60
		2548_C	Occupational Therapist	3,576	B	5,034	17.59	17.59
		2550_C	Senior Occupational Therapist	4,041	B	5,685	2.00	2.00
		2551_C	Mental Health Treatment Specialist	3,550	B	4,315	2.00	2.00
		2554_C	Therapy Aide	2,837	B	3,451	3.98	3.98
		2555_C	Physical Therapist Assistant	3,009	B	4,032	3.00	3.00
		2556_C	Physical Therapist	3,576	B	5,034	24.50	24.50
		2558_C	Senior Physical Therapist	4,041	B	5,685	2.00	2.00
		2585_C	Health Worker I	2,031	B	2,467	4.00	4.00
		2586_C	Health Worker II	2,273	B	2,761	54.50	54.50
		2587_C	Health Worker III	2,487	B	3,021	26.00	26.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	2.00	2.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	3.00	3.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	9.77	10.00
		2604_C	Food Service Worker	1,812	B	2,312	52.10	52.10
		2606_C	Senior Food Service Worker	1,902	B	2,427	8.00	8.00
		2618_C	Food Service Supervisor	2,345	B	2,849	6.50	6.50
		2619_C	Senior Food Service Supervisor	2,585	B	3,142	1.00	1.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	1.00	1.00
		2622_C	Dietetic Technician	2,201	B	2,675	5.00	5.00
		2624_C	Dietitian	3,142	B	3,819	8.00	8.00
		2626_C	Chief Dietitian	3,451	B	4,193	1.00	1.00
		2654_C	Cook	2,427	B	2,949	10.00	10.00
		2656_C	Chef	2,740	B	3,331	1.00	1.00
		2736_C	Porter	2,092	B	2,541	187.00	187.00
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2740_C	Porter Supervisor I	2,535	B	3,083	9.00	9.00
		2770_C	Senior Laundry Worker	2,031	B	2,467	3.00	3.00
		2785_C	Assistant General Services Manager	2,783	B	3,382	4.00	4.00
		2822_C	Health Educator	3,472	B	4,223	4.00	4.00
		2846_C	Nutritionist	3,472	B	4,223	5.00	5.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	92.40	92.40
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	78.00	78.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	11.00	11.00
		2920_C	Medical Social Worker	3,451	B	4,193	39.85	39.85
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	2.00	2.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	12.50	12.50
		3417_C	Gardener	2,443	B	2,972	2.50	2.50
		3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00
		3530_C	Chaplain	2,905	B	3,531	1.00	1.00
		4320_C	Cashier I	2,082	B	2,530	4.00	4.00
		4322_C	Cashier III	2,499	B	3,038	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00
		7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	26.00	26.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	6.00	6.00
		7342_C	Locksmith	3,203	B	3,893	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	7346_C	Painter	2,949	B	3,583	4.00	4.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7348_C	Steamfitter	3,727	B	4,532	1.00	1.00
		7524_C	Institution Utility Worker	1,997	B	2,427	4.00	4.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	1.00	1.00
		P103_E	Special Nurse	6,380	B	8,382	60.25	63.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	25.46	25.71
		TEMPN_E	Temporary - Nurses	0	B	0	6.29	6.29
242641 HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2424_C	Diagnostic Imaging Assistant	2,509	B	3,050	1.00	1.00
		2471_C	Radiologic Technologist I, II, III	3,755	B	5,550	4.00	4.00
		2548_C	Occupational Therapist	3,576	B	5,034	1.00	1.00
		2556_C	Physical Therapist	3,576	B	5,034	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.54	2.00
		5504_C	Project Manager II	6,592	B	6,592	3.00	3.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	1.00	1.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.00	0.00
242641 HGH Zuckerberg SF General	21132 SFGH-OPERATING GRANTS-PRIVATE	TEMPM_E	Temporary - Miscellaneous	0	B	0	8.71	9.34
Division Total:							**3,048.18**	**3,046.09**
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	6.00	6.00
		0923_C	Manager II	4,476	B	5,713	1.77	2.00
		0931_C	Manager III	4,825	B	6,159	9.77	10.00
		0932_C	Manager IV	5,181	B	6,612	8.00	8.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	2.00	2.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	25.08	26.00
		1218_C	Payroll Supervisor	3,602	B	4,377	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	14.54	15.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	7.00	7.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	2.00	2.00
		1230_C	Instructional Designer	3,755	B	4,566	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	3.00	3.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,299	B	4,010	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	20.54	21.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	27.39	29.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	4.08	5.00
		1250_C	Recruiter	3,944	B	4,792	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	7.50	7.50
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00
		1652_C	Accountant II	3,002	B	3,646	16.50	16.50

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	1654_C	Accountant III	3,631	B	4,413	17.95	17.95
		1657_C	Accountant IV	4,202	B	5,107	8.35	8.35
		1670_C	Financial Systems Supervisor	4,887	B	5,940	2.00	2.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.53	1.53
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	10.60	10.60
		1824_C	Principal Administrative Analyst	4,367	B	5,309	7.02	7.25
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	2.00	2.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		2112_C	Medical Record Technician	2,649	B	3,221	1.77	2.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	10.00	10.00
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	2.00	2.00
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2326_C	Nursing Supervisor Psychiatric	6,533	B	9,513	1.00	1.00
		2585_C	Health Worker I	2,031	B	2,467	3.00	3.00
		2586_C	Health Worker II	2,273	B	2,761	1.00	1.00
		2588_C	Health Worker IV	2,905	B	3,531	2.00	2.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	0.77	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	2.00	2.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	5.00	5.00
		2736_C	Porter	2,092	B	2,541	36.00	36.77
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2740_C	Porter Supervisor I	2,535	B	3,083	1.00	1.00
		2818_C	Health Program Planner	3,382	B	4,111	2.00	2.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	5.00	5.00
		5177_C	Safety Officer	4,841	B	5,883	2.00	2.00
		6138_C	Industrial Hygienist	4,390	B	5,336	0.50	0.50
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.77
		7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00
		8106_C	Legal Process Clerk	2,175	B	2,643	3.00	3.00
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.56	3.56
251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	10.00	10.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1010_C	Information Systems Trainee	2,355	B	2,843	5.00	5.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	7.00	7.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	11.00	11.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	16.00	16.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	15.00	15.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	4.00	4.00
		1052_C	IS Business Analyst	3,465	B	4,358	14.50	14.50
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	19.00	19.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	23.00	23.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	16.00	16.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	2.50	2.50
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	15.00	15.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	22.00	22.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	1094_C	IT Operations Support Administrator IV	3,944	B	4,887	5.00	5.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	1.39	1.39
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00
		2324_C	Nursing Supervisor	6,533	B	9,513	1.00	1.00
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
		9976_C	Technology Expert I	0	B	0	2.00	2.00
		9978_C	Technology Expert II	0	B	0	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.86	0.86
251961 HAD Public Health Admin	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	3.00	3.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
251961 HAD Public Health Admin	10060 GF Work Order	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.50	1.50
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00
251961 HAD Public Health Admin	11580 SR Community Health-Grants	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.14	1.14
		2320_C	Registered Nurse	5,105	B	6,704	1.00	1.00
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.00	1.00
		2736_C	Porter	2,092	B	2,541	2.00	2.00
		2803_C	Epidemiologist II	3,812	B	4,633	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.87	0.87
251961 HAD Public Health Admin	11630 SR Public Health	2585_C	Health Worker I	2,031	B	2,467	0.25	0.25
		2586_C	Health Worker II	2,273	B	2,761	1.01	1.01
Division Total:							**580.24**	**587.30**
251973 HJH Jail Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1428_C	Unit Clerk	2,427	B	2,949	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		2110_C	Medical Records Clerk	2,361	B	2,871	2.00	2.00
		2202_C	Dental Aide	2,623	B	3,190	2.00	2.00
		2210_C	Dentist	5,657	B	7,401	1.40	1.40
		2230_C	Physician Specialist	6,955	B	9,848	0.26	0.26
		2232_C	Senior Physician Specialist	7,668	B	10,599	2.10	2.10
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	22.77	21.50
		2320_C	Registered Nurse	5,105	B	6,704	56.23	54.96
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00
		2324_C	Nursing Supervisor	6,533	B	9,513	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
251973 HJH Jail Health	10000 GF Annual Account Ctrl	2328_C	Nurse Practitioner	6,323	B	8,951	7.55	7.55
		2409_C	Pharmacy Technician	3,059	B	3,718	6.07	6.30
		2450_C	Pharmacist	5,309	B	6,775	3.01	3.24
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2585_C	Health Worker I	2,031	B	2,467	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00
		2587_C	Health Worker III	2,487	B	3,021	7.00	7.00
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	15.00	15.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.91	0.91
		TEMPN_E	Temporary - Nurses	0	B	0	7.94	7.94
Division Total:							**160.24**	**158.16**
DPH Department Total							**8,015.39**	**7,927.07**

Department: DPW GSA Public Works

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207988 DPW Infrastructure	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	6.00	6.00
		5364_C	Engineering Associate I	3,075	B	3,739	1.00	1.00
		6230_C	Street Inspector	2,956	B	3,595	10.00	10.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.19
207988 DPW Infrastructure	10040 GF PW Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	5.00	5.00
		1822_C	Administrative Analyst	3,237	B	3,935	13.00	13.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		5174_C	Administrative Engineer	5,440	B	6,612	7.00	7.00
		5203_C	Assistant Engineer	3,754	B	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	193.00	193.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	9.00	9.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	2.00	2.00
		5216_C	Chief Surveyor	4,677	B	5,685	7.00	7.00
		5218_C	Structural Engineer	5,577	B	6,778	3.00	3.00
		5241_C	Engineer	5,058	B	6,150	41.00	41.00
		5262_C	Landscape Architectural Associate 1	3,718	B	4,519	1.00	1.00
		5310_C	Survey Assistant I	2,803	B	3,407	9.00	9.00
		5312_C	Survey Assistant II	3,150	B	3,830	7.00	7.00
		5314_C	Survey Associate	3,630	B	4,412	10.00	10.00
		5362_C	Engineering Assistant	2,774	B	3,372	9.00	9.00
		5364_C	Engineering Associate I	3,075	B	3,739	11.00	11.00
		5366_C	Engineering Associate II	3,561	B	4,328	7.00	7.00
		5502_C	Project Manager I	5,697	B	5,697	3.00	3.00
		5504_C	Project Manager II	6,592	B	6,592	4.00	4.00
		5506_C	Project Manager III	8,003	B	8,003	4.00	4.00
		5602_C	Utility Specialist	3,863	B	5,712	1.00	1.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
		6230_C	Street Inspector	2,956	B	3,595	11.00	11.00
		6231_C	Senior Street Inspector	3,423	B	4,159	10.00	10.00
		6232_C	Street Inspection Supervisor	3,961	B	4,815	5.00	5.00
		6317_C	Assistant Construction Inspector	3,091	B	3,755	2.00	2.00
		6318_C	Construction Inspector	3,755	B	4,566	30.00	30.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.49	5.48
207988 DPW Infrastructure	13920 SR PW-Overhead	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	4.00	4.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207988 DPW Infrastructure	13920 SR PW-Overhead	1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	5.00	5.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00
		5508_C	Project Manager IV	8,926	B	8,926	1.00	1.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	1.00	1.00
		6335_C	Disability Access Coordinator	5,713	B	6,943	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.33	13.33
Division Total:							**527.01**	**527.00**
207989 DPW Buildings	10040 GF PW Work Order	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	9.00	9.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		5120_C	Architectural Administrator	4,413	B	5,363	2.00	2.00
		5174_C	Administrative Engineer	5,440	B	6,612	3.00	3.00
		5207_C	Associate Engineer	4,369	B	5,311	30.00	30.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	5.00	5.00
		5241_C	Engineer	5,058	B	6,150	9.00	9.00
		5260_C	Architectural/Landscape Architectural Assistant I	2,942	B	3,576	14.00	14.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	20.00	20.00
		5262_C	Landscape Architectural Associate 1	3,718	B	4,519	9.00	9.00
		5265_C	Architectural Associate I	3,718	B	4,519	16.00	16.00
		5266_C	Architectural Associate II	4,328	B	5,260	15.00	15.00
		5268_C	Architect	5,009	B	6,091	20.00	20.00
		5272_C	Landscape Architectural Associate II	4,328	B	5,260	10.00	10.00
		5274_C	Landscape Architect	5,009	B	6,091	3.00	3.00
		5304_C	Materials Testing Aide	2,567	B	3,120	5.00	5.00
		5305_C	Materials Testing Technician	2,748	B	3,341	5.00	5.00
		5502_C	Project Manager I	5,697	B	5,697	4.00	4.00
		5504_C	Project Manager II	6,592	B	6,592	4.00	4.00
		5506_C	Project Manager III	8,003	B	8,003	5.00	5.00
		5508_C	Project Manager IV	8,926	B	8,926	3.00	3.00
		5620_C	Regulatory Specialist	3,926	B	4,772	5.00	5.00
		5644_C	Principal Environmental Specialist	4,328	B	5,260	2.00	2.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		6317_C	Assistant Construction Inspector	3,091	B	3,755	4.00	4.00
		6318_C	Construction Inspector	3,755	B	4,566	11.00	11.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	7.00	7.00
		6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.65	3.65

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207989 DPW Buildings	13920 SR PW-Overhead	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	8.00	8.00
		1822_C	Administrative Analyst	3,237	B	3,935	8.00	8.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5120_C	Architectural Administrator	4,413	B	5,363	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	9.00	9.00
		6335_C	Disability Access Coordinator	5,713	B	6,943	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.27	8.27
Division Total:							**316.92**	**316.92**
207990 DPW Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		2708_C	Custodian	2,092	B	2,541	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	4.00	4.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	29.00	29.00
		7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00
		7281_C	Street Environmental Svcs Operations Supervisor	3,595	B	4,367	13.00	13.00
		7334_C	Stationary Engineer	3,869	B	3,869	4.00	4.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	21.00	21.00
		7501_C	Environmental Service Worker	1,441	B	2,301	7.00	7.00
		7514_C	General Laborer	2,361	B	2,871	157.50	157.50
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	25.92	25.91
207990 DPW Operations	10040 GF PW Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	8.00	8.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207990 DPW Operations	10040 GF PW Work Order	3417_C	Gardener	2,443	B	2,972	7.00	7.00
		3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	2.00	2.00
		3434_C	Arborist Technician	2,695	B	3,692	8.00	8.00
		3435_C	Urban Forestry Inspector	2,891	B	3,516	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	2.00	2.00
		7211_C	Cement Finisher Supervisor II	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	2.00	2.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	7.00	7.00
		7221_C	Asphalt Plant Supervisor I	3,718	B	4,519	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	2.00	2.00
		7227_C	Cement Finisher Supervisor I	3,819	B	4,642	6.00	6.00
		7233_C	Glazier Supervisor I	3,952	B	4,804	1.00	1.00
		7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	2.00	2.00
		7246_C	Sewer Repair Supervisor	3,926	B	4,772	2.00	2.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7263_C	Maintenance Manager	4,422	B	5,373	3.00	3.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	B	4,556	3.00	3.00
		7307_C	Bricklayer	3,521	B	4,274	3.00	3.00
		7311_C	Cement Mason	2,837	B	3,451	32.00	32.00
		7326_C	Glazier	3,237	B	3,935	5.00	5.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	11.00	11.00
		7334_C	Stationary Engineer	3,869	B	3,869	1.00	1.00
		7342_C	Locksmith	3,203	B	3,893	6.00	6.00
		7344_C	Carpenter	3,203	B	3,893	12.00	12.00
		7345_C	Electrician	3,602	B	4,377	16.00	16.00
		7346_C	Painter	2,949	B	3,583	9.00	9.00
		7347_C	Plumber	3,727	B	4,532	13.00	13.00
		7348_C	Steamfitter	3,727	B	4,532	7.00	7.00
		7349_C	Steamfitter Supervisor I	4,193	B	5,096	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	41.00	41.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	10.00	10.00
		7378_C	Tile Setter	2,949	B	3,583	2.00	2.00
		7393_C	Soft Floor Coverer	3,203	B	3,893	3.00	3.00
		7394_C	Soft Floor Coverer Supervisor I	3,952	B	4,804	1.00	1.00
		7404_C	Asphalt Finisher	2,493	B	3,029	6.00	6.00
		7421_C	Sewer Maintenance Worker	2,643	B	3,212	6.00	6.00
		7422_C	Senior Sewer Maintenance Worker	3,040	B	3,694	3.00	3.00
		7428_C	Hodcarrier	2,849	B	3,463	4.00	4.00
		7502_C	Asphalt Worker	2,408	B	2,929	17.00	17.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	34.00	34.00
		9343_C	Roofer	2,992	B	3,637	2.00	2.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	15.74	15.73
207990 DPW Operations	12769 SR Gas Tax Annual Authority	2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
		3410_C	Apprentice Gardener	1,634	B	2,379	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	24.00	24.00
		3422_C	Park Section Supervisor	2,972	B	3,612	4.00	4.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	1.00	1.00
		3425_C	Senior Integrated Pest Management Specialist	3,180	B	3,865	1.00	1.00
		3435_C	Urban Forestry Inspector	2,891	B	3,516	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	5.00	5.00
		7281_C	Street Environmental Svcs Operations Supervisor	3,595	B	4,367	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	15.00	15.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207990 DPW Operations	12769 SR Gas Tax Annual Authority	7514_C	General Laborer	2,361	B	2,871	19.00	19.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.96	5.96
207990 DPW Operations	12789 SR Road Annual Authority	7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	2.00	2.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	2.00	2.00
		7404_C	Asphalt Finisher	2,493	B	3,029	5.00	5.00
		7502_C	Asphalt Worker	2,408	B	2,929	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.06	0.06
207990 DPW Operations	13920 SR PW-Overhead	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	9.00	9.00
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1326_C	Customer Service Agent Supervisor	3,091	B	3,755	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	5.00	5.00
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.50	1.50
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	2.00	2.00
		3464_C	Area Supervisor, Parks, Squares And Facilities	3,491	B	4,242	1.00	1.00
		6315_C	Cost Estimator	4,069	B	4,946	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	B	2,837	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.71	1.71
207990 DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		3408_C	Apprentice Arborist Technician I	1,802	B	2,130	8.00	8.00
		3434_C	Arborist Technician	2,695	B	3,692	19.00	19.00
		3435_C	Urban Forestry Inspector	2,891	B	3,516	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	5.00	5.00
		3438_C	Arborist Technician Supervisor II	3,559	B	4,324	1.00	1.00
		7227_C	Cement Finisher Supervisor I	3,819	B	4,642	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	4.00	4.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.01	2.01
Division Total:							**828.40**	**828.38**
229889 DPW Administration	10040 GF PW Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229889 DPW Administration	10040 GF PW Work Order	1312_C	Public Information Officer	2,987	B	3,631	3.00	3.00
		1314_C	Public Relations Officer	3,561	B	4,328	2.00	2.00
229889 DPW Administration	13920 SR PW-Overhead	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	3.00	3.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1250_C	Recruiter	3,944	B	4,792	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	5.00	5.00
		1822_C	Administrative Analyst	3,237	B	3,935	12.00	12.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
		5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.45	5.45
Division Total:							**96.45**	**96.45**
DPW Department Total							**1,768.78**	**1,768.75**

Department: DT GSA - Technology

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130677 DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	12.00	12.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.39	1.39
Division Total:							**20.39**	**20.39**
130679 DT Communications	10000 GF Annual Account Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1766_C	Media Production Technician	2,374	B	2,885	1.00	1.00
		1767_C	Media Programming Specialist	2,761	B	3,356	11.00	11.00
		1769_C	Media Production Supervisor	3,430	B	4,168	1.00	1.00
		1781_C	Media/Security Systems Supervisor	4,048	B	4,921	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.78	1.77
130679 DT Communications	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
Division Total:							**18.78**	**18.77**
130680 DT Support Services	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	15.00	15.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	8.00	8.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.47	0.47
Division Total:							**49.47**	**49.47**
207915 DT Administration	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1033_C	IS Trainer-Senior	3,944	B	4,792	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.61	0.61
207915 DT Administration	28100 ISTIF NON PROJECT	1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207915 DT Administration	28100 ISTIF NON PROJECT CONTROLLED	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
Division Total:							**36.61**	**36.61**
210657 DT JUSTIS	10020 GF Continuing Authority Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
Division Total:							**8.00**	**8.00**
232336 DT Innovation	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.22	0.22
Division Total:							**5.22**	**5.22**
232337 DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
Division Total:							**10.00**	**10.00**
232339 DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	2.00	2.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	2.00	2.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	6.00	6.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	17.00	17.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	19.00	19.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	7.00	7.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
Division Total:							**60.00**	**60.00**
258641 DT Public Safety	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7257_C	Communication Line Supervisor I	3,943	B	4,792	3.00	3.00
		7273_C	Communications Line Worker Supervisor II	4,387	B	5,334	2.00	2.00
		7275_C	Telecommunications Technician Supervisor	4,315	B	5,246	2.00	2.00
		7308_C	Cable Splicer	3,877	B	4,713	12.00	12.00
		7338_C	Electrical Line Worker	4,376	B	4,376	14.00	14.00
		7362_C	Communications Systems Technician	4,168	B	5,067	20.00	20.00
		7368_C	Senior Communications Systems Technician	4,825	B	5,865	8.00	8.00
		8234_C	Fire Alarm Dispatcher	2,921	B	3,550	2.50	2.50
		8236_C	Chief Fire Alarm Dispatcher	3,463	B	4,210	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.34	3.34
Division Total:							**74.84**	**74.84**
TIS Department Total							**283.31**	**283.30**

Department: ECN Economic & Wrkfrce Dvlpmnt

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207766 ECN Workforce Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.25	1.25
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.50	1.50
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	1.00	1.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	7.00	7.00
		9772_C	Community Development Specialist	3,066	B	3,727	6.00	6.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	7.50	6.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.83	0.83
207766 ECN Workforce Development	10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	B	4,585	0.50	0.00
207766 ECN Workforce Development	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,168	B	5,321	0.75	0.75
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	0.50	0.50
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	9.50	10.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	8.00	8.00
Division Total:							**57.33**	**55.83**
207767 ECN Economic Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	2.50	2.50
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	0.50	0.50
		0933_C	Manager V	5,586	B	7,132	0.30	0.30
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.50	2.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		9772_C	Community Development Specialist	3,066	B	3,727	5.00	5.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	9.00	9.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.84	0.84
207767 ECN Economic Development	10680 SR Neighborhood Dev-Grants Sta	9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00
207767 ECN Economic Development	10770 SR Neighborhood Dev-Grants	9772_C	Community Development Specialist	3,066	B	3,727	0.50	0.50
Division Total:							**32.64**	**32.64**
207768 ECN Office of Small Business	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.65	0.65
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.07	0.07
207768 ECN Office of Small Business	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	0.35	0.35
Division Total:							**7.07**	**7.07**
207769 ECN Film Commission	11890 SR Mobed-Film Prod Sp	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.03	0.03
Division Total:							**4.03**	**4.03**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207770 ECN Real Estate Development	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	0.50	0.50
		0933_C	Manager V	5,586	B	7,132	1.70	1.70
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	5.00	5.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.30	0.30
Division Total:							**16.00**	**16.00**
229991 ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1249_C	Human Resources Trainee	2,651	B	2,791	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
229991 ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,168	B	5,321	0.50	0.50
		2992_C	Contract Compliance Officer I	3,665	B	4,454	1.00	1.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	2.00	2.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
Division Total:							**21.50**	**21.50**
ECN Department Total							**138.57**	**137.07**

Department: ENV Environment

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229994 ENV Environment	10020 GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	3,792	B	4,609	0.09	0.09
		5644_C	Principal Environmental Specialist	4,328	B	5,260	0.35	0.35
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	0.25	0.25
229994 ENV Environment	12200 SR Env-Operating-Non-Project	0923_C	Manager II	4,476	B	5,713	0.32	0.32
		0952_C	Deputy Director II	4,825	B	6,159	0.32	0.32
		0962_C	Department Head II	6,426	B	8,200	0.32	0.32
		1023_C	IS Administrator III	3,944	B	4,792	0.32	0.32
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	0.32	0.32
		1310_C	Public Relations Assistant	2,254	B	2,740	0.32	0.32
		1543_C	Secretary, Commission on the Environment	3,773	B	4,585	0.39	0.39
		1632_C	Senior Account Clerk	2,487	B	3,021	0.32	0.32
		1822_C	Administrative Analyst	3,237	B	3,935	0.05	0.05
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.64	0.64
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.32	0.32
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	0.27	0.32
		1840_C	Junior Management Assistant	2,623	B	3,190	0.32	0.32
		1844_C	Senior Management Assistant	3,414	B	4,150	0.32	0.32
		5207_C	Associate Engineer	4,369	B	5,311	0.05	0.00
		5638_C	Environmental Assistant	2,682	B	3,259	1.88	1.88
		5640_C	Environmental Specialist	3,259	B	3,961	2.01	2.01
		5642_C	Senior Environmental Specialist	3,792	B	4,609	3.90	3.90
		5644_C	Principal Environmental Specialist	4,328	B	5,260	2.73	2.73
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	2.24	2.24
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.42	1.42
229994 ENV Environment	12210 SR Env-Continuing Projects	5640_C	Environmental Specialist	3,259	B	3,961	0.10	0.10
		5642_C	Senior Environmental Specialist	3,792	B	4,609	0.15	0.15
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.91	0.47
229994 ENV Environment	12230 SR Grants; ENV Continuing	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.95	0.95
		5638_C	Environmental Assistant	2,682	B	3,259	0.15	0.15
		5640_C	Environmental Specialist	3,259	B	3,961	5.16	5.16
		5642_C	Senior Environmental Specialist	3,792	B	4,609	5.57	5.57
		5644_C	Principal Environmental Specialist	4,328	B	5,260	0.96	0.96
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	2.35	2.35
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.33	1.33
229994 ENV Environment	13990 SR Solid Waste Non-Project	0923_C	Manager II	4,476	B	5,713	0.68	0.68
		0952_C	Deputy Director II	4,825	B	6,159	0.68	0.68
		0962_C	Department Head II	6,426	B	8,200	0.68	0.68
		1023_C	IS Administrator III	3,944	B	4,792	0.68	0.68
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	0.68	0.68
		1310_C	Public Relations Assistant	2,254	B	2,740	0.68	0.68
		1543_C	Secretary, Commission on the Environment	3,773	B	4,585	0.61	0.61
		1632_C	Senior Account Clerk	2,487	B	3,021	0.68	0.68
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.36	1.36
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.68	0.68
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	0.58	0.68
		1840_C	Junior Management Assistant	2,623	B	3,190	0.68	0.68
		1844_C	Senior Management Assistant	3,414	B	4,150	0.68	0.68
		5207_C	Associate Engineer	4,369	B	5,311	0.10	0.00
		5638_C	Environmental Assistant	2,682	B	3,259	10.47	10.47
		5640_C	Environmental Specialist	3,259	B	3,961	4.76	4.76
		5642_C	Senior Environmental Specialist	3,792	B	4,609	8.20	8.20
		5644_C	Principal Environmental Specialist	4,328	B	5,260	2.97	2.97
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	6.15	6.15
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.98	0.98

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229994 ENV Environment	14000 SR Solid Waste Projects	5638_C	Environmental Assistant	2,682	B	3,259	4.50	4.50
		5640_C	Environmental Specialist	3,259	B	3,961	4.97	4.97
		5642_C	Senior Environmental Specialist	3,792	B	4,609	3.11	3.11
		5644_C	Principal Environmental Specialist	4,328	B	5,260	0.90	0.90
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.22	1.22
Division Total:							**98.78**	**98.34**
ENV Department Total							**98.78**	**98.34**

Department: ETH Ethics Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229997 ETH Ethics Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	0.50	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.50	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.75	0.75
Division Total:							**24.75**	**25.75**
ETH Department Total							**24.75**	**25.75**

Department: FAM Fine Arts Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
230001 FAM Fine Arts Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		3546_C	Curator IV	3,855	B	4,685	1.00	1.00
		3554_C	Associate Museum Registrar	2,191	B	2,662	1.00	1.00
		3556_C	Museum Registrar	2,547	B	3,097	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	6.00	6.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		8202_C	Security Guard	1,920	B	2,333	21.50	21.50
		8226_C	Museum Guard	2,333	B	2,837	55.55	55.55
		8228_C	Museum Security Supervisor	2,599	B	3,158	6.00	6.00
		8229_C	Manager of Museum Security Services	3,066	B	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.76	1.76
230001 FAM Fine Arts Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,778	B	2,157	9.01	9.01
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10
Division Total:							**116.92**	**116.92**
FAM Department Total							**116.92**	**116.92**

Department: FIR Fire Department

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130644 FIR Administration	10000 GF Annual Account Ctrl	0140_F	Chief of Department, (Fire Department)	12,951	B	12,951	1.00	1.00
		0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	3.00	3.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1804_C	Statistician	2,987	B	3,631	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	5.00	5.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.15	0.15
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	2.00	2.00
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	1.00	1.00
130644 FIR Administration	10060 GF Work Order	5215_C	Fire Protection Engineer	5,032	B	6,116	1.00	0.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	1.00	1.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.88	0.88
Division Total:							**54.03**	**53.03**
130645 FIR Airport	17960 AIR Op Annual Account Ctrl	5215_C	Fire Protection Engineer	5,032	B	6,116	2.00	2.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	68.00	69.54
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	19.00	19.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	2.00	2.00
		H016_F	Technical Training Specialist, Fire Department	5,588	B	5,588	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	10.00	10.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	4.00	4.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	3.00	3.00
		H039_F	Captain, Division of Training	7,660	B	7,660	1.00	1.00
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	3.00	3.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							**121.00**	**122.54**
130647 FIR Fireboat	10060 GF Work Order	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130647 FIR Fireboat	10060 GF Work Order	H110_F	Marine Engineer of Fire Boats	6,382	B	6,382	3.00	3.00
		H120_F	Pilot of Fire Boats	6,382	B	6,382	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.80	1.80
Division Total:							**10.80**	**10.80**
130648 FIR Investigation	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		H006_F	Investigator, Fire Department	5,766	B	5,766	11.00	11.00
		H024_F	Lieutenant, Fire Investigation	6,310	B	6,310	1.00	1.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	1.00	1.00
Division Total:							**14.00**	**14.00**
130649 FIR Nert	10000 GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
Division Total:							**1.00**	**1.00**
130650 FIR Operations	10000 GF Annual Account Ctrl	0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		H001_F	Fire Rescue Paramedic	4,352	B	5,294	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	853.54	853.54
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	365.20	365.20
		H010_F	Incident Support Specialist	5,240	B	5,240	21.50	21.50
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	187.17	187.17
		H030_F	Captain, Fire Suppression	6,382	B	6,382	74.00	74.00
		H033_C	Captain, Emergency Medical Services	6,382	B	6,382	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	28.20	28.20
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	37.80	37.80
		H043_F	EMS Section Chief	7,661	B	7,661	3.00	3.00
		H050_F	Assistant Chief of Department, (Fire Department)	8,853	B	8,853	8.27	8.50
		H053_F	Emergency Medical Services Chief	9,879	B	9,879	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.01	6.01
Division Total:							**1,592.69**	**1,592.92**
130651 FIR Prevention	10000 GF Annual Account Ctrl	1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	0.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5215_C	Fire Protection Engineer	5,032	B	6,116	7.00	7.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	4.00	4.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	47.00	43.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	8.00	8.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	2.00	2.00
		H042_F	Assistant Fire Marshal	8,137	B	8,137	4.00	4.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130651 FIR Prevention	10060 GF Work Order	5215_C	Fire Protection Engineer	5,032	B	6,116	1.00	1.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	1.00	1.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	0.50	0.50
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	3.77	4.00
Division Total:							**90.27**	**84.50**
130652 FIR Support Services	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1936_C	Senior Storekeeper	2,333	B	2,837	5.00	5.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130652 FIR Support Services	10000 GF Annual Account Ctrl	H002_F	Firefighter	3,117	B	4,810	11.00	11.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							**27.00**	**27.00**
130653 FIR Training	10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	7.00	7.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	5.00	5.00
		H039_F	Captain, Division of Training	7,660	B	7,660	3.00	3.00
		H043_F	EMS Section Chief	7,661	B	7,661	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							**19.00**	**19.00**
130654 FIR Capital Project & Grants	10000 GF Annual Account Ctrl	5277_C	Planner I	2,721	B	3,308	1.00	1.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130654 FIR Capital Project & Grants	13550 SR Public Protection-Grant	H002_F	Firefighter	3,117	B	4,810	72.00	72.00
130654 FIR Capital Project & Grants	15470 CPXCF 10 EQ SFTY&EMY RE S2012A	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
Division Total:							**77.00**	**77.00**
FIR Department Total							**2,006.79**	**2,001.79**

Department: HOM Homelessness Services

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
203645 HOM ADMINISTRATION	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.77	2.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.77	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	7.00	7.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	7.00	7.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	3.00	3.00
203645 HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.31	3.00
Division Total:							**55.85**	**57.00**
203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	4.00	4.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	8.00	8.00
		2587_C	Health Worker III	2,487	B	3,021	14.00	14.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	3.00	3.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	2.00	2.00
		2907_C	Eligibility Worker Supervisor	3,158	B	3,839	1.00	1.00
		2913_C	Program Specialist	3,158	B	3,839	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	12.00	12.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	5.00	5.00
		2920_C	Medical Social Worker	3,451	B	4,193	3.00	3.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	7.00	7.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.09	2.82
203646 HOM PROGRAMS	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		9920_C	Public Service Aide - Assistant To	1,699	B	1,699	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
203646 HOM PROGRAMS	10020 GF Continuing Authority Ctrl		Professionals					
		TEMPM_E	Temporary - Miscellaneous	0	B	0	15.54	0.00
203646 HOM PROGRAMS	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2566_C	Rehabilitation Counselor	2,871	B	3,491	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	1.00	1.00
203646 HOM PROGRAMS	10582 SR OCOH Nov18 PropCHomelessSvc	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2913_C	Program Specialist	3,158	B	3,839	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	11.91	19.98
203646 HOM PROGRAMS	12960 SR Human Welfare-Grants	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	4.00	4.00
		2917_C	Program Support Analyst	3,877	B	4,713	5.00	5.00
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	2.00	2.00
Division Total:							**135.54**	**128.80**
HOM Department Total							**191.39**	**185.80**

Department: HRC Human Rights Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232021 HRC Human Rights Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.77	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		2991_C	Coordinator, Human Rights Commission	4,086	B	4,966	4.00	4.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	1.00	1.00
		2996_C	Representative, Human Rights Commission	3,362	B	4,086	4.00	4.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.29	0.29
232021 HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	1312_C	Public Information Officer	2,987	B	3,631	1.00	0.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	0.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	0.00
Division Total:							**30.06**	**27.29**
HRC Department Total							**30.06**	**27.29**

Department: HRD Human Resources

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232022 HRD Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	7.00	7.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1293_C	Human Resources Director	7,844	B	10,010	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1801_C	Analyst Trainee	2,217	B	2,972	19.00	19.00
232022 HRD Administration	10020 GF Continuing Authority Ctrl	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	0.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.37	4.37
Division Total:							**43.37**	**42.37**
232023 HRD Equal Emplymt Opportunity	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	12.00	12.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,299	B	4,010	5.00	5.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.89
232023 HRD Equal Emplymt Opportunity	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
Division Total:							**27.89**	**27.89**
232024 HRD Employee Relations	10000 GF Annual Account Ctrl	1280_C	Employee Relations Representative	3,407	B	4,141	5.00	5.00
		1281_C	Senior Employee Relations Representative	4,367	B	5,309	1.00	1.00
		1282_C	Manager,Employee Relations Division	5,181	B	6,612	2.00	2.00
		1283_C	Director, Employee Relations Division	6,829	B	8,714	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.42
232024 HRD Employee Relations	10010 GF Annual Authority Ctrl	1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.21	14.27
Division Total:							**15.63**	**25.69**
232025 HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	5.00	5.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	3.00	3.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	19.00	19.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	3.00	3.00
		1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00
		1282_C	Manager,Employee Relations Division	5,181	B	6,612	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	4.00	4.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.59	3.37
232025 HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1249_C	Human Resources Trainee	2,651	B	2,791	8.00	8.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232025 HRD Recruit-Assess-Client Svc	10060 GF Work Order	1244_C	Senior Human Resources Analyst	3,944	B	4,792	6.00	6.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	2.54	3.00
Division Total:							**71.13**	**71.37**
232027 HRD Workers Compensation	12460 SR Workers' Compensation	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	7.00	7.00
		1404_C	Clerk	2,002	B	2,432	4.00	4.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1840_Z	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2322_C	Nurse Manager	5,928	B	8,631	0.77	1.00
		8141_C	Worker's Compensation Adjuster	3,237	B	3,935	27.00	27.00
		8165_C	Worker's Compensation Supervisor I	4,111	B	4,996	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.45	3.45
Division Total:							**65.22**	**65.45**
232029 HRD Workforce Development	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1250_C	Recruiter	3,944	B	4,792	3.00	3.00
		1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.04	1.04
232029 HRD Workforce Development	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1230_C	Instructional Designer	3,755	B	4,566	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
232029 HRD Workforce Development	12550 SR Grants; GSF Continuing	1367_C	Special Assistant VIII	3,029	B	3,682	1.00	1.00
Division Total:							**20.04**	**20.04**
HRD Department Total							**243.28**	**252.81**

Department: HSA Human Services Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.63	1.63
		0923_C	Manager II	4,476	B	5,713	7.00	7.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	10.00	10.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	7.00	7.00
		1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00
		1432_C	Senior Transcriber Typist	2,517	B	3,059	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	6.00	6.00
		1460_C	Legal Secretary II	3,142	B	3,819	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		2320_C	Registered Nurse	5,105	B	6,704	4.00	4.00
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2904_C	Human Services Technician	2,422	B	2,942	33.00	33.00
		2913_C	Program Specialist	3,158	B	3,839	6.00	6.00
		2914_C	Social Work Supervisor	3,299	B	4,010	20.00	20.00
		2917_C	Program Support Analyst	3,877	B	4,713	6.00	6.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	94.00	94.00
		2920_C	Medical Social Worker	3,451	B	4,193	3.00	3.00
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	1.00	1.00
		2940_C	Protective Services Worker	3,451	B	4,403	59.00	59.00
		2944_C	Protective Services Supervisor	3,877	B	4,950	14.00	14.00
		4230_C	Estate Investigator	3,135	B	3,812	22.00	22.00
		4231_C	Senior Estate Investigator	3,372	B	4,099	5.00	5.00
		4232_C	Veterans Claim Representative	3,158	B	3,839	5.00	5.00
		4233_C	Veterans Claims Representative Supervisor	3,540	B	4,303	1.00	1.00
		8106_C	Legal Process Clerk	2,175	B	2,643	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	4.00	4.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.69	0.69
149644 HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
		2920_C	Medical Social Worker	3,451	B	4,193	1.00	1.00
		2940_C	Protective Services Worker	3,451	B	4,403	2.00	2.00
149644 HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		2846_C	Nutritionist	3,472	B	4,223	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	2.00	2.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	1.00	1.00
		2920_C	Medical Social Worker	3,451	B	4,193	10.00	10.00
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	3.00	3.00
		2940_C	Protective Services Worker	3,451	B	4,403	5.00	5.00
Division Total:							**372.32**	**372.32**
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	5.00	5.00
		0931_C	Manager III	4,825	B	6,159	9.00	9.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	3.00	3.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1031_C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	6.00	6.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	5.00	5.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	4.00	4.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	18.00	18.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	5.54	6.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	9.00	9.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	6.00	6.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	3.00	3.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	6.00	6.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	5.00	5.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	9.00	9.00
		1241_C	Human Resources Analyst	2,791	B	4,107	13.00	13.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	10.00	10.00
		1406_C	Senior Clerk	2,076	B	2,525	8.00	8.00
		1408_C	Principal Clerk	2,740	B	3,331	4.00	4.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	18.00	18.00
		1632_C	Senior Account Clerk	2,487	B	3,021	25.00	25.00
		1634_C	Principal Account Clerk	2,809	B	3,414	6.00	6.00
		1652_C	Accountant II	3,002	B	3,646	3.00	3.00
		1654_C	Accountant III	3,631	B	4,413	4.00	4.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1706_C	Telephone Operator	1,987	B	2,416	3.00	3.00
		1760_C	Offset Machine Operator	2,317	B	2,816	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	11.00	11.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	14.00	14.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	10.00	10.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	6.00	6.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	1.00	1.00
		2913_C	Program Specialist	3,158	B	3,839	36.00	36.00
		2917_C	Program Support Analyst	3,877	B	4,713	10.00	10.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	2966_C	Welfare Fraud Investigator	3,682	B	4,476	6.00	6.00
		2967_C	Supervising Welfare Fraud Investigator	4,002	B	4,863	1.00	1.00
		4308_C	Senior Collections Officer	2,774	B	3,372	6.00	6.00
		4366_C	Collection Supervisor	2,987	B	3,631	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7524_C	Institution Utility Worker	1,997	B	2,427	6.00	6.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	1.00	1.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		9252_C	Communications Specialist	3,659	B	4,903	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.44	1.44
149655 HSA Admin Support (HSA)	12920 SR Human Welfare-Grants Sta	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
Division Total:							**376.98**	**377.44**
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	28.00	28.00
		0931_C	Manager III	4,825	B	6,159	6.00	6.00
		0932_C	Manager IV	5,181	B	6,612	7.00	7.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	20.00	20.00
		1404_C	Clerk	2,002	B	2,432	87.00	87.00
		1406_C	Senior Clerk	2,076	B	2,525	59.00	59.00
		1408_C	Principal Clerk	2,740	B	3,331	11.00	11.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	57.00	57.00
		1444_C	Secretary I	2,175	B	2,643	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	4.00	4.00
		1822_C	Administrative Analyst	3,237	B	3,935	10.00	10.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.77	7.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	5.00	5.00
		1842_C	Management Assistant	2,980	B	3,621	10.00	10.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2110_C	Medical Records Clerk	2,361	B	2,871	4.00	4.00
		2230_C	Physician Specialist	6,955	B	9,848	4.00	4.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.75	0.75
		2574_C	Clinical Psychologist	3,994	B	4,853	9.00	9.00
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00
		2904_C	Human Services Technician	2,422	B	2,942	36.00	36.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	525.00	525.00
		2907_C	Eligibility Worker Supervisor	3,158	B	3,839	74.00	74.00
		2913_C	Program Specialist	3,158	B	3,839	65.50	65.50
		2914_C	Social Work Supervisor	3,299	B	4,010	11.00	11.00
		2915_C	Program Specialist Supervisor	3,655	B	4,445	1.00	1.00
		2916_C	Social Work Specialist	3,158	B	3,839	73.00	73.00
		2917_C	Program Support Analyst	3,877	B	4,713	25.00	25.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	62.00	62.00
		2919_C	Child Care Specialist	1,838	B	2,233	6.00	6.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	2935_C	Senior Marriage, Family & Child Counselor	3,602	B	4,377	1.00	1.00
		2940_C	Protective Services Worker	3,451	B	4,403	158.00	158.00
		2944_C	Protective Services Supervisor	3,877	B	4,950	33.00	33.00
		9703_C	HSA Employment & Training Specialist II	2,345	B	3,672	89.00	89.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	63.00	63.00
		9705_C	Employment & Training Specialist IV	3,414	B	4,150	21.00	21.00
		9706_C	Employment & Training Specialist V	3,763	B	4,574	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	27.30	32.97
149665 HSA Human Services (DHS)	10020 GF Continuing Authority Ctrl	2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	52.96	52.96
Division Total:							**1,675.28**	**1,681.18**
186644 HSA Early Care & Education	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	0.67	0.67
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
186644 HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0961_C	Department Head I	5,181	B	6,612	0.33	0.33
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
186644 HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	TEMPM_E	Temporary - Miscellaneous	0	B	0	4.72	0.00
Division Total:							**22.72**	**18.00**
HSA Department Total							**2,447.30**	**2,448.94**

Department: HSS Health Service System

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
291644 HSS Health Service System	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	0.74	0.74
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	0.75	0.75
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1209_C	Benefits Technician	2,356	B	2,865	5.00	5.00
		1210_C	Benefits Analyst	2,796	B	3,399	14.00	14.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1813_C	Senior Benefits Analyst	3,382	B	4,111	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.90	0.90
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00
		2594_C	Employee Assistance Counselor	3,451	B	4,193	2.00	2.00
		2595_C	Senior Employee Assistance Counselor	3,602	B	4,377	1.00	1.00
		2819_C	Assistant Health Educator	3,002	B	3,646	1.00	1.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.11	0.11
291644 HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	0923_C	Manager II	4,476	B	5,713	1.26	1.26
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	0.25	0.25
		1813_C	Senior Benefits Analyst	3,382	B	4,111	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.10	0.10
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	1.00	1.00
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00
Division Total:							**60.11**	**60.11**
HSS Department Total							**60.11**	**60.11**

Department: JUV Juvenile Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232034 JUV Probation Services	10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,284	B	2,774	4.00	4.00
		1430_C	Transcriber Typist	2,284	B	2,774	2.00	2.00
		1444_C	Secretary I	2,175	B	2,643	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
		8414_S	Supervising Probation Officer, Juvenile Court	4,111	B	4,996	7.00	7.00
		8416_S	Director, Probation Services	4,168	B	5,321	1.00	1.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	4.00	4.00
		8530_P	Deputy Probation Officer (SFERS)	2,763	B	4,481	11.00	11.00
		8540_P	Sr Supervising Probation Officer, Juv Prob (SFERS)	4,519	B	5,491	1.00	1.00
		9706_C	Employment & Training Specialist V	3,763	B	4,574	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
232034 JUV Probation Services	11160 SR Child Youth&Fam-Grants Sta	2910_C	Social Worker	2,560	B	3,112	1.00	1.00
232034 JUV Probation Services	13720 SR Public Protection-Grant Sta	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	1.00	1.00
Division Total:							**60.00**	**60.00**
232035 JUV Juvenile Hall	10000 GF Annual Account Ctrl	0923_S	Manager II	4,476	B	5,713	1.00	1.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		2604_C	Food Service Worker	1,812	B	2,312	6.00	6.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	1.00	1.00
		2654_C	Cook	2,427	B	2,949	4.00	3.00
		2770_C	Senior Laundry Worker	2,031	B	2,467	2.00	2.00
		8316_S	Assistant Counselor	2,254	B	2,740	2.00	2.00
		8318_S	Counselor II	3,091	B	3,755	7.00	7.00
		8320_S	Counselor, Juvenile Hall	2,567	B	3,120	37.25	37.25
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	9.00	9.00
		8324_S	Supervising Counselor, Juvenile Court	3,423	B	4,159	1.00	1.00
		8562_P	Counselor, Juvenile Hall (SFERS)	2,567	B	3,120	17.00	17.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.07	6.07
Division Total:							**94.32**	**93.32**
232036 JUV Children'S Baseline	10000 GF Annual Account Ctrl	1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		2654_C	Cook	2,427	B	2,949	2.00	2.00
		7341_C	Stationary Engineer, Water Treatment Plant	4,216	B	4,216	1.00	1.00
		7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.75	0.75
232036 JUV Children'S Baseline	13720 SR Public Protection-Grant Sta	8321_S	Counselor, Log Cabin Ranch	2,761	B	3,356	3.00	3.00
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	1.00	1.00
		8326_S	Assistant Director, Log Cabin Ranch	3,299	B	4,010	1.00	1.00
		8564_P	Counselor, Log Cabin Ranch (SFERS)	2,761	B	3,356	2.00	2.00
Division Total:							**16.75**	**16.75**
232040 JUV General	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0953_S	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_S	Department Head III	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232040 JUV General	10000 GF Annual Account Ctrl	1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1549_C	Secretary, Juvenile Probation Commission	2,956	B	3,595	0.50	0.50
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	5.00	5.00
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	5.00	5.00
		7524_C	Institution Utility Worker	1,997	B	2,427	4.00	4.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.28
232040 JUV General	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
Division Total:							**47.78**	**47.78**
JUV Department Total							**218.85**	**217.85**

Department: LIB Public Library

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232048 LIB Public Library	13140 SR Public Library Preserv	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	4.00	4.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0952_C	Deputy Director II	4,825	B	6,159	6.00	6.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1061_C	IS Program Analyst-Assistant	2,770	B	3,478	2.00	2.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	7.00	7.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	5.00	5.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1436_C	Braillist	2,185	B	2,656	0.50	0.50
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1544_C	Secretary, Library Commission	3,595	B	4,367	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1766_C	Media Production Technician	2,374	B	2,885	3.00	3.00
		1769_C	Media Production Supervisor	3,430	B	4,168	1.00	1.00
		1771_C	Media Production Specialist	2,703	B	3,286	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	6.00	6.00
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1926_C	Senior Materials And Supplies Supervisor	2,254	B	2,740	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	51.00	51.00
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	5.00	5.00
		2718_C	Custodial Supervisor	2,535	B	3,083	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00
		3522_C	Senior Museum Preparator	2,333	B	2,837	1.00	1.00
		3542_C	Curator II	2,905	B	3,531	2.00	2.00
		3602_C	Library Page	1,861	B	2,259	139.50	139.50
		3610_C	Library Assistant	2,284	B	2,774	67.00	67.00
		3616_C	Library Technical Assistant I	2,687	B	3,266	65.00	65.00
		3618_C	Library Technical Assistant II	2,921	B	3,550	47.00	47.00
		3620_C	Conservation Technician I	2,687	B	3,266	3.00	3.00
		3621_C	Conservation Technician II	2,921	B	3,550	1.00	1.00
		3630_C	Librarian I	3,129	B	3,803	151.00	151.00
		3632_C	Librarian II	3,463	B	4,210	60.00	60.00
		3634_C	Librarian III	3,819	B	4,642	17.00	17.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232048 LIB Public Library	13140 SR Public Library Preserv	5322_C	Graphic Artist	2,366	B	3,021	2.50	2.50
		5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	7.00	7.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	1.00	1.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	5.50	5.50
		7514_C	General Laborer	2,361	B	2,871	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	B	2,837	26.50	26.50
		8211_C	Supervising Building and Grounds Patrol Officer	2,583	B	3,139	3.00	3.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		9912_C	Public Service Aide - Technical	1,333	B	1,432	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.96	8.26
Division Total:							**760.96**	**761.26**
LIB Department Total							**760.96**	**761.26**

Department: LLB Law Library

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232051 LLB Law Library	10000 GF Annual Account Ctrl	0170_C	Assistant Law Librarian	5,202	B	5,202	1.00	1.00
		0180_C	Law Librarian	7,082	B	7,082	1.00	1.00
		0190_C	Bookbinder	3,426	B	3,426	1.00	1.00
Division Total:							**3.00**	**3.00**
LLB Department Total							**3.00**	**3.00**

Department: MTA Municipal Transprtn Agncy

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	1312_C	Public Information Officer	2,987	B	3,631	0.77	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.77	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5289_C	Transportation Planner III	3,926	B	4,772	1.00	1.00
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,245	B	3,944	8.00	8.00
		8214_C	Parking Control Officer	2,197	B	2,830	10.00	10.00
		9124_C	Senior Transit Information Clerk	2,649	B	3,221	2.00	2.00
		9132_C	Transit Fare Inspector	2,592	B	3,151	44.00	44.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	2.00	2.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	37.40	42.00
		9914_C	Public Service Aide - Administration	1,694	B	1,694	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.14
103745 MTASM Street Management	22265 MTA OH OPR AGENCYWIDE NEW	9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
103745 MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		3630_C	Librarian I	3,129	B	3,803	1.00	1.00
		5277_C	Planner I	2,721	B	3,308	4.00	4.00
		5283_C	Planner V	5,524	B	6,713	2.00	2.00
		5288_C	Transportation Planner II	3,308	B	4,021	8.00	8.00
		5289_C	Transportation Planner III	3,926	B	4,772	6.00	6.00
		5290_C	Transportation Planner IV	4,655	B	5,657	4.00	4.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9180_C	Manager VI, MTA	5,586	B	7,132	1.00	1.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.78	2.78
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,273	B	2,816	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	5.00	5.00
		1408_C	Principal Clerk	2,740	B	3,331	4.00	4.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	15.00	15.00
		1705_C	Communications Dispatcher II	2,452	B	2,980	6.00	6.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	7.77	8.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	6.00	6.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1936_C	Senior Storekeeper	2,333	B	2,837	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	7.00	7.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	5207_C	Associate Engineer	4,369	B	5,311	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	6.00	6.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	3.54	4.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.77	3.00
		5290_C	Transportation Planner IV	4,655	B	5,657	4.77	5.00
		5302_C	Traffic Survey Technician	2,735	B	3,324	9.00	9.00
		5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	3.00	3.00
		5306_C	Traffic Sign Manager	4,251	B	5,166	1.00	1.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		6231_C	Senior Street Inspector	3,423	B	4,159	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	4.00	4.00
		7243_C	Parking Meter Repairer Supervisor I	3,158	B	3,839	4.00	4.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7332_C	Maintenance Machinist	3,308	B	4,015	2.00	2.00
		7346_C	Painter	2,949	B	3,583	19.00	19.00
		7410_C	Automotive Service Worker	2,432	B	2,956	1.00	1.00
		7432_C	Electrical Line Helper	2,963	B	3,602	2.00	2.00
		7444_C	Parking Meter Repairer	2,714	B	3,299	19.00	19.00
		7457_C	Sign Worker	2,504	B	3,044	22.00	22.00
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,245	B	3,944	1.00	1.00
		8214_C	Parking Control Officer	2,197	B	2,830	352.76	377.38
		8216_C	Senior Parking Control Officer	2,623	B	3,382	42.08	44.54
		8219_C	Parking Enforcement Administrator	3,526	B	4,283	3.00	3.00
		9145_C	Traffic Signal Electrician	4,812	B	4,812	13.00	13.00
		9147_C	Traffic Signal Electrician Supervisor I	5,405	B	5,405	2.00	2.00
		9149_C	Traffic Signal Electrician Supervisor II	6,038	B	6,038	2.00	2.00
		9172_C	Manager II, MTA	4,168	B	5,321	6.00	6.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	4.00	4.00
		9179_C	Manager V, MTA	5,181	B	6,612	4.00	4.00
		9180_C	Manager VI, MTA	5,586	B	7,132	4.00	4.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	2.00	2.00
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00
		9504_C	Permit and Citation Clerk	2,541	B	3,091	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	25.21	25.21
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	21.00	21.00
		5207_C	Associate Engineer	4,369	B	5,311	18.00	18.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	7.00	7.00
		5288_C	Transportation Planner II	3,308	B	4,021	7.00	7.00
		5289_C	Transportation Planner III	3,926	B	4,772	5.00	5.00
		5290_C	Transportation Planner IV	4,655	B	5,657	2.00	2.00
		5302_C	Traffic Survey Technician	2,735	B	3,324	3.00	3.00
		5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	1.00	1.00
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	2.00	2.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5502_C	Project Manager I	5,697	B	5,697	3.00	3.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
		7346_C	Painter	2,949	B	3,583	16.00	16.00
		7432_C	Electrical Line Helper	2,963	B	3,602	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	7457_C	Sign Worker	2,504	B	3,044	3.00	3.00
		9145_C	Traffic Signal Electrician	4,812	B	4,812	6.00	6.00
		9147_C	Traffic Signal Electrician Supervisor I	5,405	B	5,405	2.00	2.00
		9179_C	Manager V, MTA	5,181	B	6,612	2.00	2.00
Division Total:							**925.76**	**959.05**
103758 MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
103758 MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	1202_C	Personnel Clerk	2,228	B	2,709	7.00	7.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	6.00	6.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	3.00	3.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	22.00	22.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	5.00	5.00
		9174_C	Manager IV, MTA	4,825	B	6,159	5.00	5.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9180_C	Manager VI, MTA	5,586	B	7,132	3.00	3.00
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.62	2.62
103758 MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
Division Total:							**90.62**	**90.62**
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	1033_C	IS Trainer-Senior	3,944	B	4,792	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	41.00	41.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	8.00	8.00
		1935_C	Principal Parts Storekeeper	2,809	B	3,414	1.00	1.00
		1937_C	Supervising Parts Storekeeper	2,949	B	3,583	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	4.00	4.00
		1950_C	Assistant Purchaser	2,541	B	3,091	10.00	10.00
		2708_C	Custodian	2,092	B	2,541	58.00	58.00
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	7.00	7.00
		2719_C	Janitorial Services Assistant Supervisor	2,748	B	3,341	1.00	1.00
		2720_C	Janitorial Services Supervisor	2,796	B	3,399	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	3.00	3.00
		5290_C	Transportation Planner IV	4,655	B	5,657	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	11.00	11.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7342_C	Locksmith	3,203	B	3,893	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00
		7345_C	Electrician	3,602	B	4,377	2.00	2.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	2.00	2.00
		7514_C	General Laborer	2,361	B	2,871	2.00	2.00
		9110_C	Fare Collections Receiver	2,322	B	2,822	47.00	47.00
		9116_C	Senior Fare Collections Receiver	2,687	B	3,266	13.00	13.00
		9117_C	Principal Fare Collections Receiver	3,382	B	4,111	3.00	3.00
		9172_C	Manager II, MTA	4,168	B	5,321	2.00	2.00
		9174_C	Manager IV, MTA	4,825	B	6,159	3.00	3.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.00	1.00
103773 MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	6.00	6.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	4.00	4.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	16.00	16.00
		1052_C	IS Business Analyst	3,465	B	4,358	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	9.00	9.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	10.00	10.00
		1634_C	Principal Account Clerk	2,809	B	3,414	7.00	7.00
		1652_C	Accountant II	3,002	B	3,646	4.00	4.00
		1654_C	Accountant III	3,631	B	4,413	11.00	11.00
		1657_C	Accountant IV	4,202	B	5,107	4.00	4.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	11.00	11.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	16.00	16.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5290_C	Transportation Planner IV	4,655	B	5,657	1.00	1.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	2.00	2.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	6.00	6.00
		9179_C	Manager V, MTA	5,181	B	6,612	5.00	5.00
		9180_C	Manager VI, MTA	5,586	B	7,132	1.00	1.00
		9181_C	Manager VII, MTA	5,998	B	7,655	2.00	2.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	3.50	3.50
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.09	1.09
103773 MTAFA Fit Finance &	22305 MTA TS OPR PROJ	1043_C	IS Engineer-Senior	4,759	B	5,986	0.77	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.77	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103773 MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	1052_C	IS Business Analyst	3,465	B	4,358	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	5.00	5.00
		1652_C	Accountant II	3,002	B	3,646	4.00	4.00
		1654_C	Accountant III	3,631	B	4,413	7.00	7.00
		1657_C	Accountant IV	4,202	B	5,107	4.00	4.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	8.77	9.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	7.00	7.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	13.00	13.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	4.00	4.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	2.00	2.00
		5277_C	Planner I	2,721	B	3,308	2.00	2.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	2.00	2.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		5506_C	Project Manager III	8,003	B	8,003	0.77	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	5.00	5.00
		9181_C	Manager VII, MTA	5,998	B	7,655	2.00	2.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.62	0.62
103773 MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5302_C	Traffic Survey Technician	2,735	B	3,324	2.00	2.00
		8167_C	Administrative Hearing Examiner	3,526	B	4,283	8.00	8.00
		8168_C	Administrative Hearing Supervisor	4,032	B	4,900	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9504_C	Permit and Citation Clerk	2,541	B	3,091	18.00	18.00
		9506_C	Senior Permit and Citation Clerk	2,789	B	3,391	20.00	20.00
		9508_C	Principal Permit and Citation Clerk	3,038	B	3,692	8.00	8.00
Division Total:							**559.79**	**560.71**
103776 MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	1312_C	Public Information Officer	2,987	B	3,631	0.50	1.00
		1369_C	Special Assistant X	3,526	B	4,283	1.00	2.00
		1372_C	Special Assistant XIII	4,367	B	5,309	1.00	2.00
		1373_C	Special Assistant XIV	4,701	B	5,713	1.00	1.00
		1375_C	Special Assistant XVI	5,440	B	6,612	0.50	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	1.00
		2917_C	Program Support Analyst	3,877	B	4,713	0.77	1.00
		9180_C	Manager VI, MTA	5,586	B	7,132	1.00	1.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.00	1.00
		9186_C	General Manager, Public Transportation D	13,304	B	13,703	1.00	1.00
Division Total:							**9.27**	**13.00**
103788 MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9190_C	Board Scty, MTA	5,181	B	6,612	1.00	1.00
Division Total:							**3.00**	**3.00**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138672 MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		1840_C	Junior Management Assistant	2,623	B	3,190	5.00	5.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	30.00	30.00
		5207_C	Associate Engineer	4,369	B	5,311	27.00	27.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	18.00	18.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00
		5241_C	Engineer	5,058	B	6,150	25.00	25.00
		5364_C	Engineering Associate I	3,075	B	3,739	2.00	2.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,360	B	2,360	1.00	0.50
		5502_C	Project Manager I	5,697	B	5,697	9.00	9.00
		5504_C	Project Manager II	6,592	B	6,592	8.00	8.00
		5506_C	Project Manager III	8,003	B	8,003	3.00	3.00
		6317_C	Assistant Construction Inspector	3,091	B	3,755	3.00	3.00
		6318_C	Construction Inspector	3,755	B	4,566	12.00	12.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	7.00	7.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	3.00	3.00
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	0.50	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.99	4.10
Division Total:							**186.49**	**186.60**
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	8.00	8.00
		1406_C	Senior Clerk	2,076	B	2,525	6.00	6.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	3.00	3.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	0.77	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.77	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	9.00	9.00
		1842_C	Management Assistant	2,980	B	3,621	8.00	8.00
		1844_C	Senior Management Assistant	3,414	B	4,150	4.00	4.00
		5203_C	Assistant Engineer	3,754	B	4,563	3.00	3.00
		5207_C	Associate Engineer	4,369	B	5,311	3.00	3.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	5241_C	Engineer	5,058	B	6,150	1.00	1.00
		5277_C	Planner I	2,721	B	3,308	0.77	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	6.77	7.00
		5289_C	Transportation Planner III	3,926	B	4,772	8.77	9.00
		5290_C	Transportation Planner IV	4,655	B	5,657	3.00	3.00
		5506_C	Project Manager III	8,003	B	8,003	2.00	2.00
		6235_C	Heating And Ventilating Inspector	4,168	B	5,067	1.00	1.00
		6248_C	Electrical Inspector	4,168	B	5,067	1.00	1.00
		6252_C	Line Inspector	4,168	B	5,067	3.00	3.00
		6318_C	Construction Inspector	3,755	B	4,566	3.00	3.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,443	B	5,394	6.00	6.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7216_C	Electrical Transit Shop Supervisor I	4,422	B	5,373	7.00	7.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7228_C	Automotive Transit Shop Supervisor I	5,370	B	5,370	8.00	8.00
		7235_C	Transit Power Line Supervisor I	4,213	B	5,121	11.00	11.00
		7241_C	Senior Maintenance Controller	4,869	B	4,869	1.00	1.00
		7244_C	Power Plant Supervisor I	3,451	B	4,193	2.00	2.00
		7249_C	Automotive Mechanic Supervisor I	4,869	B	4,869	9.00	9.00
		7251_C	Track Maintenance Worker Supervisor I	3,473	B	4,222	11.54	12.00
		7253_C	Electrical Transit Mechanic Supervisor I	4,010	B	4,873	9.00	9.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	2.00	2.00
		7262_C	Maintenance Planner	5,046	B	5,046	3.00	3.00
		7264_C	Automotive Body And Fender Worker Supervisor I	4,869	B	4,869	1.00	1.00
		7274_C	Transit Power Line Worker Supervisor II	4,532	B	5,508	1.00	1.00
		7286_C	Wire Rope Cable Maintenance Supervisor	4,468	B	4,468	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	3.00	3.00
		7305_C	Metal Fabricator	2,914	B	3,538	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	34.00	34.00
		7309_C	Car And Auto Painter	3,747	B	3,747	18.00	18.00
		7310_C	Transit Power Cable Splicer	4,111	B	4,995	4.00	4.00
		7313_C	Automotive Machinist	3,747	B	3,747	18.00	18.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	2.00	2.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	151.00	151.00
		7319_C	Electric Motor Repairer	3,172	B	3,856	7.00	7.00
		7320_C	Apprentice Automotive Machinist I	2,049	B	2,796	2.00	2.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,418	B	4,418	3.00	3.00
		7325_C	General Utility Mechanic	4,142	B	4,142	2.00	2.00
		7326_C	Glazier	3,237	B	3,935	8.00	8.00
		7327_C	Apprentice Maintenance Machinist I	2,197	B	2,796	2.00	2.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	3.77	4.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	18.00	18.00
		7332_C	Maintenance Machinist	3,308	B	4,015	27.00	27.00
		7334_C	Stationary Engineer	3,869	B	3,869	20.00	20.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7340_C	Maintenance Controller	4,418	B	4,418	15.00	15.00
		7344_C	Carpenter	3,203	B	3,893	9.00	9.00
		7345_C	Electrician	3,602	B	4,377	3.77	4.00
		7355_C	Truck Driver	2,894	B	3,684	4.77	5.00
		7358_C	Pattern Maker	3,362	B	4,086	1.00	1.00
		7364_C	Power House Operator	2,934	B	3,566	8.00	8.00
		7365_C	Senior Power House Operator	3,300	B	4,011	6.00	6.00
		7366_C	Transit Power Line Worker	4,318	B	4,644	31.00	31.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	7371_C	Electical Transit System Mechanic	3,142	B	3,819	275.50	278.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	2.00	2.00
		7380_C	Electrical Transit Mechanic, Assistant Supervisor	3,637	B	4,422	39.00	39.00
		7381_C	Automotive Mechanic	3,670	B	3,670	171.00	171.00
		7382_C	Automotive Mechanic Assistant Supervisor	4,418	B	4,418	22.00	22.00
		7390_C	Welder	3,142	B	3,819	10.00	10.00
		7408_C	Assistant Power House Operator	2,294	B	2,789	2.00	2.00
		7410_C	Automotive Service Worker	2,432	B	2,956	110.00	110.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,675	B	3,251	4.00	4.00
		7432_C	Electrical Line Helper	2,963	B	3,602	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,437	B	2,957	1.00	1.00
		7454_C	Traffic Signal Operator	1,736	B	2,107	1.00	1.00
		7458_C	Switch Repairer	2,530	B	3,075	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mechanic	3,957	B	3,957	10.00	10.00
		7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,155	B	3,155	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
		7540_C	Track Maintenance Worker	2,408	B	2,929	60.00	60.00
		8214_C	Parking Control Officer	2,197	B	2,830	9.00	9.00
		9102_C	Transit Car Cleaner	2,322	B	2,822	126.62	128.00
		9104_C	Transit Car Cleaner Assistant Supervisor	2,547	B	3,097	12.00	12.00
		9126_C	Transit Traffic Checker	2,560	B	3,112	5.00	5.00
		9128_C	Senior Transit Traffic Checker	2,754	B	3,350	1.00	1.00
		9131_C	Station Agent, Municipal Railway	3,050	B	3,708	66.00	68.00
		9136_C	Transit Training Specialist	3,482	B	4,232	75.00	75.00
		9139_C	Transit Supervisor	3,372	B	4,099	197.50	197.50
		9140_C	Transit Manager I	3,981	B	4,841	3.00	3.00
		9141_C	Transit Manager II	4,498	B	5,466	4.00	4.00
		9150_C	Train Controller	3,904	B	4,745	1.00	1.00
		9152_C	Transportation Controller Trainee	3,372	B	4,099	1.00	1.00
		9153_C	Transportation Controller	4,242	B	5,156	31.00	31.00
		9160_C	Transportation Operations Specialist	4,453	B	5,414	27.00	27.00
		9163_C	Transit Operator	26	H	38	2,720.00	2,720.00
		9172_C	Manager II, MTA	4,168	B	5,321	15.00	15.00
		9174_C	Manager IV, MTA	4,825	B	6,159	14.00	14.00
		9177_C	Manager III, MTA	4,476	B	5,713	4.00	4.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9180_C	Manager VI, MTA	5,586	B	7,132	11.00	11.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	2.00	2.00
		9184_C	Deputy Gen Manager, Dept of Public Transportation	6,877	B	8,797	2.00	2.00
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00
		9916_C	Public Service Aide - Public Works	1,333	B	1,519	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	11.33	11.33
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	6.00	6.00
		5207_C	Associate Engineer	4,369	B	5,311	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	3.00	3.00
		5288_C	Transportation Planner II	3,308	B	4,021	1.00	1.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.00	2.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
		7251_C	Track Maintenance Worker Supervisor I	3,473	B	4,222	1.54	2.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	6.15	8.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	9139_C	Transit Supervisor	3,372	B	4,099	21.00	21.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9195_C	Light Rail Vehicle Equipment Engineer	5,009	B	6,091	1.00	1.00
		9196_C	Senior Light Rail Vehicle Equipment Engineer	5,799	B	7,049	1.00	1.00
Division Total:							**4,733.34**	**4,743.83**
139648 MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00
		5201_C	Junior Engineer	3,324	B	4,041	2.50	2.50
		5203_C	Assistant Engineer	3,754	B	4,563	4.00	4.00
		5207_C	Associate Engineer	4,369	B	5,311	11.00	11.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	8.00	8.00
		5288_C	Transportation Planner II	3,308	B	4,021	4.00	4.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.00	2.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,360	B	2,360	4.50	4.50
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,535	B	2,535	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	1.00	1.00
		7346_C	Painter	2,949	B	3,583	2.00	2.00
		7371_C	Electical Transit System Mechanic	3,142	B	3,819	2.00	2.00
		9132_C	Transit Fare Inspector	2,592	B	3,151	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	0.77	1.00
		9181_C	Manager VII, MTA	5,998	B	7,655	1.00	1.00
Division Total:							**54.77**	**55.00**
149678 MTASA Safety	22260 MTA TS Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	4.00	4.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00
		9520_C	Transportation Safety Specialist	4,193	B	5,096	11.00	11.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.07	3.07
Division Total:							**31.07**	**31.07**
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	4.00	4.00
		1314_C	Public Relations Officer	3,561	B	4,328	6.00	6.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1770_C	Photographer	2,437	B	2,963	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3554_C	Associate Museum Registrar	2,191	B	2,662	1.00	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	1.00	1.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
		5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00
		9122_C	Transit Information Clerk	2,535	B	3,083	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	9124_C	Senior Transit Information Clerk	2,649	B	3,221	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	2.00	2.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9181_C	Manager VII, MTA	5,998	B	7,655	1.00	1.00
175644 MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	1310_C	Public Relations Assistant	2,254	B	2,740	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	4.00	4.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
Division Total:							**41.00**	**41.00**
175649 MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	2.00	2.00
		9181_C	Manager VII, MTA	5,998	B	7,655	1.00	1.00
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00
		9382_C	Government And Public Affairs Manager	4,532	B	5,509	1.00	1.00
Division Total:							**6.00**	**6.00**
175658 MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	2.00	2.00
		5289_C	Transportation Planner III	3,926	B	4,772	3.00	3.00
		5290_C	Transportation Planner IV	4,655	B	5,657	1.00	1.00
		9122_C	Transit Information Clerk	2,535	B	3,083	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,649	B	3,221	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
175658 MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,440	B	4,181	11.85	13.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	2.00	2.00
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00
		9504_C	Permit and Citation Clerk	2,541	B	3,091	2.00	2.00
Division Total:							**33.85**	**35.00**
210685 MTAPA Policy & Administration	22265 MTA OH OPR AGENCYWIDE NEW	9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00
Division Total:							**1.00**	**1.00**
MTA Department Total							**6,675.96**	**6,725.88**

Department: MYR Mayor

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232055 MYR Office Of The Mayor	10000 GF Annual Account Ctrl	0882_C	Mayoral Staff II	1,874	B	2,278	1.00	1.00
		0884_C	Mayoral Staff IV	2,169	B	2,636	4.00	4.00
		0885_C	Mayoral Staff V	2,333	B	2,837	1.00	1.00
		0886_C	Mayoral Staff VI	2,499	B	3,038	1.00	1.00
		0887_C	Mayoral Staff VII	2,687	B	3,266	5.00	5.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0890_C	Mayoral Staff X	3,362	B	4,086	3.00	3.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	2.00	2.00
		0892_C	Mayoral Staff XII	3,893	B	4,730	1.00	1.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	5.00	5.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	6.00	6.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	B	7,184	4.00	4.00
		1190_C	Mayor	13,504	B	13,504	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.37	1.37
232055 MYR Office Of The Mayor	10020 GF Continuing Authority Ctrl	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
232055 MYR Office Of The Mayor	10060 GF Work Order	0884_C	Mayoral Staff IV	2,169	B	2,636	1.00	1.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	1.00	1.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	1.00	1.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	2.00	2.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	B	7,184	1.00	1.00
232055 MYR Office Of The Mayor	12550 SR Grants; GSF Continuing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
Division Total:							**52.12**	**52.12**
232065 MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	0890_C	Mayoral Staff X	3,362	B	4,086	1.00	1.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	17.49	17.49
232065 MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
232065 MYR Housing & Community Dev	10060 GF Work Order	0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
232065 MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.60	0.60
		0905_C	Mayoral Staff XVII	5,630	B	7,184	0.12	0.12
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	0.35	0.35
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.15	0.15
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.38	0.38
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	0903_C	Mayoral Staff XV	4,863	B	6,207	6.30	6.30
		0904_C	Mayoral Staff XVI	5,215	B	6,655	7.01	7.01
		0905_C	Mayoral Staff XVII	5,630	B	7,184	1.88	1.88
		0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	1362_C	Special Assistant III	2,112	B	2,567	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	1.00	1.00
		9770_C	Community Development Assistant	2,437	B	2,963	2.50	2.00
		9772_C	Community Development Specialist	3,066	B	3,727	7.00	6.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	22.96	19.96
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	29.15	26.15
232065 MYR Housing & Community Dev	10795 SR Housing Trust Fund	9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	2.00	2.00
232065 MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	0903_C	Mayoral Staff XV	4,863	B	6,207	0.10	0.10
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.70	1.70
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.20	0.20
232065 MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
Division Total:							**136.39**	**128.89**
MYR Department Total							**188.51**	**181.01**

Department: PDR Public Defender

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232082 PDR Public Defender	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
		8106_C	Legal Process Clerk	2,175	B	2,643	8.00	8.00
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	4.00	4.00
		8142_C	Public Defender's Investigator	3,457	B	4,202	15.00	14.00
		8143_C	Senior Public Defender's Investigator	3,755	B	4,566	7.00	7.00
		8173_C	Legal Assistant	3,091	B	3,755	23.00	23.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	92.00	90.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	12.00	12.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	1.00	1.00
		8196_C	Public Defender	10,253	B	10,253	1.00	1.00
		8446_C	Court Alternative Specialist I	2,605	B	3,165	8.00	8.00
		8452_C	Criminal Justice Specialist II	3,550	B	4,315	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.66	0.66
232082 PDR Public Defender	13550 SR Public Protection-Grant	2910_C	Social Worker	2,560	B	3,112	0.54	0.54
Division Total:							**199.20**	**196.20**
PDR Department Total							**199.20**	**196.20**

Department: POL Police

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207909 POL - SOB - Special Operations	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		3310_C	Stable Attendant	2,076	B	2,525	6.00	6.00
		9209_C	Community Police Services Aide	2,509	B	3,050	2.00	2.00
		Q004_P	Police Officer III	3,666	B	5,098	157.00	157.00
		Q052_P	Sergeant III	5,916	B	5,916	21.00	21.00
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
207909 POL - SOB - Special Operations	10060 GF Work Order	0490_P	Commander III	9,540	B	9,540	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		Q004_P	Police Officer III	3,666	B	5,098	19.00	19.00
		Q052_P	Sergeant III	5,916	B	5,916	3.00	3.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
Division Total:							**227.00**	**227.00**
232086 POL Admin	10000 GF Annual Account Ctrl	0390_P	Chief of Police	13,183	B	13,183	1.00	1.00
		0395_P	Assistant Chief of Police	12,153	B	12,153	2.00	2.00
		0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
		0490_P	Commander III	9,540	B	9,540	3.00	3.00
		0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	6.00	6.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	8.00	8.00
		1070_C	IS Project Director	5,120	B	6,440	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	4.00	4.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	5.00	5.00
		1202_C	Personnel Clerk	2,228	B	2,709	2.00	2.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	5.00	5.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	3.23	3.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	4.15	3.00
		1250_C	Recruiter	3,944	B	4,792	2.00	2.00
		1251_C	Background Investigator	3,419	B	4,156	0.77	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	48.00	48.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1452_C	Executive Secretary II	3,015	B	3,665	3.00	3.00
		1454_C	Executive Secretary III	3,277	B	3,981	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232086 POL Admin	10000 GF Annual Account Ctrl	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1766_C	Media Production Technician	2,374	B	2,885	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	7.00	7.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	16.00	16.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	6.00	6.00
		1842_C	Management Assistant	2,980	B	3,621	8.00	8.00
		1934_C	Storekeeper	2,191	B	2,662	16.00	16.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	12.00	12.00
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00
		2416_C	Laboratory Technician II	2,443	B	2,972	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7410_C	Automotive Service Worker	2,432	B	2,956	5.00	5.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,675	B	3,251	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	6.00	5.00
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	23.00	14.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	5.00	4.00
		8274_C	Police Cadet	1,506	B	1,826	1.00	1.00
		9209_C	Community Police Services Aide	2,509	B	3,050	17.00	17.00
		Q004_P	Police Officer III	3,666	B	5,098	123.00	123.00
		Q052_P	Sergeant III	5,916	B	5,916	34.00	34.00
		Q062_P	Lieutenant III	6,758	B	6,758	14.00	14.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.51	2.51
232086 POL Admin	10060 GF Work Order	1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.77	1.00
Division Total:							**458.43**	**446.51**
232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	3.00	3.00
		0490_P	Commander III	9,540	B	9,540	3.00	3.00
		0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	24.00	24.00
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1444_C	Secretary I	2,175	B	2,643	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	6.00	6.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1770_C	Photographer	2,437	B	2,963	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5322_C	Graphic Artist	2,366	B	3,021	1.00	1.00
		7410_C	Automotive Service Worker	2,432	B	2,956	9.00	9.00
		8249_C	Fingerprint Technician I	2,300	B	2,796	5.00	5.00
		8250_C	Fingerprint Technician II	2,487	B	3,021	9.00	9.00
		8251_C	Fingerprint Technician III	2,675	B	3,251	5.00	5.00
		8253_C	Forensic Latent Examiner II	3,362	B	4,086	2.00	2.00
		8260_C	Criminalist II	4,202	B	5,107	22.00	22.00
		8262_C	Criminalist III	5,363	B	6,518	7.00	7.00
		8274_C	Police Cadet	1,506	B	1,826	14.00	14.00
		9209_C	Community Police Services Aide	2,509	B	3,050	49.00	49.00
		Q004_P	Police Officer III	3,666	B	5,098	1,516.23	1,537.00
		Q052_P	Sergeant III	5,916	B	5,916	433.00	433.00
		Q062_P	Lieutenant III	6,758	B	6,758	70.00	70.00
		Q082_P	Captain III	8,540	B	8,540	22.00	22.00
232091 POL	10010 GF	1842_C	Management Assistant	2,980	B	3,621	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
- FOB - Field Operations	Annual Authority Ctrl							
232091 POL - FOB - Field Operations	10060 GF Work Order	8202_C	Security Guard	1,920	B	2,333	1.01	1.01
232091 POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		8254_C	Forensic Latent Examiner Supervisor	3,708	B	4,505	1.00	1.00
232091 POL - FOB - Field Operations	14820 SR ETF-Gift	8274_C	Police Cadet	1,506	B	1,826	7.00	7.00
Division Total:							**2,230.24**	**2,251.01**
232104 POL - Airport	17960 AIR Op Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
		0490_P	Commander III	9,540	B	9,540	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.23	3.00
		1408_C	Principal Clerk	2,740	B	3,331	0.77	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	0.77	1.00
		8217_C	Community Police Services Aide Supervisor	2,905	B	3,531	16.00	16.00
		9209_C	Community Police Services Aide	2,509	B	3,050	200.00	200.00
		Q004_P	Police Officer III	3,666	B	5,098	188.31	188.00
		Q052_P	Sergeant III	5,916	B	5,916	37.69	38.00
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00
		Q082_P	Captain III	8,540	B	8,540	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
Division Total:							**476.78**	**477.01**
POL Department Total							**3,392.45**	**3,401.53**

Department: PRT Port

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
210648 PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	4.00	4.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		4308_C	Senior Collections Officer	2,774	B	3,372	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		9386_C	Senior Property Manager, Port	4,519	B	5,491	3.00	3.00
		9395_C	Property Manager, Port	3,893	B	4,730	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.89
Division Total:							**27.89**	**27.89**
232110 PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.96	1.96
Division Total:							**13.96**	**13.96**
232111 PRT Maritime	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00
		9357_C	Wharfinger I/II	3,050	B	4,730	4.00	4.00
		9376_C	Marine Operations Specialist	3,561	B	4,328	1.00	1.00
		9393_C	Maritime Marketing Representative	4,348	B	5,285	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.62	0.62
232111 PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	0.60	0.60
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3232_C	Marina Assistant	2,289	B	2,783	7.00	7.00
		3233_C	Marina Associate Manager	2,585	B	3,142	1.00	1.00
Division Total:							**26.22**	**26.22**
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	3.00	3.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	5.00	5.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.64	0.64
232112 PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	0.00	1.00
		5218_C	Structural Engineer	5,577	B	6,778	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	2.00	2.00
		5502_C	Project Manager I	5,697	B	5,697	7.00	7.00
		5504_C	Project Manager II	6,592	B	6,592	2.00	2.00
		5506_C	Project Manager III	8,003	B	8,003	5.00	5.00
		5508_C	Project Manager IV	8,926	B	8,926	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7311_C	Cement Mason	2,837	B	3,451	1.00	1.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	3.00	3.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	5.00	5.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		9330_C	Pile Worker	3,414	B	4,150	11.00	11.00
		9331_C	Piledriver Engine Operator	3,540	B	4,303	1.00	1.00
		9332_C	Piledriver Supervisor I	3,819	B	4,642	2.00	2.00
		9343_C	Roofer	2,992	B	3,637	1.00	1.00
Division Total:							**108.64**	**109.64**
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	3.00	3.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	B	4,556	1.00	1.00
		7327_C	Apprentice Maintenance Machinist I	2,197	B	2,796	0.50	0.50
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7331_C	Apprentice Maintenance Machinist II	2,997	B	3,594	1.00	1.00
		7332_C	Maintenance Machinist	3,308	B	4,015	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	4.00	4.00
		7345_C	Electrician	3,602	B	4,377	6.00	6.00
		7346_C	Painter	2,949	B	3,583	4.00	4.00
		7347_C	Plumber	3,727	B	4,532	6.00	6.00
		7355_C	Truck Driver	2,894	B	3,684	4.00	4.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	3.00	3.00
		7395_C	Ornamental Iron Worker	3,097	B	3,763	4.00	4.00
		7404_C	Asphalt Finisher	2,493	B	3,029	1.00	1.00
		7502_C	Asphalt Worker	2,408	B	2,929	2.00	2.00
		7514_C	General Laborer	2,361	B	2,871	16.00	16.00
		9330_C	Pile Worker	3,414	B	4,150	11.00	11.00
		9331_C	Piledriver Engine Operator	3,540	B	4,303	2.00	2.00
		9332_C	Piledriver Supervisor I	3,819	B	4,642	3.00	3.00
		9342_C	Ornamental Iron Worker Supervisor I	3,521	B	4,274	1.00	1.00
		9343_C	Roofer	2,992	B	3,637	4.00	4.00
		9344_C	Roofer Supervisor I	3,451	B	4,193	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00
		9346_C	Fusion Welder	3,672	B	4,463	3.00	3.00
		9354_C	Elevator and Crane Technician	4,168	B	5,067	2.00	2.00
		9358_C	Crane Mechanic Supervisor	4,377	B	5,321	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.12	1.12
Division Total:							**109.62**	**109.62**
232115 PRT Executive	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		9399_C	Port Director	11,284	B	11,623	1.00	1.00
Division Total:							**10.00**	**10.00**
290644 PRT Engineering	23680 PRT-OP Annual Account Ctrl	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	3.00	3.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	4.00	4.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	7.00	7.00
		5266_C	Architectural Associate II	4,328	B	5,260	1.00	1.00
		5314_C	Survey Associate	3,630	B	4,412	2.00	2.00
		5366_C	Engineering Associate II	3,561	B	4,328	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	1.00	1.00
		6333_C	Senior Building Inspector	4,597	B	5,586	1.00	1.00
		6334_C	Chief Building Inspector	5,067	B	6,159	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.42
Division Total:							**27.42**	**27.42**
PRT Department Total							**323.75**	**324.75**

Department: PUC Public Utilities Commissn

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
198644 HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	0923_C	Manager II	4,476	B	5,713	1.77	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	0.00	0.77
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	0.00	0.77
		1314_C	Public Relations Officer	3,561	B	4,328	0.00	0.77
		1478_C	Utility Services Representative	2,585	B	3,142	0.00	1.54
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	0.77	1.00
		1654_C	Accountant III	3,631	B	4,413	0.77	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.77	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		5601_C	Utility Analyst	2,559	B	3,972	5.54	6.77
		5602_C	Utility Specialist	3,863	B	5,712	12.85	15.54
		5620_C	Regulatory Specialist	3,926	B	4,772	0.00	0.77
		7484_C	Senior Power Generation Technician	4,182	B	5,084	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	19.56	11.98
Division Total:							**50.03**	**51.91**
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1230_C	Instructional Designer	3,755	B	4,566	2.00	2.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	5.00	5.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	5.00	5.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	0.77	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.77
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1843_C	Exec Dir, Southeast Community Facility Commission	4,150	B	5,043	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	4.00	4.00
		2481_C	Water Quality Technician	2,643	B	3,718	13.50	13.50
		2482_C	Water Quality Technician III	3,292	B	4,002	5.00	5.00
		2486_C	Chemist	3,135	B	4,413	13.00	13.00
		2487_C	Chemist III	4,413	B	5,363	3.00	3.00
		2488_C	Supervising Chemist	4,573	B	5,558	5.00	5.00
		2489_C	Laboratory Services Manager	5,156	B	6,267	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	7.00	7.00
		3422_C	Park Section Supervisor	2,972	B	3,612	2.00	2.00
		4119_C	Events & Facilities Specialist	3,083	B	3,748	1.00	1.00
		5130_C	Sewage Treatment Plant Superintendent	5,081	B	6,177	6.00	6.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	24.00	24.77
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	8.50	8.50
		5212_C	Engineer/Architect Principal	6,796	B	8,262	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	9.00	9.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	1.00	1.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		5601_C	Utility Analyst	2,559	B	3,972	5.77	7.54
		5602_C	Utility Specialist	3,863	B	5,712	13.77	14.00
		5620_C	Regulatory Specialist	3,926	B	4,772	3.00	3.00
		6115_C	Wastewater Control Inspector	3,561	B	4,328	6.77	7.00
		6116_C	Supervising Wastewater Control Inspector	4,303	B	5,230	4.00	4.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	1.00	1.00
		7132_C	Telecommunication Supervisor	4,701	B	5,713	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.77	3.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7246_C	Sewer Repair Supervisor	3,926	B	4,772	5.00	5.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,345	B	5,345	16.77	17.00
		7262_C	Maintenance Planner	5,046	B	5,046	9.00	9.00
		7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	1.00	1.00
		7313_C	Automotive Machinist	3,747	B	3,747	1.00	1.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	3.00	3.77
		7332_C	Maintenance Machinist	3,308	B	4,015	3.00	3.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,060	B	4,934	12.00	12.77
		7337_C	Maintenance Machinist Assistant Supervisor	3,784	B	4,597	1.00	1.00
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00
		7345_C	Electrician	3,602	B	4,377	14.77	15.00
		7346_C	Painter	2,949	B	3,583	4.00	4.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	14.00	14.00
		7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	126.00	126.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	38.00	38.00
		7410_C	Automotive Service Worker	2,432	B	2,956	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	7421_C	Sewer Maintenance Worker	2,643	B	3,212	2.00	2.00
		7449_C	Sewer Service Worker	3,521	B	4,274	31.54	32.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.10	5.51
Division Total:							**555.03**	**563.13**
231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	7.00	7.00
		0931_C	Manager III	4,825	B	6,159	10.00	10.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	4.00	4.00
		0941_C	Manager VI	5,998	B	7,655	1.54	2.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	3.00	3.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	5.00	5.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	4.00	4.00
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	2.00	2.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	2.00	2.00
		1944_C	Materials Coordinator	4,367	B	5,309	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,838	B	2,233	5.00	5.00
		2708_C	Custodian	2,092	B	2,541	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	2.00	2.00
		3426_C	Forester	3,637	B	4,422	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.00	2.00
		5148_C	Water Operations Analyst	5,815	B	5,815	2.00	2.00
		5201_C	Junior Engineer	3,324	B	4,041	0.77	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	3.00	3.00
		5207_C	Associate Engineer	4,369	B	5,311	6.00	6.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	6.00	6.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	2.00	2.00
		5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	15.00	15.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5305_C	Materials Testing Technician	2,748	B	3,341	1.00	1.00
		5312_C	Survey Assistant II	3,150	B	3,830	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	5314_C	Survey Associate	3,630	B	4,412	2.00	2.00
		5362_C	Engineering Assistant	2,774	B	3,372	3.00	3.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5601_C	Utility Analyst	2,559	B	3,972	10.77	11.77
		5602_C	Utility Specialist	3,863	B	5,712	35.00	35.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	0.77	1.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,443	B	5,394	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	3.00	3.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	3.00	3.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,454	B	5,414	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Supervisor	4,381	B	4,381	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7250_C	Utility Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,221	B	3,915	3.00	3.77
		7262_C	Maintenance Planner	5,046	B	5,046	7.00	7.00
		7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,905	B	3,531	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,622	B	5,618	1.00	1.00
		7285_C	Transmission Line Worker Supervisor II	4,958	B	6,027	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	7.00	7.00
		7325_C	General Utility Mechanic	4,142	B	4,142	11.00	11.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	4.00	4.77
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	1.00	1.00
		7338_C	Electrical Line Worker	4,376	B	4,376	5.00	5.00
		7344_C	Carpenter	3,203	B	3,893	4.00	4.00
		7345_C	Electrician	3,602	B	4,377	9.54	10.00
		7346_C	Painter	2,949	B	3,583	3.00	3.00
		7350_C	Transmission and Distribution Line Worker	4,825	B	4,825	11.54	12.77
		7355_C	Truck Driver	2,894	B	3,684	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	5.00	5.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	1.00	1.00
		7388_C	Utility Plumber	3,727	B	4,532	3.00	3.00
		7432_C	Electrical Line Helper	2,963	B	3,602	7.54	8.00
		7470_C	Watershed Keeper	2,599	B	3,158	6.00	6.00
		7482_C	Power Generation Technician II	3,916	B	4,759	13.00	13.00
		7484_C	Senior Power Generation Technician	4,182	B	5,084	9.00	9.00
		7488_C	Power Generation Supervisor	4,887	B	5,940	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	22.00	22.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.94	11.85
Division Total:							**366.41**	**369.93**
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	0922_C	Manager I	4,168	B	5,321	9.00	9.00
		0923_C	Manager II	4,476	B	5,713	10.77	11.00
		0931_C	Manager III	4,825	B	6,159	8.00	8.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	7.00	7.00
		0941_C	Manager VI	5,998	B	7,655	11.00	11.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	3.00	3.00
		1031_C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	2.00	2.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	10.00	10.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	1043_C	IS Engineer-Senior	4,759	B	5,986	20.00	20.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	16.00	16.77
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	7.00	7.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	4.00	4.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1218_C	Payroll Supervisor	3,602	B	4,377	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	6.00	6.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1230_C	Instructional Designer	3,755	B	4,566	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	6.00	9.08
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	14.31	16.54
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	4.00	4.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	8.00	8.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1466_C	Meter Reader	2,403	B	2,921	4.00	4.00
		1474_C	Claims Process Clerk	2,361	B	2,871	1.00	1.00
		1478_C	Utility Services Representative	2,585	B	3,142	43.00	43.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	12.00	12.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	5.00	5.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	9.00	9.00
		1654_C	Accountant III	3,631	B	4,413	16.00	16.00
		1657_C	Accountant IV	4,202	B	5,107	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	9.77	11.54
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.77	6.77
		1824_C	Principal Administrative Analyst	4,367	B	5,309	16.54	17.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	8.00	8.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	5.00	5.77
		1844_C	Senior Management Assistant	3,414	B	4,150	1.77	2.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	7.00	7.00
		4321_C	Cashier II	2,228	B	2,709	1.00	1.00
		4322_C	Cashier III	2,499	B	3,038	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	0.77	1.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
		5322_C	Graphic Artist	2,366	B	3,021	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	7.00	7.00
		5601_C	Utility Analyst	2,559	B	3,972	3.00	3.00
		5602_C	Utility Specialist	3,863	B	5,712	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	6138_C	Industrial Hygienist	4,390	B	5,336	3.00	3.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7204_C	Chief Water Service Inspector	4,804	B	5,840	1.00	1.00
		7316_C	Water Service Inspector	3,763	B	4,574	17.00	17.00
		7317_C	Senior Water Service Inspector	4,357	B	5,296	4.00	4.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00
		7368_C	Senior Communications Systems Technician	4,825	B	5,865	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	2.00	2.00
		9989_C	Executive Contract Employee with FBP	0	C	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	18.34	19.15
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	8.00	8.00
		0941_C	Manager VI	5,998	B	7,655	8.00	8.00
		0943_C	Manager VIII	7,271	B	9,278	6.00	6.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	6.00	6.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1770_C	Photographer	2,437	B	2,963	1.00	1.00
		1774_C	Head Photographer	2,921	B	3,550	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	16.00	16.00
		1822_C	Administrative Analyst	3,237	B	3,935	15.00	15.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	16.00	16.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	9.00	9.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		5174_C	Administrative Engineer	5,440	B	6,612	3.00	3.00
		5203_C	Assistant Engineer	3,754	B	4,563	20.00	20.00
		5207_C	Associate Engineer	4,369	B	5,311	63.00	63.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	34.00	34.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	8.00	8.00
		5218_C	Structural Engineer	5,577	B	6,778	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	45.00	45.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	8.00	8.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	4.00	4.00
		5362_C	Engineering Assistant	2,774	B	3,372	4.00	4.00
		5364_C	Engineering Associate I	3,075	B	3,739	8.00	8.00
		5366_C	Engineering Associate II	3,561	B	4,328	3.00	3.00
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,535	B	2,535	2.00	2.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,656	B	2,656	4.00	4.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	5506_C	Project Manager III	8,003	B	8,003	4.00	4.00
		5601_C	Utility Analyst	2,559	B	3,972	1.00	1.00
		5602_C	Utility Specialist	3,863	B	5,712	9.00	9.00
		6317_C	Assistant Construction Inspector	3,091	B	3,755	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	25.00	25.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	5.00	5.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.91	3.91
Division Total:							**804.95**	**816.53**
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	7.00	7.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	6.00	6.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	4.00	4.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.77	3.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.77	4.00
		1061_C	IS Program Analyst-Assistant	2,770	B	3,478	1.00	0.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	4.00	4.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	4.00	4.00
		1478_C	Utility Services Representative	2,585	B	3,142	5.00	5.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00
		1705_C	Communications Dispatcher II	2,452	B	2,980	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	6.00	6.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	4.00	4.00
		1839_C	Water Conservation Administrator	4,315	B	5,246	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	2.00	2.00
		1934_C	Storekeeper	2,191	B	2,662	5.00	5.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	4.00	4.00
		1952_C	Purchaser	3,180	B	3,865	2.00	2.00
		2481_C	Water Quality Technician	2,643	B	3,718	16.00	16.00
		2482_C	Water Quality Technician III	3,292	B	4,002	6.00	6.00
		2483_C	Biologist	3,135	B	4,413	25.00	25.00
		2484_C	Biologist III	4,413	B	5,363	6.00	6.00
		2485_C	Supervising Biologist	4,573	B	5,558	6.00	6.00
		2486_C	Chemist	3,135	B	4,413	6.00	6.00
		2487_C	Chemist III	4,413	B	5,363	2.00	2.00
		2488_C	Supervising Chemist	4,573	B	5,558	5.00	5.00
		2489_C	Laboratory Services Manager	5,156	B	6,267	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	6.77	7.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	2.00	2.00
		3417_C	Gardener	2,443	B	2,972	12.00	12.00
		3422_C	Park Section Supervisor	2,972	B	3,612	2.00	2.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	1.00	1.00
		3425_C	Senior Integrated Pest Management Specialist	3,180	B	3,865	2.00	2.00
		3430_C	Chief Nursery Specialist	3,341	B	4,058	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.77	3.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	1.77	2.00
		3486_C	Watershed Forester	3,819	B	4,642	2.00	2.00
		5148_C	Water Operations Analyst	5,815	B	5,815	5.00	5.00
		5149_C	Superintendent of Water Treatment Facilities	6,442	B	6,442	2.00	2.00
		5201_C	Junior Engineer	3,324	B	4,041	2.00	2.00
		5203_C	Assistant Engineer	3,754	B	4,563	11.77	12.00
		5207_C	Associate Engineer	4,369	B	5,311	15.00	14.77
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	12.77	13.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00
		5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	20.77	22.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	1.00	1.00
		5293_C	Planner IV	4,655	B	5,657	3.00	3.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	5.00	5.00
		5310_C	Survey Assistant I	2,803	B	3,407	2.00	2.00
		5312_C	Survey Assistant II	3,150	B	3,830	3.00	3.00
		5314_C	Survey Associate	3,630	B	4,412	3.00	3.00
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	4.00	4.00
		5366_C	Engineering Associate II	3,561	B	4,328	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,656	B	2,656	1.50	1.50
		5601_C	Utility Analyst	2,559	B	3,972	6.00	6.00
		5602_C	Utility Specialist	3,863	B	5,712	7.00	7.00
		5620_C	Regulatory Specialist	3,926	B	4,772	2.00	2.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	7.00	7.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7134_C	Water Construction And Maintenance Superintendent	5,104	B	6,205	2.00	2.00
		7204_C	Chief Water Service Inspector	4,804	B	5,840	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	0.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	8.00	8.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	3.00	3.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	3.00
		7240_C	Water Meter Shop Supervisor I	3,220	B	3,913	1.00	1.00
		7245_C	Chief Stationary Engineer, Water Treatment Plant	5,345	B	5,345	6.77	7.00
		7250_C	Utility Plumber Supervisor I	4,193	B	5,096	32.00	32.00
		7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	2.00	2.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,221	B	3,915	0.77	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	5.00	5.00
		7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,905	B	3,531	2.00	2.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	2.00	2.00
		7281_C	Street Environmental Svcs Operations Supervisor	3,595	B	4,367	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	7284_C	Utility Plumber Supervisor II	4,622	B	5,618	6.77	6.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	1.00	1.00
		7309_C	Car And Auto Painter	3,747	B	3,747	1.00	1.00
		7313_C	Automotive Machinist	3,747	B	3,747	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	1.00	1.00
		7316_C	Water Service Inspector	3,763	B	4,574	10.00	11.00
		7317_C	Senior Water Service Inspector	4,357	B	5,296	6.00	6.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	10.00	11.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	18.00	18.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	3.00	3.00
		7332_C	Maintenance Machinist	3,308	B	4,015	17.00	18.54
		7334_C	Stationary Engineer	3,869	B	3,869	2.77	3.77
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7337_C	Maintenance Machinist Assistant Supervisor	3,784	B	4,597	1.00	1.00
		7341_C	Stationary Engineer, Water Treatment Plant	4,216	B	4,216	47.00	47.00
		7343_C	Senior Stationary Engineer, Water Treatment Plant	4,772	B	4,772	18.77	19.77
		7344_C	Carpenter	3,203	B	3,893	10.00	10.00
		7345_C	Electrician	3,602	B	4,377	12.54	13.00
		7346_C	Painter	2,949	B	3,583	5.00	5.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7353_C	Water Meter Repairer	2,920	B	3,551	7.00	7.00
		7355_C	Truck Driver	2,894	B	3,684	19.00	19.00
		7360_C	Pipe Welder	3,727	B	4,532	5.00	5.00
		7362_C	Communications Systems Technician	4,168	B	5,067	1.00	0.00
		7388_C	Utility Plumber	3,727	B	4,532	95.31	96.31
		7410_C	Automotive Service Worker	2,432	B	2,956	5.00	5.00
		7470_C	Watershed Keeper	2,599	B	3,158	18.00	18.00
		7514_C	General Laborer	2,361	B	2,871	58.85	63.08
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.63	10.95
Division Total:							**828.84**	**844.69**
PUC Department Total							**2,605.26**	**2,646.19**

Department: REC Recreation & Park Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	13.00	13.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	5.00	5.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	7.00	7.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.50	4.50
		2656_C	Chef	2,740	B	3,331	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	62.25	62.25
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	6.00	6.00
		2718_C	Custodial Supervisor	2,535	B	3,083	5.00	5.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,025	B	2,461	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	2,127	B	2,585	7.00	7.00
		3215_C	Aquatics Facility Supervisor	2,783	B	3,382	8.00	8.00
		3260_C	Crafts Instructor	2,265	B	2,754	2.00	2.00
		3278_C	Recreation Facility Assistant	1,333	B	1,610	11.50	11.50
		3283_C	Recreation Specialist	2,265	B	2,754	14.00	14.00
		3286_C	Recreation Coordinator	2,333	B	2,837	41.85	41.85
		3289_C	Recreation Supervisor	3,203	B	3,893	11.00	11.00
		3302_C	Admission Attendant	1,778	B	2,157	8.00	8.00
		3370_C	Animal Care Attendant	2,085	B	2,661	2.00	2.00
		3410_C	Apprentice Gardener	1,634	B	2,379	22.00	22.00
		3417_C	Gardener	2,443	B	2,972	142.50	142.50
		3422_C	Park Section Supervisor	2,972	B	3,612	20.00	20.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	3.00	3.00
		3425_C	Senior Integrated Pest Management Specialist	3,180	B	3,865	1.00	1.00
		3428_C	Nursery Specialist	2,885	B	3,507	7.00	7.00
		3430_C	Chief Nursery Specialist	3,341	B	4,058	2.00	2.00
		3434_C	Arborist Technician	2,695	B	3,692	9.00	9.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	3.00	3.00
		3438_C	Arborist Technician Supervisor II	3,559	B	4,324	1.00	1.00
		3541_C	Curator I	2,381	B	2,893	1.00	1.00
		3542_C	Curator II	2,905	B	3,531	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00
		7239_C	Plumber Supervisor II	4,622	B	5,618	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	3.00	3.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	5.00	5.00
		7334_C	Stationary Engineer	3,869	B	3,869	5.00	5.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7342_C	Locksmith	3,203	B	3,893	1.00	1.00
		7344_C	Carpenter	3,203	B	3,893	8.00	8.00
		7345_C	Electrician	3,602	B	4,377	5.00	5.00
		7346_C	Painter	2,949	B	3,583	5.00	5.00
		7347_C	Plumber	3,727	B	4,532	8.00	8.00
		7348_C	Steamfitter	3,727	B	4,532	2.00	2.00
		7355_C	Truck Driver	2,894	B	3,684	7.00	7.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	3.00	3.00
		7395_C	Ornamental Iron Worker	3,097	B	3,763	2.00	2.00
		7514_C	General Laborer	2,361	B	2,871	13.00	13.00
		8208_C	Park Ranger	2,333	B	2,837	41.00	41.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	8210_C	Head Park Ranger	2,893	B	3,517	6.00	6.00
		9342_C	Ornamental Iron Worker Supervisor I	3,521	B	4,274	1.00	1.00
		9343_C	Roofer	2,992	B	3,637	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	37.72	72.71
207912 REC Operations	10010 GF Annual Authority Ctrl	3283_C	Recreation Specialist	2,265	B	2,754	4.00	4.00
		3286_C	Recreation Coordinator	2,333	B	2,837	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.22	2.22
207912 REC Operations	10060 GF Work Order	3286_C	Recreation Coordinator	2,333	B	2,837	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.94	7.94
207912 REC Operations	10080 GF Overhead-Recreation & Parks	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		5201_C	Junior Engineer	3,324	B	4,041	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	2.00	2.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.37	0.37
207912 REC Operations	11902 SR R&P-Marina -Annual	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		3232_C	Marina Assistant	2,289	B	2,783	5.00	5.00
		3233_C	Marina Associate Manager	2,585	B	3,142	1.00	1.00
		8208_C	Park Ranger	2,333	B	2,837	1.51	1.51
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.72	1.72
207912 REC Operations	12360 SR Golf Fund Annual	3417_C	Gardener	2,443	B	2,972	35.00	35.00
		3422_C	Park Section Supervisor	2,972	B	3,612	3.00	3.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.01	2.01
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	1.00	1.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	1.00	1.00
207912 REC Operations	13370 SR Open Space&Park-Annual	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	26.75	26.75
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2718_C	Custodial Supervisor	2,535	B	3,083	3.00	3.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,025	B	2,461	7.00	7.00
		3213_C	Aquatics Facility Assistant Supervisor	2,127	B	2,585	7.72	7.72
		3278_C	Recreation Facility Assistant	1,333	B	1,610	2.00	2.00
		3283_C	Recreation Specialist	2,265	B	2,754	10.50	10.50
		3286_C	Recreation Coordinator	2,333	B	2,837	28.63	28.63
		3289_C	Recreation Supervisor	3,203	B	3,893	2.00	2.00
		3292_C	Assistant Superintendent Recreation	4,338	B	5,274	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	11.00	11.00
		3410_C	Apprentice Gardener	1,634	B	2,379	11.00	11.00
		3417_C	Gardener	2,443	B	2,972	63.00	63.00
		3420_C	Natural Resource Specialist	2,677	B	3,256	8.00	8.00
		3421_C	Chief Natrual Resource Specialist	3,256	B	3,957	1.00	1.00
		3422_C	Park Section Supervisor	2,972	B	3,612	10.00	10.00
		3426_C	Forester	3,637	B	4,422	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	13370 SR Open Space&Park-Annual	5298_C	Planner III-Environmental Review	3,926	B	4,772	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	4.00	4.00
		7344_C	Carpenter	3,203	B	3,893	3.00	3.00
		7345_C	Electrician	3,602	B	4,377	4.00	4.00
		7346_C	Painter	2,949	B	3,583	6.00	6.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	8.00	8.00
		7395_C	Ornamental Iron Worker	3,097	B	3,763	3.00	3.00
		7514_C	General Laborer	2,361	B	2,871	5.00	5.00
		9343_C	Roofer	2,992	B	3,637	3.00	3.00
		9770_C	Community Development Assistant	2,437	B	2,963	3.00	3.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.15	2.14
207912 REC Operations	14820 SR ETF-Gift	3417_C	Gardener	2,443	B	2,972	1.00	1.00
Division Total:							**959.84**	**994.82**
232199 REC Admin Services	10080 GF Overhead-Recreation & Parks	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	2.00	2.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	5.00	5.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	5.00	5.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	6.00	6.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	8.00	8.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	0.50	0.50
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	0.50	0.50
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,721	B	3,308	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.22	2.22
232199 REC Admin Services	13370 SR Open Space&Park-Annual	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.61	0.62

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Division Total:							**83.83**	**83.84**
262668 REC Capital Division	10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,443	B	2,972	1.00	1.00
262668 REC Capital Division	10060 GF Work Order	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	3.00	3.00
		5274_C	Landscape Architect	5,009	B	6,091	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	12.00	12.00
		5504_C	Project Manager II	6,592	B	6,592	3.00	3.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
262668 REC Capital Division	10080 GF Overhead-Recreation & Parks	0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.37	3.37
262668 REC Capital Division	13370 SR Open Space&Park-Annual	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
Division Total:							**36.37**	**36.37**
REC Department Total							**1,080.04**	**1,115.03**

Department: REG Elections

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232302 REG Elections Services	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1403_C	Elections Clerk	2,217	B	2,695	6.00	6.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	9.00	9.00
		1842_C	Management Assistant	2,980	B	3,621	9.00	9.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	24.17	22.50
Division Total:							**63.17**	**61.50**
246641 REG Elections-Commission	10000 GF Annual Account Ctrl	AC35_C	Board/Commission Secretary 3	4,032	B	4,900	0.50	0.50
Division Total:							**0.50**	**0.50**
REG Department Total							**63.67**	**62.00**

Department: RET Retirement System

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207980 RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	2.00	2.00
		1813_C	Senior Benefits Analyst	3,382	B	4,111	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.94	0.94
Division Total:							**5.94**	**5.94**
232318 RET Retirement Services	31330 Employees Retirement Trust	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	12.00	12.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1686_C	Auditor III	4,303	B	5,230	0.77	1.00
		1812_C	Assistant Retirement Analyst	2,980	B	3,621	18.00	18.00
		1813_C	Senior Benefits Analyst	3,382	B	4,111	5.00	5.00
		1814_C	Benefits Supervisor	4,048	B	4,921	6.00	6.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.68	5.03
Division Total:							**64.45**	**65.03**
232319 RET Investment	31330 Employees Retirement Trust	1114_C	Senior Portfolio Manager	5,980	B	7,633	6.00	6.00
		1115_C	Director	7,271	B	9,278	4.00	4.00
		1116_C	Managing Director	8,835	B	11,278	4.00	4.00
		1119_C	Chief Investment Officer	10,565	B	13,486	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		4331_C	Security Analyst	4,099	B	4,981	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.89	1.89
Division Total:							**24.89**	**24.89**
232320 RET Administration	31330 Employees Retirement Trust	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1110_C	Exec Asst To The Exec Director, Retirement System	4,168	B	5,067	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1750_C	Microphoto/Imaging Technician	1,812	B	2,201	4.00	4.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	2,972	B	3,612	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
Division Total:							**27.00**	**27.00**
RET Department Total							**122.28**	**122.86**

Department: RNT Rent Arbitration Board

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232325 RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.77	1.77
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	0.00	0.77
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.77
		2975_C	Citizens Complaint Officer	2,980	B	3,621	12.00	12.77
		2982_C	Rent Board Supervisor	3,631	B	4,413	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	2.00	2.77
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	11.00	11.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.35
Division Total:							**38.12**	**42.20**
RNT Department Total							**38.12**	**42.20**

Department: SCI Academy Of Sciences

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232328 SCI Academy Of Sciences	10000 GF Annual Account Ctrl	7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	11.33	11.33
		7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00
Division Total:							**13.33**	**13.33**
SCI Department Total							**13.33**	**13.33**

Department: SHF Sheriff

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	0.50	2.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	0.50	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.50	2.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.50	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	0.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	2.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.50	1.50
		1410_C	Chief Clerk	3,142	B	3,819	0.50	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1705_C	Communications Dispatcher II	2,452	B	2,980	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.50	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.50	4.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		3402_C	Farmer	2,443	B	2,972	0.50	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	8.00	8.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	38.00	41.00
		8109_C	Document Examiner Technician	2,636	B	3,203	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	1.00	1.00
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	1.00	1.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,905	B	3,531	1.00	1.00
		8249_C	Fingerprint Technician I	2,300	B	2,796	3.00	3.00
		8250_C	Fingerprint Technician II	2,487	B	3,021	9.00	9.00
		8300_C	Sheriff's Cadet	1,830	B	2,222	39.00	39.00
		8304_S	Deputy Sheriff	2,881	B	4,465	344.25	342.25
		8306_S	Senior Deputy Sheriff	3,878	B	4,951	37.50	37.00
		8308_S	Sheriff's Sergeant	4,194	B	5,355	53.00	53.00
		8310_S	Sheriff's Lieutenant	4,845	B	6,180	31.00	31.00
		8312_S	Sheriff's Captain	5,571	B	7,108	9.00	9.00
		8315_S	Assistant Sheriff	6,829	B	8,714	1.00	1.00
		8317_S	Chief Deputy Sheriff (PERS)	6,829	B	8,714	4.00	4.00
		8348_S	Undersheriff	6,829	B	8,714	1.00	1.00
		8350_S	Sheriff	10,079	B	10,079	1.00	1.00
		8420_C	Rehabilitation Services Coordinator	3,362	B	4,086	13.00	13.00
		8504_P	Deputy Sheriff (SFERS)	2,881	B	4,465	347.70	347.70

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	8508_P	Sheriff's Sergeant (SFERS)	4,194	B	5,355	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.46	0.46
232331 SHF Sheriff	10060 GF Work Order	1705_C	Communications Dispatcher II	2,452	B	2,980	1.00	1.00
		8202_C	Security Guard	1,920	B	2,333	1.00	1.00
		8204_C	Institutional Police Officer	2,721	B	3,308	6.00	6.00
		8205_C	Institutional Police Sergeant	4,194	B	5,355	1.00	1.00
		8300_C	Sheriff's Cadet	1,830	B	2,222	59.00	59.00
		8304_S	Deputy Sheriff	2,881	B	4,465	74.00	74.00
		8306_S	Senior Deputy Sheriff	3,878	B	4,951	8.00	8.00
		8308_S	Sheriff's Sergeant	4,194	B	5,355	12.00	12.00
		8310_S	Sheriff's Lieutenant	4,845	B	6,180	4.00	4.00
		8312_S	Sheriff's Captain	5,571	B	7,108	1.00	1.00
232331 SHF Sheriff	13520 SR DNA Id Fund -Prop 69-2004	8304_S	Deputy Sheriff	2,881	B	4,465	1.00	1.00
232331 SHF Sheriff	13660 SR Sheriff-State Authorized	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
232331 SHF Sheriff	13670 SR Sheriff-Inmate Program	0922_C	Manager I	4,168	B	5,321	1.00	0.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	0.00
		3402_C	Farmer	2,443	B	2,972	0.50	0.00
		8420_C	Rehabilitation Services Coordinator	3,362	B	4,086	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.44	0.44
Division Total:							**1,178.35**	**1,181.35**
SHF Department Total							**1,178.35**	**1,181.35**

Department: TTX Treasurer/Tax Collector

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
210663 TTX Impact	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.50	1.50
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.50	1.50
210663 TTX Impact	10060 GF Work Order	1844_C	Senior Management Assistant	3,414	B	4,150	0.15	0.09
210663 TTX Impact	12550 SR Grants; GSF Continuing	1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
		1842_C	Management Assistant	2,980	B	3,621	1.50	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.85	1.91
Division Total:							**12.50**	**10.00**
232346 TTX Management	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	0.50	0.50
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	0.90	0.90
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.94	1.94
		1052_C	IS Business Analyst	3,465	B	4,358	1.50	1.50
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.85	0.85
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.50	0.50
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	7.00	7.00
		1634_C	Principal Account Clerk	2,809	B	3,414	3.00	3.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.85	0.85
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.50
		1844_C	Senior Management Assistant	3,414	B	4,150	0.50	0.50
		4390_C	Treasurer	7,939	B	7,939	1.00	1.00
232346 TTX Management	10060 GF Work Order	1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
Division Total:							**41.54**	**42.04**
232350 TTX Treasury	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	0.50	0.50
		1052_C	IS Business Analyst	3,465	B	4,358	0.50	0.50
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.50	0.50
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232350 TTX Treasury	10000 GF Annual Account Ctrl	4320_C	Cashier I	2,082	B	2,530	4.00	4.00
		4321_C	Cashier II	2,228	B	2,709	9.25	9.25
		4331_C	Security Analyst	4,099	B	4,981	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.78	0.78
232350 TTX Treasury	10060 GF Work Order	1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
Division Total:							**38.03**	**38.03**
232360 TTX Collection	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.05	2.05
		0923_C	Manager II	4,476	B	5,713	1.50	1.50
		0931_C	Manager III	4,825	B	6,159	1.85	1.85
		0933_C	Manager V	5,586	B	7,132	0.75	0.75
		1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1408_C	Principal Clerk	2,740	B	3,331	10.50	10.50
		1460_C	Legal Secretary II	3,142	B	3,819	0.62	0.62
		1630_C	Account Clerk	2,147	B	2,610	5.77	5.77
		1632_C	Senior Account Clerk	2,487	B	3,021	9.00	9.00
		1634_C	Principal Account Clerk	2,809	B	3,414	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.80	2.80
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	1.70	1.70
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	5.15	5.15
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	1.60	1.60
		4306_C	Collections Officer	2,579	B	3,135	5.44	5.44
		4308_C	Senior Collections Officer	2,774	B	3,372	16.34	16.34
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	4.00	4.00
		4334_C	Investigator, Tax Collector	3,331	B	4,048	8.00	8.00
		4337_C	Principal Investigator, Tax Collector	3,692	B	4,488	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	0.37	0.37
		8190_C	Attorney, Tax Collector	7,184	B	8,733	0.77	0.77
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.19
232360 TTX Collection	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	0.50	0.50
		0923_C	Manager II	4,476	B	5,713	0.50	0.50
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.10	1.10
		0941_C	Manager VI	5,998	B	7,655	0.10	0.10
		0954_C	Deputy Director IV	6,829	B	8,714	0.50	0.50
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.80	0.80
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	4.05	4.05
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	1.00	1.00
		4321_C	Cashier II	2,228	B	2,709	2.25	2.25
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.63	0.63
232360 TTX Collection	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	0.45	0.45
		0931_C	Manager III	4,825	B	6,159	0.15	0.15
		0933_C	Manager V	5,586	B	7,132	0.15	0.15
		1043_C	IS Engineer-Senior	4,759	B	5,986	0.06	0.06
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.15	0.15
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	0.25	0.25
		1460_C	Legal Secretary II	3,142	B	3,819	0.38	0.38
		1630_C	Account Clerk	2,147	B	2,610	0.48	0.48

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232360 TTX Collection	10060 GF Work Order	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.35	0.35
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	0.20	0.20
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	0.30	0.30
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	1.80	1.80
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	0.40	0.40
		4306_C	Collections Officer	2,579	B	3,135	3.56	3.56
		4308_C	Senior Collections Officer	2,774	B	3,372	8.66	8.66
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	2.00	2.00
		4334_C	Investigator, Tax Collector	3,331	B	4,048	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	0.63	0.63
		8190_C	Attorney, Tax Collector	7,184	B	8,733	0.23	0.23
Division Total:							**141.03**	**141.03**
TTX Department Total							**233.10**	**231.10**

Department: WAR War Memorial

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232392 WAR War Memorial	14670 SR War Memorial-Operating	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00
		4119_C	Events & Facilities Specialist	3,083	B	3,748	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	11.00	11.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		7346_C	Painter	2,949	B	3,583	1.00	1.00
		7377_C	Stage Electrician	3,430	B	4,168	4.00	4.00
		7392_C	Window Cleaner	2,822	B	3,430	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	B	2,837	26.00	26.00
		8211_C	Supervising Building and Grounds Patrol Officer	2,583	B	3,139	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.18	2.18
Division Total:							**72.18**	**72.18**
WAR Department Total							**72.18**	**72.18**

Department: WOM Status of Women

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232395 WOM Status Of Women	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		2998_C	Representative, Commission On The Status of Women	3,423	B	4,159	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10
232395 WOM Status Of Women	13550 SR Public Protection-Grant	1820_C	Junior Administrative Analyst	2,461	B	2,992	0.37	0.00
		2998_C	Representative, Commission On The Status of Women	3,423	B	4,159	1.00	1.00
Division Total:							**7.47**	**7.10**
WOM Department Total							**7.47**	**7.10**
Grand Total							**38,297.11**	**38,345.50**

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	**Description of Exemption**
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2020-21 AND 2021-22

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at http://www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

CITY AND COUNTY OF SAN FRANCISCO

MAYOR'S PROPOSED BUDGET AND APPROPRIATION ORDINANCE

AS OF JULY 31, 2020

File No. _____ **Ordinance No. _____**

FISCAL YEAR ENDING JUNE 30, 2021 and
FISCAL YEAR ENDING JUNE 30, 2022

OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MAYOR'S PROPOSED BUDGET AND APPROPRIATION ORDINANCE

AS OF JULY 31, 2020

FISCAL YEAR ENDING JUNE 30, 2021
and
FISCAL YEAR ENDING JUNE 30, 2022

The Proposed Interim Budget and Appropriation Ordinance as of July 31, 2020 and its accompanying schedules are produced by the Controller's Budget Office. Upon approval, this is the document that is the legal authority for the City to spend funds during the fiscal year.

This document contains information on the sources and uses of City funds and selected departments, detailed by department and program. Additional schedules summarize City revenues and expenditures by service area, department, and fund. Please see the table of contents for a complete list of the information contained in this document.

Copies of this document are distributed to City libraries and posted on the City Controller's website (http://www.sfcontroller.org). They may also be viewed at the following City Hall offices:

Mayor's Office of Public Policy and Finance
1 Dr. Carlton B. Goodlett Place, Room 288

Controller's Office
1 Dr. Carlton B. Goodlett Place, Room 316

Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244

If you would like additional copies or need further information, please call the Controller's Budget Office at (415) 554-7500.

Table of Contents

		Page
Annual Appropriation Ordinance (Sections 1 & 2)		7
Consolidated Schedule of Sources and Uses		9
Sources of Funds by Major Service Area and Department		11
Sources of Funds		15
Uses of Funds		21
Positions by Major Service Area and Department		27
Major Fund Budgetary Recap		31
Appropriation Detail by Department:		
A		
SCI	ACADEMY OF SCIENCES	36
ADP	ADULT PROBATION	38
AIR	AIRPORT	41
ART	ARTS COMMISSION	47
AAM	ASIAN ART MUSEUM	51
ASR	ASSESSOR / RECORDER	53
B		
BOA	BOARD OF APPEALS	56
BOS	BOARD OF SUPERVISORS	58
DBI	BUILDING INSPECTION	60
C		
CSS	CHILD SUPPORT SERVICES	64
CFC	CHILDREN AND FAMILIES COMMISSION	66
CHF	CHILDREN, YOUTH & THEIR FAMILIES	68
CAT	CITY ATTORNEY	74
CPC	CITY PLANNING	77
CSC	CIVIL SERVICE	81
CON	CONTROLLER	83
D		
DPA	DEPARTMENT OF POLICE ACCOUNTABILITY	86
DAT	DISTRICT ATTORNEY	88
E		
ECN	ECONOMIC & WORKFORCE DEVELOPMENT	92
REG	ELECTIONS	96
DEM	EMERGENCY MANAGEMENT	98
ENV	ENVIRONMENT	101
ETH	ETHICS	105
F		
FAM	FINE ARTS MUSEUM	107
FIR	FIRE DEPARTMENT	109

Table of Contents

		Page
G		
GEN	GENERAL CITY RESPONSIBILITY	113
ADM	GENERAL SERVICES AGENCY - CITY ADMINISTRATOR	118
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	127
TIS	GENERAL SERVICES AGENCY - TECHNOLOGY	135
H		
HSS	HEALTH SERVICE SYSTEM	140
HOM	HOMELESSNESS AND SUPPORTIVE HOUSING	142
HRD	HUMAN RESOURCES	148
HRC	HUMAN RIGHTS	153
HSA	HUMAN SERVICES AGENCY	155
J		
JUV	JUVENILE PROBATION	164
L		
LLB	LAW LIBRARY	167
M		
MYR	MAYOR	169
MTA	MUNICIPAL TRANSPORTATION AGENCY	174
P		
POL	POLICE	183
PRT	PORT	189
PDR	PUBLIC DEFENDER	193
DPH	PUBLIC HEALTH	195
LIB	PUBLIC LIBRARY	212
PUC	PUBLIC UTILITIES	215
R		
REC	RECREATION AND PARK	223
RNT	RENT ARBITRATION BOARD	232
RET	RETIREMENT SYSTEM	234
S		
SHF	SHERIFF	236
WOM	STATUS OF WOMEN	240
CRT	SUPERIOR COURT	242
T		
TTX	TREASURER / TAX COLLECTOR	244
W		
WAR	WAR MEMORIAL	248
Detail of Reserves		251
Administrative Provisions		255
Statement of Bond Redemption and Interest		283

FILE NO. _____ ORDINANCE NO. _____

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS

AND ALL ESTIMATED EXPENDITURES FOR THE

CITY AND COUNTY OF SAN FRANCISCO

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

and

THE FISCAL YEAR ENDING JUNE 30, 2022

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO

SECTION 1. The amounts of estimated receipts, income, prior-year fund balance, prior-year reserves, de-appropriations, and revenue enumerated herein are hereby appropriated to the funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

SECTION 2. The amounts of proposed expenditures are hereby appropriated to the funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by the law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

CONSOLIDATED SCHEDULE OF SOURCES AND USES

Consolidated Schedule of Sources and Uses

Sources of Funds	2020-2021 General Fund	2020-2021 Self Supporting	2020-2021 Total	2021-2022 General Fund	2021-2022 Self Supporting	2021-2022 Total
Prior Year Fund Balance	361,157,463	458,660,072	819,817,535	9,767,286	127,820,480	137,587,766
Prior Year Reserves	156,500,000	22,157,353	178,657,353	331,590,000	27,342,647	358,932,647
Regular Revenues	5,231,593,385	7,452,317,131	12,683,910,516	5,290,154,268	6,818,636,575	12,108,790,843
Transfers Into the General Fund	447,095,113	(447,095,113)	0	182,536,618	(182,536,618)	0
Sources of Funds Total	**6,196,345,961**	**7,486,039,443**	**13,682,385,404**	**5,814,048,172**	**6,791,263,084**	**12,605,311,256**

Uses of Funds	General Fund	Self Supporting	Total	General Fund	Self Supporting	Total
Gross Expenditures	5,453,016,701	8,047,607,870	13,500,624,571	5,102,057,684	8,071,055,550	13,173,113,234
Less Interdepartmental Recoveries	(573,220,274)	(551,295,273)	(1,124,515,547)	(590,967,292)	(581,129,302)	(1,172,096,594)
Capital Projects	37,075,874	389,953,536	427,029,410	33,864,988	226,535,475	260,400,463
Facilities Maintenance	1,886,087	61,551,441	63,437,528	2,303,442	61,737,521	64,040,963
Reserves	246,970,019	568,839,423	815,809,442	39,844,019	240,009,171	279,853,190
Transfers From the General Fund	1,030,617,554	(1,030,617,554)	0	1,226,945,331	(1,226,945,331)	0
Uses of Funds Total	**6,196,345,961**	**7,486,039,443**	**13,682,385,404**	**5,814,048,172**	**6,791,263,084**	**12,605,311,256**

SOURCES OF FUNDS BY MAJOR SERVICE AREA

AND DEPARTMENT

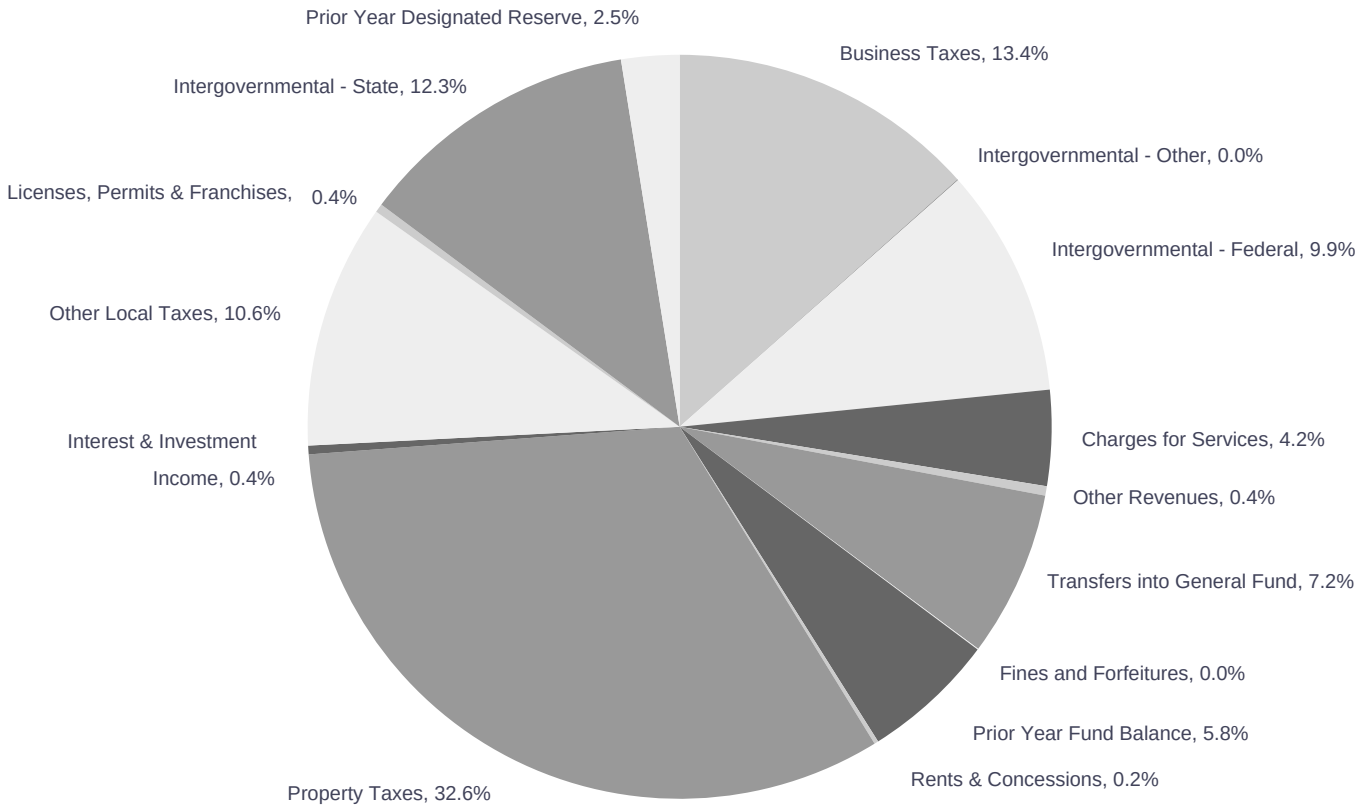
Sources of Funds by Service Area and Department

Department	Fiscal Year 2020-2021			Fiscal Year 2021-2022		
	Departmental Revenues and Recoveries	Allocated General Fund Support	Total Departmental Sources	Departmental Revenues and Recoveries	Allocated General Fund Support	Total Departmental Sources
01: Public Protection						
ADP ADULT PROBATION	17,015,907	24,931,969	41,947,876	16,238,639	26,496,227	42,734,866
CRT SUPERIOR COURT	2,802,544	33,563,253	36,365,797	0	33,563,253	33,563,253
DAT DISTRICT ATTORNEY	9,764,286	63,935,555	73,699,841	9,513,818	64,762,392	74,276,210
DEM EMERGENCY MANAGEMENT	47,067,074	71,398,016	118,465,090	39,268,257	64,341,245	103,609,502
DPA POLICE ACCOUNTABILTY	208,000	10,317,143	10,525,143	208,000	9,136,261	9,344,261
FIR FIRE DEPARTMENT	137,383,282	275,217,352	412,600,634	141,406,618	271,865,840	413,272,458
JUV JUVENILE PROBATION	11,382,379	30,799,668	42,182,047	11,222,662	29,416,602	40,639,264
PDR PUBLIC DEFENDER	683,453	40,853,996	41,537,449	427,790	40,273,715	40,701,505
POL POLICE	159,226,339	514,967,792	674,194,131	163,072,477	512,701,896	675,774,373
SHF SHERIFF	58,392,981	187,665,240	246,058,221	55,547,619	190,758,685	246,306,304
TOTAL Public Protection	443,926,245	1,253,649,984	1,697,576,229	436,905,880	1,243,316,116	1,680,221,996
02: Public Works, Transportation & Commerce						
AIR AIRPORT COMMISSION	1,465,583,462		1,465,583,462	1,434,969,818		1,434,969,818
BOA BOARD OF APPEALS - PAB	1,177,452		1,177,452	1,203,911		1,203,911
DBI BUILDING INSPECTION	90,602,629		90,602,629	89,328,494		89,328,494
DPW GSA PUBLIC WORKS	258,380,930	95,103,416	353,484,346	266,911,366	86,942,643	353,854,009
ECN ECONOMIC & WRKFRCE DVLPMNT	29,470,303	62,405,638	91,875,941	28,305,652	62,694,390	91,000,042
MTA MUNICIPAL TRANSPRTN AGNCY	1,162,540,662	383,490,000	1,546,030,662	955,360,158	432,160,000	1,387,520,158
PRT PORT	124,942,747		124,942,747	110,162,479		110,162,479
PUC PUBLIC UTILITIES COMMISSN	1,434,126,743		1,434,126,743	1,483,451,843		1,483,451,843
TOTAL Public Works, Transportation & Commerce	4,566,824,928	540,999,054	5,107,823,982	4,369,693,721	581,797,033	4,951,490,754
03: Human Welfare & Neighborhood Development						
CFC CHILDREN & FAMILIES COMMSN	31,019,003		31,019,003	30,968,671		30,968,671
CHF CHILDREN;YOUTH & FAMILIES	200,282,141	63,795,234	264,077,375	204,588,850	62,315,305	266,904,155
CSS CHILD SUPPORT SERVICES	13,409,069		13,409,069	13,435,971		13,435,971
ENV ENVIRONMENT	41,287,133		41,287,133	23,202,426		23,202,426
HOM HOMELESSNESS SERVICES	614,748,191	235,317,469	850,065,660	345,366,554	217,000,566	562,367,120
HRC HUMAN RIGHTS COMMISSION	99,600	8,830,468	8,930,068	99,600	8,701,136	8,800,736
HSA HUMAN SERVICES AGENCY	1,034,546,391	374,942,978	1,409,489,369	904,381,011	379,285,051	1,283,666,062
RNT RENT ARBITRATION BOARD	9,381,302		9,381,302	10,290,761		10,290,761
WOM STATUS OF WOMEN	409,126	9,220,300	9,629,426	409,126	9,360,299	9,769,425
TOTAL Human Welfare & Neighborhood Development	1,945,181,956	692,106,449	2,637,288,405	1,532,742,970	676,662,357	2,209,405,327
04: Community Health						
DPH PUBLIC HEALTH	1,887,930,403	883,385,800	2,771,316,203	1,647,816,827	928,596,353	2,576,413,180
TOTAL Community Health	1,887,930,403	883,385,800	2,771,316,203	1,647,816,827	928,596,353	2,576,413,180
05: Culture & Recreation						
AAM ASIAN ART MUSEUM	536,379	9,699,937	10,236,316	542,354	9,621,256	10,163,610

Department	Departmental Revenues and Recoveries	Allocated General Fund Support	Total Departmental Sources	Departmental Revenues and Recoveries	Allocated General Fund Support	Total Departmental Sources
ART ARTS COMMISSION	15,674,463	7,774,552	23,449,015	16,710,098	7,900,411	24,610,509
FAM FINE ARTS MUSEUM	1,302,614	17,167,489	18,470,103	1,317,781	17,868,114	19,185,895
LIB PUBLIC LIBRARY	72,571,314	79,700,000	152,271,314	68,181,431	89,270,000	157,451,431
LLB LAW LIBRARY		1,937,106	1,937,106		2,009,543	2,009,543
REC RECREATION & PARK COMMSN	148,159,199	83,669,530	231,828,729	137,799,893	80,107,242	217,907,135
SCI ACADEMY OF SCIENCES		5,587,723	5,587,723		5,564,644	5,564,644
WAR WAR MEMORIAL	15,476,717	9,253,577	24,730,294	17,096,484	9,466,026	26,562,510
TOTAL Culture & Recreation	253,720,686	214,789,914	468,510,600	241,648,041	221,807,236	463,455,277
06: General Administration & Finance						
ADM GEN SVCS AGENCY-CITY ADMIN	406,818,385	62,070,891	468,889,276	444,059,754	69,364,348	513,424,102
ASR ASSESSOR / RECORDER	7,645,057	31,601,534	39,246,591	7,484,081	27,004,980	34,489,061
BOS BOARD OF SUPERVISORS	361,791	18,162,830	18,524,621	380,306	18,384,503	18,764,809
CAT CITY ATTORNEY	68,509,410	25,741,113	94,250,523	69,912,823	25,732,589	95,645,412
CON CONTROLLER	63,283,904	12,021,508	75,305,412	61,852,806	11,473,498	73,326,304
CPC CITY PLANNING	54,399,620	6,199,862	60,599,482	53,373,123	6,865,468	60,238,591
CSC CIVIL SERVICE COMMISSION	360,839	925,194	1,286,033	360,839	974,411	1,335,250
ETH ETHICS COMMISSION	157,200	4,492,316	4,649,516	157,200	4,966,235	5,123,435
HRD HUMAN RESOURCES	88,650,949	19,822,027	108,472,976	90,580,946	20,290,089	110,871,035
HSS HEALTH SERVICE SYSTEM	12,102,328		12,102,328	12,396,530	1	12,396,531
MYR MAYOR	107,692,672	87,788,442	195,481,114	58,002,303	93,934,496	151,936,799
REG ELECTIONS	3,516,268	20,885,833	24,402,101	876,628	22,400,091	23,276,719
RET RETIREMENT SYSTEM	39,899,637	(156,804)	39,742,833	42,059,124	(193,635)	41,865,489
TIS GSA - TECHNOLOGY	124,871,847	6,464,378	131,336,225	124,931,890	6,611,498	131,543,388
TTX TREASURER/TAX COLLECTOR	19,394,962	23,459,971	42,854,933	18,169,966	24,903,582	43,073,548
TOTAL General Administration & Finance	997,664,869	319,479,095	1,317,143,964	984,598,319	332,712,154	1,317,310,473
07: General City Responsibilities						
GEN GENERAL CITY / UNALLOCATED	5,752,586,766	(3,904,410,296)	1,848,176,470	5,459,200,792	(3,984,891,249)	1,474,309,543
TOTAL General City Responsibilities	5,752,586,766	(3,904,410,296)	1,848,176,470	5,459,200,792	(3,984,891,249)	1,474,309,543
Less Citywide Transfer Adjustments	(1,040,934,902)		(1,040,934,902)	(895,198,700)		(895,198,700)
Less Interdepartmental Recoveries	(1,124,515,547)		(1,124,515,547)	(1,172,096,594)		(1,172,096,594)
Net Total Sources of Funds	**13,682,385,404**	**0**	**13,682,385,404**	**12,605,311,256**	**0**	**12,605,311,256**

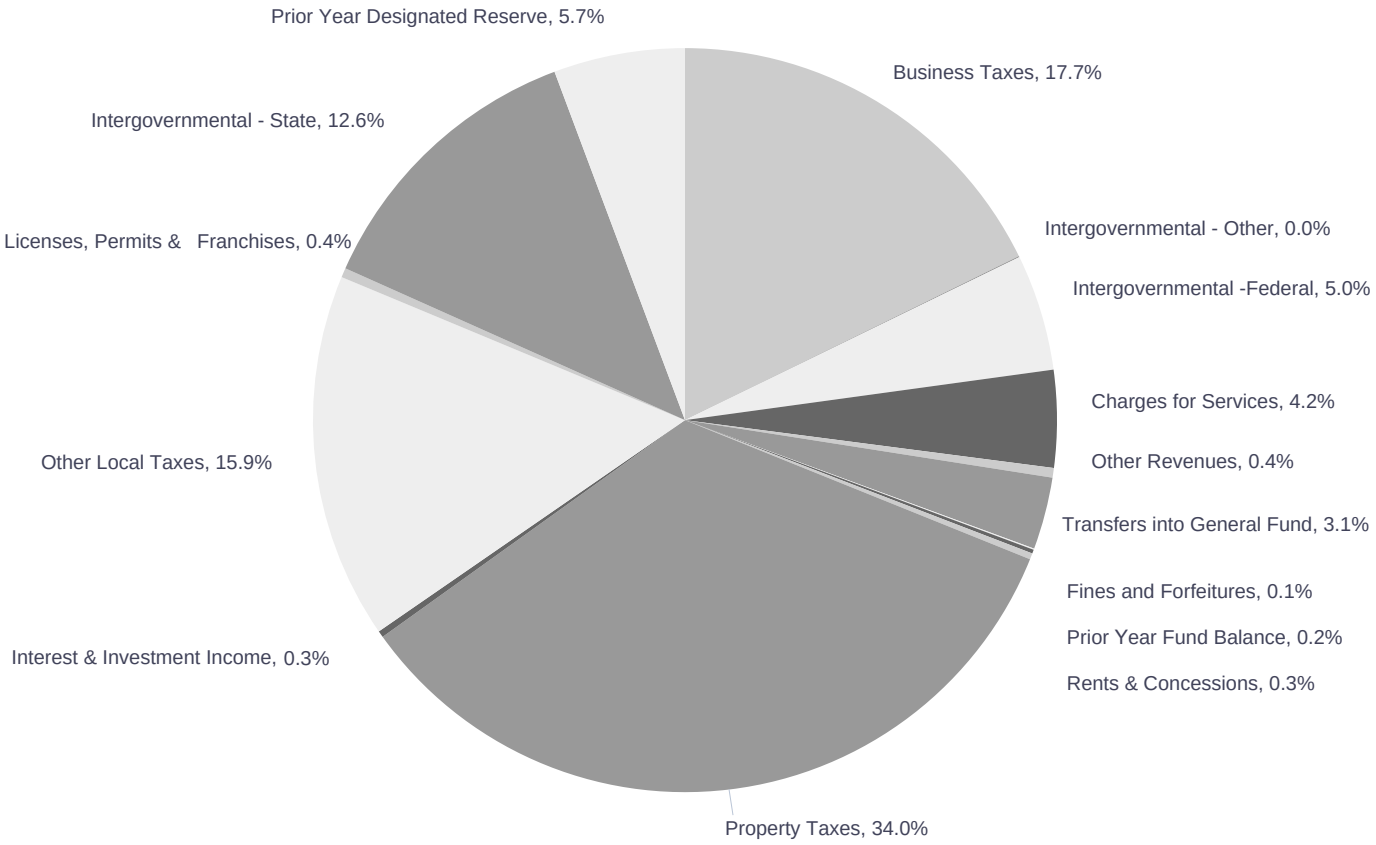
SOURCES OF FUNDS

Sources of Funds - FY 2020-2021
General Fund



GENERAL FUND	**Sorted by Size**	
Sources of Funds	**FY 2020-2021**	**% of Total**
Property Taxes	2,019,600,000	32.6%
Business Taxes	831,400,000	13.4%
Intergovernmental - State	761,294,628	12.3%
Other Local Taxes	657,990,000	10.6%
Intergovernmental - Federal	615,938,360	9.9%
Charges for Services	257,295,302	4.2%
Other Revenues	25,254,232	0.4%
Interest & Investment Income	23,490,000	0.4%
Licenses, Permits & Franchises	23,175,250	0.4%
Rents & Concessions	10,948,130	0.2%
Intergovernmental - Other	2,869,733	0.0%
Fines and Forfeitures	2,337,750	0.0%
Regular Revenues	**5,231,593,385**	**84.4%**
Transfers into General Fund	447,095,113	7.2%
Prior Year Fund Balance	361,157,463	5.8%
Prior Year Designated Reserve	156,500,000	2.5%
	964,752,576	**15.6%**
Total Sources	**6,196,345,961**	**100.0%**

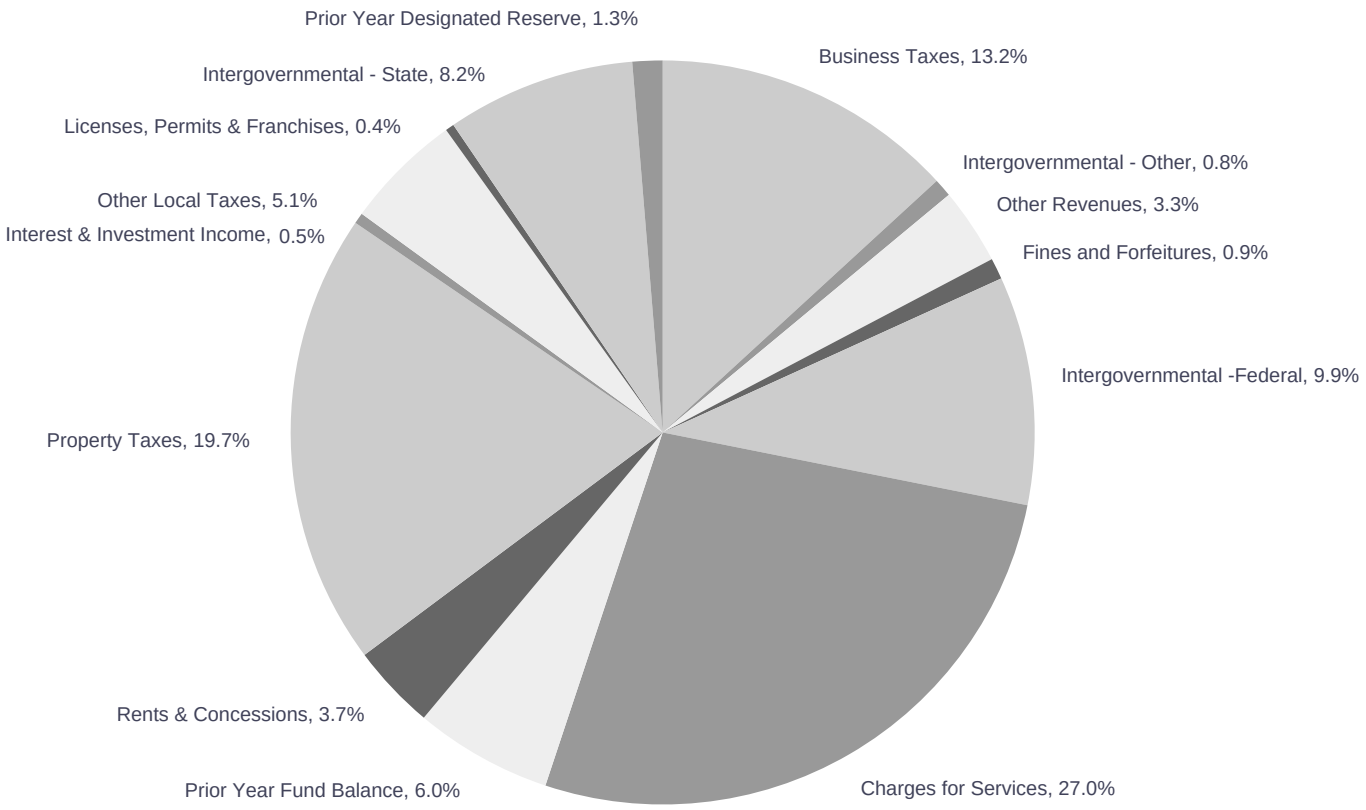
Sources of Funds - FY 2021-2022
General Fund



GENERAL FUND **Sorted by Size**

Sources of Funds	**FY 2021-2022**	**% of Total**
Property Taxes	1,976,900,000	34.0%
Business Taxes	1,030,900,000	17.7%
Other Local Taxes	924,130,000	15.9%
Intergovernmental - State	733,023,587	12.6%
Intergovernmental - Federal	293,577,346	5.0%
Charges for Services	245,657,159	4.2%
Other Revenues	24,324,613	0.4%
Licenses, Permits & Franchises	23,687,750	0.4%
Interest & Investment Income	16,530,000	0.3%
Rents & Concessions	15,450,730	0.3%
Fines and Forfeitures	3,087,750	0.1%
Intergovernmental - Other	2,885,333	0.0%
Regular Revenues	**5,290,154,268**	**91.0%**
Prior Year Designated Reserve	331,590,000	5.7%
Transfers into General Fund	182,536,618	3.1%
Prior Year Fund Balance	9,767,286	0.2%
	523,893,904	**9.0%**
Total Sources	**5,814,048,172**	**100.0%**

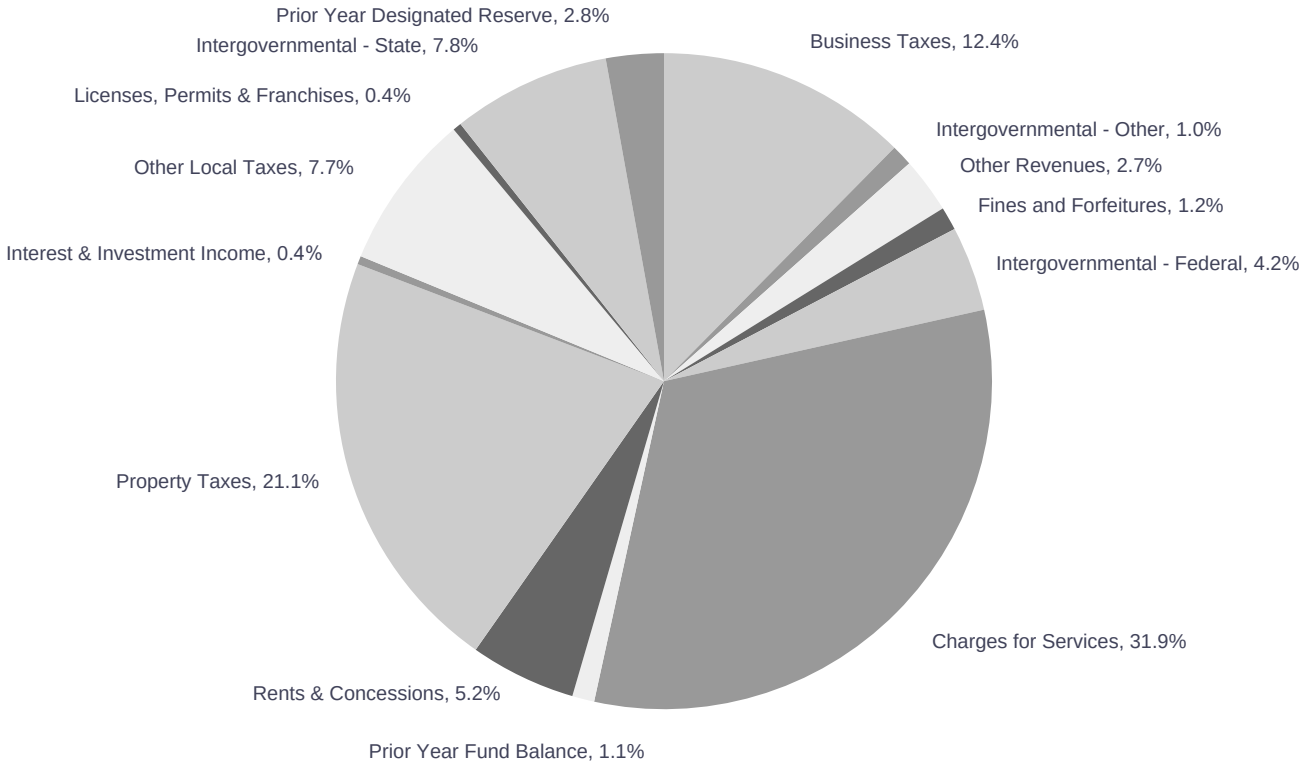
Sources of Funds - FY 2020-2021
All Funds



ALL FUNDS **Sorted by Size**

Sources of Funds	FY 2020-2021	% of Total
Charges for Services	3,689,948,069	27.0%
Property Taxes	2,699,459,082	19.7%
Business Taxes	1,803,310,125	13.2%
Intergovernmental - Federal	1,358,647,957	9.9%
Intergovernmental - State	1,122,731,443	8.2%
Other Local Taxes	698,910,000	5.1%
Rents & Concessions	506,765,495	3.7%
Other Revenues	453,744,543	3.3%
Fines and Forfeitures	125,549,152	0.9%
Intergovernmental - Other	108,308,660	0.8%
Interest & Investment Income	64,743,224	0.5%
Licenses, Permits & Franchises	51,792,766	0.4%
Regular Revenues	**12,683,910,516**	**92.7%**
Prior Year Fund Balance	819,817,535	6.0%
Prior Year Designated Reserve	178,657,353	1.3%
	998,474,888	**7.3%**
Total Sources	**13,682,385,404**	**100.0%**

Sources of Funds - FY 2021-2022
All Funds

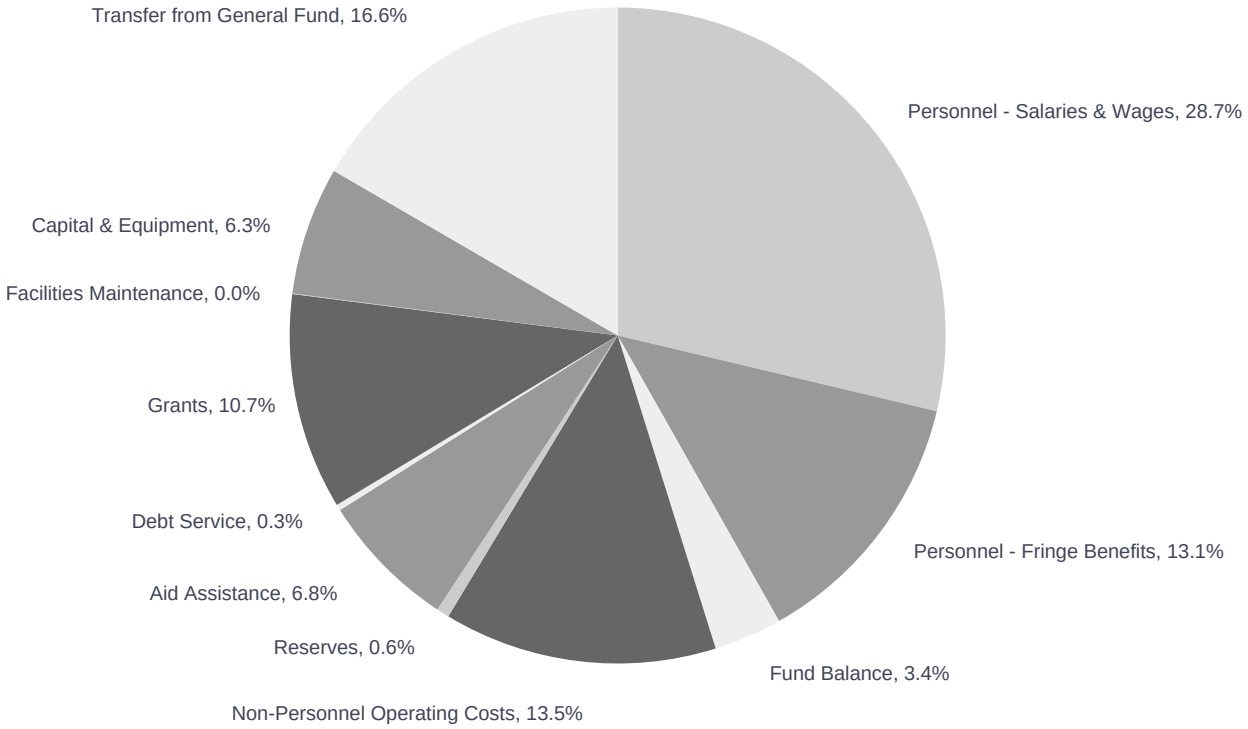


ALL FUNDS **Sorted by Size**

Sources of Funds	FY 2021-2022	% of Total
Charges for Services	4,023,251,658	31.9%
Property Taxes	2,656,673,082	21.1%
Business Taxes	1,562,590,000	12.4%
Intergovernmental - State	984,394,229	7.8%
Other Local Taxes	970,642,000	7.7%
Rents & Concessions	658,529,714	5.2%
Intergovernmental - Federal	526,640,690	4.2%
Other Revenues	343,752,913	2.7%
Fines and Forfeitures	145,019,927	1.2%
Intergovernmental - Other	132,244,038	1.0%
Licenses, Permits & Franchises	53,272,096	0.4%
Interest & Investment Income	51,780,496	0.4%
Regular Revenues	**12,108,790,843**	**96.1%**
Prior Year Designated Reserve	358,932,647	2.8%
Prior Year Fund Balance	137,587,766	1.1%
	496,520,413	**3.9%**
Total Sources	**12,605,311,256**	**100.0%**

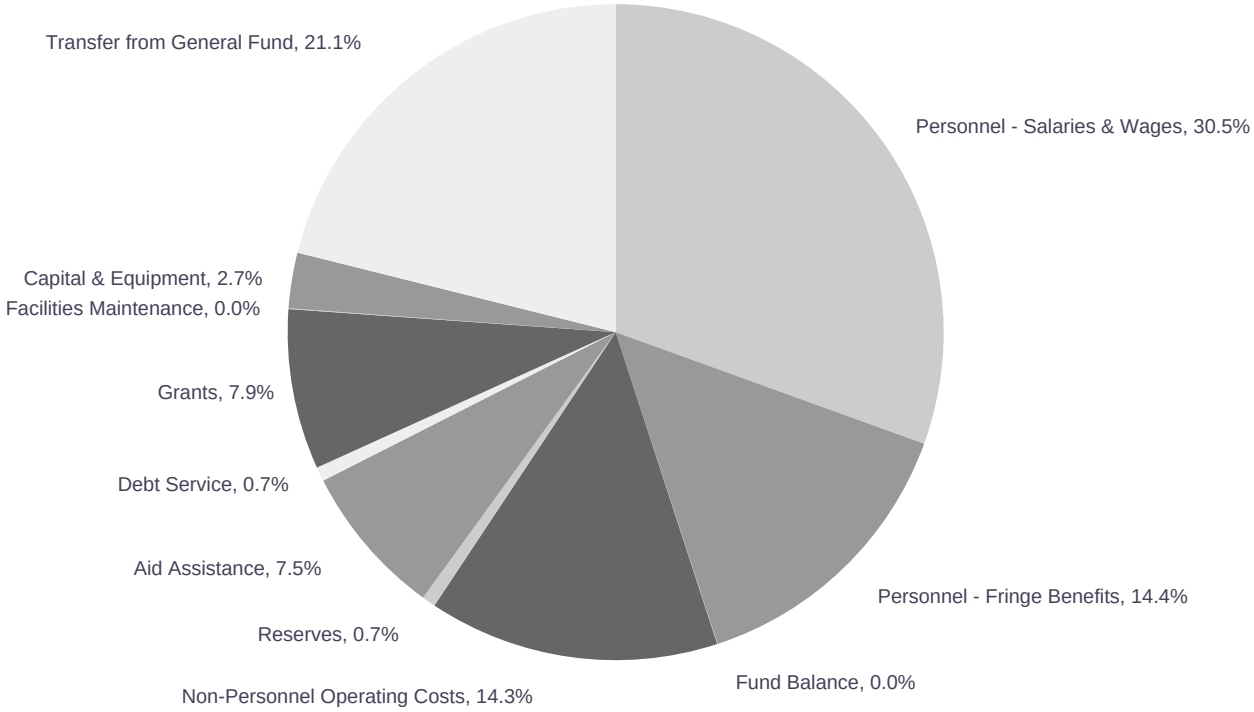
USES OF FUNDS

Uses of Funds - FY 2020-2021
General Fund



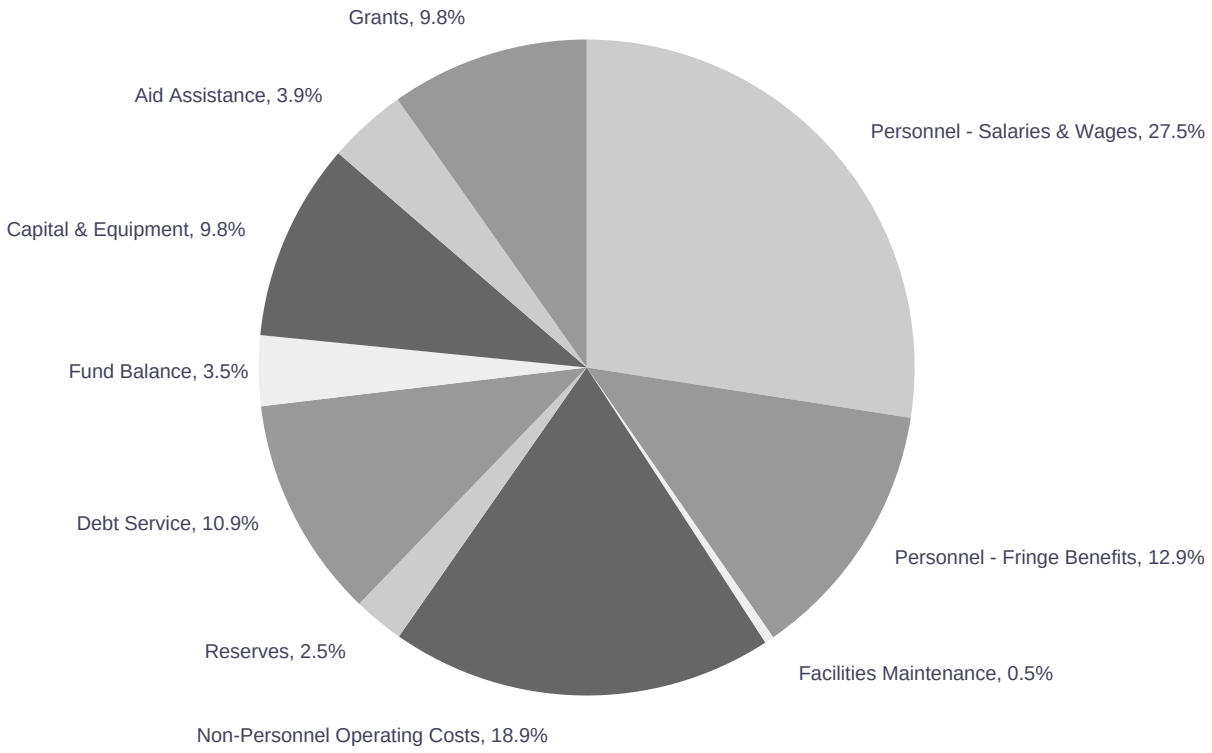
	Gross		Net Recoveries	
Types of Use	**FY 2020-2021**	**% of Total**	**FY 2020-2021**	**% of Total**
Personnel - Salaries & Wages	1,829,297,032	29.5%	1,778,933,839	28.7%
Personnel - Fringe Benefits	834,904,693	13.5%	811,918,559	13.1%
Personnel - Sub Total	**2,664,201,725**	**43.0%**	**2,590,852,399**	**41.8%**
Non-Personnel Operating Costs	858,085,753	13.8%	834,461,411	13.5%
Debt Service	18,091,329	0.3%	18,091,329	0.3%
Capital & Equipment	391,407,091	6.3%	391,407,091	6.3%
Aid Assistance	421,545,409	6.8%	421,545,409	6.8%
Grants	660,514,662	10.7%	660,514,662	10.7%
Reserves	38,970,019	0.6%	38,970,019	0.6%
Fund Balance	208,000,000	3.4%	208,000,000	3.4%
Facilities Maintenance	1,886,087	0.0%	1,886,087	0.0%
Transfer from General Fund	1,030,617,554	16.6%	1,030,617,554	16.6%
Services of Other Depts, Recoveries & Ov	(96,973,668)	-1.6%	0	0.0%
Non - Personnel - Sub Total	**3,532,144,236**	**57.0%**	**3,605,493,562**	**58.2%**
Grand Total	**6,196,345,961**	**100.0%**	**6,196,345,961**	**100.0%**

Uses of Funds - FY 2021-2022
General Fund



	Gross		Net Recoveries	
Types of Use	**FY 2021-2022**	**% of Total**	**FY 2021-2022**	**% of Total**
Personnel - Salaries & Wages	1,809,359,179	31.1%	1,774,745,197	30.5%
Personnel - Fringe Benefits	856,457,053	14.7%	840,072,584	14.4%
Personnel - Sub Total	**2,665,816,232**	**45.9%**	**2,614,817,781**	**45.0%**
Non-Personnel Operating Costs	849,418,037	14.6%	833,168,228	14.3%
Debt Service	40,721,719	0.7%	40,721,719	0.7%
Capital & Equipment	158,924,388	2.7%	158,924,388	2.7%
Aid Assistance	438,145,476	7.5%	438,145,476	7.5%
Grants	459,177,788	7.9%	459,177,788	7.9%
Reserves	38,970,019	0.7%	38,970,019	0.7%
Fund Balance	874,000	0.0%	874,000	0.0%
Facilities Maintenance	2,303,442	0.0%	2,303,442	0.0%
Transfer from General Fund	1,226,945,331	21.1%	1,226,945,331	21.1%
Services of Other Depts, Recoveries & Ov	(67,248,260)	-1.2%	0	0.0%
Non - Personnel - Sub Total	**3,148,231,940**	**54.1%**	**3,199,230,391**	**55.0%**
Grand Total	**5,814,048,172**	**100.0%**	**5,814,048,172**	**100.0%**

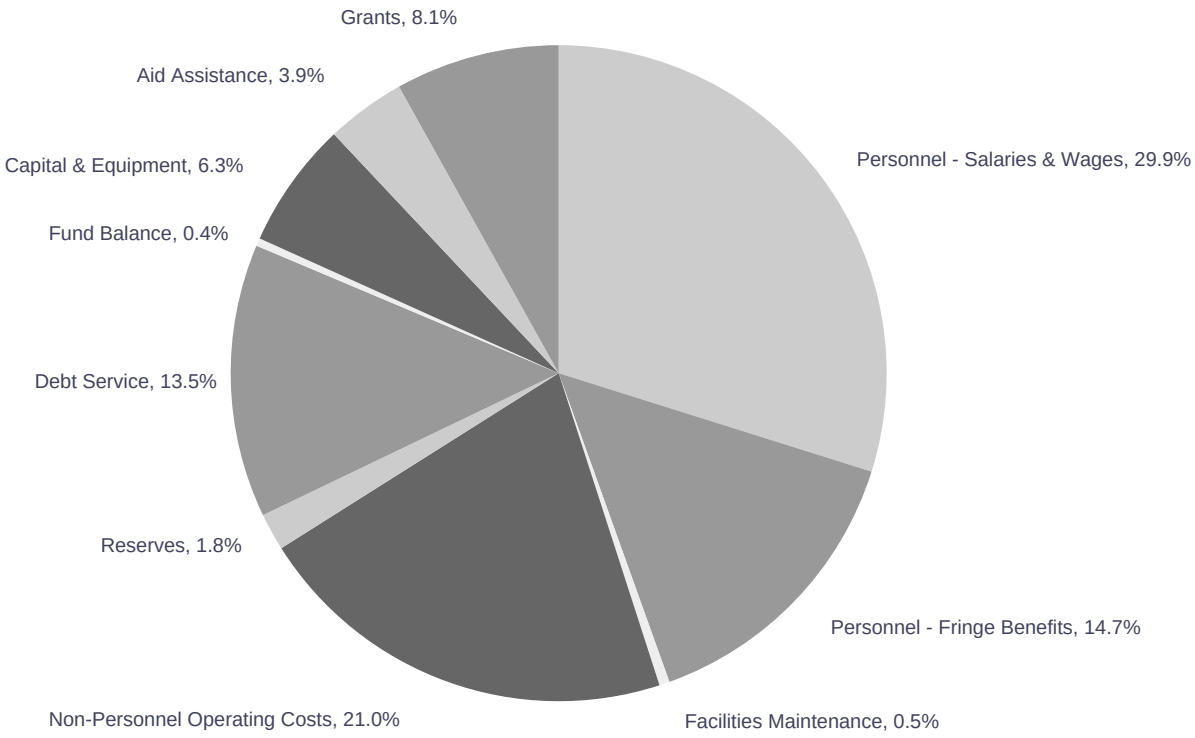
Uses of Funds - FY 2020-2021
All Funds



	Gross		Net Recoveries	
Types of Use	**FY 2020-2021**	**% of Total**	**FY 2020-2021**	**% of Total**
Personnel - Salaries & Wages	3,873,317,376	28.3%	3,756,415,064	27.5%
Personnel - Fringe Benefits	1,822,516,057	13.3%	1,767,509,890	12.9%
Personnel - Sub Total	**5,695,833,433**	**41.6%**	**5,523,924,955**	**40.4%**
Non-Personnel Operating Costs	2,661,210,948	19.4%	2,580,891,758	18.9%
Debt Service	1,493,374,335	10.9%	1,493,374,335	10.9%
Grants	1,337,535,962	9.8%	1,337,535,962	9.8%
Capital & Equipment	1,334,521,270	9.8%	1,334,521,270	9.8%
Aid Assistance	532,890,154	3.9%	532,890,154	3.9%
Fund Balance	474,328,299	3.5%	474,328,299	3.5%
Reserves	341,481,143	2.5%	341,481,143	2.5%
Facilities Maintenance	63,437,528	0.5%	63,437,528	0.5%
Services of Other Depts, Recoveries & Ov	(252,227,668)	-1.8%	0	0.0%
Non - Personnel - Sub Total	**7,986,551,971**	**58.4%**	**8,158,460,449**	**59.6%**
Grand Total	**13,682,385,404**	**100.0%**	**13,682,385,404**	**100.0%**

Average Per Employee (FTE)		
Personnel - Salaries & Wages	121,601	68.0%
Personnel - Fringe Benefits	57,217	32.0%
Personnel - Sub Total	**178,818**	**100.0%**

Uses of Funds - FY 2021-2022
All Funds



	Gross		Net Recoveries	
Types of Use	**FY 2021-2022**	**% of Total**	**FY 2021-2022**	**% of Total**
Personnel - Salaries & Wages	3,881,458,871	30.8%	3,762,881,553	29.9%
Personnel - Fringe Benefits	1,906,927,397	15.1%	1,848,671,379	14.7%
Personnel - Sub Total	**5,788,386,268**	**45.9%**	**5,611,552,932**	**44.5%**
Non-Personnel Operating Costs	2,732,558,192	21.7%	2,649,079,419	21.0%
Debt Service	1,698,737,231	13.5%	1,698,737,231	13.5%
Grants	1,019,603,806	8.1%	788,216,746	6.3%
Capital & Equipment	788,216,746	6.3%	494,226,969	3.9%
Aid Assistance	494,226,969	3.9%	1,019,603,806	8.1%
Reserves	231,335,846	1.8%	231,335,846	1.8%
Facilities Maintenance	64,040,963	0.5%	48,517,344	0.4%
Fund Balance	48,517,344	0.4%	64,040,963	0.5%
Services of Other Depts, Recoveries & Ov	-260,312,109	-2.1%	0	0.0%
Non - Personnel - Sub Total	**6,816,924,988**	**54.1%**	**6,993,758,324**	**55.5%**
Grand Total	**12,605,311,256**	**100.0%**	**12,605,311,256**	**100.0%**

Average Per Employee (FTE)		
Personnel - Salaries & Wages	121,777	67.1%
Personnel - Fringe Benefits	59,828	32.9%
Personnel - Sub Total	**181,605**	**100.0%**

POSITIONS BY MAJOR SERVICE AREA

AND DEPARTMENT

Funded Positions by Major Service Area and Department

Service Area: A, Public Protection

	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
ADULT PROBATION	154.40	148.12	(6.28)	148.58	0.46
DISTRICT ATTORNEY	275.34	267.09	(8.25)	267.01	(0.08)
EMERGENCY MANAGEMENT	279.47	296.79	17.32	277.96	(18.83)
FIRE DEPARTMENT	1,676.77	1,641.24	(35.53)	1,637.24	(4.00)
JUVENILE PROBATION	212.68	189.63	(23.05)	187.59	(2.04)
POLICE	3,202.79	3,055.12	(147.67)	3,059.38	4.26
POLICE ACCOUNTABILTY	50.17	48.54	(1.63)	42.22	(6.32)
PUBLIC DEFENDER	189.08	185.34	(3.74)	180.69	(4.65)
SHERIFF	1,031.38	1,005.29	(26.09)	999.42	(5.87)
Service Area: A, Public Protection Total	**7,072.08**	**6,837.16**	**(234.92)**	**6,800.09**	**(37.07)**

Service Area: B, Public Works, Transportation & Commerce

	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
AIRPORT COMMISSION	1,591.93	1,614.80	22.87	1,653.46	38.66
BOARD OF APPEALS	5.00	5.02	0.02	5.02	0.00
BUILDING INSPECTION	269.08	269.20	0.12	269.20	0.00
ECONOMIC AND WORKFORCE DEVELOPMENT	105.66	105.69	0.03	105.04	(0.65)
GENERAL SERVICES AGENCY - PUBLIC WORKS	1,070.99	1,066.87	(4.12)	1,059.24	(7.63)
MUNICIPAL TRANSPRTN AGNCY	5,477.28	5,519.75	42.47	5,569.64	49.89
PORT	246.15	232.21	(13.94)	232.21	0.00
PUBLIC UTILITIES COMMISSN	1,690.00	1,678.61	(11.39)	1,696.19	17.58
Service Area: B, Public Works, Transportation & Commerce Total	**10,456.09**	**10,492.15**	**36.06**	**10,590.00**	**97.85**

Service Area: C, Human Welfare & Neighborhood Development

	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
CHILD SUPPORT SERVICES	76.73	66.22	(10.51)	69.70	3.48
CHILDREN AND FAMILIES COMMISSION	15.00	14.19	(0.81)	15.03	0.84
CHILDREN; YOUTH & THEIR FAMILIES	54.87	54.92	0.05	54.92	0.00
ENVIRONMENT	64.90	70.70	5.80	70.26	(0.44)
HOMELESSNESS AND SUPPORTIVE HOUSING	132.34	168.39	36.05	162.80	(5.59)
HUMAN RIGHTS COMMISSION	23.19	22.91	(0.28)	21.80	(1.11)
HUMAN SERVICES	2,141.36	2,161.72	20.36	2,163.36	1.64
RENT ARBITRATION BOARD	37.42	35.15	(2.27)	39.75	4.60
STATUS OF WOMEN	6.10	5.38	(0.72)	6.10	0.72
Service Area: C, Human Welfare & Neighborhood Development Total	**2,551.91**	**2,599.58**	**47.67**	**2,603.72**	**4.14**

Service Area: D, Community Health

	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
PUBLIC HEALTH	6,886.00	7,176.39	290.39	7,083.26	(93.13)
Service Area: D, Community Health Total	**6,886.00**	**7,176.39**	**290.39**	**7,083.26**	**(93.13)**

Service Area: E, Culture & Recreation

	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
ACADEMY OF SCIENCES	12.00	11.04	(0.96)	11.04	0.00
ARTS COMMISSION	30.27	28.42	(1.85)	28.40	(0.02)

	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
ASIAN ART MUSEUM	57.51	53.29	(4.22)	53.29	0.00
FINE ARTS MUSEUM	109.22	104.60	(4.62)	104.60	0.00
LAW LIBRARY	3.00	2.30	(0.70)	2.30	0.00
PUBLIC LIBRARY	701.06	701.32	0.26	701.62	0.30
RECREATION AND PARK COMMISSION	939.65	914.50	(25.15)	958.10	43.60
WAR MEMORIAL	70.61	61.81	(8.80)	66.11	4.30
Service Area: E, Culture & Recreation Total	**1,923.32**	**1,877.28**	**(46.04)**	**1,925.46**	**48.18**

Service Area: F, General Administration & Finance

	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
ASSESSOR / RECORDER	170.93	161.69	(9.24)	161.72	0.03
BOARD OF SUPERVISORS	84.51	85.45	0.94	85.42	(0.03)
CITY ATTORNEY	310.19	311.61	1.42	311.61	0.00
CITY PLANNING	221.67	217.29	(4.38)	216.90	(0.39)
CIVIL SERVICE COMMISSION	6.01	5.79	(0.22)	6.00	0.21
CONTROLLER	250.30	248.98	(1.32)	249.00	0.02
ELECTIONS	75.97	61.20	(14.77)	59.33	(1.87)
ETHICS COMMISSION	23.26	22.34	(0.92)	24.35	2.01
GENERAL SERVICES AGENCY-CITY ADMIN	917.06	917.24	0.18	913.19	(4.05)
HEALTH SERVICE SYSTEM	49.69	47.12	(2.57)	47.12	0.00
HUMAN RESOURCES	172.40	178.52	6.12	183.32	4.80
MAYOR	77.89	76.16	(1.73)	74.52	(1.64)
RETIREMENT SYSTEM	105.48	108.83	3.35	109.41	0.58
GENERAL SERVICES AGENCY-TECHNOLOGY	220.42	221.55	1.13	224.68	3.13
TREASURER/TAX COLLECTOR	208.45	206.44	(2.01)	204.44	(2.00)
Service Area: F, General Administration & Finance Total	**2,894.23**	**2,870.21**	**(24.02)**	**2,871.01**	**0.80**

Service Area: G, General City Responsibilities

	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
GENERAL CITY / UNALLOCATED	0.77	0.00	(0.77)	0.00	0.00
Service Area: G, General City Responsibilities Total	**0.77**	**0.00**	**(0.77)**	**0.00**	**0.00**
Grand Total	**31,784.40**	**31,852.77**	**68.37**	**31,873.54**	**20.77**

MAJOR FUND BUDGETARY RECAP

City and County of San Francisco
Major Fund Budgetary Recap
Budget Year 2020-2021
(in Thousands of Dollars)

	Governmental Funds							
Sources	**General Fund**	**Special Revenue**	**Capital Projects**	**Debt Service**	**Enterprise**	**Internal Service**	**Other Agency/Trust**	**Total All Funds**
Prior Year Fund Balance - 6/30/20 (est.)	361,157	101,575	250	-	356,293	479	63	819,818
Prior Year Reserves	156,500	13,657	8,500	-	-	-	-	178,657
Prior Year Sources Total	**517,657**	**115,233**	**8,750**	**0**	**356,293**	**479**	**63**	**998,475**
Property Taxes	2,019,600	242,500	-	437,359	-	-	-	2,699,459
Other Local Taxes	657,990	40,920	-	-	-	-	-	698,910
Business Taxes	831,400	971,910	-	-	-	-	-	1,803,310
Rents & Concessions	10,948	27,736	-	-	455,756	825	11,500	506,765
Fines and Forfeitures	2,338	12,407	-	15,823	94,982	-	-	125,549
Interest & Investment Income	23,490	4,448	1,977	-	34,559	-	269	64,743
Licenses, Permits & Franchises	23,175	10,168	-	-	18,450	-	-	51,793
Intergovernmental - State	761,295	237,928	-	800	122,709	-	-	1,122,731
Intergovernmental - Federal	615,938	204,626	-	-	538,084	-	-	1,358,648
Intergovernmental - Other	2,870	2,502	-	-	102,875	61	-	108,309
Charges for Services	257,295	110,667	-	-	3,321,225	450	311	3,689,948
Other Revenues	25,254	127,763	-	-	249,563	-	51,164	453,745
Other Financing Sources	-	-	-	-	-	-	-	0
Current Year Sources Total	**5,231,593**	**1,993,575**	**1,977**	**453,982**	**4,938,203**	**1,336**	**63,243**	**12,683,911**
Contribution Transfers In	-	365,998	-	-	664,620	-	-	1,030,618
Operating Transfer In	447,095	1,339	-	2,260	261,687	-	-	712,380
Transfers In Total	**447,095**	**367,337**	**0**	**2,260**	**926,306**	**0**		**1,742,998**
Available Sources Total	**6,196,346**	**2,476,145**	**10,727**	**456,242**	**6,220,803**	**1,815**	**63,306**	**15,425,383**
Uses								
Community Health	(1,150,901)	(243,010)	(7,000)	-	(1,321,550)	-	-	(2,722,461)
Culture & Recreation	(158,441)	(292,609)	(9,846)	-	-	-	(115)	(461,010)
General Administration and Finance	(353,959)	(258,466)	(1,050)	-	-	(1,815)	(59,626)	(674,917)
General City Responsibilities	(190,344)	(7,616)	-	(456,242)	-	-	-	(654,202)
Human Welfare & Neighborhood Development	(1,464,790)	(1,078,157)	-	-	-	-	-	(2,542,946)
Public Protection	(1,457,256)	(73,525)	-	-	(111,410)	-	-	(1,642,191)
Public Works, Transportation & Commerce	(182,039)	(191,282)	7,419	-	(4,144,428)	-	-	(4,510,330)
Current Year Uses Total	**(4,957,728)**	**(2,144,665)**	**(10,477)**	**(456,242)**	**(5,577,388)**	**(1,815)**	**(59,741)**	**(13,208,057)**
Contribution Transfers Out	(1,006,971)	(7,394)	-	-	(164,775)	-	-	(1,179,140)
Operating Transfer Out	(23,646)	(317,528)	(250)	-	(222,434)	-	-	(563,857)
Transfers Out Total	**(1,030,618)**	**(324,922)**	**(250)**		**(387,208)**	**0**		**(1,742,998)**
Proposed Uses Total	**(5,988,346)**	**(2,469,587)**	**(10,727)**	**(456,242)**	**(5,964,597)**	**(1,815)**	**(59,741)**	**(14,951,055)**
Fund Balance - 6/30/21 (est.)	208,000	6,558	(0)	-	256,206	-	3,564	474,328

City and County of San Francisco
Major Fund Budgetary Recap
Budget Year 2021-2022
(in Thousands of Dollars)

	Governmental Funds							
Sources	**General Fund**	**Special Revenue**	**Capital Projects**	**Debt Service**	**Enterprise**	**Internal Service**	**Other Agency/Trust**	**Total All Funds**
Prior Year Fund Balance - 6/30/21 (est.)	9,767	41,026	-	2,305	84,427	-	63	137,588
Prior Year Reserves	331,590	27,343	-	-	-	-	-	358,933
Prior Year Sources Total	**341,357**	**68,369**	**0**	**2,305**	**84,427**	**0**	**63**	**496,520**
Property Taxes	1,976,900	242,414	-	437,359	-	-	-	2,656,673
Other Local Taxes	924,130	46,512	-	-	-	-	-	970,642
Business Taxes	1,030,900	531,690	-	-	-	-	-	1,562,590
Rents & Concessions	15,451	56,084	-	-	574,699	826	11,470	658,530
Fines and Forfeitures	3,088	11,236	-	16,102	114,595	-	-	145,020
Interest & Investment Income	16,530	4,344	-	-	30,638	-	269	51,780
Licenses, Permits & Franchises	23,688	10,172	-	-	19,413	-	-	53,272
Intergovernmental - State	733,024	129,722	-	800	120,849	-	-	984,394
Intergovernmental - Federal	293,577	183,271	-	-	49,792	-	-	526,641
Intergovernmental - Other	2,885	2,569	-	-	126,727	62	-	132,244
Charges for Services	245,657	119,321	-	-	3,657,480	483	311	4,023,252
Other Revenues	24,325	63,487	-	-	202,224	-	53,717	343,753
Other Financing Sources	-	-	-	-	-	-	-	0
Current Year Sources Total	**5,290,154**	**1,400,820**	**0**	**454,261**	**4,896,418**	**1,371**	**65,766**	**12,108,791**
Contribution Transfers In	-	405,965	-	-	820,980	-	-	1,226,945
Operating Transfer In	182,537	1,339	-	2,260	318,077	-	-	504,213
Transfers In Total	**182,537**	**407,304**	**0**	**2,260**	**1,139,057**	**0**		**1,731,158**
Available Sources Total	**5,814,048**	**1,876,493**	**0**	**458,825**	**6,119,902**	**1,371**	**65,829**	**14,336,469**
Uses	-	-	-	-	-	-	-	
Community Health	(1,002,281)	(184,966)	-	-	(1,340,189)	-	-	(2,527,437)
Culture & Recreation	(168,053)	(281,395)	-	-	-	-	(115)	(449,563)
General Administration and Finance	(362,712)	(220,095)	-	-	-	(870)	(60,687)	(644,364)
General City Responsibilities	(182,290)	(9,119)	-	(458,825)	-	-	-	(650,234)
Human Welfare & Neighborhood Development	(1,265,100)	(850,947)	-	-	-	-	-	(2,116,047)
Public Protection	(1,440,470)	(68,579)	-	-	(112,716)	-	-	(1,621,765)
Public Works, Transportation & Commerce	(165,323)	(195,008)	-	-	(4,187,053)	-	-	(4,547,384)
Current Year Uses Total	**(4,586,229)**	**(1,810,109)**	**0**	**(458,825)**	**(5,639,958)**	**(870)**	**(60,802)**	**(12,556,794)**
Contribution Transfers Out	(1,201,912)	(8,891)	-	-	(219,042)	-	-	(1,429,845)
Operating Transfer Out	(25,033)	(42,728)	-	-	(233,552)	-	-	(301,313)
Transfers Out Total	**(1,226,945)**	**(51,619)**	**0**		**(452,594)**	**0**		**(1,731,158)**
Proposed Uses Total	**(5,813,174)**	**(1,861,728)**	**0**	**(458,825)**	**(6,092,552)**	**(870)**	**(60,802)**	**(14,287,952)**
Fund Balance - 6/30/22 (est.)	874	14,765	-	-	27,350	501	5,027	48,517

APPROPRIATION DETAIL BY DEPARTMENT

Department: SCI Academy Of Sciences

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	6,576,684	5,587,723	(988,961)	5,564,644	(23,079)
Total Uses by Funds	**6,576,684**	**5,587,723**	**(988,961)**	**5,564,644**	**(23,079)**

Division Summary

SCI Academy Of Sciences	6,576,684	5,587,723	(988,961)	5,564,644	(23,079)
Total Uses by Division	**6,576,684**	**5,587,723**	**(988,961)**	**5,564,644**	**(23,079)**

Chart of Account Summary

Salaries	1,424,782	1,346,947	(77,835)	1,361,450	14,503
Mandatory Fringe Benefits	586,256	577,885	(8,371)	599,064	21,179
Non-Personnel Services	1,699,468	1,499,468	(200,000)	1,499,468	
Capital Outlay	925,000	603,398	(321,602)	318,568	(284,830)
Facilities Maintenance	288,950		(288,950)		
Services Of Other Depts	1,652,228	1,560,025	(92,203)	1,786,094	226,069
Total Uses by Chart of Account	**6,576,684**	**5,587,723**	**(988,961)**	**5,564,644**	**(23,079)**

Sources of Funds Detail by Account

General Fund Support	6,576,684	5,587,723	(988,961)	5,564,644	(23,079)
Total Sources by Fund	**6,576,684**	**5,587,723**	**(988,961)**	**5,564,644**	**(23,079)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	1,424,782	1,346,947	(77,835)	1,361,450	14,503
			Mandatory Fringe Benefits	586,256	577,885	(8,371)	599,064	21,179
			Non-Personnel Services	1,699,468	1,499,468	(200,000)	1,499,468	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Capital Outlay	150,000	300,000	150,000		(300,000)
			Services Of Other Depts	1,652,228	1,560,025	(92,203)	1,786,094	226,069
10000 Total				**5,512,734**	**5,284,325**	**(228,409)**	**5,246,076**	**(38,249)**
Operating Total				**5,512,734**	**5,284,325**	**(228,409)**	**5,246,076**	**(38,249)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	15806	Sci - Facility Maintenance	863,950	303,398	(560,552)	318,568	15,170
10010 Total				**863,950**	**303,398**	**(560,552)**	**318,568**	**15,170**
Annual Projects - Authority Control Total				**863,950**	**303,398**	**(560,552)**	**318,568**	**15,170**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	15806	Sci - Facility Maintenance	200,000		(200,000)		
10020 Total				**200,000**	**0**	**(200,000)**	**0**	**0**
Continuing Projects - Authority Control Total				**200,000**	**0**	**(200,000)**	**0**	**0**

Total Uses of Funds				**6,576,684**	**5,587,723**	**(988,961)**	**5,564,644**	**(23,079)**

Department: ADP Adult Probation

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Community Health Services Fund		223,295	223,295	229,994	6,699
General Fund	38,040,281	37,710,737	(329,544)	37,488,727	(222,010)
Public Protection Fund	3,841,185	4,013,844	172,659	5,016,145	1,002,301
Total Uses by Funds	**41,881,466**	**41,947,876**	**66,410**	**42,734,866**	**786,990**

Division Summary

ADP Adult Probation	41,881,466	41,947,876	66,410	42,734,866	786,990
Total Uses by Division	**41,881,466**	**41,947,876**	**66,410**	**42,734,866**	**786,990**

Chart of Account Summary

Salaries	16,844,111	16,204,358	(639,753)	16,254,953	50,595
Mandatory Fringe Benefits	7,655,992	8,717,504	1,061,512	8,842,933	125,429
Non-Personnel Services	8,954,083	8,106,067	(848,016)	8,242,493	136,426
City Grant Program	3,765,358	4,730,309	964,951	5,815,858	1,085,549
Capital Outlay	53,700		(53,700)		
Materials & Supplies	478,724	438,579	(40,145)	322,541	(116,038)
Services Of Other Depts	4,129,498	3,751,059	(378,439)	3,256,088	(494,971)
Total Uses by Chart of Account	**41,881,466**	**41,947,876**	**66,410**	**42,734,866**	**786,990**

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	269,988	777,254	507,266	2,003,410	1,226,156
444939	Federal Direct Grant	88,860	300,000	211,140		(300,000)
448411	Realignment Backfill		845,268	845,268		(845,268)
448920	Local Community Correctn-Ab109	17,164,052	14,807,530	(2,356,522)	13,866,530	(941,000)
448999	Other State Grants & Subventns	60,060	283,355	223,295	366,199	82,844
460133	Admin Fee-Public Administrator	2,500	2,500		2,500	
478201	Private Grants	368,225		(368,225)		
General Fund Support		23,927,781	24,931,969	1,004,188	26,496,227	1,564,258
Total Sources by Fund		**41,881,466**	**41,947,876**	**66,410**	**42,734,866**	**786,990**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	16,418,499	15,139,301	(1,279,198)	15,140,289	988
			Mandatory Fringe Benefits	7,456,538	8,157,197	700,659	8,249,611	92,414
			Non-Personnel Services	7,255,339	7,667,687	412,348	7,847,246	179,559
			City Grant Program	2,272,983	2,672,952	399,969	2,672,952	
			Capital Outlay	53,700		(53,700)		
			Materials & Supplies	453,724	322,541	(131,183)	322,541	
			Services Of Other Depts	4,129,498	3,751,059	(378,439)	3,256,088	(494,971)
10000 Total				**38,040,281**	**37,710,737**	**(329,544)**	**37,488,727**	**(222,010)**
Operating Total				**38,040,281**	**37,710,737**	**(329,544)**	**37,488,727**	**(222,010)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13470	SR ADP Special Rev Fund	16547	AP Comm Corrections Perf Incen	3,054,052	2,876,530	(177,522)	2,876,530	
13470 Total				**3,054,052**	**2,876,530**	**(177,522)**	**2,876,530**	**0**
Continuing Projects - Authority Control Total				**3,054,052**	**2,876,530**	**(177,522)**	**2,876,530**	**0**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11580	SR Community Health-Grants	10034828	HB SA SA17 1920 STARR Prop 47)		223,295	223,295		(223,295)
		10035553	HB SA SA17 2021 STARR Prop 47)				229,994	229,994
11580 Total				**0**	**223,295**	**223,295**	**229,994**	**6,699**
13550	SR Public Protection-Grant	10032883	ADP Cal -OES Domestic Violence	100,000	100,000		100,000	
		10032937	CH FY19-20 BYRNE State Grant	169,988		(169,988)		
		10032939	CH FY19-20 Federal JAG Grant	88,860		(88,860)		
		10033031	ADP BSCC STC	60,060	60,060		60,060	
		10034496	CH FY20-21 Federal JAG Grant		76,145	76,145		(76,145)
		10034627	A Decision Point Analysis	368,225		(368,225)		
		10035806	CH FY21-22 Federal JAG Grant				76,145	76,145
		10036556	ADP JUS & MH Collabo Prgm		159,698	159,698	590,302	430,604
		10036557	ADP Second Chance Act		441,411	441,411	1,313,108	871,697

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550 Total				**787,133**	**837,314**	**50,181**	**2,139,615**	**1,302,301**
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant		300,000	300,000		(300,000)
13551 Total				**0**	**300,000**	**300,000**	**0**	**(300,000)**
Grants Projects Total				**787,133**	**1,360,609**	**573,476**	**2,369,609**	**1,009,000**
Total Uses of Funds				**41,881,466**	**41,947,876**	**66,410**	**42,734,866**	**786,990**

Department: AIR Airport Commission

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
San Francisco International Ai	1,219,373,518	1,465,583,462	246,209,944	1,434,969,818	(30,613,644)
Total Uses by Funds	**1,219,373,518**	**1,465,583,462**	**246,209,944**	**1,434,969,818**	**(30,613,644)**

Division Summary

AIR Airport Director	9,807,838	9,979,460	171,622	10,318,581	339,121
AIR Bureau Of Admin & Policy	35,926,906	38,042,007	2,115,101	40,151,112	2,109,105
AIR Business & Finance	661,002,660	614,518,457	(46,484,203)	773,524,840	159,006,383
AIR Capital Projects	33,110,000	75,996,373	42,886,373	56,096,100	(19,900,273)
AIR Chief Operating Officer	43,522,598	47,615,290	4,092,692	50,523,873	2,908,583
AIR Communications & Mrktng	21,226,400	20,742,052	(484,348)	25,323,945	4,581,893
AIR Design & Construction	13,236,524	14,130,504	893,980	14,409,480	278,976
AIR Facilities	206,287,710	208,021,090	1,733,380	214,803,586	6,782,496
AIR Facilities; Maintenance	15,500,000	13,000,000	(2,500,000)	17,500,000	4,500,000
AIR Fire Bureau	717,494	1,000,839	283,345	895,670	(105,169)
AIR General	61,034,240	297,707,575	236,673,335	82,158,435	(215,549,140)
AIR Operations & Security	94,132,694	105,286,584	11,153,890	121,995,286	16,708,702
AIR Planning Division	8,280,844	7,409,253	(871,591)	14,569,957	7,160,704
AIR Police Bureau	15,587,610	12,133,978	(3,453,632)	12,698,953	564,975
Total Uses by Division	**1,219,373,518**	**1,465,583,462**	**246,209,944**	**1,434,969,818**	**(30,613,644)**

Chart of Account Summary

Salaries	174,037,536	178,176,818	4,139,282	181,434,244	3,257,426
Mandatory Fringe Benefits	95,472,795	93,082,076	(2,390,719)	110,563,257	17,481,181
Non-Personnel Services	157,180,973	177,173,940	19,992,967	218,122,392	40,948,452
Capital Outlay	35,100,438	79,308,482	44,208,044	61,083,272	(18,225,210)
Debt Service	584,377,291	531,312,000	(53,065,291)	675,397,718	144,085,718
Facilities Maintenance	15,500,000	13,000,000	(2,500,000)	17,500,000	4,500,000
Intrafund Transfers Out	132,986,000	440,482,686	307,496,686	324,970,892	(115,511,794)
Materials & Supplies	20,595,903	19,971,753	(624,150)	20,803,471	831,718
Operating Transfers Out	51,549,363	25,173,863	(26,375,500)	46,115,613	20,941,750
Overhead and Allocations	(6,694,474)	(5,914,351)	780,123	(5,791,197)	123,154

Services Of Other Depts		92,203,693	85,265,169	(6,938,524)	89,424,226	4,159,057
Unappropriated Rev-Designated		50,000	269,033,712	268,983,712	20,316,822	(248,716,890)
Transfer Adjustment - Uses		(132,986,000)	(440,482,686)	(307,496,686)	(324,970,892)	115,511,794
Total Uses by Chart of Account		**1,219,373,518**	**1,465,583,462**	**246,209,944**	**1,434,969,818**	**(30,613,644)**
	Sources of Funds Detail by Account					
425150	Airport Traffic Fines	142,000	136,000	(6,000)	137,000	1,000
425920	Penalties	1,162,000	1,222,000	60,000	1,383,000	161,000
430120	Interest Earned-FisclAgentAcct	15,269,000	1,930,000	(13,339,000)	3,341,000	1,411,000
430150	Interest Earned - Pooled Cash	8,098,000	68,000	(8,030,000)	32,000	(36,000)
435271	SFO-PrkingGarge,Lots&Permits	98,422,000	69,224,000	(29,198,000)	86,101,000	16,877,000
437213	Rentl-North Term T3 (Non-Air)	1,193,000	1,153,000	(40,000)	1,347,000	194,000
437214	Rentl-South Term T1 (Non-Air)	344,000	504,000	160,000	564,000	60,000
437215	Rental -T2 (Non Airline)	723,000	754,000	31,000	868,000	114,000
437216	Rental-ITB (Non-Airline)	1,435,000	1,382,000	(53,000)	1,590,000	208,000
437217	Rental-BART	3,481,000	3,244,000	(237,000)	3,266,000	22,000
437219	Rental-Other BdlgsNon-Airline	14,000	14,000		14,000	
437311	Rental-UnimprvdAreaNon-Airline	4,717,000	4,201,000	(516,000)	4,306,000	105,000
437321	Rental Car Facility Fee	17,196,000	17,630,000	434,000	18,072,000	442,000
437411	Concession-Groundside	93,000	73,000	(20,000)	74,000	1,000
437421	Concession-Telephone	2,400,000	2,975,000	575,000	3,075,000	100,000
437425	Telecommunication Fees	4,436,000	4,347,000	(89,000)	5,050,000	703,000
437441	Concession-Advertising	12,204,000	12,116,000	(88,000)	12,703,000	587,000
437499	Concession-Others	6,040,000	4,899,000	(1,141,000)	7,058,000	2,159,000
437501	Concession-Others-ITB	6,838,000	4,056,000	(2,782,000)	7,110,000	3,054,000
437512	Concess Rev-DutyFreeInBond-ITB	47,080,000	25,890,000	(21,190,000)	42,000,000	16,110,000
437521	Concession-Gifts & Merchandise	12,990,000	5,380,000	(7,610,000)	12,150,000	6,770,000
437522	Concess Rev-Gift&Merchndse-ITB	6,058,000	2,434,000	(3,624,000)	6,225,000	3,791,000
437611	Concession-Car Rental	46,157,533	36,365,000	(9,792,533)	47,530,000	11,165,000
437621	Off Airport Privilege Fee	3,403,000	1,830,000	(1,573,000)	1,746,000	(84,000)
437711	Concession-Food & Beverage	22,097,000	14,006,000	(8,091,000)	19,540,000	5,534,000
437712	Concession-Food & Beverage-ITB	7,020,000	4,742,000	(2,278,000)	5,570,000	828,000
437911	Taxicabs	5,128,000	3,195,000	(1,933,000)	3,179,000	(16,000)
437921	Ground Trans Trip Fees	58,543,000	38,851,000	(19,692,000)	44,233,000	5,382,000
438111	CNG Services	96,000	101,000	5,000	106,000	5,000
444011	Fed Homeland Safety Grnt-Dirct	1,010,000		(1,010,000)		
444931	Fed Grants Pass-Thru State-Oth	2,000,000		(2,000,000)		
444936	Federal Direct Contracts		1,010,000	1,010,000	1,010,000	
444939	Federal Direct Grant	20,000,000	319,780,499	299,780,499	44,000,000	(275,780,499)

448923	Peace Officer Training	1,000	1,000		1,000	
448999	Other State Grants & Subventns	3,000,000	6,000,000	3,000,000	6,000,000	
467111	Airline Landing Fees	237,637,000	240,364,000	2,727,000	307,174,000	66,810,000
467141	Jet Bridge Fees	115,000		(115,000)		
467142	Common Use Gate Fees	2,843,000	1,187,000	(1,656,000)	2,444,000	1,257,000
467151	Passenger Facility Fees	102,886,000	164,980,000	62,094,000	284,200,000	119,220,000
467161	Non-Signatry AirlineSurchrgFee	998,000	1,384,000	386,000	1,688,000	304,000
467213	Rental-Airline NorthTerminalT3	95,048,000	96,763,000	1,715,000	111,337,000	14,574,000
467214	Rental-Airline SouthTerminalT1	40,207,000	62,215,000	22,008,000	71,585,000	9,370,000
467215	Customs Cargo Facility Fee	887,000	903,000	16,000	927,000	24,000
467216	Rental-Airline-ITB	106,186,000	108,311,000	2,125,000	123,967,000	15,656,000
467217	Rentl-Airlne-CustmsFacilts-ITB	51,170,000	52,500,000	1,330,000	60,407,000	7,907,000
467218	Rental-Airline-T2	33,864,000	24,120,000	(9,744,000)	30,646,000	6,526,000
467311	Rental-Airline Cargo Space	4,779,000	4,392,000	(387,000)	4,523,000	131,000
467321	Rental-Airline Ground Leases	18,026,000	18,422,000	396,000	18,971,000	549,000
467411	Rental-Aircraft Parking	11,000,000	10,000,000	(1,000,000)	10,000,000	
467421	Rental-Airline Superbay Hangar	11,197,000	12,079,000	882,000	12,419,000	340,000
467511	Airline Support Services	17,378,000	17,347,000	(31,000)	18,256,000	909,000
467521	Transportation & Faciilts Fee	28,262,000	19,760,000	(8,502,000)	19,810,000	50,000
467611	Rental Tank Farm Area	1,675,000	1,709,000	34,000	1,754,000	45,000
467651	FBO-Other Services	14,963,000	15,257,000	294,000	15,677,000	420,000
467711	Parking - Employees	12,143,000	9,717,000	(2,426,000)	10,308,000	591,000
476121	Gain-Loss-Sale Of Equipment	1,500,000		(1,500,000)		
476251	Sale Of Scrap And Waste	500,000		(500,000)		
477211	Sale Of Electricity	27,480,000	22,255,000	(5,225,000)	24,607,000	2,352,000
477311	Water Resale-Sewage Disposal	9,156,000	7,061,000	(2,095,000)	7,511,000	450,000
477611	Sale Of Natural Gas	463,000	360,000	(103,000)	370,000	10,000
477911	Licenses & Permits	3,174,000	3,026,000	(148,000)	3,353,000	327,000
477921	Collection Charges	984,000	886,000	(98,000)	797,000	(89,000)
477931	Refuse Disposal	1,389,000	1,192,000	(197,000)	1,228,000	36,000
477933	Miscellaneous Terminal Fees	4,890,000	8,370,000	3,480,000	8,501,000	131,000
477942	Reimbursement From SFOTEC	111,000	123,000	12,000	127,000	4,000
477951	Rent-Governmental Agency	5,427,000	5,472,000	45,000	5,524,000	52,000
477999	Misc Airport Revenue	7,000	7,000		7,000	
486460	Exp Rec Fr Muni TransprtnAAO		136,195	136,195	136,195	
486530	Exp Rec Fr Port Commission AAO	80,000	30,000	(50,000)	51,000	21,000
495021	ITI Fr 5A-Airport Funds	132,986,000	440,482,686	307,496,686	324,970,892	(115,511,794)
499999	Beg Fund Balance - Budget Only	62,430,613	77,151,574	14,720,961		(77,151,574)
999989	ELIMSD TRANSFER ADJ-SOURCES	(241,258,628)	(551,892,492)	(310,633,864)	(437,687,269)	114,205,223

General Fund Support					
Total Sources by Fund	**1,219,373,518**	**1,465,583,462**	**246,209,944**	**1,434,969,818**	**(30,613,644)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
17960	AIR Op Annual Account Ctrl		Salaries	163,404,102	167,530,813	4,126,711	171,184,161	3,653,348
			Mandatory Fringe Benefits	82,036,849	86,482,260	4,445,411	91,028,779	4,546,519
			Non-Personnel Services	157,119,473	177,071,940	19,952,467	218,020,392	40,948,452
			Capital Outlay	3,000,438	4,322,109	1,321,671	5,997,172	1,675,063
			Debt Service	584,377,291	531,312,000	(53,065,291)	675,397,718	144,085,718
			Intrafund Transfers Out	30,100,000	20,722,187	(9,377,813)	40,770,892	20,048,705
			Materials & Supplies	20,570,903	19,891,753	(679,150)	20,771,471	879,718
			Operating Transfers Out	51,549,363	25,173,863	(26,375,500)	46,115,613	20,941,750
			Overhead and Allocations	5,177,742	5,099,075	(78,667)	5,309,597	210,522
			Services Of Other Depts	91,560,280	84,712,621	(6,847,659)	89,047,201	4,334,580
			Unappropriated Rev-Designated		269,033,712	269,033,712	20,316,822	(248,716,890)
			Transfer Adjustment - Uses	(30,100,000)	(20,722,187)	9,377,813	(40,770,892)	(20,048,705)
17960 Total				**1,158,796,441**	**1,370,630,146**	**211,833,705**	**1,343,188,926**	**(27,441,220)**
Operating Total				**1,158,796,441**	**1,370,630,146**	**211,833,705**	**1,343,188,926**	**(27,441,220)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
17970	AIR Op Annual Authority Ctrl	17726	GE Youth Employment & Environm	2,467,077	2,456,943	(10,134)	2,458,792	1,849
17970 Total				**2,467,077**	**2,456,943**	**(10,134)**	**2,458,792**	**1,849**
Annual Projects - Authority Control Total				**2,467,077**	**2,456,943**	**(10,134)**	**2,458,792**	**1,849**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
17980	AIR Continuing Authority Ctrl	15748	AC Facility Maintenance	15,500,000	13,000,000	(2,500,000)	17,500,000	4,500,000
17980 Total				**15,500,000**	**13,000,000**	**(2,500,000)**	**17,500,000**	**4,500,000**
18545	AIR CAP 2016C BD NAMT 16C	10337	AC Airfield Improvements		500	500		(500)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
18545	AIR CAP 2016C BD NAMT 16C	10345	AC Terminal Improvements		(500)	(500)		500
18545 Total				**0**	**0**	**0**	**0**	**0**
18575	AIR CAP 2017 Capital Project	10340	AC Airport Support Improvement	(25,000,000)		25,000,000		
		10343	AC Groundside Improvements	30,000,000		(30,000,000)		
		10345	AC Terminal Improvements	(25,000,000)		25,000,000		
		10347	AC Utility Improvements	10,000,000		(10,000,000)		
		19697	AC Terminal 1 Program CAC077	110,000,000		(110,000,000)		
		19698	AC Terminal 3 Program CAC087	(100,000,000)		100,000,000		
18575 Total				**0**	**0**	**0**	**0**	**0**
18577	AIR Cap 2017B CP NAMT Jul-Dec	10337	AC Airfield Improvements		455,726	455,726		(455,726)
		19697	AC Terminal 1 Program CAC077		(455,726)	(455,726)		455,726
18577 Total				**0**	**0**	**0**	**0**	**0**
19120	AIR CAP OPERATING FUND AOF	10337	AC Airfield Improvements	1,000,000	4,000,000	3,000,000	1,500,000	(2,500,000)
		10340	AC Airport Support Improvement	2,100,000	3,000,000	900,000	1,000,000	(2,000,000)
		10343	AC Groundside Improvements		(2,013,627)	(2,013,627)	586,100	2,599,727
		10345	AC Terminal Improvements	1,000,000	(3,000,000)	(4,000,000)	500,000	3,500,000
		10347	AC Utility Improvements	1,000,000	3,000,000	2,000,000	1,500,000	(1,500,000)
19120 Total				**5,100,000**	**4,986,373**	**(113,627)**	**5,086,100**	**99,727**
19125	AIR CAP UNA Replacmnt Proceeds	10337	AC Airfield Improvements	1,000,000		(1,000,000)		
		10343	AC Groundside Improvements	1,000,000		(1,000,000)		
19125 Total				**2,000,000**	**0**	**(2,000,000)**	**0**	**0**
19270	AIR CAP 2014B CP NAMT J-J C4B	10337	AC Airfield Improvements		246,739	246,739		(246,739)
		10345	AC Terminal Improvements		(246,739)	(246,739)		246,739
19270 Total				**0**	**0**	**0**	**0**	**0**
Continuing Projects - Authority Control Total				**22,600,000**	**17,986,373**	**(4,613,627)**	**22,586,100**	**4,599,727**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
18141	AIR COVID STIMULUS FUND-FED	10026671	AC Airport Operations		1,000,000	1,000,000		(1,000,000)
18141 Total				**0**	**1,000,000**	**1,000,000**	**0**	**(1,000,000)**
19540	AIR CAP PROJ FUND FED	10003760	AC Airfield Unallocated-Ordina	15,000,000	20,000,000	5,000,000	20,000,000	
		10004055	AC Air Support Unallocated-Ord	3,000,000	10,000,000	7,000,000	10,000,000	
		10004134	AC Groundside Unallocated-Ordi	1,000,000	1,000,000		1,000,000	
		10004334	AC Terminals Unallocated-Ordin	2,000,000	3,000,000	1,000,000	3,000,000	
		10004436	AC Utilities Unallocated-Ordin	1,000,000	10,000,000	9,000,000	10,000,000	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
19540	AIR CAP PROJ FUND FED	10030891	AC Terminal 3 Program		20,000,000	20,000,000		(20,000,000)
19540 Total				**22,000,000**	**64,000,000**	**42,000,000**	**44,000,000**	**(20,000,000)**
19550	AIR CAP PROJ FUND STA	10004055	AC Air Support Unallocated-Ord	1,000,000	2,000,000	1,000,000	2,000,000	
		10004134	AC Groundside Unallocated-Ordi	1,000,000	2,000,000	1,000,000	2,000,000	
		10004436	AC Utilities Unallocated-Ordin	1,000,000	2,000,000	1,000,000	2,000,000	
19550 Total				**3,000,000**	**6,000,000**	**3,000,000**	**6,000,000**	**0**
19950	AIR K9 EXPLOSIVES SRF K9F	10022278	K9 Explosives Detection Progrm	1,010,000	1,010,000		1,010,000	
19950 Total				**1,010,000**	**1,010,000**	**0**	**1,010,000**	**0**
Grants Projects Total				**26,010,000**	**72,010,000**	**46,000,000**	**51,010,000**	**(21,000,000)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
18020	AIR Operating GASB 45 PEB	228994	AIR General	9,500,000	2,500,000	(7,000,000)	15,726,000	13,226,000
18020 Total				**9,500,000**	**2,500,000**	**(7,000,000)**	**15,726,000**	**13,226,000**
18000	AIR Overhead OHF	109711	AIR Design & Construction	5,630,734	5,269,659	(361,075)	5,174,994	(94,665)
			Transfer Adjustment - Uses	(5,630,734)	(5,269,659)	361,075	(5,174,994)	94,665
18000 Total				**0**	**0**	**0**	**0**	**0**
18040	AIR Paid Time Off PTO	228994	AIR General	6,241,482	5,743,767	(497,715)	5,925,800	182,033
			Transfer Adjustment - Uses	(6,241,482)	(5,743,767)	497,715	(5,925,800)	(182,033)
18040 Total				**0**	**0**	**0**	**0**	**0**
Work Orders/Overhead Total				**9,500,000**	**2,500,000**	**(7,000,000)**	**15,726,000**	**13,226,000**
Total Uses of Funds				**1,219,373,518**	**1,465,583,462**	**246,209,944**	**1,434,969,818**	**(30,613,644)**

Department: ART Arts Commission

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Community / Neighborhood Devel	50,000	50,000		50,000	
Culture and Recreation Fund	17,785,668	13,666,295	(4,119,373)	14,698,433	1,032,138
General Fund	10,875,308	9,732,720	(1,142,588)	9,862,076	129,356
Total Uses by Funds	**28,710,976**	**23,449,015**	**(5,261,961)**	**24,610,509**	**1,161,494**

Division Summary

ART Administration	6,850,215	6,983,956	133,741	6,969,418	(14,538)
ART Civic Design	255,758	180,503	(75,255)	182,754	2,251
ART Community Investments	19,053,404	12,256,231	(6,797,173)	13,292,314	1,036,083
ART Municipal Galleries	752,944	748,295	(4,649)	753,750	5,455
ART Public Art & Collections	1,625,577	3,104,841	1,479,264	3,235,897	131,056
ART Street Artist Program	173,078	175,189	2,111	176,376	1,187
Total Uses by Division	**28,710,976**	**23,449,015**	**(5,261,961)**	**24,610,509**	**1,161,494**

Chart of Account Summary

Salaries	3,151,146	2,943,832	(207,314)	2,941,714	(2,118)
Mandatory Fringe Benefits	1,485,571	1,505,874	20,303	1,548,265	42,391
Non-Personnel Services	4,642,054	7,041,844	2,399,790	7,005,068	(36,776)
City Grant Program	7,846,193	7,373,585	(472,608)	7,373,585	
Capital Outlay	5,486,604	50,000	(5,436,604)	175,000	125,000
Facilities Maintenance	389,265	259,977	(129,288)	272,976	12,999
Materials & Supplies	25,229	25,229		25,229	
Overhead and Allocations	(37,335)	429,064	466,399	429,064	
Programmatic Projects	5,085,108	3,140,228	(1,944,880)	4,149,297	1,009,069
Services Of Other Depts	637,141	679,382	42,241	690,311	10,929
Total Uses by Chart of Account	**28,710,976**	**23,449,015**	**(5,261,961)**	**24,610,509**	**1,161,494**

Sources of Funds Detail by Account

412210	Hotel Room Tax	13,639,000	10,287,000	(3,352,000)	11,315,700	1,028,700
420360	Street Artist Certificatn Fee	153,527	117,872	(35,655)	121,486	3,614

448999	Other State Grants & Subventns		50,000	50,000	50,000	
460127	Civic Design Fee - Arts Comssn	165,928	180,503	14,575	182,754	2,251
460155	City Hall Tours	3,500	3,500		3,500	
462841	Art Comm Symphony Concerts	1,100,397	1,100,683	286	1,100,683	
462849	Art Comm Other Performances	4,000	4,000		4,000	
466501	Transit Advertising	242,603	242,603		242,603	
475415	Community ImprovementImpactFee	50,000	50,000		50,000	
478201	Private Grants		77,000	77,000	77,000	
486020	Exp Rec Fr Airport (AAO)	31,025	31,025		31,025	
486030	Exp Rec Fr Admin Svcs (AAO)		2,200,000	2,200,000	2,200,000	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	10,000		(10,000)		
486150	Exp Rec Fr Adm (AAO)	496,229	475,000	(21,229)	475,000	
486190	Exp Rec Fr Child;Youth&Fam AAO	214,394	343,362	128,968	343,362	
486230	Exp Rec Fr City Planning (AAO)	20,000		(20,000)		
486430	Exp Rec Fr Public Library AAO	192,956	199,430	6,474	202,927	3,497
486450	Exp Rec From Mohcd		92,168	92,168	92,168	
486560	Exp Rec Fr Public Works (AAO)	150,000	150,000		150,000	
486630	Exp Rec Fr Rec & Park (AAO)	13,000	13,000		13,000	
493001	OTI Fr 1G-General Fund	3,019,551	57,317	(2,962,234)	54,890	(2,427)
499999	Beg Fund Balance - Budget Only	89,830		(89,830)		
General Fund Support		9,115,036	7,774,552	(1,340,484)	7,900,411	125,859
Total Sources by Fund		**28,710,976**	**23,449,015**	**(5,261,961)**	**24,610,509**	**1,161,494**

Reserved Appropriations

Controller Reserves:

10005837	AR DIF-Market & Octavia	50,000	50,000	50,000	
Controller Reserves: Total		**50,000**	**50,000**	**50,000**	**0**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	1,341,819	1,109,389	(232,430)	1,107,271	(2,118)
			Mandatory Fringe Benefits	682,683	649,275	(33,408)	671,300	22,025
			Non-Personnel Services	215,073	215,073		215,073	
			Materials & Supplies	25,229	25,229		25,229	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Overhead and Allocations	(119,679)	429,064	548,743	429,064	
			Services Of Other Depts	492,076	510,992	18,916	512,795	1,803
10000 Total				**2,637,201**	**2,939,022**	**301,821**	**2,960,732**	**21,710**
Operating Total				**2,637,201**	**2,939,022**	**301,821**	**2,960,732**	**21,710**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	15759	Civic Collection - Maintenance	491,035	517,535	26,500	521,916	4,381
		15760	Maintenance - Civic Collection	105,931		(105,931)		
		16549	AR Art Commission - Symphony O	3,478,883	3,770,184	291,301	3,726,498	(43,686)
		16617	AR Galleries-administration	752,944	748,295	(4,649)	753,750	5,455
10010 Total				**4,828,793**	**5,036,014**	**207,221**	**5,002,164**	**(33,850)**
Annual Projects - Authority Control Total				**4,828,793**	**5,036,014**	**207,221**	**5,002,164**	**(33,850)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	10829	AR Civic Collecn Restoration;	750,000		(750,000)	125,000	125,000
		10833	AR Mccla - Elevator Retrofit	588,464		(588,464)		
		15760	Maintenance - Civic Collection		111,227	111,227	116,788	5,561
		15761	AR Maintenance - Culutral Cent	141,667	148,750	7,083	156,188	7,438
		16612	AR Community Investments Admin	5	145,710	145,705	145,710	
		19600	AR Bos Funding	1,327,803	754,680	(573,123)	754,680	
10020 Total				**2,807,939**	**1,160,367**	**(1,647,572)**	**1,298,366**	**137,999**
10820	SR Market & Octavia CI	10836	AR Development Impact Fee - Ma	50,000	50,000		50,000	
10820 Total				**50,000**	**50,000**	**0**	**50,000**	**0**
11740	SR Arts Com-Public Arts	16557	AR Public Art - Market Street	109,586	109,586		109,586	
		16558	AR Public Art - Jc Decaux	4,000	4,000		4,000	
		16577	AR Arts Commission-civic Desig	255,758	180,503	(75,255)	182,754	2,251
		16612	AR Community Investments Admin	133,017	133,017		133,017	
		16622	AR Public Art Trust Projects		2,200,000	2,200,000	2,200,000	
11740 Total				**502,361**	**2,627,106**	**2,124,745**	**2,629,357**	**2,251**
11750	SR Arts Com-Strt Artist Prog	16562	AR Street Artist License Admin	173,078	175,189	2,111	176,376	1,187
11750 Total				**173,078**	**175,189**	**2,111**	**176,376**	**1,187**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11802	SR Culture & Rec Hotel Tax	20331	AR HTA Arts Impact Endow	2,613,000	2,025,000	(588,000)	2,227,500	202,500
		20449	AR HTA Cultural Centers	4,412,229	3,528,000	(884,229)	3,835,800	307,800
		20450	AR HTA Cultural Equity Endow	7,085,000	5,184,000	(1,901,000)	5,702,400	518,400
		21010	AR CC Seismic and Archit Renew	3,000,000		(3,000,000)		
11802 Total				**17,110,229**	**10,737,000**	**(6,373,229)**	**11,765,700**	**1,028,700**
Continuing Projects - Authority Control Total				**20,643,607**	**14,749,662**	**(5,893,945)**	**15,919,799**	**1,170,137**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11870	SR Culture & Rec Grants; C	10036529	AR ACLS FY21		77,000	77,000		(77,000)
		10036530	AR ACLS FY22				77,000	77,000
		10036531	AR CAC FY21		50,000	50,000		(50,000)
		10036532	AR CAC FY22				50,000	50,000
11870 Total				**0**	**127,000**	**127,000**	**127,000**	**0**
Grants Projects Total				**0**	**127,000**	**127,000**	**127,000**	**0**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	187644	ART Community Investments	482,350	480,824	(1,526)	488,207	7,383
		163646	ART Public Art & Collections	119,025	116,493	(2,532)	112,607	(3,886)
10060 Total				**601,375**	**597,317**	**(4,058)**	**600,814**	**3,497**
Work Orders/Overhead Total				**601,375**	**597,317**	**(4,058)**	**600,814**	**3,497**
Total Uses of Funds				**28,710,976**	**23,449,015**	**(5,261,961)**	**24,610,509**	**1,161,494**

Department: AAM Asian Art Museum

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Culture and Recreation Fund	712,161	536,379	(175,782)	542,354	5,975
General Fund	11,321,155	9,699,937	(1,621,218)	9,621,256	(78,681)
Total Uses by Funds	**12,033,316**	**10,236,316**	**(1,797,000)**	**10,163,610**	**(72,706)**

Division Summary

AAM Asian Art Museum	12,033,316	10,236,316	(1,797,000)	10,163,610	(72,706)
Total Uses by Division	**12,033,316**	**10,236,316**	**(1,797,000)**	**10,163,610**	**(72,706)**

Chart of Account Summary

Salaries	5,229,427	4,821,075	(408,352)	4,828,329	7,254
Mandatory Fringe Benefits	2,292,289	2,281,083	(11,206)	2,350,788	69,705
Non-Personnel Services	2,113,996	1,711,224	(402,772)	1,248,380	(462,844)
Capital Outlay	865,000	299,939	(565,061)	481,495	181,556
Facilities Maintenance	326,917		(326,917)		
Overhead and Allocations	37,813	32,840	(4,973)	32,840	
Services Of Other Depts	1,167,874	1,090,155	(77,719)	1,221,778	131,623
Total Uses by Chart of Account	**12,033,316**	**10,236,316**	**(1,797,000)**	**10,163,610**	**(72,706)**

Sources of Funds Detail by Account

462851	Museum Exhibition Admission	695,000	517,530	(177,470)	517,530	
499999	Beg Fund Balance - Budget Only	17,161	18,849	1,688	24,824	5,975
General Fund Support		11,321,155	9,699,937	(1,621,218)	9,621,256	(78,681)
Total Sources by Fund		**12,033,316**	**10,236,316**	**(1,797,000)**	**10,163,610**	**(72,706)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original	2020-2021 Proposed	2020-2021 Change From	2021-2022 Proposed	2021-2022 Change From

				Budget	Budget	2019-2020	Budget	2020-2021
10000	GF Annual Account Ctrl		Salaries	4,979,375	4,570,834	(408,541)	4,578,088	7,254
			Mandatory Fringe Benefits	2,131,636	2,113,176	(18,460)	2,176,906	63,730
			Non-Personnel Services	1,850,353	1,625,833	(224,520)	1,162,989	(462,844)
			Services Of Other Depts	1,167,874	1,090,155	(77,719)	1,221,778	131,623
10000 Total				**10,129,238**	**9,399,998**	**(729,240)**	**9,139,761**	**(260,237)**
Operating Total				**10,129,238**	**9,399,998**	**(729,240)**	**9,139,761**	**(260,237)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	10325	Museum Repair Projects	865,000	28,426	(836,574)	175,000	146,574
		15741	Aam - Facility Maintenance	326,917	271,513	(55,404)	306,495	34,982
10010 Total				**1,191,917**	**299,939**	**(891,978)**	**481,495**	**181,556**
Annual Projects - Authority Control Total				**1,191,917**	**299,939**	**(891,978)**	**481,495**	**181,556**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	712,161	536,379	(175,782)	542,354	5,975
11940 Total				**712,161**	**536,379**	**(175,782)**	**542,354**	**5,975**
Continuing Projects - Authority Control Total				**712,161**	**536,379**	**(175,782)**	**542,354**	**5,975**

Total Uses of Funds				**12,033,316**	**10,236,316**	**(1,797,000)**	**10,163,610**	**(72,706)**

Department: ASR Assessor / Recorder

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	40,367,905	37,280,840	(3,087,065)	32,550,350	(4,730,490)
General Services Fund	1,733,462	1,965,751	232,289	1,938,711	(27,040)
Total Uses by Funds	**42,101,367**	**39,246,591**	**(2,854,776)**	**34,489,061**	**(4,757,530)**

Division Summary

ASR Administration	6,620,834	6,188,665	(432,169)	6,194,044	5,379
ASR Exemptions	512,848	512,638	(210)	479,496	(33,142)
ASR Personal Property	4,278,556	3,984,696	(293,860)	4,017,944	33,248
ASR Public Service	1,301,553	1,354,311	52,758	1,465,778	111,467
ASR Real Property	24,865,661	22,881,486	(1,984,175)	18,043,565	(4,837,921)
ASR Recorder	2,804,382	3,052,947	248,565	3,043,037	(9,910)
ASR Transactions	1,717,533	1,271,848	(445,685)	1,245,197	(26,651)
Total Uses by Division	**42,101,367**	**39,246,591**	**(2,854,776)**	**34,489,061**	**(4,757,530)**

Chart of Account Summary

Salaries	17,770,310	16,763,976	(1,006,334)	16,770,596	6,620
Mandatory Fringe Benefits	7,852,550	7,726,796	(125,754)	8,110,663	383,867
Non-Personnel Services	1,745,124	1,542,516	(202,608)	1,464,841	(77,675)
Capital Outlay	27,391		(27,391)		
Materials & Supplies	116,174	152,855	36,681	152,034	(821)
Overhead and Allocations		261,831	261,831	261,831	
Programmatic Projects	11,745,900	9,813,975	(1,931,925)	4,839,469	(4,974,506)
Services Of Other Depts	2,843,918	2,984,642	140,724	2,889,627	(95,015)
Total Uses by Chart of Account	**42,101,367**	**39,246,591**	**(2,854,776)**	**34,489,061**	**(4,757,530)**

Sources of Funds Detail by Account

460115	Recording Fees	3,050,580	3,206,719	156,139	3,196,643	(10,076)
460143	Vital & Hlth Statistic Fee Sta		61,000	61,000	61,000	
460199	Other General Government Chrge	270,000	270,000		270,000	
486110	Exp Rec Fr Bldg Inspection AAO	3,406,174	3,473,306	67,132	3,339,370	(133,936)

499999	Beg Fund Balance - Budget Only	342,882	634,032	291,150	617,068	(16,964)
General Fund Support		35,031,731	31,601,534	(3,430,197)	27,004,980	(4,596,554)
Total Sources by Fund		**42,101,367**	**39,246,591**	**(2,854,776)**	**34,489,061**	**(4,757,530)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	14,938,124	13,950,141	(987,983)	13,956,793	6,652
			Mandatory Fringe Benefits	6,641,574	6,445,735	(195,839)	6,794,541	348,806
			Non-Personnel Services	691,079	548,041	(143,038)	659,550	111,509
			Capital Outlay	27,391		(27,391)		
			Materials & Supplies	73,745	65,000	(8,745)	71,000	6,000
			Services Of Other Depts	2,143,918	2,084,642	(59,276)	1,989,627	(95,015)
10000 Total				**24,515,831**	**23,093,559**	**(1,422,272)**	**23,471,511**	**377,952**
Operating Total				**24,515,831**	**23,093,559**	**(1,422,272)**	**23,471,511**	**377,952**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	16628	AS Assessment Appeals Research	700,000	900,000	200,000	900,000	
		16629	AS Property Tax Assessment Sys	11,745,900	9,813,975	(1,931,925)	4,839,469	(4,974,506)
10020 Total				**12,445,900**	**10,713,975**	**(1,731,925)**	**5,739,469**	**(4,974,506)**
12610	SR State Auth Special Rev	16627	AS Recorder - Erecording	140,231	284,026	143,795	285,832	1,806
		17402	AS Doc Storage Conver Fund Ab3	142,721	120,780	(21,941)	116,405	(4,375)
		17403	AS Page Recorders Modernizatio	615,853	846,093	230,240	822,554	(23,539)
		17405	AS Assessor 10% Alloc Real Est	25,547	26,099	552	26,335	236
		17409	AS Recorder Indexing Project	617,437	479,814	(137,623)	484,347	4,533
		19830	SB2 Building Homes & Jobs Fee	131,673	147,939	16,266	142,238	(5,701)
12610 Total				**1,673,462**	**1,904,751**	**231,289**	**1,877,711**	**(27,040)**
12650	SR Vital & Hlth Stat Fees	17404	AS Statistics Fee Collection-r	60,000	61,000	1,000	61,000	
12650 Total				**60,000**	**61,000**	**1,000**	**61,000**	**0**
Continuing Projects - Authority Control Total				**14,179,362**	**12,679,726**	**(1,499,636)**	**7,678,180**	**(5,001,546)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	229011	ASR Real Property	3,406,174	3,473,306	67,132	3,339,370	(133,936)
10060 Total				**3,406,174**	**3,473,306**	**67,132**	**3,339,370**	**(133,936)**
Work Orders/Overhead Total				**3,406,174**	**3,473,306**	**67,132**	**3,339,370**	**(133,936)**
Total Uses of Funds				**42,101,367**	**39,246,591**	**(2,854,776)**	**34,489,061**	**(4,757,530)**

Department: BOA Board Of Appeals - PAB

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	1,163,817	1,177,452	13,635	1,203,911	26,459
Total Uses by Funds	**1,163,817**	**1,177,452**	**13,635**	**1,203,911**	**26,459**

Division Summary

BOA Board Of Appeals - PAB	1,163,817	1,177,452	13,635	1,203,911	26,459
Total Uses by Division	**1,163,817**	**1,177,452**	**13,635**	**1,203,911**	**26,459**

Chart of Account Summary

Salaries	499,907	504,142	4,235	504,142	
Mandatory Fringe Benefits	273,136	314,576	41,440	326,538	11,962
Non-Personnel Services	74,192	80,692	6,500	80,692	
Materials & Supplies	9,398	9,398		9,398	
Services Of Other Depts	307,184	268,644	(38,540)	283,141	14,497
Total Uses by Chart of Account	**1,163,817**	**1,177,452**	**13,635**	**1,203,911**	**26,459**

Sources of Funds Detail by Account

460124	Permit Application Filing Fees	46,037	46,037		46,037	
460126	Board Of Appeals Surcharge	1,117,780	1,131,415	13,635	1,157,874	26,459
General Fund Support						
Total Sources by Fund		**1,163,817**	**1,177,452**	**13,635**	**1,203,911**	**26,459**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	499,907	504,142	4,235	504,142	
			Mandatory Fringe Benefits	273,136	314,576	41,440	326,538	11,962

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Non-Personnel Services	74,192	80,692	6,500	80,692	
			Materials & Supplies	9,398	9,398		9,398	
			Services Of Other Depts	307,184	268,644	(38,540)	283,141	14,497
10000 Total				**1,163,817**	**1,177,452**	**13,635**	**1,203,911**	**26,459**
Operating Total				**1,163,817**	**1,177,452**	**13,635**	**1,203,911**	**26,459**
Total Uses of Funds				**1,163,817**	**1,177,452**	**13,635**	**1,203,911**	**26,459**

Department: BOS Board of Supervisors

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	18,217,268	18,506,621	289,353	18,746,809	240,188
General Services Fund	18,000	18,000		18,000	
Total Uses by Funds	**18,235,268**	**18,524,621**	**289,353**	**18,764,809**	**240,188**

Division Summary

BOS Assessment Appeals Board	770,615	701,348	(69,267)	706,171	4,823
BOS Budget & Legis Analysis	2,363,745	2,363,745		2,363,745	
BOS Clerk Of The Board	4,457,602	4,294,505	(163,097)	4,323,794	29,289
BOS Local Agncy Formation Comm	297,342	297,342		297,342	
BOS Sunshine Ord Task Force	156,832	172,373	15,541	179,335	6,962
BOS Supervisors	9,866,725	10,314,653	447,928	10,510,287	195,634
BOS Youth Commission	322,407	380,655	58,248	384,135	3,480
Total Uses by Division	**18,235,268**	**18,524,621**	**289,353**	**18,764,809**	**240,188**

Chart of Account Summary

Salaries	9,606,498	9,822,455	215,957	9,906,904	84,449
Mandatory Fringe Benefits	4,145,759	4,432,309	286,550	4,585,067	152,758
Non-Personnel Services	4,004,954	3,802,604	(202,350)	3,802,104	(500)
Materials & Supplies	106,366	96,416	(9,950)	96,916	500
Services Of Other Depts	371,691	370,837	(854)	373,818	2,981
Total Uses by Chart of Account	**18,235,268**	**18,524,621**	**289,353**	**18,764,809**	**240,188**

Sources of Funds Detail by Account

460147	Bos - Planning Appeal Surchrge	40,000	40,000		40,000	
460199	Other General Government Chrge	118,750	159,795	41,045	178,310	18,515
486530	Exp Rec Fr Port Commission AAO	3,609	3,609		3,609	
486550	Exp Rec Fr Public TransprtnAAO	35,318	35,318		35,318	
486740	Exp Rec Fr PUC (AAO)	123,069	123,069		123,069	
General Fund Support		17,914,522	18,162,830	248,308	18,384,503	221,673

Total Sources by Fund			**18,235,268**	**18,524,621**	**289,353**	**18,764,809**	**240,188**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	9,606,498	9,822,455	215,957	9,906,904	84,449
			Mandatory Fringe Benefits	4,145,759	4,432,309	286,550	4,585,067	152,758
			Non-Personnel Services	3,689,612	3,487,262	(202,350)	3,486,762	(500)
			Materials & Supplies	106,366	96,416	(9,950)	96,916	500
			Services Of Other Depts	371,691	370,837	(854)	373,818	2,981
10000 Total				**17,919,926**	**18,209,279**	**289,353**	**18,449,467**	**240,188**
12600	SR Outreach Fund - Prop J		Non-Personnel Services	18,000	18,000		18,000	
12600 Total				**18,000**	**18,000**	**0**	**18,000**	**0**
Operating Total				**17,937,926**	**18,227,279**	**289,353**	**18,467,467**	**240,188**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	16641	BD Bd Of Supervisors Lafco Pro	297,342	297,342		297,342	
10020 Total				**297,342**	**297,342**	**0**	**297,342**	**0**
Continuing Projects - Authority Control Total				**297,342**	**297,342**	**0**	**297,342**	**0**

Total Uses of Funds			**18,235,268**	**18,524,621**	**289,353**	**18,764,809**	**240,188**

Department: DBI Building Inspection

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Building Inspection Fund	96,501,543	90,602,629	(5,898,914)	89,328,494	(1,274,135)
Total Uses by Funds	**96,501,543**	**90,602,629**	**(5,898,914)**	**89,328,494**	**(1,274,135)**

Division Summary

DBI AdminIstration	27,424,578	25,240,346	(2,184,232)	24,034,288	(1,206,058)
DBI Inspection Services	50,549,158	45,987,901	(4,561,257)	45,934,667	(53,234)
DBI Permit Services	18,527,807	19,374,382	846,575	19,359,539	(14,843)
Total Uses by Division	**96,501,543**	**90,602,629**	**(5,898,914)**	**89,328,494**	**(1,274,135)**

Chart of Account Summary

Salaries	32,738,738	32,906,062	167,324	32,906,638	576
Mandatory Fringe Benefits	15,292,122	16,445,543	1,153,421	16,980,259	534,716
Non-Personnel Services	5,034,887	5,613,557	578,670	5,622,357	8,800
City Grant Program	5,230,314	5,230,314		5,230,314	
Capital Outlay	210,000	855,000	645,000		(855,000)
Intrafund Transfers Out	933,444	14,190,562	13,257,118	27,196,819	13,006,257
Materials & Supplies	500,700	1,349,751	849,051	670,863	(678,888)
Overhead and Allocations	1,262,102	1,759,138	497,036	1,759,138	
Services Of Other Depts	36,232,680	26,443,264	(9,789,416)	26,158,925	(284,339)
Transfer Adjustment - Uses	(933,444)	(14,190,562)	(13,257,118)	(27,196,819)	(13,006,257)
Total Uses by Chart of Account	**96,501,543**	**90,602,629**	**(5,898,914)**	**89,328,494**	**(1,274,135)**

Sources of Funds Detail by Account

420931	Apartment License Fee	6,519,756	6,334,098	(185,658)	6,334,098	
430150	Interest Earned - Pooled Cash	985,000	2,500,000	1,515,000	2,500,000	
460175	TTX-Gen Government Svc Charges	25,000		(25,000)		
461101	Plan Checking	27,000,000	15,000,000	(12,000,000)	15,000,000	
461102	Premium Plan Review	1,691,346	552,309	(1,139,037)	552,309	
461103	Preplan Application Meeting	149,614	90,000	(59,614)	90,000	
461104	Subpoena	18,609	3,300	(15,309)	3,300	

461105	Application Extension Fee	145,039	145,039		145,039
461108	Notices	72,394	21,000	(51,394)	21,000
461110	Street Numbers	86,872	86,872		86,872
461111	Reproduction	6,300	2,000	(4,300)	2,000
461112	Central Permit Bureau Fee	485,000	300,000	(185,000)	300,000
461115	Building Permits	13,700,000	10,000,000	(3,700,000)	10,000,000
461116	Bid Investigation Fee	291,000	160,000	(131,000)	160,000
461117	Addition Bldg Inspections	533,500	214,000	(319,500)	214,000
461118	Condo Conversion Reports	320,100	100,000	(220,100)	100,000
461119	Off Hours Bldg Inspection	43,497	43,497		43,497
461120	Energy Inspection	223,100	123,000	(100,100)	123,000
461121	Permit Extension Fee	1,121	1,121		1,121
461130	Plumbing Permit Issuance Fee	3,860,988	2,800,000	(1,060,988)	2,800,000
461131	Penaltes-Plumbng-MechanclPermt	77,220	147,000	69,780	147,000
461132	Plumbing Inspection	222,007	100,000	(122,007)	100,000
461133	Off Hours Plumbing Inspection	173,744	85,000	(88,744)	85,000
461135	Mechanical Permit Issuance Fee	217,181	80,000	(137,181)	80,000
461140	Electrical Permit	6,474,106	3,900,000	(2,574,106)	3,900,000
461141	Penalties Electrical Permit	106,177	50,000	(56,177)	50,000
461142	Additional Electrical Inspectn	308,879	85,000	(223,879)	85,000
461143	Off Hours Electrical Inspectn	125,482	45,000	(80,482)	45,000
461144	Sign Permit	24,132	9,000	(15,132)	9,000
461150	Mechanical Plan Review	48,500	48,500		48,500
461155	Boiler Permit	333,011	333,011		333,011
461156	Boiler Permit Penalties	1,930	1,930		1,930
461160	Hotel License Fee	418,927	302,643	(116,284)	302,643
461161	1 & 2 Family Rental Unit Fee	1,270,712	1,191,902	(78,810)	1,191,902
461162	Hotel Conversion Ordinance	60,000	40,081	(19,919)	40,081
461164	Building Standards Fees	30,000	30,000		30,000
461165	Code Enforcement	400,000	280,532	(119,468)	280,532
461167	Code Enforce - Assessment Fees	306,494	150,000	(156,494)	150,000
461168	CodeEnforce-CityAttrnyLitigatn	560,522	560,522		560,522
461170	Seismic Retrofitting	81,163	81,163		81,163
461180	Permit Facilitator	193	193		193
461181	Board Fees	1,682	600	(1,082)	600
461183	Microfilm Related Fee	100,000	50,000	(50,000)	50,000
461184	Records Retention Fee	372,500	186,250	(186,250)	186,250
461185	Report Of Residentl Recrd Fee	1,254,821	900,000	(354,821)	900,000
461186	Vacant-Abandoned Building Fee	112,104	112,104		112,104

463592	Interior Lead Abatement Fees	1,682		(1,682)		
469999	Other Operating Revenue	25,000	25,000		25,000	
486230	Exp Rec Fr City Planning (AAO)	90,241	63,223	(27,018)	63,223	
486530	Exp Rec Fr Port Commission AAO	20,000		(20,000)		
486560	Exp Rec Fr Public Works (AAO)	5,000		(5,000)		
486630	Exp Rec Fr Rec & Park (AAO)	10,000	10,000		10,000	
486690	Exp Rec Fr Human Services AAO	14,067		(14,067)		
486740	Exp Rec Fr PUC (AAO)	35,597	19,726	(15,871)	20,364	638
495002	ITI Fr 2S/BIF-Bldg Inspectn Fd	933,444	14,190,562	13,257,118	27,196,819	13,006,257
499998	Prior Year Designated Reserve		13,657,353	13,657,353	27,342,647	13,685,294
499999	Beg Fund Balance - Budget Only	27,060,233	29,580,660	2,520,427	14,620,593	(14,960,067)
999989	ELIMSD TRANSFER ADJ-SOURCES	(933,444)	(14,190,562)	(13,257,118)	(27,196,819)	(13,006,257)
General Fund Support						
Total Sources by Fund		**96,501,543**	**90,602,629**	**(5,898,914)**	**89,328,494**	**(1,274,135)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10190	SR BIF Operating Project		Salaries	32,738,738	32,906,062	167,324	32,906,638	576
			Mandatory Fringe Benefits	15,292,324	16,446,088	1,153,764	16,980,013	533,925
			Non-Personnel Services	5,004,887	4,383,557	(621,330)	4,392,357	8,800
			City Grant Program	5,230,314	5,230,314		5,230,314	
			Capital Outlay	210,000	855,000	645,000		(855,000)
			Intrafund Transfers Out	533,444	533,209	(235)	533,209	
			Materials & Supplies	488,700	1,337,751	849,051	658,863	(678,888)
			Overhead and Allocations	1,262,102	1,759,138	497,036	1,759,138	
			Services Of Other Depts	30,761,710	25,888,854	(4,872,856)	26,158,925	270,071
			Transfer Adjustment - Uses	(533,444)	(533,209)	235	(533,209)	
10190 Total				**90,988,775**	**88,806,764**	**(2,182,011)**	**88,086,248**	**(720,516)**
Operating Total				**90,988,775**	**88,806,764**	**(2,182,011)**	**88,086,248**	**(720,516)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10210	SR Building Standards Comssn	16665	BI Building Standards Commissi	30,000	30,000		30,000	
10210 Total				**30,000**	**30,000**	**0**	**30,000**	**0**
10230	SR BIF-Continuing Projects	10000	Operating		1,200,000	1,200,000	1,200,000	
		16670	BI Illegal In-law Units	11,798	11,455	(343)	12,246	791
		16674	BI Permit Tracking System Main	5,470,970		(5,470,970)		
10230 Total				**5,482,768**	**1,211,455**	**(4,271,313)**	**1,212,246**	**791**
10250	SR PW-Strong Motion Admin	16680	BI Strong Motion Administratio		554,410	554,410		(554,410)
10250 Total				**0**	**554,410**	**554,410**	**0**	**(554,410)**
Continuing Projects - Authority Control Total				**5,512,768**	**1,795,865**	**(3,716,903)**	**1,242,246**	**(553,619)**
Total Uses of Funds				**96,501,543**	**90,602,629**	**(5,898,914)**	**89,328,494**	**(1,274,135)**

Department: CSS Child Support Services

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Children and Families Fund	13,565,487	13,409,069	(156,418)	13,435,971	26,902
Total Uses by Funds	**13,565,487**	**13,409,069**	**(156,418)**	**13,435,971**	**26,902**

Division Summary

CSS Child Support Services	13,565,487	13,409,069	(156,418)	13,435,971	26,902
Total Uses by Division	**13,565,487**	**13,409,069**	**(156,418)**	**13,435,971**	**26,902**

Chart of Account Summary

Salaries	7,412,125	6,897,163	(514,962)	7,252,074	354,911
Mandatory Fringe Benefits	3,689,855	3,969,518	279,663	4,252,119	282,601
Non-Personnel Services	237,085	350,094	113,009	414,648	64,554
Materials & Supplies	100,281	152,165	51,884	75,530	(76,635)
Services Of Other Depts	2,126,141	2,040,129	(86,012)	1,441,600	(598,529)
Total Uses by Chart of Account	**13,565,487**	**13,409,069**	**(156,418)**	**13,435,971**	**26,902**

Sources of Funds Detail by Account

440199	Other Fed-PublicAssistnceAdmin	8,848,696	8,433,006	(415,690)	8,433,006	
445299	Other State-Publc Asstnce Prog	4,558,419	4,117,472	(440,947)	4,117,472	
479995	Child Support Offsetting Aid		691,928	691,928	714,478	22,550
486370	Exp Rec Fr Comm Health Svc AAO	1,368	1,368		1,368	
486690	Exp Rec Fr Human Services AAO	157,004	165,295	8,291	169,647	4,352
General Fund Support						
Total Sources by Fund		**13,565,487**	**13,409,069**	**(156,418)**	**13,435,971**	**26,902**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original	2020-2021 Proposed	2020-2021 Change From	2021-2022 Proposed	2021-2022 Change From

				Budget	Budget	2019-2020	Budget	2020-2021
11300	SR Child Support-Operating		Salaries	7,412,125	6,897,163	(514,962)	7,252,074	354,911
			Mandatory Fringe Benefits	3,689,855	3,969,518	279,663	4,252,119	282,601
			Non-Personnel Services	237,085	350,094	113,009	414,648	64,554
			Materials & Supplies	100,281	152,165	51,884	75,530	(76,635)
			Services Of Other Depts	2,126,141	2,040,129	(86,012)	1,441,600	(598,529)
11300 Total				**13,565,487**	**13,409,069**	**(156,418)**	**13,435,971**	**26,902**
Operating Total				**13,565,487**	**13,409,069**	**(156,418)**	**13,435,971**	**26,902**
Total Uses of Funds				**13,565,487**	**13,409,069**	**(156,418)**	**13,435,971**	**26,902**

Department: CFC Children & Families Commsn

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Children and Families Fund	31,157,712	31,019,003	(138,709)	30,968,671	(50,332)
Total Uses by Funds	**31,157,712**	**31,019,003**	**(138,709)**	**30,968,671**	**(50,332)**

Division Summary

CFC Children & Families Commsn	31,157,712	31,019,003	(138,709)	30,968,671	(50,332)
Total Uses by Division	**31,157,712**	**31,019,003**	**(138,709)**	**30,968,671**	**(50,332)**

Chart of Account Summary

Salaries	1,776,820	1,682,929	(93,891)	1,787,327	104,398
Mandatory Fringe Benefits	828,963	816,961	(12,002)	886,929	69,968
Non-Personnel Services	1,450,286	1,105,271	(345,015)	864,314	(240,957)
City Grant Program	24,951,532	25,554,177	602,645	25,555,999	1,822
Materials & Supplies	231,500	91,950	(139,550)	103,991	12,041
Programmatic Projects	113,271	154,230	40,959	158,370	4,140
Services Of Other Depts	1,805,340	1,613,485	(191,855)	1,611,741	(1,744)
Total Uses by Chart of Account	**31,157,712**	**31,019,003**	**(138,709)**	**30,968,671**	**(50,332)**

Sources of Funds Detail by Account

430150	Interest Earned - Pooled Cash	250,000	150,000	(100,000)	150,000	
444931	Fed Grants Pass-Thru State-Oth	900,000	418,456	(481,544)	418,456	
445417	Prop 10 Tobacco Tax Funding	8,059,250	8,107,295	48,045	7,871,335	(235,960)
448999	Other State Grants & Subventns	1,600,000	1,405,183	(194,817)	1,405,183	
486190	Exp Rec Fr Child;Youth&Fam AAO	6,464,953	6,026,001	(438,952)	6,026,001	
486450	Exp Rec From Mohcd	500,000	417,500	(82,500)	417,500	
486690	Exp Rec Fr Human Services AAO	11,104,231	11,010,791	(93,440)	11,010,791	
486790	Exp Rec Fr Status Of Women AAO	250,000	250,000		250,000	
493001	OTI Fr 1G-General Fund	125,000		(125,000)		
499999	Beg Fund Balance - Budget Only	1,904,278	3,233,777	1,329,499	3,419,405	185,628

General Fund Support

Total Sources by Fund	**31,157,712**	**31,019,003**	**(138,709)**	**30,968,671**	**(50,332)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11000	SR CFC ContinuingAuthorityCtrl	16921	CF Prop 10 - Tobacco Tax Fundi	25,794,420	26,398,367	603,947	26,476,118	77,751
		21036	Portola Early Literacy	75,000		(75,000)		
		21037	Mission Head Start Family Sup	50,000		(50,000)		
11000 Total				**25,919,420**	**26,398,367**	**478,947**	**26,476,118**	**77,751**
Continuing Projects - Authority Control Total				**25,919,420**	**26,398,367**	**478,947**	**26,476,118**	**77,751**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11020	SR Children&FamiliesGrants Fed	10022906	Prop 10 - Tobacco Tax Funding	5,238,292		(5,238,292)		
		10035577	CFC IMPACT 2020 Local		619,289	619,289	623,206	3,917
		10035578	CFC IMPACT 2020 HUB		1,195,708	1,195,708	1,195,708	
		10035579	CFC FY20-21 CSPP QRIS		1,305,183	1,305,183	1,305,183	
		10035580	CFC FY20-21 QCC QRIS		418,456	418,456	418,456	
		10035630	CFC DLL Pilot		782,000	782,000	750,000	(32,000)
		10036088	CFC Home Visiting		200,000	200,000	100,000	(100,000)
		10036089	CFC Workforce Pathways		100,000	100,000	100,000	
11020 Total				**5,238,292**	**4,620,636**	**(617,656)**	**4,492,553**	**(128,083)**
Grants Projects Total				**5,238,292**	**4,620,636**	**(617,656)**	**4,492,553**	**(128,083)**

Total Uses of Funds	**31,157,712**	**31,019,003**	**(138,709)**	**30,968,671**	**(50,332)**

Department: CHF Children;Youth & Families

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Children and Families Fund	235,399,270	192,435,791	(42,963,479)	198,174,989	5,739,198
Community / Neighborhood Devel		1,000,222	1,000,222		(1,000,222)
General Fund	72,514,129	67,144,938	(5,369,191)	65,681,809	(1,463,129)
Public Protection Fund	6,013,337	3,496,424	(2,516,913)	3,047,357	(449,067)
Total Uses by Funds	**313,926,736**	**264,077,375**	**(49,849,361)**	**266,904,155**	**2,826,780**

Division Summary

CHF Children;Youth & Families	313,926,736	264,077,375	(49,849,361)	266,904,155	2,826,780
Total Uses by Division	**313,926,736**	**264,077,375**	**(49,849,361)**	**266,904,155**	**2,826,780**

Chart of Account Summary

Salaries	6,496,123	6,547,757	51,634	6,547,700	(57)
Mandatory Fringe Benefits	2,984,645	3,193,863	209,218	3,292,764	98,901
Non-Personnel Services	8,745,925	8,685,115	(60,810)	6,637,771	(2,047,344)
City Grant Program	254,780,335	207,680,156	(47,100,179)	212,538,167	4,858,011
Intrafund Transfers Out	6,100,000	5,060,000	(1,040,000)	5,660,000	600,000
Materials & Supplies	252,649	297,649	45,000	252,649	(45,000)
Services Of Other Depts	40,667,059	37,672,835	(2,994,224)	37,635,104	(37,731)
Transfer Adjustment - Uses	(6,100,000)	(5,060,000)	1,040,000	(5,660,000)	(600,000)
Total Uses by Chart of Account	**313,926,736**	**264,077,375**	**(49,849,361)**	**266,904,155**	**2,826,780**

Sources of Funds Detail by Account

410110	Prop Tax Curr Yr-Secured	92,470,000	96,990,000	4,520,000	98,200,000	1,210,000
410120	Prop Tax Curr Yr-Unsecured	5,670,000	6,520,000	850,000	5,220,000	(1,300,000)
410230	Unsecured Instl 5-8 Yr Plan	30,000	30,000		30,000	
410310	Supp Asst SB813-Cy Secured	430,000	160,000	(270,000)	160,000	
410410	Supp Asst SB813-Py Secured	3,750,000	1,450,000	(2,300,000)	1,450,000	
410920	Prop Tax Ab 1290 Rda Passthrgh	2,120,000	2,630,000	510,000	2,680,000	50,000
430150	Interest Earned - Pooled Cash	80,000	80,000		80,000	
444931	Fed Grants Pass-Thru State-Oth	1,387,336	1,034,929	(352,407)	1,069,989	35,060

444939	Federal Direct Grant	126,242	557,246	431,004	108,179	(449,067)
448111	Homeowners Prop Tax Relief	200,000	200,000		200,000	
448999	Other State Grants & Subventns	5,599,362	2,939,178	(2,660,184)	2,939,178	
475415	Community ImprovementImpactFee		1,000,222	1,000,222		(1,000,222)
478201	Private Grants	400,000	400,000		400,000	
486020	Exp Rec Fr Airport (AAO)	53,000	53,000		53,000	
486030	Exp Rec Fr Admin Svcs (AAO)	241,747	248,180	6,433	248,180	
486070	Exp Rec Fr Assessor (AAO)	21,000	21,000		21,000	
486090	Exp Rec Fr Board Of Supv (AAO)	4,200	4,200		4,200	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	200,000	200,000		200,000	
486110	Exp Rec Fr Bldg Inspection AAO	37,800	45,000	7,200	45,000	
486150	Exp Rec Fr Adm (AAO)	5,344	5,344		5,344	
486170	Exp Rec Fr Chld Supprt SvcsAAO	12,000	12,000		12,000	
486180	Exp Rec Fr ConvFaciltsMgmt AAO	12,800	12,800		12,800	
486200	Exp Rec Fr Children & Fam AAO	130,000	130,000		130,000	
486230	Exp Rec Fr City Planning (AAO)	9,800	9,800		9,800	
486270	Exp Rec Fr Distrct Attorny AAO	100,000	100,000		100,000	
486370	Exp Rec Fr Comm Health Svc AAO	176,904	176,904		176,904	
486420	Exp Rec Fr Juvenile Court AAO	946,177	946,177		946,177	
486430	Exp Rec Fr Public Library AAO	156,800	156,800		156,800	
486510	Exp Rec Fr Public Defender AAO	33,600	16,800	(16,800)	33,600	16,800
486530	Exp Rec Fr Port Commission AAO	31,572	31,572		31,572	
486550	Exp Rec Fr Public TransprtnAAO	63,500	63,500		63,500	
486560	Exp Rec Fr Public Works (AAO)	25,200	25,200		25,200	
486570	Exp Rec Fr Rent ArbtrtonBd AAO	9,600	9,600		9,600	
486580	Exp Rec Fr Human Rights (AAO)	1,056	1,056		1,056	
486590	Exp Rec Fr Human Resources AAO	15,000	15,000		15,000	
486610	Exp Rec Fr Regstar Of Votr AAO	12,600	12,600		12,600	
486630	Exp Rec Fr Rec & Park (AAO)	84,000	84,000		84,000	
486640	Exp Rec Fr Retirement Sys AAO	4,536	4,536		4,536	
486690	Exp Rec Fr Human Services AAO	626,267	833,767	207,500	833,767	
486710	Exp Rec From Isd (AAO)	4,200	10,500	6,300	10,500	
486720	Exp Rec Fr Treas-Tax Coll AAO	10,368	10,368		10,368	
486740	Exp Rec Fr PUC (AAO)	240,000	240,000		240,000	
487210	Exp Rec Fr Human Svcs NonAAO	200,000		(200,000)		
493001	OTI Fr 1G-General Fund	121,365,000	79,425,000	(41,940,000)	88,555,000	9,130,000
495004	ITI Fr 2S/CHF-Children's Fund	6,100,000	5,060,000	(1,040,000)	5,660,000	600,000
499999	Beg Fund Balance - Budget Only	7,654,667	3,385,862	(4,268,805)		(3,385,862)
999989	ELIMSD TRANSFER ADJ-SOURCES	(6,100,000)	(5,060,000)	1,040,000	(5,660,000)	(600,000)

General Fund Support	69,175,058	63,795,234	(5,379,824)	62,315,305	(1,479,929)
Total Sources by Fund	**313,926,736**	**264,077,375**	**(49,849,361)**	**266,904,155**	**2,826,780**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	224,234	224,463	229	224,463	
			Mandatory Fringe Benefits	85,563	90,518	4,955	93,485	2,967
			City Grant Program	4,823,470	619,747	(4,203,723)	1,388,492	768,745
			Services Of Other Depts	961,194	843,095	(118,099)	843,095	
10000 Total				**6,094,461**	**1,777,823**	**(4,316,638)**	**2,549,535**	**771,712**
11190	SR Children and Youth		Salaries	5,098,365	5,149,485	51,120	5,197,681	48,196
			Mandatory Fringe Benefits	2,427,073	2,639,373	212,300	2,708,843	69,470
			Non-Personnel Services	7,075,536	7,059,970	(15,566)	4,980,269	(2,079,701)
			City Grant Program	63,343,371	68,289,825	4,946,454	66,258,729	(2,031,096)
			Intrafund Transfers Out	6,100,000	5,060,000	(1,040,000)	5,660,000	600,000
			Materials & Supplies	235,320	280,320	45,000	235,320	(45,000)
			Services Of Other Depts	24,000,335	23,096,889	(903,446)	23,109,158	12,269
			Transfer Adjustment - Uses	(6,100,000)	(5,060,000)	1,040,000	(5,660,000)	(600,000)
11190 Total				**102,180,000**	**106,515,862**	**4,335,862**	**102,490,000**	**(4,025,862)**
Operating Total				**108,274,461**	**108,293,685**	**19,224**	**105,039,535**	**(3,254,150)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17230	Community Based Agencies	1,275,025	1,160,700	(114,325)	1,160,700	
		20111	CH Family Empowerment	3,204,143	3,242,786	38,643	3,242,786	
		20112	CH Justices Services	1,446,116	1,446,116		1,446,116	
		20115	CH Outreach and Access	1,518,203	1,518,203		1,518,203	
		20118	CH Early Care and Education	4,788,887	4,647,925	(140,962)	4,647,925	
		20119	CH Educational Supports	6,629,821	5,310,140	(1,319,681)		(5,310,140)
		20120	CH Enrichment Leadership Skill	1,000,000	1,000,000		1,000,000	
10010 Total				**19,862,195**	**18,325,870**	**(1,536,325)**	**13,015,730**	**(5,310,140)**
Annual Projects - Authority Control Total				**19,862,195**	**18,325,870**	**(1,536,325)**	**13,015,730**	**(5,310,140)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	16915	CH Sfusd Special Projects	117,000		(117,000)		
		16916	CH Bos Allocations	165,000	15,000	(150,000)	15,000	
		16918	CH Dcyf Nutrition Project	615,660	642,462	26,802	646,017	3,555
		16919	CH Our Children; Our Families	894,758	1,003,789	109,031	1,008,733	4,944
		17230	Community Based Agencies	2,298,094	8,611,024	6,312,930	6,011,024	(2,600,000)
		19805	City College Enroll Asst Fund	6,634,743	15,700,000	9,065,257	16,400,000	700,000
		20110	CH Emotional Well-Bring	193,000	186,000	(7,000)	186,000	
		20111	CH Family Empowerment	350,000	283,250	(66,750)	283,250	
		20112	CH Justices Services	550,000	450,000	(100,000)	450,000	
		20113	CH Mentorship Service Area	391,500	250,000	(141,500)	250,000	
		20114	CH Out of School Time	5,321,109	5,179,609	(141,500)	5,179,609	
		20115	CH Outreach and Access	4,843,861	5,030,705	186,844	5,030,705	
		20116	CH TA and Capacity Building	25,000		(25,000)		
		20117	CH Youth Workforce Development	1,235,677	1,215,677	(20,000)	1,215,677	
		20118	CH Early Care and Education	1,885,000	1,819,025	(65,975)	1,819,025	
		20119	CH Educational Supports	260,000	125,000	(135,000)	125,000	
		20120	CH Enrichment Leadership Skill	1,413,000	1,155,000	(258,000)	1,105,000	(50,000)
		20324	Sugar-Sweetened Beverages Tax	225,000	225,000		225,000	
		20990	Opportunities for All	2,000,000		(2,000,000)		
		21009	ERAF CHF Free City College	13,800,000		(13,800,000)		
		21057	ERAF CHFHiPotntialSchoolStipnd				5,000,000	5,000,000
		21058	ERAF CHF Mental Health Centers		1,800,000	1,800,000	1,800,000	
10020 Total				**43,218,402**	**43,691,541**	**473,139**	**46,750,040**	**3,058,499**
10650	SR Development Agreement	21432	CH 5M Community Benefits		1,000,222	1,000,222		(1,000,222)
10650 Total				**0**	**1,000,222**	**1,000,222**	**0**	**(1,000,222)**
11200	SR Public Education Special	16914	CH Sfusd Grants - Peef Baselin	12,416,000	10,120,000	(2,296,000)	11,320,000	1,200,000
		16915	CH Sfusd Special Projects	965,000	965,000		965,000	
		16923	PEEF	89,738,667	71,060,000	(18,678,667)	79,590,000	8,530,000
		20324	Sugar-Sweetened Beverages Tax	2,000,000	2,340,000	340,000	2,340,000	
		21055	ERAF CHF Teacher Wage Support	13,100,000		(13,100,000)		
		21057	ERAF CHFHiPotntialSchoolStipnd	10,000,000		(10,000,000)		
		21058	ERAF CHF Mental Health Centers	3,500,000		(3,500,000)		
11200 Total				**131,719,667**	**84,485,000**	**(47,234,667)**	**94,215,000**	**9,730,000**
Continuing Projects - Authority Control Total				**174,938,069**	**129,176,763**	**(45,761,306)**	**140,965,040**	**11,788,277**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11180	SR Child Youth&Fam-Grants	10033038	CH FY19-20 Summer Food Program	452,145		(452,145)		
		10033043	CH FY19-20 Child & Adult Care	647,458		(647,458)		
		10034573	CH FY20-21 Summer Food Program		430,426	430,426		(430,426)
		10034577	CH FY20-21 Child & Adult Care		604,503	604,503		(604,503)
		10035834	CH FY21-22 Child & Adult Care				622,638	622,638
		10035835	CH FY21-22 Summer Food Program				447,351	447,351
11180 Total				**1,099,603**	**1,034,929**	**(64,674)**	**1,069,989**	**35,060**
13550	SR Public Protection-Grant	10032937	CH FY19-20 BYRNE State Grant	287,733		(287,733)		
		10032939	CH FY19-20 Federal JAG Grant	126,242		(126,242)		
		10034496	CH FY20-21 Federal JAG Grant		108,179	108,179		(108,179)
		10035806	CH FY21-22 Federal JAG Grant				108,179	108,179
13550 Total				**413,975**	**108,179**	**(305,796)**	**108,179**	**0**
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant		449,067	449,067		(449,067)
13551 Total				**0**	**449,067**	**449,067**	**0**	**(449,067)**
13720	SR Public Protection-Grant Sta	10000075	CH FY 16-17 Sfcops Program	188,137		(188,137)		
		10029499	CH FY18-19 Jjcpa Grant Year	1,342,388		(1,342,388)		
		10029569	CH FY 17-18 Sfcops Program	844,105		(844,105)		
		10032945	CH FY 19-20 SFCOPS Program	846,607		(846,607)		
		10032958	CH FY19-20 JJCPA Grant	2,378,125		(2,378,125)		
		10034584	CH FY20-21 JJCPA Grant		2,370,867	2,370,867		(2,370,867)
		10034594	CH FY 20-21 SFCOPS Program		568,311	568,311		(568,311)
		10035816	CH FY21-22 JJCPA Grant Year				2,370,867	2,370,867
		10035818	CH FY 21-22 SFCOPS Program				568,311	568,311
13720 Total				**5,599,362**	**2,939,178**	**(2,660,184)**	**2,939,178**	**0**
Grants Projects Total				**7,112,940**	**4,531,353**	**(2,581,587)**	**4,117,346**	**(414,007)**

Continuing Projects - Project Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11150	SR Child Youth&Fam-Grants Oth	10029271	CH 2019 Cfe Fund	400,000		(400,000)		
		10033045	CH 2020 CFE Fund		400,000	400,000		(400,000)
		10036182	CH 2021 CFE Fund				400,000	400,000
11150 Total				**400,000**	**400,000**	**0**	**400,000**	**0**
Continuing Projects - Project Control Total				**400,000**	**400,000**	**0**	**400,000**	**0**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order			3,339,071	3,349,704	10,633	3,366,504	16,800
10060 Total				**3,339,071**	**3,349,704**	**10,633**	**3,366,504**	**16,800**
Work Orders/Overhead Total				**3,339,071**	**3,349,704**	**10,633**	**3,366,504**	**16,800**
Total Uses of Funds				**313,926,736**	**264,077,375**	**(49,849,361)**	**266,904,155**	**2,826,780**

Department: CAT City Attorney

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	86,930,227	89,108,806	2,178,579	90,503,695	1,394,889
Public Protection Fund	4,504,990	5,141,717	636,727	5,141,717	
Total Uses by Funds	**91,435,217**	**94,250,523**	**2,815,306**	**95,645,412**	**1,394,889**

Division Summary

CAT City Attorney	91,435,217	94,250,523	2,815,306	95,645,412	1,394,889
Total Uses by Division	**91,435,217**	**94,250,523**	**2,815,306**	**95,645,412**	**1,394,889**

Chart of Account Summary

Salaries	52,440,099	52,944,889	504,790	52,957,879	12,990
Mandatory Fringe Benefits	21,232,949	22,636,730	1,403,781	23,300,265	663,535
Non-Personnel Services	13,344,162	14,209,387	865,225	14,924,690	715,303
Materials & Supplies	155,000	155,000		155,000	
Services Of Other Depts	4,263,007	4,304,517	41,510	4,307,578	3,061
Total Uses by Chart of Account	**91,435,217**	**94,250,523**	**2,815,306**	**95,645,412**	**1,394,889**

Sources of Funds Detail by Account

425310	Consumer Protection Fines	4,504,990	5,141,717	636,727	5,141,717	
449997	City Depts Revenue From OCII	400,000	400,000		400,000	
486020	Exp Rec Fr Airport (AAO)	4,165,000	4,465,000	300,000	4,490,000	25,000
486050	Exp Rec Fr Adult Probation AAO	380,000	380,000		380,000	
486070	Exp Rec Fr Assessor (AAO)	700,000	900,000	200,000	900,000	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	792,360	792,360		792,360	
486110	Exp Rec Fr Bldg Inspection AAO	3,501,592	3,501,592		3,501,592	
486150	Exp Rec Fr Adm (AAO)	915,100	915,100		915,100	
486170	Exp Rec Fr Chld Supprt SvcsAAO	10,000	10,000		10,000	
486180	Exp Rec Fr ConvFaciltsMgmt AAO	75,000	25,000	(50,000)	25,000	
486185	Exp Rec Fr CleanpowerSF AAO	1,200,000	1,200,000		1,200,000	
486190	Exp Rec Fr Child;Youth&Fam AAO	50,000	50,000		50,000	
486200	Exp Rec Fr Children & Fam AAO	10,000	10,000		10,000	

486230	Exp Rec Fr City Planning (AAO)	2,535,648	2,918,167	382,519	2,969,428	51,261
486240	Exp Rec Fr Civil Service (AAO)	90,000	90,000		90,000	
486250	Exp Rec Fr City Attorney (AAO)	2,900,000	2,400,000	(500,000)	2,400,000	
486310	Exp Rec Fr EmergcyComcationAAO	175,000	175,000		175,000	
486320	Exp Rec Fr Environment (AAO)	100,000	100,000		100,000	
486370	Exp Rec Fr Comm Health Svc AAO	1,926,297	2,006,297	80,000	2,082,000	75,703
486380	Exp Rec Fr Sf Gen Hospital AAO	1,762,851	1,865,851	103,000	1,920,000	54,149
486390	Exp Rec Fr Laguna Honda AAO	993,000	1,043,000	50,000	1,150,000	107,000
486400	Exp Rec Fr CommMental Hlth AAO	243,540	256,540	13,000	300,000	43,460
486410	Exp Rec Fr Hss (AAO)	167,500	125,000	(42,500)	125,000	
486430	Exp Rec Fr Public Library AAO	175,000	175,000		175,000	
486450	Exp Rec From Mohcd	500,000	500,000		500,000	
486460	Exp Rec Fr Muni TransprtnAAO	300,000	300,000		300,000	
486490	Exp Rec Fr Permit Appeals AAO	130,000	100,000	(30,000)	100,000	
486500	Exp Rec Fr Police Comssn AAO	350,000	350,000		350,000	
486520	Exp Rec Fr Parking&Traffic AAO	360,000	360,000		360,000	
486530	Exp Rec Fr Port Commission AAO	3,400,000	3,400,000		3,400,000	
486550	Exp Rec Fr Public TransprtnAAO	12,509,278	12,509,278		12,509,278	
486560	Exp Rec Fr Public Works (AAO)	836,000	836,000		836,000	
486570	Exp Rec Fr Rent ArbtrtonBd AAO	125,000	125,000		125,000	
486580	Exp Rec Fr Human Rights (AAO)	60,000	60,000		60,000	
486590	Exp Rec Fr Human Resources AAO	1,000,000	1,000,000		1,746,840	746,840
486620	Exp Rec Fr Retre Hlth Trst Brd	75,000	100,000	25,000	100,000	
486630	Exp Rec Fr Rec & Park (AAO)	1,904,000	1,904,000		1,904,000	
486640	Exp Rec Fr Retirement Sys AAO	2,325,000	2,325,000		2,325,000	
486690	Exp Rec Fr Human Services AAO	4,913,000	4,913,000		4,913,000	
486710	Exp Rec From Isd (AAO)	700,000	600,000	(100,000)	600,000	
486720	Exp Rec Fr Treas-Tax Coll AAO	350,000	350,000		350,000	
486740	Exp Rec Fr PUC (AAO)	1,303,615	1,499,227	195,612	1,499,227	
486750	Exp Rec Fr Hetch Hetchy (AAO)	3,206,656	3,345,494	138,838	3,345,494	
486760	Exp Rec Fr Water Dept (AAO)	1,680,787	2,680,787	1,000,000	2,680,787	
486780	Exp Rec Fr War Memorial (AAO)	100,000	100,000		100,000	
486800	Exp Rec Fr Cleanwater (AAO)	1,116,000	1,116,000		1,116,000	
487230	Exp Rec From Isd (Non-AAO)		100,000	100,000	100,000	
487250	Exp Rec Fr PUC (Non-AAO)	1,690,000	690,000	(1,000,000)	690,000	
487990	Exp Rec-Unallocated Non-AAO Fd	435,443	300,000	(135,443)	600,000	300,000
General Fund Support		24,292,560	25,741,113	1,448,553	25,732,589	(8,524)
Total Sources by Fund		**91,435,217**	**94,250,523**	**2,815,306**	**95,645,412**	**1,394,889**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	50,088,217	50,590,478	502,261	50,603,468	12,990
			Mandatory Fringe Benefits	20,338,563	21,608,146	1,269,583	22,271,681	663,535
			Non-Personnel Services	12,280,440	13,145,665	865,225	13,860,968	715,303
			Materials & Supplies	155,000	155,000		155,000	
			Services Of Other Depts	863,007	904,517	41,510	907,578	3,061
10000 Total				**83,725,227**	**86,403,806**	**2,678,579**	**87,798,695**	**1,394,889**
Operating Total				**83,725,227**	**86,403,806**	**2,678,579**	**87,798,695**	**1,394,889**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	16966	Business Tax Litigation	470,000	470,000		470,000	
10010 Total				**470,000**	**470,000**	**0**	**470,000**	**0**
Annual Projects - Authority Control Total				**470,000**	**470,000**	**0**	**470,000**	**0**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	16965	CA Legal Initiatives	2,735,000	2,235,000	(500,000)	2,235,000	
10020 Total				**2,735,000**	**2,235,000**	**(500,000)**	**2,235,000**	**0**
13490	SR City Attorney-Special Rev	16967	CA CAT Consumer Protection Enf	4,504,990	5,141,717	636,727	5,141,717	
13490 Total				**4,504,990**	**5,141,717**	**636,727**	**5,141,717**	**0**
Continuing Projects - Authority Control Total				**7,239,990**	**7,376,717**	**136,727**	**7,376,717**	**0**

Total Uses of Funds				**91,435,217**	**94,250,523**	**2,815,306**	**95,645,412**	**1,394,889**

Department: CPC City Planning

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Community / Neighborhood Devel	7,118,727	9,617,709	2,498,982	7,267,369	(2,350,340)
General Fund	48,346,757	50,981,773	2,635,016	52,971,222	1,989,449
Public Works, Transportation a	200,000		(200,000)		
Total Uses by Funds	**55,665,484**	**60,599,482**	**4,933,998**	**60,238,591**	**(360,891)**

Division Summary

CPC Administration	19,375,177	20,744,001	1,368,824	21,114,251	370,250
CPC Citywide Planning	12,152,956	14,646,986	2,494,030	12,271,379	(2,375,607)
CPC Current Planning	13,550,851	13,557,304	6,453	13,612,188	54,884
CPC Environmental Planning	7,580,076	8,669,014	1,088,938	10,238,739	1,569,725
CPC Zoning Admin & Compliance	3,006,424	2,982,177	(24,247)	3,002,034	19,857
Total Uses by Division	**55,665,484**	**60,599,482**	**4,933,998**	**60,238,591**	**(360,891)**

Chart of Account Summary

Salaries	26,532,724	26,537,419	4,695	26,496,152	(41,267)
Mandatory Fringe Benefits	12,122,444	12,718,553	596,109	13,121,767	403,214
Non-Personnel Services	3,139,484	3,701,840	562,356	5,112,840	1,411,000
Capital Outlay	10,475	10,405	(70)		(10,405)
Materials & Supplies	555,065	803,774	248,709	603,774	(200,000)
Overhead and Allocations	656,755	965,663	308,908	965,663	
Programmatic Projects	5,366,988	7,973,654	2,606,666	5,599,282	(2,374,372)
Services Of Other Depts	7,281,549	7,888,174	606,625	8,339,113	450,939
Total Uses by Chart of Account	**55,665,484**	**60,599,482**	**4,933,998**	**60,238,591**	**(360,891)**

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	95,000	45,000	(50,000)	45,000	
444939	Federal Direct Grant		50,000	50,000		(50,000)
448999	Other State Grants & Subventns	1,375,000	1,531,000	156,000		(1,531,000)
449102	SF Transportation Authority	200,000		(200,000)		
449997	City Depts Revenue From OCII	318,594	390,000	71,406	405,600	15,600

460157	Planning-Categorcl Exemptn Fee	2,273,325	2,261,131	(12,194)	2,333,487	72,356
460173	New Construction Bldg Permit	2,971,799	4,355,340	1,383,541	4,494,711	139,371
460183	Permit Referrl Fr Oth Agencies	218,840	247,684	28,844	255,610	7,926
460188	City Planning Applicatn Refund	(590,362)	(1,005,313)	(414,951)	(1,037,483)	(32,170)
460189	Building Permit Alterations	20,961,904	26,026,768	5,064,864	26,859,624	832,856
460190	Planning-Conditional Use Fee	4,405,479	2,812,279	(1,593,200)	2,902,272	89,993
460191	Planning - Envnmtl Review Fee	4,988,018	3,862,401	(1,125,617)	3,985,998	123,597
460192	Planning - Variance Fees	737,810	714,002	(23,808)	736,850	22,848
460193	Planning-CertOfApprpriateneFee	244,212	226,140	(18,072)	233,376	7,236
460194	Oth Short RangeCityPlanningFee	4,490,212	2,666,489	(1,823,723)	2,751,817	85,328
461165	Code Enforcement	2,188,835	3,251,349	1,062,514	3,318,653	67,304
475415	Community ImprovementImpactFee	3,191,392	4,045,150	853,758	3,885,302	(159,848)
478201	Private Grants	268,500	770,000	501,500	140,000	(630,000)
486020	Exp Rec Fr Airport (AAO)	250,000	50,000	(200,000)	50,000	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	337,606	427,606	90,000	427,606	
486530	Exp Rec Fr Port Commission AAO	150,000	250,000	100,000	250,000	
486550	Exp Rec Fr Public TransprtnAAO	217,000	217,000		217,000	
486560	Exp Rec Fr Public Works (AAO)	295,205	303,670	8,465	247,687	(55,983)
486600	Exp Rec Fr Real Estate (AAO)	63,033	40,000	(23,033)	40,000	
486630	Exp Rec Fr Rec & Park (AAO)	65,011	92,381	27,370	92,381	
486740	Exp Rec Fr PUC (AAO)	168,828	168,828		168,828	
487140	Exp Rec Fr PublcTrnsprt NonAAO	25,000	258,188	233,188	263,021	4,833
487370	Exp Rec Fr Port Comssn NonAAO	242,094	417,317	175,223	427,369	10,052
499999	Beg Fund Balance - Budget Only		(74,790)	(74,790)	(121,586)	(46,796)
General Fund Support		5,513,149	6,199,862	686,713	6,865,468	665,606
Total Sources by Fund		**55,665,484**	**60,599,482**	**4,933,998**	**60,238,591**	**(360,891)**

Reserved Appropriations

Controller Reserves:

10023250	Transit Center District	1,800,000	1,800,000	750,000	(1,050,000)
Controller Reserves: Total		**1,800,000**	**1,800,000**	**750,000**	**(1,050,000)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	24,108,895	23,783,709	(325,186)	23,742,442	(41,267)
			Mandatory Fringe Benefits	11,181,492	11,581,740	400,248	11,954,397	372,657
			Non-Personnel Services	2,766,872	3,564,240	797,368	4,975,240	1,411,000
			Capital Outlay	10,475	10,405	(70)		(10,405)
			Materials & Supplies	548,865	797,574	248,709	597,574	(200,000)
			Overhead and Allocations	656,755	965,663	308,908	965,663	
			Services Of Other Depts	6,485,946	7,211,257	725,311	7,658,672	447,415
10000 Total				**45,759,300**	**47,914,588**	**2,155,288**	**49,893,988**	**1,979,400**
Operating Total				**45,759,300**	**47,914,588**	**2,155,288**	**49,893,988**	**1,979,400**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	10950	CP Integrated Permit Tracking		678,083	678,083	679,999	1,916
		11479	PC Neighborhood Profiles Proje	1,006,350	671,695	(334,655)	677,062	5,367
		16950	CP Plan Implementation - Gener	328,618	337,434	8,816	340,200	2,766
		16954	CP Backlog Reduction (supp App	462,243	444,566	(17,677)	444,566	
		16957	CP Electronic Document Review	176,640	57,800	(118,840)	57,800	
		16958	CP Records Digitization		225,000	225,000	225,000	
		16962	CP Development Agreements	287,606	377,606	90,000	377,606	
		19503	CP Pavement To Parks Program	52,000	25,000	(27,000)	25,000	
		21034	CPC Historic Presv Survey	274,000	250,001	(23,999)	250,001	
10020 Total				**2,587,457**	**3,067,185**	**479,728**	**3,077,234**	**10,049**
10610	SR Balboa Park CI	17059	GE Balboa Park Community Impro	2,600		(2,600)		
10610 Total				**2,600**	**0**	**(2,600)**	**0**	**0**
10670	SR Eastern Neighborhood CI	17063	GE Eastern Neighbrhd Infrastru	1,058,451	1,000,000	(58,451)	1,000,000	
10670 Total				**1,058,451**	**1,000,000**	**(58,451)**	**1,000,000**	**0**
10820	SR Market & Octavia CI	10945	CP Ipic-re-est Octavia Blvd Ri		150,000	150,000		(150,000)
		17067	GE Market Octavia Community Im	571,966	895,150	323,184	1,935,302	1,040,152
10820 Total				**571,966**	**1,045,150**	**473,184**	**1,935,302**	**890,152**
10840	SR Planning Code Enforcement	16949	CP Sign Code Enforcement	1,245,684	1,254,758	9,074	1,261,352	6,594
		16956	CP Short Term Rental Program	555,151	1,460,638	905,487	1,471,933	11,295
		16960	CP Transportation Demand Manag	388,000	461,163	73,163	463,782	2,619
10840 Total				**2,188,835**	**3,176,559**	**987,724**	**3,197,067**	**20,508**
10860	SR Rincon Hill and SOMA CI	17208	MY Rincon Hill Community Impro	40,059		(40,059)		
10860 Total				**40,059**	**0**	**(40,059)**	**0**	**0**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10880	SR Transit Center District	17072	GE Transit Center District	1,404,350	1,800,000	395,650	750,000	(1,050,000)
10880 Total				**1,404,350**	**1,800,000**	**395,650**	**750,000**	**(1,050,000)**
10900	SR Visitacion Valley CI	17074	GE Visitation Valley Infrastru	113,966	200,000	86,034	200,000	
10900 Total				**113,966**	**200,000**	**86,034**	**200,000**	**0**
Continuing Projects - Authority Control Total				**7,967,684**	**10,288,894**	**2,321,210**	**10,159,603**	**(129,291)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10680	SR Neighborhood Dev-Grants Sta	10034406	CPC FY20 CA Coastal Conservanc	400,000		(400,000)		
		10034407	CPC FY20 CALTRANS TRANSPORTATI	350,000	31,000	(319,000)		(31,000)
		10034420	CPC FY20 CAHCD SB2	625,000		(625,000)		
		10035878	CPC FY21 CAHCD AB101		1,500,000	1,500,000		(1,500,000)
10680 Total				**1,375,000**	**1,531,000**	**156,000**	**0**	**(1,531,000)**
10690	SR Neighborhood Dev-Grants Oth	10034404	CPC FY1920 Friends of City Pla	193,500		(193,500)		
		10034405	CPC FY19-20 USDN SLR ACTION PL	75,000		(75,000)		
		10034410	CPC FY2021 Friends of City Pla		170,000	170,000		(170,000)
		10035891	CPC FY21 SFF Equity Grant		100,000	100,000		(100,000)
		10035893	CPC FY21 SFF Challenge Grant		500,000	500,000		(500,000)
		10035897	CPC FY22 FOCP				140,000	140,000
10690 Total				**268,500**	**770,000**	**501,500**	**140,000**	**(630,000)**
10770	SR Neighborhood Dev-Grants	10032914	CPC MTC PDA 22ND ST STATION	50,000		(50,000)		
		10032918	CPC CA Office of Historic Pres	45,000		(45,000)		
		10034411	CPC FY21 CA OFFICE OF HISTORIC		45,000	45,000		(45,000)
		10035895	CPC FY21 NPS-Underrepresented		50,000	50,000		(50,000)
		10035896	CPC FY22 CA OFFICE OF HISTORIC				45,000	45,000
10770 Total				**95,000**	**95,000**	**0**	**45,000**	**(50,000)**
14020	SR TC Grants;Continuing	10034409	CPC FY20 SFCTA PROP K EP44 SMA	200,000		(200,000)		
14020 Total				**200,000**	**0**	**(200,000)**	**0**	**0**
Grants Projects Total				**1,938,500**	**2,396,000**	**457,500**	**185,000**	**(2,211,000)**

Total Uses of Funds				**55,665,484**	**60,599,482**	**4,933,998**	**60,238,591**	**(360,891)**

Department: CSC Civil Service Commission

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	1,336,124	1,286,033	(50,091)	1,335,250	49,217
Total Uses by Funds	**1,336,124**	**1,286,033**	**(50,091)**	**1,335,250**	**49,217**

Division Summary

CSC Civil Service Commission	1,336,124	1,286,033	(50,091)	1,335,250	49,217
Total Uses by Division	**1,336,124**	**1,286,033**	**(50,091)**	**1,335,250**	**49,217**

Chart of Account Summary

Salaries	740,383	684,949	(55,434)	710,353	25,404
Mandatory Fringe Benefits	312,286	309,025	(3,261)	328,824	19,799
Non-Personnel Services	35,795	32,795	(3,000)	28,795	(4,000)
Materials & Supplies	3,395	3,395		3,395	
Services Of Other Depts	244,265	255,869	11,604	263,883	8,014
Total Uses by Chart of Account	**1,336,124**	**1,286,033**	**(50,091)**	**1,335,250**	**49,217**

Sources of Funds Detail by Account

486550	Exp Rec Fr Public TransprtnAAO	160,839	160,839		160,839	
486740	Exp Rec Fr PUC (AAO)	200,000	200,000		200,000	
General Fund Support		975,285	925,194	(50,091)	974,411	49,217
Total Sources by Fund		**1,336,124**	**1,286,033**	**(50,091)**	**1,335,250**	**49,217**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	740,383	684,949	(55,434)	710,353	25,404
			Mandatory Fringe Benefits	312,286	309,025	(3,261)	328,824	19,799

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Non-Personnel Services	35,795	32,795	(3,000)	28,795	(4,000)
			Materials & Supplies	3,395	3,395		3,395	
			Services Of Other Depts	244,265	255,869	11,604	263,883	8,014
10000 Total				**1,336,124**	**1,286,033**	**(50,091)**	**1,335,250**	**49,217**
Operating Total				**1,336,124**	**1,286,033**	**(50,091)**	**1,335,250**	**49,217**
Total Uses of Funds				**1,336,124**	**1,286,033**	**(50,091)**	**1,335,250**	**49,217**

Department: CON Controller

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	74,639,619	75,305,412	665,793	73,326,304	(1,979,108)
Total Uses by Funds	**74,639,619**	**75,305,412**	**665,793**	**73,326,304**	**(1,979,108)**

Division Summary

CON Accounting	11,945,015	12,209,490	264,475	12,493,965	284,475
CON Administration	1,499,117	1,393,676	(105,441)	1,240,245	(153,431)
CON Budget & Analysis	2,223,760	2,357,704	133,944	2,423,143	65,439
CON City Services Auditor	20,079,495	22,492,192	2,412,697	21,765,730	(726,462)
CON Citywide Systems	34,553,528	32,398,427	(2,155,101)	30,853,592	(1,544,835)
CON Economic Analysis	581,786	582,671	885	588,748	6,077
CON Payroll	3,268,387	3,362,535	94,148	3,438,337	75,802
CON Public Finance	488,531	508,717	20,186	522,544	13,827
Total Uses by Division	**74,639,619**	**75,305,412**	**665,793**	**73,326,304**	**(1,979,108)**

Chart of Account Summary

Salaries	32,802,676	32,921,859	119,183	33,006,412	84,553
Mandatory Fringe Benefits	14,246,247	15,056,971	810,724	15,556,822	499,851
Non-Personnel Services	14,976,267	14,797,685	(178,582)	14,549,835	(247,850)
Materials & Supplies	318,775	363,348	44,573	334,888	(28,460)
Overhead and Allocations					
Programmatic Projects	5,690,063	5,888,935	198,872	3,636,122	(2,252,813)
Services Of Other Depts	6,605,591	6,276,614	(328,977)	6,242,225	(34,389)
Total Uses by Chart of Account	**74,639,619**	**75,305,412**	**665,793**	**73,326,304**	**(1,979,108)**

Sources of Funds Detail by Account

410940	Prop Tax-Administrative Cost	67,000	67,000		67,000
449997	City Depts Revenue From OCII	150,000	150,000		150,000
460140	PayrollDeductnProcssingFee-Con	40,000	75,000	35,000	75,000
460141	Local Transportation Fd Admin	240,000	240,000		240,000
460159	Assessment Admin Charge	46,000	46,000		46,000

460167	DelinquntInstallmntCollectnFee	47,000	47,000		47,000	
460168	Redemption Fee	32,000	32,000		32,000	
478951	ExpiredChckCancellatnsReissue	1,000,000	1,000,000		1,000,000	
486020	Exp Rec Fr Airport (AAO)	5,914,683	7,119,223	1,204,540	6,860,275	(258,948)
486070	Exp Rec Fr Assessor (AAO)	75,000	50,000	(25,000)	50,000	
486110	Exp Rec Fr Bldg Inspection AAO	251,295	236,194	(15,101)	228,905	(7,289)
486170	Exp Rec Fr Chld Supprt SvcsAAO	43,326	40,783	(2,543)	39,525	(1,258)
486185	Exp Rec Fr CleanpowerSF AAO	31,947	108,594	76,647	111,233	2,639
486200	Exp Rec Fr Children & Fam AAO	22,171	23,010	839	21,876	(1,134)
486280	Exp Rec Fr Ethic Comssn AAO		57,200	57,200	57,200	
486340	Exp Rec Fr Fire Dept (AAO)	91,520	91,520		91,520	
486350	Exp Rec Fr Gen City Resp AAO	9,761,829	7,997,604	(1,764,225)	8,082,629	85,025
486360	Exp Rec Fr Goboc (AAO)		3,000	3,000		(3,000)
486370	Exp Rec Fr Comm Health Svc AAO	2,310,065	2,460,355	150,290	2,460,896	541
486380	Exp Rec Fr Sf Gen Hospital AAO	3,033,364	2,936,194	(97,170)	2,944,143	7,949
486390	Exp Rec Fr Laguna Honda AAO	1,131,494	1,230,798	99,304	1,234,131	3,333
486400	Exp Rec Fr CommMental Hlth AAO	269,842	283,435	13,593	290,324	6,889
486410	Exp Rec Fr Hss (AAO)	54,803	52,960	(1,843)	52,690	(270)
486430	Exp Rec Fr Public Library AAO	327,018	326,724	(294)	310,633	(16,091)
486450	Exp Rec From Mohcd	70,720	75,000	4,280		(75,000)
486460	Exp Rec Fr Muni TransprtnAAO	5,231,017	5,220,963	(10,054)	4,770,629	(450,334)
486480	ExpRecFrOffceOfContrctAdminAAO	40,000	30,000	(10,000)	30,000	
486490	Exp Rec Fr Permit Appeals AAO		22,880	22,880	22,880	
486530	Exp Rec Fr Port Commission AAO	279,125	319,121	39,996	303,404	(15,717)
486560	Exp Rec Fr Public Works (AAO)	1,987,234	2,114,969	127,735	2,049,699	(65,270)
486590	Exp Rec Fr Human Resources AAO	52,000	52,000		52,000	
486630	Exp Rec Fr Rec & Park (AAO)	639,960	580,219	(59,741)	581,790	1,571
486640	Exp Rec Fr Retirement Sys AAO	229,714	201,556	(28,158)	195,336	(6,220)
486690	Exp Rec Fr Human Services AAO	2,567,445	2,564,605	(2,840)	2,571,548	6,943
486710	Exp Rec From Isd (AAO)	11,483	25,321	13,838	24,074	(1,247)
486740	Exp Rec Fr PUC (AAO)	4,352,707	3,555,622	(797,085)	3,400,535	(155,087)
486750	Exp Rec Fr Hetch Hetchy (AAO)	59,525	79,743	20,218	81,681	1,938
486760	Exp Rec Fr Water Dept (AAO)	637,279	422,561	(214,718)	432,829	10,268
486800	Exp Rec Fr Cleanwater (AAO)	223,029	211,392	(11,637)	216,529	5,137
486990	Exp Rec-General Unallocated	20,079,495	22,489,641	2,410,146	21,765,732	(723,909)
487910	Exp Rec-Bond Issuance Costs	125,000	135,000	10,000	135,000	
487990	Exp Rec-Unallocated Non-AAO Fd	758,027	508,717	(249,310)	726,160	217,443
General Fund Support		12,355,502	12,021,508	(333,994)	11,473,498	(548,010)

Total Sources by Fund	**74,639,619**	**75,305,412**	**665,793**	**73,326,304**	**(1,979,108)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	13,494,840	13,627,794	132,954	13,711,517	83,723
			Mandatory Fringe Benefits	5,963,547	6,275,747	312,200	6,501,209	225,462
			Non-Personnel Services	1,557,385	1,578,472	21,087	1,610,722	32,250
			Materials & Supplies	107,283	109,853	2,570	93,396	(16,457)
			Overhead and Allocations	(3,250,515)	(3,495,908)	(245,393)	(3,674,771)	(178,863)
			Services Of Other Depts	972,239	1,227,447	255,208	1,353,617	126,170
10000 Total				**18,844,779**	**19,323,405**	**478,626**	**19,595,690**	**272,285**
Operating Total				**18,844,779**	**19,323,405**	**478,626**	**19,595,690**	**272,285**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	16935	CO Economic Analysis	581,786	582,671	885	588,748	6,077
		16937	CO Coit-approved Projects	3,029,137	2,617,650	(411,487)	1,115,575	(1,502,075)
		16940	CO Office Of Public Finance	488,531	508,717	20,186	522,544	13,827
		17066	Mission Bay Transportation Imp	50,000		(50,000)		
		20300	CO Systems Enhancement	2,055,107	820,383	(1,234,724)		(820,383)
		21033	D8 Affordability Plan	41,500		(41,500)		
10020 Total				**6,246,061**	**4,529,421**	**(1,716,640)**	**2,226,867**	**(2,302,554)**
Continuing Projects - Authority Control Total				**6,246,061**	**4,529,421**	**(1,716,640)**	**2,226,867**	**(2,302,554)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	229228	CON Citywide Systems	29,469,284	28,960,394	(508,890)	29,738,017	777,623
		275641	CON City Services Auditor	20,079,495	22,492,192	2,412,697	21,765,730	(726,462)
10060 Total				**49,548,779**	**51,452,586**	**1,903,807**	**51,503,747**	**51,161**
Work Orders/Overhead Total				**49,548,779**	**51,452,586**	**1,903,807**	**51,503,747**	**51,161**

Total Uses of Funds	**74,639,619**	**75,305,412**	**665,793**	**73,326,304**	**(1,979,108)**

Department: DPA Police Accountabilty

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	11,557,966	10,525,143	(1,032,823)	9,344,261	(1,180,882)
Total Uses by Funds	**11,557,966**	**10,525,143**	**(1,032,823)**	**9,344,261**	**(1,180,882)**

Division Summary

DPA Police Accountabilty	11,557,966	10,525,143	(1,032,823)	9,344,261	(1,180,882)
Total Uses by Division	**11,557,966**	**10,525,143**	**(1,032,823)**	**9,344,261**	**(1,180,882)**

Chart of Account Summary

Salaries	6,414,499	6,250,824	(163,675)	5,323,270	(927,554)
Mandatory Fringe Benefits	2,616,354	2,671,030	54,676	2,357,446	(313,584)
Non-Personnel Services	1,113,358	444,336	(669,022)	444,336	
Materials & Supplies	378,704	34,918	(343,786)	34,918	
Programmatic Projects	160,000	160,000		160,000	
Services Of Other Depts	875,051	964,035	88,984	1,024,291	60,256
Total Uses by Chart of Account	**11,557,966**	**10,525,143**	**(1,032,823)**	**9,344,261**	**(1,180,882)**

Sources of Funds Detail by Account

486020	Exp Rec Fr Airport (AAO)	8,000	8,000		8,000	
486370	Exp Rec Fr Comm Health Svc AAO	100,000	100,000		100,000	
486500	Exp Rec Fr Police Comssn AAO	100,000	100,000		100,000	
General Fund Support		11,349,966	10,317,143	(1,032,823)	9,136,261	(1,180,882)
Total Sources by Fund		**11,557,966**	**10,525,143**	**(1,032,823)**	**9,344,261**	**(1,180,882)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	6,414,499	6,250,824	(163,675)	5,323,270	(927,554)
			Mandatory Fringe Benefits	2,616,354	2,671,030	54,676	2,357,446	(313,584)
			Non-Personnel Services	336,358	224,336	(112,022)	224,336	
			Materials & Supplies	378,704	34,918	(343,786)	34,918	
			Services Of Other Depts	875,051	964,035	88,984	1,024,291	60,256
10000 Total				**10,620,966**	**10,145,143**	**(475,823)**	**8,964,261**	**(1,180,882)**
Operating Total				**10,620,966**	**10,145,143**	**(475,823)**	**8,964,261**	**(1,180,882)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	20327	DP Charter Mandate	937,000	380,000	(557,000)	380,000	
10010 Total				**937,000**	**380,000**	**(557,000)**	**380,000**	**0**
Annual Projects - Authority Control Total				**937,000**	**380,000**	**(557,000)**	**380,000**	**0**

Total Uses of Funds				**11,557,966**	**10,525,143**	**(1,032,823)**	**9,344,261**	**(1,180,882)**

Department: DAT District Attorney

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	65,467,956	65,378,758	(89,198)	66,124,932	746,174
General Services Fund	340,000	310,000	(30,000)	310,000	
Public Protection Fund	7,782,455	8,011,083	228,628	7,841,278	(169,805)
Total Uses by Funds	**73,590,411**	**73,699,841**	**109,430**	**74,276,210**	**576,369**

Division Summary

DAT District Attorney	73,590,411	73,699,841	109,430	74,276,210	576,369
Total Uses by Division	**73,590,411**	**73,699,841**	**109,430**	**74,276,210**	**576,369**

Chart of Account Summary

Salaries	40,493,916	39,302,155	(1,191,761)	39,300,839	(1,316)
Mandatory Fringe Benefits	15,570,818	16,190,499	619,681	16,650,905	460,406
Non-Personnel Services	3,290,607	3,913,873	623,266	3,835,982	(77,891)
City Grant Program	1,679,236	1,143,707	(535,529)	1,143,707	
Materials & Supplies	465,012	359,557	(105,455)	228,205	(131,352)
Overhead and Allocations	(172,000)	(190,350)	(18,350)	(195,229)	(4,879)
Programmatic Projects	2,708,666	2,708,666		2,708,666	
Services Of Other Depts	9,554,156	10,271,734	717,578	10,603,135	331,401
Total Uses by Chart of Account	**73,590,411**	**73,699,841**	**109,430**	**74,276,210**	**576,369**

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	2,353,391	2,914,160	560,769	2,914,160	
444932	Fed-Narc Forfeitures & Seizure	25,000	25,000		25,000	
444939	Federal Direct Grant	160,492	175,000	14,508		(175,000)
444951	State-Narc Forfeitures&Seizure	80,000	80,000		80,000	
448411	Realignment Backfill		21,663	21,663		(21,663)
448918	DstrctAttrny-PublcDefndr-Ab109	383,000	329,000	(54,000)	270,000	(59,000)
448923	Peace Officer Training	30,000	30,000		30,000	
448999	Other State Grants & Subventns	3,155,511	2,823,123	(332,388)	2,823,123	
460108	Dispute Res Filing Fee	280,000	280,000		280,000	

460114	Da Bad Check Diversion Fees	5,000	5,000		5,000	
460116	Recorder-Re Recordation Fee	245,380	245,380		245,380	
460199	Other General Government Chrge	80,000	80,000		80,000	
460618	Community Court Fees	35,000	35,000		35,000	
460676	First OffendrProstitutnProgFee	104,188	104,188		104,188	
486190	Exp Rec Fr Child;Youth&Fam AAO	125,000	125,000		125,000	
486500	Exp Rec Fr Police Comssn AAO	353,288	353,288		353,288	
486690	Exp Rec Fr Human Services AAO	317,600	328,872	11,272	328,872	
499999	Beg Fund Balance - Budget Only	1,853,873	1,809,612	(44,261)	1,814,807	5,195
General Fund Support		64,003,688	63,935,555	(68,133)	64,762,392	826,837
Total Sources by Fund		**73,590,411**	**73,699,841**	**109,430**	**74,276,210**	**576,369**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	33,239,854	32,343,323	(896,531)	32,355,991	12,668
			Mandatory Fringe Benefits	12,696,443	13,046,427	349,984	13,439,796	393,369
			Non-Personnel Services	1,454,360	1,086,120	(368,240)	1,086,120	
			City Grant Program	169,301	177,638	8,337	177,638	
			Materials & Supplies	137,480	137,480		137,480	
			Overhead and Allocations	(134,174)	(190,174)	(56,000)	(190,174)	
			Services Of Other Depts	9,441,184	10,171,377	730,193	10,498,983	327,606
10000 Total				**57,004,448**	**56,772,191**	**(232,257)**	**57,505,834**	**733,643**
Operating Total				**57,004,448**	**56,772,191**	**(232,257)**	**57,505,834**	**733,643**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17300	Ois Oversight	2,708,666	2,708,666		2,708,666	
10010 Total				**2,708,666**	**2,708,666**	**0**	**2,708,666**	**0**
Annual Projects - Authority Control Total				**2,708,666**	**2,708,666**	**0**	**2,708,666**	**0**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022

				Original Budget	Proposed Budget	Change From 2019-2020	Proposed Budget	Change From 2020-2021
10020	GF Continuing Authority Ctrl	16969	DA Peace Officer Std & Testing	30,000	30,000		30,000	
		16970	DA Child Abduction	1,201,163	1,273,713	72,550	1,281,215	7,502
		16971	DA Career Criminal	1,270,569	1,313,524	42,955	1,321,750	8,226
		16973	DA Victim Services	2,220,918	2,248,899	27,981	2,268,446	19,547
		17406	AS Dist Atty 54% Alloc Real Es	236,304	263,885	27,581	263,867	(18)
10020 Total				**4,958,954**	**5,130,021**	**171,067**	**5,165,278**	**35,257**
12470	SR Court Dispute Resolution	10929	CS Community Court Dispute Res	60,000	30,000	(30,000)	30,000	
12470 Total				**60,000**	**30,000**	**(30,000)**	**30,000**	**0**
12510	SR Dispute Resolution Program	17225	MY Dispute Resolution	280,000	280,000		280,000	
12510 Total				**280,000**	**280,000**	**0**	**280,000**	**0**
13500	SR Da-Special Revenue	16975	DA First Offender Prostitution	104,188	104,188		104,188	
		16976	DA Civil Litigation Fund	80,000	80,000		80,000	
		16977	DA Da Consumer Protection Enfo	1,823,873	1,809,612	(14,261)	1,814,807	5,195
13500 Total				**2,008,061**	**1,993,800**	**(14,261)**	**1,998,995**	**5,195**
13510	SR DA-Narc Forf&Asset Seizure	16980	DA Narcotic Forfeiture & Asset	80,000	80,000		80,000	
		16981	DA Treasury Asset Forfeiture	25,000	25,000		25,000	
13510 Total				**105,000**	**105,000**	**0**	**105,000**	**0**
Continuing Projects - Authority Control Total				**7,412,015**	**7,538,821**	**126,806**	**7,579,273**	**40,452**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550	SR Public Protection-Grant	10032822	DA Human Trafficking FY18-19	39,724		(39,724)		
		10032937	CH FY19-20 BYRNE State Grant	234,209		(234,209)		
		10032939	CH FY19-20 Federal JAG Grant	160,492		(160,492)		
		10034249	DA Auto Ins Fraud FY19-20	298,336		(298,336)		
		10034250	DA Human Trafficking FY19-20	150,000		(150,000)		
		10034255	DA VV FY19-20 VAWV Prosecution	202,545		(202,545)		
		10034258	DA Workers' Comp Ins FY19-20	801,148		(801,148)		
		10034260	DA Criminal Restitution Compac	89,124		(89,124)		
		10034262	DA Board of Control FY19-20	721,338		(721,338)		
		10034263	DA High Tech Crimes FY19-20	50,000		(50,000)		
		10034268	DA VW Victim/Witness Assistanc	1,549,288		(1,549,288)		
		10034269	DA UV Un&Under Served FY19-20	342,536		(342,536)		
		10034496	CH FY20-21 Federal JAG Grant		137,528	137,528	137,528	
		10035607	DA HA Human Traffick FY20-21		150,000	150,000	150,000	
		10035608	DA VV VAWV Prosec Prog FY20-21		202,545	202,545	202,545	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550	SR Public Protection-Grant	10035609	DA VW Victim/Witness FY20-21		1,591,707	1,591,707	1,591,707	
		10035610	DA KI Innovative RTMV FY20-21		163,145	163,145	163,145	
		10035611	DA XC Mass Casualty FY20-21		451,544	451,544	451,544	
		10035612	DA UV Unserved/Underserve FY21		175,000	175,000	175,000	
		10035613	DA XE Elder Abuse FY20-21		200,000	200,000	200,000	
13550 Total				**4,638,740**	**3,071,469**	**(1,567,271)**	**3,071,469**	**0**
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant		175,000	175,000		(175,000)
13551 Total				**0**	**175,000**	**175,000**	**0**	**(175,000)**
13720	SR Public Protection-Grant Sta	10000075	CH FY 16-17 Sfcops Program	159,976		(159,976)		
		10029569	CH FY 17-18 Sfcops Program	161,961		(161,961)		
		10029570	CH FY 18-19 SFCOPS Program		172,904	172,904	172,904	
		10032945	CH FY 19-20 SFCOPS Program	708,717		(708,717)		
		10034594	CH FY 20-21 SFCOPS Program		475,674	475,674	475,674	
		10035602	DA Board of Control FY20-21		826,338	826,338	826,338	
		10035603	DA Criminal Restitut FY20-21		89,124	89,124	89,124	
		10035604	DA Auto FY20-21		201,447	201,447	201,447	
		10035605	DA Workers' Comp FY20-21		850,327	850,327	850,327	
		10035606	DA High Tech Crimes FY20-21		50,000	50,000	50,000	
13720 Total				**1,030,654**	**2,665,814**	**1,635,160**	**2,665,814**	**0**
Grants Projects Total				**5,669,394**	**5,912,283**	**242,889**	**5,737,283**	**(175,000)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order			795,888	767,880	(28,008)	745,154	(22,726)
10060 Total				**795,888**	**767,880**	**(28,008)**	**745,154**	**(22,726)**
Work Orders/Overhead Total				**795,888**	**767,880**	**(28,008)**	**745,154**	**(22,726)**
Total Uses of Funds				**73,590,411**	**73,699,841**	**109,430**	**74,276,210**	**576,369**

Department: ECN Economic & Wrkfrce Dvlpmnt

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Community / Neighborhood Devel	5,405,736	5,505,253	99,517	4,728,213	(777,040)
Culture and Recreation Fund	1,452,390	1,452,390		1,452,390	
General Fund	80,016,405	84,918,298	4,901,893	84,819,439	(98,859)
Total Uses by Funds	**86,874,531**	**91,875,941**	**5,001,410**	**91,000,042**	**(875,899)**

Division Summary

ECN Economic Development	35,125,691	22,005,818	(13,119,873)	20,456,773	(1,549,045)
ECN Economic and Workforce Dev	92,422		(92,422)		
ECN Film Commission	1,452,390	1,452,390		1,452,390	
ECN Office of Small Business	3,129,487	2,770,352	(359,135)	2,743,870	(26,482)
ECN Real Estate Development	16,761,248	17,363,716	602,468	17,361,392	(2,324)
ECN Workforce Development	30,313,293	48,283,665	17,970,372	48,985,617	701,952
Total Uses by Division	**86,874,531**	**91,875,941**	**5,001,410**	**91,000,042**	**(875,899)**

Chart of Account Summary

Salaries	12,992,007	13,009,644	17,637	12,947,402	(62,242)
Mandatory Fringe Benefits	5,461,451	5,758,591	297,140	5,904,519	145,928
Non-Personnel Services	5,457,216	3,222,819	(2,234,397)	3,080,529	(142,290)
City Grant Program	45,494,803	29,422,831	(16,071,972)	26,413,799	(3,009,032)
Materials & Supplies	66,117	144,353	78,236	66,117	(78,236)
Operating Transfers Out	11,272	11,272		11,272	
Overhead and Allocations		(1)	(1)	1	2
Programmatic Projects	6,491,830	29,078,079	22,586,249	31,223,667	2,145,588
Services Of Other Depts	10,901,107	11,229,625	328,518	11,354,008	124,383
Transfer Adjustment - Uses	(1,272)	(1,272)		(1,272)	
Total Uses by Chart of Account	**86,874,531**	**91,875,941**	**5,001,410**	**91,000,042**	**(875,899)**

Sources of Funds Detail by Account

411310	Business Registration Tax	350,000	350,000		350,000	
430130	Interest Earned - Loans-Leases	8,728	8,728		8,728	

444931	Fed Grants Pass-Thru State-Oth	4,895,736	4,635,123	(260,613)	4,450,713	(184,410)
444936	Federal Direct Contracts	35,000	35,000		35,000	
448999	Other State Grants & Subventns	500,000	767,500	267,500	267,500	(500,000)
449997	City Depts Revenue From OCII	160,000	351,200	191,200	351,200	
460199	Other General Government Chrge	252,390	252,390		252,390	
469999	Other Operating Revenue	260,000	260,000		260,000	
478201	Private Grants		92,630	92,630		(92,630)
479994	Developer Exactions	15,917,695	16,583,560	665,865	16,702,681	119,121
486020	Exp Rec Fr Airport (AAO)	798,498	798,498		798,498	
486110	Exp Rec Fr Bldg Inspection AAO	340,499	443,696	103,197	443,696	
486150	Exp Rec Fr Adm (AAO)	400,000	400,000		400,000	
486190	Exp Rec Fr Child;Youth&Fam AAO		150,000	150,000	150,000	
486230	Exp Rec Fr City Planning (AAO)	79,012	79,012		79,012	
486530	Exp Rec Fr Port Commission AAO	125,000	125,000		125,000	
486550	Exp Rec Fr Public TransprtnAAO	1,052,010	1,477,966	425,956	971,234	(506,732)
486630	Exp Rec Fr Rec & Park (AAO)		50,000	50,000	50,000	
486740	Exp Rec Fr PUC (AAO)	1,005,000	1,005,000		1,005,000	
486750	Exp Rec Fr Hetch Hetchy (AAO)	200,000	200,000		200,000	
486760	Exp Rec Fr Water Dept (AAO)	200,000	200,000		200,000	
486800	Exp Rec Fr Cleanwater (AAO)	100,000	100,000		100,000	
487110	Exp Rec Fr Mayor-Cdbg Non-AAO	105,000	105,000		105,000	
487140	Exp Rec Fr PublcTrnsprt NonAAO	125,000		(125,000)		
487370	Exp Rec Fr Port Comssn NonAAO	200,000	200,000		200,000	
493001	OTI Fr 1G-General Fund	801,272	801,272		801,272	
999989	ELIMSD TRANSFER ADJ-SOURCES	(1,272)	(1,272)		(1,272)	
General Fund Support		58,964,963	62,405,638	3,440,675	62,694,390	288,752
Total Sources by Fund		**86,874,531**	**91,875,941**	**5,001,410**	**91,000,042**	**(875,899)**

Reserved Appropriations

Mayor Reserves:

10035016	Opportunities for All	1,500,000	1,500,000	4,000,000	2,500,000
10036606	Reinvestment Initiatives	21,000,000	21,000,000	21,000,000	
Mayor Reserves: Total		**22,500,000**	**22,500,000**	**25,000,000**	**2,500,000**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022

				Original Budget	Proposed Budget	Change From 2019-2020	Proposed Budget	Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	2,549,026	2,590,359	41,333	2,565,029	(25,330)
			Mandatory Fringe Benefits	1,072,609	1,144,808	72,199	1,165,382	20,574
			Non-Personnel Services	306,350	306,350		306,350	
			Materials & Supplies	17,020	17,020		17,020	
			Overhead and Allocations	(3,178,539)	(3,362,073)	(183,534)	(3,383,601)	(21,528)
			Services Of Other Depts	400,669	416,939	16,270	416,301	(638)
10000 Total				**1,167,135**	**1,113,403**	**(53,732)**	**1,086,481**	**(26,922)**
Operating Total				**1,167,135**	**1,113,403**	**(53,732)**	**1,086,481**	**(26,922)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	16652	EW Economic Development Projec	20,442,122	18,288,258	(2,153,864)	16,844,942	(1,443,316)
		16653	EW Seismic Safety Loan Program		21,000,000	21,000,000	21,000,000	
		16658	EW Public-private Development	16,167,034	16,897,231	730,197	17,009,223	111,992
		16663	EW Workforce Development	18,973,714	19,865,457	891,743	19,274,404	(591,053)
		20324	Sugar-Sweetened Beverages Tax	150,000	150,000		150,000	
10010 Total				**55,732,870**	**76,200,946**	**20,468,076**	**74,278,569**	**(1,922,377)**
Annual Projects - Authority Control Total				**55,732,870**	**76,200,946**	**20,468,076**	**74,278,569**	**(1,922,377)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	16648	EW City Economic Development P	30,000	30,000		30,000	
		16652	EW Economic Development Projec	4,000,000		(4,000,000)		
		16656	EW Disability Access And Educa	430,000	561,049	131,049	561,489	440
		16657	EW City Economic Development P	11,322,000	4,417,000	(6,905,000)	3,767,000	(650,000)
		16659	EW Legacy Business Preservatio	1,574,400	1,095,900	(478,500)	1,095,900	
		16661	EW Small Business Revolving Lo	1,000,000		(1,000,000)		
		20990	Opportunities for All	4,260,000	1,500,000	(2,760,000)	4,000,000	2,500,000
		21053	ERAF ECN MissionNonProfitAcqui	500,000		(500,000)		
10020 Total				**23,116,400**	**7,603,949**	**(15,512,451)**	**9,454,389**	**1,850,440**
10830	SR Facade Improvement Loan	16662	EW Oewd Facade Imprv Wfargo Lo	10,000	10,000		10,000	
10830 Total				**10,000**	**10,000**	**0**	**10,000**	**0**
11890	SR Mobed-Film Prod Sp	16523	AD Film Rebate Program	800,000	800,000		800,000	
		16654	EW Film Services	652,390	652,390		652,390	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11890 Total				**1,452,390**	**1,452,390**	**0**	**1,452,390**	**0**
Continuing Projects - Authority Control Total				**24,578,790**	**9,066,339**	**(15,512,451)**	**10,916,779**	**1,850,440**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10680	SR Neighborhood Dev-Grants Sta	10035661	SBDC Cap-Infusion 2021		62,500	62,500	62,500	
		10035665	SBDC TAEP 2021		205,000	205,000	205,000	
		10035770	CWDB AB1111 HCA Expansion		500,000	500,000		(500,000)
10680 Total				**0**	**767,500**	**767,500**	**267,500**	**(500,000)**
10690	SR Neighborhood Dev-Grants Oth	10036105	Transbay Block 5 CityBuild		92,630	92,630		(92,630)
10690 Total				**0**	**92,630**	**92,630**	**0**	**(92,630)**
10770	SR Neighborhood Dev-Grants	10032853	SBDC SBA CY2019	175,000		(175,000)		
		10032855	ME WIOA Audlt PY19 K9110055	48,888		(48,888)		
		10032856	ME WIOA Youth PY19 K9110055	39,739		(39,739)		
		10032857	ME WIOA DW PY19 K9110055	40,175		(40,175)		
		10032858	ME Rapid Response PY 2019	335,278		(335,278)		
		10032943	UCSF New Research Building	250,000		(250,000)		
		10034077	WIOA Audlt PY20 AA011035	1,154,481		(1,154,481)		
		10034078	WIOA Youth PY20 AA011035	1,043,003		(1,043,003)		
		10034080	WIOA DW PY20 AA011035	1,599,935		(1,599,935)		
		10034081	Rapid Response PY20 AA011035	259,237		(259,237)		
		10034083	SBDC GoBiz CIP 10/2019-9/2020	50,000		(50,000)		
		10034087	SBDC SBA CY2020	200,000		(200,000)		
		10034307	ME SBDC Go-Biz TAEP Yr 19/20	200,000		(200,000)		
		10035657	WIOA Subgrant Program Year 20/		1,154,481	1,154,481	1,154,481	
		10035658	WIOA Subgrant Program Year 20/		1,043,003	1,043,003	1,043,003	
		10035659	WIOA Subgrant Program Year 20/		1,599,935	1,599,935	1,599,935	
		10035660	WIOA Subgrant Program Year 20/		452,659	452,659	453,294	635
		10035663	SBDC SBA CY2021		200,000	200,000	200,000	
		10036380	CARES Small Business Developme		185,045	185,045		(185,045)
10770 Total				**5,395,736**	**4,635,123**	**(760,613)**	**4,450,713**	**(184,410)**
Grants Projects Total				**5,395,736**	**5,495,253**	**99,517**	**4,718,213**	**(777,040)**

Total Uses of Funds	**86,874,531**	**91,875,941**	**5,001,410**	**91,000,042**	**(875,899)**

Department: REG Elections

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	26,681,119	24,402,101	(2,279,018)	23,276,719	(1,125,382)
Total Uses by Funds	**26,681,119**	**24,402,101**	**(2,279,018)**	**23,276,719**	**(1,125,382)**

Division Summary

REG Elections Services	26,588,861	24,308,570	(2,280,291)	23,182,135	(1,126,435)
REG Elections-Commission	92,258	93,531	1,273	94,584	1,053
Total Uses by Division	**26,681,119**	**24,402,101**	**(2,279,018)**	**23,276,719**	**(1,125,382)**

Chart of Account Summary

Salaries	8,381,690	6,976,682	(1,405,008)	6,781,258	(195,424)
Mandatory Fringe Benefits	1,959,696	2,004,547	44,851	2,038,511	33,964
Non-Personnel Services	12,967,275	13,181,078	213,803	12,148,462	(1,032,616)
City Grant Program	250,000	250,000		250,000	
Capital Outlay	230,225	31,465	(198,760)		(31,465)
Materials & Supplies	413,814	413,001	(813)	490,401	77,400
Programmatic Projects	712,000		(712,000)		
Services Of Other Depts	1,766,419	1,545,328	(221,091)	1,568,087	22,759
Total Uses by Chart of Account	**26,681,119**	**24,402,101**	**(2,279,018)**	**23,276,719**	**(1,125,382)**

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	100,000		(100,000)	
448999	Other State Grants & Subventns	2,100,000	2,668,750	568,750	748,500	(1,920,250)
460136	County Candidate Filing Fee	80,343	16,013	(64,330)	46,623	30,610
460149	Paid Ballot Argument Fee	10,000	10,000		10,000	
460199	Other General Government Chrge	1,366	1,505	139	1,505	
469999	Other Operating Revenue	550,000	750,000	200,000		(750,000)
486640	Exp Rec Fr Retirement Sys AAO	140,000	70,000	(70,000)	70,000	
General Fund Support		23,699,410	20,885,833	(2,813,577)	22,400,091	1,514,258
Total Sources by Fund		**26,681,119**	**24,402,101**	**(2,279,018)**	**23,276,719**	**(1,125,382)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	8,381,690	6,976,682	(1,405,008)	6,781,258	(195,424)
			Mandatory Fringe Benefits	1,959,696	2,004,547	44,851	2,038,511	33,964
			Non-Personnel Services	12,967,275	13,181,078	213,803	12,148,462	(1,032,616)
			City Grant Program	250,000	250,000		250,000	
			Capital Outlay	230,225	31,465	(198,760)		(31,465)
			Materials & Supplies	413,814	413,001	(813)	490,401	77,400
			Services Of Other Depts	1,766,419	1,545,328	(221,091)	1,568,087	22,759
10000 Total				**25,969,119**	**24,402,101**	**(1,567,018)**	**23,276,719**	**(1,125,382)**
Operating Total				**25,969,119**	**24,402,101**	**(1,567,018)**	**23,276,719**	**(1,125,382)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	14551	RG Reg - Open Source Voting	595,000		(595,000)		
		20929	Asset Tracking System	117,000		(117,000)		
10020 Total				**712,000**	**0**	**(712,000)**	**0**	**0**
Continuing Projects - Authority Control Total				**712,000**	**0**	**(712,000)**	**0**	**0**

Total Uses of Funds				**26,681,119**	**24,402,101**	**(2,279,018)**	**23,276,719**	**(1,125,382)**

Department: DEM Emergency Management

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	70,935,398	82,014,650	11,079,252	67,242,290	(14,772,360)
Public Protection Fund	25,395,307	36,450,440	11,055,133	36,367,212	(83,228)
Total Uses by Funds	**96,330,705**	**118,465,090**	**22,134,385**	**103,609,502**	**(14,855,588)**

Division Summary

DEM Administration	27,611,976	40,188,324	12,576,348	25,454,060	(14,734,264)
DEM Emergency Communications	39,259,979	38,017,600	(1,242,379)	37,923,323	(94,277)
DEM Emergency Services	4,063,443	3,808,726	(254,717)	3,864,907	56,181
DEM Homeland Security Grants	25,395,307	36,450,440	11,055,133	36,367,212	(83,228)
Total Uses by Division	**96,330,705**	**118,465,090**	**22,134,385**	**103,609,502**	**(14,855,588)**

Chart of Account Summary

Salaries	38,044,104	40,312,881	2,268,777	38,397,886	(1,914,995)
Mandatory Fringe Benefits	14,268,253	15,107,022	838,769	15,419,393	312,371
Non-Personnel Services	22,678,257	29,764,838	7,086,581	29,451,814	(313,024)
Capital Outlay	1,640,000		(1,640,000)		
Debt Service	5,382,146	5,091,257	(290,889)	5,414,429	323,172
Materials & Supplies	941,438	1,729,501	788,063	1,542,266	(187,235)
Programmatic Projects	5,138,705	18,364,881	13,226,176	5,200,181	(13,164,700)
Services Of Other Depts	8,237,802	8,094,710	(143,092)	8,183,533	88,823
Total Uses by Chart of Account	**96,330,705**	**118,465,090**	**22,134,385**	**103,609,502**	**(14,855,588)**

Sources of Funds Detail by Account

443111	FEMA - Federal Share		7,762,051	7,762,051		(7,762,051)
444012	FedHomelndSafetyGrnt-Passthrgh	25,395,307	36,450,440	11,055,133	36,367,212	(83,228)
461199	Miscellaneous Fee	4,025	4,025		4,025	
486020	Exp Rec Fr Airport (AAO)	640,000	432,673	(207,327)	432,673	
486110	Exp Rec Fr Bldg Inspection AAO		43,608	43,608	43,608	
486310	Exp Rec Fr EmergcyComcationAAO	1,333,135	1,617,334	284,199	1,657,959	40,625
486340	Exp Rec Fr Fire Dept (AAO)		14,091	14,091	14,091	

486370	Exp Rec Fr Comm Health Svc AAO		166,480	166,480	166,480	
486430	Exp Rec Fr Public Library AAO		14,091	14,091	14,091	
486530	Exp Rec Fr Port Commission AAO		16,642	16,642	16,642	
486550	Exp Rec Fr Public TransprtnAAO	579,446	280,875	(298,571)	286,712	5,837
486560	Exp Rec Fr Public Works (AAO)		170,677	170,677	170,677	
486630	Exp Rec Fr Rec & Park (AAO)		36,653	36,653	36,653	
486740	Exp Rec Fr PUC (AAO)		57,434	57,434	57,434	
General Fund Support		68,378,792	71,398,016	3,019,224	64,341,245	(7,056,771)
Total Sources by Fund		**96,330,705**	**118,465,090**	**22,134,385**	**103,609,502**	**(14,855,588)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	34,909,636	33,680,002	(1,229,634)	33,510,110	(169,892)
			Mandatory Fringe Benefits	13,007,145	13,022,192	15,047	13,286,531	264,339
			Non-Personnel Services	2,566,151	1,818,034	(748,117)	1,818,034	
			Debt Service	1,585,851	1,313,735	(272,116)	1,606,850	293,115
			Materials & Supplies	266,334	166,967	(99,367)	166,967	
			Services Of Other Depts	6,303,600	5,982,350	(321,250)	6,189,930	207,580
10000 Total				**58,638,717**	**55,983,280**	**(2,655,437)**	**56,578,422**	**595,142**
Operating Total				**58,638,717**	**55,983,280**	**(2,655,437)**	**56,578,422**	**595,142**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	19507	EM Public Safety Radio Syst &	8,185,100	6,089,587	(2,095,513)	6,349,724	260,137
		19511	EM Dem - Operation Floor Expan		1,900,000	1,900,000		(1,900,000)
		20664	DEM Elevator ModernizationProj	1,000,000		(1,000,000)		
		80044	DEM CAD Replacement- Scoping	1,199,000	750,000	(449,000)	2,500,000	1,750,000
		88888	CoVid Incident Response		15,524,101	15,524,101		(15,524,101)
10020 Total				**10,384,100**	**24,263,688**	**13,879,588**	**8,849,724**	**(15,413,964)**
Continuing Projects - Authority Control Total				**10,384,100**	**24,263,688**	**13,879,588**	**8,849,724**	**(15,413,964)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13560	SR Homeland Security	10032508	FY19 UASI Grant	24,140,000		(24,140,000)		
		10032783	FY20 UASI Grant		32,000,000	32,000,000	252,931	(31,747,069)
		10032894	FY19 Emergency Mgmt Performanc	303,380		(303,380)		
		10032895	FY20 Emergency Mgmt Performanc		303,380	303,380		(303,380)
		10032896	FY19 SHSGP	951,927		(951,927)		
		10032897	FY20 SHSGP		951,927	951,927		(951,927)
		10034275	FY21 Emergency Mgmt Performanc				303,380	303,380
		10034276	FY21 SHSGP				994,479	994,479
		10035515	FY21 UASI Grant				31,747,068	31,747,068
		10035820	FY20 STC Grant		2,000,000	2,000,000		(2,000,000)
		10035821	FY21 STC Grant				2,000,000	2,000,000
		10035863	FY19 RCPGP Grant		52,672	52,672	69,354	16,682
		10036427	FY20 RCPGP Grant		1,000,000	1,000,000	1,000,000	
		10036543	FY20 Emergency Mgmt Performanc		142,461	142,461		(142,461)
13560 Total				**25,395,307**	**36,450,440**	**11,055,133**	**36,367,212**	**(83,228)**
Grants Projects Total				**25,395,307**	**36,450,440**	**11,055,133**	**36,367,212**	**(83,228)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	267659	DEM Emergency Services	1,333,135	1,595,633	262,498	1,636,258	40,625
		229985	DEM Administration	579,446	172,049	(407,397)	177,886	5,837
10060 Total				**1,912,581**	**1,767,682**	**(144,899)**	**1,814,144**	**46,462**
Work Orders/Overhead Total				**1,912,581**	**1,767,682**	**(144,899)**	**1,814,144**	**46,462**
Total Uses of Funds				**96,330,705**	**118,465,090**	**22,134,385**	**103,609,502**	**(14,855,588)**

Department: ENV Environment

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Environmental Protection Fund	8,963,103	20,901,765	11,938,662	6,476,406	(14,425,359)
Gift and Other Expendable Trus	45,000	75,000	30,000	75,000	
Public Works, Transportation a	16,790,418	20,310,368	3,519,950	16,651,020	(3,659,348)
Total Uses by Funds	**25,798,521**	**41,287,133**	**15,488,612**	**23,202,426**	**(18,084,707)**

Division Summary

ENV Environment	25,798,521	41,287,133	15,488,612	23,202,426	(18,084,707)
Total Uses by Division	**25,798,521**	**41,287,133**	**15,488,612**	**23,202,426**	**(18,084,707)**

Chart of Account Summary

Salaries	6,365,043	7,244,821	879,778	7,200,601	(44,220)
Mandatory Fringe Benefits	3,427,141	3,921,326	494,185	3,964,052	42,726
Non-Personnel Services	7,861,912	17,780,376	9,918,464	3,854,870	(13,925,506)
City Grant Program	561,437	568,294	6,857	567,404	(890)
Intrafund Transfers Out	3,834,257	6,458,349	2,624,092	4,242,124	(2,216,225)
Materials & Supplies	204,241	262,437	58,196	258,437	(4,000)
Overhead and Allocations	601,726	2,582,682	1,980,956	487,195	(2,095,487)
Programmatic Projects	834,888	859,935	25,047	859,935	
Services Of Other Depts	5,942,133	5,379,518	(562,615)	5,551,646	172,128
Unappropriated Rev-Designated		494,128	494,128	458,286	(35,842)
Transfer Adjustment - Uses	(3,834,257)	(4,264,733)	(430,476)	(4,242,124)	22,609
Total Uses by Chart of Account	**25,798,521**	**41,287,133**	**15,488,612**	**23,202,426**	**(18,084,707)**

Sources of Funds Detail by Account

448999	Other State Grants & Subventns	4,673,216	16,033,198	11,359,982	2,346,811	(13,686,387)
449999	Other Local-Regional Grants	1,080		(1,080)		
460148	Solid Waste Impound Acct Fee	11,524,209	12,905,542	1,381,333	12,984,987	79,445
460201	Cigarette Litter Abatement Fee	5,010,004	3,800,000	(1,210,004)	3,230,000	(570,000)
462531	Fines	62,500	12,500	(50,000)	12,500	
463540	Plan Checking Fees-Beh	94,601	164,430	69,829	108,200	(56,230)

478101	Gifts And Bequests	45,000	75,000	30,000	75,000	
479999	Other Non-Operating Revenue	1,949,287	1,711,367	(237,920)	1,598,071	(113,296)
486020	Exp Rec Fr Airport (AAO)	150,000	150,000		150,000	
486110	Exp Rec Fr Bldg Inspection AAO	432,755	618,959	186,204	637,322	18,363
486150	Exp Rec Fr Adm (AAO)	80,000	80,000		80,000	
486230	Exp Rec Fr City Planning (AAO)	51,726	50,802	(924)	51,114	312
486370	Exp Rec Fr Comm Health Svc AAO	28,139	29,169	1,030	29,169	
486530	Exp Rec Fr Port Commission AAO	58,941	79,971	21,030	79,971	
486550	Exp Rec Fr Public TransprtnAAO	28,139	126,983	98,844	29,858	(97,125)
486560	Exp Rec Fr Public Works (AAO)	65,281	65,281		65,281	
486630	Exp Rec Fr Rec & Park (AAO)	60,560	60,560		60,560	
486690	Exp Rec Fr Human Services AAO		298,135	298,135	298,135	
486740	Exp Rec Fr PUC (AAO)		98,000	98,000		(98,000)
486750	Exp Rec Fr Hetch Hetchy (AAO)	493,319	493,319		343,319	(150,000)
486760	Exp Rec Fr Water Dept (AAO)	144,265	134,265	(10,000)	144,265	10,000
486800	Exp Rec Fr Cleanwater (AAO)	89,782	89,782		89,782	
487990	Exp Rec-Unallocated Non-AAO Fd	755,717	788,081	32,364	788,081	
495013	ITI Fr 2S/PWF-Public Works Fd	3,834,257	4,264,733	430,476	4,242,124	(22,609)
499999	Beg Fund Balance - Budget Only		3,421,789	3,421,789		(3,421,789)
999989	ELIMSD TRANSFER ADJ-SOURCES	(3,834,257)	(4,264,733)	(430,476)	(4,242,124)	22,609
General Fund Support						
Total Sources by Fund		**25,798,521**	**41,287,133**	**15,488,612**	**23,202,426**	**(18,084,707)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12200	SR Env-Operating-Non-Project		Salaries	1,546,570	1,665,794	119,224	1,666,382	588
			Mandatory Fringe Benefits	968,366	1,036,706	68,340	980,647	(56,059)
			Non-Personnel Services	1,052,217	931,621	(120,596)		(931,621)
			Materials & Supplies	35,562	32,157	(3,405)	32,157	
			Overhead and Allocations		241,643	241,643	239,349	(2,294)
			Services Of Other Depts	341,491	536,216	194,725	842,860	306,644
12200 Total				**3,944,206**	**4,444,137**	**499,931**	**3,761,395**	**(682,742)**
13850	SR Cigarette Litter Abatement		Services Of Other Depts	5,010,004	3,800,000	(1,210,004)	3,230,000	(570,000)
13850 Total				**5,010,004**	**3,800,000**	**(1,210,004)**	**3,230,000**	**(570,000)**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13990	SR Solid Waste Non-Project		Salaries	3,247,667	3,984,913	737,246	3,986,093	1,180
			Mandatory Fringe Benefits	1,859,423	2,265,380	405,957	2,344,063	78,683
			Non-Personnel Services	1,941,181	2,424,130	482,949	1,039,660	(1,384,470)
			City Grant Program	360,000	360,000		360,000	
			Intrafund Transfers Out	3,834,257	6,458,349	2,624,092	4,242,124	(2,216,225)
			Materials & Supplies	83,109	121,210	38,101	117,210	(4,000)
			Services Of Other Depts	454,777	896,386	441,609	1,331,870	435,484
			Transfer Adjustment - Uses	(3,834,257)	(4,264,733)	(430,476)	(4,242,124)	22,609
13990 Total				**7,946,157**	**12,245,635**	**4,299,478**	**9,178,896**	**(3,066,739)**
Operating Total				**16,900,367**	**20,489,772**	**3,589,405**	**16,170,291**	**(4,319,481)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12210	SR Env-Continuing Projects	19256	WB Air Travel Carbon Offset Pr	250,000	260,000	10,000	260,000	
		19366	WA Safe Drug Disposal Ordinanc	94,601	164,430	69,829	108,200	(56,230)
12210 Total				**344,601**	**424,430**	**79,829**	**368,200**	**(56,230)**
14000	SR Solid Waste Projects	15740	EV Environment Now Program	3,834,257	4,264,733	430,476	4,242,124	(22,609)
14000 Total				**3,834,257**	**4,264,733**	**430,476**	**4,242,124**	**(22,609)**
Continuing Projects - Authority Control Total				**4,178,858**	**4,689,163**	**510,305**	**4,610,324**	**(78,839)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12230	SR Grants; ENV Continuing	10000504	EV Epr Grant - Paintcare	1,080		(1,080)		
		10029312	EV Used Oil Fy20	240,221		(240,221)		
		10029609	EV Swmp Outreach: Bottle Bill	215,000		(215,000)		
		10034556	Clean Cities FY2020	30,000		(30,000)		
		10034561	Emergency Ride Home FY 2020	41,058		(41,058)		
		10034568	BayRen 2020	3,852,564		(3,852,564)		
		10034581	SEAT Great FY 2020	59,172		(59,172)		
		10034582	SEAT Grant FY 2021		45,000	45,000	45,000	
		10034583	REALIZE: Implementation	135,201		(135,201)		
		10034585	PROP K CBO UPDATE FY20	100,000		(100,000)		
		10036050	Used Oil FY21		240,388	240,388	240,388	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12230	SR Grants; ENV Continuing	10036051	SWMP Outreach Bottle Bill FY21		213,505	213,505	215,000	1,495
		10036052	CRV Mobile Recycling		500,000	500,000	500,000	
		10036053	EV Clean Cities FY21		95,000	95,000	95,000	
		10036054	Emergency Ride Home FY21		50,785	50,785	51,423	638
		10036055	BayRen 2021		11,248,167	11,248,167		(11,248,167)
		10036056	Strategic Energy Resources SER		2,440,353	2,440,353		(2,440,353)
		10036058	SB458/AB54 CRV Pilot Funding		1,000,000	1,000,000	1,000,000	
		10036180	CEC Natural Gas Reduction		200,000	200,000	200,000	
12230 Total				**4,674,296**	**16,033,198**	**11,358,902**	**2,346,811**	**(13,686,387)**
14820	SR ETF-Gift	10029309	EV Mayor's Earth Day Breakfast	45,000	75,000	30,000	75,000	
14820 Total				**45,000**	**75,000**	**30,000**	**75,000**	**0**
Grants Projects Total				**4,719,296**	**16,108,198**	**11,388,902**	**2,421,811**	**(13,686,387)**
Total Uses of Funds				**25,798,521**	**41,287,133**	**15,488,612**	**23,202,426**	**(18,084,707)**

Department: ETH Ethics Commission

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	11,606,418	4,649,516	(6,956,902)	5,123,435	473,919
Total Uses by Funds	**11,606,418**	**4,649,516**	**(6,956,902)**	**5,123,435**	**473,919**

Division Summary

ETH Ethics Commission	11,606,418	4,649,516	(6,956,902)	5,123,435	473,919
Total Uses by Division	**11,606,418**	**4,649,516**	**(6,956,902)**	**5,123,435**	**473,919**

Chart of Account Summary

Salaries	2,915,771	2,788,689	(127,082)	3,020,259	231,570
Mandatory Fringe Benefits	1,187,509	1,194,148	6,639	1,331,895	137,747
Non-Personnel Services	246,744	223,918	(22,826)	215,433	(8,485)
City Grant Program	6,803,704		(6,803,704)		
Materials & Supplies	60,708	23,508	(37,200)	23,508	
Programmatic Projects	81,712		(81,712)		
Services Of Other Depts	310,270	419,253	108,983	532,340	113,087
Total Uses by Chart of Account	**11,606,418**	**4,649,516**	**(6,956,902)**	**5,123,435**	**473,919**

Sources of Funds Detail by Account

420710	Lobbyist Registration Fee	85,000	85,000		85,000	
420711	Campagn Consltnt Registrtn Fee	7,000	7,000		7,000	
425510	Campaign Disclosure Fines	50,000	50,000		50,000	
425520	Lobby Fines	2,000	2,000		2,000	
425521	Campaign Consultant Fines	2,000	2,000		2,000	
425530	Economic Interest Fines	1,250	1,250		1,250	
425590	Other Ethics Fines	7,500	7,500		7,500	
460199	Other General Government Chrge	2,450	2,450		2,450	
General Fund Support		11,449,218	4,492,316	(6,956,902)	4,966,235	473,919
Total Sources by Fund		**11,606,418**	**4,649,516**	**(6,956,902)**	**5,123,435**	**473,919**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	2,807,341	2,788,689	(18,652)	3,020,259	231,570
			Mandatory Fringe Benefits	1,144,803	1,194,148	49,345	1,331,895	137,747
			Non-Personnel Services	246,744	223,918	(22,826)	215,433	(8,485)
			Materials & Supplies	60,708	23,508	(37,200)	23,508	
			Services Of Other Depts	310,270	419,253	108,983	532,340	113,087
10000 Total				**4,569,866**	**4,649,516**	**79,650**	**5,123,435**	**473,919**
Operating Total				**4,569,866**	**4,649,516**	**79,650**	**5,123,435**	**473,919**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	10954	EC Coit E-filing Conversion Pr	151,136		(151,136)		
		16984	EC Public Financing Of Electio	6,803,704		(6,803,704)		
		16985	EC Expenditure Lobbyist Regist	81,712		(81,712)		
10020 Total				**7,036,552**	**0**	**(7,036,552)**	**0**	**0**
Continuing Projects - Authority Control Total				**7,036,552**	**0**	**(7,036,552)**	**0**	**0**

Total Uses of Funds				**11,606,418**	**4,649,516**	**(6,956,902)**	**5,123,435**	**473,919**

Department: FAM Fine Arts Museum

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Culture and Recreation Fund	1,426,840	1,123,614	(303,226)	1,138,781	15,167
General Fund	18,141,178	17,346,489	(794,689)	18,047,114	700,625
Total Uses by Funds	**19,568,018**	**18,470,103**	**(1,097,915)**	**19,185,895**	**715,792**

Division Summary

FAM Fine Arts Museum	19,568,018	18,470,103	(1,097,915)	19,185,895	715,792
Total Uses by Division	**19,568,018**	**18,470,103**	**(1,097,915)**	**19,185,895**	**715,792**

Chart of Account Summary

Salaries	9,376,755	8,954,502	(422,253)	8,967,344	12,842
Mandatory Fringe Benefits	4,375,994	4,391,425	15,431	4,527,207	135,782
Non-Personnel Services	811,548	617,481	(194,067)	617,481	
Capital Outlay	950,000	422,456	(527,544)	569,579	147,123
Facilities Maintenance	211,863		(211,863)		
Materials & Supplies	41,400	40,900	(500)	40,900	
Overhead and Allocations	192,534	186,513	(6,021)	186,513	
Services Of Other Depts	3,607,924	3,856,826	248,902	4,276,871	420,045
Total Uses by Chart of Account	**19,568,018**	**18,470,103**	**(1,097,915)**	**19,185,895**	**715,792**

Sources of Funds Detail by Account

462851	Museum Exhibition Admission	1,275,230	750,000	(525,230)	750,000	
486020	Exp Rec Fr Airport (AAO)	154,000	154,000		154,000	
487020	Exp Rec Fr Airport (Non-AAO)	25,000	25,000		25,000	
493001	OTI Fr 1G-General Fund	90,000	373,614	283,614	388,781	15,167
499999	Beg Fund Balance - Budget Only	61,610		(61,610)		
General Fund Support		17,962,178	17,167,489	(794,689)	17,868,114	700,625
Total Sources by Fund		**19,568,018**	**18,470,103**	**(1,097,915)**	**19,185,895**	**715,792**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	8,680,231	8,421,302	(258,929)	8,434,144	12,842
			Mandatory Fringe Benefits	3,934,279	3,989,024	54,745	4,109,639	120,615
			Non-Personnel Services	717,481	617,481	(100,000)	617,481	
			Materials & Supplies	39,400	39,400		39,400	
			Services Of Other Depts	3,607,924	3,856,826	248,902	4,276,871	420,045
10000 Total				**16,979,315**	**16,924,033**	**(55,282)**	**17,477,535**	**553,502**
Operating Total				**16,979,315**	**16,924,033**	**(55,282)**	**17,477,535**	**553,502**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	15774	Fam Facility Maintenance	211,863	222,456	10,593	233,579	11,123
		20839	Evaluate and replace tower fan	84,000		(84,000)	66,000	66,000
		20840	Replace domestic water system	56,000		(56,000)		
10010 Total				**351,863**	**222,456**	**(129,407)**	**299,579**	**77,123**
Annual Projects - Authority Control Total				**351,863**	**222,456**	**(129,407)**	**299,579**	**77,123**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	11117	FA Legion Of Honor - Masonry	500,000		(500,000)		
		11123	FA Dey - Tower Exterior Repair	250,000	200,000	(50,000)	250,000	50,000
		20329	de Young VESDA System	60,000		(60,000)	20,000	20,000
10020 Total				**810,000**	**200,000**	**(610,000)**	**270,000**	**70,000**
11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	1,426,840	1,123,614	(303,226)	1,138,781	15,167
11940 Total				**1,426,840**	**1,123,614**	**(303,226)**	**1,138,781**	**15,167**
Continuing Projects - Authority Control Total				**2,236,840**	**1,323,614**	**(913,226)**	**1,408,781**	**85,167**

Total Uses of Funds				**19,568,018**	**18,470,103**	**(1,097,915)**	**19,185,895**	**715,792**

Department: FIR Fire Department

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
City Facilities Improvement Fund	1,700,000		(1,700,000)		
General Fund	392,232,568	381,577,578	(10,654,990)	381,736,217	158,639
Public Protection Fund					
San Francisco International Ai	30,200,452	31,023,056	822,604	31,536,241	513,185
Total Uses by Funds	**424,133,020**	**412,600,634**	**(11,532,386)**	**413,272,458**	**671,824**

Division Summary

FIR Administration	25,834,400	24,665,658	(1,168,742)	25,083,938	418,280
FIR Airport	30,200,452	31,023,056	822,604	31,536,241	513,185
FIR Capital Project & Grants	4,308,878	1,697,864	(2,611,014)	942,747	(755,117)
FIR Fireboat	3,744,439	3,633,576	(110,863)	3,993,283	359,707
FIR Investigation	2,586,208	2,549,173	(37,035)	2,567,654	18,481
FIR Nert	477,846	329,646	(148,200)	331,317	1,671
FIR Operations	304,383,719	300,257,678	(4,126,041)	301,453,574	1,195,896
FIR Prevention	22,934,598	19,098,559	(3,836,039)	17,946,141	(1,152,418)
FIR Support Services	25,031,816	25,409,021	377,205	25,457,985	48,964
FIR Training	4,630,664	3,936,403	(694,261)	3,959,578	23,175
Total Uses by Division	**424,133,020**	**412,600,634**	**(11,532,386)**	**413,272,458**	**671,824**

Chart of Account Summary

Salaries	284,759,440	279,434,740	(5,324,700)	278,902,377	(532,363)
Mandatory Fringe Benefits	86,548,882	90,603,999	4,055,117	92,893,129	2,289,130
Non-Personnel Services	2,846,912	2,846,912		2,846,912	
Capital Outlay	13,173,994	2,920,957	(10,253,037)	1,942,747	(978,210)
Facilities Maintenance	1,241,822		(1,241,822)		
Intrafund Transfers Out	1,801,498	1,801,498		1,801,498	
Materials & Supplies	5,905,713	5,905,713		5,905,713	
Operating Transfers Out	1,267,894	1,267,894		1,267,894	
Overhead and Allocations	168,288	143,593	(24,695)	143,593	
Programmatic Projects	2,592,056	3,650,000	1,057,944	2,850,000	(800,000)
Services Of Other Depts	26,895,913	27,094,720	198,807	27,787,987	693,267

Transfer Adjustment - Uses		(3,069,392)	(3,069,392)		(3,069,392)	
Total Uses by Chart of Account		**424,133,020**	**412,600,634**	**(11,532,386)**	**413,272,458**	**671,824**

Sources of Funds Detail by Account

420150	MedCannbisDispnsryApplicatnFee	45,500	45,500		45,500	
439899	Other City Property Rentals	370,000	370,000		370,000	
444939	Federal Direct Grant	869,894	869,894		869,894	
444940	US Navy Cooperative Agreement	398,000	398,000		398,000	
447611	CA OES Disaster - State Share	500,000	500,000		500,000	
448311	Public Safety Sales Tax Alloc	52,320,000	48,530,000	(3,790,000)	51,820,000	3,290,000
460199	Other General Government Chrge	1,500	1,500		1,500	
460629	False Alarm Response Fee	220,500	220,500		220,500	
460663	Fire Pre-Applic Plan ReviewFee	221,000	221,000		221,000	
460664	Fire Water Flow Request Fee	214,500	214,500		214,500	
460667	Fire Plan Checking	9,377,000	6,165,000	(3,212,000)	6,165,000	
460668	Fire Inspection Fees	2,147,500	1,678,888	(468,612)	1,678,888	
460670	High Rise Fire Inspection Fee	1,957,500	1,957,500		1,957,500	
460671	SFFD Tx Coll Renewal Fee	2,118,800	2,118,800		2,118,800	
460672	SFFD Orig Filing-Posting Fee	1,015,000	1,065,000	50,000	1,065,000	
460673	Fire Code Reinspection Fee	182,780	182,780		182,780	
460674	Fire Referral Inspection Fee	188,500	188,500		188,500	
460678	Fire Overtime Service Fees	2,500,000	1,500,000	(1,000,000)	1,500,000	
460679	Fire Residential Inspectn Fee	627,041	627,041		627,041	
460685	Other Fire Dept Charges	4,697,196	4,862,988	165,792	4,862,988	
460699	Other Public Safety Charges	310,000	310,000		310,000	
465905	Insurance Net Revenue	326,000	326,000		326,000	
465916	Ambulance Billings	149,678,029	137,405,311	(12,272,718)	137,405,311	
465917	AmbulnceContractualAdjst&Allow	(121,125,429)	(110,271,759)	10,853,670	(110,271,759)	
465999	Misc Hospital Service Revenue	20,000	20,000		20,000	
486030	Exp Rec Fr Admin Svcs (AAO)	10,000	10,000		10,300	300
486100	Exp Rec Fr Bus & Enc Dev (AAO)	360,448	360,448		360,448	
486110	Exp Rec Fr Bldg Inspection AAO	1,103,031	1,103,031		1,103,031	
486310	Exp Rec Fr EmergcyComcationAAO	194,624	194,624		194,624	
486460	Exp Rec Fr Muni TransprtnAAO		286,465	286,465	286,465	
486530	Exp Rec Fr Port Commission AAO	4,626,684	4,576,220	(50,464)	4,796,071	219,851
486760	Exp Rec Fr Water Dept (AAO)	126,000	322,495	196,495	322,495	
493018	OTI Fr 2S/PPF-PublicProtectnFd	1,267,894	1,267,894		1,267,894	
495001	ITI Fr 1G-General Fund	1,801,498	1,801,498		1,801,498	
499998	Prior Year Designated Reserve	1,700,000		(1,700,000)		

999989	ELIMSD TRANSFER ADJ-SOURCES	27,131,060	27,953,664	822,604	28,466,849	513,185
General Fund Support		276,630,970	275,217,352	(1,413,618)	271,865,840	(3,351,512)
Total Sources by Fund		**424,133,020**	**412,600,634**	**(11,532,386)**	**413,272,458**	**671,824**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	258,007,309	252,334,952	(5,672,357)	251,565,992	(768,960)
			Mandatory Fringe Benefits	78,488,464	81,807,494	3,319,030	83,922,387	2,114,893
			Non-Personnel Services	2,470,710	2,470,710		2,470,710	
			Capital Outlay	6,025,586	2,023,093	(4,002,493)	1,000,000	(1,023,093)
			Intrafund Transfers Out	1,801,498	1,801,498		1,801,498	
			Materials & Supplies	4,577,767	4,577,767		4,577,767	
			Services Of Other Depts	26,889,071	27,088,322	199,251	27,459,387	371,065
			Transfer Adjustment - Uses	(1,801,498)	(1,801,498)		(1,801,498)	
10000 Total				**376,458,907**	**370,302,338**	**(6,156,569)**	**370,996,243**	**693,905**
17960	AIR Op Annual Account Ctrl		Salaries	23,206,689	23,589,808	383,119	23,783,141	193,333
			Mandatory Fringe Benefits	6,993,763	7,433,248	439,485	7,753,100	319,852
17960 Total				**30,200,452**	**31,023,056**	**822,604**	**31,536,241**	**513,185**
Operating Total				**406,659,359**	**401,325,394**	**(5,333,965)**	**402,532,484**	**1,207,090**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17054	Firefighter Uniforms & Turnout	1,079,646	1,079,646		1,079,646	
10010 Total				**1,079,646**	**1,079,646**	**0**	**1,079,646**	**0**
Annual Projects - Authority Control Total				**1,079,646**	**1,079,646**	**0**	**1,079,646**	**0**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	10000	Operating		2,000,000	2,000,000	2,000,000	
		11137	FD Fire Prevention Facillity R	225,000		(225,000)		
		15777	Underground Storage Tank Monit	386,713		(386,713)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	15781	Various Facility Maintenance P	855,109	897,864	42,755	942,747	44,883
		17055	FD Fire Prevention Vehicle Rep	237,464		(237,464)		
		17056	FD Ems Equipment Replacement	1,535,034	324,090	(1,210,944)	324,090	
		20626	FD FF&E and Moving Costs ADF	862,489	100,000	(762,489)		(100,000)
		20725	FD City College ISA	300,000	300,000		300,000	
		20726	FD FF&E and Moving Costs FS 35	504,567	700,000	195,433		(700,000)
		20907	FD OES Response & Mutual Aid	500,000	500,000		500,000	
		20931	FD Record Digitization Project	200,000		(200,000)		
		20964	ERAF FIR Fire Safety Equipment	4,000,000		(4,000,000)		
		21269	Prevention Community Developmt		50,000	50,000	50,000	
10020 Total				**9,606,376**	**4,871,954**	**(4,734,422)**	**4,116,837**	**(755,117)**
15680	CP SF Capital Planning	19699	FD 2020 ESER Bond Planning	1,700,000		(1,700,000)		
15680 Total				**1,700,000**	**0**	**(1,700,000)**	**0**	**0**
Continuing Projects - Authority Control Total				**11,306,376**	**4,871,954**	**(6,434,422)**	**4,116,837**	**(755,117)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	130647	FIR Fireboat	3,744,439	3,633,576	(110,863)	3,993,283	359,707
		130651	FIR Prevention	1,379,562	1,708,975	329,413	1,569,973	(139,002)
		130644	FIR Administration	(36,362)	(18,911)	17,451	(19,765)	(854)
10060 Total				**5,087,639**	**5,323,640**	**236,001**	**5,543,491**	**219,851**
Work Orders/Overhead Total				**5,087,639**	**5,323,640**	**236,001**	**5,543,491**	**219,851**
Total Uses of Funds				**424,133,020**	**412,600,634**	**(11,532,386)**	**413,272,458**	**671,824**

Department: GEN General City / Unallocated

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Certificates of Participation	8,800,000	2,250,000	(6,550,000)	2,250,000	
Children and Families Fund					
Community / Neighborhood Devel					
General Fund	1,503,111,904	1,376,934,738	(126,177,166)	997,484,061	(379,450,677)
General Obligation Bond Fund	539,299,330	453,981,732	(85,317,598)	456,565,482	2,583,750
Other Bond Funds	10,000	10,000		10,000	
Public Works, Transportation a		15,000,000	15,000,000	18,000,000	3,000,000
Total Uses by Funds	**2,051,221,234**	**1,848,176,470**	**(203,044,764)**	**1,474,309,543**	**(373,866,927)**

Division Summary

GEN General City - Unallocated	2,051,221,234	1,848,176,470	(203,044,764)	1,474,309,543	(373,866,927)
Total Uses by Division	**2,051,221,234**	**1,848,176,470**	**(203,044,764)**	**1,474,309,543**	**(373,866,927)**

Chart of Account Summary

Salaries	153,664		(153,664)		
Mandatory Fringe Benefits	80,162,327	77,610,115	(2,552,212)	81,987,081	4,376,966
Non-Personnel Services	11,963,290	19,347,239	7,383,949	21,198,189	1,850,950
City Grant Program	32,041,209	10,108,405	(21,932,804)	10,108,405	
Debt Service	548,109,330	456,241,732	(91,867,598)	458,825,482	2,583,750
Intrafund Transfers Out	891,591,677	1,081,022,620	189,430,943	589,831,323	(491,191,297)
Operating Transfers Out	396,769,116	504,031,857	107,262,741	269,870,070	(234,161,787)
Programmatic Projects	1,050,000	18,150,000	17,100,000	4,650,000	(13,500,000)
Services Of Other Depts	34,032,006	33,774,483	(257,523)	34,494,974	720,491
Unappropriated Rev Retained	34,568,615	38,970,019	4,401,404	38,970,019	
Unappropriated Rev-Designated	29,880,000	208,000,000	178,120,000	874,000	(207,126,000)
Transfer Adjustment - Uses	(9,100,000)	(599,080,000)	(589,980,000)	(36,500,000)	562,580,000
Total Uses by Chart of Account	**2,051,221,234**	**1,848,176,470**	**(203,044,764)**	**1,474,309,543**	**(373,866,927)**

Sources of Funds Detail by Account

410110	Prop Tax Curr Yr-Secured	1,287,570,000	1,347,383,000	59,813,000	1,364,083,000	16,700,000

410120	Prop Tax Curr Yr-Unsecured	78,900,000	90,600,000	11,700,000	72,500,000	(18,100,000)
410230	Unsecured Instl 5-8 Yr Plan	400,000	400,000		400,000	
410310	Supp Asst SB813-Cy Secured	18,500,000	7,100,000	(11,400,000)	7,100,000	
410410	Supp Asst SB813-Py Secured	39,620,000	15,300,000	(24,320,000)	15,300,000	
410913	Prop Tax In-LieuOfVehcleLicFee	293,010,000	319,300,000	26,290,000	319,200,000	(100,000)
410914	Excess ERAF	185,008,000	187,000,000	1,992,000	143,000,000	(44,000,000)
410920	Prop Tax Ab 1290 Rda Passthrgh	29,600,000	36,500,000	6,900,000	37,300,000	800,000
410930	SB 813-5% Administrative Cost	5,883,000	2,500,000	(3,383,000)	2,500,000	
410943	Penalty-Costs-Redemption	17,000,000	13,000,000	(4,000,000)	15,000,000	2,000,000
410999	Unallocated Gen Property Taxes	520,622,710	437,359,082	(83,263,628)	437,359,082	
411110	Payroll Tax	178,400,000	220,700,000	42,300,000	285,900,000	65,200,000
411220	Gross Receipt Tax PropositionE	783,080,000	512,200,000	(270,880,000)	682,200,000	170,000,000
411223	Com Rnt GR Tx-Child Care_Ed		106,800,000	106,800,000	28,000,000	(78,800,000)
411224	Gross Receipt OCOH Nov18 PropC		196,000,000	196,000,000		(196,000,000)
411225	Admin Office Tax Proposition E	40,920,000	13,000,000	(27,920,000)	13,000,000	
411310	Business Registration Tax	47,870,000	85,150,000	37,280,000	49,450,000	(35,700,000)
412110	Sales & Use Tax	204,085,000	183,670,000	(20,415,000)	185,300,000	1,630,000
412210	Hotel Room Tax	389,114,000	126,230,000	(262,884,000)	232,950,000	106,720,000
412310	Gas Electric Steam Users Tax	51,510,000	39,830,000	(11,680,000)	47,980,000	8,150,000
412320	Telephone Users Tax Lnd&Mobile	41,897,000	37,430,000	(4,467,000)	37,060,000	(370,000)
412321	Tel Users Tax-Pre-Paid Non-Dir	87,000		(87,000)		
412340	Water Users Tax	5,220,000	3,830,000	(1,390,000)	3,950,000	120,000
412410	Parking Tax	83,000,000	59,350,000	(23,650,000)	84,580,000	25,230,000
412510	Real Property Transfer Tax	296,053,000	138,000,000	(158,053,000)	253,420,000	115,420,000
412910	Stadium Admission Tax	5,500,000	2,500,000	(3,000,000)	4,400,000	1,900,000
412911	Cannabis Tax	3,000,000	4,250,000	1,250,000	8,500,000	4,250,000
412920	Sugar Sweetened Beverage Tax	16,000,000	14,000,000	(2,000,000)	14,000,000	
412925	Traffic Congest Mitigation Tax		15,000,000	15,000,000	18,000,000	3,000,000
412930	Access Line Tax - Current	48,910,000	48,900,000	(10,000)	51,990,000	3,090,000
420610	PGE Electric	4,130,000	3,660,000	(470,000)	3,660,000	
420620	PGE Gas	2,410,000	2,130,000	(280,000)	2,130,000	
420630	Cable Tv Franchise	10,920,000	9,670,000	(1,250,000)	9,670,000	
420640	Steam Franchise	195,000	180,000	(15,000)	180,000	
425110	Traffic Fines - Moving	2,500,000	1,750,000	(750,000)	2,500,000	750,000
425920	Penalties	17,876,620	15,822,650	(2,053,970)	16,101,679	279,029
430150	Interest Earned - Pooled Cash	69,982,242	17,204,238	(52,778,004)	10,244,238	(6,960,000)
443211	CARES CRF Federal Direct		82,130,000	82,130,000		(82,130,000)
448111	Homeowners Prop Tax Relief	4,590,000	4,590,000		4,590,000	
460198	Recovery General Govt Cost	12,922,486	21,815,563	8,893,077	21,815,563	

479992	Unclaimed Funds For TheCityTTX	50,000	50,000		50,000	
493001	OTI Fr 1G-General Fund	8,800,000		(8,800,000)		
493014	OTI Fr 2S/NDF-NeghborhoodDevFd	10,000	196,010,000	196,000,000	10,000	(196,000,000)
493015	OTI Fr 2S/CFC-Childrn&Famil Fd		106,800,000	106,800,000	28,000,000	(78,800,000)
493027	OTI Fr 5A-Airport Funds	51,517,650	25,142,150	(26,375,500)	46,083,900	20,941,750
493036	OTI Fr 5T-Hetch Hetchy W&P Fds		500,000	500,000	500,000	
493067	OTI Fr SR/HTF_10795		2,250,000	2,250,000	2,250,000	
495001	ITI Fr 1G-General Fund	845,991,677	874,222,620	28,230,943	589,831,323	(284,391,297)
495006	ITI Fr 2S/CFC-Childrn&Famil Fd		36,800,000	36,800,000		(36,800,000)
495011	ITI Fr 2S/NDF-NeghborhoodDevFd		170,000,000	170,000,000		(170,000,000)
499998	Prior Year Designated Reserve	87,636,000	156,500,000	68,864,000	331,590,000	175,090,000
499999	Beg Fund Balance - Budget Only	210,637,653	361,157,463	150,519,810	12,072,007	(349,085,456)
999989	ELIMSD TRANSFER ADJ-SOURCES	(9,100,000)	(599,080,000)	(589,980,000)	(36,500,000)	562,580,000
General Fund Support		(3,940,607,804)	(3,904,410,296)	36,197,508	(3,984,891,249)	(80,480,953)
Total Sources by Fund		**2,051,221,234**	**1,848,176,470**	**(203,044,764)**	**1,474,309,543**	**(373,866,927)**

Reserved Appropriations

Controller Reserves:

10026733	GE Administration	302,800,000	302,800,000	28,000,000	(274,800,000)
Controller Reserves: Total		**302,800,000**	**302,800,000**	**28,000,000**	**(274,800,000)**

Mayor Reserves:

10026734	GE General City Services	500,000	500,000		(500,000)
Mayor Reserves: Total		**500,000**	**500,000**	**0**	**(500,000)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	153,664		(153,664)		
			Mandatory Fringe Benefits	80,162,327	77,610,115	(2,552,212)	81,987,081	4,376,966
			Non-Personnel Services	10,238,290	10,238,290		10,592,230	353,940
			City Grant Program	32,041,209	10,108,405	(21,932,804)	10,108,405	
			Intrafund Transfers Out	891,591,677	792,092,620	(99,499,057)	589,831,323	(202,261,297)
			Operating Transfers Out	390,562,242	187,407,349	(203,154,893)	226,435,269	39,027,920
			Services Of Other Depts	34,032,006	33,542,381	(489,625)	34,256,892	714,511
			Unappropriated Rev Retained	34,568,615	38,970,019	4,401,404	38,970,019	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Unappropriated Rev-Designated		208,000,000	208,000,000		(208,000,000)
			Transfer Adjustment - Uses	(9,100,000)	(7,350,000)	1,750,000	(8,500,000)	(1,150,000)
10000 Total				**1,464,250,030**	**1,350,619,179**	**(113,630,851)**	**983,681,219**	**(366,937,960)**
17380	DSCOP HOUSING TRUST FUND		Debt Service	8,800,000	2,250,000	(6,550,000)	2,250,000	
17380 Total				**8,800,000**	**2,250,000**	**(6,550,000)**	**2,250,000**	**0**
17620	DSGOB GENERAL OBLIGATION BOND		Debt Service	521,422,710	438,159,082	(83,263,628)	438,159,082	
17620 Total				**521,422,710**	**438,159,082**	**(83,263,628)**	**438,159,082**	**0**
17640	DSGOB TSR FOR LHH GOB		Debt Service	17,876,620	15,822,650	(2,053,970)	18,406,400	2,583,750
17640 Total				**17,876,620**	**15,822,650**	**(2,053,970)**	**18,406,400**	**2,583,750**
17750	DSODS GENERAL CITY LOANS		Debt Service	10,000	10,000		10,000	
17750 Total				**10,000**	**10,000**	**0**	**10,000**	**0**
Operating Total				**2,012,359,360**	**1,806,860,911**	**(205,498,449)**	**1,442,506,701**	**(364,354,210)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17065	Indigent Defense Special Circu	800,000	800,000		800,000	
10010 Total				**800,000**	**800,000**	**0**	**800,000**	**0**
Annual Projects - Authority Control Total				**800,000**	**800,000**	**0**	**800,000**	**0**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	10000	Operating		17,500,000	17,500,000	4,000,000	(13,500,000)
		17058	GE Board District Projects	1,050,000	650,000	(400,000)	650,000	
		17064	GE General Reserve Admin Code	28,880,000		(28,880,000)	874,000	874,000
		17066	Mission Bay Transportation Imp	7,206,874	6,440,559	(766,315)	6,553,842	113,283
		17073	GE Tech & Infr Maint-replaceme	925,000	925,000		925,000	
10020 Total				**38,061,874**	**25,515,559**	**(12,546,315)**	**13,002,842**	**(12,512,717)**
Continuing Projects - Authority Control Total				**38,061,874**	**25,515,559**	**(12,546,315)**	**13,002,842**	**(12,512,717)**

Continuing Projects - Account Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13831	SR Traffic Congest Mitign Tax		Non-Personnel Services		7,383,949	7,383,949	8,880,959	1,497,010
			Operating Transfers Out		7,383,949	7,383,949	8,880,959	1,497,010
			Services Of Other Depts		232,102	232,102	238,082	5,980
13831 Total				**0**	**15,000,000**	**15,000,000**	**18,000,000**	**3,000,000**
Continuing Projects - Account Control Total				**0**	**15,000,000**	**15,000,000**	**18,000,000**	**3,000,000**
Total Uses of Funds				**2,051,221,234**	**1,848,176,470**	**(203,044,764)**	**1,474,309,543**	**(373,866,927)**

Department: ADM Gen Svcs Agency-City Admin

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Central Shops Fund	32,947,819	33,370,020	422,201	33,489,254	119,234
City Facilities Improvement Fund	4,350,000	1,300,000	(3,050,000)		(1,300,000)
Community / Neighborhood Devel	2,400,000	3,400,000	1,000,000	2,800,000	(600,000)
Convention Facilities Fund	96,295,478	78,103,224	(18,192,254)	92,987,830	14,884,606
Culture and Recreation Fund	16,862,000	13,203,000	(3,659,000)	14,523,300	1,320,300
General Fund	194,231,319	150,886,450	(43,344,869)	162,000,153	11,113,703
General Services Fund	784,775	418,563	(366,212)	218,563	(200,000)
Public Protection Fund	55,428	56,980	1,552		(56,980)
Real Property Fund	152,058,324	153,509,035	1,450,711	172,424,477	18,915,442
Reproduction Fund	9,124,886	9,399,591	274,705	9,231,030	(168,561)
Treasure Island Development Au	17,420,185	25,242,413	7,822,228	25,749,495	507,082
Total Uses by Funds	**526,530,214**	**468,889,276**	**(57,640,938)**	**513,424,102**	**44,534,826**

Division Summary

ADM Administration	16,478,428	19,183,865	2,705,437	22,380,054	3,196,189
ADM Animal Care And Control	26,256,778	8,484,264	(17,772,514)	9,532,361	1,048,097
ADM City Administrator Prog	94,558,879	90,495,679	(4,063,200)	90,857,187	361,508
ADM Community Invest-Infrastr	300,961	1	(300,960)	1	
ADM Convention Facilities Mgmt	96,295,478	78,103,224	(18,192,254)	92,987,830	14,884,606
ADM Entertainment Commission	1,085,653	1,206,978	121,325	1,264,788	57,810
ADM Internal Services	280,373,430	260,386,808	(19,986,622)	285,276,061	24,889,253
ADM Medical Examiner	11,180,607	11,028,457	(152,150)	11,125,820	97,363
Total Uses by Division	**526,530,214**	**468,889,276**	**(57,640,938)**	**513,424,102**	**44,534,826**

Chart of Account Summary

Salaries	96,211,847	99,560,903	3,349,056	98,887,732	(673,171)
Mandatory Fringe Benefits	42,833,916	46,065,836	3,231,920	47,403,516	1,337,680
Non-Personnel Services	172,692,254	154,500,050	(18,192,204)	175,651,358	21,151,308
City Grant Program	32,864,604	26,444,121	(6,420,483)	30,667,383	4,223,262
Capital Outlay	35,049,208	7,962,525	(27,086,683)	5,549,222	(2,413,303)
Debt Service	28,085,625	39,058,476	10,972,851	58,141,772	19,083,296

Facilities Maintenance		596,635		(596,635)	475,000	475,000
Intrafund Transfers Out		3,000,000	1,000,000	(2,000,000)	1,000,000	
Materials & Supplies		17,040,652	14,981,122	(2,059,530)	15,570,620	589,498
Operating Transfers Out			250,000	250,000		(250,000)
Overhead and Allocations		6,237,272	6,624,998	387,726	6,624,998	
Programmatic Projects		39,316,216	6,649,698	(32,666,518)	2,063,867	(4,585,831)
Services Of Other Depts		51,601,985	66,791,547	15,189,562	72,388,634	5,597,087
Unappropriated Rev-Designated		4,000,000		(4,000,000)		
Transfer Adjustment - Uses		(3,000,000)	(1,000,000)	2,000,000	(1,000,000)	
Total Uses by Chart of Account		**526,530,214**	**468,889,276**	**(57,640,938)**	**513,424,102**	**44,534,826**

Sources of Funds Detail by Account

411110	Payroll Tax	2,100,000	2,500,000	400,000	2,500,000	
412210	Hotel Room Tax	16,667,000	13,203,000	(3,464,000)	14,523,300	1,320,300
420299	Sundry Business Licenses	722,195	620,000	(102,195)	990,000	370,000
420911	Dog License	410,000	410,000		410,000	
420921	Marriage License	892,000	892,000		892,000	
425940	OffceOfLabor StdEnforcmntPenal	425,000	425,000		425,000	
425941	Prevailing Wage Penalties	100,000	100,000		100,000	
425990	Settlements		1,200,000	1,200,000		(1,200,000)
435701	Convention Facilities - Rentl	14,416,053	5,097,370	(9,318,683)	10,811,195	5,713,825
435702	Convention Facilities-Concess	24,825,108	5,152,628	(19,672,480)	18,988,560	13,835,932
439531	Residential Property Rentals	3,250,000	2,500,000	(750,000)	2,500,000	
439532	Tidelands Property Rentals		5,800,000	5,800,000	5,800,000	
439535	Common Areas Maintenance Fees	1,547,000	1,577,000	30,000	1,547,000	(30,000)
439899	Other City Property Rentals	21,676,402	9,267,184	(12,409,218)	15,694,197	6,427,013
448999	Other State Grants & Subventns	601,640	256,980	(344,660)		(256,980)
449997	City Depts Revenue From OCII	1,061,086	826,076	(235,010)	892,572	66,496
460130	County Clerk Fees	1,221,222	1,221,222		1,221,222	
460199	Other General Government Chrge	10,000	10,000		10,000	
460202	Fuel Sales & Maintenance Svcs	555,446	449,849	(105,597)	482,671	32,822
460501	Public Pound Fee	243,000	243,000		243,000	
460502	Public Pound Sale Of Animals	22,000	22,000		22,000	
460505	Cat Registration	12,100	12,100		12,100	
460684	Farmers Market Fee	710,186	797,601	87,415	768,949	(28,652)
460690	Medical Examiner Fees	665,000	665,000		665,000	
461101	Plan Checking	350,000	350,000		350,000	
461199	Miscellaneous Fee		20,000	20,000	20,000	
463508	Other Health Fee	80,000	60,000	(20,000)	60,000	

463509	Birth Certificate Fee	214,005	214,005		214,005	
463510	Death Certificate Fee	61,450	61,450		61,450	
465001	Med Hotel Assessments	19,133,394	6,783,128	(12,350,266)	17,410,795	10,627,667
469999	Other Operating Revenue	311,000	311,000		311,000	
475415	Community ImprovementImpactFee	200,000	585,000	385,000	200,000	(385,000)
476251	Sale Of Scrap And Waste	325,000	575,000	250,000	575,000	
478201	Private Grants	100,000	110,000	10,000	110,000	
479994	Developer Exactions	5,612,185	16,158,639	10,546,454	15,723,995	(434,644)
479999	Other Non-Operating Revenue	15,000,000	3,097,246	(11,902,754)	2,047,845	(1,049,401)
486010	Exp Rec Fr Asian Arts Musm AAO	359,131	421,998	62,867	480,810	58,812
486020	Exp Rec Fr Airport (AAO)	9,475,910	10,829,213	1,353,303	12,090,142	1,260,929
486030	Exp Rec Fr Admin Svcs (AAO)	20,302,642	23,458,234	3,155,592	25,006,045	1,547,811
486040	Exp Rec Fr Animal Cre&Ctrl AAO	485,751	1,131,958	646,207	2,336,898	1,204,940
486050	Exp Rec Fr Adult Probation AAO	657,897	854,637	196,740	337,184	(517,453)
486060	Exp Rec Fr Art Commission AAO	178,076	201,460	23,384	212,327	10,867
486070	Exp Rec Fr Assessor (AAO)	1,134,634	1,100,759	(33,875)	1,039,863	(60,896)
486090	Exp Rec Fr Board Of Supv (AAO)	34,411	34,673	262	34,989	316
486100	Exp Rec Fr Bus & Enc Dev (AAO)	837,725	893,304	55,579	953,782	60,478
486110	Exp Rec Fr Bldg Inspection AAO	18,397,147	13,920,088	(4,477,059)	13,716,675	(203,413)
486150	Exp Rec Fr Adm (AAO)	1,518,883	1,092,902	(425,981)	1,107,858	14,956
486170	Exp Rec Fr Chld Supprt SvcsAAO	1,448,470	1,495,854	47,384	889,840	(606,014)
486180	Exp Rec Fr ConvFaciltsMgmt AAO	1,255,826	1,794,334	538,508	2,049,387	255,053
486185	Exp Rec Fr CleanpowerSF AAO	603,000	603,000		603,000	
486190	Exp Rec Fr Child;Youth&Fam AAO	593,050	608,600	15,550	558,600	(50,000)
486195	EXP REC Fr HomelessnessSvcsAAO	480,884	553,368	72,484	551,865	(1,503)
486200	Exp Rec Fr Children & Fam AAO	23,000	23,000		23,000	
486210	Exp Rec Fr Med Exam-Coronr AAO	1,482,458	1,731,305	248,847	1,874,368	143,063
486220	Exp Rec Fr Controller (AAO)	1,476,086	1,533,447	57,361	1,596,902	63,455
486230	Exp Rec Fr City Planning (AAO)	2,731,971	3,287,653	555,682	3,946,887	659,234
486240	Exp Rec Fr Civil Service (AAO)	86,624	100,665	14,041	108,708	8,043
486250	Exp Rec Fr City Attorney (AAO)	415,051	409,284	(5,767)	409,491	207
486270	Exp Rec Fr Distrct Attorny AAO	8,246,323	8,959,568	713,245	9,279,898	320,330
486280	Exp Rec Fr Ethic Comssn AAO	135,953	159,019	23,066	172,231	13,212
486290	Exp Rec Fr Emergency Comm Dept	652,105	339,010	(313,095)	130,287	(208,723)
486310	Exp Rec Fr EmergcyComcationAAO	1,411,928	1,393,148	(18,780)	1,425,959	32,811
486320	Exp Rec Fr Environment (AAO)	254,972	867,210	612,238	1,636,262	769,052
486330	Exp Rec Fr Fine Arts Musm AAO	1,327,899	1,420,624	92,725	1,629,304	208,680
486340	Exp Rec Fr Fire Dept (AAO)	7,365,419	7,518,815	153,396	7,500,351	(18,464)
486350	Exp Rec Fr Gen City Resp AAO	11,238,761	13,398,586	2,159,825	13,837,698	439,112

486370	Exp Rec Fr Comm Health Svc AAO	15,873,947	7,648,384	(8,225,563)	8,272,080	623,696
486380	Exp Rec Fr Sf Gen Hospital AAO	1,067,141	1,117,405	50,264	1,150,785	33,380
486390	Exp Rec Fr Laguna Honda AAO	191,841	201,758	9,917	210,652	8,894
486410	Exp Rec Fr Hss (AAO)	1,223,301	1,061,539	(161,762)	1,121,568	60,029
486420	Exp Rec Fr Juvenile Court AAO	185,542	184,943	(599)	196,251	11,308
486430	Exp Rec Fr Public Library AAO	593,204	572,846	(20,358)	592,695	19,849
486440	Exp Rec Fr Law Library (AAO)	1,449,225	1,388,489	(60,736)	1,456,553	68,064
486450	Exp Rec From Mohcd	2,407,038	2,644,445	237,407	2,662,966	18,521
486460	Exp Rec Fr Muni TransprtnAAO	14,991,763	17,262,924	2,271,161	18,700,391	1,437,467
486470	Exp Rec Fr Mayor (AAO)	78,278	78,278		78,278	
486480	ExpRecFrOffceOfContrctAdminAAO	1,917		(1,917)		
486490	Exp Rec Fr Permit Appeals AAO	91,768	74,693	(17,075)	89,049	14,356
486500	Exp Rec Fr Police Comssn AAO	21,101,703	22,174,882	1,073,179	26,272,573	4,097,691
486510	Exp Rec Fr Public Defender AAO	1,230,174	1,431,820	201,646	1,547,715	115,895
486530	Exp Rec Fr Port Commission AAO	5,420,940	8,460,308	3,039,368	9,491,956	1,031,648
486550	Exp Rec Fr Public TransprtnAAO	6,831,448	6,841,060	9,612	6,842,749	1,689
486560	Exp Rec Fr Public Works (AAO)	28,649,308	26,323,177	(2,326,131)	27,939,200	1,616,023
486565	Exp Rec Fr Police AcctbiltyAAO	608,627	710,928	102,301	770,239	59,311
486570	Exp Rec Fr Rent ArbtrtonBd AAO	502,601	672,655	170,054	729,038	56,383
486580	Exp Rec Fr Human Rights (AAO)	174,020	337,927	163,907	365,974	28,047
486590	Exp Rec Fr Human Resources AAO	2,282,823	2,646,832	364,009	2,855,343	208,511
486600	Exp Rec Fr Real Estate (AAO)	1,597,491	5,974,342	4,376,851	6,798,666	824,324
486610	Exp Rec Fr Regstar Of Votr AAO	591,696	605,036	13,340	608,812	3,776
486630	Exp Rec Fr Rec & Park (AAO)	4,618,545	5,604,550	986,005	5,830,741	226,191
486640	Exp Rec Fr Retirement Sys AAO	2,444,461	2,255,811	(188,650)	2,349,327	93,516
486650	Exp Rec Fr AcadmyOfScience AAO		400	400	400	
486670	Exp Rec Fr Sheriff (AAO)	4,185,892	2,550,636	(1,635,256)	2,512,130	(38,506)
486680	Exp Rec Fr Trial Courts (AAO)	38,639	48,354	9,715		(48,354)
486690	Exp Rec Fr Human Services AAO	7,013,946	9,974,572	2,960,626	10,869,186	894,614
486710	Exp Rec From Isd (AAO)	9,345,444	8,542,356	(803,088)	8,754,063	211,707
486720	Exp Rec Fr Treas-Tax Coll AAO	4,173,632	4,253,526	79,894	4,343,693	90,167
486740	Exp Rec Fr PUC (AAO)	7,477,435	8,270,382	792,947	8,656,897	386,515
486750	Exp Rec Fr Hetch Hetchy (AAO)	268,511	294,365	25,854	292,811	(1,554)
486760	Exp Rec Fr Water Dept (AAO)	1,766,097	2,074,951	308,854	2,014,050	(60,901)
486780	Exp Rec Fr War Memorial (AAO)	3,633,954	1,738,359	(1,895,595)	2,797,700	1,059,341
486790	Exp Rec Fr Status Of Women AAO	137,653	153,244	15,591	162,175	8,931
486800	Exp Rec Fr Cleanwater (AAO)	1,288,533	1,462,328	173,795	1,473,425	11,097
486990	Exp Rec-General Unallocated	1,479,151	1,626,349	147,198	1,868,307	241,958
487010	Exp Rec Fr Asn Art Musm NonAAO	500	500		500	

487040	Exp Rec Fr Adm (Non-AAO)	189,000	58,981	(130,019)	44,025	(14,956)
487110	Exp Rec Fr Mayor-Cdbg Non-AAO	215,331	205,985	(9,346)	215,331	9,346
487150	Exp Rec Fr Publc Work NonAAO	165,850	72,458	(93,392)	51,013	(21,445)
487180	Exp Rec Fr AcdmyOfSciencNonAAO	400		(400)		
487190	Exp Rec Fr County Ed(Non-AAO)	70,000	70,000		70,000	
487200	Exp Rec Fr Trial Courts NonAAO	280,908	280,908		280,908	
487220	Exp Rec Fr Trial Courts NonAAO	882,280	882,280		882,280	
487240	Exp Rec Fr Treas-Tx Col NonAAO	243,366	243,366		243,366	
487250	Exp Rec Fr PUC (Non-AAO)	1,683,247	1,874,014	190,767	1,812,979	(61,035)
487270	Exp Rec Fr Water Dept Non-AAO	89,015	93,617	4,602	97,743	4,126
487280	Exp Rec Fr Cleanwater Non-AAO	32,370	14,415	(17,955)	13,946	(469)
487990	Exp Rec-Unallocated Non-AAO Fd	1,747,985	1,002,105	(745,880)	1,704,915	702,810
493001	OTI Fr 1G-General Fund	38,895,923	36,098,090	(2,797,833)	44,319,420	8,221,330
493027	OTI Fr 5A-Airport Funds	31,713	31,713		31,713	
493028	OTI Fr 5C-Cleanwater ProgramFd	31,713	31,713		31,713	
493034	OTI Fr 5P-Port of SanFrancisco	31,713	31,713		31,713	
493036	OTI Fr 5T-Hetch Hetchy W&P Fds	31,712	31,712		31,712	
493037	OTI Fr 5W-Water Department Fd	31,712	31,712		31,712	
495003	ITI Fr 2S/CFF-Conventn Fac Fd	3,000,000	1,000,000	(2,000,000)	1,000,000	
499998	Prior Year Designated Reserve	350,000	1,050,000	700,000		(1,050,000)
499999	Beg Fund Balance - Budget Only	3,951,164	25,739,055	21,787,891	1,362,860	(24,376,195)
999989	ELIMSD TRANSFER ADJ-SOURCES	(3,000,000)	(1,000,000)	2,000,000	(1,000,000)	
General Fund Support		94,425,164	62,070,891	(32,354,273)	69,364,348	7,293,457
Total Sources by Fund		**526,530,214**	**468,889,276**	**(57,640,938)**	**513,424,102**	**44,534,826**

Reserved Appropriations

Board Reserves:

10034952	ADDP Data Policy and Privacy		280,214	280,214	(280,214)
Board Reserves: Total			**280,214**	**280,214**	**0** **(280,214)**

Controller Reserves:

10001290	ADNB CCG IPIC Partnership		200,000	200,000	(200,000)
Controller Reserves: Total			**200,000**	**200,000**	**0** **(200,000)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022

				Original Budget	Proposed Budget	Change From 2019-2020	Proposed Budget	Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	42,614,686	42,409,015	(205,671)	41,667,438	(741,577)
			Mandatory Fringe Benefits	17,485,854	18,245,824	759,970	18,473,454	227,630
			Non-Personnel Services	4,348,038	3,856,676	(491,362)	3,826,603	(30,073)
			City Grant Program	4,674,454	3,754,437	(920,017)	3,754,437	
			Materials & Supplies	1,442,720	1,123,720	(319,000)	1,120,793	(2,927)
			Services Of Other Depts	6,539,520	7,484,299	944,779	8,958,241	1,473,942
10000 Total				**77,105,272**	**76,873,971**	**(231,301)**	**77,800,966**	**926,995**
11430	SR Conv Fac Fd-Operating		Salaries	566,497	567,075	578	567,075	
			Mandatory Fringe Benefits	228,326	240,678	12,352	247,444	6,766
			Non-Personnel Services	55,302,830	40,249,043	(15,053,787)	54,309,227	14,060,184
			City Grant Program	228,219		(228,219)		
			Debt Service	506,231	506,231		506,231	
			Intrafund Transfers Out	3,000,000	1,000,000	(2,000,000)	1,000,000	
			Materials & Supplies	1,530	1,530		1,530	
			Services Of Other Depts	8,882,451	7,809,151	(1,073,300)	8,622,307	813,156
			Transfer Adjustment - Uses	(3,000,000)	(1,000,000)	2,000,000	(1,000,000)	
11430 Total				**65,716,084**	**49,373,708**	**(16,342,376)**	**64,253,814**	**14,880,106**
12620	SR Surety Bond Self-Insurance		Mandatory Fringe Benefits	(10,012)	(10,012)		(10,012)	
			Non-Personnel Services	168,575	168,575		168,575	
12620 Total				**158,563**	**158,563**	**0**	**158,563**	**0**
27500	ISCSF CENTRAL SHOPS FUND		Salaries	10,334,776	10,363,229	28,453	10,043,812	(319,417)
			Mandatory Fringe Benefits	5,423,357	5,764,395	341,038	5,811,825	47,430
			Non-Personnel Services	3,539,340	5,044,321	1,504,981	4,686,724	(357,597)
			Capital Outlay	30,380		(30,380)		
			Materials & Supplies	12,200,895	10,296,377	(1,904,518)	10,962,621	666,244
			Services Of Other Depts	1,419,071	1,901,698	482,627	1,984,272	82,574
27500 Total				**32,947,819**	**33,370,020**	**422,201**	**33,489,254**	**119,234**
28310	ISOIS REPRODUCTION FUND		Salaries	1,669,125	1,670,788	1,663	1,670,788	
			Mandatory Fringe Benefits	909,410	960,968	51,558	1,003,424	42,456
			Non-Personnel Services	5,441,028	5,564,578	123,550	5,506,943	(57,635)
			Capital Outlay	91,328	173,741	82,413		(173,741)
			Materials & Supplies	360,000	367,220	7,220	367,220	
			Services Of Other Depts	653,995	662,296	8,301	682,655	20,359
28310 Total				**9,124,886**	**9,399,591**	**274,705**	**9,231,030**	**(168,561)**
Operating Total				**185,052,624**	**169,175,853**	**(15,876,771)**	**184,933,627**	**15,757,774**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	15754	AD Red Facilities Maintenance		260,000	260,000	273,000	13,000
		15755	Hall Of Justice Capital Improv	246,323		(246,323)		
		15756	City Admin Svcs Other Faciliti	350,312	367,830	17,518	386,222	18,392
		16518	City Vehicle Pool	42,718	43,963	1,245	43,914	(49)
		16519	Entertainment Commission Fund	1,085,653	1,206,978	121,325	1,264,788	57,810
		16902	Community Ambassador Program	1,578,110	1,355,192	(222,918)	1,109,041	(246,151)
		19666	AD Office Of Cannabis	1,029,948	908,051	(121,897)	1,083,105	175,054
		20930	ADAD Relocation Projects		2,176,000	2,176,000	5,720,275	3,544,275
10010 Total				**4,333,064**	**6,318,014**	**1,984,950**	**9,880,345**	**3,562,331**
Annual Projects - Authority Control Total				**4,333,064**	**6,318,014**	**1,984,950**	**9,880,345**	**3,562,331**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	10760	AD Adm - Facility Renewal Proj	50,000		(50,000)		
		10794	AD Fleet Management Capital Im	250,000		(250,000)		
		15749	AD 25 Van Ness Facilities Main		200,000	200,000		(200,000)
		15754	AD Red Facilities Maintenance	1,900,000		(1,900,000)		
		16522	AD E-procurement	101,650	101,650		101,650	
		16530	AD Comm. Challenge Grants Spec	135,000	80,000	(55,000)	80,000	
		16534	AD Crm Project	200,000		(200,000)		
		16537	AD Digital Services Program	10,309,005	10,171,907	(137,098)	10,200,940	29,033
		16538	AD Real Estate Project	500,000		(500,000)		
		16539	AD 311 Call Center Project	360,000		(360,000)		
		16540	AD Coit Program Planning	671,380	680,057	8,677	684,792	4,735
		19255	PW City Capital Imprv Planning	2,637,662	1,583,525	(1,054,137)	1,224,228	(359,297)
		19476	AD Animal Shelter Facility Pla	18,563,500	200,000	(18,363,500)		(200,000)
		19483	AD City Admin Projects-disable	825,000		(825,000)		
		19486	AD Red-capital Improvements	29,685,890	4,866,553	(24,819,337)	5,165,000	298,447
		20886	ADRE HOJ Relocation		2,000,000	2,000,000	5,981,275	3,981,275
		20895	ADCC COIT Projects	569,864		(569,864)		
		20896	AD 49SVN Project (Non-COP)	12,191,367	1,949,401	(10,241,966)		(1,949,401)
		20925	ADRE Permit Center Operating	2,184,891	6,023,940	3,839,049	6,821,281	797,341
		20932	ADDP Data Policy and Privacy		277,353	277,353	279,715	2,362
10020 Total				**81,135,209**	**28,134,386**	**(53,000,823)**	**30,538,881**	**2,404,495**
10493	SR Union Sq Prk, Rec, OS fee	21146	Union Sq Prk, Rec, OS fee		600,000	600,000		(600,000)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10493 Total				**0**	**600,000**	**600,000**	**0**	**(600,000)**
10600	SR Neighborhood Beautifcation	16531	AD Ccg-puc Watershed Stwd Gran	100,000	100,000		100,000	
		19598	AD Neighborhood Beautification	2,100,000	2,500,000	400,000	2,500,000	
10600 Total				**2,200,000**	**2,600,000**	**400,000**	**2,600,000**	**0**
10670	SR Eastern Neighborhood CI	10804	AD Adm - Interagency Planning	200,000	200,000		200,000	
10670 Total				**200,000**	**200,000**	**0**	**200,000**	**0**
11440	SR Conv Fac Fd-Continuing	19491	AD Moscone Conv Fac Capital Pr	3,000,000	1,000,000	(2,000,000)	1,000,000	
11440 Total				**3,000,000**	**1,000,000**	**(2,000,000)**	**1,000,000**	**0**
11445	SR Conv Fac Fd-Moscone Expan D	19804	Moscone Expansion District	27,579,394	27,729,516	150,122	27,734,016	4,500
11445 Total				**27,579,394**	**27,729,516**	**150,122**	**27,734,016**	**4,500**
11802	SR Culture & Rec Hotel Tax	20451	Grants For the Arts	16,862,000	13,203,000	(3,659,000)	14,523,300	1,320,300
11802 Total				**16,862,000**	**13,203,000**	**(3,659,000)**	**14,523,300**	**1,320,300**
12650	SR Vital & Hlth Stat Fees	17083	HC Vital & Health Stats Fd	80,000	60,000	(20,000)	60,000	
12650 Total				**80,000**	**60,000**	**(20,000)**	**60,000**	**0**
14300	SR Real Property	17375	Real Estate Div Facilities Inv	1,378,998	1,104,280	(274,718)	1,137,408	33,128
		17377	Real Estate Projects	7,295,000	95,000	(7,200,000)	95,000	
		17378	Real Estate Real Property Fund	131,066,643	141,963,012	10,896,369	157,387,525	15,424,513
14300 Total				**139,740,641**	**143,162,292**	**3,421,651**	**158,619,933**	**15,457,641**
14400	SR Yerba Buena Gardens	17379	Yerba Buena Gardens Project	1,500,000	3,304,226	1,804,226	2,420,000	(884,226)
		20307	Yerba Buena Gardens Operations	10,817,683	7,042,517	(3,775,166)	11,384,544	4,342,027
14400 Total				**12,317,683**	**10,346,743**	**(1,970,940)**	**13,804,544**	**3,457,801**
15680	CP SF Capital Planning	17670	GE Capital Planning Fund-holdi	4,000,000	250,000	(3,750,000)		(250,000)
		19255	PW City Capital Imprv Planning	350,000		(350,000)		
		20886	ADRE HOJ Relocation		1,050,000	1,050,000		(1,050,000)
15680 Total				**4,350,000**	**1,300,000**	**(3,050,000)**	**0**	**(1,300,000)**
31920	TI Continuing Authority Ctrl	19599	AD Treasure Island Project	17,420,185	23,042,413	5,622,228	23,549,495	507,082
		20275	AD Treasure Island Art Fee		2,200,000	2,200,000	2,200,000	
31920 Total				**17,420,185**	**25,242,413**	**7,822,228**	**25,749,495**	**507,082**
Continuing Projects - Authority Control Total				**304,885,112**	**253,578,350**	**(51,306,762)**	**274,830,169**	**21,251,819**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12550	SR Grants; GSF Continuing	10034861	ADCE Census2020 Complete Count	546,212		(546,212)		
		10036101	ADFM Fuel Truck UASI Grant		200,000	200,000		(200,000)
12550 Total				**546,212**	**200,000**	**(346,212)**	**0**	**(200,000)**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550	SR Public Protection-Grant	10034841	ADME Coverdell Subaward 2019	55,428		(55,428)		
		10036541	ADME Coverdell Subaward 2020		56,980	56,980		(56,980)
13550 Total				**55,428**	**56,980**	**1,552**	**0**	**(56,980)**
Grants Projects Total				**601,640**	**256,980**	**(344,660)**	**0**	**(256,980)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	296644	ADM Internal Services	31,657,774	39,560,079	7,902,305	43,779,961	4,219,882
10060 Total				**31,657,774**	**39,560,079**	**7,902,305**	**43,779,961**	**4,219,882**
Work Orders/Overhead Total				**31,657,774**	**39,560,079**	**7,902,305**	**43,779,961**	**4,219,882**
Total Uses of Funds				**526,530,214**	**468,889,276**	**(57,640,938)**	**513,424,102**	**44,534,826**

Department: DPW GSA Public Works

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
City Facilities Improvement Fund	500,000	(9,000,000)	(9,500,000)		9,000,000
Community / Neighborhood Devel	8,345,000	2,400,000	(5,945,000)	10,118,680	7,718,680
Gasoline Tax Fund	50,015,244	56,858,695	6,843,451	56,188,428	(670,267)
General Fund	278,739,163	257,316,132	(21,423,031)	244,359,318	(12,956,814)
Public Works, Transportation a	34,605,712	44,328,374	9,722,662	43,187,583	(1,140,791)
Street Improvement Fund	14,521,400	1,581,145	(12,940,255)		(1,581,145)
Total Uses by Funds	**386,726,519**	**353,484,346**	**(33,242,173)**	**353,854,009**	**369,663**

Division Summary

DPW Administration	(18,077,942)	(15,989,655)	2,088,287	(16,671,981)	(682,326)
DPW Buildings	32,888,437	44,869,205	11,980,768	44,024,853	(844,352)
DPW Infrastructure	166,161,094	110,213,169	(55,947,925)	128,101,238	17,888,069
DPW Operations	205,754,930	214,391,627	8,636,697	198,399,899	(15,991,728)
Total Uses by Division	**386,726,519**	**353,484,346**	**(33,242,173)**	**353,854,009**	**369,663**

Chart of Account Summary

Salaries	112,257,285	130,999,150	18,741,865	131,610,873	611,723
Mandatory Fringe Benefits	55,338,275	52,848,563	(2,489,712)	55,022,109	2,173,546
Non-Personnel Services	23,119,726	18,884,959	(4,234,767)	22,562,970	3,678,011
City Grant Program	11,485,895	26,136,825	14,650,930	10,136,825	(16,000,000)
Capital Outlay	113,686,048	48,988,081	(64,697,967)	60,414,213	11,426,132
Facilities Maintenance	4,315,587	617,110	(3,698,477)	490,466	(126,644)
Intrafund Transfers Out	540,701	922,081	381,380	2,498,743	1,576,662
Materials & Supplies	5,408,092	6,799,694	1,391,602	5,532,829	(1,266,865)
Operating Transfers Out	3,098,525	3,098,525		3,098,525	
Overhead and Allocations	(8,418,305)	(26)	8,418,279	(22)	4
Programmatic Projects	14,674,307	12,873,962	(1,800,345)	10,823,810	(2,050,152)
Services Of Other Depts	51,761,084	46,173,648	(5,587,436)	47,967,991	1,794,343
Unappropriated Rev-Designated		6,063,855	6,063,855	6,193,420	129,565
Transfer Adjustment - Uses	(540,701)	(922,081)	(381,380)	(2,498,743)	(1,576,662)
Total Uses by Chart of Account	**386,726,519**	**353,484,346**	**(33,242,173)**	**353,854,009**	**369,663**

Sources of Funds Detail by Account

420320	Cafe Tables And Chairs	375,251	187,500	(187,751)	290,000	102,500
420340	Sidewalk Display	149,753	75,000	(74,753)	115,000	40,000
420350	Sidewalk Flower Markets	4,002	3,000	(1,002)	3,000	
420370	Newsrack Fees	52,248	30,000	(22,248)	30,000	
425920	Penalties	37,375		(37,375)		
430150	Interest Earned - Pooled Cash	41,661	1,622,806	1,581,145	41,661	(1,581,145)
443111	FEMA - Federal Share		8,000,000	8,000,000		(8,000,000)
444931	Fed Grants Pass-Thru State-Oth	11,771,400		(11,771,400)		
446211	Motor Vehicle Fuel Tax	4,891,600	5,056,289	164,689	5,056,289	
446212	Gas Tax Apportionment 725	6,049,500	6,431,909	382,409	6,431,909	
446213	Gas Tax Apportionment City	20,609,536	23,489,035	2,879,499	23,593,362	104,327
446214	Gas Tax Apportionment County	1,728,146	11,446,837	9,718,691	11,502,510	55,673
448912	Gas Tax Prop-111 Sec2105 Conty	2,198,068	2,501,790	303,722	2,501,790	
448914	Gas Tax Prop-111 Sec 2105 City	4,051,600	4,909,282	857,682	4,909,282	
460148	Solid Waste Impound Acct Fee	8,760,285	8,760,285		8,760,285	
460198	Recovery General Govt Cost	9,318,058		(9,318,058)		
460199	Other General Government Chrge	200,000	1,200,000	1,000,000	1,200,000	
460500	'Parklets' Permit Fee	21,242	16,330	(4,912)	16,500	170
460600	Mobile Food Facilities Permit	21,785	16,747	(5,038)	17,000	253
460627	Curb Reconfiguration Charge	13,932	26,518	12,586	26,900	382
460631	Excavation Inspection		196,000	196,000		(196,000)
460637	Street Space	5,385,341	11,043,695	5,658,354	12,028,873	985,178
460639	Misc Service Charges-DPW	986,702	1,010,000	23,298	1,020,000	10,000
460641	Debris Boxes	200,496	584,250	383,754	590,000	5,750
460642	Sidewalk Permit	42,505	43,568	1,063	44,000	432
460647	Right-Of-Way Assessment	5,605,151	170,424	(5,434,727)	172,000	1,576
460675	Encroachment Assessment Fee	1,530,510	1,568,773	38,263	1,585,000	16,227
460699	Other Public Safety Charges	2,407,427	2,591,843	184,416	2,591,843	
460801	Street Cleaning State Highway	630,000	630,000		630,000	
460802	Street Repair State Highway	170,000	170,000		170,000	
461122	Parking Plan Admin Fees	196,553	201,467	4,914	204,000	2,533
461123	Parking Plan Inspection Fees	552,681	566,498	13,817	572,000	5,502
475415	Community ImprovementImpactFee	8,345,000	2,400,000	(5,945,000)	10,118,680	7,718,680
479960	Contribution fr Property Owner		(9,000,000)	(9,000,000)		9,000,000
480141	Proceeds FromCertOfParticipatn	2,750,000		(2,750,000)		
486010	Exp Rec Fr Asian Arts Musm AAO		10,712	10,712	11,087	375
486020	Exp Rec Fr Airport (AAO)		155,436	155,436	57,376	(98,060)

486030	Exp Rec Fr Admin Svcs (AAO)		3,090,041	3,090,041	3,117,851	27,810
486050	Exp Rec Fr Adult Probation AAO		27,718	27,718	28,688	970
486090	Exp Rec Fr Board Of Supv (AAO)		22,895	22,895	23,697	802
486100	Exp Rec Fr Bus & Enc Dev (AAO)		5,552,308	5,552,308	5,552,308	
486110	Exp Rec Fr Bldg Inspection AAO		152,178	152,178	156,096	3,918
486190	Exp Rec Fr Child;Youth&Fam AAO	300,000	200,000	(100,000)	200,000	
486195	EXP REC Fr HomelessnessSvcsAAO		144,259	144,259	147,987	3,728
486230	Exp Rec Fr City Planning (AAO)		132,250	132,250	83,295	(48,955)
486270	Exp Rec Fr Distrct Attorny AAO		5,000	5,000	5,000	
486290	Exp Rec Fr Emergency Comm Dept		118,803	118,803	118,803	
486320	Exp Rec Fr Environment (AAO)	4,727,838	3,585,982	(1,141,856)	3,048,085	(537,897)
486340	Exp Rec Fr Fire Dept (AAO)		180,984	180,984	187,320	6,336
486370	Exp Rec Fr Comm Health Svc AAO		217,538	217,538	225,153	7,615
486380	Exp Rec Fr Sf Gen Hospital AAO		1,276,966	1,276,966	1,321,660	44,694
486390	Exp Rec Fr Laguna Honda AAO		443,954	443,954	459,492	15,538
486430	Exp Rec Fr Public Library AAO		1,785,711	1,785,711	1,835,980	50,269
486460	Exp Rec Fr Muni TransprtnAAO		2,951,591	2,951,591	3,005,502	53,911
486500	Exp Rec Fr Police Comssn AAO		1,187,800	1,187,800	1,286,960	99,160
486520	Exp Rec Fr Parking&Traffic AAO	542,644	1,083,268	540,624	1,110,584	27,316
486530	Exp Rec Fr Port Commission AAO	296,000	378,700	82,700	378,700	
486560	Exp Rec Fr Public Works (AAO)		3,538,277	3,538,277	3,538,277	
486570	Exp Rec Fr Rent ArbtrtonBd AAO		100,000	100,000	100,000	
486600	Exp Rec Fr Real Estate (AAO)		742,429	742,429	750,984	8,555
486610	Exp Rec Fr Regstar Of Votr AAO		12,019	12,019	12,440	421
486630	Exp Rec Fr Rec & Park (AAO)		464,512	464,512	464,512	
486670	Exp Rec Fr Sheriff (AAO)		330,516	330,516	342,084	11,568
486690	Exp Rec Fr Human Services AAO		74,945	74,945	77,569	2,624
486710	Exp Rec From Isd (AAO)		310,613	310,613	319,532	8,919
486740	Exp Rec Fr PUC (AAO)		1,626,397	1,626,397	1,637,446	11,049
486750	Exp Rec Fr Hetch Hetchy (AAO)	53,561	64,273	10,712	66,523	2,250
486760	Exp Rec Fr Water Dept (AAO)		1,480,971	1,480,971	1,532,805	51,834
486800	Exp Rec Fr Cleanwater (AAO)	6,550,393	15,037,991	8,487,598	15,522,999	485,008
486990	Exp Rec-General Unallocated	134,663,550	110,151,909	(24,511,641)	114,105,607	3,953,698
495007	ITI Fr 2S/GTF-Gasoline Tax Fd	540,701	922,081	381,380	2,498,743	1,576,662
495013	ITI Fr 2S/PWF-Public Works Fd		2,193,616	2,193,616		(2,193,616)
499998	Prior Year Designated Reserve	500,000		(500,000)		
499999	Beg Fund Balance - Budget Only	1,795,075	13,598,522	11,803,447	11,857,080	(1,741,442)
999989	ELIMSD TRANSFER ADJ-SOURCES	(540,701)	(922,081)	(381,380)	(2,498,743)	(1,576,662)
General Fund Support		138,199,650	95,103,416	(43,096,234)	86,942,643	(8,160,773)

Total Sources by Fund	**386,726,519**	**353,484,346**	**(33,242,173)**	**353,854,009**	**369,663**

Reserved Appropriations

Controller Reserves:

10034845	PW MO Living Alleys Budget	1,500,000	1,500,000	500,000	(1,000,000)
10034846	PW MO Sidewalk Greening Budget	100,000	100,000	100,000	
10036363	PW CS Ped Byc and Stcp Budget	200,000	200,000		(200,000)
10036513	PW CS Design & Planning Budget	100,000	100,000		(100,000)
10036514	PW MO BMS 10th Octavia Budget			500,000	500,000
10036515	PW MO HUB Public Realm Budget			9,018,680	9,018,680
Controller Reserves: Total		**1,900,000**	**1,900,000**	**10,118,680**	**8,218,680**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	27,670,832	22,855,605	(4,815,227)	22,331,840	(523,765)
			Mandatory Fringe Benefits	11,866,535	10,781,415	(1,085,120)	10,835,821	54,406
			Non-Personnel Services	1,574,674	1,374,674	(200,000)	1,374,674	
			City Grant Program	9,584,895	8,371,825	(1,213,070)	8,371,825	
			Capital Outlay	1,723,943	726,962	(996,981)	999,999	273,037
			Materials & Supplies	943,414	943,414		943,414	
			Overhead and Allocations	21,054,798	27,227,190	6,172,392	27,467,450	240,260
			Services Of Other Depts	1,072,152	1,154,498	82,346	1,437,446	282,948
10000 Total				**75,491,243**	**73,435,583**	**(2,055,660)**	**73,762,469**	**326,886**
12770	SR Gas Tax-Annually Budgeted		Salaries	(2)		2		
			Mandatory Fringe Benefits	2		(2)		
12770 Total				**0**	**0**	**0**	**0**	**0**
12790	SR Road - Annually Budgeted		Salaries	(1)		1		
			Mandatory Fringe Benefits	1		(1)		
12790 Total				**0**	**0**	**0**	**0**	**0**
Operating Total				**75,491,243**	**73,435,583**	**(2,055,660)**	**73,762,469**	**326,886**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12769	SR Gas Tax Annual Authority	20680	PW SES - Street Env Services	6,314,307	8,101,200	1,786,893	8,279,551	178,351
		20681	PW BUF - Urban Forestry	8,483,548	8,860,845	377,297	8,819,425	(41,420)
		21412	IT Systems and Equipment		5,500	5,500	5,500	
12769 Total				**14,797,855**	**16,967,545**	**2,169,690**	**17,104,476**	**136,931**
12789	SR Road Annual Authority	20679	PW SSR - Street & Sewer Repair	6,585,249	7,021,150	435,901	6,053,952	(967,198)
12789 Total				**6,585,249**	**7,021,150**	**435,901**	**6,053,952**	**(967,198)**
Annual Projects - Authority Control Total				**21,383,104**	**23,988,695**	**2,605,591**	**23,158,428**	**(830,267)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	17066	Mission Bay Transportation Imp	558,422	259,441	(298,981)	589,638	330,197
		17874	PW Architectural Building Proj	250,000		(250,000)		
		18883	PW Complete Streets	170,540	100,000	(70,540)		(100,000)
		19038	PW Sidewalks (Public Property)	1,575,000	1,076,458	(498,542)	1,135,663	59,205
		19145	PW Facilities Maintenance	442,486	467,110	24,624	490,466	23,356
		19329	WI Infrastructure Debt Service	5,719,090	5,225,538	(493,552)	5,358,583	133,045
		19374	PW Addbacks		500,000	500,000	500,000	
		19375	PW Addbacks Prog (BOS)	19,000	19,000		19,000	
		19411	PW Hunters View Project	533,600		(533,600)		
		19441	PW Potholes	2,363,930	2,112,852	(251,078)	900,000	(1,212,852)
		19454	PW Landscape-Median Maint	132,970	139,619	6,649	147,298	7,679
		20680	PW SES - Street Env Services	2,750,000		(2,750,000)		
		20683	PW Citywide Projects	2,345,000	365,000	(1,980,000)	365,000	
		20684	PW District 1 Projects	60,000		(60,000)		
		20685	PW District 2 Projects	330,000	330,000		330,000	
		20686	PW District 3 Projects	450,000	400,000	(50,000)	200,000	(200,000)
		20687	PW District 4 Projects	172,000	124,000	(48,000)	124,000	
		20688	PW District 5 Projects	200,000		(200,000)		
		20689	PW District 6 Projects	440,000	130,000	(310,000)	130,000	
		20690	PW District 7 Projects	135,000	50,000	(85,000)	50,000	
		20691	PW District 8 Projects	162,000		(162,000)		
		20692	PW District 9 Projects	151,000	56,000	(95,000)	56,000	
		20694	PW District 11 Projects	235,000	38,000	(197,000)	38,000	
		20962	ERAF Vision Zero	2,500,000		(2,500,000)		
		80142	PW City Facility Projects	200,000	150,000	(50,000)		(150,000)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	80143	PW Curb Ramp Program	9,287,975	3,000,948	(6,287,027)	1,450,312	(1,550,636)
		80145	PW Plaza Improvements	250,000		(250,000)		
		80146	PW Plaza Inspect & Repair Pgm	411,328	116,894	(294,434)	123,323	6,429
		80147	PW Street Bridge Program				2,120,000	2,120,000
		80148	PW Street Resurfacing Program	30,200,000	5,928,024	(24,271,976)	4,978,594	(949,430)
		80149	PW Street Tree Establishment	772,500	572,500	(200,000)	500,000	(72,500)
		80150	PW Struct Inspect & Rpr Pgm	4,710,397	1,173,360	(3,537,037)	898,720	(274,640)
		80151	PW Urgent Repairs	1,057,132	401,250	(655,882)	428,813	27,563
		88888	CoVid Incident Response		16,000,000	16,000,000		(16,000,000)
10020 Total				**68,584,370**	**38,735,994**	**(29,848,376)**	**20,933,410**	**(17,802,584)**
10610	SR Balboa Park CI	80144	PW IPIC Program	34,000		(34,000)		
10610 Total				**34,000**	**0**	**(34,000)**	**0**	**0**
10670	SR Eastern Neighborhood CI	80144	PW IPIC Program		300,000	300,000		(300,000)
10670 Total				**0**	**300,000**	**300,000**	**0**	**(300,000)**
10820	SR Market & Octavia CI	80144	PW IPIC Program	3,100,000	2,100,000	(1,000,000)	10,118,680	8,018,680
10820 Total				**3,100,000**	**2,100,000**	**(1,000,000)**	**10,118,680**	**8,018,680**
10860	SR Rincon Hill and SOMA CI	80144	PW IPIC Program	911,000		(911,000)		
10860 Total				**911,000**	**0**	**(911,000)**	**0**	**0**
10880	SR Transit Center District	80144	PW IPIC Program	4,300,000		(4,300,000)		
10880 Total				**4,300,000**	**0**	**(4,300,000)**	**0**	**0**
12760	SR Special Gas Tax St Impvt	80148	PW Street Resurfacing Program	3,385,110	5,751,049	2,365,939	5,372,862	(378,187)
12760 Total				**3,385,110**	**5,751,049**	**2,365,939**	**5,372,862**	**(378,187)**
12775	SR RMRA City Capital Funding	80148	PW Street Resurfacing Program	15,210,426	15,681,714	471,288	16,164,228	482,514
12775 Total				**15,210,426**	**15,681,714**	**471,288**	**16,164,228**	**482,514**
12780	SR Road	80148	PW Street Resurfacing Program	1,718,546	3,068,951	1,350,405	2,867,138	(201,813)
12780 Total				**1,718,546**	**3,068,951**	**1,350,405**	**2,867,138**	**(201,813)**
12785	SR RMRA County Capital Funding	80148	PW Street Resurfacing Program	8,318,058	8,368,286	50,228	8,625,772	257,486
12785 Total				**8,318,058**	**8,368,286**	**50,228**	**8,625,772**	**257,486**
13970	SR Services to Outside Agncy	19377	PW Development Review Services	1,000,000	1,000,000		1,000,000	
13970 Total				**1,000,000**	**1,000,000**	**0**	**1,000,000**	**0**
13980	SR Other Special Revenue	19404	PW Sidewalks (Priv Property)	2,407,427	2,591,843	184,416	2,591,843	
		19408	WU Excav.fund City Conduit&com		196,000	196,000		(196,000)
13980 Total				**2,407,427**	**2,787,843**	**380,416**	**2,591,843**	**(196,000)**
13985	SR 2016 Prop E StreetTreeMaint	20448	PW Tree Maintenance Fund	1,768,000		(1,768,000)		
		20681	PW BUF - Urban Forestry	20,670,000	17,740,000	(2,930,000)	19,900,000	2,160,000
		21412	IT Systems and Equipment		230,000	230,000	230,000	
13985 Total				**22,438,000**	**17,970,000**	**(4,468,000)**	**20,130,000**	**2,160,000**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
14000	SR Solid Waste Projects	20680	PW SES - Street Env Services	8,760,285	10,953,901	2,193,616	8,760,285	(2,193,616)
14000 Total				**8,760,285**	**10,953,901**	**2,193,616**	**8,760,285**	**(2,193,616)**
15500	CPXCF 10 EQ SFTY&EMY RE S2014C	21451	PPW ESER 2010 TCFSD		2,338,024	2,338,024		(2,338,024)
		11091	PW ESER 2010 Master Project		(2,338,024)	(2,338,024)		2,338,024
15500 Total				**0**	**0**	**0**	**0**	**0**
15680	CP SF Capital Planning	17874	PW Architectural Building Proj	500,000		(500,000)		
15680 Total				**500,000**	**0**	**(500,000)**	**0**	**0**
15789	CPXCF CFD Spcl Tax Bd S19A-TTC	80144	PW IPIC Program		(9,000,000)	(9,000,000)		9,000,000
15789 Total				**0**	**(9,000,000)**	**(9,000,000)**	**0**	**9,000,000**
17080	CPSIF 2011 RD REPV&ST SFY-12C	19040	PW 2011 Streets Bond		41,494	41,494		(41,494)
17080 Total				**0**	**41,494**	**41,494**	**0**	**(41,494)**
17090	CPSIF 2011 RD REPV&ST SFY-13C	19040	PW 2011 Streets Bond		597,726	597,726		(597,726)
17090 Total				**0**	**597,726**	**597,726**	**0**	**(597,726)**
17102	CPSIF COP REFUNDING ST IMP2019	80148	PW Street Resurfacing Program	2,750,000		(2,750,000)		
17102 Total				**2,750,000**	**0**	**(2,750,000)**	**0**	**0**
17260	CPSIF 2011 RD REPV&ST SFY-16E	19040	PW 2011 Streets Bond		941,925	941,925		(941,925)
17260 Total				**0**	**941,925**	**941,925**	**0**	**(941,925)**
Continuing Projects - Authority Control Total				**143,417,222**	**99,298,883**	**(44,118,339)**	**96,564,218**	**(2,734,665)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
17210	CPSIF Street Impvt-Fed	10031502	PW Islais Crk Brg Rehab	11,771,400		(11,771,400)		
17210 Total				**11,771,400**	**0**	**(11,771,400)**	**0**	**0**
Grants Projects Total				**11,771,400**	**0**	**(11,771,400)**	**0**	**0**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10040	GF PW Work Order	207990	DPW Operations	62,830,198	59,991,313	(2,838,885)	61,819,107	1,827,794
		207988	DPW Infrastructure	46,164,927	45,615,498	(549,429)	49,327,766	3,712,268
		207989	DPW Buildings	25,668,425	37,962,043	12,293,618	37,103,835	(858,208)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10040	GF PW Work Order	229889	DPW Administration		1,575,701	1,575,701	1,412,731	(162,970)
10040 Total				**134,663,550**	**145,144,555**	**10,481,005**	**149,663,439**	**4,518,884**
13920	SR PW-Overhead	229889	DPW Administration	40,388,249	41,037,006	648,757	41,872,227	835,221
		207990	DPW Operations	27,419,626	27,139,955	(279,671)	27,477,449	337,494
		207988	DPW Infrastructure	25,534,957	23,299,827	(2,235,130)	24,871,910	1,572,083
		207989	DPW Buildings	20,013,791	23,127,104	3,113,313	22,749,668	(377,436)
			Transfer Adjustment - Uses	(113,356,623)	(105,895,357)	7,461,266	(108,448,251)	(2,552,894)
13920 Total				**0**	**8,708,535**	**8,708,535**	**8,523,003**	**(185,532)**
13940	SR PW Paid Time Off	207988	DPW Infrastructure		10,008,999	10,008,999	10,537,150	528,151
		207989	DPW Buildings		5,396,845	5,396,845	5,669,564	272,719
		207990	DPW Operations		15,147,483	15,147,483	15,503,805	356,322
		229889	DPW Administration		4,198,664	4,198,664	4,246,336	47,672
			Transfer Adjustment - Uses		(31,843,896)	(31,843,896)	(33,774,403)	(1,930,507)
13940 Total				**0**	**2,908,095**	**2,908,095**	**2,182,452**	**(725,643)**
Work Orders/Overhead Total				**134,663,550**	**156,761,185**	**22,097,635**	**160,368,894**	**3,607,709**
Total Uses of Funds				**386,726,519**	**353,484,346**	**(33,242,173)**	**353,854,009**	**369,663**

Department: DT GSA - Technology

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	12,644,011	8,049,814	(4,594,197)	8,205,574	155,760
General Services Fund	2,787,243	2,390,000	(397,243)	2,390,000	
Telecommunications & Informati	125,059,022	120,896,411	(4,162,611)	120,947,814	51,403
Total Uses by Funds	**140,490,276**	**131,336,225**	**(9,154,051)**	**131,543,388**	**207,163**

Division Summary

DT Administration	55,069,544	49,704,571	(5,364,973)	49,653,161	(51,410)
DT Capital And Equipment	2,460,523	900,000	(1,560,523)	636,637	(263,363)
DT Chief Technology Officer	2,030,530	(51,501)	(2,082,031)	(51,918)	(417)
DT Communications	6,639,198	6,629,724	(9,474)	6,678,476	48,752
DT Cybersecurity	6,100,036	8,095,995	1,995,959	8,228,997	133,002
DT Enterprise Applications	4,843,047	6,947,964	2,104,917	6,975,050	27,086
DT Infrastructure & Operations	35,482,156	29,587,612	(5,894,544)	27,746,988	(1,840,624)
DT Innovation	866,653	1,000,501	133,848	1,004,225	3,724
DT JUSTIS	2,971,911	2,849,907	(122,004)	2,879,926	30,019
DT Public Safety	12,367,242	12,958,236	590,994	14,672,482	1,714,246
DT Rate Model DataSF	1,306,446	1,346,852	40,406	1,346,852	
DT Support Services	10,352,990	11,366,364	1,013,374	11,772,512	406,148
Total Uses by Division	**140,490,276**	**131,336,225**	**(9,154,051)**	**131,543,388**	**207,163**

Chart of Account Summary

Salaries	30,255,061	30,727,234	472,173	31,228,690	501,456
Mandatory Fringe Benefits	13,409,950	14,442,545	1,032,595	15,124,818	682,273
Non-Personnel Services	63,933,981	64,117,540	183,559	62,394,694	(1,722,846)
Capital Outlay	6,229,747	1,523,160	(4,706,587)	1,358,628	(164,532)
Intrafund Transfers Out		5,610,000	5,610,000	4,000,000	(1,610,000)
Materials & Supplies	4,965,169	3,606,324	(1,358,845)	4,778,724	1,172,400
Operating Transfers Out	6,875,162		(6,875,162)		
Overhead and Allocations	(9,487)	787,075	796,562	787,075	
Programmatic Projects	10,225,162	5,521,500	(4,703,662)	4,511,500	(1,010,000)
Services Of Other Depts	11,414,192	10,610,847	(803,345)	10,857,969	247,122

Unappropriated Rev-Designated		66,501		(66,501)	501,290	501,290
Transfer Adjustment - Uses		(6,875,162)	(5,610,000)	1,265,162	(4,000,000)	1,610,000
Total Uses by Chart of Account		**140,490,276**	**131,336,225**	**(9,154,051)**	**131,543,388**	**207,163**
		Sources of Funds Detail by Account				
420630	Cable Tv Franchise	2,728,400	2,390,000	(338,400)	2,390,000	
430150	Interest Earned - Pooled Cash	55,000		(55,000)		
439899	Other City Property Rentals	176,657	177,449	792	178,265	816
439909	Other Concessions - Misc	648,000	648,000		648,000	
449997	City Depts Revenue From OCII	91,338	82,716	(8,622)	84,037	1,321
486010	Exp Rec Fr Asian Arts Musm AAO	173,150	172,045	(1,105)	171,902	(143)
486020	Exp Rec Fr Airport (AAO)	1,246,765	1,459,318	212,553	1,549,423	90,105
486030	Exp Rec Fr Admin Svcs (AAO)	3,008,391	3,777,912	769,521	3,806,807	28,895
486050	Exp Rec Fr Adult Probation AAO	595,521	550,619	(44,902)	566,853	16,234
486060	Exp Rec Fr Art Commission AAO	132,732	137,523	4,791	137,585	62
486070	Exp Rec Fr Assessor (AAO)	569,541	756,341	186,800	718,726	(37,615)
486090	Exp Rec Fr Board Of Supv (AAO)	310,959	309,069	(1,890)	310,932	1,863
486100	Exp Rec Fr Bus & Enc Dev (AAO)	304,664	326,662	21,998	325,711	(951)
486110	Exp Rec Fr Bldg Inspection AAO	7,537,552	1,939,309	(5,598,243)	1,964,997	25,688
486170	Exp Rec Fr Chld Supprt SvcsAAO	232,612	176,207	(56,405)	176,330	123
486190	Exp Rec Fr Child;Youth&Fam AAO	263,305	463,319	200,014	462,435	(884)
486195	EXP REC Fr HomelessnessSvcsAAO	258,440	376,615	118,175	369,922	(6,693)
486200	Exp Rec Fr Children & Fam AAO	33,280	35,101	1,821	33,746	(1,355)
486220	Exp Rec Fr Controller (AAO)	4,870,459	4,451,641	(418,818)	4,353,211	(98,430)
486230	Exp Rec Fr City Planning (AAO)	1,319,613	1,182,465	(137,148)	971,552	(210,913)
486240	Exp Rec Fr Civil Service (AAO)	20,274	17,837	(2,437)	17,808	(29)
486250	Exp Rec Fr City Attorney (AAO)	761,491	782,939	21,448	782,086	(853)
486270	Exp Rec Fr Distrct Attorny AAO	847,224	871,166	23,942	868,661	(2,505)
486280	Exp Rec Fr Ethic Comssn AAO	112,317	105,534	(6,783)	106,009	475
486310	Exp Rec Fr EmergcyComcationAAO	1,500,927	1,438,480	(62,447)	1,511,056	72,576
486320	Exp Rec Fr Environment (AAO)	274,806	249,871	(24,935)	252,120	2,249
486330	Exp Rec Fr Fine Arts Musm AAO	208,798	211,794	2,996	211,339	(455)
486340	Exp Rec Fr Fire Dept (AAO)	6,036,408	6,181,237	144,829	6,430,788	249,551
486350	Exp Rec Fr Gen City Resp AAO	5,527,411	5,001,264	(526,147)	5,119,310	118,046
486370	Exp Rec Fr Comm Health Svc AAO	20,365,648	20,522,692	157,044	20,676,440	153,748
486410	Exp Rec Fr Hss (AAO)	262,751	241,634	(21,117)	240,164	(1,470)
486420	Exp Rec Fr Juvenile Court AAO	651,242	641,833	(9,409)	658,511	16,678
486430	Exp Rec Fr Public Library AAO	2,398,417	3,267,774	869,357	2,890,271	(377,503)
486440	Exp Rec Fr Law Library (AAO)	33,218	23,961	(9,257)	24,183	222

486460	Exp Rec Fr Muni TransprtnAAO	13,881,285	14,859,220	977,935	14,913,516	54,296
486470	Exp Rec Fr Mayor (AAO)	402,121	435,663	33,542	435,170	(493)
486490	Exp Rec Fr Permit Appeals AAO	85,416	71,071	(14,345)	71,212	141
486500	Exp Rec Fr Police Comssn AAO	14,353,462	14,646,963	293,501	15,210,037	563,074
486510	Exp Rec Fr Public Defender AAO	536,011	555,915	19,904	560,407	4,492
486530	Exp Rec Fr Port Commission AAO	1,374,956	1,410,208	35,252	1,440,626	30,418
486560	Exp Rec Fr Public Works (AAO)	6,451,985	6,384,700	(67,285)	6,522,968	138,268
486565	Exp Rec Fr Police AcctbiltyAAO	170,804	157,487	(13,317)	158,432	945
486570	Exp Rec Fr Rent ArbtrtonBd AAO	101,415	100,337	(1,078)	100,044	(293)
486580	Exp Rec Fr Human Rights (AAO)	76,406	87,076	10,670	87,478	402
486590	Exp Rec Fr Human Resources AAO	569,557	610,708	41,151	611,393	685
486610	Exp Rec Fr Regstar Of Votr AAO	221,161	210,710	(10,451)	210,047	(663)
486630	Exp Rec Fr Rec & Park (AAO)	3,194,225	3,352,348	158,123	3,384,615	32,267
486640	Exp Rec Fr Retirement Sys AAO	419,243	363,214	(56,029)	370,219	7,005
486670	Exp Rec Fr Sheriff (AAO)	3,465,067	3,799,581	334,514	3,678,697	(120,884)
486690	Exp Rec Fr Human Services AAO	6,903,683	6,901,838	(1,845)	6,946,785	44,947
486710	Exp Rec From Isd (AAO)	778,488	644,329	(134,159)	644,329	
486720	Exp Rec Fr Treas-Tax Coll AAO	1,327,853	1,220,050	(107,803)	1,228,804	8,754
486740	Exp Rec Fr PUC (AAO)	6,326,987	6,958,946	631,959	6,506,155	(452,791)
486750	Exp Rec Fr Hetch Hetchy (AAO)	369,291	336,579	(32,712)	337,085	506
486760	Exp Rec Fr Water Dept (AAO)	1,601,798	1,214,113	(387,685)	1,215,037	924
486780	Exp Rec Fr War Memorial (AAO)	182,673	175,892	(6,781)	175,806	(86)
486790	Exp Rec Fr Status Of Women AAO	23,858	27,151	3,293	27,324	173
486800	Exp Rec Fr Cleanwater (AAO)	976,077	728,327	(247,750)	727,823	(504)
487990	Exp Rec-Unallocated Non-AAO Fd	360,114	343,742	(16,372)	358,701	14,959
493040	OTI Fr 6I/TIF-DTIS-Telcom&Info	6,875,162		(6,875,162)		
495032	ITI Fr 6I/TIF-DTIS-Telcom&Info		5,610,000	5,610,000	4,000,000	(1,610,000)
499999	Beg Fund Balance - Budget Only	1,705,447	305,352	(1,400,095)		(305,352)
999989	ELIMSD TRANSFER ADJ-SOURCES	(6,875,162)	(5,610,000)	1,265,162	(4,000,000)	1,610,000
General Fund Support		11,073,582	6,464,378	(4,609,204)	6,611,498	147,120
Total Sources by Fund		**140,490,276**	**131,336,225**	**(9,154,051)**	**131,543,388**	**207,163**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	1,513,664	1,590,142	76,478	1,590,142	
			Mandatory Fringe Benefits	640,349	705,060	64,711	726,441	21,381
			Non-Personnel Services	349,876	352,361	2,485	352,534	173
			Capital Outlay	23,169	55,169	32,000		(55,169)
			Materials & Supplies	15,098	17,863	2,765	17,863	
			Overhead and Allocations	910,190	1,067,312	157,122	1,090,031	22,719
			Services Of Other Depts	9,231	500	(8,731)	500	
10000 Total				**3,461,577**	**3,788,407**	**326,830**	**3,777,511**	**(10,896)**
12500	SR Cable TV Access Dev&Prog		Non-Personnel Services	1,214,500	1,100,000	(114,500)	1,100,000	
			Materials & Supplies	1,218,900	977,790	(241,110)	977,790	
			Services Of Other Depts	298,843	312,210	13,367	312,210	
			Unappropriated Rev-Designated	55,000		(55,000)		
12500 Total				**2,787,243**	**2,390,000**	**(397,243)**	**2,390,000**	**0**
28100	ISTIF NON PROJECT CONTROLLED		Salaries	656,819	676,405	19,586	676,405	
			Mandatory Fringe Benefits	262,288	281,264	18,976	289,051	7,787
			Non-Personnel Services	19,908,478	20,353,506	445,028	20,036,656	(316,850)
			Materials & Supplies	1,400,400	490,000	(910,400)	50,000	(440,000)
			Overhead and Allocations	347,920	375,173	27,253	383,966	8,793
			Services Of Other Depts	139,999		(139,999)		
			Unappropriated Rev-Designated	11,501		(11,501)		
28100 Total				**22,727,405**	**22,176,348**	**(551,057)**	**21,436,078**	**(740,270)**
Operating Total				**28,976,225**	**28,354,755**	**(621,470)**	**27,603,589**	**(751,166)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
28070	ISTIF Annual Authority Ctrl	17582	DT Dt Operating Master Project	75,114,475	78,057,201	2,942,726	80,667,987	2,610,786
		17608	Dt Work Order Projects	20,341,980	15,052,862	(5,289,118)	14,843,749	(209,113)
28070 Total				**95,456,455**	**93,110,063**	**(2,346,392)**	**95,511,736**	**2,401,673**
Annual Projects - Authority Control Total				**95,456,455**	**93,110,063**	**(2,346,392)**	**95,511,736**	**2,401,673**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	15346	DT Broadband Connectivity-capi	660,523		(660,523)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	16524	AD Justis Project - City Adm.	2,971,911	2,849,907	(122,004)	2,879,926	30,019
		20315	Mainframe Retirement Plan	2,950,000	511,500	(2,438,500)	511,500	
		20319	DT JUSTIS Roadmap	400,000		(400,000)		
		20355	DT Fiber to Public Housing	1,800,000	900,000	(900,000)	636,637	(263,363)
		20356	DT VOIP Facilities Remediation	400,000		(400,000)	400,000	400,000
10020 Total				**9,182,434**	**4,261,407**	**(4,921,027)**	**4,428,063**	**166,656**
28080	ISTIF ContinuingAuthorityCtrl	17594	DT Wan Fix The Network	1,931,162	3,000,000	1,068,838	3,000,000	
		17610	DT Telecom - Voip Project	3,144,000	1,010,000	(2,134,000)	500,000	(510,000)
		19672	TI City Cloud Enhancement	1,800,000	1,000,000	(800,000)	500,000	(500,000)
		21487	DT Projects		600,000	600,000		(600,000)
28080 Total				**6,875,162**	**5,610,000**	**(1,265,162)**	**4,000,000**	**(1,610,000)**
Continuing Projects - Authority Control Total				**16,057,596**	**9,871,407**	**(6,186,189)**	**8,428,063**	**(1,443,344)**
Total Uses of Funds				**140,490,276**	**131,336,225**	**(9,154,051)**	**131,543,388**	**207,163**

Department: HSS Health Service System

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	12,087,904	12,102,328	14,424	12,396,531	294,203
Total Uses by Funds	**12,087,904**	**12,102,328**	**14,424**	**12,396,531**	**294,203**

Division Summary

HSS Health Service System	12,087,904	12,102,328	14,424	12,396,531	294,203
Total Uses by Division	**12,087,904**	**12,102,328**	**14,424**	**12,396,531**	**294,203**

Chart of Account Summary

Salaries	5,432,981	5,203,105	(229,876)	5,203,163	58
Mandatory Fringe Benefits	2,662,009	2,680,495	18,486	2,771,758	91,263
Non-Personnel Services	1,804,258	2,299,146	494,888	2,401,639	102,493
Materials & Supplies	45,130	49,085	3,955	47,717	(1,368)
Services Of Other Depts	2,143,526	1,870,497	(273,029)	1,972,254	101,757
Total Uses by Chart of Account	**12,087,904**	**12,102,328**	**14,424**	**12,396,531**	**294,203**

Sources of Funds Detail by Account

469999	Other Operating Revenue	9,131	9,131		9,131	
479999	Other Non-Operating Revenue	624,637	625,297	660	625,958	661
486020	Exp Rec Fr Airport (AAO)	465,168	471,074	5,906	483,132	12,058
486110	Exp Rec Fr Bldg Inspection AAO	78,557	79,554	997	81,591	2,037
486200	Exp Rec Fr Children & Fam AAO	4,365	4,420	55	4,534	114
486230	Exp Rec Fr City Planning (AAO)	46,868	47,463	595	48,678	1,215
486250	Exp Rec Fr City Attorney (AAO)	93,740	94,930	1,190	97,360	2,430
486320	Exp Rec Fr Environment (AAO)	33,006	33,425	419	34,281	856
486350	Exp Rec Fr Gen City Resp AAO	3,504,814	3,549,309	44,495	3,640,160	90,851
486380	Exp Rec Fr Sf Gen Hospital AAO	888,210	899,486	11,276	922,510	23,024
486390	Exp Rec Fr Laguna Honda AAO	392,779	397,766	4,987	407,947	10,181
486490	Exp Rec Fr Permit Appeals AAO	2,311	2,340	29	2,400	60
486530	Exp Rec Fr Port Commission AAO	68,216	69,082	866	70,850	1,768
486550	Exp Rec Fr Public TransprtnAAO	1,494,253	1,513,223	18,970	1,551,957	38,734

486560	Exp Rec Fr Public Works (AAO)	341,619	345,956	4,337	354,811	8,855
486570	Exp Rec Fr Rent ArbtrtonBd AAO	9,903	10,029	126	10,285	256
486630	Exp Rec Fr Rec & Park (AAO)	248,870	252,030	3,160	258,481	6,451
486640	Exp Rec Fr Retirement Sys AAO	30,695	31,085	390	31,880	795
486690	Exp Rec Fr Human Services AAO	566,395	573,586	7,191	588,268	14,682
486710	Exp Rec From Isd (AAO)	63,373	64,178	805	65,820	1,642
486740	Exp Rec Fr PUC (AAO)	207,572	210,207	2,635	215,588	5,381
486750	Exp Rec Fr Hetch Hetchy (AAO)	89,005	90,135	1,130	92,442	2,307
486760	Exp Rec Fr Water Dept (AAO)	205,622	208,232	2,610	213,563	5,331
486780	Exp Rec Fr War Memorial (AAO)	19,144	19,387	243	19,883	496
486800	Exp Rec Fr Cleanwater (AAO)	151,051	152,969	1,918	156,884	3,915
486990	Exp Rec-General Unallocated	453,731	410,332	(43,399)	420,835	10,503
487990	Exp Rec-Unallocated Non-AAO Fd	1,994,869	1,937,702	(57,167)	1,987,301	49,599
Total Sources by Fund		**12,087,904**	**12,102,328**	**14,424**	**12,396,531**	**294,203**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	5,432,981	5,203,105	(229,876)	5,203,163	58
			Mandatory Fringe Benefits	2,662,009	2,680,495	18,486	2,771,758	91,263
			Non-Personnel Services	1,804,258	2,299,146	494,888	2,401,639	102,493
			Materials & Supplies	45,130	49,085	3,955	47,717	(1,368)
			Services Of Other Depts	2,143,526	1,870,497	(273,029)	1,972,254	101,757
10000 Total				**12,087,904**	**12,102,328**	**14,424**	**12,396,531**	**294,203**
Operating Total				**12,087,904**	**12,102,328**	**14,424**	**12,396,531**	**294,203**

Total Uses of Funds	**12,087,904**	**12,102,328**	**14,424**	**12,396,531**	**294,203**

Department: HOM Homelessness Services

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Community / Neighborhood Devel	34,800,000	295,165,125	260,365,125	255,750,000	(39,415,125)
Community Health Services Fund	609,494	609,494		609,494	
General Fund	242,529,656	424,142,384	181,612,728	244,800,788	(179,341,596)
Human Welfare Fund	89,751,668	130,148,657	40,396,989	61,206,838	(68,941,819)
Total Uses by Funds	**367,690,818**	**850,065,660**	**482,374,842**	**562,367,120**	**(287,698,540)**

Division Summary

HOM ADMINISTRATION	9,224,114	11,748,097	2,523,983	11,283,519	(464,578)
HOM PROGRAMS	358,466,704	838,317,563	479,850,859	551,083,601	(287,233,962)
Total Uses by Division	**367,690,818**	**850,065,660**	**482,374,842**	**562,367,120**	**(287,698,540)**

Chart of Account Summary

Salaries	13,935,506	18,007,493	4,071,987	17,441,696	(565,797)
Mandatory Fringe Benefits	5,939,851	7,061,380	1,121,529	7,274,632	213,252
Non-Personnel Services	30,165,887	26,997,660	(3,168,227)	27,000,006	2,346
City Grant Program	200,226,822	407,121,698	206,894,876	222,325,733	(184,795,965)
Capital Outlay	53,200		(53,200)		
Aid Assistance	3,263,593	3,263,593		3,263,593	
Materials & Supplies	153,165	153,165		153,165	
Overhead and Allocations	320,000		(320,000)		
Programmatic Projects	94,125,631	362,485,606	268,359,975	253,582,647	(108,902,959)
Services Of Other Depts	19,507,163	24,975,065	5,467,902	31,325,648	6,350,583
Total Uses by Chart of Account	**367,690,818**	**850,065,660**	**482,374,842**	**562,367,120**	**(287,698,540)**

Sources of Funds Detail by Account

411224	Gross Receipt OCOH Nov18 PropC	14,300,000	295,165,125	280,865,125	255,750,000	(39,415,125)
439899	Other City Property Rentals	129,840	129,840		129,840	
443111	FEMA - Federal Share		140,745,928	140,745,928		(140,745,928)
444931	Fed Grants Pass-Thru State-Oth	609,494	609,494		609,494	
444936	Federal Direct Contracts	51,371,584	61,185,019	9,813,435	61,206,838	21,819

445419	State Whole Person Care Pilot	14,520,372	20,600,431	6,080,059		(20,600,431)
448999	Other State Grants & Subventns	38,380,084	68,963,638	30,583,554		(68,963,638)
479751	Services To Other Govt Agencie	257,500	257,500		257,500	
486400	Exp Rec Fr CommMental Hlth AAO	1,725,800	1,756,079	30,279	1,760,779	4,700
486430	Exp Rec Fr Public Library AAO	466,158	242,003	(224,155)	248,221	6,218
486550	Exp Rec Fr Public TransprtnAAO	257,500	157,500	(100,000)	157,500	
486630	Exp Rec Fr Rec & Park (AAO)	325,000	325,000		325,000	
486690	Exp Rec Fr Human Services AAO	5,626,893	5,760,063	133,170	5,760,063	
493001	OTI Fr 1G-General Fund	20,500,000		(20,500,000)		
495001	ITI Fr 1G-General Fund	17,873,142	18,850,571	977,429	19,161,319	310,748
General Fund Support		201,347,451	235,317,469	33,970,018	217,000,566	(18,316,903)
Total Sources by Fund		**367,690,818**	**850,065,660**	**482,374,842**	**562,367,120**	**(287,698,540)**

Reserved Appropriations

Controller Reserves:

10031196	HO Shelter And Navigation Cent	32,335,906	32,335,906	34,100,000	1,764,094
10034970	HO Homeless Prevention	59,033,025	59,033,025	51,150,000	(7,883,025)
10034971	HO Housing	195,414,990	195,414,990	168,214,475	(27,200,515)
10036576	CoVid Congregate Shelters	7,019,444	7,019,444		(7,019,444)
10036599	CoVid HOM Response	1,361,760	1,361,760	2,285,525	923,765
Controller Reserves: Total		**295,165,125**	**295,165,125**	**255,750,000**	**(39,415,125)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	12,209,089	12,968,807	759,718	13,119,156	150,349
			Mandatory Fringe Benefits	5,297,670	5,857,846	560,176	6,064,675	206,829
			Non-Personnel Services	28,201,819	25,323,819	(2,878,000)	25,323,819	
			City Grant Program	111,747,152	121,150,111	9,402,959	125,610,248	4,460,137
			Capital Outlay	53,200		(53,200)		
			Aid Assistance	810,475	810,475		810,475	
			Materials & Supplies	153,165	153,165		153,165	
			Overhead and Allocations	50,000		(50,000)		
			Services Of Other Depts	18,302,579	23,077,233	4,774,654	30,270,474	7,193,241
10000 Total				**176,825,149**	**189,341,456**	**12,516,307**	**201,352,012**	**12,010,556**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Operating Total				**176,825,149**	**189,341,456**	**12,516,307**	**201,352,012**	**12,010,556**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	11346	HO 440 Turk Building	247,653	291,158	43,505	285,524	(5,634)
		17129	HO Shelter And Navigation Cent	30,153,712	20,051,243	(10,102,469)	20,964,266	913,023
		17702	HN Whole Person Care Pilot	10,420,372	20,600,431	10,180,059		(20,600,431)
		20905	HOM20 COIT For ONE System	527,087		(527,087)		
		20938	Housing for Homeless	1,549,500	23,200,000	21,650,500		(23,200,000)
		21292	HO 1064-68 Mission		238,030	238,030	231,584	(6,446)
		88888	CoVid Incident Response		148,774,330	148,774,330		(148,774,330)
10020 Total				**42,898,324**	**213,155,192**	**170,256,868**	**21,481,374**	**(191,673,818)**
10030	GF Human Services Care	17560	HS Human Services Care	20,639,225	19,672,654	(966,571)	19,983,402	310,748
10030 Total				**20,639,225**	**19,672,654**	**(966,571)**	**19,983,402**	**310,748**
10581	SR OCOH Nov18 PropC GF Advance	20809	ERAFCHOM Masterlease Housing	7,600,000		(7,600,000)		
		20810	ERAFCHOM SAFE EmergencyShelter	7,500,000		(7,500,000)		
		20956	ERAF HOM Homeless Prevention	2,300,000		(2,300,000)		
		20957	ERAF HOM Rapid FamilyRehousing	2,100,000		(2,100,000)		
		21035	ERAF HOM Hardship Fund for SRO	1,000,000		(1,000,000)		
10581 Total				**20,500,000**	**0**	**(20,500,000)**	**0**	**0**
10582	SR OCOH Nov18 PropCHomelessSvc	20966	HOM TAYHousing FlexibleSiteAcq	1,940,000		(1,940,000)		
		20967	HOM Family Rapid Rehousing	1,164,000		(1,164,000)		
		20968	HOM FAMHousing FlexibleSiteAcq	1,261,000		(1,261,000)		
		20969	HOM Masterlease AttritionUnits	426,000		(426,000)		
		20970	HOM PermSuppHous SvcEnhancemnt	1,600,000		(1,600,000)		
		20971	HOM Flexible Scattered SiteAcq	3,609,000		(3,609,000)		
		20974	HOM RovingClinicCarePermSupHou	250,000		(250,000)		
		20975	HOM Homelessness Prevention	2,910,000	59,033,025	56,123,025	51,150,000	(7,883,025)
		20976	HOM Capital toward 1,000 beds	1,140,000		(1,140,000)		
		21496	HOM Homeless Shelter		32,335,906	32,335,906	34,100,000	1,764,094
		21497	HOM PSH Capital		140,526,750	140,526,750	93,775,000	(46,751,750)
		21498	HOM PSH Operating		54,888,240	54,888,240	74,439,475	19,551,235
		88888	CoVid Incident Response		8,381,204	8,381,204	2,285,525	(6,095,679)
10582 Total				**14,300,000**	**295,165,125**	**280,865,125**	**255,750,000**	**(39,415,125)**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Continuing Projects - Authority Control Total				**98,337,549**	**527,992,971**	**429,655,422**	**297,214,776**	**(230,778,195)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11580	SR Community Health-Grants	10034649	HO FY 20 SB Mckinney PATH	609,494		(609,494)		
		10035541	HOM FY21 SB Mckinney PATH		609,494	609,494	609,494	
11580 Total				**609,494**	**609,494**	**0**	**609,494**	**0**
12960	SR Human Welfare-Grants	10032207	HCD Emergency Solutions Grant	380,084		(380,084)		
		10034647	HOM20 CoC AO Budget for HUD Gr	48,418,466		(48,418,466)		
		10034648	HO FY20 250 Kearny VASH	2,453,118		(2,453,118)		
		10034650	HO FY20 250 Kearny VA SuppServ	500,000		(500,000)		
		10035542	HOM FY21 250 Kearny VASH		2,453,118	2,453,118	2,453,118	
		10035543	HOM FY21 250 Kearny VA SuppSer		500,000	500,000	500,000	
		10036608	LGBT Center Host Home Program		368,177	368,177	368,177	
		10036609	3rd Strt Hmless Youth RRH Prgm		543,144	543,144	543,144	
		10036610	Youth Coordinated Entry		225,000	225,000	225,000	
		10036611	Larkin Strt YAC Collaborative		410,000	410,000	410,000	
		10036612	Canon Kip		1,796,872	1,796,872	1,796,872	
		10036613	Hope House (Consolidated)		1,865,707	1,865,707	1,865,707	
		10036614	THC-Baldwin House		3,015,516	3,015,516	3,015,516	
		10036615	Hamilton Famly Rapid Rehousing		1,092,272	1,092,272	1,092,272	
		10036616	El Dorado/Midori		347,630	347,630	347,630	
		10036617	TNDC Scattered Sites		937,074	937,074	937,074	
		10036618	Canon Barcus Community House		695,202	695,202	695,202	
		10036619	Hope House for Veterans		914,848	914,848	914,848	
		10036620	Henry Hotel		1,067,485	1,067,485	1,067,485	
		10036621	1036 Mission		974,035	974,035	974,035	
		10036622	Glide Cecil William Comm House		566,415	566,415	566,415	
		10036623	95 Laguna Senior Housing		487,504	487,504	487,504	
		10036624	Hotel Isabel		193,128	193,128	193,128	
		10036625	Richardson Hall/ 55 Laguna		257,265	257,265	257,265	
		10036626	TNDC Franciscan Towers 2		1,018,557	1,018,557	1,018,557	
		10036627	TNDC Ambassador Hotel		965,640	965,640	965,640	
		10036628	CHP Scattered Sites		924,534	924,534	924,534	
		10036629	Knox		347,630	347,630	347,630	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12960	SR Human Welfare-Grants	10036630	Treasure Island Consolidated		2,553,680	2,553,680	2,553,680	
		10036631	AWS Rapid Rehousing		1,354,014	1,354,014	1,354,014	
		10036632	SF HMIS Expansion		320,712	320,712	320,712	
		10036633	Rita da Cascia Positive Match		187,040	187,040	187,040	
		10036634	Rapid Re-Housing for TAY		269,160	269,160	269,160	
		10036635	Cadillac/William Penn		1,545,024	1,545,024	1,545,024	
		10036636	Hazel Betsey		250,259	250,259	250,259	
		10036637	Dir Accss Hsng Chrnic Alchlics		1,411,135	1,411,135	1,411,135	
		10036638	Compass Rapid Rehousing		889,165	889,165	889,165	
		10036639	San Fran Coordin Entry Expan		997,570	997,570	997,570	
		10036640	Lyric		1,120,142	1,120,142	1,120,142	
		10036641	Franciscan Towers		1,018,557	1,018,557	1,018,557	
		10036642	CCCYO Scattered Sites		1,573,268	1,573,268	1,573,268	
		10036643	1296 Shotwell		377,314	377,314	377,314	
		10036644	Dir Acc Hsng Empress/Folsm Dor		1,159,951	1,159,951	1,159,951	
		10036645	Bayview Hill Gardens		449,002	449,002	449,002	
		10036646	HPP Housing Plus		534,204	534,204	534,204	
		10036647	Mission Housing Sth Prk Residn		289,692	289,692	289,692	
		10036648	Veterans Commons		390,211	390,211	390,211	
		10036649	Juan Pifarre Plaza		143,316	143,316	143,316	
		10036650	San Francisco HMIS 2015		396,000	396,000	396,000	
		10036651	THC-National, Crown, Winton		3,401,089	3,401,089	3,401,089	
		10036652	DV Coordinated Entry		882,911	882,911	882,911	
		10036653	Mission Bay		261,054	261,054	261,054	
		10036654	Rnt Asstnce for Hmless Vets II		489,442	489,442	489,442	
		10036655	Veterans Academy		358,694	358,694	358,694	
		10036656	CoC Plnning Project App FY2019		1,250,000	1,250,000	1,250,000	
		10036657	Bishop Swing Community House		439,083	439,083	439,083	
		10036658	Folsom/Dore		564,372	564,372	564,372	
		10036659	Eddy and Taylor		287,052	287,052	287,052	
		10036660	1300 Fourth		474,432	474,432	474,432	
		10036661	Allen Hotel		631,195	631,195	631,195	
		10036662	Integrated Services Network		993,797	993,797	993,797	
		10036663	Rent Asstnce for Hmless Vets I		616,383	616,383	616,383	
		10036664	Mary Helen Rogers Senr Commnty		318,727	318,727	318,727	
		10036665	San Francisco HMIS 2016		33,909	33,909	33,909	
		10036666	Treasure Island Consolidated		2,553,680	2,553,680	2,553,680	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12960	SR Human Welfare-Grants	10036667	Lyric		1,120,142	1,120,142	1,120,142	
		10036668	Hope House (Consolidated)		1,865,707	1,865,707	1,865,707	
		10036669	HOM21 CoC AO Budget		5,447,181	5,447,181	5,469,000	21,819
12960 Total				**51,751,668**	**61,185,019**	**9,433,351**	**61,206,838**	**21,819**
Grants Projects Total				**52,361,162**	**61,794,513**	**9,433,351**	**61,816,332**	**21,819**

Continuing Projects - Project Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12920	SR Human Welfare-Grants Sta	10033398	HSH Masterlease Capital Needs		45,000,000	45,000,000		(45,000,000)
		10034651	HO FY 20 CESH	3,000,000		(3,000,000)		
		10034969	State Homeless Aid - HEAP 2.0	35,000,000	2,963,638	(32,036,362)		(2,963,638)
		10034971	HO Housing		14,000,000	14,000,000		(14,000,000)
		10036576	CoVid Congregate Shelters		7,000,000	7,000,000		(7,000,000)
12920 Total				**38,000,000**	**68,963,638**	**30,963,638**	**0**	**(68,963,638)**
Continuing Projects - Project Control Total				**38,000,000**	**68,963,638**	**30,963,638**	**0**	**(68,963,638)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	203646	HOM PROGRAMS	2,166,958	1,973,082	(193,876)	1,984,000	10,918
10060 Total				**2,166,958**	**1,973,082**	**(193,876)**	**1,984,000**	**10,918**
Work Orders/Overhead Total				**2,166,958**	**1,973,082**	**(193,876)**	**1,984,000**	**10,918**
Total Uses of Funds				**367,690,818**	**850,065,660**	**482,374,842**	**562,367,120**	**(287,698,540)**

Department: HRD Human Resources

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	32,564,561	29,462,541	(3,102,020)	29,494,373	31,832
General Services Fund	79,364,911	79,010,435	(354,476)	81,376,662	2,366,227
Total Uses by Funds	**111,929,472**	**108,472,976**	**(3,456,496)**	**110,871,035**	**2,398,059**

Division Summary

HRD Administration	8,650,859	4,575,208	(4,075,651)	3,351,356	(1,223,852)
HRD Employee Relations	4,658,598	4,816,840	158,242	7,051,056	2,234,216
HRD Equal Emplymt Opportunity	4,865,372	5,116,644	251,272	5,129,570	12,926
HRD Recruit-Assess-Client Svc	11,459,376	11,817,355	357,979	10,792,815	(1,024,540)
HRD Workers Compensation	79,234,074	78,874,317	(359,757)	81,240,544	2,366,227
HRD Workforce Development	3,061,193	3,272,612	211,419	3,305,694	33,082
Total Uses by Division	**111,929,472**	**108,472,976**	**(3,456,496)**	**110,871,035**	**2,398,059**

Chart of Account Summary

Salaries	21,016,575	21,910,077	893,502	22,437,170	527,093
Mandatory Fringe Benefits	8,685,797	9,489,289	803,492	9,627,042	137,753
Non-Personnel Services	70,117,228	68,980,867	(1,136,361)	71,193,243	2,212,376
Materials & Supplies	340,143	432,843	92,700	355,516	(77,327)
Overhead and Allocations					
Programmatic Projects	6,205,680	1,888,000	(4,317,680)	500,000	(1,388,000)
Services Of Other Depts	5,564,049	5,771,900	207,851	6,758,064	986,164
Total Uses by Chart of Account	**111,929,472**	**108,472,976**	**(3,456,496)**	**110,871,035**	**2,398,059**

Sources of Funds Detail by Account

478201	Private Grants	130,837	136,118	5,281	136,118	
486010	Exp Rec Fr Asian Arts Musm AAO	104,519	119,519	15,000	120,296	777
486020	Exp Rec Fr Airport (AAO)	3,606,530	3,532,010	(74,520)	3,624,600	92,590
486030	Exp Rec Fr Admin Svcs (AAO)	709,152	909,152	200,000	936,025	26,873
486050	Exp Rec Fr Adult Probation AAO	258,940	213,940	(45,000)	217,688	3,748
486060	Exp Rec Fr Art Commission AAO	102,024	102,024		102,024	

486070	Exp Rec Fr Assessor (AAO)	196,302	126,542	(69,760)	130,038	3,496
486100	Exp Rec Fr Bus & Enc Dev (AAO)	8,966	12,966	4,000	13,145	179
486110	Exp Rec Fr Bldg Inspection AAO	501,852	501,852		508,616	6,764
486130	Exp Rec Fr Con-IntrnlAudit AAO	209,520	242,000	32,480	242,000	
486150	Exp Rec Fr Adm (AAO)	154,329	154,329		154,329	
486170	Exp Rec Fr Chld Supprt SvcsAAO	150,159	100,159	(50,000)	102,111	1,952
486190	Exp Rec Fr Child;Youth&Fam AAO	159,118	84,358	(74,760)	84,358	
486195	EXP REC Fr HomelessnessSvcsAAO	149,760	286,583	136,823	55,000	(231,583)
486200	Exp Rec Fr Children & Fam AAO	50,000	50,000		50,000	
486220	Exp Rec Fr Controller (AAO)	49,526	49,526		50,112	586
486230	Exp Rec Fr City Planning (AAO)	325,558	125,000	(200,558)	125,000	
486240	Exp Rec Fr Civil Service (AAO)	47,367	47,367		47,367	
486250	Exp Rec Fr City Attorney (AAO)	16,160	41,160	25,000	42,395	1,235
486270	Exp Rec Fr Distrct Attorny AAO	282,286	262,286	(20,000)	270,155	7,869
486280	Exp Rec Fr Ethic Comssn AAO	62,000	97,500	35,500	196,900	99,400
486310	Exp Rec Fr EmergcyComcationAAO	332,075	499,082	167,007	511,602	12,520
486320	Exp Rec Fr Environment (AAO)	169,714	194,714	25,000	195,811	1,097
486330	Exp Rec Fr Fine Arts Musm AAO	607,355	808,165	200,810	831,690	23,525
486340	Exp Rec Fr Fire Dept (AAO)	11,613,748	11,463,748	(150,000)	11,803,177	339,429
486370	Exp Rec Fr Comm Health Svc AAO	2,536,263	2,814,846	278,583	2,674,946	(139,900)
486380	Exp Rec Fr Sf Gen Hospital AAO	5,604,752	6,604,752	1,000,000	6,797,901	193,149
486390	Exp Rec Fr Laguna Honda AAO	4,292,474	4,547,714	255,240	4,683,641	135,927
486400	Exp Rec Fr CommMental Hlth AAO	219,918	229,918	10,000	236,816	6,898
486410	Exp Rec Fr Hss (AAO)	356,127	389,219	33,092	392,285	3,066
486420	Exp Rec Fr Juvenile Court AAO	893,907	1,025,490	131,583	1,057,430	31,940
486430	Exp Rec Fr Public Library AAO	1,878,303	1,138,783	(739,520)	1,113,541	(25,242)
486460	Exp Rec Fr Muni TransprtnAAO	1,791,285	2,002,492	211,207	2,054,919	52,427
486470	Exp Rec Fr Mayor (AAO)	8,559	8,559		8,816	257
486500	Exp Rec Fr Police Comssn AAO	22,298,448	21,098,448	(1,200,000)	21,728,101	629,653
486510	Exp Rec Fr Public Defender AAO	47,279	47,279		48,697	1,418
486530	Exp Rec Fr Port Commission AAO	1,067,324	1,022,564	(44,760)	1,050,923	28,359
486550	Exp Rec Fr Public TransprtnAAO	617,040	574,697	(42,343)	588,200	13,503
486560	Exp Rec Fr Public Works (AAO)	3,847,239	4,035,771	188,532	4,040,941	5,170
486565	Exp Rec Fr Police AcctbiltyAAO	95,620	95,620		95,620	
486570	Exp Rec Fr Rent ArbtrtonBd AAO	62,336	62,336		62,336	
486580	Exp Rec Fr Human Rights (AAO)	35,000	35,000		35,000	
486590	Exp Rec Fr Human Resources AAO	1,204,278	1,004,278	(200,000)	1,034,406	30,128
486610	Exp Rec Fr Regstar Of Votr AAO	210,437	210,437		210,437	
486630	Exp Rec Fr Rec & Park (AAO)	3,480,890	3,171,130	(309,760)	3,262,757	91,627

486640	Exp Rec Fr Retirement Sys AAO	74,319	84,319	10,000	86,221	1,902
486670	Exp Rec Fr Sheriff (AAO)	5,963,555	6,435,249	471,694	6,621,797	186,548
486690	Exp Rec Fr Human Services AAO	3,603,942	3,403,942	(200,000)	3,493,329	89,387
486710	Exp Rec From Isd (AAO)	77,541	202,541	125,000	208,559	6,018
486720	Exp Rec Fr Treas-Tax Coll AAO	312,613	212,613	(100,000)	218,886	6,273
486740	Exp Rec Fr PUC (AAO)	1,660,889	1,062,678	(598,211)	1,075,595	12,917
486750	Exp Rec Fr Hetch Hetchy (AAO)	799,481	599,481	(200,000)	616,876	17,395
486760	Exp Rec Fr Water Dept (AAO)	2,451,796	2,251,796	(200,000)	2,317,990	66,194
486770	Exp Rec Fr Hrd-Wc (AAO)	62,241	62,241		62,241	
486780	Exp Rec Fr War Memorial (AAO)	46,699	60,474	13,775	61,693	1,219
486790	Exp Rec Fr Status Of Women AAO	7,892	7,892		7,892	
486800	Exp Rec Fr Cleanwater (AAO)	1,802,826	1,852,826	50,000	1,907,338	54,512
486990	Exp Rec-General Unallocated	542,043	542,043		542,043	
487990	Exp Rec-Unallocated Non-AAO Fd	1,268,022	1,593,421	325,399	1,632,216	38,795
General Fund Support		22,710,337	19,822,027	(2,888,310)	20,290,089	468,062
Total Sources by Fund		**111,929,472**	**108,472,976**	**(3,456,496)**	**110,871,035**	**2,398,059**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	12,364,077	12,739,350	375,273	12,108,009	(631,341)
			Mandatory Fringe Benefits	4,867,704	5,260,753	393,049	5,138,412	(122,341)
			Non-Personnel Services	1,456,458	1,557,958	101,500	1,339,582	(218,376)
			Materials & Supplies	127,237	219,937	92,700	142,960	(76,977)
			Overhead and Allocations	(1,502,692)	(1,502,692)		(1,502,692)	
			Services Of Other Depts	3,780,491	3,859,958	79,467	4,037,647	177,689
10000 Total				**21,093,275**	**22,135,264**	**1,041,989**	**21,263,918**	**(871,346)**
12460	SR Workers' Compensation		Salaries	5,998,384	6,472,407	474,023	6,524,218	51,811
			Mandatory Fringe Benefits	2,953,239	3,247,474	294,235	3,384,597	137,123
			Non-Personnel Services	67,318,719	66,062,083	(1,256,636)	68,177,753	2,115,670
			Materials & Supplies	180,406	180,406		180,406	
			Overhead and Allocations	1,502,692	1,502,692		1,502,692	
			Services Of Other Depts	1,280,634	1,409,255	128,621	1,470,878	61,623
12460 Total				**79,234,074**	**78,874,317**	**(359,757)**	**81,240,544**	**2,366,227**
Operating Total				**100,327,349**	**101,009,581**	**682,232**	**102,504,462**	**1,494,881**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17358	HR Tuition Reimbursement	125,100	125,100		125,100	
		17360	Labor Relations	1,252,689	1,254,239	1,550	3,469,277	2,215,038
		17363	Hr Trainee Program	147,057	149,401	2,344	150,653	1,252
		17364	Leave Management	358,034	363,996	5,962	367,365	3,369
		17366	It Project Hire	423,955	432,946	8,991	440,293	7,347
		20992	HR SF Fellows Program	1,705,680	888,000	(817,680)		(888,000)
10010 Total				**4,012,515**	**3,213,682**	**(798,833)**	**4,552,688**	**1,339,006**
Annual Projects - Authority Control Total				**4,012,515**	**3,213,682**	**(798,833)**	**4,552,688**	**1,339,006**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	17358	HR Tuition Reimbursement	680,442	680,442		680,442	
		17367	HR Fingerprinting	350,000	350,000		350,000	
		20357	HIRING MODERNIZATION	2,000,000	1,000,000	(1,000,000)	500,000	(500,000)
		20989	HOUSING AUTHORITY TRANSITION	3,000,000	500,000	(2,500,000)	500,000	
10020 Total				**6,030,442**	**2,530,442**	**(3,500,000)**	**2,030,442**	**(500,000)**
Continuing Projects - Authority Control Total				**6,030,442**	**2,530,442**	**(3,500,000)**	**2,030,442**	**(500,000)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12550	SR Grants; GSF Continuing	10000571	HR Fish Fellow Grant Fy17	130,837	136,118	5,281	136,118	
12550 Total				**130,837**	**136,118**	**5,281**	**136,118**	**0**
Grants Projects Total				**130,837**	**136,118**	**5,281**	**136,118**	**0**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	232025	HRD Recruit-Assess-Client Svc	787,264	933,401	146,137	993,648	60,247
		232029	HRD Workforce Development	641,065	649,752	8,687	653,677	3,925
10060 Total				**1,428,329**	**1,583,153**	**154,824**	**1,647,325**	**64,172**
Work Orders/Overhead Total				**1,428,329**	**1,583,153**	**154,824**	**1,647,325**	**64,172**

Total Uses of Funds	**111,929,472**	**108,472,976**	**(3,456,496)**	**110,871,035**	**2,398,059**

Department: HRC Human Rights Commission

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	7,771,538	8,930,068	1,158,530	8,800,736	(129,332)
Total Uses by Funds	**7,771,538**	**8,930,068**	**1,158,530**	**8,800,736**	**(129,332)**

Division Summary

HRC Human Rights Commission	7,771,538	8,930,068	1,158,530	8,800,736	(129,332)
Total Uses by Division	**7,771,538**	**8,930,068**	**1,158,530**	**8,800,736**	**(129,332)**

Chart of Account Summary

Salaries	2,659,633	2,608,909	(50,724)	2,476,249	(132,660)
Mandatory Fringe Benefits	1,133,728	1,161,967	28,239	1,136,846	(25,121)
Non-Personnel Services	272,197	205,616	(66,581)	205,616	
City Grant Program	1,309,661	1,403,080	93,419	1,403,080	
Materials & Supplies	9,837	29,437	19,600	29,437	
Programmatic Projects	1,740,000	3,000,000	1,260,000	3,000,000	
Services Of Other Depts	646,482	521,059	(125,423)	549,508	28,449
Total Uses by Chart of Account	**7,771,538**	**8,930,068**	**1,158,530**	**8,800,736**	**(129,332)**

Sources of Funds Detail by Account

486100	Exp Rec Fr Bus & Enc Dev (AAO)	75,000	75,000		75,000	
486570	Exp Rec Fr Rent ArbtrtonBd AAO		9,600	9,600	9,600	
486630	Exp Rec Fr Rec & Park (AAO)	15,000	15,000		15,000	
General Fund Support		7,681,538	8,830,468	1,148,930	8,701,136	(129,332)
Total Sources by Fund		**7,771,538**	**8,930,068**	**1,158,530**	**8,800,736**	**(129,332)**

Reserved Appropriations

Mayor Reserves:

10036606	Reinvestment Initiatives	3,000,000	3,000,000	3,000,000	
Mayor Reserves: Total		**3,000,000**	**3,000,000**	**3,000,000**	**0**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	2,659,634	2,608,910	(50,724)	2,476,250	(132,660)
			Mandatory Fringe Benefits	1,133,727	1,161,966	28,239	1,136,845	(25,121)
			Non-Personnel Services	272,197	205,616	(66,581)	205,616	
			City Grant Program	1,309,661	1,403,080	93,419	1,403,080	
			Materials & Supplies	9,837	29,437	19,600	29,437	
			Services Of Other Depts	646,482	521,059	(125,423)	549,508	28,449
10000 Total				**6,031,538**	**5,930,068**	**(101,470)**	**5,800,736**	**(129,332)**
Operating Total				**6,031,538**	**5,930,068**	**(101,470)**	**5,800,736**	**(129,332)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	20990	Opportunities for All		3,000,000	3,000,000	3,000,000	
10010 Total				**0**	**3,000,000**	**3,000,000**	**3,000,000**	**0**
Annual Projects - Authority Control Total				**0**	**3,000,000**	**3,000,000**	**3,000,000**	**0**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	20990	Opportunities for All	1,740,000		(1,740,000)		
10020 Total				**1,740,000**	**0**	**(1,740,000)**	**0**	**0**
Continuing Projects - Authority Control Total				**1,740,000**	**0**	**(1,740,000)**	**0**	**0**

Total Uses of Funds				**7,771,538**	**8,930,068**	**1,158,530**	**8,800,736**	**(129,332)**

Department: HSA Human Services Agency

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Children and Families Fund	76,846,522	312,179,848	235,333,326	200,544,736	(111,635,112)
Community / Neighborhood Devel	12,760,000	5,736,600	(7,023,400)	9,263,600	3,527,000
General Fund	922,240,718	1,025,842,017	103,601,299	1,006,710,556	(19,131,461)
Gift and Other Expendable Trus	96,000	96,000		96,000	
Human Welfare Fund	56,828,238	57,865,244	1,037,006	59,281,510	1,416,266
Senior Citizens' Program Fund	6,565,700	7,769,660	1,203,960	7,769,660	
Total Uses by Funds	**1,075,337,178**	**1,409,489,369**	**334,152,191**	**1,283,666,062**	**(125,823,307)**

Division Summary

HSA Admin Support (HSA)	129,513,561	131,838,003	2,324,442	138,610,975	6,772,972
HSA Aging & Adult Svc (DAAS)	379,266,603	431,994,561	52,727,958	401,807,210	(30,187,351)
HSA Early Care & Education	134,940,474	371,867,178	236,926,704	271,274,323	(100,592,855)
HSA Human Services (DHS)	431,616,540	473,789,627	42,173,087	471,973,554	(1,816,073)
Total Uses by Division	**1,075,337,178**	**1,409,489,369**	**334,152,191**	**1,283,666,062**	**(125,823,307)**

Chart of Account Summary

Salaries	213,520,550	219,759,743	6,239,193	217,374,686	(2,385,057)
Mandatory Fringe Benefits	106,215,430	114,476,764	8,261,334	118,162,763	3,685,999
Non-Personnel Services	47,960,874	47,800,430	(160,444)	50,903,342	3,102,912
City Grant Program	232,256,154	498,146,551	265,890,397	366,610,238	(131,536,313)
Capital Outlay	950,017		(950,017)		
Aid Assistance	23,944,470	39,081,019	15,136,549	29,929,462	(9,151,557)
Aid Payments	356,689,143	382,119,565	25,430,422	404,071,189	21,951,624
Intrafund Transfers Out	17,873,142	18,850,571	977,429	19,161,319	310,748
Materials & Supplies	3,842,381	18,841,267	14,998,886	3,841,267	(15,000,000)
Other Support/Care of Persons	10,000	260,000	250,000	260,000	
Programmatic Projects	6,380,000	680,000	(5,700,000)	680,000	
Services Of Other Depts	65,695,017	69,473,459	3,778,442	70,878,598	1,405,139
Unappropriated Rev-Designated				1,793,198	1,793,198
Total Uses by Chart of Account	**1,075,337,178**	**1,409,489,369**	**334,152,191**	**1,283,666,062**	**(125,823,307)**

Sources of Funds Detail by Account

411223	Com Rnt GR Tx-Child Care_Ed		273,045,000	273,045,000	160,140,000	(112,905,000)
430150	Interest Earned - Pooled Cash	77,189	914,736	837,547	914,736	
430490	Other Investment Income	160,000	160,000		160,000	
435232	Employee Parking	194,000	194,000		194,000	
440101	Stage 1 Childcare (Fed-Aid)	8,608,486	13,098,867	4,490,381	13,098,867	
440102	FosterFamHomeLicsing Fed-Admin	45,351	42,440	(2,911)	42,440	
440103	Adoption Services(Fed-Admin)	1,654,830	1,534,992	(119,838)	1,534,992	
440105	Aps-Csbg Health-RelatdTitleXix	25,106,578	23,535,308	(1,571,270)	23,535,308	
440106	Independnt Livng ProgFed-Admin	421,581	389,378	(32,203)	389,378	
440107	Calwin (Fed Admin)	5,743,485	2,712,176	(3,031,309)	2,712,176	
440108	Clf Csbg-Hr - Spmp Revenue	1,096,321	1,096,321		1,096,321	
440110	Kin-Gap Adm Fed Share	208,345	275,268	66,923	275,268	
440121	Welfare To Work	28,966,168	39,755,276	10,789,108	39,755,276	
440124	Food StampEmp&TrainngFed-Admin	10,531,444	6,894,911	(3,636,533)	6,894,911	
440131	CalWorks Eligibility	13,435,354	13,911,767	476,413	13,911,767	
440134	Food Stamps(Fed-Admin)	32,691,085	36,662,276	3,971,191	37,606,356	944,080
440137	Rrp-Rca(Fed-Admin)	159,132	245,083	85,951	245,083	
440138	Foster Care (Fed-Admin)	2,238,643	2,022,772	(215,871)	2,022,772	
440139	Childrens Services (Fed-Admin)	24,428,122	24,788,646	360,524	19,629,212	(5,159,434)
440140	Emergency Assistance - Federal	1,885,128	1,885,128		1,885,128	
440145	IHSS Admin Hlth-RelatdTitleXix	21,322,957	21,531,498	208,541	21,531,498	
440148	Title Iv-B Child Welfare Svcs	417,836	1,171,359	753,523	414,816	(756,543)
440150	CalStateDeptEd-Stage2ChildCare	298,298	320,054	21,756	320,054	
440153	CalWorks Fraud Incentive-Fed	328,204	386,554	58,350	386,554	
440154	Promoting Safe&Stable Families	427,838	448,113	20,275	448,113	
440166	Cws Health-Related Title Xix	6,702,296	7,113,721	411,425	7,413,721	300,000
440167	CbfrsChldAbsePreventnCfda93590	25,455	25,455		25,455	
440168	Cws Title Xx Cfda 93.667	1,223,521	1,223,521		1,223,521	
440202	Foster Care(Fed-Aid)	7,343,595	10,096,800	2,753,205	9,567,888	(528,912)
440203	Adoptions(Fed-Aid)	8,293,578	8,015,832	(277,746)	8,072,682	56,850
440204	IHSS Contrct-ModeTitleXixShare	16,166,229	15,226,436	(939,793)	15,396,451	170,015
440207	Refugee(Fed-Aid)	42,800	89,880	47,080	89,880	
440210	Emerg Assistance-FcAidFedShare	1,195,898	497,729	(698,169)	516,245	18,516
440211	IHSSPublcAuthrtyTitleXixShare	42,185,660	40,869,356	(1,316,304)	41,943,692	1,074,336
440214	Kin-Gap Aid Fed Share	2,320,725	2,445,195	124,470	2,532,287	87,092
440220	SSI-SspCaapInterimAsstnceReimb	1,963,668	2,520,471	556,803	2,520,471	
440221	SSI-SspCapiInterimAsstnceReimb	44,618	20,060	(24,558)	20,060	

440222	Ssa-SSI Foster Care Reimb	804,933	549,545	(255,388)	541,634	(7,911)
443111	FEMA - Federal Share		12,316,301	12,316,301		(12,316,301)
444931	Fed Grants Pass-Thru State-Oth	6,915,821	6,237,363	(678,458)	6,237,363	
444939	Federal Direct Grant		1,000,000	1,000,000		(1,000,000)
444998	Prior Year Federal Revenue Adj	9,518,223	14,167,855	4,649,632	14,167,855	
445102	FosterFamHomeLicsing State-Adm	50,892	54,547	3,655	54,547	
445107	Calwin (State Admin)	2,124,303	1,003,133	(1,121,170)	1,003,133	
445121	Welfare To Work (State-Admin)	5,711,727	6,693,076	981,349	6,693,076	
445128	CalWorks Mental Hlth State-Fed	2,110,953	2,153,990	43,037	2,153,990	
445131	CalWorks Eligblity State-Admin	8,121,742	8,409,736	287,994	8,409,736	
445134	Food Stamps(State-Admin)	17,755,540	20,575,436	2,819,896	20,575,436	
445136	CashAsstPgmForImmigrntEligblty	1,191,102	670,532	(520,570)	670,532	
445139	Childrens Services State-Admin	3,389,564	3,250,515	(139,049)	3,250,515	
445145	IHSS Admin (State-Fed)	15,697,576	17,868,396	2,170,820	17,868,396	
445150	Cal State Dept Of Educ-Stge2-3	9,993,487	10,792,483	798,996	10,792,483	
445169	Veterans Services - State	61,000	61,000		61,000	
445202	Foster Care(State-Aid)	480,000	2,127,928	1,647,928	2,155,109	27,181
445204	IHSS Contract-Mode StateGfShre	12,532,656	12,194,297	(338,359)	12,583,811	389,514
445209	Cash AssistPgmForImmigrnts-Rev	4,690,844	4,291,533	(399,311)	4,202,691	(88,842)
445211	IHSS Public Authrty State Shre	32,895,496	40,803,792	7,908,296	41,949,176	1,145,384
445214	Kin-Gap Aid State Share	2,303,526	2,430,230	126,704	2,516,788	86,558
445299	Other State-Publc Asstnce Prog		1,436,347	1,436,347	1,459,181	22,834
445301	Medi-Cal-Eligiblty Determinatn	55,107,352	59,167,712	4,060,360	61,367,931	2,200,219
445302	Medi-Cal Navigators Project		421,335	421,335		(421,335)
445511	Health-Welfare Sales Tax Alloc	109,070,000	92,210,000	(16,860,000)	99,010,000	6,800,000
445512	CalWorks Moe Subaccount	20,659,542	29,529,879	8,870,337	33,537,775	4,007,896
445621	Motor Veh Lic Fee-RealignmntFd	11,150,000	9,300,000	(1,850,000)	9,300,000	
445701	Adult Protective Svcs-Ab118	5,292,651	5,292,651		5,292,651	
445705	Adoptions-Ab 118	1,131,615	1,131,615		1,131,615	
445710	AdoptnAsstncePrg-Ab118-Abx1 16	8,541,177	8,136,200	(404,977)	8,193,904	57,704
445711	Child Abuse Prevention-Ab 118	536,892	536,892		536,892	
445715	ChildWelfareSvc-Ab118-Abx1 16	24,958,616	15,802,955	(9,155,661)	15,802,955	
445730	FostrCareAdmin-Ab 118-Abx1 16	1,662,328	1,569,287	(93,041)	1,569,287	
445735	FostrCareAsstnce-Ab118-Abx1 16	13,583,003	11,458,422	(2,124,581)	11,819,404	360,982
447611	CA OES Disaster - State Share		1,406,250	1,406,250		(1,406,250)
448411	Realignment Backfill		12,703,143	12,703,143		(12,703,143)
448998	Prior Year State Revenue Adj	120,319	120,319		120,319	
448999	Other State Grants & Subventns	3,762,977	5,392,146	1,629,169	5,406,667	14,521
449999	Other Local-Regional Grants	200,000		(200,000)		

460128	Admin Fee-Public Guardian	400,000	400,000		400,000	
460129	Atty Fees-Public Guardian	150,000	150,000		150,000	
460131	Bond Fee-Public Guardian	12,500	12,500		12,500	
460133	Admin Fee-Public Administrator	400,000	400,000		400,000	
460134	Atty Fees-Public Administrator	220,000	220,000		220,000	
460135	Bond Fee-Public Administrator	35,000	35,000		35,000	
460138	Imd Fee - Rep Payee	40,000	40,000		40,000	
460146	Rep-Payee Fees - Revenue	190,000	190,000		190,000	
463509	Birth Certificate Fee	160,579	160,579		160,579	
475413	Childcare Requirement Fee	5,000,000	5,500,000	500,000	5,500,000	
475415	Community ImprovementImpactFee	2,760,000	236,600	(2,523,400)	3,763,600	3,527,000
478101	Gifts And Bequests	96,000	96,000		96,000	
479995	Child Support Offsetting Aid	449,796	325,492	(124,304)	325,492	
479997	Food Stamp Overpymt Collectns	80,000	80,000		80,000	
486030	Exp Rec Fr Admin Svcs (AAO)	124,750	128,500	3,750	128,500	
486050	Exp Rec Fr Adult Probation AAO	60,000	60,000		60,000	
486170	Exp Rec Fr Chld Supprt SvcsAAO	132,500	132,500		132,500	
486190	Exp Rec Fr Child;Youth&Fam AAO	17,943,805	16,996,802	(947,003)	16,996,802	
486195	EXP REC Fr HomelessnessSvcsAAO	7,000	7,000		7,000	
486200	Exp Rec Fr Children & Fam AAO	1,016,000	813,000	(203,000)	813,000	
486270	Exp Rec Fr Distrct Attorny AAO	13,200	13,200		13,200	
486370	Exp Rec Fr Comm Health Svc AAO	615,960	615,960		615,960	
486380	Exp Rec Fr Sf Gen Hospital AAO	19,406,159	19,406,159		19,406,159	
486390	Exp Rec Fr Laguna Honda AAO	41,000	50,000	9,000	58,000	8,000
486400	Exp Rec Fr CommMental Hlth AAO	70,000	102,000	32,000	102,000	
486420	Exp Rec Fr Juvenile Court AAO	155,698	170,698	15,000	170,698	
486470	Exp Rec Fr Mayor (AAO)	190,000		(190,000)		
486500	Exp Rec Fr Police Comssn AAO	6,600	6,600		6,600	
486550	Exp Rec Fr Public TransprtnAAO	821,990	855,190	33,200	855,190	
486630	Exp Rec Fr Rec & Park (AAO)	671,214	582,024	(89,190)		(582,024)
486740	Exp Rec Fr PUC (AAO)	10,000	10,000		10,000	
493001	OTI Fr 1G-General Fund	42,537,000	4,729,000	(37,808,000)	4,729,000	
499999	Beg Fund Balance - Budget Only	1,519,333	3,588,367	2,069,034		(3,588,367)
General Fund Support		319,920,819	374,942,978	55,022,159	379,285,051	4,342,073
Total Sources by Fund		**1,075,337,178**	**1,409,489,369**	**334,152,191**	**1,283,666,062**	**(125,823,307)**

Reserved Appropriations

Controller Reserves:

10022889	HS CH Childcare Capital Funds			3,527,000	3,527,000
10036593	HS CH ECE for All	273,045,000	273,045,000	160,140,000	(112,905,000)
Controller Reserves: Total		**273,045,000**	**273,045,000**	**163,667,000**	**(109,378,000)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	199,819,633	205,638,563	5,818,930	203,753,506	(1,885,057)
			Mandatory Fringe Benefits	103,783,544	111,987,844	8,204,300	115,639,950	3,652,106
			Non-Personnel Services	36,878,673	38,581,074	1,702,401	42,683,986	4,102,912
			City Grant Program	81,891,360	93,146,616	11,255,256	99,401,281	6,254,665
			Capital Outlay	55,017		(55,017)		
			Aid Assistance	20,248,690	31,514,590	11,265,900	22,363,033	(9,151,557)
			Aid Payments	356,689,143	382,119,565	25,430,422	404,071,189	21,951,624
			Intrafund Transfers Out	17,873,142	18,850,571	977,429	19,161,319	310,748
			Materials & Supplies	3,770,312	3,770,312		3,770,312	
			Other Support/Care of Persons	10,000	10,000		10,000	
			Services Of Other Depts	55,303,697	59,453,463	4,149,766	60,843,890	1,390,427
10000 Total				**876,323,211**	**945,072,598**	**68,749,387**	**971,698,466**	**26,625,868**
Operating Total				**876,323,211**	**945,072,598**	**68,749,387**	**971,698,466**	**26,625,868**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	15810	Facilities Maint Childcare	205,000		(205,000)		
		15811	Facility Impr & Maint c	690,000		(690,000)		
		17553	CWS-FC-Title IV-E Waiver	6,995,495		(6,995,495)		
		17554	SF Connected Prg	1,220,955	326,024	(894,931)	328,657	2,633
		17555	State Childcare Reserve	3,324,586	3,324,586		3,324,586	
		17556	Community Living Fund	8,716,570	8,838,557	121,987	8,843,779	5,222
		17558	HS Infant&toddler Early Learn	1,750,000	1,750,000		1,750,000	
		17559	HS Fire Victim Assistance Fund	1,873,000	2,073,000	200,000	2,073,000	
		17561	IPO	2,185,454	1,050,907	(1,134,547)	1,050,907	
		17562	HS Jobs Now Programs	7,443,515	11,889,460	4,445,945	11,889,460	
		17565	HS Working Families Credit		250,000	250,000	250,000	
		17566	CalWIN	8,120,226	4,822,183	(3,298,043)	4,821,701	(482)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	17702	HN Whole Person Care Pilot	412,706		(412,706)		
		21014	HS Benefits Connectors	480,000	680,000	200,000	680,000	
		21052	ERAF HSA WorkingFamiliesCredit	2,500,000		(2,500,000)		
		88888	CoVid Incident Response		45,764,702	45,764,702		(45,764,702)
10020 Total				**45,917,507**	**80,769,419**	**34,851,912**	**35,012,090**	**(45,757,329)**
10570	SR Child Care Capital	16913	Childcare Capital Funds	5,000,000	5,500,000	500,000	5,500,000	
10570 Total				**5,000,000**	**5,500,000**	**500,000**	**5,500,000**	**0**
10581	SR OCOH Nov18 PropC GF Advance	21047	ERAF MOH SnrOprSubsidy&Voucher	5,000,000		(5,000,000)		
10581 Total				**5,000,000**	**0**	**(5,000,000)**	**0**	**0**
10670	SR Eastern Neighborhood CI	16913	Childcare Capital Funds	510,000	236,600	(273,400)	236,600	
10670 Total				**510,000**	**236,600**	**(273,400)**	**236,600**	**0**
10820	SR Market & Octavia CI	16913	Childcare Capital Funds	2,250,000		(2,250,000)	3,527,000	3,527,000
10820 Total				**2,250,000**	**0**	**(2,250,000)**	**3,527,000**	**3,527,000**
11140	SR PEEF Annual Contr-EarlyCare	16923	PEEF	44,446,522	39,134,848	(5,311,674)	40,404,736	1,269,888
11140 Total				**44,446,522**	**39,134,848**	**(5,311,674)**	**40,404,736**	**1,269,888**
11201	SR Comm Rnt GR Tx for OECE	20473	CommRntGRTx-OECE		273,045,000	273,045,000	160,140,000	(112,905,000)
11201 Total				**0**	**273,045,000**	**273,045,000**	**160,140,000**	**(112,905,000)**
11204	SR CEd Jun18 PropC GF Advance	21054	ERAF HSAChildcareFacilityRehab	10,000,000		(10,000,000)		
		21056	ERAF HSA EarlyChildcareStipend	13,400,000		(13,400,000)		
		21059	ERAF HSA New Childcare Subsidy	9,000,000		(9,000,000)		
11204 Total				**32,400,000**	**0**	**(32,400,000)**	**0**	**0**
12890	SR Community Living	17552	Child Svcs Fund-W&I Art5	168,811	168,811		168,811	
12890 Total				**168,811**	**168,811**	**0**	**168,811**	**0**
12965	SR Nov 2016 Prop I Dignity	20354	Nov 16 Prop I dignity Fund	55,221,027	55,711,282	490,255	58,113,027	2,401,745
12965 Total				**55,221,027**	**55,711,282**	**490,255**	**58,113,027**	**2,401,745**
Continuing Projects - Authority Control Total				**190,913,867**	**454,565,960**	**263,652,093**	**303,102,264**	**(151,463,696)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12960	SR Human Welfare-Grants	10032809	HS PA Refugee REFS FFYs17-19	127,786		(127,786)		
		10034210	HS CH CC Wage Subs CRET FY20 F	523,242		(523,242)		
		10034211	HS CH CLPC Planning Cnl FY20	56,708		(56,708)		
		10034212	HS PA Refugee RESS FFYs20-21	158,587		(158,587)		
		10034213	HS PA Refugee TAFO FFYs20-21	8,452		(8,452)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12960	SR Human Welfare-Grants	10034215	HS PA Refugee ORSA FFYs20-21	27,787		(27,787)		
		10035666	HS PA Refugee ORSA FFYs21-22		6,597	6,597	6,597	
		10035668	HS PA Refugee TAFO FFYs21-22		8,452	8,452	8,452	
		10035669	HS CH CRET Wage Sub FY21		418,592	418,592	418,592	
		10035670	HS CH CLPC Plan Cnl FY21		56,708	56,708	56,708	
		10035671	HS PA Refugee RESS FFYs21-22		162,178	162,178	162,178	
		10036457	HS FS SNAP Process&Tech Improv		1,000,000	1,000,000		(1,000,000)
12960 Total				**902,562**	**1,652,527**	**749,965**	**652,527**	**(1,000,000)**
14520	SR Senior Citizens-Grants Sta	10034231	HS AG HICAP Reimbursements FY2	141,660		(141,660)		
		10034232	HS AG HICAP State HICAP FY20	70,766		(70,766)		
		10034236	HS AG Omb SHF CP Accnt FY20	22,239		(22,239)		
		10034237	HS AG Omb PH L&C Pg Fnd FY20	4,923		(4,923)		
		10034238	HS AG Omb State GF FY20	71,546		(71,546)		
		10034239	HS AG Omb SNF QAF FY20	23,384		(23,384)		
		10034347	HS AG Con Nutr IIIC1 FY20 - ST	97,409		(97,409)		
		10034348	HS AG HDM Nutr IIIC2 FY20 - ST	120,514		(120,514)		
		10035686	HS AG Con Nutr IIIC1 FY21		274,050	274,050	274,050	
		10035688	HS AG HDM Nutr IIIC2 FY21		496,998	496,998	496,998	
		10035696	HS AG Omb SHF CP Accnt FY21		22,239	22,239	22,239	
		10035697	HS AG Omb PH L&C Pg Fnd FY21		4,923	4,923	4,923	
		10035698	HS AG Omb State GF FY21		134,593	134,593	134,593	
		10035701	HS AG Omb SNF QAF FY21		23,384	23,384	23,384	
		10035757	HS AG HICAP Reimbursements FY2		139,971	139,971	139,971	
		10035758	HS AG HICAP State HICAP FY21		70,766	70,766	70,766	
		10035890	HS AG CalVet MHSA FY21&22		118,030	118,030	118,030	
		10036045	HS AG ADRC Infr Year 1		410,632	410,632	410,632	
		10036046	HS AG ADRC Infr Year 2		345,488	345,488	345,488	
		10036083	HS AG Dignity at Home Fall Pre		143,750	143,750	143,750	
14520 Total				**552,441**	**2,184,824**	**1,632,383**	**2,184,824**	**0**
14560	SR Senior Citizens-Grants	10034220	HS AG Elder Abuse Prev FY20	12,417		(12,417)		
		10034221	HS AG Fam Caregiver Svc FY20	459,660		(459,660)		
		10034222	HS AG Prev Hlth IIID FY20	69,860		(69,860)		
		10034223	HS AG Con Nutr IIIC1 FY20	1,108,065		(1,108,065)		
		10034224	HS AG HDM Nutr IIIC2 FY20	693,584		(693,584)		
		10034226	HS AG NSIP Con Nutr IIIC1 FY20	699,344		(699,344)		
		10034227	HS AG NSIP HDM Nutr IIIC2 FY20	1,431,040		(1,431,040)		
		10034228	HS AG Supp Svcs IIIB FY20	1,303,529		(1,303,529)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
14560	SR Senior Citizens-Grants	10034229	HS AG Omb LTC Svcs VIIA FY20	34,488		(34,488)		
		10034230	HS AG HICAP SHIP FY20	109,523		(109,523)		
		10034233	HS AG MIPPA6 HICAP MIPPA Yr 2;	22,163		(22,163)		
		10034234	HS AG MIPPA6 AAA MIPPA Yr 2; S	10,562		(10,562)		
		10034235	HS AG MIPPA6 ADRC MIPPA Yr 2;	8,751		(8,751)		
		10034240	HS AG CalFresh Healthy FFY20	50,273		(50,273)		
		10035682	HS AG Elder Abuse Prev FY21		12,113	12,113	12,113	
		10035684	HS AG Fam Caregiver Svc FY21		445,895	445,895	445,895	
		10035685	HS AG Prev Hlth IIID FY21		64,803	64,803	64,803	
		10035686	HS AG Con Nutr IIIC1 FY21		1,165,077	1,165,077	1,165,077	
		10035688	HS AG HDM Nutr IIIC2 FY21		513,461	513,461	513,461	
		10035690	HS AG NSIP Con Nutr IIIC1 FY21		697,936	697,936	697,936	
		10035691	HS AG NSIP HDM Nutr IIIC2 FY21		1,378,733	1,378,733	1,378,733	
		10035693	HS AG Supp Svcs IIIB FY21		994,758	994,758	994,758	
		10035694	HS AG Omb LTC Svcs VIIA FY21		38,153	38,153	38,153	
		10035700	HS AG CalFresh Healthy FFY21		125,587	125,587	125,587	
		10035702	HS AG MIPPA7 AAA MIPPA Yr 1; F		14,083	14,083	14,083	
		10035703	HS AG MIPPA7 ADRC MIPPA Yr 1;		11,668	11,668	11,668	
		10035704	HS AG MIPPA7 HICAP MIPPA Yr 1		29,551	29,551	29,551	
		10035756	HS AG HICAP SHIP FY21		93,018	93,018	93,018	
14560 Total				**6,013,259**	**5,584,836**	**(428,423)**	**5,584,836**	**0**
14820	SR ETF-Gift	10034216	HS AG Hospital Council FY20	96,000	96,000		96,000	
14820 Total				**96,000**	**96,000**	**0**	**96,000**	**0**
Grants Projects Total				**7,564,262**	**9,518,187**	**1,953,925**	**8,518,187**	**(1,000,000)**

Continuing Projects - Project Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12920	SR Human Welfare-Grants Sta	10000423	HS CH CCALA Wkfc Reg FYs17-18	200,000		(200,000)		
		10029771	HS AD CCR&ICWA Cty Liaison 2	271,969	281,224	9,255	295,745	14,521
		10034345	HS CH CC Wage Subs CRET FY20 S	62,363		(62,363)		
		10034346	HS CH CLPC Planning Cnl FY20 S	1,506		(1,506)		
		10035669	HS CH CRET Wage Sub FY21		49,894	49,894	49,894	
		10035670	HS CH CLPC Plan Cnl FY21		1,506	1,506	1,506	
12920 Total				**535,838**	**332,624**	**(203,214)**	**347,145**	**14,521**
Continuing Projects - Project Control Total				**535,838**	**332,624**	**(203,214)**	**347,145**	**14,521**

Total Uses of Funds	**1,075,337,178**	**1,409,489,369**	**334,152,191**	**1,283,666,062**	**(125,823,307)**

Department: JUV Juvenile Probation

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Children and Families Fund	172,167	121,929	(50,238)	123,109	1,180
General Fund	36,074,553	32,964,503	(3,110,050)	31,581,437	(1,383,066)
Public Protection Fund	6,594,066	9,095,615	2,501,549	8,934,718	(160,897)
Total Uses by Funds	**42,840,786**	**42,182,047**	**(658,739)**	**40,639,264**	**(1,542,783)**

Division Summary

JUV Children'S Baseline	2,136,852	2,596,845	459,993	1,906,797	(690,048)
JUV General	11,930,908	10,360,510	(1,570,398)	9,616,017	(744,493)
JUV Juvenile Hall	17,592,031	16,651,112	(940,919)	16,218,604	(432,508)
JUV Probation Services	11,180,995	12,573,580	1,392,585	12,897,846	324,266
Total Uses by Division	**42,840,786**	**42,182,047**	**(658,739)**	**40,639,264**	**(1,542,783)**

Chart of Account Summary

Salaries	21,503,790	19,334,568	(2,169,222)	18,842,720	(491,848)
Mandatory Fringe Benefits	9,485,871	9,800,545	314,674	10,045,805	245,260
Non-Personnel Services	5,284,581	6,040,708	756,127	5,076,500	(964,208)
City Grant Program	235,000	235,000		235,000	
Capital Outlay	1,717,567	536,846	(1,180,721)	384,139	(152,707)
Materials & Supplies	552,670	612,670	60,000	582,670	(30,000)
Programmatic Projects	301,952	1,865,886	1,563,934	1,865,885	(1)
Services Of Other Depts	3,759,355	3,755,824	(3,531)	3,606,545	(149,279)
Total Uses by Chart of Account	**42,840,786**	**42,182,047**	**(658,739)**	**40,639,264**	**(1,542,783)**

Sources of Funds Detail by Account

440156	Juv ProbatnTitleIv-EFostCare	1,895,709	1,623,118	(272,591)	1,623,118	
444925	Fed Milk & Food Program	151,096	151,096		151,096	
445139	Childrens Services State-Admin	20,167		(20,167)		
445715	ChildWelfareSvc-Ab118-Abx1 16	323,231	207,621	(115,610)	207,621	
445730	FostrCareAdmin-Ab 118-Abx1 16	152,000	121,929	(30,071)	123,109	1,180
448999	Other State Grants & Subventns	6,584,066	9,085,615	2,501,549	8,924,718	(160,897)

469911	Adoption Program Charges	3,000	3,000		3,000	
478201	Private Grants	10,000	10,000		10,000	
487990	Exp Rec-Unallocated Non-AAO Fd	180,000	180,000		180,000	
General Fund Support		33,521,517	30,799,668	(2,721,849)	29,416,602	(1,383,066)
Total Sources by Fund		**42,840,786**	**42,182,047**	**(658,739)**	**40,639,264**	**(1,542,783)**

Reserved Appropriations

Controller Reserves:

10023405	JUV Law Enforcement Activities	1,400,000	1,400,000		(1,400,000)
Controller Reserves: Total		**1,400,000**	**1,400,000**	**0**	**(1,400,000)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	18,002,266	15,937,523	(2,064,743)	15,445,675	(491,848)
			Mandatory Fringe Benefits	7,984,088	7,987,562	3,474	7,976,831	(10,731)
			Non-Personnel Services	4,409,930	4,340,401	(69,529)	3,791,900	(548,501)
			Materials & Supplies	451,347	511,347	60,000	481,347	(30,000)
			Services Of Other Depts	3,509,355	3,650,824	141,469	3,501,545	(149,279)
10000 Total				**34,356,986**	**32,427,657**	**(1,929,329)**	**31,197,298**	**(1,230,359)**
Operating Total				**34,356,986**	**32,427,657**	**(1,929,329)**	**31,197,298**	**(1,230,359)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	15785	JP Juv - Facilities Maintenanc	1,402,567	365,846	(1,036,721)	384,139	18,293
		20704	JJC MPR Window Replacement	315,000		(315,000)		
10010 Total				**1,717,567**	**365,846**	**(1,351,721)**	**384,139**	**18,293**
Annual Projects - Authority Control Total				**1,717,567**	**365,846**	**(1,351,721)**	**384,139**	**18,293**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	15785	JP Juv - Facilities Maintenanc		171,000	171,000		(171,000)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020 Total				**0**	**171,000**	**171,000**	**0**	**(171,000)**
Continuing Projects - Authority Control Total				**0**	**171,000**	**171,000**	**0**	**(171,000)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13720	SR Public Protection-Grant Sta	10023405	JUV Law Enforcement Activities	3,833,660	4,683,895	850,235	4,745,871	61,976
		10023406	Juvenile Probation Camps Funds	221,323	221,323		768,826	547,503
		10033432	JUV Juvenile Re-entry FY19-20	327,000	327,000		327,000	
		10033433	JUV STC Core Training FY19-20	105,000	105,000		105,000	
		10033434	JUV YOBG FY19-20	2,097,083	3,748,397	1,651,314	2,978,021	(770,376)
13720 Total				**6,584,066**	**9,085,615**	**2,501,549**	**8,924,718**	**(160,897)**
13730	SR Public Protection-Grant Oth	10001710	JUV Day-to-Day Operations	10,000	10,000		10,000	
13730 Total				**10,000**	**10,000**	**0**	**10,000**	**0**
Grants Projects Total				**6,594,066**	**9,095,615**	**2,501,549**	**8,934,718**	**(160,897)**

Continuing Projects - Project Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11160	SR Child Youth&Fam-Grants Sta	10034645	Resource Family Approval	152,000	121,929	(30,071)	123,109	1,180
		10034646	Comm Sexually Exploited Childr	20,167		(20,167)		
11160 Total				**172,167**	**121,929**	**(50,238)**	**123,109**	**1,180**
Continuing Projects - Project Control Total				**172,167**	**121,929**	**(50,238)**	**123,109**	**1,180**

Total Uses of Funds				**42,840,786**	**42,182,047**	**(658,739)**	**40,639,264**	**(1,542,783)**

Department: LLB Law Library

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	2,140,990	1,937,106	(203,884)	2,009,543	72,437
Total Uses by Funds	**2,140,990**	**1,937,106**	**(203,884)**	**2,009,543**	**72,437**

Division Summary

LLB Law Library	2,140,990	1,937,106	(203,884)	2,009,543	72,437
Total Uses by Division	**2,140,990**	**1,937,106**	**(203,884)**	**2,009,543**	**72,437**

Chart of Account Summary

Salaries	441,629	346,739	(94,890)	346,739	
Mandatory Fringe Benefits	210,918	171,917	(39,001)	176,068	4,151
Materials & Supplies	6,000	6,000		6,000	
Services Of Other Depts	1,482,443	1,412,450	(69,993)	1,480,736	68,286
Total Uses by Chart of Account	**2,140,990**	**1,937,106**	**(203,884)**	**2,009,543**	**72,437**

Sources of Funds Detail by Account

General Fund Support	2,140,990	1,937,106	(203,884)	2,009,543	72,437
Total Sources by Fund	**2,140,990**	**1,937,106**	**(203,884)**	**2,009,543**	**72,437**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	441,629	346,739	(94,890)	346,739	
			Mandatory Fringe Benefits	210,918	171,917	(39,001)	176,068	4,151
			Materials & Supplies	6,000	6,000		6,000	
			Services Of Other Depts	1,482,443	1,412,450	(69,993)	1,480,736	68,286
10000 Total				**2,140,990**	**1,937,106**	**(203,884)**	**2,009,543**	**72,437**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Operating Total				**2,140,990**	**1,937,106**	**(203,884)**	**2,009,543**	**72,437**
Total Uses of Funds				**2,140,990**	**1,937,106**	**(203,884)**	**2,009,543**	**72,437**

Department: MYR Mayor

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Community / Neighborhood Devel	65,283,207	121,879,745	56,596,538	67,391,031	(54,488,714)
Culture and Recreation Fund	3,135,000	2,430,000	(705,000)	2,673,000	243,000
General Fund	251,442,391	64,308,969	(187,133,422)	75,010,368	10,701,399
General Services Fund	150,000	150,000		150,000	
Low and Moderate Income Housin	6,772,608	6,712,400	(60,208)	6,712,400	
Total Uses by Funds	**326,783,206**	**195,481,114**	**(131,302,092)**	**151,936,799**	**(43,544,315)**

Division Summary

MYR Housing & Community Dev	317,206,973	186,172,599	(131,034,374)	142,834,416	(43,338,183)
MYR Office Of The Mayor	9,576,233	9,308,515	(267,718)	9,102,383	(206,132)
Total Uses by Division	**326,783,206**	**195,481,114**	**(131,302,092)**	**151,936,799**	**(43,544,315)**

Chart of Account Summary

Salaries	9,170,475	9,000,452	(170,023)	8,809,434	(191,018)
Mandatory Fringe Benefits	3,353,263	3,483,554	130,291	3,498,291	14,737
Non-Personnel Services	2,778,984	2,969,930	190,946	3,133,176	163,246
City Grant Program	52,318,660	52,470,478	151,818	59,918,817	7,448,339
Capital Outlay	3,318,471	1,195,152	(2,123,319)	1,195,152	
Aid Assistance	18,600,000		(18,600,000)	3,800,000	3,800,000
Debt Service	3,427,726	3,282,895	(144,831)	3,356,564	73,669
Materials & Supplies	98,000	48,000	(50,000)	48,000	
Operating Transfers Out	8,800,000	2,450,000	(6,350,000)	2,250,000	(200,000)
Other Support/Care of Persons	171,114,968	108,165,977	(62,948,991)	52,902,725	(55,263,252)
Overhead and Allocations	2,392,854	4,425,105	2,032,251	4,548,653	123,548
Programmatic Projects	47,239,089	4,038,089	(43,201,000)	4,281,089	243,000
Services Of Other Depts	4,170,716	4,251,613	80,897	4,194,898	(56,715)
Unappropriated Rev Retained		(100,131)	(100,131)		100,131
Transfer Adjustment - Uses		(200,000)	(200,000)		200,000
Total Uses by Chart of Account	**326,783,206**	**195,481,114**	**(131,302,092)**	**151,936,799**	**(43,544,315)**

Sources of Funds Detail by Account

412210	Hotel Room Tax	3,135,000	2,430,000	(705,000)	2,673,000	243,000
430130	Interest Earned - Loans-Leases		104,816	104,816		(104,816)
439899	Other City Property Rentals	5,030,000	5,030,000		5,030,000	
449997	City Depts Revenue From OCII	2,958,527	3,168,673	210,146	3,168,673	
476111	Gain-Loss-Sale Of Land	13,100,000		(13,100,000)		
478201	Private Grants	150,000	150,000		150,000	
479940	Loan Rev-Principal Repmt	20,000,000	20,000,000		20,000,000	
479945	Loan Rev-Fees	102,517	102,517		102,517	
479994	Developer Exactions	225,000	57,050,000	56,825,000		(57,050,000)
479999	Other Non-Operating Revenue	45,000	1,045,000	1,000,000	1,045,000	
486150	Exp Rec Fr Adm (AAO)	200,000		(200,000)		
486190	Exp Rec Fr Child;Youth&Fam AAO	953,645	595,567	(358,078)	592,573	(2,994)
486195	EXP REC Fr HomelessnessSvcsAAO	9,625,974	12,504,476	2,878,502	19,612,815	7,108,339
486290	Exp Rec Fr Emergency Comm Dept	58,640	58,640		58,640	
486370	Exp Rec Fr Comm Health Svc AAO	469,320	519,320	50,000	569,320	50,000
486430	Exp Rec Fr Public Library AAO	25,000		(25,000)		
486500	Exp Rec Fr Police Comssn AAO	68,929	68,929		68,929	
486530	Exp Rec Fr Port Commission AAO	16,646	33,646	17,000	33,646	
486550	Exp Rec Fr Public TransprtnAAO	288,159	288,159		288,159	
486570	Exp Rec Fr Rent ArbtrtonBd AAO		120,000	120,000	120,000	
486580	Exp Rec Fr Human Rights (AAO)	300,000		(300,000)		
486630	Exp Rec Fr Rec & Park (AAO)	20,948	20,948		20,948	
486690	Exp Rec Fr Human Services AAO	215,299	265,299	50,000	265,299	
486740	Exp Rec Fr PUC (AAO)	339,270	389,270	50,000	389,270	
493001	OTI Fr 1G-General Fund	61,290,000	200,000	(61,090,000)		(200,000)
495001	ITI Fr 1G-General Fund	45,600,000		(45,600,000)		
499999	Beg Fund Balance - Budget Only	3,590,690	3,747,412	156,722	3,813,514	66,102
999989	ELIMSD TRANSFER ADJ-SOURCES		(200,000)	(200,000)		200,000
General Fund Support		158,974,642	87,788,442	(71,186,200)	93,934,496	6,146,054
Total Sources by Fund		**326,783,206**	**195,481,114**	**(131,302,092)**	**151,936,799**	**(43,544,315)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	4,532,860	4,248,569	(284,291)	4,057,551	(191,018)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Mandatory Fringe Benefits	2,023,385	2,000,148	(23,237)	1,974,458	(25,690)
			Non-Personnel Services	208,597	14,787	(193,810)	60,587	45,800
			City Grant Program	1,376	34,631	33,255	34,631	
			Materials & Supplies	98,000	48,000	(50,000)	48,000	
			Overhead and Allocations		309,366	309,366	304,547	(4,819)
			Services Of Other Depts	1,860,872	1,962,636	101,764	2,049,849	87,213
10000 Total				**8,725,090**	**8,618,137**	**(106,953)**	**8,529,623**	**(88,514)**
Operating Total				**8,725,090**	**8,618,137**	**(106,953)**	**8,529,623**	**(88,514)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17165	Board Enhancements	2,491,000		(2,491,000)		
		17168	Mohcd Children'S Baseline	1,175,164	1,209,559	34,395	1,209,559	
		17172	Ellis Act	140,048	142,294	2,246	143,520	1,226
		17184	MY Hope Sf Initiative	1,308,089	1,553,089	245,000	1,308,089	(245,000)
		17187	Gf Cdbg And Hopwa	2,383,713	2,383,713		2,383,713	
		17195	Moh-Low Income Capacity Bldg	2,150,513	2,000,513	(150,000)	2,000,513	
		17198	MO CBO Grant Pool	30,599,919	28,816,108	(1,783,811)	28,820,781	4,673
		17216	Mohcd Transitional Age Youth B	188,888	194,382	5,494	194,382	
		17229	MY Mayor's Special-protocol Fund	25,000	25,000		25,000	
		20742	735 Davis ELI Senior Subsidy		125,000	125,000	125,000	
10010 Total				**40,462,334**	**36,449,658**	**(4,012,676)**	**36,210,557**	**(239,101)**
Annual Projects - Authority Control Total				**40,462,334**	**36,449,658**	**(4,012,676)**	**36,210,557**	**(239,101)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	16540	AD Coit Program Planning	170,000		(170,000)		
		17069	GE Public Housing Rebuild Fund	5,002,218	2,765,647	(2,236,571)	2,839,316	73,669
		17070	GE Public Safety Projects	5,000	5,000		5,000	
		17182	MY Housing Trust Fund - Moh	65,600,000		(65,600,000)		
		17196	MY Low Income Housing				3,800,000	3,800,000
		17231	MY Mayor's Special-strategic P	150,000	150,000		150,000	
		20738	Potrero market rate land sales	13,100,000		(13,100,000)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	20945	ERAF MOH Housing Accelerator	10,000,000		(10,000,000)		
		20946	ERAF MOH Housing Preservation	18,460,000		(18,460,000)		
		21044	ERAFCMOH AffordableHouseGapFin	76,000,000		(76,000,000)		
10020 Total				**188,487,218**	**2,920,647**	**(185,566,571)**	**6,794,316**	**3,873,669**
10492	2015 AFFORD HOUS GOB 3RD 2019C	21015	2015 GO Bond 3rd-Public Hsg		(60,723)	(60,723)		60,723
		21016	2015 GO Bond 3rd-Low Income		49,458	49,458		(49,458)
		21017	2015 GO Bond 3rd-Mission Hsg		11,465	11,465		(11,465)
		21019	2015 GO Bond 3rd-Issuance Cost		(200)	(200)		200
10492 Total				**0**	**0**	**0**	**0**	**0**
10580	SR Citywide Affordable Housing	17166	MY Affordable Housing Fund-moh	3,590,690	3,747,412	156,722	3,813,514	66,102
		20906	180 Jones Affordable Housing		11,250,000	11,250,000		(11,250,000)
		21266	AAU DA - Affordable Housing		37,600,000	37,600,000		(37,600,000)
		21267	AAU DA - Small Sites		8,200,000	8,200,000		(8,200,000)
10580 Total				**3,590,690**	**60,797,412**	**57,206,722**	**3,813,514**	**(56,983,898)**
10581	SR OCOH Nov18 PropC GF Advance	20943	ERAF MOH AffordableHouseAcqDev	42,690,000		(42,690,000)		
		20950	ERAF MOH Trans Housing	2,000,000		(2,000,000)		
		20951	ERAF MOH EmrgncyRentAssistance	1,600,000		(1,600,000)		
		21046	ERAF MOH CoopLivingMentalHlth	6,000,000		(6,000,000)		
		21048	ERAF MOH HomelessFamHsgVoucher	5,000,000		(5,000,000)		
		21049	ERAF MOH SnrDisabledHsgSubsidy	2,000,000		(2,000,000)		
		21050	ERAF MOH HIV+ResidntHsgSubsidy	2,000,000		(2,000,000)		
10581 Total				**61,290,000**	**0**	**(61,290,000)**	**0**	**0**
10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	147,517	147,517		147,517	
		17211	MY Revenue From Rents & Leases	30,000	30,000		30,000	
		20737	Transbay Block 1 HOA reserve	225,000		(225,000)		
		20768	2016 HOUS GOB Repay MOHCD part		1,000,000	1,000,000	1,000,000	
10790 Total				**402,517**	**1,177,517**	**775,000**	**1,177,517**	**0**
10795	SR Housing Trust Fund	17182	MY Housing Trust Fund - Moh		59,800,000	59,800,000	62,400,000	2,600,000
10795 Total				**0**	**59,800,000**	**59,800,000**	**62,400,000**	**2,600,000**
11802	SR Culture & Rec Hotel Tax	20290	Cultural Districts	3,135,000	2,430,000	(705,000)	2,673,000	243,000
11802 Total				**3,135,000**	**2,430,000**	**(705,000)**	**2,673,000**	**243,000**
14190	SR Low-mod Inc Housing NonBond	17177	MY Low-mod Housing Assets	6,772,608	6,712,400	(60,208)	6,712,400	
14190 Total				**6,772,608**	**6,712,400**	**(60,208)**	**6,712,400**	**0**
Continuing Projects - Authority Control Total				**263,678,033**	**133,837,976**	**(129,840,057)**	**83,570,747**	**(50,267,229)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10770	SR Neighborhood Dev-Grants	10036027	CNI-Choice Neighborhoods Imple		104,816	104,816		(104,816)
10770 Total				**0**	**104,816**	**104,816**	**0**	**(104,816)**
12550	SR Grants; GSF Continuing	10023951	Mayor'S Special/Strategic Part	150,000		(150,000)		
		10035672	MYR Specials/Strategic Grants		150,000	150,000	150,000	
12550 Total				**150,000**	**150,000**	**0**	**150,000**	**0**
Grants Projects Total				**150,000**	**254,816**	**104,816**	**150,000**	**(104,816)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	232065	MYR Housing & Community Dev	11,842,984	14,143,762	2,300,778	21,334,107	7,190,345
		232055	MYR Office Of The Mayor	1,924,765	2,176,765	252,000	2,141,765	(35,000)
10060 Total				**13,767,749**	**16,320,527**	**2,552,778**	**23,475,872**	**7,155,345**
Work Orders/Overhead Total				**13,767,749**	**16,320,527**	**2,552,778**	**23,475,872**	**7,155,345**
Total Uses of Funds				**326,783,206**	**195,481,114**	**(131,302,092)**	**151,936,799**	**(43,544,315)**

Department: MTA Municipal Transprtn Agncy

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Municipal Transportation Agenc	1,283,050,927	1,546,030,662	262,979,735	1,387,520,158	(158,510,504)
Total Uses by Funds	**1,283,050,927**	**1,546,030,662**	**262,979,735**	**1,387,520,158**	**(158,510,504)**

Division Summary

MTAAW Agency-wide	141,801,017	275,235,831	133,434,814	163,066,733	(112,169,098)
MTABD Board Of Directors	764,569	623,736	(140,833)	628,877	5,141
MTACC CV-Captl Progr & Constr	70,428,030	131,171,758	60,743,728	84,523,828	(46,647,930)
MTACO Communications	7,274,098	6,129,018	(1,145,080)	6,161,307	32,289
MTAED Executive Director	866,728	2,477,752	1,611,024	3,171,409	693,657
MTAFA Fit Finance & Info Tech	118,047,809	133,890,666	15,842,857	136,649,295	2,758,629
MTAGA Government Affairs	1,375,057	1,706,572	331,515	1,719,475	12,903
MTAHR Human Resources	37,621,954	22,305,315	(15,316,639)	22,028,389	(276,926)
MTAPA Policy & Administration		329,802	329,802	332,369	2,567
MTASA Safety	4,416,859	7,195,305	2,778,446	7,229,691	34,386
MTASM Street Management	176,087,512	222,705,868	46,618,356	196,478,882	(26,226,986)
MTATS Transit Svc Division	690,444,012	706,561,675	16,117,663	726,360,548	19,798,873
MTATZ Taxi & Accessible Svc	33,923,282	35,697,364	1,774,082	39,169,355	3,471,991
Total Uses by Division	**1,283,050,927**	**1,546,030,662**	**262,979,735**	**1,387,520,158**	**(158,510,504)**

Chart of Account Summary

Salaries	533,779,827	553,520,219	19,740,392	564,980,316	11,460,097
Mandatory Fringe Benefits	266,019,778	288,319,619	22,299,841	308,707,735	20,388,116
Non-Personnel Services	235,272,762	250,632,275	15,359,513	258,048,731	7,416,456
Capital Outlay	89,717,483	196,048,408	106,330,925	86,385,591	(109,662,817)
Debt Service	25,915,831	23,380,098	(2,535,733)	23,361,615	(18,483)
Intrafund Transfers Out	43,081,073	184,412,350	141,331,277	72,234,568	(112,177,782)
Materials & Supplies	78,536,496	74,050,846	(4,485,650)	74,041,918	(8,928)
Operating Transfers Out	246,924,083	204,298,040	(42,626,043)	260,328,927	56,030,887
Overhead and Allocations	(35,874,356)	(35,836,939)	37,417	(36,167,961)	(331,022)
Programmatic Projects		164,000	164,000		(164,000)
Services Of Other Depts	82,105,751	85,309,753	3,204,002	89,503,535	4,193,782

Unappropriated Rev Retained			139,964,383	139,964,383	18,658,678	(121,305,705)
Unappropriated Rev-Designated		7,577,355	(29,522,000)	(37,099,355)		29,522,000
Transfer Adjustment - Uses		(290,005,156)	(388,710,390)	(98,705,234)	(332,563,495)	56,146,895
Total Uses by Chart of Account		**1,283,050,927**	**1,546,030,662**	**262,979,735**	**1,387,520,158**	**(158,510,504)**
	Sources of Funds Detail by Account					
420230	Other Taxi Permit Fees	90,406		(90,406)		
420233	Other Taxi Permit Renewal Fees	1,551,416		(1,551,416)		
420234	Taxi New Driver Permits	16,546		(16,546)		
420236	Taxi Driver Permit Renewal Fee	541,757		(541,757)		
420237	Color Scheme Permit-Lease Pymt	241,593		(241,593)		
420311	Truck Permits	58,951	49,571	(9,380)	57,089	7,518
420330	Neighborhood Parking Permits	15,776,187	16,244,057	467,870	16,932,968	688,911
420331	Special Traffic Permit	1,520,463	2,156,000	635,537	2,422,787	266,787
425110	Traffic Fines - Moving	3,513,408	1,275,052	(2,238,356)	1,360,103	85,051
425120	Traffic Fines - Parking	99,801,313	86,820,040	(12,981,273)	104,550,936	17,730,896
425130	Traffic Fines - Boot Program	1,285,166	894,248	(390,918)	1,038,954	144,706
425160	Safe Path Of Travel	52,621	72,765	20,144	80,478	7,713
425305	Proof Of Payment Fees	2,779,434	2,169,656	(609,778)	2,633,510	463,854
425306	Taxi Enforcmnt-PermitHoldrFine	25,937	200,000	174,063	200,000	
425920	Penalties	637,454	877,349	239,895	1,020,302	142,953
430150	Interest Earned - Pooled Cash	4,568,823	15,199,156	10,630,333	9,700,560	(5,498,596)
435110	Parking Meter Collections	15,720,503	8,765,327	(6,955,176)	9,986,408	1,221,081
435111	Parking Meter Card	3,933,849	2,027,745	(1,906,104)	2,337,987	310,242
435113	Construction Parking Meter Fee	1,841,747	2,241,586	399,839	2,928,642	687,056
435114	Parking Meter Pay By Phone	8,758,909	13,652,372	4,893,463	16,580,736	2,928,364
435115	Parking Meter Credit Card	41,267,439	39,579,970	(1,687,469)	43,383,400	3,803,430
435211	Golden Gateway Garage	6,890,810	5,869,552	(1,021,258)	8,096,200	2,226,648
435212	Lombard Garage	871,813	693,146	(178,667)	775,711	82,565
435213	Mission Bartlett Garage	2,511,079	2,341,710	(169,369)	2,623,669	281,959
435214	Moscone Center Garage	3,698,243	3,278,394	(419,849)	3,677,159	398,765
435215	Performing Arts Garage	4,276,093	4,004,324	(271,769)	4,493,218	488,894
435216	Polk-Bush Garage	766,450	796,181	29,731	891,365	95,184
435217	Seventh & Harrison Lot	443,303	435,600	(7,703)	480,353	44,753
435218	St. Mary's Garage	2,669,464	2,351,077	(318,387)	2,639,637	288,560
435220	Vallejo St. Garage	980,364	796,181	(184,183)	890,857	94,676
435221	North Beach Garage	1,768,683	1,400,343	(368,340)	1,569,434	169,091
435223	Sutter-Stockton Garage	11,175,000	9,922,213	(1,252,787)	10,477,586	555,373
435227	SFGH Campus Garage	4,312,913	4,449,249	136,336	4,989,950	540,701

435230	Lombard - Retail	359,936	76,095	(283,841)	391,890	315,795
435233	16Th & Hoff Parking Garage Rev	715,201	655,679	(59,522)	735,338	79,659
435235	Emplye Parking-Oth City Depts	1,823,638	2,254,996	431,358	3,427,337	1,172,341
435236	Pierce Street Garage		608,845	608,845	684,495	75,650
435241	Moscone Retail	118,953	23,860	(95,093)	119,300	95,440
435242	Perfoming Arts Retail	176,689	26,881	(149,808)	138,437	111,556
435249	Japan Center Garages	1,843,440	1,357,127	(486,313)	1,556,208	199,081
435282	5Th & Mission Garage	20,101,031	17,325,741	(2,775,290)	18,592,142	1,266,401
435283	Ellis-O'Farrell Garage	5,676,756	5,066,609	(610,147)	5,869,300	802,691
435284	Polk Bush Retail	125,260	15,728	(109,532)	81,001	65,273
435285	Vallejo Retail	198,521	190,544	(7,977)	224,070	33,526
435286	Sutter-Stockton Retail	1,164,856	138,153	(1,026,703)	690,766	552,613
435288	Golden Gateway Garage-Commercl	98,426	135,760	37,334	159,629	23,869
435289	Pierce Street Garage-Commercl	67,446	59,405	(8,041)	69,882	10,477
435290	SFGH Garage-Commerical	77,765	71,375	(6,390)	83,943	12,568
435291	Saint Mary's Sq Garge-Commercl	16,164	2,155	(14,009)	11,100	8,945
435292	5Th & Mission Garage-Commercl	1,537,994	1,305,977	(232,017)	1,493,867	187,890
435293	Ellis-O'Farrel Garage-Commercl	907,316	902,376	(4,940)	1,032,774	130,398
439813	Pole (Wireless) Rental		1,007,113	1,007,113	1,008,896	1,783
439899	Other City Property Rentals	2,210,387	1,944,588	(265,799)	2,294,879	350,291
441101	Transit Operating AsstnceFed	4,062,514	181,365,313	177,302,799	4,782,205	(176,583,108)
447101	State Sales Tax(Ab1107)	44,566,452	42,098,816	(2,467,636)	46,045,733	3,946,917
447501	Low Carbon Transit Offst Lctop	8,800,000	13,194,000	4,394,000	13,194,000	
449101	TDA Sales Tax-Operating	47,547,584	41,063,438	(6,484,146)	47,362,317	6,298,879
449102	SF Transportation Authority	9,670,000	10,468,010	798,010	9,963,208	(504,802)
449103	BART ADA	1,791,749	2,094,764	303,015	2,157,607	62,843
449104	Bridge Tolls-Operating	2,768,126	2,418,751	(349,375)	2,588,063	169,312
449105	Sta-Operating	51,625,465	46,270,753	(5,354,712)	63,997,147	17,726,394
449106	Sta-Paratransit	441,429	559,704	118,275	659,039	99,335
460169	Curb Painting Fees	1,145,926	1,575,142	429,216	1,373,108	(202,034)
460170	Temporary Sign Fees	2,021,887	2,754,806	732,919	2,914,381	159,575
460199	Other General Government Chrge	879,125	1,119,354	240,229	1,111,386	(7,968)
460652	Street Closing Fee	260,480	236,942	(23,538)	246,101	9,159
460688	Abandoned Vehicle Fee	500,000	419,615	(80,385)	488,179	68,564
460689	Tow Surcharge Fee	22,060,932	21,469,276	(591,656)	25,494,897	4,025,621
460699	Other Public Safety Charges	150,000	151,008	1,008		(151,008)
466101	Adult Monthly Pass	26,661,947	14,592,423	(12,069,524)	20,073,616	5,481,193
466103	Muni Feeder Svc To BART Statin	3,558,964	2,787,260	(771,704)	3,970,225	1,182,965
466104	Youth Monthly Pass	559,856	343,404	(216,452)	814,841	471,437

466105	Senior Monthly Pass	1,349,223	856,075	(493,148)	1,178,166	322,091
466108	One Day Pass(Without CableCar)		1,873,781	1,873,781	2,242,079	368,298
466109	Class Pass Sticker	6,000,000	5,831,096	(168,904)	8,175,992	2,344,896
466110	Lifeline Pass	7,935,331	7,290,051	(645,280)	7,755,582	465,531
466111	City Pass	1,267,578		(1,267,578)		
466112	Disabled Monthly Sticker	410,524	190,952	(219,572)	262,075	71,123
466113	Muni-Only Adult Monthly Pass	47,006,119	29,077,453	(17,928,666)	39,969,329	10,891,876
466201	1 Day Passport-Cable Car	4,090,256	1,600,051	(2,490,205)	4,420,117	2,820,066
466203	3 Day Passport-Cable Car	5,495,807	938,907	(4,556,900)	2,498,238	1,559,331
466207	7 Day Passport-Cable Car	2,182,147	438,343	(1,743,804)	1,136,980	698,637
466222	Single Ride Cable Car Ticket	7,273,198	2,872,051	(4,401,147)	7,832,680	4,960,629
466295	Cable Car Cash - Conductors	9,646,140	1,631,023	(8,015,117)	4,342,511	2,711,488
466301	Transit Cash Fares	84,266,335	65,437,348	(18,828,987)	77,504,269	12,066,921
466302	BART-Muni Transfers	238,309	118,721	(119,588)	141,153	22,432
466304	Disc Single Ride Tckt Booklet	95,015	51,496	(43,519)	70,409	18,913
466305	Chase Center Transit Ticket		570,538	570,538	2,124,142	1,553,604
466306	Special Event Cash Fare	127,439	18,532	(108,907)	53,478	34,946
466401	Transit Special Service	24,839	5,314	(19,525)	17,569	12,255
466502	Vehicle Advertising	6,520,042	1,575,000	(4,945,042)	3,225,000	1,650,000
466503	BART-Station Advertising	1,875,943	467,400	(1,408,543)	934,800	467,400
466504	Transit Shelter Advertising	15,916,801	10,913,238	(5,003,563)	16,962,369	6,049,131
466601	Transit Tokens	577,779	307,596	(270,183)	419,852	112,256
466701	Paratransit Revenue	1,395,492	923,836	(471,656)	1,117,917	194,081
466901	Transit Impact Development Fee		16,072,066	16,072,066	33,541,007	17,468,941
466997	Pole (Wireless) Misc Fees	495,267	496,198	931	508,704	12,506
469901	Customer Svc Transaction Fees	153,512	121,049	(32,463)	121,547	498
475414	Transit Sustainability Fee	10,743,483	102,465,568	91,722,085	54,496,000	(47,969,568)
475415	Community ImprovementImpactFee	5,094,000	8,987,620	3,893,620	11,890,720	2,903,100
486030	Exp Rec Fr Admin Svcs (AAO)	170,000	170,000		170,000	
486150	Exp Rec Fr Adm (AAO)	150,000	75,000	(75,000)	75,000	
486340	Exp Rec Fr Fire Dept (AAO)	20,000	20,000		20,000	
486500	Exp Rec Fr Police Comssn AAO	10,000	10,000		10,000	
486530	Exp Rec Fr Port Commission AAO	1,144,600	2,351,706	1,207,106	2,430,906	79,200
486560	Exp Rec Fr Public Works (AAO)	5,000	4,840	(160)	5,000	160
486610	Exp Rec Fr Regstar Of Votr AAO	114,733	72,450	(42,283)	72,450	
486690	Exp Rec Fr Human Services AAO	1,264,191	819,587	(444,604)	846,681	27,094
486800	Exp Rec Fr Cleanwater (AAO)	70,000	70,000		70,000	
493001	OTI Fr 1G-General Fund	73,731,874	54,002,559	(19,729,315)	74,223,842	20,221,283
493009	OTI Fr 2S/GSF-General Svcs Fd		7,383,949	7,383,949	8,880,959	1,497,010

493011	OTI Fr 2S/GTF-Gasoline Tax Fd	3,098,525	3,098,525		3,098,525	
493025	OTI Fr 3C/XCF-City FacCapPrjFd		250,000	250,000		(250,000)
493031	OTI Fr 5M-MTA Transit Funds		5,844,417	5,844,417	5,836,293	(8,124)
493032	OTI Fr 5N-MTA SM&SustainableSt	207,233,079	158,762,619	(48,470,460)	214,801,630	56,039,011
493033	OTI Fr 5O-MTA-Taxi Comissn Fd	3,346,742	3,346,742		3,346,742	
493034	OTI Fr 5P-Port of SanFrancisco	1,050,000		(1,050,000)		
493036	OTI Fr 5T-Hetch Hetchy W&P Fds		2,507,000	2,507,000	735,000	(1,772,000)
493038	OTI Fr 5X-MTA Garages NP Corp	36,344,262	36,344,262		36,344,262	
495025	ITI Fr 5M-MTA Transit Funds	38,081,073	162,412,350	124,331,277	72,234,568	(90,177,782)
495026	ITI Fr 5N-MTA SM&SustainableSt	5,000,000	22,000,000	17,000,000		(22,000,000)
499999	Beg Fund Balance - Budget Only	25,081,073	183,859,093	158,778,020	39,057,804	(144,801,289)
999989	ELIMSD TRANSFER ADJ-SOURCES	(290,005,156)	(388,710,390)	(98,705,234)	(332,563,495)	56,146,895
General Fund Support		446,320,000	383,490,000	(62,830,000)	432,160,000	48,670,000
Total Sources by Fund		**1,283,050,927**	**1,546,030,662**	**262,979,735**	**1,387,520,158**	**(158,510,504)**

Reserved Appropriations

Controller Reserves:

10010131	MS IPIC-Eastern Neighborhood	985,000	985,000		(985,000)
10010137	MS IPIC-Market Octavia	395,000	395,000	3,650,000	3,255,000
10010140	MS TSF-COMPLETE ST (BIKE&PED)	3,073,967	3,073,967	1,634,880	(1,439,087)
10011999	Tsf-Transit Cap Maint & Progra	54,553,308	54,553,308	22,780,200	(31,773,108)
10012000	MT Tsf-Transit Svc&Reliability	2,049,311	2,049,311	1,089,920	(959,391)
10012001	MT Tsf-Transit Srvc Exp&Realib	32,788,982	32,788,982	17,438,720	(15,350,262)
10035880	MS IPIC SOMA	6,830,000	6,830,000	2,390,000	(4,440,000)
10035881	MT IPIC SOMA	100,000	100,000	1,819,000	1,719,000
10035882	MT IPIC HUB	677,620	677,620	4,031,720	3,354,100
Controller Reserves: Total		**101,453,188**	**101,453,188**	**54,834,440**	**(46,618,748)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
22260	MTA TS Op Annual Account Ctrl		Salaries	448,555,746	461,327,049	12,771,303	469,988,295	8,661,246
			Mandatory Fringe Benefits	195,259,197	209,171,394	13,912,197	224,750,330	15,578,936
			Non-Personnel Services	131,428,808	143,403,982	11,975,174	147,271,519	3,867,537
			Capital Outlay		2,107,600	2,107,600	2,236,598	128,998

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
22260	MTA TS Op Annual Account Ctrl		Debt Service	25,915,831		(25,915,831)		
			Intrafund Transfers Out	13,000,000	119,549,335	106,549,335	17,525,322	(102,024,013)
			Materials & Supplies	71,056,156	67,374,511	(3,681,645)	67,262,628	(111,883)
			Operating Transfers Out		5,844,417	5,844,417	5,836,293	(8,124)
			Overhead and Allocations	76,714,944	(101,547,628)	(178,262,572)	79,620,856	181,168,484
			Services Of Other Depts	17,348,459	16,473,305	(875,154)	19,039,938	2,566,633
			Unappropriated Rev Retained		15,524,383	15,524,383	18,658,678	3,134,295
			Unappropriated Rev-Designated	6,585,355		(6,585,355)		
			Transfer Adjustment - Uses	(13,000,000)	(125,393,752)	(112,393,752)	(23,361,615)	102,032,137
22260 Total				**972,864,496**	**813,834,596**	**(159,029,900)**	**1,028,828,842**	**214,994,246**
22261	MTA TS DSF REVBD S2017 (NEW)		Debt Service		9,998,454	9,998,454	9,998,121	(333)
22261 Total				**0**	**9,998,454**	**9,998,454**	**9,998,121**	**(333)**
22262	MTA TS DSF REVBD S2014A (NEW)		Debt Service		1,794,625	1,794,625	1,793,265	(1,360)
22262 Total				**0**	**1,794,625**	**1,794,625**	**1,793,265**	**(1,360)**
22264	MTA TS DSF REVBD 2012B (NEW)		Debt Service		994,734	994,734	994,734	
22264 Total				**0**	**994,734**	**994,734**	**994,734**	**0**
22266	MTA TS DSF REVBD 2013A (NEW)		Debt Service		4,747,868	4,747,868	4,739,202	(8,666)
22266 Total				**0**	**4,747,868**	**4,747,868**	**4,739,202**	**(8,666)**
22870	MTA SS Op Annual Account Ctrl		Salaries	52,297,125	59,940,189	7,643,064	62,241,422	2,301,233
			Mandatory Fringe Benefits	26,965,645	33,204,826	6,239,181	35,472,453	2,267,627
			Non-Personnel Services	90,570,538	93,255,191	2,684,653	95,044,345	1,789,154
			Capital Outlay		1,464,684	1,464,684	1,389,553	(75,131)
			Intrafund Transfers Out	5,000,000	22,000,000	17,000,000		(22,000,000)
			Materials & Supplies	5,400,247	5,037,553	(362,694)	5,122,553	85,000
			Operating Transfers Out	246,924,083	198,453,623	(48,470,460)	254,492,634	56,039,011
			Overhead and Allocations	20,383,416	21,375,232	991,816	22,467,365	1,092,133
			Services Of Other Depts	7,706,337	10,252,105	2,545,768	10,643,302	391,197
			Unappropriated Rev-Designated					
			Transfer Adjustment - Uses	(251,924,083)	(220,453,623)	31,470,460	(254,492,634)	(34,039,011)
22870 Total				**203,323,308**	**224,529,780**	**21,206,472**	**232,380,993**	**7,851,213**
23410	MTA SS OPR DEBT SERVICE-13A		Debt Service		1,186,966	1,186,966	1,184,799	(2,167)
23410 Total				**0**	**1,186,966**	**1,186,966**	**1,184,799**	**(2,167)**
23420	MTA SS OPR DEBT SERVICE-14A		Debt Service		2,691,937	2,691,937	2,689,897	(2,040)
23420 Total				**0**	**2,691,937**	**2,691,937**	**2,689,897**	**(2,040)**
23430	MTA SS OPR DEBT SERVICE 12A		Debt Service		1,725,167	1,725,167	1,721,250	(3,917)
23430 Total				**0**	**1,725,167**	**1,725,167**	**1,721,250**	**(3,917)**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
23440	MTA SS OPR DEBT SERVICE 12B		Debt Service		240,347	240,347	240,347	
23440 Total				**0**	**240,347**	**240,347**	**240,347**	**0**
Operating Total				**1,176,187,804**	**1,061,744,474**	**(114,443,330)**	**1,284,571,450**	**222,826,976**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
22280	MTA TS ContinuingAuthorityCtrl	16388	MT Translink Consortium		(29,440,000)	(29,440,000)		29,440,000
		18735	MT Mta-wide Facilities Maint P	13,000,000	30,490,654	17,490,654		(30,490,654)
		80179	MT 10035193 Lombard Price Sys	450,000		(450,000)		
		80180	MT 10035194 School Transp Stdy	30,000		(30,000)		
		80181	MT 10035195 D4 Mobility Stdy	30,000		(30,000)		
		80182	MT 10035196 Excelsior Tables	5,000		(5,000)		
		80183	MT 10035197 Excelsior Perform	8,000		(8,000)		
		80248	MT 10036269 Transit CapProjRev		10,000,000	10,000,000		(10,000,000)
		80249	MT 10036270 AgcyWProjContigcy		85,000,000	85,000,000		(85,000,000)
		80255	MT 10036292 CatastrophLossRsv		29,440,000	29,440,000		(29,440,000)
22280 Total				**13,523,000**	**125,490,654**	**111,967,654**	**0**	**(125,490,654)**
22395	MTA TS CAP REVBD S2017	18798	MT Mta 2017 Rev Bond S2017-tra		4,507,581	4,507,581		(4,507,581)
22395 Total				**0**	**4,507,581**	**4,507,581**	**0**	**(4,507,581)**
22420	MTA TS CAP DEV IMPACT PRJ	18845	MT Ipic-eastern Neighborhood	2,575,000		(2,575,000)		
		18846	MT Ipic-market Octavia	150,000		(150,000)		
		18851	MT Tsf-transit Svc & Reliabili	580,729		(580,729)		
		18852	MT Tsf-transit Srvc Exp & Real	9,291,661		(9,291,661)		
		80224	MT 10035881 IPIC SOMA		100,000	100,000	1,819,000	1,719,000
		80225	MT 10035882 IPIC HUB		677,620	677,620	4,031,720	3,354,100
22420 Total				**12,597,390**	**777,620**	**(11,819,770)**	**5,850,720**	**5,073,100**
22890	MTA SS ContinuingAuthorityCtrl	19139	WW Facilities & Infrastructure		250,000	250,000		(250,000)
		19180	MS District Festivals D5-addba	82,000	82,000			(82,000)
		19181	MS Vision Zero D7-addback	250,000		(250,000)		
		19694	MS Lombard Tolling Study & Pla	250,000		(250,000)		
		80040	MS SSD Facilities Maint Proj	5,000,000		(5,000,000)		
		80178	MS-D9 PedSafe Imprv Cortland	20,000		(20,000)		
		80247	MS 10036268 ParkingMeterRepla		22,000,000	22,000,000		(22,000,000)
22890 Total				**5,602,000**	**22,332,000**	**16,730,000**	**0**	**(22,332,000)**
22940	MTA SS CAP REVBD 2012B	17943	MS Sfmta Rev Bond Series 12b F		89,740	89,740		(89,740)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
22940 Total				**0**	**89,740**	**89,740**	**0**	**(89,740)**
22960	MTA SS CAP REVBD 2014A	18896	MG Sfmta Rev Bd S2014-garage P		2,117,497	2,117,497		(2,117,497)
22960 Total				**0**	**2,117,497**	**2,117,497**	**0**	**(2,117,497)**
23000	MTA SS CAP DEV IMPACT PRJ	18260	MS Ipic-eastern Neighborhood		985,000	985,000		(985,000)
		18261	MS Ipic-market Octavia	2,150,000	395,000	(1,755,000)	3,650,000	3,255,000
		18262	MS Ipic-visitacion Valley	219,000		(219,000)		
		18263	MS Tsf-complete Streets (bike&	871,093		(871,093)		
		80223	MS 10035880 IPIC SOMA		6,830,000	6,830,000	2,390,000	(4,440,000)
23000 Total				**3,240,093**	**8,210,000**	**4,969,907**	**6,040,000**	**(2,170,000)**
Continuing Projects - Authority Control Total				**34,962,483**	**163,525,092**	**128,562,609**	**11,890,720**	**(151,634,372)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
22320	MTA TS OPR ANNUAL-FED	10017934	Ada Paratransit Operating Supp	4,062,514	4,782,205	719,691	4,782,205	
22320 Total				**4,062,514**	**4,782,205**	**719,691**	**4,782,205**	**0**
22330	MTA TS OPR ANNUAL-STA	10017942	Expanded Svc fod Disadvantaged	8,800,000	13,194,000	4,394,000	13,194,000	
22330 Total				**8,800,000**	**13,194,000**	**4,394,000**	**13,194,000**	**0**
22331	MTA TS COVID STIMULUS FUND-FED	10036322	MT COVID19 CARES ACT Funding		176,583,108	176,583,108		(176,583,108)
22331 Total				**0**	**176,583,108**	**176,583,108**	**0**	**(176,583,108)**
22350	MTA TS OPR ANNUAL-REG	10033251	Metro T-Third Street - Generic	2,575,000	2,418,751	(156,249)	2,588,063	169,312
		10033252	Metro Owl Svc Rte 14 - Generic	193,126		(193,126)		
22350 Total				**2,768,126**	**2,418,751**	**(349,375)**	**2,588,063**	**169,312**
Grants Projects Total				**15,630,640**	**196,978,064**	**181,347,424**	**20,564,268**	**(176,413,796)**

Continuing Projects - Project Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
22431	MTA TS CAP TSF TRANSIT	10012000	MT Tsf-Transit Svc&Reliability		2,049,311	2,049,311	1,089,920	(959,391)
		10012001	MT Tsf-Transit Srvc Exp&Realib		32,788,982	32,788,982	17,438,720	(15,350,262)
22431 Total				**0**	**34,838,293**	**34,838,293**	**18,528,640**	**(16,309,653)**
22455	MTA TS CAP Projects Prop B Fun	10034129	MT SFMTA Pop Growth Alloc	42,200,000	14,720,000	(27,480,000)	13,150,000	(1,570,000)
22455 Total				**42,200,000**	**14,720,000**	**(27,480,000)**	**13,150,000**	**(1,570,000)**
23021	MTA SS CAP TSF SSD	10010140	MS TSF-COMPLETE ST (BIKE&PED)		3,073,967	3,073,967	1,634,880	(1,439,087)
23021 Total				**0**	**3,073,967**	**3,073,967**	**1,634,880**	**(1,439,087)**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
23035	MTA SS CAP Projects Prop B Fun	10034131	MS SFMTA POP GROWTH ALLOC SSD	14,070,000	16,597,464	2,527,464	14,400,000	(2,197,464)
23035 Total				**14,070,000**	**16,597,464**	**2,527,464**	**14,400,000**	**(2,197,464)**
Continuing Projects - Project Control Total				**56,270,000**	**69,229,724**	**12,959,724**	**47,713,520**	**(21,516,204)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
22265	MTA OH OPR AGENCYWIDE NEW	139648	MTAAW Agency-wide	75,641,921	76,894,846	1,252,925	79,812,719	2,917,873
		103773	MTAFA Fit Finance & Info Tech	35,915,835	42,865,627	6,949,792	44,991,953	2,126,326
		103758	MTAHR Human Resources	19,044,664	13,919,255	(5,125,409)	14,126,883	207,628
		175644	MTACO Communications	7,261,098	6,129,018	(1,132,080)	6,161,307	32,289
		175649	MTAGA Government Affairs	1,375,057	1,706,572	331,515	1,719,475	12,903
		103776	MTAED Executive Director	866,728	2,477,752	1,611,024	3,171,409	693,657
		103788	MTABD Board Of Directors	764,569	623,736	(140,833)	628,877	5,141
		103745	MTASM Street Management	78,584	153,253	74,669	154,721	1,468
		210685	MTAPA Policy & Administration		329,802	329,802	332,369	2,567
			Transfer Adjustment - Uses	(140,948,456)	(145,099,861)	(4,151,405)	(151,099,713)	(5,999,852)
22265 Total				**0**	**0**	**0**	**0**	**0**
22305	MTA TS OPR PROJ SUP-PSF NEW	138672	MTACC CV-Captl Progr & Constr	3,751,691	3,098,089	(653,602)	3,257,977	159,888
		103773	MTAFA Fit Finance & Info Tech	2,125,663	1,936,404	(189,259)	1,914,512	(21,892)
		103745	MTASM Street Management	1,104,126	1,469,872	365,746	1,509,867	39,995
		138753	MTATS Transit Svc Division	673,420	1,038,381	364,961	1,038,381	
			Transfer Adjustment - Uses	(7,654,900)	(7,542,746)	112,154	(7,720,737)	(177,991)
22305 Total				**0**	**0**	**0**	**0**	**0**
22540	MTA TS SPE REV TIDF	138672	MTACC CV-Captl Progr & Constr		54,553,308	54,553,308	22,780,200	(31,773,108)
		139648	MTAAW Agency-wide					
22540 Total				**0**	**54,553,308**	**54,553,308**	**22,780,200**	**(31,773,108)**
Work Orders/Overhead Total				**0**	**54,553,308**	**54,553,308**	**22,780,200**	**(31,773,108)**
Total Uses of Funds				**1,283,050,927**	**1,546,030,662**	**262,979,735**	**1,387,520,158**	**(158,510,504)**

Department: POL Police

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
City Facilities Improvement Fund	1,500,000		(1,500,000)		
General Fund	606,332,030	585,958,844	(20,373,186)	588,568,356	2,609,512
Public Protection Fund	6,418,110	7,848,537	1,430,427	6,025,881	(1,822,656)
San Francisco International Ai	78,072,176	80,386,750	2,314,574	81,180,136	793,386
Total Uses by Funds	**692,322,316**	**674,194,131**	**(18,128,185)**	**675,774,373**	**1,580,242**

Division Summary

POL - Airport	78,072,176	80,386,750	2,314,574	81,180,136	793,386
POL - FOB - Field Operations	437,305,664	428,924,594	(8,381,070)	435,045,971	6,121,377
POL - SOB - Special Operations	44,071,154	44,884,769	813,615	45,508,529	623,760
POL Admin	132,873,322	119,998,018	(12,875,304)	114,039,737	(5,958,281)
Total Uses by Division	**692,322,316**	**674,194,131**	**(18,128,185)**	**675,774,373**	**1,580,242**

Chart of Account Summary

Salaries	446,391,455	427,241,822	(19,149,633)	427,109,773	(132,049)
Mandatory Fringe Benefits	146,444,914	150,091,313	3,646,399	154,106,368	4,015,055
Non-Personnel Services	18,092,702	18,132,437	39,735	16,810,437	(1,322,000)
Capital Outlay	8,636,250	774,215	(7,862,035)	538,444	(235,771)
Facilities Maintenance	165,919		(165,919)		
Materials & Supplies	5,795,419	5,948,124	152,705	5,773,103	(175,021)
Programmatic Projects	5,583,177	10,603,292	5,020,115	4,554,993	(6,048,299)
Services Of Other Depts	61,212,480	61,402,928	190,448	66,881,255	5,478,327
Total Uses by Chart of Account	**692,322,316**	**674,194,131**	**(18,128,185)**	**675,774,373**	**1,580,242**

Sources of Funds Detail by Account

420240	Vehicle Theft Crimes-Revenue	507,959	507,959		507,959	
420312	Vehicle License Public Passngr	507,959	507,959		507,959	
425110	Traffic Fines - Moving	1,106,953	850,000	(256,953)	881,765	31,765
425230	Probation Costs	2,000	2,000		2,000	
444931	Fed Grants Pass-Thru State-Oth	539,105	266,286	(272,819)	266,286	

444939	Federal Direct Grant	429,130	564,948	135,818	389,948	(175,000)
444951	State-Narc Forfeitures&Seizure	222,435	222,435		222,435	
445999	State Revenue Adj Subobject	25,000	25,000		25,000	
448311	Public Safety Sales Tax Alloc	52,320,000	48,530,000	(3,790,000)	51,820,000	3,290,000
448999	Other State Grants & Subventns	416,499	1,916,859	1,500,360	416,859	(1,500,000)
449999	Other Local-Regional Grants	17,000		(17,000)		
460116	Recorder-Re Recordation Fee	100,000	100,000		100,000	
460186	Fingerprinting Fees	4,400	100	(4,300)	100	
460197	10B Adm Code Overhead - Police	1,350,000	2,000,000	650,000	2,075,000	75,000
460605	Car Park Solicitation	500,000	450,000	(50,000)	450,000	
460607	Massage Establishment	9,000	9,000		9,000	
460612	Second Hand Dealer General	15,000	1,000	(14,000)	1,000	
460619	Alarm Permit	2,831,184	3,209,484	378,300	3,284,484	75,000
460629	False Alarm Response Fee	10,000	1,000	(9,000)	1,000	
460637	Street Space	90,000	45,000	(45,000)	45,000	
460651	Fortune Teller Permit Fees	500	500		500	
460694	PoliceAdmFee-TraffcOffendrProg	200,000	200,000		200,000	
460699	Other Public Safety Charges	2,770,070	2,783,272	13,202	2,858,670	75,398
478201	Private Grants		17,000	17,000	17,000	
486020	Exp Rec Fr Airport (AAO)	12,218,666	9,610,527	(2,608,139)	10,722,102	1,111,575
486030	Exp Rec Fr Admin Svcs (AAO)	114,947	126,758	11,811	129,846	3,088
486180	Exp Rec Fr ConvFaciltsMgmt AAO	85,000	50,000	(35,000)	86,765	36,765
486190	Exp Rec Fr Child;Youth&Fam AAO	172,505		(172,505)		
486250	Exp Rec Fr City Attorney (AAO)	150,000	650,000	500,000	650,000	
486270	Exp Rec Fr Distrct Attorny AAO	30,000	30,000		30,000	
486370	Exp Rec Fr Comm Health Svc AAO	52,100	52,100		52,100	
486430	Exp Rec Fr Public Library AAO	225,282	262,467	37,185	265,092	2,625
486520	Exp Rec Fr Parking&Traffic AAO	175,000	175,000		200,000	25,000
486530	Exp Rec Fr Port Commission AAO	704,599	1,154,569	449,970	1,301,998	147,429
486550	Exp Rec Fr Public TransprtnAAO	3,300,975	3,894,374	593,399	4,012,473	118,099
486560	Exp Rec Fr Public Works (AAO)	60,000	60,000		60,000	
486690	Exp Rec Fr Human Services AAO	264,895		(264,895)		
486730	Exp Rec Fr Taxicab Comssn AAO	300,000	300,000		300,000	
487370	Exp Rec Fr Port Comssn NonAAO	407,056	9,173	(397,883)		(9,173)
499998	Prior Year Designated Reserve	1,500,000		(1,500,000)		
499999	Beg Fund Balance - Budget Only		254,819	254,819		(254,819)
999989	ELIMSD TRANSFER ADJ-SOURCES	78,072,176	80,386,750	2,314,574	81,180,136	793,386
General Fund Support		530,514,921	514,967,792	(15,547,129)	512,701,896	(2,265,896)

Total Sources by Fund	**692,322,316**	**674,194,131**	**(18,128,185)**	**675,774,373**	**1,580,242**

Reserved Appropriations

Mayor Reserves:

10024176	PC Public Safety Building Ff&e	6,500,000	6,500,000		(6,500,000)
Mayor Reserves: Total		**6,500,000**	**6,500,000**	**0**	**(6,500,000)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	378,720,612	359,622,320	(19,098,292)	359,377,960	(244,360)
			Mandatory Fringe Benefits	124,044,996	125,710,030	1,665,034	128,629,862	2,919,832
			Non-Personnel Services	16,189,527	15,146,962	(1,042,565)	15,324,962	178,000
			Capital Outlay	5,711,250	250,000	(5,461,250)	250,000	
			Materials & Supplies	5,583,630	5,583,630		5,583,630	
			Services Of Other Depts	60,227,023	60,471,597	244,574	65,932,000	5,460,403
10000 Total				**590,477,038**	**566,784,539**	**(23,692,499)**	**575,098,414**	**8,313,875**
17960	AIR Op Annual Account Ctrl		Salaries	56,295,499	56,628,554	333,055	56,599,086	(29,468)
			Mandatory Fringe Benefits	21,776,677	23,758,196	1,981,519	24,581,050	822,854
17960 Total				**78,072,176**	**80,386,750**	**2,314,574**	**81,180,136**	**793,386**
Operating Total				**668,549,214**	**647,171,289**	**(21,377,925)**	**656,278,550**	**9,107,261**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17265	S.Francisco Safe;Inc	1,116,718	1,118,333	1,615	1,119,388	1,055
		17275	PC Ples - Hud-oig Operation Sa	1,393,000	1,010,024	(382,976)	1,010,024	
		17293	D9 Foot Patrol-2014 Bos Addabc	161,319	161,319		161,319	
10010 Total				**2,671,037**	**2,289,676**	**(381,361)**	**2,290,731**	**1,055**
Annual Projects - Authority Control Total				**2,671,037**	**2,289,676**	**(381,361)**	**2,290,731**	**1,055**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	11484	PC Hazmat Abatement	26,741	28,078	1,337	35,000	6,922

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	11492	PC Pol Station Security Camera	125,000		(125,000)		
		16466	Var Loc-Misc Fac Maint Proj	139,178	146,137	6,959	153,444	7,307
		17066	Mission Bay Transportation Imp	1,284,704	650,000	(634,704)	1,356,520	706,520
		17260	PC Body Camera Initiative	3,077,973	3,077,973		3,077,973	
		17262	PC Lab Info Management System	18,000	18,000		18,000	
		17263	Officer Involved Shooting Inve	420,000		(420,000)		
		17296	PC Public Safety Building Ff&e		6,500,000	6,500,000		(6,500,000)
		17407	AS Police 36% Alloc Real Estat	100,000	100,000		100,000	
		19563	PC Pol Facility Renewal	1,000,000	250,000	(750,000)		(250,000)
		19612	PC Foundation Network Systems	1,100,000		(1,100,000)		
10020 Total				**7,291,596**	**10,770,188**	**3,478,592**	**4,740,937**	**(6,029,251)**
13570	SR SFPD-Criminalistics Lab	17257	PC Sfpd Crime Lab	2,000	2,000		2,000	
13570 Total				**2,000**	**2,000**	**0**	**2,000**	**0**
13580	SR Dvros Reimbursement	17295	PC Dvros Development & Mainten	25,000	25,000		25,000	
13580 Total				**25,000**	**25,000**	**0**	**25,000**	**0**
13590	SR SFPD-Auto Fingerprint Id	17297	PC Automated Fingerprint Id	1,618,912	1,357,959	(260,953)	1,389,724	31,765
13590 Total				**1,618,912**	**1,357,959**	**(260,953)**	**1,389,724**	**31,765**
13600	SR SFPD-NarcForf&AssetSeizure	17299	PC Narc Forfeiture & Asset Sei	222,435	222,435		222,435	
13600 Total				**222,435**	**222,435**	**0**	**222,435**	**0**
13610	SR Traffic Offender	17256	PC S F Traffic Offender Progra	200,000	200,000		200,000	
13610 Total				**200,000**	**200,000**	**0**	**200,000**	**0**
13630	SR Police Law Enforcement Svcs	19739	Transit Center Police Security	2,440,070	2,513,272	73,202	2,588,670	75,398
13630 Total				**2,440,070**	**2,513,272**	**73,202**	**2,588,670**	**75,398**
13640	SR SFPD-Vehicle Theft Crimes	17253	PC Vehicle Theft Crimes	507,959	762,778	254,819	507,959	(254,819)
13640 Total				**507,959**	**762,778**	**254,819**	**507,959**	**(254,819)**
15680	CP SF Capital Planning	19563	PC Pol Facility Renewal	1,500,000		(1,500,000)		
15680 Total				**1,500,000**	**0**	**(1,500,000)**	**0**	**0**
Continuing Projects - Authority Control Total				**13,807,972**	**15,853,632**	**2,045,660**	**9,676,725**	**(6,176,907)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550	SR Public Protection-Grant	10032867	PC 2019 Coverdell	69,000		(69,000)		
		10032868	PC 2019 DNA Backlog Reduction	366,678		(366,678)		
		10032869	PC 2019 STEP - DUI	154,000		(154,000)		
		10032870	PC 2019 STEP - Traffic Safety	175,000		(175,000)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550	SR Public Protection-Grant	10032937	CH FY19-20 BYRNE State Grant	141,105		(141,105)		
		10032939	CH FY19-20 Federal JAG Grant	62,452		(62,452)		
		10034443	PC 2020 Coverdell		66,286	66,286		(66,286)
		10034444	PC 2020 Forensic DNA Backlog R		336,432	336,432		(336,432)
		10034445	PC 2020 STEP Program - DUI		120,000	120,000		(120,000)
		10034446	PC 2020 STEP - Traffic Safety		80,000	80,000		(80,000)
		10034496	CH FY20-21 Federal JAG Grant		53,516	53,516		(53,516)
		10035800	PC 2021 Coverdell				66,286	66,286
		10035801	PC 2021 Forensic DNA Backlog R				336,432	336,432
		10035802	PC 2021 STEP Program - DUI				120,000	120,000
		10035803	PC 2021 STEP Program - Ped & B				80,000	80,000
		10035806	CH FY21-22 Federal JAG Grant				53,516	53,516
13550 Total				**968,235**	**656,234**	**(312,001)**	**656,234**	**0**
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant		175,000	175,000		(175,000)
13551 Total				**0**	**175,000**	**175,000**	**0**	**(175,000)**
13720	SR Public Protection-Grant Sta	10029569	CH FY 17-18 Sfcops Program	7,151		(7,151)		
		10029570	CH FY 18-19 SFCOPS Program	114,187		(114,187)		
		10032865	PC ABC 19-20 Grant Assistance	100,000		(100,000)		
		10032866	PC 2019 CalMMET	195,161		(195,161)		
		10032945	CH FY 19-20 SFCOPS Program		121,698	121,698		(121,698)
		10034441	PC ABC 20-21 Grant Assistance		100,000	100,000		(100,000)
		10034442	PC 2020 CalMMET		195,161	195,161		(195,161)
		10034594	CH FY 20-21 SFCOPS Program				121,698	121,698
		10035798	PC ABC 21-22 Grant Assistance				100,000	100,000
		10035799	PC 2021 CalMMET				195,161	195,161
		10035815	PC 2020 CalVIP Grant		1,500,000	1,500,000		(1,500,000)
13720 Total				**416,499**	**1,916,859**	**1,500,360**	**416,859**	**(1,500,000)**
13730	SR Public Protection-Grant Oth	10032871	PC 2019 Target Law Enforcement	10,000		(10,000)		
		10032872	PC 2019 Target Heroes & Helper	7,000		(7,000)		
		10035796	PC 2020 Target Law Enforcement		10,000	10,000		(10,000)
		10035797	PC 2020 Target Heroes & Helper		7,000	7,000		(7,000)
		10035804	PC 2021 Target Law Enforcement				10,000	10,000
		10035805	PC 2021 Target Heroes & Helper				7,000	7,000
13730 Total				**17,000**	**17,000**	**0**	**17,000**	**0**
Grants Projects Total				**1,401,734**	**2,765,093**	**1,363,359**	**1,090,093**	**(1,675,000)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	207909	POL - SOB - Special Operations	4,887,630	5,501,131	613,501	5,821,086	319,955
		232091	POL - FOB - Field Operations	832,224	613,310	(218,914)	617,188	3,878
		232086	POL Admin	172,505		(172,505)		
10060 Total				**5,892,359**	**6,114,441**	**222,082**	**6,438,274**	**323,833**
Work Orders/Overhead Total				**5,892,359**	**6,114,441**	**222,082**	**6,438,274**	**323,833**
Total Uses of Funds				**692,322,316**	**674,194,131**	**(18,128,185)**	**675,774,373**	**1,580,242**

Department: PRT Port

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Port of San Francisco	146,847,821	124,942,747	(21,905,074)	110,162,479	(14,780,268)
Total Uses by Funds	**146,847,821**	**124,942,747**	**(21,905,074)**	**110,162,479**	**(14,780,268)**

Division Summary

PRT Engineering	6,497,813	6,011,637	(486,176)	6,068,244	56,607
PRT Executive	6,611,029	7,758,267	1,147,238	7,820,789	62,522
PRT Finance And Administration	26,745,098	29,252,350	2,507,252	30,349,325	1,096,975
PRT Maintenance	41,015,218	19,074,050	(21,941,168)	19,173,857	99,807
PRT Maritime	14,389,486	11,770,785	(2,618,701)	11,647,928	(122,857)
PRT Planning & Environment	3,391,677	2,929,465	(462,212)	2,945,084	15,619
PRT Port Commission (Portwide)	35,582,694	34,813,192	(769,502)	17,673,106	(17,140,086)
PRT Real Estate & Development	12,614,806	13,333,001	718,195	14,484,146	1,151,145
Total Uses by Division	**146,847,821**	**124,942,747**	**(21,905,074)**	**110,162,479**	**(14,780,268)**

Chart of Account Summary

Salaries	30,015,888	28,068,751	(1,947,137)	27,996,303	(72,448)
Mandatory Fringe Benefits	14,542,417	14,786,433	244,016	15,233,155	446,722
Non-Personnel Services	12,157,810	11,426,191	(731,619)	11,461,444	35,253
Capital Outlay	19,472,015	15,369,688	(4,102,327)	5,743,120	(9,626,568)
Debt Service	7,714,231	3,722,974	(3,991,257)	6,743,609	3,020,635
Intrafund Transfers Out	24,962,694	26,995,192	2,032,498	9,855,106	(17,140,086)
Materials & Supplies	1,598,255	931,924	(666,331)	931,924	
Operating Transfers Out	1,081,713	31,713	(1,050,000)	31,713	
Overhead and Allocations	70,287	1,725,559	1,655,272	1,725,559	
Programmatic Projects	15,734,897	23,560,569	7,825,672	13,098,306	(10,462,263)
Services Of Other Depts	21,908,878	25,318,945	3,410,067	27,197,346	1,878,401
Unappropriated Rev-Designated	22,551,430		(22,551,430)		
Transfer Adjustment - Uses	(24,962,694)	(26,995,192)	(2,032,498)	(9,855,106)	17,140,086
Total Uses by Chart of Account	**146,847,821**	**124,942,747**	**(21,905,074)**	**110,162,479**	**(14,780,268)**

Sources of Funds Detail by Account

425120	Traffic Fines - Parking	3,341,000	1,314,600	(2,026,400)	2,190,408	875,808
430150	Interest Earned - Pooled Cash	600,000	1,086,875	486,875	1,565,400	478,525
435110	Parking Meter Collections	5,590,000	2,180,234	(3,409,766)	3,632,890	1,452,656
435250	Port-Rent Parking	11,701,000	5,459,695	(6,241,305)	9,097,033	3,637,338
435260	Port-Parking Stalls	598,000	338,329	(259,671)	563,729	225,400
436360	Commercial Rental	55,404,168	22,392,659	(33,011,509)	32,984,921	10,592,262
436370	Percentage Rental	21,477,000	10,083,985	(11,393,015)	17,912,045	7,828,060
436380	Special Event	213,000	98,513	(114,487)	163,744	65,231
436660	Fishing Facility Rent	2,441,100	1,177,347	(1,263,753)	2,032,207	854,860
436760	Maritime Related	4,918,000	4,850,000	(68,000)	4,850,000	
444011	Fed Homeland Safety Grnt-Dirct		317,495	317,495		(317,495)
464000	Port-Cargo Services Budget	6,992,800	5,207,937	(1,784,863)	7,280,066	2,072,129
464200	Port-Harbor Services Budget	1,940,700	1,461,037	(479,663)	2,052,830	591,793
464500	Port-Cruise Services Budget	8,037,800	1,820,267	(6,217,533)	4,490,638	2,670,371
464700	Port-Other Marine Svcs Bdgt	1,956,000	2,470,602	514,602	3,426,705	956,103
475910	Facilities Damages	6,000	2,844	(3,156)	4,728	1,884
475930	Permits	821,000	474,383	(346,617)	769,735	295,352
475940	Port Penalty & Service Charges	20,000	9,481	(10,519)	15,760	6,279
475999	Port-Misc Receipts	10,210,000	8,921,767	(1,288,233)	8,571,658	(350,109)
486320	Exp Rec Fr Environment (AAO)		7,500	7,500	7,500	
486800	Exp Rec Fr Cleanwater (AAO)	10,000	10,000		10,000	
495028	ITI Fr 5P-Port of SanFrancisco	24,962,694	26,995,192	2,032,498	9,855,106	(17,140,086)
499999	Beg Fund Balance - Budget Only	10,570,253	55,257,197	44,686,944	8,540,482	(46,716,715)
999989	ELIMSD TRANSFER ADJ-SOURCES	(24,962,694)	(26,995,192)	(2,032,498)	(9,855,106)	17,140,086
General Fund Support						
Total Sources by Fund		**146,847,821**	**124,942,747**	**(21,905,074)**	**110,162,479**	**(14,780,268)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
23680	PRT-OP Annual Account Ctrl		Salaries	29,056,551	27,108,297	(1,948,254)	27,035,849	(72,448)
			Mandatory Fringe Benefits	13,914,862	14,135,606	220,744	14,568,692	433,086
			Non-Personnel Services	12,157,810	11,426,191	(731,619)	11,461,444	35,253
			Capital Outlay	370,921	69,007	(301,914)		(69,007)
			Debt Service	7,178,231	6,343,603	(834,628)	6,343,603	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
23680	PRT-OP Annual Account Ctrl		Intrafund Transfers Out	23,818,094	25,667,540	1,849,446	8,586,673	(17,080,867)
			Materials & Supplies	1,598,255	931,924	(666,331)	931,924	
			Operating Transfers Out	1,081,713	31,713	(1,050,000)	31,713	
			Overhead and Allocations	70,287	1,725,559	1,655,272	1,725,559	
			Services Of Other Depts	21,316,267	24,753,307	3,437,040	26,727,022	1,973,715
			Unappropriated Rev-Designated	21,716,830		(21,716,830)		
			Transfer Adjustment - Uses	(23,818,094)	(25,667,540)	(1,849,446)	(8,586,673)	17,080,867
23680 Total				**108,461,727**	**86,525,207**	**(21,936,520)**	**88,825,806**	**2,300,599**
Operating Total				**108,461,727**	**86,525,207**	**(21,936,520)**	**88,825,806**	**2,300,599**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
23690	PRT-OP Annual Authority Ctrl	16294	Stormwater Pollution Control	190,000	190,000		190,000	
		16296	Public Access Improvements	75,000	40,000	(35,000)	40,000	
		16297	Miscellaneous Tenant Faciltiy	185,000	92,500	(92,500)	92,600	100
		16303	PO Facility Maint Repair P1		100,000	100,000	100,000	
			PO Facility Maintenance And Re	487,000		(487,000)		
		16308	Abondoned Mat-Illegal Dumpin C	200,000	200,000		200,000	
		16310	Hazardous Waste Assessment & R	50,000	5,000	(45,000)	5,000	
		16311	A-E Cnsltng Prjt Plnning; Dsg	600,000	400,000	(200,000)	600,000	200,000
		16316	Utility Annual Maintenance	80,000	80,000		80,000	
		16317	Oil Spill Response Training &	90,000	90,000		90,000	
		16325	Sanitary Sewer Management Plan	90,000		(90,000)		
		16327	Pier 80 Ust Investigation	70,000		(70,000)		
		16334	Tree Replacement & Maintenance	200,000		(200,000)		
		16335	Greening-Beautification Imp -	15,000		(15,000)		
		16336	Engineering Technical Support	50,000		(50,000)		
		16338	PO Cargo Fac Repair	109,000	109,000		109,000	
		16339	Heron'S Head Park (Pier 98)	154,000	159,000	5,000	159,000	
		17726	GE Youth Employment & Environm	565,000	565,000		565,000	
		21275	PO Racial Equity Econ Impact P		387,500	387,500	112,500	(275,000)
		21276	PO Facility Maint Repair P50		100,000	100,000	100,000	
		21277	PO Env Cleanup Pier 39-45		680,000	680,000	50,000	(630,000)
		21279	PO Crane Cove Park		375,000	375,000	624,639	249,639
23690 Total				**3,210,000**	**3,573,000**	**363,000**	**3,117,739**	**(455,261)**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
24530	PRT-SBH Annual Authority Ctrl	17321	South Beach Harbor Project	3,773,400	3,522,348	(251,052)	3,581,567	59,219
24530 Total				**3,773,400**	**3,522,348**	**(251,052)**	**3,581,567**	**59,219**
Annual Projects - Authority Control Total				**6,983,400**	**7,095,348**	**111,948**	**6,699,306**	**(396,042)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
23700	PRT-OP ContinuingAuthorityCtrl	12672	PO Waterfront Resilience Progm		1,763,929	1,763,929	605,222	(1,158,707)
		12688	PO Southern Waterfront Beautif		2,000,000	2,000,000	2,000,000	
		12698	PO Homeland Security Enhanceme	250,000	317,495	67,495	182,505	(134,990)
		12709	PO So Waterfrnt Open Space Enh	550,000		(550,000)		
		12740	PO Waterfront Development Proj	9,900,000	8,000,000	(1,900,000)	8,000,000	
		19567	PO Cargo Maint Dredging	8,180,400		(8,180,400)		
		19571	PO Utilities Project	2,336,333	637,183	(1,699,150)	261,742	(375,441)
		19572	PO Leasing Capital Improvement	525,000	138,836	(386,164)		(138,836)
		19573	PO Pier Structure Rpr Prjt Ph	4,111,819		(4,111,819)		
		20087	Pier 70 Shipyard Operations	1,000,000		(1,000,000)		
		20088	Enterprise Technology Projects	1,100,000	450,000	(650,000)	450,000	
		20125	Capital Proj Implement Team	1,254,542	140,097	(1,114,445)	1,494,465	1,354,368
		20126	P90 Grain Silo demolition proj	1,050,000		(1,050,000)		
		21270	PO Environment		4,600,000	4,600,000		(4,600,000)
		21271	PO Maritime				375,000	375,000
		21272	PO Real Estate & Development		1,454,000	1,454,000		(1,454,000)
		21274	PO Engineering		493,000	493,000		(493,000)
		21389	Port Economic Recovery Project		10,000,000	10,000,000		(10,000,000)
23700 Total				**30,258,094**	**29,994,540**	**(263,554)**	**13,368,934**	**(16,625,606)**
24022	PRT-CP 18 EmbSeawallGOB S20A	12672	PO Waterfront Resilience Progm					
24022 Total				**0**	**0**	**0**	**0**	**0**
24540	PRT-SBHContinuingAuthorityCtrl	12726	PO Sf Port Marina Repairs & Up	1,144,600	1,327,652	183,052	1,268,433	(59,219)
24540 Total				**1,144,600**	**1,327,652**	**183,052**	**1,268,433**	**(59,219)**
Continuing Projects - Authority Control Total				**31,402,694**	**31,322,192**	**(80,502)**	**14,637,367**	**(16,684,825)**

Total Uses of Funds				**146,847,821**	**124,942,747**	**(21,905,074)**	**110,162,479**	**(14,780,268)**

Department: PDR Public Defender

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	41,081,295	41,296,659	215,364	40,635,715	(660,944)
Public Protection Fund	192,150	240,790	48,640	65,790	(175,000)
Total Uses by Funds	**41,273,445**	**41,537,449**	**264,004**	**40,701,505**	**(835,944)**

Division Summary

PDR Public Defender	41,273,445	41,537,449	264,004	40,701,505	(835,944)
Total Uses by Division	**41,273,445**	**41,537,449**	**264,004**	**40,701,505**	**(835,944)**

Chart of Account Summary

Salaries	27,490,992	26,976,592	(514,400)	26,174,215	(802,377)
Mandatory Fringe Benefits	10,599,501	10,998,024	398,523	11,000,526	2,502
Non-Personnel Services	1,197,672	1,263,672	66,000	1,197,672	(66,000)
Materials & Supplies	136,809	245,809	109,000	136,809	(109,000)
Services Of Other Depts	1,848,471	2,053,352	204,881	2,192,283	138,931
Total Uses by Chart of Account	**41,273,445**	**41,537,449**	**264,004**	**40,701,505**	**(835,944)**

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	126,360	65,790	(60,570)	65,790	
444939	Federal Direct Grant	65,790	175,000	109,210		(175,000)
448411	Realignment Backfill		21,663	21,663		(21,663)
448918	DstrctAttrny-PublcDefndr-Ab109	383,000	329,000	(54,000)	270,000	(59,000)
486190	Exp Rec Fr Child;Youth&Fam AAO	100,000	92,000	(8,000)	92,000	
General Fund Support		40,598,295	40,853,996	255,701	40,273,715	(580,281)
Total Sources by Fund		**41,273,445**	**41,537,449**	**264,004**	**40,701,505**	**(835,944)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022

				Original Budget	Proposed Budget	Change From 2019-2020	Proposed Budget	Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	27,334,856	26,933,437	(401,419)	26,131,060	(802,377)
			Mandatory Fringe Benefits	10,563,487	10,975,389	411,902	10,977,891	2,502
			Non-Personnel Services	1,197,672	1,197,672		1,197,672	
			Materials & Supplies	136,809	136,809		136,809	
			Services Of Other Depts	1,848,471	2,053,352	204,881	2,192,283	138,931
10000 Total				**41,081,295**	**41,296,659**	**215,364**	**40,635,715**	**(660,944)**
Operating Total				**41,081,295**	**41,296,659**	**215,364**	**40,635,715**	**(660,944)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550	SR Public Protection-Grant	10032937	CH FY19-20 BYRNE State Grant	126,360		(126,360)		
		10032939	CH FY19-20 Federal JAG Grant	65,790		(65,790)		
		10034496	CH FY20-21 Federal JAG Grant		65,790	65,790	65,790	
13550 Total				**192,150**	**65,790**	**(126,360)**	**65,790**	**0**
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant		175,000	175,000		(175,000)
13551 Total				**0**	**175,000**	**175,000**	**0**	**(175,000)**
Grants Projects Total				**192,150**	**240,790**	**48,640**	**65,790**	**(175,000)**

Total Uses of Funds				**41,273,445**	**41,537,449**	**264,004**	**40,701,505**	**(835,944)**

Department: DPH Public Health

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
City Facilities Improvement Fund		7,000,000	7,000,000		(7,000,000)
Community / Neighborhood Devel	21,700,000	98,400,000	76,700,000	85,300,000	(13,100,000)
Community Health Services Fund	118,736,882	144,321,768	25,584,886	99,377,818	(44,943,950)
General Fund	996,890,678	1,196,197,803	199,307,125	1,047,694,637	(148,503,166)
General Hospital Medical Cente	990,916,291	1,017,049,355	26,133,064	1,039,610,687	22,561,332
General Obligation Bond Fund	1,231,779		(1,231,779)		
Gift and Other Expendable Trus		288,485	288,485	288,485	
Laguna Honda Hospital	297,553,412	308,058,792	10,505,380	304,141,553	(3,917,239)
Total Uses by Funds	**2,427,029,042**	**2,771,316,203**	**344,287,161**	**2,576,413,180**	**(194,903,023)**

Division Summary

HAD Public Health Admin	157,930,398	181,721,155	23,790,757	189,549,076	7,827,921
HBH Behavioral Health	446,435,136	537,163,455	90,728,319	511,761,613	(25,401,842)
HGH Zuckerberg SF General	990,916,291	993,057,268	2,140,977	1,014,385,524	21,328,256
HHH Health At Home	8,695,411	8,236,557	(458,854)	8,306,480	69,923
HJH Jail Health	36,963,392	37,948,131	984,739	37,293,902	(654,229)
HLH Laguna Honda Hospital	298,785,191	308,058,792	9,273,601	304,141,553	(3,917,239)
HNS Health Network Services	263,582,557	293,574,488	29,991,931	274,766,238	(18,808,250)
HPC Primary Care	101,258,852	114,849,167	13,590,315	118,409,100	3,559,933
HPH Population Health Division	122,461,814	296,707,190	174,245,376	117,799,694	(178,907,496)
Total Uses by Division	**2,427,029,042**	**2,771,316,203**	**344,287,161**	**2,576,413,180**	**(194,903,023)**

Chart of Account Summary

Salaries	867,429,094	901,762,874	34,333,780	893,537,840	(8,225,034)
Mandatory Fringe Benefits	368,002,764	398,823,839	30,821,075	412,864,358	14,040,519
Non-Personnel Services	793,835,460	821,491,722	27,656,262	806,483,241	(15,008,481)
City Grant Program		10,949,500	10,949,500	10,949,500	
Capital Outlay	14,880,414	16,240,634	1,360,220	9,554,066	(6,686,568)
Aid Assistance	25,000		(25,000)		
Debt Service	32,829,801	12,717,028	(20,112,773)	25,307,019	12,589,991
Facilities Maintenance	3,538,870	1,404,420	(2,134,450)	1,474,640	70,220

Intrafund Transfers Out		22,760,670	20,340,439	(2,420,231)	11,031,460	(9,308,979)
Materials & Supplies		142,371,631	142,731,466	359,835	154,642,974	11,911,508
Operating Transfers Out		108,827,508	110,453,671	1,626,163	99,753,426	(10,700,245)
Overhead and Allocations		1,170,826	2,242,608	1,071,782	2,242,605	(3)
Programmatic Projects		74,856,375	334,387,987	259,531,612	127,626,673	(206,761,314)
Services Of Other Depts		125,931,178	121,980,753	(3,950,425)	125,619,184	3,638,431
Unappropriated Rev Retained		2,157,629	6,583,372	4,425,743	6,111,080	(472,292)
Transfer Adjustment - Uses		(131,588,178)	(130,794,110)	794,068	(110,784,886)	20,009,224
Total Uses by Chart of Account		**2,427,029,042**	**2,771,316,203**	**344,287,161**	**2,576,413,180**	**(194,903,023)**
	Sources of Funds Detail by Account					
411224	Gross Receipt OCOH Nov18 PropC	5,700,000	98,400,000	92,700,000	85,300,000	(13,100,000)
420110	Consumer Protect Applicatn Fee	1,208,919	963,927	(244,992)	963,927	
420111	DeemedApprOff-SaleAlcohlUseFee	211,871	211,871		211,871	
420112	Env Hlth License Fee	1,306,926	(4,475,806)	(5,782,732)	(4,475,806)	
420120	Eating Places	6,125,515	7,269,557	1,144,042	7,269,557	
420130	Food Beverage Human Consumptn	1,179,357	1,210,701	31,344	1,210,701	
425110	Traffic Fines - Moving	1,201,000	601,000	(600,000)	601,000	
425210	Court Fines	40,000	40,000		40,000	
425920	Penalties	1,000,000	1,000,000		1,000,000	
425990	Settlements		3,375,715	3,375,715	3,375,715	
430150	Interest Earned - Pooled Cash	210,000	228,000	18,000	228,000	
435232	Employee Parking	658,030	658,030		658,030	
443111	FEMA - Federal Share		78,215,304	78,215,304		(78,215,304)
443213	CARES DPH PRF Federal Direct		44,871,000	44,871,000		(44,871,000)
444931	Fed Grants Pass-Thru State-Oth	29,916,267	27,409,284	(2,506,983)	27,409,284	
444939	Federal Direct Grant	28,828,404	29,983,117	1,154,713	29,983,117	
445412	Community Mental Health Svc	75,509,634	86,327,697	10,818,063	64,898,206	(21,429,491)
445413	State Alcohol Funds	8,784,117	8,784,117		8,784,117	
445416	Short-Doyle Medi-Cal	96,659,659	65,638,181	(31,021,478)	65,638,181	
445418	State Hlth Care Initiative Rev	2,064,589	2,064,589		2,064,589	
445419	State Whole Person Care Pilot	14,744,195		(14,744,195)		
445511	Health-Welfare Sales Tax Alloc	89,130,000	79,200,000	(9,930,000)	79,260,000	60,000
445621	Motor Veh Lic Fee-RealignmntFd	70,740,000	58,650,000	(12,090,000)	58,650,000	
447011	Weights And Inspection Fees	710,000	710,000		710,000	
448411	Realignment Backfill		12,756,073	12,756,073		(12,756,073)
448926	Sudden Infant Death Syndrome	10,000		(10,000)		
448928	California Children'sSvcsAdmin	2,728,601	2,728,601		2,728,601	
448930	California Children Services	1,661,921	1,661,921		1,661,921	

448999	Other State Grants & Subventns	13,929,643	11,583,516	(2,346,127)	11,083,516	(500,000)
449997	City Depts Revenue From OCII	109,803	64,575	(45,228)	64,575	
460681	Agricultural Inspection Fee	250,000	250,000		250,000	
460699	Other Public Safety Charges	200,000	200,000		200,000	
460702	Board Prisoners Other Counties	25,000	25,000		25,000	
460901	Emt Certificate-AccreditatnFee	71,456	36,576	(34,880)	37,710	1,134
460902	Ambulance Permit Fee	309,403	257,532	(51,871)	265,452	7,920
460903	AmbulnceCertificatnOperatnFee		108,999	108,999	78,405	(30,594)
460905	Ems Training Prog Renewal Fee	1,192		(1,192)		
460906	Emsa Receiving Hospital Fee	144,000	130,690	(13,310)	134,740	4,050
460907	Emsa Stemi Fee	66,000	81,140	15,140	83,655	2,515
463503	Laundry Renewals	194,668	141,683	(52,985)	141,683	
463509	Birth Certificate Fee	244,135	244,135		244,135	
463510	Death Certificate Fee	314,350	336,350	22,000	336,350	
463511	Removal Permit Fee	18,000	16,000	(2,000)	16,000	
463512	Crippled Children Care	6,500	6,500		6,500	
463515	Laboratory Fees	15,000	119,000	104,000	119,000	
463519	Garbage Truck Inspection Fees	818,331	863,800	45,469	863,800	
463520	Hazard Matl Storage Permit Fee	3,509,353	3,306,303	(203,050)	3,306,303	
463525	Hazard Materials Permit Fees	315,739	335,508	19,769	335,508	
463526	Soil Testing Fees	472,454	309,960	(162,494)	309,960	
463539	Solid Waste Transfer Station	187,318	108,189	(79,129)	108,189	
463540	Plan Checking Fees-Beh	1,184,112	1,450,552	266,440	1,450,552	
463541	Complaint Investigations Fees	57,545	21,200	(36,345)	21,200	
463542	CFC & Motor Vehicle A-C Permit	3,074	3,290	216	3,290	
463550	Medical Waste-Acute CareHosptl	167,695	196,328	28,633	196,328	
463571	Healthy Housing Program-Hotels	668,224	653,981	(14,243)	653,981	
463572	Healthy Housing Prog-Apartmnts	2,767,105	2,859,340	92,235	2,859,340	
463573	Env Hlth Re-Inspection Fee	113,745	105,576	(8,169)	105,576	
463575	Env Hlth Training	138,031	75,458	(62,573)	75,458	
463576	Env Hlth Temporary Events	244,146	290,500	46,354	290,500	
463599	Misc Public Health Revenue	11,464,367	10,800,790	(663,577)	10,800,790	
465101	Patient Payments	617,600	617,600		617,600	
465102	Medi-Cal	5,257,469	5,257,469		5,257,469	
465103	Medicare	1,648,139	1,648,139		1,648,139	
465120	Revenue From Health Plan	2,680,000	2,680,000		2,680,000	
465242	HB IP MCare FC2	527,207,643	592,196,282	64,988,639	592,196,282	
465244	HB IP Self-pay FC4	10,423,012	12,313,878	1,890,866	12,313,878	
465245	HB IP Worker's Comp FC5	28,164,610	20,381,012	(7,783,598)	20,381,012	

465252	HB IP Other-FC12	42,225,460	42,678,495	453,035	42,678,495	
465262	HB IP MCal Pending FC102	31,638,127	44,436,549	12,798,422	44,436,549	
465265	HB IP Comm HMO FC105	66,834,460	87,463,427	20,628,967	87,463,427	
465266	HB IP Comm Non-HMO FC106	100,182,708	69,065,082	(31,117,626)	69,065,082	
465267	HB IP MCal FC107	953,529,278	954,124,112	594,834	968,700,564	14,576,452
465268	HB IP SFHPSFHN MCal Mgd FC108	456,260,367	424,563,365	(31,697,002)	424,563,365	
465269	HB IP Other MCal Mgd FC109	180,811,351	159,563,265	(21,248,086)	159,563,265	
465270	HB IP MCare Mgd HMO FC110	102,092,794	104,777,719	2,684,925	104,777,719	
465271	HB IP Hlthy Wkrs/Kids FC111	32,008,550	35,700,322	3,691,772	35,700,322	
465272	HB IP Other Govt FC112	11,498,301	13,005,320	1,507,019	13,005,320	
465273	HB IP Healthy SF FC113	8,576,427	10,867,332	2,290,905	10,867,332	
465274	HB IP Charity FC114	269,503	273,475	3,972	273,475	
465275	HB IP Jail FC115	4,028,603	1,454,007	(2,574,596)	1,454,007	
465277	HB IP County Indigent FC117	3,771,854	6,562,267	2,790,413	6,562,267	
465278	HB IP Uninsur Speclty MH FC118	1,265,177	1,623,169	357,992	1,623,169	
465301	Medicare O-P Gross Charges	1,000	1,000		1,000	
465302	Medi-Cal O-P Gross Charges	846,606	811,019	(35,587)	811,019	
465312	Patient Payments	1,954,330	1,954,330		1,954,330	
465316	ChildHlth&DisabilityPrevention	10,000		(10,000)		
465317	Medi-Cal Tcm-Maa	3,842,600	3,842,600		3,842,600	
465318	Medical Family Planning	60,850	60,850		60,850	
465320	Medi-Cal Ccs Therapy Unit	50,000	105,587	55,587	105,587	
465342	HB OP MCare FC2	296,325,864	364,896,311	68,570,447	364,896,311	
465344	HB OP Self-pay FC4	39,549,884	39,767,924	218,040	39,767,924	
465345	HB OP Worker's Comp FC5	8,309,375	8,225,610	(83,765)	8,225,610	
465352	HB OP Other-FC12	28,688,863	27,447,824	(1,241,039)	27,447,824	
465362	HB OP MCal Pending FC102	7,297,639	3,540,021	(3,757,618)	3,540,021	
465365	HB OP Comm HMO FC105	28,770,393	38,973,047	10,202,654	38,973,047	
465366	HB OP Comm Non-HMO FC106	38,890,621	38,817,843	(72,778)	38,817,843	
465367	HB OP MCal FC107	205,895,805	250,040,292	44,144,487	250,040,292	
465368	HB OP SFHPSFHN MCal Mgd FC108	400,737,402	435,516,955	34,779,553	435,516,955	
465369	HB OP Other MCal Mgd FC109	112,667,392	130,113,611	17,446,219	130,113,611	
465370	HB OP MCare Mgd HMO FC110	15,352,843	26,862,465	11,509,622	26,862,465	
465371	HB OP Hlthy Wkrs/Kids FC111	69,526,561	96,992,225	27,465,664	96,992,225	
465372	HB OP Other Govt FC112	4,794,478	8,602,002	3,807,524	8,602,002	
465373	HB OP Healthy SF FC113	71,647,994	84,153,275	12,505,281	84,153,275	
465374	HB OP Charity FC114	2,223,538	2,257,104	33,566	2,257,104	
465375	HB OP Jail FC115	6,357,731	11,424,437	5,066,706	11,424,437	
465377	HB OP County Indigent FC117	12,211,800	18,452,448	6,240,648	18,452,448	

465378	HB OP Uninsur Speclty MH FC118	4,733,821	5,421,849	688,028	5,421,849	
465542	PB IP MCare FC2	797,083		(797,083)		
465567	PB IP MCal FC107	797,083		(797,083)		
465642	PB OP MCare FC2	31,872,691	28,970,889	(2,901,802)	29,936,731	965,842
465652	PB OP Other-FC12	6,125,172	6,505,646	380,474	6,523,207	17,561
465667	PB OP MCal FC107	46,177,336	46,321,583	144,247	47,094,257	772,674
465678	PB OP Uninsur Speclty MH FC118	386,290	386,290		386,290	
465742	IP Adj MCare FC2	(420,866,152)	(481,695,811)	(60,829,659)	(481,695,811)	
465744	IP Adj Self-pay FC4	(3,120,293)	(262,241)	2,858,052	(262,241)	
465745	IP Adj Worker'sComp FC5	(19,912,313)	(15,225,752)	4,686,561	(15,225,752)	
465752	IP Adj Other FC12	(41,946,855)	(41,531,865)	414,990	(41,531,865)	
465762	IP Adj MCal Pending FC102	(31,395,849)	(42,091,126)	(10,695,277)	(42,091,126)	
465765	IP Adj Comm HMO FC105	(9,809,024)	(33,851,682)	(24,042,658)	(33,851,682)	
465766	IP Adj Comm Non-HMO FC106	(13,859,976)	(30,413,258)	(16,553,282)	(30,413,258)	
465767	IP Adj MCal FC107	(717,209,730)	(713,759,360)	3,450,370	(723,962,876)	(10,203,516)
465768	IP Adj SFHPSFHN MCal Mgd FC108	(456,221,745)	(416,922,771)	39,298,974	(416,922,771)	
465769	IP Adj Other MCal Mgd FC109	(161,461,915)	(141,530,377)	19,931,538	(141,530,377)	
465770	IP Adj MCare Mgd HMO FC110	(80,152,438)	(82,556,948)	(2,404,510)	(82,556,948)	
465771	IP Adj Hlthy Wkrs/Kids FC111	(32,008,550)	(35,052,657)	(3,044,107)	(35,052,657)	
465772	IP Adj Other Govt FC112	(8,828,688)	(11,662,576)	(2,833,888)	(11,662,576)	
465773	IP Adj Healthy SF FC113	(8,569,620)	(10,622,917)	(2,053,297)	(10,622,917)	
465774	IP Adj Charity FC114	(269,431)	(273,475)	(4,044)	(273,475)	
465775	IP Adj Jail FC115	(4,028,603)	(1,428,494)	2,600,109	(1,428,494)	
465777	IP Adj County Indigent FC117	(3,770,843)	(6,120,257)	(2,349,414)	(6,120,257)	
465778	IP Adj Uninsur Spclty MH FC118	(1,265,177)	(1,594,688)	(329,511)	(1,594,688)	
465787	IP Adj ProvisionForBadDebts	(122,000,000)	(122,000,000)		(122,000,000)	
465810	Provision For Bad Debts-O-P	(1,635,009)	(1,635,009)		(1,635,009)	
465842	OP Adj MCare FC2	(285,494,578)	(349,318,716)	(63,824,138)	(349,994,806)	(676,090)
465844	OP Adj Self-pay FC4	(3,305,716)	(522,502)	2,783,214	(522,502)	
465845	OP Adj Worker'sComp FC5	(7,356,243)	(7,295,684)	60,559	(7,295,684)	
465851	OP Adj Other FC12	(33,057,030)	(31,627,416)	1,429,614	(31,639,709)	(12,293)
465862	OP Adj MCal Pending FC102	(7,123,895)	(3,372,249)	3,751,646	(3,372,249)	
465865	OP Adj Comm HMO FC105	(6,628,825)	(15,603,438)	(8,974,613)	(15,603,438)	
465866	OP Adj Comm Non-HMO FC106	(12,571,604)	(16,763,546)	(4,191,942)	(16,763,546)	
465867	OP Adj MCal FC107	(231,759,167)	(269,255,736)	(37,496,569)	(269,796,608)	(540,872)
465868	OP Adj SFHPSFHN MCal Mgd FC108	(380,860,893)	(410,953,155)	(30,092,262)	(410,953,155)	
465869	OP Adj Other MCal Mgd FC109	(104,928,950)	(123,246,684)	(18,317,734)	(123,246,684)	
465870	OP Adj MCare Mgd HMO FC110	(13,946,320)	(24,737,061)	(10,790,741)	(24,737,061)	
465871	OP Adj Hlthy Wkrs/Kids FC111	(69,509,074)	(95,285,005)	(25,775,931)	(95,285,005)	

465872	OP Adj Other Govt FC112	(4,497,327)	(8,074,111)	(3,576,784)	(8,074,111)	
465873	OP Adj Healthy SF FC113	(71,617,398)	(82,618,913)	(11,001,515)	(82,618,913)	
465874	OP Adj Charity FC114	(2,217,935)	(2,257,104)	(39,169)	(2,257,104)	
465875	OP Adj Jail FC115	(6,357,730)	(11,223,979)	(4,866,249)	(11,223,979)	
465877	OP Adj County Indigent FC117	(12,181,030)	(18,043,486)	(5,862,456)	(18,043,486)	
465878	OP Adj Uninsur Spclty MH FC118	(4,733,821)	(5,326,715)	(592,894)	(5,326,715)	
465902	Medi-Cal Net Revenue	5,000,000	31,904,634	26,904,634	31,904,634	
465911	DpSnfDstnctPartSkilldNursngFac	39,161,471	37,003,483	(2,157,988)	37,685,043	681,560
465912	AB915-OutpatntMedi-CalSuplPayt	8,400,000	8,400,000		8,400,000	
465913	Dialysis - Medicare	2,000,000	2,000,000		2,000,000	
465914	Dialysis - Medi-Cal	170,000	170,000		170,000	
465915	Dialysis - Patient Pay	140,000	140,000		140,000	
465918	Patient Co-Payments	446,000	446,000		446,000	
465919	340B Pharmaceutical Prog Expan	2,625,000	5,958,986	3,333,986	10,901,925	4,942,939
465950	Cap. Fees-Hlth Plan Settlemnts	113,831,338	104,862,749	(8,968,589)	104,348,755	(513,994)
465952	Hlthy SF Patient Enrollmnt Fee	4,305,000	4,305,000		4,305,000	
465953	Hlthy SF Employr Enrollmnt Fee	12,612,195	12,612,195		12,612,195	
465997	Medical Cannabis Id Card	60,000	40,000	(20,000)	40,000	
465998	Budget Hospital Revenue	2,000,000	(21,864,881)	(23,864,881)	2,000,000	23,864,881
465999	Misc Hospital Service Revenue	1,308,261	1,308,261		1,308,261	
466004	Safety Net Care Pool (Sncp)	146,087,800	171,321,513	25,233,713	109,437,807	(61,883,706)
466006	DelivSysRefrmIncentvePoolDsrip	49,742,000	24,871,000	(24,871,000)		(24,871,000)
466012	QualityImprovementProject(QIP)	75,840,000	55,333,552	(20,506,448)	56,470,934	1,137,382
466013	Enhanced payment Program (EPP)	24,520,000	84,296,464	59,776,464	84,296,464	
469999	Other Operating Revenue		20,651,557	20,651,557		(20,651,557)
475301	Hospital-Rents-Concess-OthOper	2,048,670	2,048,670		2,048,670	
475302	Hosptl-RentsConcesCafetriaSale	1,691,607	1,691,607		1,691,607	
475311	Hospital-Chgs-Other Genrl Govt	50,000	50,000		50,000	
475312	Hospital-Chgs-Other Health Fee	1,115,853	1,115,853		1,115,853	
475319	Hospital-Chgs-Tpa-Misc Revenue	15,000	15,000		15,000	
475320	Other Operating RevFrWithinDPH	6,783,318	6,814,317	30,999	6,814,317	
476252	Medical Records Abstract Sales	104,000	104,000		104,000	
478101	Gifts And Bequests		288,485	288,485	288,485	
478201	Private Grants	5,340,511	2,656,944	(2,683,567)	2,757,238	100,294
478960	Bad Debts Recovery	4,000,000	4,000,000		4,000,000	
479950	SB1128LHHCopConstrctnReimbCrrp	13,939,482	14,232,752	293,270	13,761,287	(471,465)
486010	Exp Rec Fr Asian Arts Musm AAO	6,357	6,357		6,357	
486020	Exp Rec Fr Airport (AAO)	130,416	130,416		130,416	
486030	Exp Rec Fr Admin Svcs (AAO)	136,134	138,384	2,250	138,384	

486040	Exp Rec Fr Animal Cre&Ctrl AAO	6,713	6,796	83	6,796	
486050	Exp Rec Fr Adult Probation AAO	2,149,059	1,649,582	(499,477)	1,649,582	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	20,000	20,000		85,000	65,000
486110	Exp Rec Fr Bldg Inspection AAO	27,500	27,500		27,500	
486150	Exp Rec Fr Adm (AAO)	85,716	56,209	(29,507)	56,209	
486170	Exp Rec Fr Chld Supprt SvcsAAO	6,000	6,000		6,000	
486180	Exp Rec Fr ConvFaciltsMgmt AAO	48,164	25,538	(22,626)	25,538	
486190	Exp Rec Fr Child;Youth&Fam AAO	11,433,473	10,107,124	(1,326,349)	10,107,124	
486195	EXP REC Fr HomelessnessSvcsAAO	8,252,740	8,876,687	623,947	8,876,687	
486200	Exp Rec Fr Children & Fam AAO	495,500	502,740	7,240	502,740	
486210	Exp Rec Fr Med Exam-Coronr AAO	42,934	34,944	(7,990)	35,215	271
486230	Exp Rec Fr City Planning (AAO)	6,311	6,471	160	6,471	
486270	Exp Rec Fr Distrct Attorny AAO	10,199	6,127	(4,072)	6,127	
486290	Exp Rec Fr Emergency Comm Dept	20,136		(20,136)		
486320	Exp Rec Fr Environment (AAO)	14,869	16,000	1,131	16,000	
486330	Exp Rec Fr Fine Arts Musm AAO	8,340	8,340		8,340	
486340	Exp Rec Fr Fire Dept (AAO)	277,158	281,447	4,289	281,447	
486420	Exp Rec Fr Juvenile Court AAO	259,000	112,180	(146,820)	112,180	
486430	Exp Rec Fr Public Library AAO	145,785	146,656	871	150,857	4,201
486500	Exp Rec Fr Police Comssn AAO	733,970	779,731	45,761	796,030	16,299
486520	Exp Rec Fr Parking&Traffic AAO	188,155	249,684	61,529	249,684	
486530	Exp Rec Fr Port Commission AAO	40,000	38,104	(1,896)	39,891	1,787
486550	Exp Rec Fr Public TransprtnAAO	1,274,120	1,334,930	60,810	1,334,930	
486560	Exp Rec Fr Public Works (AAO)	605,412	615,667	10,255	615,667	
486590	Exp Rec Fr Human Resources AAO	378,150	380,841	2,691	380,841	
486600	Exp Rec Fr Real Estate (AAO)	24,124	24,370	246	24,370	
486630	Exp Rec Fr Rec & Park (AAO)	192,530	192,530		192,530	
486670	Exp Rec Fr Sheriff (AAO)	581,693	581,693		581,693	
486690	Exp Rec Fr Human Services AAO	17,674,120	18,132,144	458,024	18,535,473	403,329
486710	Exp Rec From Isd (AAO)	26,686	27,651	965	27,651	
486740	Exp Rec Fr PUC (AAO)	258,735	258,735		258,735	
486750	Exp Rec Fr Hetch Hetchy (AAO)	70,642	65,455	(5,187)	50,957	(14,498)
486760	Exp Rec Fr Water Dept (AAO)	689,080	742,190	53,110	756,688	14,498
486780	Exp Rec Fr War Memorial (AAO)	28,270	28,836	566	28,836	
486800	Exp Rec Fr Cleanwater (AAO)	345,878	353,398	7,520	353,398	
486990	Exp Rec-General Unallocated	284,821	584,821	300,000	584,821	
487130	Exp Rec Fr Parkng&Trffc NonAAO	502,469	471,132	(31,337)	486,092	14,960
487190	Exp Rec Fr County Ed(Non-AAO)	20,000	20,000		20,000	
487210	Exp Rec Fr Human Svcs NonAAO	220,000	1,698,533	1,478,533	1,298,533	(400,000)

487990	Exp Rec-Unallocated Non-AAO Fd	1,730,239	109,068	(1,621,171)	124,682	15,614
493001	OTI Fr 1G-General Fund	18,653,833	2,227,883	(16,425,950)	2,228,056	173
493029	OTI Fr 5H-General Hospital Fd	105,595,729	108,453,671	2,857,942	97,753,426	(10,700,245)
493030	OTI Fr 5L-Lagna Hnda Hosptl Fd	3,231,779	2,000,000	(1,231,779)	2,000,000	
495023	ITI Fr 5H-General Hospital Fd	17,848,130	14,274,139	(3,573,991)	9,556,820	(4,717,319)
495024	ITI Fr 5L-Lagna Hnda Hosptl Fd	4,912,540	6,066,300	1,153,760	1,474,640	(4,591,660)
499998	Prior Year Designated Reserve		7,000,000	7,000,000		(7,000,000)
499999	Beg Fund Balance - Budget Only	5,000,000	3,643,459	(1,356,541)	14,000,000	10,356,541
999989	ELIMSD TRANSFER ADJ-SOURCES	(131,588,178)	(130,794,110)	794,068	(110,784,886)	20,009,224
General Fund Support		730,831,980	883,385,800	152,553,820	928,596,353	45,210,553
Total Sources by Fund		**2,427,029,042**	**2,771,316,203**	**344,287,161**	**2,576,413,180**	**(194,903,023)**

Reserved Appropriations

Controller Reserves:

10034987	Prop C Waiver	98,400,000	98,400,000	85,300,000	(13,100,000)
Controller Reserves: Total		**98,400,000**	**98,400,000**	**85,300,000**	**(13,100,000)**

Mayor Reserves:

10036606	Reinvestment Initiatives	36,000,000	36,000,000	36,000,000	
Mayor Reserves: Total		**36,000,000**	**36,000,000**	**36,000,000**	**0**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	233,726,753	246,967,506	13,240,753	247,527,253	559,747
			Mandatory Fringe Benefits	94,148,169	104,674,367	10,526,198	108,082,266	3,407,899
			Non-Personnel Services	401,604,887	419,475,669	17,870,782	411,588,065	(7,887,604)
			City Grant Program		10,949,500	10,949,500	10,949,500	
			Capital Outlay	151,548	728,262	576,714		(728,262)
			Aid Assistance	25,000		(25,000)		
			Debt Service	4,602,775		(4,602,775)	12,495,550	12,495,550
			Materials & Supplies	21,019,738	22,212,463	1,192,725	23,098,193	885,730
			Overhead and Allocations	(1,920,665)	(21,791,665)	(19,871,000)	(1,920,665)	19,871,000
			Services Of Other Depts	22,304,385	20,929,638	(1,374,747)	21,182,578	252,940
10000 Total				**775,662,590**	**804,145,740**	**28,483,150**	**833,002,740**	**28,857,000**
17630	DSGOB SB1128 REV FOR LHH		Debt Service	1,231,779		(1,231,779)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
	GOB							
17630 Total				**1,231,779**	**0**	**(1,231,779)**	**0**	**0**
21080	SFGH-Op Annual Account Ctrl		Salaries	404,701,635	402,136,811	(2,564,824)	403,724,356	1,587,545
			Mandatory Fringe Benefits	172,152,340	184,272,931	12,120,591	190,918,371	6,645,440
			Non-Personnel Services	229,634,062	241,788,194	12,154,132	261,088,696	19,300,502
			Capital Outlay	4,567,071	4,377,318	(189,753)	5,877,093	1,499,775
			Debt Service	13,791,340	2,839,765	(10,951,575)	2,933,206	93,441
			Intrafund Transfers Out	17,848,130	14,274,139	(3,573,991)	9,556,820	(4,717,319)
			Materials & Supplies	88,699,498	90,382,824	1,683,326	99,458,686	9,075,862
			Operating Transfers Out	105,595,729	108,453,671	2,857,942	97,753,426	(10,700,245)
			Overhead and Allocations		(25,000,000)	(25,000,000)		25,000,000
			Services Of Other Depts	59,472,661	62,040,378	2,567,717	63,964,771	1,924,393
			Transfer Adjustment - Uses	(123,443,859)	(122,727,810)	716,049	(107,310,246)	15,417,564
21080 Total				**973,018,607**	**962,838,221**	**(10,180,386)**	**1,027,965,179**	**65,126,958**
21490	LHH-Op Annual Account Ctrl		Salaries	153,754,732	152,872,763	(881,969)	154,584,534	1,711,771
			Mandatory Fringe Benefits	69,681,167	73,410,027	3,728,860	76,481,241	3,071,214
			Non-Personnel Services	10,161,642	10,403,618	241,976	10,470,611	66,993
			Capital Outlay	601,795	1,723,655	1,121,860		(1,723,655)
			Intrafund Transfers Out	4,912,540	6,066,300	1,153,760	1,474,640	(4,591,660)
			Materials & Supplies	26,646,885	24,358,940	(2,287,945)	26,330,127	1,971,187
			Operating Transfers Out	2,000,000	2,000,000		2,000,000	
			Services Of Other Depts	16,161,165	17,829,024	1,667,859	18,539,107	710,083
			Transfer Adjustment - Uses	(6,912,540)	(8,066,300)	(1,153,760)	(3,474,640)	4,591,660
21490 Total				**277,007,386**	**280,598,027**	**3,590,641**	**286,405,620**	**5,807,593**
21940	LHH-COP Series A - DSF		Debt Service	13,203,907		(13,203,907)		
			Operating Transfers Out	1,231,779		(1,231,779)		
			Unappropriated Rev Retained	2,157,629		(2,157,629)		
			Transfer Adjustment - Uses	(1,231,779)		1,231,779		
21940 Total				**15,361,536**	**0**	**(15,361,536)**	**0**	**0**
21941	LHH-Refunding COP-DSF		Debt Service		9,877,263	9,877,263	9,878,263	1,000
			Unappropriated Rev Retained		6,583,372	6,583,372	6,111,080	(472,292)
21941 Total				**0**	**16,460,635**	**16,460,635**	**15,989,343**	**(471,292)**
Operating Total				**2,042,281,898**	**2,064,042,623**	**21,760,725**	**2,163,362,882**	**99,320,259**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022

				Original Budget	Proposed Budget	Change From 2019-2020	Proposed Budget	Change From 2020-2021
10010	GF Annual Authority Ctrl	10000	Operating		36,000,000	36,000,000	36,000,000	
		16185	Var Loc-Misc Fac Maint Projs	653,200	685,859	32,659	720,153	34,294
		17077	HC Centralized It	80,452,684	69,756,115	(10,696,569)	72,149,901	2,393,786
		20324	Sugar-Sweetened Beverages Tax	5,745,001	4,295,212	(1,449,789)	4,295,212	
		20980	HB ZSFG Census Reduction	3,000,000		(3,000,000)		
		80000	HC DPH IT EHR Project	22,093,694	31,748,394	9,654,700	32,006,428	258,034
10010 Total				**111,944,579**	**142,485,580**	**30,541,001**	**145,171,694**	**2,686,114**
21110	SFGH-Annual Authority Ctrl	15783	HG Misc Fac Maint Proj	1,548,130	1,625,540	77,410	1,706,820	81,280
21110 Total				**1,548,130**	**1,625,540**	**77,410**	**1,706,820**	**81,280**
21500	LHH-Annual Authority Ctrl	15784	HL Dph - Facilities Maintenanc	1,337,540	1,404,420	66,880	1,474,640	70,220
21500 Total				**1,337,540**	**1,404,420**	**66,880**	**1,474,640**	**70,220**
Annual Projects - Authority Control Total				**114,830,249**	**145,515,540**	**30,685,291**	**148,353,154**	**2,837,614**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	11158	HC Castro Mission Center Recon	1,800,000		(1,800,000)		
		11159	HC Dph Civic Center Relocation	3,593,943	2,300,000	(1,293,943)		(2,300,000)
		11181	HC Local Dental Pilot Project	2,308,867	529,414	(1,779,453)	29,414	(500,000)
		11183	HC Practice Improvement Progra	2,500,000	2,490,424	(9,576)	2,503,392	12,968
		11187	HC Southeast Health Ctr Ff&e &	2,900,000		(2,900,000)		
		17077	HC Centralized It	6,725,414	6,725,414		6,725,414	
		17078	HC Deemed Approved Off-sale Al	211,871	211,871		211,871	
		17128	HB Managed Care	4,775,053	4,775,053		4,775,053	
		17702	HN Whole Person Care Pilot	17,029,984		(17,029,984)		
		19611	HC Dph System Wide Security Im	600,000		(600,000)		
		20262	DPH F$P Stabilization		500,000	500,000		(500,000)
		20288	HC Window Replacement CM SA SE	250,000		(250,000)		
		20739	EnvHlth 49SVN Move	702,758	597,147	(105,611)	1,142,813	545,666
		20752	HD TB Civil Detention	1,000,000	1,000,000		1,000,000	
		20826	HB Mental Health Reform	907,941	1,920,184	1,012,243	920,184	(1,000,000)
		20845	HC Castro Health Ctr FF&E	250,047		(250,047)		
		20846	HC Maxine Hall Health Ctr FF&E	270,003		(270,003)		
		20981	HB MH Treatment Site	3,500,000		(3,500,000)		
		20982	HA 333 Valencia Tenant Impv	7,000,000		(7,000,000)		
		80000	HC DPH IT EHR Project	6,823,412	6,796,640	(26,772)	6,798,797	2,157
		88888	CoVid Incident Response		176,423,145	176,423,145		(176,423,145)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020 Total				**63,149,293**	**204,269,292**	**141,119,999**	**24,106,938**	**(180,162,354)**
10581	SR OCOH Nov18 PropC GF Advance	20812	ERAFCDPH SF HealingCenter Beds	2,200,000		(2,200,000)		
		20813	ERAFCDPH SubstanceRecoveryBeds	2,500,000		(2,500,000)		
		20954	ERAF DPH OpenRes TreatmentBeds	9,300,000		(9,300,000)		
		21051	ERAF DPHTAYResidntTreatmentBed	2,000,000		(2,000,000)		
10581 Total				**16,000,000**	**0**	**(16,000,000)**	**0**	**0**
10582	SR OCOH Nov18 PropCHomelessSvc	20972	DPH MentalHlth ResTreatmntBeds	4,900,000	98,400,000	93,500,000	85,300,000	(13,100,000)
		20977	DPHShelterNavCtrMentalHlthCare	800,000		(800,000)		
10582 Total				**5,700,000**	**98,400,000**	**92,700,000**	**85,300,000**	**(13,100,000)**
11630	SR Public Health	17083	HC Vital & Health Stats Fd	130,000	130,000		130,000	
		17084	HC Sb 1773 Emergency Medical S	605,000	314,000	(291,000)	314,000	
		17093	HC Delinquent Refuse Lien	5,000,000		(5,000,000)		
		17095	HC Emergency Med Svc Fund	605,000	314,000	(291,000)	314,000	
		17099	HC Tobacco Settlement Project	1,000,000	1,267,744	267,744	1,000,000	(267,744)
		17122	HB Dui Program	1,000	1,000		1,000	
		17123	HB Alcohol Rehab Program	40,000	40,000		40,000	
		17156	HB Prop 63 Mental Health Servi	34,987,478	45,805,541	10,818,063	24,376,050	(21,429,491)
		19522	HC Southeast Heatlh Ctr-integr	750,000	750,000		750,000	
		21177	HC Lead Paint Settlement		6,751,430	6,751,430	3,375,715	(3,375,715)
11630 Total				**43,118,478**	**55,373,715**	**12,255,237**	**30,300,765**	**(25,072,950)**
15680	CP SF Capital Planning	20936	DPH G.O. Bond Planning		1,000,000	1,000,000		(1,000,000)
		21465	DPH GO Bond Planning		6,000,000	6,000,000		(6,000,000)
15680 Total				**0**	**7,000,000**	**7,000,000**	**0**	**(7,000,000)**
21120	SFGH-Continuing Authority Ctrl	11241	HG Hg Bldg 1 Feasibility Studi	100,000		(100,000)		
		11244	HG Sfgh Bldg 5 Ff&e And Moving	5,150,000		(5,150,000)		
		11307	HG Hg Srg-patient Flow	7,350,000	6,600,000	(750,000)	6,600,000	
		11310	HG Ucsf Research Facility At S	250,000	100,000	(150,000)		(100,000)
		19985	HG EPO Reconfiguration	400,000		(400,000)		
		19986	HG Emergency Power	550,000		(550,000)	250,000	250,000
		20772	HG Childcare Center	2,500,000		(2,500,000)	1,000,000	1,000,000
		88888	CoVid Incident Response		18,897,200	18,897,200		(18,897,200)
21120 Total				**16,300,000**	**25,597,200**	**9,297,200**	**7,850,000**	**(17,747,200)**
21510	LHH-Continuing Authority Ctrl	17117	HL Lhh - Gift Shop	10,000	10,000		10,000	
		17120	HL Lhh - General Store	32,000	32,000		32,000	
		20005	HL LHH Kitchen Floor Repair	1,275,000		(1,275,000)		
		20006	HL LHH Emergency Power	500,000		(500,000)		
		20376	HL Simon,Moran,Chapel A/V	550,000		(550,000)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
21510	LHH-Continuing Authority Ctrl	20754	HL Roof Replacement-Admin Bdgs	700,000		(700,000)		
		20757	HL Fuel Line Monitoring	550,000		(550,000)		
		88888	CoVid Incident Response		9,323,760	9,323,760		(9,323,760)
21510 Total				**3,617,000**	**9,365,760**	**5,748,760**	**42,000**	**(9,323,760)**
Continuing Projects - Authority Control Total				**147,884,771**	**400,005,967**	**252,121,196**	**147,599,703**	**(252,406,264)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11580	SR Community Health-Grants	10029323	HC Public Health Community Out	100,000	100,000		100,000	
		10032566	HD HED CH09 1819 Sf Safe Route	15,487		(15,487)		
		10032663	HD HIV AO94 1819 TasP-C Pilot	35,382		(35,382)		
		10032831	HC ADM GTWC 1920 RWPC TWC	94,787		(94,787)		
		10032833	HC ADM GLSC 1920 RWPC LSYC	77,966		(77,966)		
		10032835	HC ADM GMCK 1920 Mckinney	1,766,309		(1,766,309)		
		10032837	HC Tobacco Dis FY2020	144,164		(144,164)		
		10032839	HC Kaiser Phase CY 2020	200,000		(200,000)		
		10034004	HD HIV D128 1920 HVTN Scientif	123,058		(123,058)		
		10034006	HD HIV D119 1920 SF Bay CTU	124,943		(124,943)		
		10034007	HD HIV AO67 1920 HPTN Leadersh	16,505		(16,505)		
		10034010	HD HIV AO95 1920 DOT Diary	183,952		(183,952)		
		10034011	HD HIV AO86 1920 Leadershp LOC	83,719		(83,719)		
		10034012	HD HIV PD14 1920 State HIV Sur	773,885		(773,885)		
		10034013	HD HIV AO05 1920 MMP	523,517		(523,517)		
		10034014	HD HIV D134 1920 UCSF-CFAR	30,078		(30,078)		
		10034015	HD HIV D123 1920 NHBS	830,936		(830,936)		
		10034016	HD HIV IV08 1920 Mid-Career	158,239		(158,239)		
		10034018	HD HIV AO58 1920 SHARP	9,936		(9,936)		
		10034019	HD HIV AO99 1920 Transnational	44,495		(44,495)		
		10034020	HD HIV AO84 1920 Polydrug Use	5,597		(5,597)		
		10034021	HD HIV AO80 1920 Mirtazapine	65,450		(65,450)		
		10034022	HD HIV PD79 1920 CAPS	27,988		(27,988)		
		10034023	HD HIV AO98 1920 Western State	38,735		(38,735)		
		10034024	HD HIV AO54 1920 UCSF TA 8940	40,504		(40,504)		
		10034025	HD HIV IV04 1920 UCSF TA 9289	13,639		(13,639)		
		10034029	HD HIV PD90 1920 High Impact P	7,008,377		(7,008,377)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11580	SR Community Health-Grants	10034030	HB MH M007 1920 SAMSHA-MHBG	4,072,182		(4,072,182)		
		10034031	HD EHS AC13 1920 BRACE	213,713		(213,713)		
		10034032	HD HIV IV18 1920 iTech	47,685		(47,685)		
		10034034	HB MH HM101 1920 SB 82 Triage	847,407		(847,407)		
		10034045	HB MH M005 1920 Hrsa Title Iv	97,531		(97,531)		
		10034046	HD TB PD21 1920 Tuberculosis S	298,031		(298,031)		
		10034047	HC STD DC01 1920 Surveillance	225,000		(225,000)		
		10034049	HD EHS EH15 1920 Beach Water Q	30,000		(30,000)		
		10034050	HD EHS EH08 1920 State LOP	493,000		(493,000)		
		10034051	HD EHS PB02 1920 State CLPPP	685,016		(685,016)		
		10034052	HN HIV IV09 1920 IV09 RWPB	1,551,825		(1,551,825)		
		10034053	HN HIV AO16 1920 HCP SAM	3,248,921		(3,248,921)		
		10034054	HN HIV AO60 1920 RWPC	328,347		(328,347)		
		10034055	HN HIV PD13 1920 RWPA	16,196,290		(16,196,290)		
		10034056	HB MH HM102 1920 BEAM UP	400,000		(400,000)		
		10034057	HD TB DC12 1920 Tuberculosis E	241,712		(241,712)		
		10034058	HD TB DC22 1920 Ca Tb Controll	200,000		(200,000)		
		10034059	HD STD PD16 1920 Std Preventio	1,115,448		(1,115,448)		
		10034060	HD TB PD17 1920 TB/HIV Control	846,924		(846,924)		
		10034061	HD STD CD141 1920 ELC GC Rapid	635,633		(635,633)		
		10034062	HD HED PH01 1920 Tobacco Free	1,996,752		(1,996,752)		
		10034064	HB MH AD04 1920 State Vocation	90,400		(90,400)		
		10034065	HB MH AD01 1920 Integrated Ser	703,467		(703,467)		
		10034079	HC MCH1920 HCMC02	1,364,784		(1,364,784)		
		10034082	HN MCH PM03 1920 MCH allotment	5,994,750		(5,994,750)		
		10034084	HN MCH PM05 1920 CHDP	1,706,091		(1,706,091)		
		10034085	HN MCH PM08 1920 WIC	3,004,965		(3,004,965)		
		10034086	HN MCH PM13 1920 NUTRITION	901,741		(901,741)		
		10034088	HN MCH PM14 1920 Foster Care	799,634		(799,634)		
		10034089	HD EPR CD113 1920 Pan Flu	96,466		(96,466)		
		10034090	HD EPR PD69 1920 PHEP	673,051		(673,051)		
		10034091	HD EPR PD95 1920 CRI	195,332		(195,332)		
		10034092	HD EPR AC11 1920 HPP	311,000		(311,000)		
		10034121	HB SA SA16 1920 PROP 47	2,004,523		(2,004,523)		
		10034159	HD EHS PD105 1920 Tobacco Law	930,543		(930,543)		
		10034169	HD EPI PD29 1920 Immunization	292,627		(292,627)		
		10034170	HN MCH MC09 1920 Proj LAUNCH	130,508		(130,508)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11580	SR Community Health-Grants	10034178	HN MCH PM01 1920 Title X Famil	283,000		(283,000)		
		10034180	HN MCH PM02 1920 BIH Program	1,129,591		(1,129,591)		
		10034181	HN MCH PM101 1920 Oral Prop 56	308,879		(308,879)		
		10034184	HD EPI PD101 1920 SF CAN	70,000		(70,000)		
		10034392	HD HIV AO78 1920 REBOOT	95,206		(95,206)		
		10034555	HD HIV AO73 1920 SFDPH CBA	981,613		(981,613)		
		10034570	HD STD D142 1920 Core STD Mgmt	554,425		(554,425)		
		10034709	HD EHS PD108 1920 CDPH Prop 56	434,750		(434,750)		
		10034828	HB SA SA17 1920 STARR Prop 47)	1,405,200		(1,405,200)		
		10034839	SFGH Foundation EHR	4,545,455		(4,545,455)		
		10034873	HC ADM GSLG 1920 Geriatircs	25,122		(25,122)		
		10034932	HB MH HM103 1920 SFHP Mission	276,216		(276,216)		
		10035461	HB MH 2021 M007 Samhsa-MHBG		4,072,182	4,072,182	4,072,182	
		10035462	HB MH HM101 2021 SB 82 Triage		610,958	610,958	610,958	
		10035463	HD HIV PD90 2021 SFDPH High Im		7,008,377	7,008,377	7,008,377	
		10035464	HD HIV AO78 2122 REBOOT		95,206	95,206	95,206	
		10035465	HD HIV IV08 2021 Mid-Career		158,239	158,239	158,239	
		10035467	HD HIV AO98 2021 Western State		38,735	38,735	38,735	
		10035469	HD EHS EH08 2021 State LOP		493,000	493,000	493,000	
		10035470	HD EHS EH15 2021 Beach Water		30,000	30,000	30,000	
		10035471	HD EHS PB02 2021 State CLPPP		685,016	685,016	685,016	
		10035474	HN HIV AO60 2021 RWPC		328,347	328,347	328,347	
		10035478	HN HIV AO16 2021 HCP SAM		3,248,921	3,248,921	3,248,921	
		10035479	HN HIV PD13 2021 RWPA		16,196,290	16,196,290	16,196,290	
		10035480	HD STD CD142 2021, Core Mgmt		635,689	635,689	635,689	
		10035481	HB HM M005 2021 Hrsa Title Iv		97,531	97,531	97,531	
		10035482	HD STD PD16 2021 Std Preventio		1,193,096	1,193,096	1,193,096	
		10035483	HD TB PD17 2021 TB/HIV Control		878,989	878,989	878,989	
		10035484	HD STD DC01 2021 Surveillance		270,000	270,000	270,000	
		10035485	HD STD D141 2021 ELC GC Rapid		253,482	253,482	253,482	
		10035492	HD HIV D128 2021 HVTN Scientif		123,058	123,058	123,058	
		10035494	HD TB PD21 2021 Tuberculosis S		298,031	298,031	298,031	
		10035495	HD TB DC22 2021 Ca Tb Controll		200,000	200,000	200,000	
		10035496	HD TB DC12 2021 Tuberculosis E		214,468	214,468	214,468	
		10035497	HB HM HM103 2021 SFHP Mission		231,000	231,000	231,000	
		10035498	HD HIV PD14 2021 State HIV Sur		715,084	715,084	715,084	
		10035500	HD HED PH01 2021 Tobacco Free		1,996,752	1,996,752	1,996,752	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11580	SR Community Health-Grants	10035501	HB MH HM102 2021 BEAM UP		400,000	400,000	400,000	
		10035502	HB MH AD04 2021 State Vocation		90,400	90,400	90,400	
		10035503	HB HM AD01 2021 Integrated Ser		703,467	703,467	703,467	
		10035505	HD EPR CD113 2021 Pan Flu		96,466	96,466	96,466	
		10035506	HN MCH2021 HCMC02		1,364,784	1,364,784	1,364,784	
		10035507	HN MCH PM02 2021 Black Infant		1,129,591	1,129,591	1,129,591	
		10035508	HN MCH2021 HCPM03		5,994,750	5,994,750	5,994,750	
		10035509	HN MCH PM05 2021 CHDP		1,706,091	1,706,091	1,706,091	
		10035510	HN MCH PM08 2021 WIC		3,004,965	3,004,965	3,004,965	
		10035511	HN MCH PM13 2021 NUTRITION		901,741	901,741	901,741	
		10035512	HN MCH PM14 2021 Foster Care		799,634	799,634	799,634	
		10035513	HN MCH PM101 2021 Oral Health		308,879	308,879	308,879	
		10035517	HD ADM AC13 2021 BRACE		213,713	213,713	213,713	
		10035518	HD HIV IV18 2021 iTech		47,685	47,685	47,685	
		10035519	HD HIV AO73 2021 SFDPH CBA		981,613	981,613	981,613	
		10035520	HD HIV AO05 2021 MMP		523,517	523,517	523,517	
		10035521	HD HIV D123 2021 NHBS		830,936	830,936	830,936	
		10035522	HD HIV D119 2021 SF Bay CTU		124,943	124,943	124,943	
		10035523	HD HIV PD95 2021 DOT Diary		183,952	183,952	183,952	
		10035524	HD HIV AO86 2021 Leadershp LOC		83,719	83,719	83,719	
		10035526	HD HIV AO67 2021 HPTN Leadersh		16,505	16,505	16,505	
		10035527	HD HIV D134 2021 UCSF-CFAR		30,078	30,078	30,078	
		10035528	HD HIV AO99 2021 Transnational		44,495	44,495	44,495	
		10035534	HD EHS PD108 2021 CDPH Prop 56		434,750	434,750	434,750	
		10035535	HD EHS PD116 2021 Tobacco Grnt		350,000	350,000	350,000	
		10035536	HD HIV AO58 2021 SHARP		9,936	9,936	9,936	
		10035547	HC Health Preparedness & Respo		673,051	673,051	673,051	
		10035548	HC San Francisco Cities Readin		195,332	195,332	195,332	
		10035549	HD EPR AC11 2021 HPP		311,000	311,000	311,000	
		10035550	HD EPI PD29 2021 Immunization		292,627	292,627	292,627	
		10035551	HD EPI PD101 2021 SF CAN		70,000	70,000	70,000	
		10035553	HB SA SA17 2021 STARR Prop 47)		1,458,182	1,458,182	1,458,182	
		10035562	HC ADM GMCK 2021 Mckinney		1,255,850	1,255,850	1,255,850	
		10035563	HC ADM GTWC 2021 RWPC TWC		88,800	88,800	88,800	
		10035564	HC ADM GLSC 2021 RWPC LSYC		75,700	75,700	75,700	
		10035565	HC ADM AP00 2021 Kaiser Phase		200,000	200,000	200,000	
		10035566	HC ADM PC101 2021 Tobacco Dise		111,674	111,674	111,674	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
11580	SR Community Health-Grants	10035567	HC ADM GSLG 2021 Geriatrics		25,876	25,876	25,876	
		10035569	HC ADM PC102 2021 CALCRG		174,306	174,306	174,306	
		10035777	HB MH HM105 2021 Pre-Trial Fel		758,849	758,849	758,849	
		10035931	HN MCH PM102 2021 CA Perinatal		459,560	459,560	459,560	
		10035940	Hepatitis C Virus (HCV) Preven		190,406	190,406	190,406	
		10035941	HD HIV PD117 2021 TORO-SRO		350,000	350,000	350,000	
		10035942	HD HIV PD124 2021 Calif. OLA		250,000	250,000	250,000	
		10035943	HD HIV PD118 2021 OD2A Academi		300,000	300,000	300,000	
		10035988	HD HIV AO54 2021 UCSF 8940sc		40,504	40,504	40,504	
		10036021	UCSF PTBi		83,000	83,000	83,000	
		10036026	STD UCSF/CPTC		163,275	163,275	163,275	
		10036267	HN HIV PD127 2021 Ending HIV		1,000,000	1,000,000	1,000,000	
11580 Total				**75,618,404**	**69,077,053**	**(6,541,351)**	**69,077,053**	**0**
11621	SR Comm Health-COVID Stim-FED	10036507	DPHDR-COVID 19-DPH Provider Re		19,871,000	19,871,000		(19,871,000)
11621 Total				**0**	**19,871,000**	**19,871,000**	**0**	**(19,871,000)**
14820	SR ETF-Gift	10036449	2020 Epic for FQHCs Program		288,485	288,485	288,485	
14820 Total				**0**	**288,485**	**288,485**	**288,485**	**0**
21133	SFGH COVID STIMULUS FUND-FED	10036507	DPHDR-COVID 19-DPH Provider Re		25,000,000	25,000,000		(25,000,000)
21133 Total				**0**	**25,000,000**	**25,000,000**	**0**	**(25,000,000)**
Grants Projects Total				**75,618,404**	**114,236,538**	**38,618,134**	**69,365,538**	**(44,871,000)**

Continuing Projects - Project Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
21132	SFGH-OPERATING GRANTS-PRIVATE	10029448	HG Palliative Care Sub Grant F	49,554		(49,554)		
		10035599	HG FY 20 Palliative Care Grant		49,554	49,554	49,554	
		10036347	Addiction Med. T Expan -ZSFG		675,794	675,794	675,794	
		10036366	ZSFG Patient Care Qual R2 FY21		1,263,046	1,263,046	1,363,340	100,294
21132 Total				**49,554**	**1,988,394**	**1,938,840**	**2,088,688**	**100,294**
Continuing Projects - Project Control Total				**49,554**	**1,988,394**	**1,938,840**	**2,088,688**	**100,294**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	207703	HBH Behavioral Health	25,953,216	27,440,532	1,487,316	27,440,532	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	207705	HNS Health Network Services	8,898,934	6,614,702	(2,284,232)	6,745,994	131,292
		240661	HPH Population Health Division	7,036,380	6,653,234	(383,146)	6,668,194	14,960
		240642	HPC Primary Care	3,489,146	3,814,356	325,210	3,763,678	(50,678)
		251961	HAD Public Health Admin	756,540	774,367	17,827	794,867	20,500
10060 Total				**46,134,216**	**45,297,191**	**(837,025)**	**45,413,265**	**116,074**
21550	LHH-Work Order Fund	240649	HLH Laguna Honda Hospital	229,950	229,950		229,950	
21550 Total				**229,950**	**229,950**	**0**	**229,950**	**0**
Work Orders/Overhead Total				**46,364,166**	**45,527,141**	**(837,025)**	**45,643,215**	**116,074**
Total Uses of Funds				**2,427,029,042**	**2,771,316,203**	**344,287,161**	**2,576,413,180**	**(194,903,023)**

Department: LIB Public Library

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Bequest Fund	115,000	115,000		115,000	
Gift and Other Expendable Trus	5,000	5,000		5,000	
Public Library Fund	171,472,228	152,151,314	(19,320,914)	157,331,431	5,180,117
Total Uses by Funds	**171,592,228**	**152,271,314**	**(19,320,914)**	**157,451,431**	**5,180,117**

Division Summary

LIB Public Library	171,592,228	152,271,314	(19,320,914)	157,451,431	5,180,117
Total Uses by Division	**171,592,228**	**152,271,314**	**(19,320,914)**	**157,451,431**	**5,180,117**

Chart of Account Summary

Salaries	61,812,616	62,137,274	324,658	62,186,977	49,703
Mandatory Fringe Benefits	35,325,932	37,726,580	2,400,648	39,029,437	1,302,857
Non-Personnel Services	9,377,921	9,152,705	(225,216)	9,167,455	14,750
City Grant Program	600,000	500,000	(100,000)	500,000	
Capital Outlay	30,560,099	7,557,900	(23,002,199)	2,996,900	(4,561,000)
Intrafund Transfers Out	29,013,199	6,850,000	(22,163,199)	2,000,000	(4,850,000)
Materials & Supplies	21,507,500	22,998,702	1,491,202	25,015,702	2,017,000
Overhead and Allocations	405	405		405	
Services Of Other Depts	12,407,755	12,197,748	(210,007)	12,234,667	36,919
Unappropriated Rev-Designated				6,319,888	6,319,888
Transfer Adjustment - Uses	(29,013,199)	(6,850,000)	22,163,199	(2,000,000)	4,850,000
Total Uses by Chart of Account	**171,592,228**	**152,271,314**	**(19,320,914)**	**157,451,431**	**5,180,117**

Sources of Funds Detail by Account

410110	Prop Tax Curr Yr-Secured	57,796,000	60,618,000	2,822,000	61,377,000	759,000
410120	Prop Tax Curr Yr-Unsecured	3,541,000	4,076,000	535,000	3,261,000	(815,000)
410230	Unsecured Instl 5-8 Yr Plan	17,000	17,000		17,000	
410310	Supp Asst SB813-Cy Secured	811,000	312,000	(499,000)	312,000	
410410	Supp Asst SB813-Py Secured	1,803,000	694,000	(1,109,000)	694,000	
410920	Prop Tax Ab 1290 Rda Passthrgh	1,327,000	1,643,000	316,000	1,676,000	33,000

430150	Interest Earned - Pooled Cash	237,400	237,400		237,400	
439899	Other City Property Rentals	26,115	26,115		26,115	
448111	Homeowners Prop Tax Relief	170,000	170,000		170,000	
448999	Other State Grants & Subventns	50,000	60,000	10,000	60,000	
462511	Books Paid	57,800	45,000	(12,800)	45,000	
462521	Delinquent Library Fee Collect	100,000	5,000	(95,000)	5,000	
462531	Fines	75,000		(75,000)		
462542	Library Event-Meeting Room Fee	8,000		(8,000)	5,000	5,000
462597	LIB Services-History Center	25,000	25,000		25,000	
462598	Library Copy And Print Fees	180,000	90,000	(90,000)	90,000	
462599	Misc Library Service & Oth Rev	20,000	5,000	(15,000)	5,000	
478101	Gifts And Bequests	20,000	20,000		20,000	
486320	Exp Rec Fr Environment (AAO)	70,992	73,416	2,424	73,416	
493001	OTI Fr 1G-General Fund	20,000	20,000		20,000	
495010	ITI Fr 2S/LIB-Public LibraryFd	29,013,199	6,850,000	(22,163,199)	2,000,000	(4,850,000)
499999	Beg Fund Balance - Budget Only	9,106,921	4,434,383	(4,672,538)	62,500	(4,371,883)
999989	ELIMSD TRANSFER ADJ-SOURCES	(29,013,199)	(6,850,000)	22,163,199	(2,000,000)	4,850,000
General Fund Support		96,130,000	79,700,000	(16,430,000)	89,270,000	9,570,000
Total Sources by Fund		**171,592,228**	**152,271,314**	**(19,320,914)**	**157,451,431**	**5,180,117**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13140	SR Public Library Preserv		Salaries	61,812,616	62,137,274	324,658	62,186,977	49,703
			Mandatory Fringe Benefits	35,325,932	37,726,580	2,400,648	39,029,437	1,302,857
			Non-Personnel Services	9,357,921	9,132,705	(225,216)	9,147,455	14,750
			City Grant Program	600,000	500,000	(100,000)	500,000	
			Capital Outlay	1,546,900	707,900	(839,000)	996,900	289,000
			Intrafund Transfers Out	29,013,199	6,850,000	(22,163,199)	2,000,000	(4,850,000)
			Materials & Supplies	21,312,905	22,794,107	1,481,202	24,811,107	2,017,000
			Services Of Other Depts	12,407,755	12,197,748	(210,007)	12,234,667	36,919
			Unappropriated Rev-Designated				6,319,888	6,319,888
			Transfer Adjustment - Uses	(29,013,199)	(6,850,000)	22,163,199	(2,000,000)	4,850,000
13140 Total				**142,364,029**	**145,196,314**	**2,832,285**	**155,226,431**	**10,030,117**
Operating Total				**142,364,029**	**145,196,314**	**2,832,285**	**155,226,431**	**10,030,117**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13080	SR Library Fund - Continuing	17146	LB Library-summer Reading Prog	20,000	20,000		20,000	
		19559	LB Sfpl Capital Improvement Pr	29,013,199	6,850,000	(22,163,199)	2,000,000	(4,850,000)
13080 Total				**29,033,199**	**6,870,000**	**(22,163,199)**	**2,020,000**	**(4,850,000)**
13150	SR Library Special Revenue	17144	LB Library Special Collection-	25,000	25,000		25,000	
13150 Total				**25,000**	**25,000**	**0**	**25,000**	**0**
Continuing Projects - Authority Control Total				**29,058,199**	**6,895,000**	**(22,163,199)**	**2,045,000**	**(4,850,000)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13120	SR Library Grants; Cont Sta	10032879	LB-FY20 Project Read CLLS	50,000		(50,000)		
		10034145	LB-FY21 Project Read CLLS		60,000	60,000		(60,000)
		10035724	LB-FY22 Project Read CLLS				60,000	60,000
13120 Total				**50,000**	**60,000**	**10,000**	**60,000**	**0**
14820	SR ETF-Gift	10000589	LB-F&F-Spl Coll-Architect/Deco	5,000	5,000		5,000	
14820 Total				**5,000**	**5,000**	**0**	**5,000**	**0**
17860	Perm ETF-Bequests	10000592	LB-Lillian Dannenberg Bequest	15,000	15,000		15,000	
		10000595	LB-Fuhrman Bequest	100,000	100,000		100,000	
17860 Total				**115,000**	**115,000**	**0**	**115,000**	**0**
Grants Projects Total				**170,000**	**180,000**	**10,000**	**180,000**	**0**

Total Uses of Funds	**171,592,228**	**152,271,314**	**(19,320,914)**	**157,451,431**	**5,180,117**

Department: PUC Public Utilities Commissn

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
CleanPowerSF	212,909,309	226,493,735	13,584,426	226,471,096	(22,639)
Hetch Hetchy Water and Power	230,158,274	209,138,691	(21,019,583)	218,830,940	9,692,249
San Francisco Wastewater Enter	363,666,181	385,844,898	22,178,717	404,467,113	18,622,215
San Francisco Water Enterprise	604,958,378	612,649,419	7,691,041	633,682,694	21,033,275
Total Uses by Funds	**1,411,692,142**	**1,434,126,743**	**22,434,601**	**1,483,451,843**	**49,325,100**

Division Summary

HHP CleanPowerSF	212,909,309	226,493,735	13,584,426	226,471,096	(22,639)
HHP Hetch Hetchy Water & Power	230,158,274	209,138,691	(21,019,583)	218,830,940	9,692,249
PUB Public Utilities Bureaus	291,600	556,600	265,000	291,600	(265,000)
WTR Water Enterprise	604,666,778	612,092,819	7,426,041	633,391,094	21,298,275
WWE Wastewater Enterprise	363,666,181	385,844,898	22,178,717	404,467,113	18,622,215
Total Uses by Division	**1,411,692,142**	**1,434,126,743**	**22,434,601**	**1,483,451,843**	**49,325,100**

Chart of Account Summary

Salaries	259,028,164	259,790,989	762,825	262,273,535	2,482,546
Mandatory Fringe Benefits	110,840,256	117,568,356	6,728,100	122,412,623	4,844,267
Non-Personnel Services	320,087,496	355,987,666	35,900,170	383,246,578	27,258,912
City Grant Program	3,006,480	2,900,012	(106,468)	2,831,524	(68,488)
Capital Outlay	24,217,230	26,539,480	2,322,250	20,151,482	(6,387,998)
Debt Service	394,563,383	407,574,163	13,010,780	430,982,862	23,408,699
Facilities Maintenance	37,374,480	46,809,021	9,434,541	42,424,881	(4,384,140)
Intrafund Transfers Out	274,174,603	235,829,704	(38,344,899)	242,577,490	6,747,786
Materials & Supplies	31,980,281	32,496,512	516,231	34,236,817	1,740,305
Operating Transfers Out	34,680,137	47,251,137	12,571,000	46,364,137	(887,000)
Overhead and Allocations	(98,416,789)	(95,736,643)	2,680,146	(96,457,361)	(720,718)
Programmatic Projects	2,845,115		(2,845,115)		
Services Of Other Depts	99,283,792	104,337,195	5,053,403	105,389,159	1,051,964
Unappropriated Rev Retained	203,304,397	156,063,500	(47,240,897)	167,596,069	11,532,569
Unappropriated Rev-Designated	23,482,720	16,694,355	(6,788,365)	7,033,537	(9,660,818)
Transfer Adjustment - Uses	(308,759,603)	(279,978,704)	28,780,899	(287,611,490)	(7,632,786)

Total Uses by Chart of Account		**1,411,692,142**	**1,434,126,743**	**22,434,601**	**1,483,451,843**	**49,325,100**
		Sources of Funds Detail by Account				
430150	Interest Earned - Pooled Cash	5,671,759	16,275,000	10,603,241	15,999,000	(276,000)
439899	Other City Property Rentals	13,940,064	13,471,900	(468,164)	13,934,400	462,500
463102	Sewer Service Chrg-Comml-Resid	332,703,500	336,155,600	3,452,100	365,534,700	29,379,100
463104	Sewer Service Chrg-Spcl Dstrct	10,019,000	9,515,000	(504,000)	10,176,000	661,000
468100	Treasure Island Utilities Rev	6,691,400	3,482,034	(3,209,366)	3,842,537	360,503
468111	Sale Of Water-SF Consumers	286,384,658	278,454,000	(7,930,658)	302,063,000	23,609,000
468121	Sale Of Water-Muni Paying		4,366,900	4,366,900	4,828,700	461,800
468131	Sale Of Water-Sub Non Resale		10,862,000	10,862,000	12,015,000	1,153,000
468181	Sale Of Water-Suburban Resale	264,926,687	262,385,000	(2,541,687)	262,910,000	525,000
468611	Sale Of Electricity-Municipal	20,397,822	2,713,103	(17,684,719)	6,348,987	3,635,884
468612	Sale Of Electricity-Non-City	21,629,951	20,825,892	(804,059)	18,213,416	(2,612,476)
468614	Sale Of Electricity-Retail	14,333,876	19,111,490	4,777,614	21,104,918	1,993,428
468615	Electricity Sale-CCA	212,070,541	225,610,735	13,540,194	225,539,096	(71,639)
468711	Sale Of Water	2,942,700	194,000	(2,748,700)	208,000	14,000
478001	Water Service InstallationChrg	5,259,500	6,288,000	1,028,500	6,483,000	195,000
478990	Enterprise Fed BondIntSubsidy	28,301,665	25,786,043	(2,515,622)	25,553,069	(232,974)
479987	LCFS Credits Revenue		2,507,000	2,507,000	735,000	(1,772,000)
479999	Other Non-Operating Revenue	7,789,500	15,733,253	7,943,753	12,415,305	(3,317,948)
486010	Exp Rec Fr Asian Arts Musm AAO	513,867	359,524	(154,343)	431,701	72,177
486020	Exp Rec Fr Airport (AAO)	51,218,021	44,019,825	(7,198,196)	45,465,431	1,445,606
486030	Exp Rec Fr Admin Svcs (AAO)	5,962,749	9,092,874	3,130,125	9,804,099	711,225
486040	Exp Rec Fr Animal Cre&Ctrl AAO	109,920	106,633	(3,287)	110,233	3,600
486050	Exp Rec Fr Adult Probation AAO	1,300	15,500	14,200	18,000	2,500
486060	Exp Rec Fr Art Commission AAO	500		(500)		
486100	Exp Rec Fr Bus & Enc Dev (AAO)	2,284,255	2,451,006	166,751	2,451,006	
486110	Exp Rec Fr Bldg Inspection AAO	50,000	50,000		50,000	
486170	Exp Rec Fr Chld Supprt SvcsAAO	64,314	40,071	(24,243)	45,290	5,219
486180	Exp Rec Fr ConvFaciltsMgmt AAO	6,161,685	4,982,755	(1,178,930)	5,471,864	489,109
486185	Exp Rec Fr CleanpowerSF AAO	1,144,425	1,144,425		1,144,425	
486195	EXP REC Fr HomelessnessSvcsAAO		545,809	545,809	598,387	52,578
486230	Exp Rec Fr City Planning (AAO)	40,000	40,000		40,000	
486250	Exp Rec Fr City Attorney (AAO)	20,305	21,134	829	23,606	2,472
486270	Exp Rec Fr Distrct Attorny AAO	19,924	24,387	4,463	30,094	5,707
486290	Exp Rec Fr Emergency Comm Dept	274,852	337,263	62,411	380,422	43,159
486300	Exp Rec Fr Electricity (AAO)		7,500	7,500	8,600	1,100
486330	Exp Rec Fr Fine Arts Musm AAO	1,455,532	1,407,903	(47,629)	1,596,198	188,295

486340	Exp Rec Fr Fire Dept (AAO)	1,311,163	1,342,878	31,715	1,465,124	122,246
486350	Exp Rec Fr Gen City Resp AAO	2,122,427	1,851,242	(271,185)	2,072,805	221,563
486370	Exp Rec Fr Comm Health Svc AAO	144,553	182,318	37,765	191,952	9,634
486380	Exp Rec Fr Sf Gen Hospital AAO	8,993,422	9,002,926	9,504	10,008,064	1,005,138
486390	Exp Rec Fr Laguna Honda AAO	2,658,101	2,931,725	273,624	3,253,430	321,705
486400	Exp Rec Fr CommMental Hlth AAO	341,604	373,604	32,000	412,958	39,354
486420	Exp Rec Fr Juvenile Court AAO	667,789	674,503	6,714	465,298	(209,205)
486430	Exp Rec Fr Public Library AAO	2,252,768	1,930,265	(322,503)	2,227,394	297,129
486500	Exp Rec Fr Police Comssn AAO	702,899	626,287	(76,612)	698,737	72,450
486510	Exp Rec Fr Public Defender AAO	1,407	1,538	131	1,864	326
486520	Exp Rec Fr Parking&Traffic AAO	8,071	8,000	(71)	9,200	1,200
486530	Exp Rec Fr Port Commission AAO	2,588,462	1,251,763	(1,336,699)	1,617,737	365,974
486540	Exp Rec Fr Purchaser (AAO)	52,790	255,843	203,053	290,818	34,975
486550	Exp Rec Fr Public TransprtnAAO	10,167,377	5,837,135	(4,330,242)	9,140,957	3,303,822
486560	Exp Rec Fr Public Works (AAO)	1,175,930	1,128,173	(47,757)	1,220,560	92,387
486600	Exp Rec Fr Real Estate (AAO)	1,389,201	1,272,500	(116,701)	1,470,800	198,300
486610	Exp Rec Fr Regstar Of Votr AAO	3,479	5,430	1,951	4,244	(1,186)
486630	Exp Rec Fr Rec & Park (AAO)	9,839,633	9,943,354	103,721	11,520,247	1,576,893
486650	Exp Rec Fr AcadmyOfScience AAO	1,651,828	1,559,625	(92,203)	1,785,694	226,069
486670	Exp Rec Fr Sheriff (AAO)	1,240,439	1,261,223	20,784	1,431,192	169,969
486690	Exp Rec Fr Human Services AAO	1,323,566	970,110	(353,456)	1,119,403	149,293
486710	Exp Rec From Isd (AAO)	146,935	169,478	22,543	189,979	20,501
486740	Exp Rec Fr PUC (AAO)	104,424	77,979	(26,445)	64,981	(12,998)
486750	Exp Rec Fr Hetch Hetchy (AAO)	265,765	122,642	(143,123)	147,466	24,824
486760	Exp Rec Fr Water Dept (AAO)	10,497,175	10,346,831	(150,344)	11,005,680	658,849
486780	Exp Rec Fr War Memorial (AAO)	1,071,659	1,041,010	(30,649)	1,191,841	150,831
486800	Exp Rec Fr Cleanwater (AAO)	12,721,242	12,913,839	192,597	13,362,243	448,404
486990	Exp Rec-General Unallocated	6,228,352	6,232,000	3,648	6,275,000	43,000
487110	Exp Rec Fr Mayor-Cdbg Non-AAO		3,600	3,600	4,000	400
493001	OTI Fr 1G-General Fund	1,240,000	2,400,000	1,160,000	2,400,000	
493037	OTI Fr 5W-Water Department Fd	34,585,000	44,149,000	9,564,000	45,034,000	885,000
495022	ITI Fr 5C-Cleanwater ProgramFd	118,104,408	111,694,608	(6,409,800)	113,257,734	1,563,126
495029	ITI Fr 5T-Hetch Hetchy W&P Fds	51,201,232	15,776,687	(35,424,545)	16,348,774	572,087
495030	ITI Fr 5W-Water Department Fd	80,014,000	78,984,198	(1,029,802)	82,294,219	3,310,021
495045	ITI Fr 5Q-Cleanpowersf Funds	24,854,963	29,374,211	4,519,248	30,676,763	1,302,552
499999	Beg Fund Balance - Budget Only	28,395,409	40,025,363	11,629,954	22,828,691	(17,196,672)
999989	ELIMSD TRANSFER ADJ-SOURCES	(308,759,603)	(279,978,704)	28,780,899	(287,611,490)	(7,632,786)
General Fund Support						

Total Sources by Fund	**1,411,692,142**	**1,434,126,743**	**22,434,601**	**1,483,451,843**	**49,325,100**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
20160	WWE Op Annual Account Ctrl		Salaries	51,726,620	51,639,157	(87,463)	52,064,181	425,024
			Mandatory Fringe Benefits	24,089,542	25,311,043	1,221,501	26,216,989	905,946
			Non-Personnel Services	18,459,108	24,064,071	5,604,963	25,858,200	1,794,129
			City Grant Program	250,000	250,000		250,000	
			Capital Outlay	1,832,925	1,931,605	98,680	2,191,639	260,034
			Debt Service	73,114,869	87,471,078	14,356,209	97,576,141	10,105,063
			Intrafund Transfers Out	118,104,408	111,694,608	(6,409,800)	113,257,734	1,563,126
			Materials & Supplies	11,165,340	11,188,300	22,960	11,686,122	497,822
			Operating Transfers Out	31,713	31,713		31,713	
			Overhead and Allocations	27,512,713	30,527,869	3,015,156	31,719,342	1,191,473
			Services Of Other Depts	35,215,591	37,945,780	2,730,189	38,306,643	360,863
			Unappropriated Rev-Designated		231,674	231,674	1,743,409	1,511,735
			Transfer Adjustment - Uses	(118,104,408)	(111,694,608)	6,409,800	(113,257,734)	(1,563,126)
20160 Total				**243,398,421**	**270,592,290**	**27,193,869**	**287,644,379**	**17,052,089**
24750	HH CleanPowerSF Op Annual Acco		Salaries	5,344,711	5,697,512	352,801	5,999,343	301,831
			Mandatory Fringe Benefits	1,260,521	1,723,879	463,358	2,197,766	473,887
			Non-Personnel Services	12,527,188	12,697,299	170,111	12,679,875	(17,424)
			Debt Service		1,000,000	1,000,000	1,000,000	
			Materials & Supplies	226,937	228,358	1,421	229,358	1,000
			Overhead and Allocations	2,113,833	2,539,970	426,137	2,589,392	49,422
			Services Of Other Depts	3,111,773	3,588,696	476,923	3,548,200	(40,496)
24750 Total				**24,584,963**	**27,475,714**	**2,890,751**	**28,243,934**	**768,220**
24970	HHWP Op Annual Account Ctrl		Salaries	33,260,994	33,056,803	(204,191)	33,014,826	(41,977)
			Mandatory Fringe Benefits	15,052,164	15,960,085	907,921	16,536,990	576,905
			Non-Personnel Services	92,973,647	98,489,212	5,515,565	111,056,314	12,567,102
			Capital Outlay	1,335,619	2,045,606	709,987	1,443,495	(602,111)
			Debt Service	5,996,708	5,691,708	(305,000)	5,521,708	(170,000)
			Intrafund Transfers Out	51,201,232	15,776,687	(35,424,545)	16,348,774	572,087
			Materials & Supplies	3,151,815	3,361,083	209,268	3,498,442	137,359
			Operating Transfers Out	31,712	531,712	500,000	531,712	
			Overhead and Allocations	16,583,112	18,499,145	1,916,033	19,215,510	716,365

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
24970	HHWP Op Annual Account Ctrl		Services Of Other Depts	8,250,271	8,511,134	260,863	8,509,529	(1,605)
			Unappropriated Rev-Designated		1,286,516	1,286,516	2,094,640	808,124
			Transfer Adjustment - Uses	(51,201,232)	(15,776,687)	35,424,545	(16,348,774)	(572,087)
24970 Total				**176,636,042**	**187,433,004**	**10,796,962**	**201,423,166**	**13,990,162**
25940	WTR Op Annual Account Ctrl		Salaries	69,957,201	68,847,249	(1,109,952)	69,427,678	580,429
			Mandatory Fringe Benefits	32,851,894	34,152,185	1,300,291	35,414,086	1,261,901
			Non-Personnel Services	15,547,563	19,308,891	3,761,328	20,306,272	997,381
			City Grant Program	2,756,480	2,650,012	(106,468)	2,581,524	(68,488)
			Capital Outlay	4,116,116	4,789,541	673,425	3,324,491	(1,465,050)
			Debt Service	315,451,806	313,411,377	(2,040,429)	326,885,013	13,473,636
			Intrafund Transfers Out	80,014,000	78,984,198	(1,029,802)	82,294,219	3,310,021
			Materials & Supplies	15,091,344	15,283,545	192,201	15,994,604	711,059
			Operating Transfers Out	34,616,712	44,180,712	9,564,000	45,065,712	885,000
			Overhead and Allocations	40,151,459	45,215,190	5,063,731	47,042,277	1,827,087
			Services Of Other Depts	23,713,203	24,666,919	953,716	25,303,218	636,299
			Transfer Adjustment - Uses	(114,599,000)	(123,133,198)	(8,534,198)	(127,328,219)	(4,195,021)
25940 Total				**519,668,778**	**528,356,621**	**8,687,843**	**546,310,875**	**17,954,254**
27180	PUC Operating Fund		Salaries	45,853,152	47,251,899	1,398,747	48,468,519	1,216,620
			Mandatory Fringe Benefits	22,875,931	24,738,953	1,863,022	26,062,272	1,323,319
			Non-Personnel Services	16,008,364	19,484,834	3,476,470	20,747,072	1,262,238
			Capital Outlay	1,398,570	1,805,231	406,661	1,521,707	(283,524)
			Materials & Supplies	2,344,845	2,435,226	90,381	2,828,291	393,065
			Overhead and Allocations	(117,182,216)	(123,538,237)	(6,356,021)	(127,740,374)	(4,202,137)
			Services Of Other Depts	28,992,954	28,378,694	(614,260)	28,404,113	25,419
27180 Total				**291,600**	**556,600**	**265,000**	**291,600**	**(265,000)**
Operating Total				**964,579,804**	**1,014,414,229**	**49,834,425**	**1,063,913,954**	**49,499,725**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
20170	WWE Annual Authority Ctrl	17726	GE Youth Employment & Environm	697,000	697,000		697,000	
		19459	UW Treasure Island - Maintena	1,390,000	1,432,000	42,000	1,475,000	43,000
		19460	UW 525 Golden Gate - O & M	1,251,760	2,124,165	872,405	1,293,000	(831,165)
		19461	UW 525 Golden Gate - Lease Pay	2,424,000	2,423,943	(57)	2,424,344	401
		19466	WW Low Impact Development	681,000	681,000		681,000	
		80068	WWE Neighborhood Steward Progs	845,000		(845,000)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
20170 Total				**7,288,760**	**7,358,108**	**69,348**	**6,570,344**	**(787,764)**
24765	Clean Pw Annual Authority Ctrl	20993	CPSF Neighborhood Steward Prog	270,000		(270,000)		
24765 Total				**270,000**	**0**	**(270,000)**	**0**	**0**
24980	HHWP Annual Authority Ctrl	15812	Hetchy Water - Facilities Main	2,617,000	5,960,000	3,343,000	6,334,000	374,000
		17661	Wecc-Nerc Compliance	3,700,000	3,069,402	(630,598)	2,459,557	(609,845)
		17662	Wecc-Nerc Transmission Line Cl	200,000		(200,000)		
		17726	GE Youth Employment & Environm	150,000	150,000		150,000	
		19459	UW Treasure Island - Maintena	3,643,000	3,825,000	182,000	4,016,000	191,000
		19460	UW 525 Golden Gate - O & M	752,720	1,277,275	524,555	779,000	(498,275)
		19461	UW 525 Golden Gate - Lease Pay	1,248,000	1,248,010	10	1,248,217	207
		80066	HHW Neighborhood Steward Progs	262,000		(262,000)		
		80067	HHP Neighborhood Steward Progs	428,115		(428,115)		
24980 Total				**13,000,835**	**15,529,687**	**2,528,852**	**14,986,774**	**(542,913)**
25950	WTR Annual Authority Ctrl	17726	GE Youth Employment & Environm	1,290,000	1,290,000		1,290,000	
		19158	UW Awss Maintenance - Cdd	500,000	1,500,000	1,000,000	1,500,000	
		19159	UW Water Enterprise-watershed	1,196,000	3,486,000	2,290,000	3,486,000	
		19458	UW Water Resources Planning An	300,000	500,000	200,000	500,000	
		19459	UW Treasure Island - Maintena	1,311,000	1,350,000	39,000	1,390,500	40,500
		19460	UW 525 Golden Gate - O & M	4,050,000	6,874,055	2,824,055	4,186,000	(2,688,055)
		19461	UW 525 Golden Gate - Lease Pay	9,169,000	9,167,143	(1,857)	9,832,719	665,576
		80065	WTR Neighborhood Steward Progr	1,040,000		(1,040,000)		
25950 Total				**18,856,000**	**24,167,198**	**5,311,198**	**22,185,219**	**(1,981,979)**
Annual Projects - Authority Control Total				**39,415,595**	**47,054,993**	**7,639,398**	**43,742,337**	**(3,312,656)**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
20550	WWE CPF Repair & Replace	19135	WW Cwp_revenue Transfer-sub Fund	112,979,000	107,894,500	(5,084,500)	110,252,390	2,357,890
20550 Total				**112,979,000**	**107,894,500**	**(5,084,500)**	**110,252,390**	**2,357,890**
24761	CleanPowerSF Cap Revenue Fund	80233	CleanPowerSF Capital		1,898,497	1,898,497	2,432,829	534,332
24761 Total				**0**	**1,898,497**	**1,898,497**	**2,432,829**	**534,332**
24870	HH CleanPowerSF Cust Trust Fd	10000	Operating	188,054,346		(188,054,346)		
		20543	CleanPowerSF Customer Trst Fnd		197,119,524	197,119,524	195,794,333	(1,325,191)
24870 Total				**188,054,346**	**197,119,524**	**9,065,178**	**195,794,333**	**(1,325,191)**
24990	HHWP ContinuingAuthorityCtrl	15405	UH Hhp_revenue Transfer-sub Fund	38,521,397	569,000	(37,952,397)	1,686,000	1,117,000
24990 Total				**38,521,397**	**569,000**	**(37,952,397)**	**1,686,000**	**1,117,000**

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
25430	HHP CPF Transbay Cable	15375	UH Sf Electrical Reliability-t	2,000,000	3,100,000	1,100,000		(3,100,000)
25430 Total				**2,000,000**	**3,100,000**	**1,100,000**	**0**	**(3,100,000)**
25455	HHP LCFS Credits Sales Fund	21284	UH LCFS Credits		2,507,000	2,507,000	735,000	(1,772,000)
25455 Total				**0**	**2,507,000**	**2,507,000**	**735,000**	**(1,772,000)**
25960	WTR ContinuingAuthorityCtrl	19047	UW Watershed Protection	500,000	1,050,000	550,000	996,490	(53,510)
		19052	UW Landscape Conservation Prog	2,000,000	1,000,000	(1,000,000)		(1,000,000)
		19055	UW Long Term Monitoring & Perm	11,201,000	9,219,000	(1,982,000)	7,758,969	(1,460,031)
		19133	UW Wtr_revenue Transfer-sub Fund	11,804,000	27,600,000	15,796,000	35,698,998	8,098,998
		19463	UW Retrofit Grant Program	637,000	700,000	63,000	481,862	(218,138)
25960 Total				**26,142,000**	**39,569,000**	**13,427,000**	**44,936,319**	**5,367,319**
26600	WTR CPF Wholesale Customer	19133	UW Wtr_revenue Transfer-sub Fund	26,000,000	13,000,000	(13,000,000)	12,973,142	(26,858)
26600 Total				**26,000,000**	**13,000,000**	**(13,000,000)**	**12,973,142**	**(26,858)**
Continuing Projects - Authority Control Total				**393,696,743**	**365,657,521**	**(28,039,222)**	**368,810,013**	**3,152,492**

Continuing Projects - Project Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
26570	WTR CPF Other Fund	10015493	UW Wtr:Revenue Transfer-Sub Fund	14,000,000	7,000,000	(7,000,000)	6,985,539	(14,461)
26570 Total				**14,000,000**	**7,000,000**	**(7,000,000)**	**6,985,539**	**(14,461)**
Continuing Projects - Project Control Total				**14,000,000**	**7,000,000**	**(7,000,000)**	**6,985,539**	**(14,461)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
20205	WWE Paid Time Off	229309	WWE Wastewater Enterprise	2,700,000	2,700,000		2,700,000	
			Transfer Adjustment - Uses	(2,700,000)	(2,700,000)		(2,700,000)	
20205 Total				**0**	**0**	**0**	**0**	**0**
25025	HHWP HetchyPower Paid Time Off	231637	HHP Hetch Hetchy Water & Power	1,300,000	1,300,000		1,300,000	
			Transfer Adjustment - Uses	(1,300,000)	(1,300,000)		(1,300,000)	
25025 Total				**0**	**0**	**0**	**0**	**0**
25026	HHWP HetchyWater Paid Time Off	231637	HHP Hetch Hetchy Water & Power	1,100,000	1,100,000		1,100,000	
			Transfer Adjustment - Uses	(1,100,000)	(1,100,000)		(1,100,000)	
25026 Total				**0**	**0**	**0**	**0**	**0**
25985	WTR Paid Time Off	232429	WTR Water Enterprise	5,700,000	5,700,000		5,700,000	
			Transfer Adjustment - Uses	(5,700,000)	(5,700,000)		(5,700,000)	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
25985 Total				**0**	**0**	**0**	**0**	**0**
27190	PUC Personnel Fund	232176	PUB Public Utilities Bureaus	67,595,690	68,980,580	1,384,890	69,283,508	302,928
			Transfer Adjustment - Uses	(67,595,690)	(68,980,580)	(1,384,890)	(69,283,508)	(302,928)
27190 Total				**0**	**0**	**0**	**0**	**0**
Work Orders/Overhead Total				**0**	**0**	**0**	**0**	**0**
Total Uses of Funds				**1,411,692,142**	**1,434,126,743**	**22,434,601**	**1,483,451,843**	**49,325,100**

Department: REC Recreation & Park Commsn

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
City Facilities Improvement Fund	2,000,000	9,450,000	7,450,000		(9,450,000)
Community / Neighborhood Devel	4,851,810	23,970,094	19,118,284	9,666,883	(14,303,211)
Culture and Recreation Fund	6,657,147	6,560,247	(96,900)	6,124,117	(436,130)
General Fund	120,109,731	109,401,589	(10,708,142)	118,072,654	8,671,065
Gift and Other Expendable Trus	440,026	443,968	3,942	443,968	
Golf Fund	18,639,772	18,704,074	64,302	18,887,320	183,246
Open Space and Park Fund	63,751,518	62,902,825	(848,693)	64,712,193	1,809,368
Recreation and Park Projects	3,120,096	395,932	(2,724,164)		(395,932)
Total Uses by Funds	**219,570,100**	**231,828,729**	**12,258,629**	**217,907,135**	**(13,921,594)**

Division Summary

REC Admin Services	(1,732,650)	(2,223,905)	(491,255)	(3,502,950)	(1,279,045)
REC Capital Division	29,831,331	50,335,034	20,503,703	27,094,175	(23,240,859)
REC Operations	187,286,619	179,717,600	(7,569,019)	190,315,910	10,598,310
REC Zoo	4,184,800	4,000,000	(184,800)	4,000,000	
Total Uses by Division	**219,570,100**	**231,828,729**	**12,258,629**	**217,907,135**	**(13,921,594)**

Chart of Account Summary

Salaries	82,381,148	79,941,618	(2,439,530)	84,612,462	4,670,844
Mandatory Fringe Benefits	37,041,184	38,855,062	1,813,878	40,437,714	1,582,652
Non-Personnel Services	22,985,576	22,848,912	(136,664)	23,593,412	744,500
City Grant Program	952,031	850,031	(102,000)	850,031	
Capital Outlay	34,534,158	52,382,529	17,848,371	29,110,607	(23,271,922)
Debt Service	1,740,135	1,740,135		1,740,135	
Facilities Maintenance	1,500,500	1,347,000	(153,500)	1,403,000	56,000
Intrafund Transfers Out	12,374,866	8,297,889	(4,076,977)	10,084,422	1,786,533
Materials & Supplies	6,258,207	6,138,507	(119,700)	6,258,507	120,000
Operating Transfers Out	12,376,543	15,806,602	3,430,059	15,264,274	(542,328)
Overhead and Allocations	(1,062,373)	(4,588,010)	(3,525,637)	(4,202,094)	385,916
Programmatic Projects	7,447,433	5,356,467	(2,090,966)	5,812,080	455,613
Services Of Other Depts	26,226,275	26,956,478	730,203	28,291,281	1,334,803

Unappropriated Rev Retained		(62,126)		62,126		
Unappropriated Rev-Designated		(372,048)		372,048		
Transfer Adjustment - Uses		(24,751,409)	(24,104,491)	646,918	(25,348,696)	(1,244,205)
Total Uses by Chart of Account		**219,570,100**	**231,828,729**	**12,258,629**	**217,907,135**	**(13,921,594)**

Sources of Funds Detail by Account

410110	Prop Tax Curr Yr-Secured	57,796,000	60,618,000	2,822,000	61,377,000	759,000
410120	Prop Tax Curr Yr-Unsecured	3,541,000	4,076,000	535,000	3,261,000	(815,000)
410230	Unsecured Instl 5-8 Yr Plan	17,000	17,000		17,000	
410310	Supp Asst SB813-Cy Secured	811,000	312,000	(499,000)	312,000	
410410	Supp Asst SB813-Py Secured	1,803,000	694,000	(1,109,000)	694,000	
410920	Prop Tax Ab 1290 Rda Passthrgh	1,327,000	1,643,000	316,000	1,676,000	33,000
430150	Interest Earned - Pooled Cash	195,000	590,932	395,932	195,000	(395,932)
435210	Civic Center Garage	3,050,000	2,050,000	(1,000,000)	3,050,000	1,000,000
435218	St. Mary's Garage	800,000	800,000		800,000	
435219	Union Square Garage	2,800,000	1,750,000	(1,050,000)	2,800,000	1,050,000
435222	Portsmouth Garage	1,100,000	300,000	(800,000)	1,100,000	800,000
435225	Prking Fees-VarRec-PrkFacilt	540,000	300,000	(240,000)	600,000	300,000
435226	Music Concourse-Parking	100,000	100,000		100,000	
435311	Rentals-Balboa Stadium	50,000	20,000	(30,000)	50,000	30,000
435341	Rentals-Kezar Pavilion	100,000	60,000	(40,000)	100,000	40,000
435342	Rentals-Kezar Stadium	55,000	20,000	(35,000)	55,000	35,000
435351	Rentals-Recreation Facilities	1,710,000	1,325,000	(385,000)	1,745,000	420,000
435490	Golf Resident Card Fees	475,000	500,000	25,000	500,000	
435499	Concession-Miscellaneous	8,482,323	6,966,527	(1,515,796)	9,035,003	2,068,476
439899	Other City Property Rentals	105,000		(105,000)		
448111	Homeowners Prop Tax Relief	170,000	170,000		170,000	
448999	Other State Grants & Subventns	850,108	200,500	(649,608)		(200,500)
460181	City Planning Commission Fees	1,889,000	328,094	(1,560,906)		(328,094)
462611	Admission-Recreation Facilts	7,324,581	5,750,785	(1,573,796)	7,064,581	1,313,796
462621	Camp Mather Fees	1,987,680		(1,987,680)	1,116,285	1,116,285
462631	Golf Fees	7,136,656	8,605,000	1,468,344	7,653,568	(951,432)
462641	Tennis Fees		150,000	150,000	150,000	
462651	Swim Pool Fees	130,000	112,000	(18,000)	250,000	138,000
462652	Swim Lessons	350,000	86,498	(263,502)	278,182	191,684
462653	Swim Admissions	431,813	200,000	(231,813)	431,813	231,813
462672	Berth & Mooring Fees - East	835,000	820,000	(15,000)	820,000	
462673	Berth & Mooring Fees - West	2,629,836	2,630,000	164	2,750,000	120,000
462681	Photo Center Fees	90,000	14,704	(75,296)	18,971	4,267

462691	Permits	8,490,000	4,980,000	(3,510,000)	8,695,000	3,715,000
462699	Other Recreational Svc Chgs	4,906,000	1,856,264	(3,049,736)	2,145,201	288,937
469999	Other Operating Revenue	500,000	500,000		500,000	
475415	Community ImprovementImpactFee	2,962,810	23,642,000	20,679,190	9,666,883	(13,975,117)
478101	Gifts And Bequests	1,090,026	443,968	(646,058)	443,968	
479960	Contribution fr Property Owner		9,000,000	9,000,000		(9,000,000)
479999	Other Non-Operating Revenue	1,817,855	1,817,590	(265)	1,817,590	
486030	Exp Rec Fr Admin Svcs (AAO)	80,000	50,000	(30,000)	50,000	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	105,489	105,489		105,489	
486190	Exp Rec Fr Child;Youth&Fam AAO	1,309,485	1,204,726	(104,759)	1,204,726	
486230	Exp Rec Fr City Planning (AAO)	30,000	30,000		30,000	
486310	Exp Rec Fr EmergcyComcationAAO	6,048	6,230	182	6,230	
486390	Exp Rec Fr Laguna Honda AAO	15,694	15,694		15,694	
486410	Exp Rec Fr Hss (AAO)	79,044		(79,044)	39,522	39,522
486430	Exp Rec Fr Public Library AAO	739,240	673,943	(65,297)	695,255	21,312
486460	Exp Rec Fr Muni TransprtnAAO	100,968	110,010	9,042	113,141	3,131
486530	Exp Rec Fr Port Commission AAO	92,000	92,000		92,000	
486600	Exp Rec Fr Real Estate (AAO)	3,090	3,090		3,090	
486760	Exp Rec Fr Water Dept (AAO)	936,500	1,013,500	77,000	1,013,500	
486780	Exp Rec Fr War Memorial (AAO)	180,932	180,932		185,610	4,678
487370	Exp Rec Fr Port Comssn NonAAO	40,000		(40,000)		
493001	OTI Fr 1G-General Fund	8,122,849	7,695,204	(427,645)	7,152,876	(542,328)
493012	OTI Fr 2S/GOL-Golf Fund	1,180,000	1,180,000		1,180,000	
493017	OTI Fr 2S/OSP-Open Spce&Prk Fd	3,073,694	6,931,398	3,857,704	6,931,398	
495001	ITI Fr 1G-General Fund	2,007,561	401,510	(1,606,051)	401,510	
495005	ITI Fr 2S/CRF-Culture & Rec Fd	617,680	470,676	(147,004)	442,420	(28,256)
495009	ITI Fr 2S/GOL-Golf Fund	404,889	374,486	(30,403)	374,486	
495012	ITI Fr 2S/OSP-Open Spce&Prk Fd	9,344,736	7,051,217	(2,293,519)	8,866,006	1,814,789
499998	Prior Year Designated Reserve	3,606,051	450,000	(3,156,051)		(450,000)
499999	Beg Fund Balance - Budget Only	1,650,200	773,723	(876,477)	2,806,591	2,032,868
999989	ELIMSD TRANSFER ADJ-SOURCES	(24,751,409)	(24,104,491)	646,918	(25,348,696)	(1,244,205)
General Fund Support		82,146,671	83,669,530	1,522,859	80,107,242	(3,562,288)
Total Sources by Fund		**219,570,100**	**231,828,729**	**12,258,629**	**217,907,135**	**(13,921,594)**

Reserved Appropriations

Controller Reserves:

10013127	RP Buchanan Street Mall				3,039,298	3,039,298
10013170	RP Gene Friend Rec Center		25,000,000	25,000,000		(25,000,000)

10013267	RP Juri Commons	175,000	175,000		(175,000)
10031217	RP 11th Street And Natoma Park			3,039,298	3,039,298
10033273	RP 2020 Bond Planning			3,588,287	3,588,287
Controller Reserves: Total		**25,175,000**	**25,175,000**	**9,666,883**	**(15,508,117)**
Mayor Reserves:					
10013183	RP COF Community Opprtnty Fnd	49,696	49,696		(49,696)
10013433	RP 2012 NP Contingency Master	68,245	68,245		(68,245)
10013442	RP 2012 Citywide Prks/Programs	277,991	277,991		(277,991)
Mayor Reserves: Total		**395,932**	**395,932**	**0**	**(395,932)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	42,044,807	38,899,441	(3,145,366)	43,556,056	4,656,615
			Mandatory Fringe Benefits	16,896,108	17,742,591	846,483	19,007,061	1,264,470
			Non-Personnel Services	250,000	250,000		250,000	
			City Grant Program	755,538	755,538		755,538	
			Intrafund Transfers Out	330,069	330,069		330,069	
			Materials & Supplies	75,000	75,000		75,000	
			Operating Transfers Out	7,450,070	7,234,074	(215,996)	7,152,876	(81,198)
			Overhead and Allocations	25,137,351	22,883,951	(2,253,400)	25,883,950	2,999,999
			Services Of Other Depts	94,000	144,000	50,000	144,000	
			Transfer Adjustment - Uses	(7,780,139)	(7,564,143)	215,996	(7,482,945)	81,198
10000 Total				**85,252,804**	**80,750,521**	**(4,502,283)**	**89,671,605**	**8,921,084**
11902	SR R&P-Marina -Annual		Salaries	1,027,081	1,038,162	11,081	1,038,163	1
			Mandatory Fringe Benefits	497,316	530,744	33,428	118,187	(412,557)
			Non-Personnel Services	224,097	224,097		224,097	
			Debt Service	1,740,135	1,740,135		1,740,135	
			Intrafund Transfers Out	617,680	470,676	(147,004)	442,420	(28,256)
			Materials & Supplies	112,000	112,000		112,000	
			Overhead and Allocations	498,326	501,460	3,134	501,460	
			Services Of Other Depts	122,657	125,383	2,726	130,065	4,682
			Transfer Adjustment - Uses	(617,680)	(470,676)	147,004	(442,420)	28,256
11902 Total				**4,221,612**	**4,271,981**	**50,369**	**3,864,107**	**(407,874)**
12360	SR Golf Fund Annual		Salaries	3,892,136	3,896,076	3,940	3,896,076	
			Mandatory Fringe Benefits	1,763,342	1,862,964	99,622	1,915,919	52,955

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12360	SR Golf Fund Annual		Non-Personnel Services	6,265,281	6,265,281		6,265,281	
			Intrafund Transfers Out	404,889	374,486	(30,403)	374,486	
			Materials & Supplies	726,101	726,101		726,101	
			Operating Transfers Out	1,180,000	1,180,000		1,180,000	
			Overhead and Allocations	2,051,758	2,040,031	(11,727)	2,040,031	
			Services Of Other Depts	3,016,265	3,219,135	202,870	3,349,426	130,291
			Transfer Adjustment - Uses	(1,584,889)	(1,554,486)	30,403	(1,554,486)	
12360 Total				**17,714,883**	**18,009,588**	**294,705**	**18,192,834**	**183,246**
13370	SR Open Space&Park-Annual		Salaries	21,206,522	21,112,077	(94,445)	21,118,787	6,710
			Mandatory Fringe Benefits	11,489,337	12,193,851	704,514	12,628,809	434,958
			Non-Personnel Services	4,948,758	4,753,315	(195,443)	4,752,815	(500)
			Intrafund Transfers Out	9,344,736	7,051,217	(2,293,519)	8,866,006	1,814,789
			Operating Transfers Out	3,073,694	6,931,398	3,857,704	6,931,398	
			Overhead and Allocations	16,539,660	17,122,702	583,042	17,122,702	
			Services Of Other Depts	222,505	229,163	6,658	223,074	(6,089)
			Transfer Adjustment - Uses	(12,418,430)	(13,982,615)	(1,564,185)	(15,797,404)	(1,814,789)
13370 Total				**54,406,782**	**55,411,108**	**1,004,326**	**55,846,187**	**435,079**
Operating Total				**161,596,081**	**158,443,198**	**(3,152,883)**	**167,574,733**	**9,131,535**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17856	Zoo Operations Project	4,184,800	4,000,000	(184,800)	4,000,000	
		20134	Community Services Operating	142,439	142,439		142,439	
		20135	Mather Operating	615,113	615,113		615,113	
		20136	Cultural Arts Drama Operating	40,000	40,000		40,000	
		20137	Cultural Arts Gen Operating	52,195	52,195		52,195	
		20138	Cultural Arts Randall Operatin	36,141	36,141		36,141	
		20139	Cultural Arts Sharon Operating	42,000	42,000		42,000	
		20140	Botanical Operating	58,593	58,593		58,593	
		20141	Golden Gate Park Operating	409,481	334,481	(75,000)	409,481	75,000
		20142	Nursery Operating	58,400	58,400		58,400	
		20143	Int Pest Management Operating	58,387	58,387		58,387	
		20144	Leisure Services Operating	492,194	492,194		492,194	
		20146	Park Patrol Operating	172,988	172,988		172,988	
		20147	Park Service Area 1 Operating	242,157	242,157		242,157	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	20148	Park Service Area 2 Operating	390,934	288,934	(102,000)	288,934	
		20149	Park Service Area 3 Operating	120,428	120,428		120,428	
		20150	Park Service Area 4 Operating	104,158	104,158		104,158	
		20151	Park Service Area 5 Operating	113,212	113,212		113,212	
		20152	Park Service Area 6 Operating	133,463	133,463		133,463	
		20154	Permit & Reservation Operating	66,150	66,150		66,150	
		20156	Structural Maint Operating	1,129,600	1,024,600	(105,000)	1,129,600	105,000
		20158	Support Services Operating	1,529,192	452,013	(1,077,179)	452,013	
		20159	Turf Operating	146,464	146,464		146,464	
		20192	RP SM Operating Work Orders	457,876	457,876		457,876	
		20193	RP Capital Budget Baseline	647,500	694,000	46,500	750,000	56,000
		20324	Sugar-Sweetened Beverages Tax	1,892,821	1,988,719	95,898	2,623,482	634,763
		20361	RP Equipment	7,799		(7,799)		
10010 Total				**13,344,485**	**11,935,105**	**(1,409,380)**	**12,805,868**	**870,763**
13350	Open Space & Park-Annual Proj	20133	Apprentice Operating	61,500	61,500		61,500	
		20145	Natural Areas Operating	110,400	310,900	200,500	110,400	(200,500)
		20155	Planning Operating	40,000	40,000		40,000	
		20157	Sports & Athletics Operating	634,768	634,768		634,768	
		20160	Urban Forestry Operating	101,475	101,475		101,475	
		20161	Volunteer Operating	390,102	310,102	(80,000)	390,102	80,000
13350 Total				**1,338,245**	**1,458,745**	**120,500**	**1,338,245**	**(120,500)**
Annual Projects - Authority Control Total				**14,682,730**	**13,393,850**	**(1,288,880)**	**14,144,113**	**750,263**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	10000	Operating	684,214	595,024	(89,190)	13,000	(582,024)
		18926	RP Conservatory Of Flowers	(104,000)		104,000		
		18957	RP Ina Coolbrith Path Repairs	(25,000)		25,000		
		19023	RP Telegraph Hill Stabilizatio	(709,000)		709,000		
		19030	RP Walter Haas	(162,000)		162,000		
		19385	RP 11th Street And Natoma Park	105,000		(105,000)		
		19387	RP Botanical Garden Improvemen	330,069	330,069		330,069	
		19701	RP BOS District Projects	899,423	108,648	(790,775)	91,526	(17,122)
		20191	RP PUC Garage CO Repayment	104,781	104,781		104,781	
		20193	RP Capital Budget Baseline	15,652,500	11,606,000	(4,046,500)	10,500,000	(1,106,000)

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	20361	RP Equipment	1,017,965	485,827	(532,138)	1,001,548	515,721
10020 Total				**17,793,952**	**13,230,349**	**(4,563,603)**	**12,040,924**	**(1,189,425)**
10610	SR Balboa Park CI	18914	RP Balboa Park Community Fund	38,000		(38,000)		
10610 Total				**38,000**	**0**	**(38,000)**	**0**	**0**
10660	SR Downtown Park	18934	RP Downtown Park Fund	2,261,048	328,094	(1,932,954)		(328,094)
		18982	RP Open Space Neighborhood Par	(372,048)		372,048		
10660 Total				**1,889,000**	**328,094**	**(1,560,906)**	**0**	**(328,094)**
10670	SR Eastern Neighborhood CI	18937	RP Eastern Neighborhood Develo	2,426,000	23,642,000	21,216,000	3,588,287	(20,053,713)
10670 Total				**2,426,000**	**23,642,000**	**21,216,000**	**3,588,287**	**(20,053,713)**
10820	SR Market & Octavia CI	18975	RP Market Octavia Community Im	498,810		(498,810)	6,078,596	6,078,596
10820 Total				**498,810**	**0**	**(498,810)**	**6,078,596**	**6,078,596**
11900	SR R&P-Marina Yacht Harbor	10000	Operating	6,636	6,636		6,636	
		18931	RP Marina Dbw Loan Reserve	68,549	121,000	52,451	93,000	(28,000)
		18936	RP East Harbor Sediment Remedi	1,817,590	1,817,590		1,817,590	
		19034	RP Yacht Harbor-dredging	200,000		(200,000)		
		19035	RP Marina Yacht Renovation Pro	4,760	5,040	280	4,784	(256)
		19156	RP Yacht Harbor Facilities Mai	338,000	338,000		338,000	
11900 Total				**2,435,535**	**2,288,266**	**(147,269)**	**2,260,010**	**(28,256)**
12350	SR Golf Fund -Continuing	18953	RP Golf Program	374,486	374,486		374,486	
		19392	RP Golf Program	200,000		(200,000)		
		20361	RP Equipment	30,403		(30,403)		
		20643	RP Golf Maintenance Fund	320,000	320,000		320,000	
12350 Total				**924,889**	**694,486**	**(230,403)**	**694,486**	**0**
13360	SR Open Space-Continuing	18905	RP Open Space Acquisition	3,264,750	3,716,000	451,250	3,611,500	(104,500)
		18925	RP Open Space Audit Services	13,214	13,991	777	13,280	(711)
		18927	RP Open Space Contingency	1,958,851	485,600	(1,473,251)	2,085,600	1,600,000
		18928	RP Open Space Capital Program	1,842,381	1,542,381	(300,000)	1,542,381	
		20193	RP Capital Budget Baseline	875,000	275,000	(600,000)	275,000	
		20361	RP Equipment	52,295		(52,295)		
13360 Total				**8,006,491**	**6,032,972**	**(1,973,519)**	**7,527,761**	**1,494,789**
15680	CP SF Capital Planning	20291	RP CPC 2020 GO Bond Planning	2,000,000	450,000	(1,550,000)		(450,000)
15680 Total				**2,000,000**	**450,000**	**(1,550,000)**	**0**	**(450,000)**
15789	CPXCF CFD Spcl Tax Bd S19A-TTC	19021	RP Transit Center Community Im		9,000,000	9,000,000		(9,000,000)
15789 Total				**0**	**9,000,000**	**9,000,000**	**0**	**(9,000,000)**
16740	CPRPF 2000 NEIG REC&PK S2001B	18984	RP Neighborhood Rec-park Facil	56,519		(56,519)		

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
16740 Total				**56,519**	**0**	**(56,519)**	**0**	**0**
16800	CPRPF 08 CLN&SF NEIG PK S2008B	18930	RP 2008 Clean & Safe Nbhd Park	13,031	2,790	(10,241)		(2,790)
16800 Total				**13,031**	**2,790**	**(10,241)**	**0**	**(2,790)**
16810	CPRPF 08 CLN&SF NEIG PK S2010B	18930	RP 2008 Clean & Safe Nbhd Park	4,573	9,149	4,576		(9,149)
16810 Total				**4,573**	**9,149**	**4,576**	**0**	**(9,149)**
16820	CPRPF 08 CLN&SF NEIG PK S2010D	18930	RP 2008 Clean & Safe Nbhd Park	865	1,188	323		(1,188)
16820 Total				**865**	**1,188**	**323**	**0**	**(1,188)**
16830	CPRPF 08 CLN&SF NEIG PK S2012B	18930	RP 2008 Clean & Safe Nbhd Park	45,000	36,569	(8,431)		(36,569)
16830 Total				**45,000**	**36,569**	**(8,431)**	**0**	**(36,569)**
16850	CPRPF 12 CLN&SF NEIG PK S2013A	18980	RP 2012 Clean & Safe Neighborh	135,000	68,245	(66,755)		(68,245)
16850 Total				**135,000**	**68,245**	**(66,755)**	**0**	**(68,245)**
16860	CPRPF 12 CLN&SF NEIG PK S2016B	18980	RP 2012 Clean & Safe Neighborh	520,000	277,991	(242,009)		(277,991)
16860 Total				**520,000**	**277,991**	**(242,009)**	**0**	**(277,991)**
16861	CPRPF 12 CLN&SF NEIG PK S2018A	18980	RP 2012 Clean & Safe Neighborh	845,000		(845,000)		
16861 Total				**845,000**	**0**	**(845,000)**	**0**	**0**
Continuing Projects - Authority Control Total				**37,632,665**	**56,062,099**	**18,429,434**	**32,190,064**	**(23,872,035)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
14820	SR ETF-Gift	10001169	RP National Aids Mem Grove	110,533	114,475	3,942	114,475	
		10001172	RP Scholarship Fund - Misc	79,493	79,493		79,493	
		10001178	RP Misc. Donations-Budget Only	150,000	150,000		150,000	
		10001179	RP Hardly Strictly Bluegrass	100,000	100,000		100,000	
14820 Total				**440,026**	**443,968**	**3,942**	**443,968**	**0**
16950	CP R&P Capital Impvt-Sta	10034876	RP Shoreview Park	625,108		(625,108)		
		10034877	RP COF Lake Merced N Lake Dock	225,000		(225,000)		
16950 Total				**850,108**	**0**	**(850,108)**	**0**	**0**
Grants Projects Total				**1,290,134**	**443,968**	**(846,166)**	**443,968**	**0**

Continuing Projects - Project Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
16940	CP R&P Capital Impvt-Oth	10032996	RP Margaret Hayward 2012 Bond	650,000		(650,000)		
16940 Total				**650,000**	**0**	**(650,000)**	**0**	**0**
Continuing Projects - Project Control Total				**650,000**	**0**	**(650,000)**	**0**	**0**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	207912	REC Operations	3,583,001	3,350,125	(232,876)	3,418,768	68,643
		262668	REC Capital Division	135,489	135,489		135,489	
10060 Total				**3,718,490**	**3,485,614**	**(232,876)**	**3,554,257**	**68,643**
10080	GF Overhead-Recreation & Parks	232199	REC Admin Services	40,075,051	41,552,092	1,477,041	43,949,565	2,397,473
		207912	REC Operations	2,730,779	2,820,310	89,531	2,841,877	21,567
		262668	REC Capital Division	2,483,638	2,763,752	280,114	2,958,795	195,043
			Transfer Adjustment - Uses	(45,289,468)	(47,136,154)	(1,846,686)	(49,750,237)	(2,614,083)
10080 Total				**0**	**0**	**0**	**0**	**0**
Work Orders/Overhead Total				**3,718,490**	**3,485,614**	**(232,876)**	**3,554,257**	**68,643**
Total Uses of Funds				**219,570,100**	**231,828,729**	**12,258,629**	**217,907,135**	**(13,921,594)**

Department: RNT Rent Arbitration Board

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Community / Neighborhood Devel	9,144,677	9,381,302	236,625	10,290,761	909,459
Total Uses by Funds	**9,144,677**	**9,381,302**	**236,625**	**10,290,761**	**909,459**

Division Summary

RNT Rent Arbitration Board	9,144,677	9,381,302	236,625	10,290,761	909,459
Total Uses by Division	**9,144,677**	**9,381,302**	**236,625**	**10,290,761**	**909,459**

Chart of Account Summary

Salaries	5,351,494	4,962,715	(388,779)	5,497,814	535,099
Mandatory Fringe Benefits	2,336,173	2,372,847	36,674	2,689,302	316,455
Non-Personnel Services	289,558	466,558	177,000	466,558	
City Grant Program	120,000		(120,000)		
Materials & Supplies	37,749	37,749		37,749	
Overhead and Allocations	14,374	203,180	188,806	203,180	
Services Of Other Depts	995,329	1,338,253	342,924	1,396,158	57,905
Total Uses by Chart of Account	**9,144,677**	**9,381,302**	**236,625**	**10,290,761**	**909,459**

Sources of Funds Detail by Account

460171	Rent Arbitration Fees	8,390,677	8,947,302	556,625	10,286,761	1,339,459
460199	Other General Government Chrge	4,000	4,000		4,000	
499999	Beg Fund Balance - Budget Only	750,000	430,000	(320,000)		(430,000)
General Fund Support						
Total Sources by Fund		**9,144,677**	**9,381,302**	**236,625**	**10,290,761**	**909,459**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original	2020-2021 Proposed	2020-2021 Change From	2021-2022 Proposed	2021-2022 Change From

				Budget	Budget	2019-2020	Budget	2020-2021
10850	SR Rent Arbitration Board		Salaries	5,351,494	4,962,715	(388,779)	5,497,814	535,099
			Mandatory Fringe Benefits	2,336,173	2,372,847	36,674	2,689,302	316,455
			Non-Personnel Services	289,558	466,558	177,000	466,558	
			City Grant Program	120,000		(120,000)		
			Materials & Supplies	37,749	37,749		37,749	
			Overhead and Allocations	14,374	203,180	188,806	203,180	
			Services Of Other Depts	995,329	1,338,253	342,924	1,396,158	57,905
10850 Total				**9,144,677**	**9,381,302**	**236,625**	**10,290,761**	**909,459**
Operating Total				**9,144,677**	**9,381,302**	**236,625**	**10,290,761**	**909,459**
Total Uses of Funds				**9,144,677**	**9,381,302**	**236,625**	**10,290,761**	**909,459**

Department: RET Retirement System

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	1,535,782	1,584,656	48,874	1,603,504	18,848
Other Post-employment Benefit	94,356,386	2,117,865	(92,238,521)	2,250,365	132,500
Pension Trust Fund: Employees'	32,055,469	36,040,312	3,984,843	38,011,620	1,971,308
Total Uses by Funds	**127,947,637**	**39,742,833**	**(88,204,804)**	**41,865,489**	**2,122,656**

Division Summary

RET Administration	9,104,338	12,105,859	3,001,521	13,633,065	1,527,206
RET Health Care Trust	94,356,386	2,117,865	(92,238,521)	2,250,365	132,500
RET Investment	8,506,294	9,327,739	821,445	9,481,376	153,637
RET Retirement Services	14,444,837	14,606,714	161,877	14,897,179	290,465
RET SF Deferred Comp Program	1,535,782	1,584,656	48,874	1,603,504	18,848
Total Uses by Division	**127,947,637**	**39,742,833**	**(88,204,804)**	**41,865,489**	**2,122,656**

Chart of Account Summary

Salaries	16,241,381	17,459,304	1,217,923	17,628,668	169,364
Mandatory Fringe Benefits	6,241,388	6,930,371	688,983	7,176,596	246,225
Non-Personnel Services	5,201,838	5,791,485	589,647	5,942,535	151,050
Capital Outlay	103,222	73,368	(29,854)	62,290	(11,078)
Materials & Supplies	255,000	275,000	20,000	275,000	
Overhead and Allocations		62,151	62,151	62,151	
Services Of Other Depts	5,890,823	5,586,905	(303,918)	5,691,346	104,441
Unappropriated Rev-Designated	94,013,985	3,564,249	(90,449,736)	5,026,903	1,462,654
Total Uses by Chart of Account	**127,947,637**	**39,742,833**	**(88,204,804)**	**41,865,489**	**2,122,656**

Sources of Funds Detail by Account

430150	Interest Earned - Pooled Cash	296,000	254,775	(41,225)	255,011	236
460199	Other General Government Chrge	1,534,782	1,740,460	205,678	1,796,139	55,679
470199	Emp Retirement Contributions	31,695,469	35,680,312	3,984,843	37,651,620	1,971,308
470201	PropositionB RetHlthCarePretax	57,901,832	1,283,555	(56,618,277)	1,363,858	80,303
470211	Frnge-PropBRetHlthCare-CtyShre	36,409,554	830,535	(35,579,019)	882,496	51,961

486620	Exp Rec Fr Retre Hlth Trst Brd	110,000	110,000		110,000	
General Fund Support			(156,804)	(156,804)	(193,635)	(36,831)
Total Sources by Fund		**127,947,637**	**39,742,833**	**(88,204,804)**	**41,865,489**	**2,122,656**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
31330	Employees Retirement Trust		Salaries	15,721,206	16,938,658	1,217,452	17,108,022	169,364
			Mandatory Fringe Benefits	6,043,966	6,652,245	608,279	6,891,857	239,612
			Non-Personnel Services	3,556,120	3,707,120	151,000	3,718,620	11,500
			Capital Outlay	103,222	73,368	(29,854)	62,290	(11,078)
			Materials & Supplies	250,000	270,000	20,000	270,000	
			Overhead and Allocations		62,151	62,151	62,151	
			Services Of Other Depts	5,020,856	4,772,521	(248,335)	4,871,777	99,256
			Unappropriated Rev-Designated	1,360,099	3,564,249	2,204,150	5,026,903	1,462,654
31330 Total				**32,055,469**	**36,040,312**	**3,984,843**	**38,011,620**	**1,971,308**
31440	Health Care-Prop B Trust Fund		Mandatory Fringe Benefits		70,000	70,000	70,000	
			Non-Personnel Services	1,447,500	1,837,865	390,365	1,970,365	132,500
			Services Of Other Depts	255,000	210,000	(45,000)	210,000	
			Unappropriated Rev-Designated	92,653,886		(92,653,886)		
31440 Total				**94,356,386**	**2,117,865**	**(92,238,521)**	**2,250,365**	**132,500**
Operating Total				**126,411,855**	**38,158,177**	**(88,253,678)**	**40,261,985**	**2,103,808**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	10000	Operating		86,892	86,892	113,964	27,072
		17410	RS Employee Deferred Compensat	1,535,782	1,497,764	(38,018)	1,489,540	(8,224)
10020 Total				**1,535,782**	**1,584,656**	**48,874**	**1,603,504**	**18,848**
Continuing Projects - Authority Control Total				**1,535,782**	**1,584,656**	**48,874**	**1,603,504**	**18,848**

Total Uses of Funds	**127,947,637**	**39,742,833**	**(88,204,804)**	**41,865,489**	**2,122,656**

Department: SHF Sheriff

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	255,480,296	241,651,321	(13,828,975)	242,641,825	990,504
Public Protection Fund	5,338,193	4,406,900	(931,293)	3,664,479	(742,421)
Total Uses by Funds	**260,818,489**	**246,058,221**	**(14,760,268)**	**246,306,304**	**248,083**

Division Summary

SHF Sheriff	260,818,489	246,058,221	(14,760,268)	246,306,304	248,083
Total Uses by Division	**260,818,489**	**246,058,221**	**(14,760,268)**	**246,306,304**	**248,083**

Chart of Account Summary

Salaries	150,473,665	130,440,529	(20,033,136)	130,414,383	(26,146)
Mandatory Fringe Benefits	59,456,885	67,397,015	7,940,130	67,027,062	(369,953)
Non-Personnel Services	15,378,328	15,037,627	(340,701)	15,733,028	695,401
City Grant Program	8,926,965	10,073,123	1,146,158	10,073,123	
Capital Outlay	2,683,659	756,912	(1,926,747)	686,129	(70,783)
Facilities Maintenance	622,339		(622,339)		
Materials & Supplies	7,622,112	7,401,743	(220,369)	7,115,505	(286,238)
Services Of Other Depts	15,654,536	14,951,272	(703,264)	15,257,074	305,802
Total Uses by Chart of Account	**260,818,489**	**246,058,221**	**(14,760,268)**	**246,306,304**	**248,083**

Sources of Funds Detail by Account

425317	Fine RelatedToDnaIdProp69-2004	193,610	193,610		193,610	
430150	Interest Earned - Pooled Cash	3,000	3,000		3,000	
444931	Fed Grants Pass-Thru State-Oth	86,230		(86,230)		
444939	Federal Direct Grant	21,009	175,000	153,991		(175,000)
448411	Realignment Backfill		1,686,177	1,686,177		(1,686,177)
448919	Trial Court Security - Ab109	13,280,000	11,755,000	(1,525,000)	10,910,000	(845,000)
448920	Local Community Correctn-Ab109	13,910,000	11,731,000	(2,179,000)	10,790,000	(941,000)
448923	Peace Officer Training	350,000	350,000		350,000	
448999	Other State Grants & Subventns	2,296,370	1,438,650	(857,720)	1,438,650	
460125	Sheriffs Fees	725,112	725,112		725,112	

460701	Boarding Of Prisoners	474,800	350,000	(124,800)	350,000	
460799	Misc Correction Service Rev	472,000	72,000	(400,000)	72,000	
469999	Other Operating Revenue	72,491	72,491		72,491	
478201	Private Grants	169,626		(169,626)		
486030	Exp Rec Fr Admin Svcs (AAO)	420,859	420,859		420,859	
486210	Exp Rec Fr Med Exam-Coronr AAO	886,779	957,553	70,774	1,005,431	47,878
486310	Exp Rec Fr EmergcyComcationAAO	2,159,528	1,917,096	(242,432)	2,012,951	95,855
486370	Exp Rec Fr Comm Health Svc AAO	2,448,372	2,092,955	(355,417)	2,220,913	127,958
486380	Exp Rec Fr Sf Gen Hospital AAO	13,132,820	13,683,426	550,606	14,380,134	696,708
486390	Exp Rec Fr Laguna Honda AAO	4,651,012	5,084,528	433,516	5,338,613	254,085
486400	Exp Rec Fr CommMental Hlth AAO	678,751	726,264	47,513	726,264	
486430	Exp Rec Fr Public Library AAO	763,747	779,664	15,917	818,647	38,983
486520	Exp Rec Fr Parking&Traffic AAO	252,507	257,557	5,050	273,010	15,453
486560	Exp Rec Fr Public Works (AAO)	35,000	35,000		35,000	
486610	Exp Rec Fr Regstar Of Votr AAO	600,700	416,646	(184,054)	437,478	20,832
486680	Exp Rec Fr Trial Courts (AAO)	21,000	21,000		21,000	
486690	Exp Rec Fr Human Services AAO	64,400	340,893	276,493	340,893	
486720	Exp Rec Fr Treas-Tax Coll AAO	40,000	40,000		40,000	
486740	Exp Rec Fr PUC (AAO)		1,196,391	1,196,391	1,267,875	71,484
486760	Exp Rec Fr Water Dept (AAO)		49,581	49,581	49,581	
487250	Exp Rec Fr PUC (Non-AAO)	1,162,818		(1,162,818)		
487270	Exp Rec Fr Water Dept Non-AAO	49,581		(49,581)		
487990	Exp Rec-Unallocated Non-AAO Fd	991,771		(991,771)		
493001	OTI Fr 1G-General Fund				1,246,107	1,246,107
499999	Beg Fund Balance - Budget Only	1,393,236	1,821,528	428,292	8,000	(1,813,528)
General Fund Support		199,011,360	187,665,240	(11,346,120)	190,758,685	3,093,445
Total Sources by Fund		**260,818,489**	**246,058,221**	**(14,760,268)**	**246,306,304**	**248,083**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	129,365,453	111,814,256	(17,551,197)	110,861,491	(952,765)
			Mandatory Fringe Benefits	51,108,031	57,486,481	6,378,450	57,153,752	(332,729)
			Non-Personnel Services	14,765,997	14,308,954	(457,043)	15,120,697	811,743
			City Grant Program	7,276,002	8,506,786	1,230,784	8,506,786	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Capital Outlay	360,147	103,456	(256,691)		(103,456)
			Materials & Supplies	5,477,646	5,617,646	140,000	5,477,646	(140,000)
			Services Of Other Depts	15,654,536	14,951,272	(703,264)	15,257,074	305,802
10000 Total				**224,007,812**	**212,788,851**	**(11,218,961)**	**212,377,446**	**(411,405)**
Operating Total				**224,007,812**	**212,788,851**	**(11,218,961)**	**212,377,446**	**(411,405)**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	15808	Shf - Facilites Maintenance	622,339	653,456	31,117	686,129	32,673
		17425	Msa Fit Program	4,049	4,049		4,049	
		17427	Violence Prevention Programmin	753,779	776,392	22,613	776,392	
10010 Total				**1,380,167**	**1,433,897**	**53,730**	**1,466,570**	**32,673**
Annual Projects - Authority Control Total				**1,380,167**	**1,433,897**	**53,730**	**1,466,570**	**32,673**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	15229	SH Interior Finish Repair	100,000		(100,000)		
		15240	SH Repair Of Roof On Jail Faci	400,000		(400,000)		
		15244	SH Roads & Urban Forestry	100,000		(100,000)		
		20364	425 7th Facility Maint Project	1,723,512		(1,723,512)		
10020 Total				**2,323,512**	**0**	**(2,323,512)**	**0**	**0**
13520	SR DNA Id Fund -Prop 69-2004	17424	SH Sheriff Dna Identification	262,802	274,460	11,658	201,610	(72,850)
13520 Total				**262,802**	**274,460**	**11,658**	**201,610**	**(72,850)**
13660	SR Sheriff-State Authorized	17420	SH Ab1109 Sheriff Vehicle Main	68,156	68,156		68,156	
		17421	SH Ab1109 Sheriff Vehicle Repl	40,415	40,415		40,415	
		17422	SH Furniture & Equiptment	337,548	339,478	1,930	297,489	(41,989)
		17423	SH Ab709 - Sheriff Civil Admin	19,052	19,052		19,052	
13660 Total				**465,171**	**467,101**	**1,930**	**425,112**	**(41,989)**
13670	SR Sheriff-Inmate Program	17428	SH Sheriff Inmate Program	1,686,985	1,701,689	14,704	1,249,107	(452,582)
13670 Total				**1,686,985**	**1,701,689**	**14,704**	**1,249,107**	**(452,582)**
13690	SR Sheriff-Peace Offr Traing	17419	SH Peace Office Training	350,000	350,000		350,000	
13690 Total				**350,000**	**350,000**	**0**	**350,000**	**0**
Continuing Projects - Authority Control Total				**5,088,470**	**2,793,250**	**(2,295,220)**	**2,225,829**	**(567,421)**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550	SR Public Protection-Grant	10032937	CH FY19-20 BYRNE State Grant	86,230		(86,230)		
		10032939	CH FY19-20 Federal JAG Grant	21,009		(21,009)		
		10034560	SH FY19-20 CSA STC Grant	234,150		(234,150)		
		10034634	SH FY20-21 CSA STC Grant		392,400	392,400		(392,400)
		10036057	SH FY21-22 CSA STC Grant				392,400	392,400
13550 Total				**341,389**	**392,400**	**51,011**	**392,400**	**0**
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant		175,000	175,000		(175,000)
13551 Total				**0**	**175,000**	**175,000**	**0**	**(175,000)**
13720	SR Public Protection-Grant Sta	10000075	CH FY 16-17 Sfcops Program	268,216		(268,216)		
		10029569	CH FY 17-18 Sfcops Program	747,754		(747,754)		
		10032945	CH FY 19-20 SFCOPS Program	1,046,250		(1,046,250)		
		10034594	CH FY 20-21 SFCOPS Program		1,046,250	1,046,250	1,046,250	
13720 Total				**2,062,220**	**1,046,250**	**(1,015,970)**	**1,046,250**	**0**
13730	SR Public Protection-Grant Oth	10034368	DA MacArthur Foundation FY18-2	169,626		(169,626)		
13730 Total				**169,626**	**0**	**(169,626)**	**0**	**0**
Grants Projects Total				**2,573,235**	**1,613,650**	**(959,585)**	**1,438,650**	**(175,000)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order			27,768,805	27,428,573	(340,232)	28,797,809	1,369,236
10060 Total				**27,768,805**	**27,428,573**	**(340,232)**	**28,797,809**	**1,369,236**
Work Orders/Overhead Total				**27,768,805**	**27,428,573**	**(340,232)**	**28,797,809**	**1,369,236**
Total Uses of Funds				**260,818,489**	**246,058,221**	**(14,760,268)**	**246,306,304**	**248,083**

Department: WOM Status of Women

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	9,520,496	9,220,300	(300,196)	9,360,299	139,999
Gift and Other Expendable Trus	46,000	46,000		46,000	
Human Welfare Fund	353,274	363,126	9,852	363,126	
Public Protection Fund	9,339,308		(9,339,308)		
Total Uses by Funds	**19,259,078**	**9,629,426**	**(9,629,652)**	**9,769,425**	**139,999**

Division Summary

WOM Status Of Women	19,259,078	9,629,426	(9,629,652)	9,769,425	139,999
Total Uses by Division	**19,259,078**	**9,629,426**	**(9,629,652)**	**9,769,425**	**139,999**

Chart of Account Summary

Salaries	698,362	639,404	(58,958)	723,727	84,323
Mandatory Fringe Benefits	298,957	284,757	(14,200)	331,329	46,572
Non-Personnel Services	150,736	144,736	(6,000)	144,736	
City Grant Program	8,341,584	8,104,814	(236,770)	8,104,814	
Materials & Supplies	10,728	17,428	6,700	17,428	
Programmatic Projects	9,339,308		(9,339,308)		
Services Of Other Depts	419,403	438,287	18,884	447,391	9,104
Total Uses by Chart of Account	**19,259,078**	**9,629,426**	**(9,629,652)**	**9,769,425**	**139,999**

Sources of Funds Detail by Account

420921	Marriage License	310,000	310,000		310,000	
448999	Other State Grants & Subventns	9,339,308		(9,339,308)		
478101	Gifts And Bequests	46,000	46,000		46,000	
499999	Beg Fund Balance - Budget Only	43,274	53,126	9,852	53,126	
General Fund Support		9,520,496	9,220,300	(300,196)	9,360,299	139,999
Total Sources by Fund		**19,259,078**	**9,629,426**	**(9,629,652)**	**9,769,425**	**139,999**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	698,362	639,404	(58,958)	723,727	84,323
			Mandatory Fringe Benefits	298,957	284,757	(14,200)	331,329	46,572
			Non-Personnel Services	71,840	65,840	(6,000)	65,840	
			City Grant Program	8,022,199	7,775,577	(246,622)	7,775,577	
			Materials & Supplies	9,735	16,435	6,700	16,435	
			Services Of Other Depts	419,403	438,287	18,884	447,391	9,104
10000 Total				**9,520,496**	**9,220,300**	**(300,196)**	**9,360,299**	**139,999**
12900	SR WOM Domestic Violence Prog		Non-Personnel Services	33,396	33,396		33,396	
			City Grant Program	319,385	329,237	9,852	329,237	
			Materials & Supplies	493	493		493	
12900 Total				**353,274**	**363,126**	**9,852**	**363,126**	**0**
Operating Total				**9,873,770**	**9,583,426**	**(290,344)**	**9,723,425**	**139,999**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
13550	SR Public Protection-Grant	10034927	CSEC-HEALTH & HUMAN SERVICES	9,339,308		(9,339,308)		
13550 Total				**9,339,308**	**0**	**(9,339,308)**	**0**	**0**
14820	SR ETF-Gift	10001241	WOGIFT-Fy 2017	40,000	40,000		40,000	
		10001242	WO-Misc Donations	6,000	6,000		6,000	
14820 Total				**46,000**	**46,000**	**0**	**46,000**	**0**
Grants Projects Total				**9,385,308**	**46,000**	**(9,339,308)**	**46,000**	**0**

Total Uses of Funds				**19,259,078**	**9,629,426**	**(9,629,652)**	**9,769,425**	**139,999**

Department: CRT Superior Court

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
Court's Fund	2,780,007	2,802,544	22,537		(2,802,544)
General Fund	32,759,405	33,563,253	803,848	33,563,253	
Total Uses by Funds	**35,539,412**	**36,365,797**	**826,385**	**33,563,253**	**(2,802,544)**

Division Summary

CRT Superior Court	35,539,412	36,365,797	826,385	33,563,253	(2,802,544)
Total Uses by Division	**35,539,412**	**36,365,797**	**826,385**	**33,563,253**	**(2,802,544)**

Chart of Account Summary

Mandatory Fringe Benefits	665,000	665,000		665,000	
Non-Personnel Services	34,814,773	35,631,443	816,670	32,877,253	(2,754,190)
Services Of Other Depts	59,639	69,354	9,715	21,000	(48,354)
Total Uses by Chart of Account	**35,539,412**	**36,365,797**	**826,385**	**33,563,253**	**(2,802,544)**

Sources of Funds Detail by Account

425110	Traffic Fines - Moving	4,000	3,000	(1,000)		(3,000)
460102	Court Filing Fees-Surcharges	2,109,648	1,582,236	(527,412)		(1,582,236)
493001	OTI Fr 1G-General Fund	666,359		(666,359)		
499999	Beg Fund Balance - Budget Only		1,217,308	1,217,308		(1,217,308)
General Fund Support		32,759,405	33,563,253	803,848	33,563,253	
Total Sources by Fund		**35,539,412**	**36,365,797**	**826,385**	**33,563,253**	**(2,802,544)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Mandatory Fringe Benefits	665,000	665,000		665,000	

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Non-Personnel Services	32,073,405	32,877,253	803,848	32,877,253	
			Services Of Other Depts	21,000	21,000		21,000	
10000 Total				**32,759,405**	**33,563,253**	**803,848**	**33,563,253**	**0**
Operating Total				**32,759,405**	**33,563,253**	**803,848**	**33,563,253**	**0**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12050	SR Courts' Spec Rev Fd-Annual	11462	SC Courtroom Temp Construction	353,940	353,940			(353,940)
		11466	SC Courthouse Debt Service	2,426,067	2,448,604	22,537		(2,448,604)
12050 Total				**2,780,007**	**2,802,544**	**22,537**	**0**	**(2,802,544)**
Annual Projects - Authority Control Total				**2,780,007**	**2,802,544**	**22,537**	**0**	**(2,802,544)**
Total Uses of Funds				**35,539,412**	**36,365,797**	**826,385**	**33,563,253**	**(2,802,544)**

Department: TTX Treasurer/Tax Collector

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	40,564,870	41,049,203	484,333	42,521,719	1,472,516
General Services Fund	1,109,194	1,805,730	696,536	551,829	(1,253,901)
Total Uses by Funds	**41,674,064**	**42,854,933**	**1,180,869**	**43,073,548**	**218,615**

Division Summary

TTX Collection	23,342,611	24,431,968	1,089,357	25,618,016	1,186,048
TTX Impact		3,627,899	3,627,899	2,371,952	(1,255,947)
TTX Management	10,924,852	6,303,391	(4,621,461)	6,501,333	197,942
TTX Treasury	7,406,601	8,491,675	1,085,074	8,582,247	90,572
Total Uses by Division	**41,674,064**	**42,854,933**	**1,180,869**	**43,073,548**	**218,615**

Chart of Account Summary

Salaries	21,242,235	20,759,992	(482,243)	20,554,726	(205,266)
Mandatory Fringe Benefits	9,081,158	9,405,336	324,178	9,593,241	187,905
Non-Personnel Services	4,229,987	5,490,137	1,260,150	5,845,211	355,074
City Grant Program	500	138,951	138,451	500	(138,451)
Materials & Supplies	106,958	108,390	1,432	88,119	(20,271)
Overhead and Allocations	(1,240)	65,570	66,810		(65,570)
Programmatic Projects	800,000	800,000		800,000	
Services Of Other Depts	6,214,466	6,086,557	(127,909)	6,191,751	105,194
Total Uses by Chart of Account	**41,674,064**	**42,854,933**	**1,180,869**	**43,073,548**	**218,615**

Sources of Funds Detail by Account

410940	Prop Tax-Administrative Cost	450,000	450,000		450,000
430150	Interest Earned - Pooled Cash	6,446,758	6,124,762	(321,996)	6,124,762
460104	Installment Fees	55,000	55,000		55,000
460121	Administrative Surcharge	1,000	1,000		1,000
460159	Assessment Admin Charge	574,260	574,260		574,260
460164	TTX - Commissions	300,349	300,349		300,349
460165	TTX - Collection Costs	1,913,500	1,913,500		1,913,500

460166	TTX - Escrow Fees	50,000	50,000		50,000	
460167	DelinquntInstallmntCollectnFee	402,500	402,500		402,500	
460168	Redemption Fee	100,000	100,000		100,000	
460179	DelinqntBusinessTaxCollectnFee	75,000	75,000		75,000	
460180	Condominium Conversions	14,000	14,000		14,000	
460199	Other General Government Chrge	551,142	551,142		551,142	
478201	Private Grants	1,109,194	1,805,730	696,536	551,829	(1,253,901)
478902	NSFChecks	125,000	125,000		125,000	
486020	Exp Rec Fr Airport (AAO)	925,520	1,066,859	141,339	1,093,325	26,466
486040	Exp Rec Fr Animal Cre&Ctrl AAO	15,000	15,000		15,000	
486070	Exp Rec Fr Assessor (AAO)	43,941	30,000	(13,941)	30,000	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	12,286	12,476	190	12,153	(323)
486110	Exp Rec Fr Bldg Inspection AAO	205,574	205,574		205,574	
486150	Exp Rec Fr Adm (AAO)	25,126	24,708	(418)	24,799	91
486320	Exp Rec Fr Environment (AAO)	282,166	214,018	(68,148)	181,915	(32,103)
486350	Exp Rec Fr Gen City Resp AAO		227,102	227,102	233,082	5,980
486370	Exp Rec Fr Comm Health Svc AAO	430,937	369,585	(61,352)	373,957	4,372
486380	Exp Rec Fr Sf Gen Hospital AAO	1,386,646	1,419,133	32,487	1,434,706	15,573
486430	Exp Rec Fr Public Library AAO	80,714	220,981	140,267	222,925	1,944
486450	Exp Rec From Mohcd	14,000		(14,000)		
486530	Exp Rec Fr Port Commission AAO		6,982	6,982	6,982	
486550	Exp Rec Fr Public TransprtnAAO	907,260	2,279,194	1,371,934	2,297,482	18,288
486570	Exp Rec Fr Rent ArbtrtonBd AAO	176,124	120,000	(56,124)	120,000	
486600	Exp Rec Fr Real Estate (AAO)		454,207	454,207	454,724	517
486690	Exp Rec Fr Human Services AAO	12,205	11,900	(305)		(11,900)
486740	Exp Rec Fr PUC (AAO)	205,000	175,000	(30,000)	175,000	
General Fund Support		24,783,862	23,459,971	(1,323,891)	24,903,582	1,443,611
Total Sources by Fund		**41,674,064**	**42,854,933**	**1,180,869**	**43,073,548**	**218,615**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Salaries	14,637,380	13,530,313	(1,107,067)	13,582,849	52,536
			Mandatory Fringe Benefits	6,832,997	6,677,304	(155,693)	6,909,650	232,346
			Non-Personnel Services	2,480,009	2,901,024	421,015	3,935,207	1,034,183

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Materials & Supplies	85,241	85,241		85,241	
			Overhead and Allocations	(253,798)	(499,471)	(245,673)	(514,205)	(14,734)
			Services Of Other Depts	4,820,039	4,693,063	(126,976)	4,798,242	105,179
10000 Total				**28,601,868**	**27,387,474**	**(1,214,394)**	**28,796,984**	**1,409,510**
Operating Total				**28,601,868**	**27,387,474**	**(1,214,394)**	**28,796,984**	**1,409,510**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10010	GF Annual Authority Ctrl	17617	Bank On San Francisco Project	536,045	544,135	8,090	548,679	4,544
		17622	Kinder2College Annual Project	1,358,912	1,121,564	(237,348)	1,127,147	5,583
10010 Total				**1,894,957**	**1,665,699**	**(229,258)**	**1,675,826**	**10,127**
Annual Projects - Authority Control Total				**1,894,957**	**1,665,699**	**(229,258)**	**1,675,826**	**10,127**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10020	GF Continuing Authority Ctrl	17621	TX Gross Receipts Tax Implemen	5,345,546	5,143,311	(202,235)	5,167,285	23,974
10020 Total				**5,345,546**	**5,143,311**	**(202,235)**	**5,167,285**	**23,974**
Continuing Projects - Authority Control Total				**5,345,546**	**5,143,311**	**(202,235)**	**5,167,285**	**23,974**

Grants Projects

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
12550	SR Grants; GSF Continuing	10032999	TX FY19-20 EARN	855,341		(855,341)		
		10034125	TX FY19-20 FJP-Arnold Grant	222,137		(222,137)		
		10034635	FY19-20 SF FND	31,716		(31,716)		
		10035745	TX-OFE K2C Every K		459,702	459,702		(459,702)
		10035747	TX-OFE Mott K2C		179,931	179,931		(179,931)
		10035748	TX-OFE Earn		394,482	394,482	301,829	(92,653)
		10035749	TX-FJP Earn		396,615	396,615		(396,615)
		10035991	TX-FJP PolicyLink		125,000	125,000		(125,000)
		10036421	TX FJP Arnold Ventures		250,000	250,000	250,000	
12550 Total				**1,109,194**	**1,805,730**	**696,536**	**551,829**	**(1,253,901)**
Grants Projects Total				**1,109,194**	**1,805,730**	**696,536**	**551,829**	**(1,253,901)**

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10060	GF Work Order	232360	TTX Collection	3,020,334	4,728,533	1,708,199	4,738,000	9,467
		232350	TTX Treasury	1,175,099	1,540,074	364,975	1,545,258	5,184
		232346	TTX Management	527,066	427,670	(99,396)	454,097	26,427
		210663	TTX Impact		156,442	156,442	144,269	(12,173)
10060 Total				**4,722,499**	**6,852,719**	**2,130,220**	**6,881,624**	**28,905**
Work Orders/Overhead Total				**4,722,499**	**6,852,719**	**2,130,220**	**6,881,624**	**28,905**
Total Uses of Funds				**41,674,064**	**42,854,933**	**1,180,869**	**43,073,548**	**218,615**

Department: WAR War Memorial

Fund Summary

Fund Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
General Fund	9,357,476	9,253,577	(103,899)	9,466,026	212,449
War Memorial Fund	18,226,380	15,476,717	(2,749,663)	17,096,484	1,619,767
Total Uses by Funds	**27,583,856**	**24,730,294**	**(2,853,562)**	**26,562,510**	**1,832,216**

Division Summary

WAR War Memorial	27,583,856	24,730,294	(2,853,562)	26,562,510	1,832,216
Total Uses by Division	**27,583,856**	**24,730,294**	**(2,853,562)**	**26,562,510**	**1,832,216**

Chart of Account Summary

Salaries	7,055,628	6,175,352	(880,276)	6,600,877	425,525
Mandatory Fringe Benefits	3,380,839	3,370,681	(10,158)	3,688,841	318,160
Non-Personnel Services	1,160,754	2,053,893	893,139	1,686,360	(367,533)
Capital Outlay	650,000	252,631	(397,369)	280,263	27,632
Debt Service	9,357,476	9,253,577	(103,899)	9,466,026	212,449
Facilities Maintenance	426,315		(426,315)		
Materials & Supplies	308,657	298,657	(10,000)	298,657	
Services Of Other Depts	5,244,187	3,325,503	(1,918,684)	4,541,486	1,215,983
Total Uses by Chart of Account	**27,583,856**	**24,730,294**	**(2,853,562)**	**26,562,510**	**1,832,216**

Sources of Funds Detail by Account

435232	Employee Parking	39,415		(39,415)		
435511	Opera House Rental	580,911		(580,911)	190,173	190,173
435512	Green Room Rental	259,144	16,684	(242,460)	247,191	230,507
435519	Opera House-Office Rental	170,137	170,137		180,252	10,115
435521	Herbst Theater Rental	264,807		(264,807)	116,507	116,507
435531	Davies Symphony Hall Rental	646,170		(646,170)	282,253	282,253
435539	Davies Symphony HallOffceRentl	146,054	146,054		154,734	8,680
435540	Veterans Building-Office Rentl	462,990	420,838	(42,152)	450,271	29,433
435542	Veterans Building Event Rent	143,438		(143,438)	58,306	58,306
435611	Opera House Concessions	362,525		(362,525)	126,618	126,618

435612	Opera House Program Concession	9,563		(9,563)		
435631	Davies Symphony Hall Concesson	182,750		(182,750)	77,669	77,669
435632	Davies Symphony HallProgConces	3,400		(3,400)		
462891	Zellerbach Rehearsal Hall	250,278		(250,278)	103,189	103,189
462899	Misc Exhibit&Perform Svc Chrgs	180,582		(180,582)	76,747	76,747
486030	Exp Rec Fr Admin Svcs (AAO)	18,954	20,184	1,230	20,184	
486060	Exp Rec Fr Art Commission AAO	223,809	238,375	14,566	238,375	
493001	OTI Fr 1G-General Fund	13,834,576	13,714,445	(120,131)	14,024,015	309,570
499999	Beg Fund Balance - Budget Only	446,877	750,000	303,123	750,000	
General Fund Support		9,357,476	9,253,577	(103,899)	9,466,026	212,449
Total Sources by Fund		**27,583,856**	**24,730,294**	**(2,853,562)**	**26,562,510**	**1,832,216**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
10000	GF Annual Account Ctrl		Debt Service	9,357,476	9,253,577	(103,899)	9,466,026	212,449
10000 Total				**9,357,476**	**9,253,577**	**(103,899)**	**9,466,026**	**212,449**
14670	SR War Memorial-Operating		Salaries	7,055,628	6,175,352	(880,276)	6,600,877	425,525
			Mandatory Fringe Benefits	3,380,839	3,370,681	(10,158)	3,688,841	318,160
			Non-Personnel Services	1,160,754	2,053,893	893,139	1,686,360	(367,533)
			Materials & Supplies	308,657	298,657	(10,000)	298,657	
			Services Of Other Depts	5,244,187	3,325,503	(1,918,684)	4,541,486	1,215,983
14670 Total				**17,150,065**	**15,224,086**	**(1,925,979)**	**16,816,221**	**1,592,135**
Operating Total				**26,507,541**	**24,477,663**	**(2,029,878)**	**26,282,247**	**1,804,584**

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change From 2019-2020	2021-2022 Proposed Budget	2021-2022 Change From 2020-2021
14680	SR WAR - Annual Authority Ctrl	15835	War - Facility Maintenance	426,315	252,631	(173,684)	280,263	27,632
14680 Total				**426,315**	**252,631**	**(173,684)**	**280,263**	**27,632**
Annual Projects - Authority Control Total				**426,315**	**252,631**	**(173,684)**	**280,263**	**27,632**

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022

				Original Budget	Proposed Budget	Change From 2019-2020	Proposed Budget	Change From 2020-2021
14690	SR WAR Cont Authority Ctrl	15703	WM Opera House Renewal Project	250,000		(250,000)		
		19596	WM War Memorial - Davies Sympy	400,000		(400,000)		
14690 Total				**650,000**	**0**	**(650,000)**	**0**	**0**
Continuing Projects - Authority Control Total				**650,000**	**0**	**(650,000)**	**0**	**0**
Total Uses of Funds				**27,583,856**	**24,730,294**	**(2,853,562)**	**26,562,510**	**1,832,216**

DETAIL OF RESERVES

Detail of Contribution to Budgetary Reserves

BUDGETARY RESERVES

		FY 2020-21		FY 2021-22
Unappropriated Designated Reserves - (require subsequent Board appropriation to spend)				
AIRPORT - DESIGNATED FOR GENERAL RESERVE	$	269,033,712	$	20,316,822
ENVIRONMENT - DESIGNATED FOR GENERAL RESERVE	$	494,128	$	458,286
GENERAL CITY RESPONSIBILITY - BUSINESS TAX STABILIZATION RESERVE	$	208,000,000	$	-
MUNICIPAL TRANSPORTATION AGENCY - DESIGNATED FOR CONTINGENCIES	$	(82,000)	$	-
MUNICIPAL TRANSPORTATION AGENCY - DESIGNATED FOR CONTINGENCIES	$	(29,440,000)	$	-
PUBLIC UTILITIES COMMISSION - DESIGNATED FOR GENERAL RESERVE	$	15,176,165	$	3,195,488
PUBLIC UTILITIES COMMISSION - DESIGNATED FOR GENERAL RESERVE	$	231,674	$	1,743,409
PUBLIC UTILITIES COMMISSION - DESIGNATED FOR GENERAL RESERVE	$	1,286,516	$	2,094,640
EMPLOYEES RETIREMENT TRUST - DESIGNATED FOR GENERAL RESERVE	$	3,564,249	$	5,026,903
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	$	4,808,861	$	4,850,503
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	$	261,498	$	281,468
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	$	993,496	$	1,061,449
Subtotal - Unappropriated Designated Reserves	**$**	**474,328,299**	**$**	**39,028,968**
Appropriated Reserves				
LAGUNA HONDA HOSPITAL - COP - RESERVE FOR DEBT SERVICES	$	6,583,372	$	6,111,080
GENERAL CITY RESPONSIBILITY- RESERVE FOR LITIGATION	$	11,000,000	$	11,000,000
GENERAL CITY RESPONSIBILITY- RESERVE FOR TECHNICAL ADJUSTMENTS	$	7,500,000	$	7,500,000
GENERAL CITY RESPONSIBILITY- SALARIES AND BENEFITS	$	23,470,019	$	23,470,019
MUNICIPAL TRANSPORTATION AGENCY - GENERAL RESERVE	$	15,524,383	$	18,658,678
MUNICIPAL TRANSPORTATION AGENCY - GENERAL RESERVE	$	10,000,000	$	-
MUNICIPAL TRANSPORTATION AGENCY - GENERAL RESERVE	$	85,000,000	$	-
MUNICIPAL TRANSPORTATION AGENCY - RESERVE FOR LITIGATION	$	29,440,000	$	-
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	$	107,894,500	$	110,252,390
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	$	569,000	$	1,686,000
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	$	27,600,000	$	35,698,998
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	$	7,000,000	$	6,985,539
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	$	13,000,000	$	12,973,142
MAYOR'S OFFICE - GENERAL RESERVE	$	(200)	$	-
MAYOR'S OFFICE - RESERVE FOR CAPITAL IMPROVEMENT	$	(99,931)	$	-
Subtotal - Designated Reserves	**$**	**344,481,143**	**$**	**234,335,846**
Total Budgetary Reserves	**$**	**818,809,442**	**$**	**273,364,814**

APPROPRIATION RESERVES

Department Reserve Description	FY2020-21	FY2021-22	Releasing Authority	Reserve Reason/ Follow up Action Required
ART COMMISSION - IPIC Development Impact Fee - Market	50,000	50,000	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Chief Privacy Officer - Mandatory Fringe Benefits	78,153	-	BUDG & FIN COMM	Pending review of the Mayor's Proposed Budget for FY21, FY22
CITY ADMINISTRATOR - Chief Privacy Officer - Salary	202,061	-	BUDG & FIN COMM	Pending review of the Mayor's Proposed Budget for FY21, FY22
CITY ADMINISTRATOR- IPIC -ADNB CCG IPIC Partnership	200,000	-	CONTROLLER	Pending receipt of revenue
CITY PLANNING - IPIC - Transit Center District Development	1,800,000	750,000	CONTROLLER	Pending receipt of revenue
ECONOMIC AND WORKFORCE DEVELOPMENT - Opportunities for all	1,500,000	4,000,000	MAYOR	Pending Opportunities for All spending plan
ECONOMIC AND WORKFORCE DEVELOPMENT - Reinvestment Initiatives	21,000,000	21,000,000	MAYOR	Pending Reinvestment Initiatives spending plan
GENERAL CITY RESPONSIBILITY - Reimbursement of ERAF General Fund Advance	206,800,000	-	CONTROLLER	Pending results of tax litigation or November 2020 election
GENERAL CITY RESPONSIBILITY - Reimbursement of General Fund for Prop C Eligible Services	96,000,000	28,000,000	CONTROLLER	Pending results of tax litigation or November 2020 election
GENERAL CITY RESPONSIBILITY - Reinvestment Initiatives	500,000	-	MAYOR	Pending Reinvestment Initiatives spending plan
HOMELESSNESS AND SUPPORTIVE HOUSING - CoVid Departmental Operations - Fringe Benefits	99,936	167,729	CONTROLLER	Pending results of tax litigation or November 2020 election
HOMELESSNESS AND SUPPORTIVE HOUSING - CoVid Departmental Operations - Salary	1,261,824	2,117,796	CONTROLLER	Pending results of tax litigation or November 2020 election
HOMELESSNESS AND SUPPORTIVE HOUSING - CoVid Operations Section - Congregate Shelters	7,019,444	-	CONTROLLER	Pending results of tax litigation or November 2020 election
HOMELESSNESS AND SUPPORTIVE HOUSING - Homeless Shelter	32,335,906	34,100,000	CONTROLLER	Pending results of tax litigation or November 2020 election
HOMELESSNESS AND SUPPORTIVE HOUSING - Homelessness Prevention	59,033,025	51,150,000	CONTROLLER	Pending results of tax litigation or November 2020 election
HOMELESSNESS AND SUPPORTIVE HOUSING - Permanent Supportive Housing - Capital	140,526,750	93,775,000	CONTROLLER	Pending results of tax litigation or November 2020 election
HOMELESSNESS AND SUPPORTIVE HOUSING - Permanent Supportive Housing - Operating	54,888,240	74,439,475	CONTROLLER	Pending results of tax litigation or November 2020 election
HUMAN RIGHTS COMMISSION - Reinvestment initiatives	3,000,000	3,000,000	MAYOR	Pending Reinvestment Initiatives spending plan
HUMAN SERVICES AGENCY - Early Childcare and Education for All	75,276,000	72,063,000	CONTROLLER	Pending results of tax litigation or November 2020 election
HUMAN SERVICES AGENCY - IPIC - Market & Octavia	-	3,527,000	CONTROLLER	Pending receipt of revenue
HUMAN SERVICES AGENCY - OECE - Community Based Organizations	197,229,400	88,077,000	CONTROLLER	Pending results of tax litigation or November 2020 election
HUMAN SERVICES AGENCY - Office of Early Childcare and Education (OECE) - Fringe Benefits	39,600	-	CONTROLLER	Pending results of tax litigation or November 2020 election
HUMAN SERVICES AGENCY - Office of Early Childcare and Education (OECE) - Salary	500,000	-	CONTROLLER	Pending results of tax litigation or November 2020 election
JUVENILE PROBATION - Juvenile Justice Services & Juvenile Hall Placement Alternatives	1,400,000	-	CONTROLLER	Pending receipt of revenue.
MUNICIPAL TRANSPORTATION AGENCY - Complete Streets	3,073,967	1,634,880	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - IPIC - Eastern Neighborhood	985,000	-	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - IPIC - HUB	677,620	4,031,720	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - IPIC - Market & Octavia	395,000	3,650,000	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - IPIC - SOMA	6,930,000	4,209,000	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - Transportation Stability Fund	56,602,619	23,870,120	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - Transportation Stability Fund	32,788,982	17,438,720	CONTROLLER	Pending receipt of revenue
POLICE - PUBLIC SAFETY BUILDING FF&E	6,500,000	-	MAYOR	Pending detailed scope of work and budget details
PUBLIC HEALTH - Mental Health Residential Treatment Beds - Fringe Benefits	1,319,306	2,703,679	CONTROLLER	Pending results of tax litigation or November 2020 election
PUBLIC HEALTH - Mental Health Residential Treatment Beds - Program Costs	92,696,012	73,826,957	CONTROLLER	Pending results of tax litigation or November 2020 election
PUBLIC HEALTH - Mental Health Residential Treatment Beds - Salary	4,384,682	8,769,364	CONTROLLER	Pending results of tax litigation or November 2020 election
PUBLIC HEALTH - Reinvestment initiatives	36,000,000	36,000,000	MAYOR	Pending Reinvestment Initiatives spending plan
PUBLIC WORKS - IPIC - Eastern Neighborhood	300,000	-	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - IPIC - Market & Octavia	-	9,518,680	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - IPIC -PW Capital Budget FY20 & FY21	1,600,000	600,000	CONTROLLER	Pending receipt of revenue
REC & PARKS - Citywide Parks	346,236	-	MAYOR	Pending receipt of revenue
REC & PARKS - Community Opportunity Fund	49,696	-	MAYOR	Pending receipt of revenue
REC & PARKS - IPIC - Eastern Neighborhood	25,175,000	3,588,287	CONTROLLER	Pending receipt of revenue
REC & PARKS - IPIC - Market & Octavia	-	6,078,596	CONTROLLER	Pending receipt of revenue
Grand Total	**$ 1,170,564,459**	**$ 672,137,003**		

ADMINISTRATIVE PROVISIONS

SECTION 3. General Authority.
The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

SECTION 3.1 Two-Year Budget.
For departments for which the Board of Supervisors has authorized, or the Charter requires, a fixed two-year budget, appropriations in this ordinance shall be available for allotment by the Controller on July 1st of the fiscal year in which appropriations have been approved. The Controller is authorized to adjust the two-year budget to reflect transfers and substitutions consistent with City's policies and restrictions for such transfers. The Controller is further authorized to make adjustments to the second year budgets consistent with Citywide estimates for salaries, fringe benefits, and work orders.

SECTION 4. Interim Budget Provisions.
All funds for equipment and new capital improvements shall be held in reserve until final action by the Board of Supervisors. No new equipment or capital improvements shall be authorized during the interim period other than equipment or capital improvements that, in the discretion of the Controller, is reasonably required for the continued operation of existing programs or projects previously approved by the Board of Supervisors. Authorization for the purchase of such equipment may be approved by the Board of Supervisors.

During the period of the interim annual appropriation ordinance and interim annual salary ordinance, no transfer of funds within a department shall be permitted without approval of the Controller, Mayor's Budget Director and the Chair of the Budget and Finance Committee.

When the Budget and Finance Committee or Budget and Appropriations Committee reserves selected expenditure items pending receipt of additional information from departments, upon receipt of the required information to the satisfaction of that committee, the Controller may release the previously reserved funds with no further action required by the Board of Supervisors.

If the Budget and Finance Committee or Budget and Appropriations Committee recommends a budget that increases funding that was deleted in the Mayor's Budget, the Controller shall have the authority to continue to pay these expenses until final passage of the budget by the Board of Supervisors, and approval of the budget by the Mayor.

SECTION 4.1 Interim Budget – Positions.
No new position may be filled in the interim period with the exception of those positions which in the discretion of the Controller are critical for the operation of existing programs or for projects previously approved by the Board of Supervisors or are required for emergency operations or where such positions would result in a net increase in revenues or where such positions are required to comply with law. New positions shall be defined as those positions that are enumerated in the Mayor's budget for the current fiscal year but were not enumerated in the appropriation and salary ordinances for the prior fiscal year, as amended, through June 30 of the prior fiscal year. In the event the Mayor has

approved the reclassification of a position in the department's budget for the current fiscal year, the Controller shall process a temporary or “tx" requisition at the request of the department and subject to approval of the Human Resources Director. Such action will allow for the continued employment of the incumbent in his or her former position pending action by the Board of Supervisors on the proposed reclassifications.

If the Budget and Finance Committee or Budget and Appropriations Committee of the Board of Supervisors recommends a budget that reinstates positions that were deleted in the Mayor’s Budget, the Controller and the Human Resources Director shall have the authority to continue to employ and pay the salaries of the reinstated positions until final passage of the budget by the Board of Supervisors, and approval of the budget by the Mayor.

SECTION 5. Transfers of Functions and Duties.
Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds, provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service.

Where a duty or performance has been transferred from one department to another or departmental reorganization is effected as provided in the Charter, in addition to any required transfer of funds, the Controller and Human Resources Director are authorized to make any personnel transfers or reassignments between the affected departments and appointing officers at a mutually convenient time, not to exceed 100 days from the effective date of the ordinance transferring the duty or function. The Controller, the Human Resources Director and Clerk of the Board of Supervisors, with assistance of the City Attorney, are hereby authorized and directed to make such changes as may be necessary to conform all applicable ordinances to reflect said reorganization, transfer of duty or performance between departments.

SECTION 5.1 Agencies Organized under One Department.
Where one or more offices or agencies are organized under a single appointing officer or department head, the component units can continue to be shown as separate agencies for budgeting and accounting purposes to facilitate reporting. However, the entity shall be considered a single department for purposes of employee assignment and seniority, position transfers, and transfers of monies among funds within the department, and reappropriation of funds.

SECTION 5.2 Continuing Funds Appropriated.
In addition to the amount provided from taxes, the Controller shall make available for expenditure the amount of actual receipts from special funds whose receipts are continuously appropriated as provided in the Municipal Codes.

SECTION 5.3 Multi-Year Revenues.
In connection with money received in one fiscal year for departmental services to be performed in a subsequent year, the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year, said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

SECTION 5.4 Contracting Funds.
All money received in connection with contracts under which a portion of the moneys received is to be paid to the contractors and the remainder of the moneys received inures to the City and County shall be deposited in the Treasury.

(a) That portion of the money received that under the terms of the contract inures to the City and County shall be deposited to the credit of the appropriate fund.

(b) That portion of the money received that under the terms of the contracts is to be paid to the contractor shall be deposited in special accounts and is hereby appropriated for said purposes.

SECTION 5.5 Real Estate Services.
Rents received from properties acquired or held in trust for specific purposes are hereby appropriated to the extent necessary for maintenance of said properties, including services of the General Services Agency.

Moneys received from lessees, tenants or operators of City-owned property for the specific purpose of real estate services relative to such leases or operating agreements are hereby appropriated to the extent necessary to provide such services.

SECTION 5.6 Collection Services.
In any contracts for the collection of unpaid bills for services rendered to clients, patients or both by the Department of Public Health in which said unpaid bills have not become delinquent pursuant to the provisions of Administrative Code Section 10.37 and 10.38, the Controller is hereby authorized to adjust the estimated revenues and expenditures of the various divisions and institutions of the Department of Public Health to record such recoveries. Any percentage of the amounts, not to exceed 25 percent, recovered from such unpaid bills by a contractor is hereby appropriated to pay the costs of said contract. The Controller is authorized and is hereby directed to establish appropriate accounts to record total collections and contract payments relating to such unpaid bills.

SECTION 5.7 Contract Amounts Based on Savings.
When the terms of a contract provide for payment amounts to be determined by a percentage of cost savings or previously unrecognized revenues, such amounts as are actually realized from either said cost savings or unrecognized revenues are hereby appropriated to the extent necessary to pay contract amounts due. The Controller is authorized and is hereby directed to establish appropriate accounts to record such transactions.

SECTION 5.8 Collection and Legal Services.
In any contracts between the City Attorney's Office and outside counsel for legal services in connection with the prosecution of actions filed on behalf of the City or for assistance in the prosecution of actions that the City Attorney files in the name of the People, where the fee to outside counsel is contingent on the recovery of a judgment or other monies by the City through such action, the Controller is hereby authorized to adjust the estimated revenues and expenditures of the City Attorney's Office to record such recoveries. A percentage of such recoveries, not to exceed 25 percent plus the amount of any out-of-pocket costs the Controller determines were actually incurred to prosecute such action, is hereby appropriated from the amount of such recoveries to pay the contingent fee due to such outside counsel under said contract and any costs incurred by the City or outside counsel in prosecuting the action. The Controller is authorized and hereby directed to establish appropriate accounts to record total collections and contingent fee and cost payments relating to such actions. The City Attorney as verified by the Controller shall report to the Board of Supervisors annually on the collections and costs incurred under this provision, including the case name, amount of judgment, the fund which the judgment was deposited, and the total cost of and funding source for the legal action.

SECTION 6. Bond Interest and Redemption.
In the event that estimated receipts from other than utility revenues, but including amounts from ad-valorem taxes, shall exceed the actual requirements for bond interest and redemption, said excess shall be transferred to a General Bond Interest and Redemption Reserve account. The Bond Interest and Redemption Reserve is hereby appropriated to meet debt service requirements including printing of bonds, cost of bond rating services and the legal opinions approving the validity of bonds authorized to be sold not otherwise provided for herein.

Issuance, legal and financial advisory service costs, including the reimbursement of departmental services in connection therewith, for debt instruments issued by the City and County, to the extent approved by the Board of Supervisors in authorizing the debt, may be paid from the proceeds of such debt and are hereby appropriated for said purposes.

SECTION 7. Allotment Controls.
Since several items of expenditures herein appropriated are based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, of such duration as the Controller may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates periodically. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department.

The Controller in issuing payments or in certifying contracts, purchase orders or other encumbrances pursuant to Section 3.105 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of allotment, an additional allotment for a period may be made on the recommendation of the department head and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by transfers or supplemental appropriations made in the manner provided by Section 9.105 of the Charter.

SECTION 7.1 Prior Year Encumbrances.
The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

SECTION 7.2 Equipment Purchases.
Funds for the purchase of items of equipment having a significant value of over $5,000 and a useful life of three years and over shall only be purchased from appropriations specifically provided for equipment or lease-purchased equipment, including equipment from capital projects. Departments may purchase additional or replacement equipment from previous equipment or lease-purchase appropriations, or from citywide equipment and other non-salary appropriations, with approval of the Mayor's Office and the Controller.

Where appropriations are made herein for the purpose of replacing automotive and other equipment, the equipment replaced shall be surrendered to the General Services Agency and shall be withdrawn from service on or before delivery to departments of the new automotive equipment. When the replaced equipment is sold, in lieu of being traded-in, the proceeds shall be deposited to a revenue account of the related fund. Provided, however, that so much of said proceeds as may be required to affect the purchase of the new equipment is hereby appropriated for the purpose. Funds herein appropriated for automotive equipment shall not be used to buy a replacement of any automobile superior in class to the one being replaced unless it has been specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations of equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

SECTION 7.3 Enterprise Deficits.
Funds appropriated herein to meet estimated enterprise deficits shall be made available to each such enterprise only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting an enterprise fund deficit shall be transferred back to the General Fund at the end of each fiscal year unless otherwise appropriated by ordinance.

SECTION 8. Expenditure Estimates.
Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

SECTION 8.1 State and Federal Funds.
The Controller is authorized to increase Federal and State funds that may be claimed due to new General Fund expenditures appropriated by the Board of Supervisors. The Human Resources Director is authorized to add civil service positions required to implement the programs authorized by these funds. The Controller and the Human Resources Director shall report to the Board of Supervisors any actions taken under this authorization before the Board acts on the Annual Appropriation and Annual Salary Ordinances.

SECTION 8.2 State and Federal Funding Restorations.
If additional State or Federal funds are allocated to the City and County of San Francisco to backfill State reductions, the Controller shall backfill any funds appropriated to any program to the General Reserve.

SECTION 8.3 Process for Addressing General Fund Revenue Shortfalls
Upon receiving Controller estimates of revenue shortfalls that exceed the value of the General Reserve and any other allowances for revenue shortfalls in the adopted City budget, the Mayor shall inform the Board of Supervisors of actions to address this shortfall. The Board of Supervisors may adopt an ordinance to reflect the Mayor's proposal or alternative proposals in order to balance the budget.

SECTION 9. Interdepartmental Services.
The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 3.105 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the amount no longer required to the fund balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for personnel services, rent, equipment and capital outlay purposes from any interdepartmental reserve or work order fund without specific appropriation by the Board of Supervisors.

The amount detailed in departmental budgets for services of other City departments cannot be transferred to other spending categories without prior agreement from both the requesting and performing departments.

The Controller, pursuant to the provisions of Charter Section 3.105, shall review and may adjust charges or fees for services that may be authorized by the Board of Supervisors for the administration of the Technology Marketplace. Such fees are hereby appropriated for that purpose.

SECTION 10. Positions in the City Service.
Department heads shall not make appointments to any office or position until the Controller shall certify that funds are available.

Funds provided herein for salaries or wages may, with the approval of the Controller, be used to provide for temporary employment when it becomes necessary to replace the occupant of a position while on extended leave without pay, or for the temporary filling of a vacancy in a budgeted position. The Controller is authorized to approve the use of existing salary appropriations within departments to fund permanent appointments of up to six months to backfill anticipated vacancies to ensure implementation of successful succession plans and to facilitate the transfer of mission critical knowledge. The Controller shall provide a report to the Board of Supervisors every six months enumerating permanent positions created under this authority.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

SECTION 10.1 Positions, Funds, and Transfers for Specific Purposes.
Funds for personnel services may be transferred from any legally available source on the recommendation of the department head and approval by the City Administrator, Board or Commission, for departments under their respective jurisdiction, and on authorization of the Controller with the prior approval of the Human Resources Director for:

(a) Lump sum payments to officers, employees, police officers and fire fighters other than elective officers and members of boards and commissions upon death or retirement or separation caused by industrial accident for accumulated sick leave benefits in accordance with Civil Service Commission rules.

(b) Payment of the supervisory differential adjustment, out of class pay or other negotiated premium to employees who qualify for such adjustment provided that the transfer of funds must be made from funds currently available in departmental personnel service appropriations.

(c) Payment of any legal salary or fringe benefit obligations of the City and County including amounts required to fund arbitration awards.

(d) The Controller is hereby authorized to adjust salary appropriations for positions administratively reclassified or temporarily exchanged by the Human Resources Director provided that the reclassified position and the former position are in the same functional area.

(e) Positions may be substituted or exchanged between the various salary appropriations or position classifications when approved by the Human Resources Director as long as said transfers do not increase total departmental personnel service appropriations.

(f) The Controller is hereby authorized and directed upon the request of a department head and the approval by the Mayor's Office to transfer from any legally available funds amounts needed to fund legally mandated salaries, fringe benefits and other costs of City employees. Such funds are hereby appropriated for the purpose set forth herein.

(g) The Controller is hereby authorized to transfer any legally available funds to adjust salary and fringe benefit appropriations as required under reclassifications recommended by the Human Resources Director and approved by the Board of Supervisors in implementing the Management Compensation and Classification Plan.

Amounts transferred shall not exceed the actual amount required including the cost to the City and County of mandatory fringe benefits.

(h) Pursuant to California Labor Code Section 4850.4, the Controller is authorized to make advance payments from departments' salary accounts to employees participating in CalPERS who apply for disability retirement. Repayment of these advanced disability retirement payments from CalPERS and from employees are hereby appropriated to the departments' salary account.

(i) For purposes of defining terms in Administrative Code Section 3.18, the Controller is authorized to process transfers where such transfers are required to administer the budget through the following certification process: In cases where expenditures are reduced at the level of appropriation control during the Board of Supervisors phase of the budget process, the Chair of the Budget and Finance Committee, on recommendation of the Controller, may certify that such a reduction does not reflect a deliberate policy reduction adopted by the Board. The Mayor's Budget Director may similarly provide such a certification regarding reductions during the Mayor's phase of the budget process.

SECTION 10.2 Professional Services Contracts.
Funds appropriated for professional service contracts may be transferred to the account for salaries on the recommendation of the department head for the specific purpose of using City personnel in lieu of private contractors with the approval of the Human Resources Director and the Mayor and the certification by the Controller that such transfer of funds would not increase the cost of government.

SECTION 10.3 Surety Bond Fund Administration.
The Controller is hereby authorized to allocate funds from capital project appropriations to the San Francisco Self-Insurance Surety Bond Fund, as governed by Administrative Code Section 10.100-317 and in accordance with amounts determined pursuant to Administrative Code Section 14B.16.

SECTION 10.4 Salary Adjustments, Memoranda of Understanding (MOUs).
The Controller is authorized and directed to transfer from the Salary and Benefits Reserve, or any legally available funds, amounts necessary to adjust appropriations for salaries and related mandatory fringe benefits of employees whose compensation is pursuant to Charter Sections A8.403 (Registered Nurses), A8.404 (Transit Operators), A8.409 (Miscellaneous Employees), A8.405 and A8.590-1 through A8.590-5 (Police and Firefighters), revisions to State Law, and/or collective bargaining agreements adopted pursuant to the Charter or arbitration award. The Controller and Human Resources Director are further authorized and directed to adjust the rates of compensation to reflect current pay rates for any positions affected by the foregoing provisions.

Adjustments made pursuant to this section shall reflect only the percentage increase required to adjust appropriations to reflect revised salary and premium pay requirements above the funding level established in the adopted budget of the respective departments.

The Controller is authorized and directed to transfer from reserves or any legally available funds amounts necessary to provide costs of non-salary benefits in ratified Memoranda of Understanding or arbitration awards. The Controller's Office shall report to the Budget and Finance Committee or Budget and Appropriations Committee on the status of the Salary and Benefits Reserve, including amounts transferred to individual City departments and remaining Reserve balances, as part of the Controller's Six and Nine Month Budget Status Reports.

SECTION 10.5 MOUs to be Reflected in Department Budgets.
Should the City and County adopt an MOU with a recognized employee bargaining organization during the fiscal year which has fiscal effects, the Controller is authorized and directed to reflect the budgetary impact of said MOU in departmental appropriations by transferring amounts to or from the Salary and Benefits Reserve, or, for self-supporting or restricted funds, to or from the respective unappropriated fund balance account. All amounts transferred pursuant to this section are hereby appropriated for the purpose.

SECTION 10.6 Funding Memoranda of Understanding (MOUs).
Whenever the Board of Supervisors has ratified by ordinance or resolution Memoranda of Understanding with recognized employee organizations or an arbitration award has become effective, and said memoranda or award contains provisions requiring the expenditure of funds, the Controller, on the recommendation of the Human Resources Director, shall reserve sufficient funds to comply with such provisions and such funds are hereby appropriated for such purposes. The Controller is hereby authorized to make such transfers from funds hereby reserved or legally available as may be required to make funds available to departments to carry out the purposes required by the Memoranda of Understanding or arbitration award.

SECTION 10.7 Fringe Benefit Rate Adjustments.
Appropriations herein made for fringe benefits may be adjusted by the Controller to reflect revised amounts required to support adopted or required contribution rates. The Controller is authorized and is hereby directed to transfer between departmental appropriations and the General Reserve or other unappropriated balance of funds any amounts resulting from adopted or required contribution rates and such amounts are hereby appropriated to said accounts.

When the Controller determines that prepayment of the employer share of pension contributions is likely to be fiscally advantageous, the Controller is authorized to adjust appropriations and transfers in order to make and reconcile such prepayments.

SECTION 10.8 Police Department Uniformed Positions.
Positions in the Police Department for each of the various ranks that are filled based on the educational attainment of individual officers may be filled interchangeably at any level within the rank (e.g., Patrol Officer Q2, Q3 or Q4, Sergeant Q50, Q51, Q52). The Controller and Human Resources Director are hereby authorized to adjust payrolls, salary ordinances and other documents, where necessary, to reflect the current status of individual employees; provided however, that nothing in this section shall authorize an increase in the total number of positions allocated to any one rank or to the Police Department.

SECTION 10.9 Holidays, Special Provisions.
Whenever any day is declared to be a holiday by proclamation of the Mayor after such day has heretofore been declared a holiday by the Governor of the State of California or the President of the United States, the Controller, with the approval of the Mayor's Office, is hereby authorized to make such transfer of funds not to exceed the actual cost of said holiday from any legally available funds.

SECTION 10.10 Litigation Reserve, Payments.
The Controller is authorized and directed to transfer from the Reserve for Litigation Account for General Fund supported departments or from any other legally available funds for other funds, amounts required to make payments required to settle litigation against the City and County of San Francisco that has been recommended by the City Attorney and approved by the Board of Supervisors in the manner provided in the Charter. Such funds are hereby appropriated for the purposes set forth herein.

Amounts required to pay settlements of claims or litigation involving the Public Utilities Commission are hereby appropriated from the Public Utilities Commission Wastewater Enterprise fund balance or the Public Utilities Commission Water Enterprise fund balance, as appropriate, for the purpose of paying such settlements following final approval of those settlements by resolution or ordinance.

SECTION 10.11 Changes in Health Services Eligibility.
Should the Board of Supervisors amend Administrative Code Section 16.700 to change the eligibility in the City’s Health Service System, the Controller is authorized and directed

to transfer from any legally available funds or the Salary and Fringe Reserve for the amount necessary to provide health benefit coverage not already reflected in the departmental budgets.

Section 10.12 Workers' Compensation Alternative Dispute Resolution Program
Resolutions 85-19 and 86-19 authorized the Department of Human Resources to enter Workers' Compensation Alternative Dispute Resolution (ADR) Labor-Management Agreements with the San Francisco Firefighters' Association, Local 798, and San Francisco Police Officers Association, respectively. These Agreements require the City to allocate an amount equal to 50% of the ADR program estimated net savings, as determined by actuarial report, for the benefit of active employees. The Controller is authorized and directed to transfer from any legally available funds the amount necessary to make the required allocations.

SECTION 11. Funds Received for Special Purposes, Trust Funds.
The Controller is hereby authorized and directed to continue the existing special and trust funds, revolving funds, and reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional special and trust funds and reserves as may be created either by additional grants and bequests or under other conditions, and the receipts in each fund are hereby appropriated in accordance with law for the purposes and subject to the conditions under which each such fund was established.

SECTION 11.1 Special and Trust Funds Appropriated.
Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall establish a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the Controller as long as any portion of said moneys or property remains.

Recurring grant funds which are detailed in departmental budget submissions and approved by the Mayor and Board of Supervisors in the annual budget shall be deemed to have met the requirements of Administrative Code Section 10.170 for the approval to apply for, receive and expend said funds and shall be construed to be funds received for a specific purpose as set forth in this section. Positions specifically approved by granting agencies in said grant awards may be filled as though said positions were included in the annual budget and Annual Salary Ordinance, provided however that the tenure of such positions shall be contingent on the continued receipt of said grant funds. Individual grants may be adjusted by the Controller to reflect actual awards made if granting agencies increase or decrease the grant award amounts estimated in budget submissions.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

The Controller is authorized to adjust transfers to the San Francisco Capital Planning Fund, established by Administrative Code Section 10.100-286, to account for final capital project planning expenditures reimbursed from approved sale of bonds and other long term financing instruments.

SECTION 11.2 Insurance Recoveries.
Any moneys received by the City and County of San Francisco pursuant to the terms and conditions of any insurance policy are hereby appropriated and made available to the general city or specific departments for associated costs or claims.

SECTION 11.3 Bond Premiums.
Premiums received from the sale of bonds are hereby appropriated for bond interest and redemption purposes of the issue upon which it was received.

SECTION 11.4 Ballot Arguments.
Receipts in and expenditures for payment for the printing of ballot arguments, are hereby appropriated in accordance with law and the conditions under which this appropriation is established.

SECTION 11.5 Tenant Overtime.
Whenever employees of departments are required to work overtime on account of services required by renters, lessees or tenants of City-owned or occupied properties, or recipients of services from City departments, the cost of such overtime employment shall be collected by the departments from the requesters of said services and shall be deposited with the Treasurer to the credit of departmental appropriations. All moneys deposited therein are hereby appropriated for such purpose.

SECTION 11.6 Refunds.
The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due, and the receipts and expenditures from each are hereby appropriated in accordance with law. Where by State statute, local ordinance or court order, interest is payable on amounts to be refunded, in the absence of appropriation therefore, such interest is herewith appropriated from the unappropriated interest fund or interest earnings of the fund involved. The Controller is authorized, and funds are hereby appropriated, to refund overpayments and any mandated interest or penalties from State, Federal and local agencies when audits or other financial analyses determine that the City has received payments in excess of amounts due.

SECTION 11.7 Arbitrage.
The Controller is hereby authorized and directed to refund excess interest earnings on bond proceeds (arbitrage) when such amounts have been determined to be due and payable under applicable Internal Revenue Service regulations. Such arbitrage refunds shall be charged in the various bond funds in which the arbitrage earnings were recorded and such funds are hereby appropriated for the purpose.

SECTION 11.8 Damage Recoveries.
Moneys received as payment for damage to City-owned property and equipment are hereby appropriated to the department concerned to pay the cost of repairing such equipment or property. Moneys received as payment for liquidated damages in a City-funded project are appropriated to the department incurring costs of repairing or abating the damages. Any excess funds, and any amount received for damaged property or equipment which is not to be repaired shall be credited to a related fund.

SECTION 11.9 Purchasing Damage Recoveries.
That portion of funds received pursuant to the provisions of Administrative Code Section 21.33 - failure to deliver article contracted for - as may be needed to affect the required procurement are hereby appropriated for that purpose and the balance, if any, shall be credited the related fund.

SECTION 11.10 Off-Street Parking Guarantees.
Whenever the Board of Supervisors has authorized the execution of agreements with corporations for the construction of off-street parking and other facilities under which the City and County of San Francisco guarantees the payment of the corporations' debt service or other payments for operation of the facility, it shall be incumbent upon the Controller to reserve from parking meter or other designated revenues sufficient funds to provide for such guarantees. The Controller is hereby authorized to make payments as previously guaranteed to the extent necessary and the reserves approved in each Annual Appropriation Ordinance are hereby appropriated for the purpose. The Controller shall notify the Board of Supervisors annually of any payments made pursuant to this Section.

SECTION 11.11 Hotel Tax – Special Situations.
The Controller is hereby authorized and directed to make such interfund transfers or other adjustments as may be necessary to conform budget allocations to the requirements of the agreements and indentures of the 1994 Lease Revenue and/or San Francisco Redevelopment Agency Hotel Tax Revenue Bond issues.

SECTION 11.12 Local Transportation Agency Fund.
Local transportation funds are hereby appropriated pursuant to the Government Code.

SECTION 11.13 Insurance.
The Controller is hereby authorized to transfer to the Risk Manager any amounts indicated in the budget estimate and appropriated hereby for the purchase of insurance or the payment of insurance premiums.

SECTION 11.14 Grants to Departments of Aging and Adult Services, Child Support Services, and Homelessness and Supportive Housing
The Department of Aging and Adult Services and the Department of Child Support Services are authorized to receive and expend available federal and state contributions and grant awards for their target populations. The Controller is hereby authorized and directed to make the appropriate entries to reflect the receipt and expenditure of said grant award funds and contributions. The Department of Homelessness and Supportive Housing is authorized to apply surpluses among subgrants within master HUD grants to shortfalls in other subgrants.

SECTION 11.15 FEMA, OES, Other Reimbursements.
Whenever the City and County recovers funds from any federal or state agency as reimbursement for the cost of damages resulting from earthquakes and other disasters for which the Mayor has declared a state of emergency, such funds are hereby appropriated for the purpose. The Controller is authorized to transfer such funds to the credit of the departmental appropriation which initially incurred the cost, or, if the fiscal year in which the expenses were charged has ended, to the credit of the fund which incurred the expenses. Revenues received from other governments as reimbursement for mutual aid provided by City departments are hereby appropriated for services provided.

SECTION 11.16 Interest on Grant Funds.
Whenever the City and County earns interest on funds received from the State of California or the federal government and said interest is specifically required to be expended for the purpose for which the funds have been received, said interest is hereby appropriated in accordance with the terms under which the principal is received and appropriated.

SECTION 11.17 Treasurer – Banking Agreements.
Whenever the Treasurer finds that it is in the best interest of the City and County to use either a compensating balance or fee for service agreement to secure banking services that benefit all participants of the pool, any funds necessary to be paid for such agreement are to be charged against interest earnings and such funds are hereby appropriated for the purpose.

The Treasurer may offset banking charges that benefit all participants of the investment pool against interest earned by the pool. The Treasurer shall allocate other bank charges and credit card processing to departments or pool participants that benefit from those services. The Controller may transfer funds appropriated in the budget to General Fund departments as necessary to support allocated charges.

SECTION 11.18 City Buildings–Acquisition with Certificates of Participation (COPs).
Receipts in and expenditures from accounts set up for the acquisition and operation of City-owned buildings including, but not limited to 25 Van Ness Avenue and 1660 Mission Street, are hereby appropriated for the purposes set forth in the various bond indentures through which said properties were acquired.

SECTION 11.19 Generally Accepted Principles of Financial Statement Presentation.
The Controller is hereby authorized to make adjustments to departmental budgets as part of the year-end closing process to conform amounts to the Charter provisions and generally accepted principles of financial statement presentation, and to implement new accounting standards issued by the Governmental Accounting Standards Board and other changes in generally accepted accounting principles.

SECTION 11.20 Fund Balance Reporting and Government Fund Type Definitions.
The Controller is authorized to establish or adjust fund type definitions for restricted, committed or assigned revenues and expenditures, in accordance with the requirements of Governmental Accounting Standards Board Statement 54. These changes will be designed to enhance the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying the existing governmental fund type definitions. Reclassification of funds shall be reviewed by the City's outside auditors during their audit of the City's financial statements.

SECTION 11.21 State Local Public Safety Fund.
Amounts received from the State Local Public Safety Fund (Sales Taxes) for deposit to the Public Safety Augmentation Fund shall be transferred to the General Fund for use in meeting eligible costs of public safety as provided by State law and said funds are appropriated for said purposes.

Said funds shall be allocated to support public safety department budgets, but not specific appropriation accounts, and shall be deemed to be expended at a rate of 75% of eligible departmental expenditures up to the full amount received. The Controller is hereby directed to establish procedures to comply with state reporting requirements.

SECTION 11.23 Affordable Housing Loan Repayments and Interest Earnings.
Loan repayments, proceeds of property sales in cases of defaulted loans, and interest earnings in special revenue funds designated for affordable housing are hereby appropriated for affordable housing program expenditures, including payments from loans made by the former San Francisco Redevelopment Agency and transferred to the Mayor's Office of Housing and Community Development, the designated the housing successor agency. Expenditures shall be subject to the conditions under which each such fund was established.

SECTION 11.24 Development Agreement Implementation Costs.
The Controller is hereby authorized to appropriate reimbursements of City costs incurred to implement development agreements approved by the Board of Supervisors, including but not limited to City staff time, consultant services and associated overhead costs to conduct plan review, inspection, and contract monitoring, and to draft, negotiate, and administer such agreements. This provision does not apply to development impact fees or other payments approved in a development agreement, which shall be appropriated by the Board of Supervisors.

SECTION 11.25 Housing Trust Fund.
The Controller is hereby authorized to adjust appropriations as necessary to implement the movement of Housing Trust Fund revenues and expenditures from the General Fund to a special revenue fund.

SECTION 12. Special Situations.

SECTION 12.1 Revolving Funds.
Surplus funds remaining in departmental appropriations may be transferred to fund increases in revolving funds up to the amount authorized by the Board of Supervisors if said Board, by ordinance, has authorized an increase in said revolving fund amounts.

SECTION 12.2 Interest Allocations.
Interest shall not be allocated to any special, enterprise, or trust fund or account unless said allocation is required by Charter, state law or specific provision in the legislation that created said fund. Any interest earnings not allocated to special, enterprise or trust funds or accounts shall be credited, by the Controller, to General Fund Unallocated Revenues.

SECTION 12.3 Property Tax.
Consistent with the State Teeter Plan requirements, the Board of Supervisors elects to continue the alternative method of distribution of tax levies and collections in accordance with Revenue and Taxation Code Section 4701. The Board of Supervisors directs the Controller to maintain the Teeter Tax Losses Reserve Fund at an amount not less than 1% of the total of all taxes and assessments levied on the secured roll for that year for participating entities in the county as provided by Revenue and Taxation Code Section 4703. The Board of Supervisors authorizes the Controller to make timely property tax distributions to the Office of Community Investment and Infrastructure, the Treasure Island Development Authority, and City and County of San Francisco Infrastructure Financing Districts as approved by the Board of Supervisors through the budget, through development pass-through contracts, through tax increment allocation pledge agreements and ordinances, and as mandated by State law.

The Controller is authorized to adjust the budget to conform to assumptions in final approved property tax rates and to make debt service payments for approved general obligation bonds accordingly.

The Controller is authorized and directed to recover costs from the levy, collection and administration of property taxes.

SECTION 12.4 New Project Reserves.
Where this Board has set aside a portion of the General Reserve for a new project or program approved by a supplemental appropriation, any funds not required for the approved supplemental appropriation shall be returned to the General Fund General Reserve by the Controller.

SECTION 12.5 Aid Payments.
Aid paid from funds herein provided and refunded during the fiscal year hereof shall be credited to, and made available in, the appropriation from which said aid was provided.

SECTION 12.6 Department of Public Health Transfer Payments, Indigent Health Revenues, and Realignment Funding to Offset for Low Income Health Programs.
To more accurately reflect the total net budget of the Department of Public Health, this ordinance shows net revenues received from certain State and Federal health programs. Funds necessary to participate in such programs that require transfer payments are hereby appropriated. The Controller is authorized to defer surplus transfer payments, indigent health revenues, and Realignment funding to offset future reductions or audit adjustments associated with funding allocations for health services for low income individuals.

SECTION 12.7 Municipal Transportation Agency.
Consistent with the provisions of Proposition E and Proposition A creating the Municipal Transportation Agency and including the Parking and Traffic function as a part of the Municipal Transportation Agency, the Controller is authorized to make such transfers and reclassification of accounts necessary to properly reflect the provision of central services to the Municipal Transportation Agency in the books and accounts of the City. No change can increase or decrease the overall level of the City's budget.

SECTION 12.8 Treasure Island Authority.
Should the Treasure Island property be conveyed and deed transferred from the Federal Government, the Controller is hereby authorized to make budgetary adjustments necessary to ensure that there is no General Fund impact from this conveyance, and that expenditures of special assessment revenues conform to governmental accounting standards and requirements of the special assessment as adopted by voters and approved by the Board of Supervisors.

SECTION 12.9 Hetch Hetchy Power Stabilization Fund.
Hetch Hetchy has entered into a long-term agreement to purchase a fixed amount of power. Any excess power from this contract will be sold back to the power market.

To limit Hetch Hetchy's risk from adverse market conditions in the future years of the contract, the Controller is authorized to establish a power stabilization account that reserves any excess revenues from power sales in the early years of the contract. These funds may be used to offset potential losses in the later years of the contract. The balance in this fund may be reviewed and adjusted annually.

The power purchase amount reflected in the Public Utility Commission's expenditure budget is the net amount of the cost of power purchased for Hetch Hetchy use. Power purchase appropriations may be increased by the Controller to reflect the pass through costs of power purchased for resale under long-term fixed contracts previously approved by the Board of Supervisors.

SECTION 12.10 Closure of Special Funds, Projects, and Accounts
In accordance with Administrative Code Section 10.100-1(d), if there has been no expenditure activity for the past two fiscal years, a special fund or project can be closed and repealed. The Controller is hereby authorized and directed to reconcile and balance funds, projects and accounts. The Controller is directed to create a clearing account for the purpose of balancing surpluses and deficits in such funds, projects and accounts, and funding administrative costs incurred to perform such reconciliations.

SECTION 12.11 Charter-Mandated Baseline Appropriations.
The Controller is authorized to increase or reduce budgetary appropriations as required by the Charter for baseline allocations to align allocations to the amounts required by formula based on actual revenues received during the fiscal year. Departments must obtain Board of Supervisors' approval prior to any expenditure supported by increasing baseline allocations as required under the Charter and the Municipal Code.

SECTION 12.12 Parking Tax Allocation.
The Controller is authorized to increase or decrease final budgetary allocation of parking tax in-lieu transfers to reflect actual collections to the Municipal Transportation Agency. The Municipal Transportation Agency must obtain Board of Supervisors' approval prior to any expenditure supported by allocations that accrue to the Agency that are greater than those already appropriated in the Annual Appropriation Ordinance.

SECTION 12.13 Former Redevelopment Agency Funds.
Pursuant to Board of Supervisors Ordinance 215-12, the Successor Agency to the San Francisco Redevelopment Agency (also known as the Office of Community Investment and Infrastructure, or OCII) is a separate legal entity from the City and its budget is subject to separate approval by resolution of the Board of Supervisors. The Controller is authorized to transfer funds and appropriation authority between and within accounts related to former San Francisco Redevelopment Agency (SFRA) fund balances to serve the accounting requirements of the OCII, the Port, the Mayor's Office of Housing and the City Administrator's office and to comply with State requirements and applicable bond covenants.

The Purchaser is authorized to allow the OCII and departments to follow applicable contracting and purchasing procedures of the former SFRA and waive inconsistent provisions of the San Francisco Administrative Code when managing contracts and purchasing transactions related to programs formerly administered by the SFRA.

If during the course of the budget period, the OCII requests departments to provide additional services beyond budgeted amounts and the Controller determines that the Successor Agency has sufficient additional funds available to reimburse departments for such additional services, the departmental expenditure authority to provide such services is hereby appropriated.

When 100% of property tax increment revenues for a redevelopment project area are pledged based on an agreement that constitutes an enforceable obligation, the Controller

will increase or decrease appropriations to match actual revenues realized for the project area.

The Mayor's Office of Housing and Community Development is authorized to act as the fiscal agent for the Public Initiatives Development Corporation (PIDC) and receive and disburse PIDC funds as authorized by the PIDC bylaws and the PIDC Board of Directors.

SECTION 12.14 CleanPowerSF.
CleanPowerSF customer payments and all other associated revenues deposited in the CleanPowerSF special revenue fund are hereby appropriated in the amounts actually received by the City and County in each fiscal year. The Controller is authorized to disburse the revenues appropriated by this section as well as those appropriated yet unspent from prior fiscal years to pay power purchase obligations and other operating costs as provided in the program plans and annual budgets, as approved by the Board of Supervisors for the purposes authorized therein.

SECTION 14. Departments.
The term department as used in this ordinance shall mean department, bureau, office, utility, agency, board or commission, as the case may be. The term department head as used herein shall be the chief executive duly appointed and acting as provided in the Charter. When one or more departments are reorganized or consolidated, the former entities may be displayed as separate units, if, in the opinion of the Controller, this will facilitate accounting or reporting.

(a) The Public Utilities Commission shall be considered one entity for budget purposes and for disbursement of funds within each of the enterprises. The entity shall retain its enterprises, including Water, Hetch Hetchy, Wastewater, and the Public Utilities Commission, as separate utility fund enterprises under the jurisdiction of the Public Utilities Commission and with the authority provided by the Charter. This section shall not be construed as a merger or completion of the Hetch Hetchy Project, which shall not be deemed completed until a specific finding of completion has been made by the Public Utilities Commission. The consolidated agency will be recognized for purposes of determining employee seniority, position transfers, budgetary authority and transfers or reappropriation of funds.

(b) There shall be a General Services Agency, headed by the City Administrator, including the Department of Public Works, the Department of Telecommunication and Information Services, and the Department of Administrative Services.

The City Administrator shall be considered one entity for budget purposes and for disbursement of funds. This budgetary structure does not affect the separate legal status of the departments placed within the entity: Administrative Services, Medical Examiner, Convention and Facilities Management, and Animal Care and Control. Each of these departments shall retain the duties and responsibilities of departments as provided in the Charter and the Administrative Code, including but not limited to appointing and contracting authority.

(c) There shall be a Human Services Agency, which shall be considered one entity for budget purposes and for disbursement of funds. Within the Human Services Agency shall be two departments: (1) the Department of Human Services, under the Human Services Commission, and (2) the Department of Aging and Adult Services ("DAAS"), under the Aging and Adult Services Commission, includes Adult Protective Services, the Public Administrator/Public Guardian, the Mental Health Conservator, the Department of Aging and Adult Services, the County Veterans' Service Officer, and the In-Home Supportive Services Program. This budgetary structure does not affect the legal status or structure of the two departments, unless reorganized under Charter Section 4.132. The Human Resources Director and the Controller are authorized to transfer employees, positions, and funding in order to effectuate the transfer of the program from one department to the other. The consolidated agency will be recognized for purposes of determining employee seniority, position transfers, budgetary authority and transfers or reappropriation of funds.

The departments within the Human Services Agency shall coordinate with each other and with the Aging and Adult Services Commission to improve delivery of services, increase administrative efficiencies and eliminate duplication of efforts. To this end, they may share staff and facilities. The Aging and Adult Services Commission shall remain the Area Agency on Aging. This coordination is not intended to diminish the authority of the Aging and Adult Services Commission over matters under the jurisdiction of the Commission.

The Director of the Aging and Adult Services Commission also may serve as the department head for DAAS, and/or as a deputy director for the Department of Human Services, but shall receive no additional compensation by virtue of an additional appointment. If an additional appointment is made, it shall not diminish the authority of the Aging and Adult Services Commission over matters under the jurisdiction of the Commission.

SECTION 15. Travel Reimbursement and Cell Phone Stipends.
The Controller shall establish rules for the payment of all amounts payable for travel for officers and employees, and for the presentation of such vouchers as the Controller shall deem proper in connection with expenditures made pursuant to said Section. No allowance shall be made for traveling expenses provided for in this ordinance unless funds have been appropriated or set aside for such expenses in accordance with the provisions of the Charter.

The Controller may advance the sums necessary for traveling expenses, but proper account and return must be made of said sums so advanced by the person receiving the same within ten days after said person returns to duty in the City and County of San Francisco, and failure on the part of the person involved to make such accounting shall be sufficient cause for the Controller to withhold from such persons pay check or checks in a sum equivalent to the amount to be accounted.

In consultation with the Human Resources Director, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a Citywide program that reduces costs of City-owned cell phones.

SECTION 16. Contributed Revenue Reserve and Audit and Adjustment Reserve.
The Controller is hereby authorized to establish a Contributed Revenue and Adjustment Reserve to accumulate receipts in excess of those estimated revenues or unexpended appropriations stated herein. Said reserve is established for the purpose of funding the budget of the subsequent year, and the receipts in this reserve are hereby appropriated for said purpose. The Controller is authorized to maintain an Audit and Adjustment Reserve to offset audit adjustments, and to balance expenditure accounts to conform to year-end balancing and year-end close requirements.

SECTION 17. Airport Service Payment.
The moneys received from the Airport's revenue fund as the Annual Service Payment provided in the Airline-Airport Lease and Use Agreement are in satisfaction of all obligations of the Airport Commission for indirect services provided by the City and County of San Francisco to the Commission and San Francisco International Airport and constitute the total transfer to the City's General Fund.

The Controller is hereby authorized and directed to transfer to the City's General Fund from the Airport revenue fund with the approval of the Airport Commission funds that constitute the annual service payment provided in the Airline - Airport Lease and Use Agreement in addition to the amount stated in the Annual Appropriation Ordinance.

On the last business day of the fiscal year, unless otherwise directed by the Airport Commission, the Controller is hereby authorized and directed to transfer all moneys remaining in the Airport's Contingency Account to the Airport's Revenue Fund. The Controller is further authorized and directed to return such amounts as were transferred from the Contingency Account, back to the Contingency Account from the Revenue Fund Unappropriated Surplus on the first business day of the succeeding fiscal year, unless otherwise directed by the Airport Commission.

SECTION 18. Pooled Cash, Investments.
The Treasurer and Controller are hereby authorized to transfer available fund balances within pooled cash accounts to meet the cash management of the City, provided that special and non-subsidized enterprise funds shall be credited interest earnings on any funds temporarily borrowed therefrom at the rate of interest earned on the City Pooled Cash Fund. No such cash transfers shall be allowed where the investment of said funds in investments such as the pooled funds of the City and County is restricted by law.

SECTION 19. Matching Funds for Federal or State Programs.
Funds contributed to meet operating deficits and/or to provide matching funds for federal or State aid (e.g. Medicaid under SB 855 or similar legislation for Zuckerberg San Francisco General Hospital) are specifically deemed to be made exclusively from local property and business tax sources.

SECTION 20. Advance Funding of Bond Projects – City Departments.
Whenever the City and County has authorized appropriations for the advance funding of projects which may at a future time be funded from the proceeds of general obligation,

revenue, or lease revenue bond issues or other legal obligations of the City and County, the Controller shall recover from bond proceeds or other available sources, when they become available, the amount of any interest earnings foregone by the General Fund as a result of such cash advance to disbursements made pursuant to said appropriations. The Controller shall use the monthly rate of return earned by the Treasurer on City Pooled Cash Fund during the period or periods covered by the advance as the basis for computing the amount of interest foregone which is to be credited to the General Fund.

SECTION 21. Advance Funding of Projects – Transportation Authority.
Whenever the San Francisco County Transportation Authority requests advance funding of the costs of administration or the costs of projects specified in the City and County of San Francisco Transportation Expenditure Plan which will be funded from proceeds of the transactions and use tax as set forth in Article 14 of the Business and Tax Regulations Code of the City and County of San Francisco, the Controller is hereby authorized to make such advance. The Controller shall recover from the proceeds of the transactions and use tax when they become available, the amount of the advance and any interest earnings foregone by the City and County General Fund as a result of such cash advance funding. The Controller shall use the monthly rate of return earned by the Treasurer on General City Pooled Cash funds during the period or periods covered by the advance as the basis for computing the amount of interest foregone which is to be credited to the General Fund.

SECTION 22. Controller to Make Adjustments, Correct Clerical Errors.
The Controller is hereby authorized and directed to adjust interdepartmental appropriations, make transfers to correct objects of expenditures classifications and to correct clerical or computational errors as may be ascertained by the Controller to exist in this ordinance. The Controller shall file with the Clerk of the Board a list of such adjustments, transfers and corrections made pursuant to this Section.

The Controller is hereby authorized to make the necessary transfers to correct objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

SECTION 22.1 Controller to Implement New Financial and Interfacing Subsystems.
In order to further the implementation and adoption of the Financial and Procurement System’s modules, the Controller shall have the authority to reclassify departments' appropriations to conform to the accounting and project costing structures established in the new system, as well as reclassify contract authority utilized (expended) balances and unutilized (available) balances to reflect actual spending.

SECTION 23. Transfer of State Revenues.
The Controller is authorized to transfer revenues among City departments to comply with provisions in the State budget.

SECTION 24. Use of Permit Revenues from the Department of Building Inspection.
Permit revenue funds from the Department of Building Inspection that are transferred to other departments as shown in this budget shall be used only to fund the planning,

regulatory, enforcement and building design activities that have a demonstrated nexus with the projects that produce the fee revenues.

SECTION 25. Board of Supervisors Official Advertising Charges.
The Board of Supervisors is authorized to collect funds from enterprise departments to place official advertising. The funds collected are automatically appropriated in the budget of the Board of Supervisors as they are received.

SECTION 26. Work Order Appropriations.
The Board of Supervisors directs the Controller to establish work orders pursuant to Board-approved appropriations, including positions needed to perform work order services, and corresponding recoveries for services that are fully cost covered, including but not limited to services provided by one City department to another City department, as well as services provided by City departments to external agencies, including but not limited to the Office of Community Investment and Infrastructure, the Treasure Island Development Authority, the School District, and the Community College. Revenues for services from external agencies shall be appropriated by the Controller in accordance with the terms and conditions established to perform the service.

It is the policy of the Mayor and the Board of Supervisors to allocate costs associated with the replacement of the City's financial and purchasing system to all City Departments proportional to the departments' costs and financial requirements. In order to minimize new General Fund appropriations to complete the project, the Controller is authorized and directed to work with departments to identify efficiencies and savings in their financial and administrative operations to be applied to offset their share of the costs of this project, and is authorized to apply said savings to the project.

SECTION 26.1 Property Tax System
In order to minimize new appropriations to the property tax system replacement project, the Controller is authorized and directed to apply operational savings from the offices of the Tax Collector, Assessor, and Controller to the project. No later than June 1, 2018 the Controller shall report to the Budget and Legislative Analyst's Office and Budget and Finance Committee on the specific amount of operational savings, including details on the source of such savings, in the budgets of Tax Collector, Assessor, and Controller that are re-allocated to the Property Tax System Replacement Project

SECTION 27. Revenue Reserves and Deferrals.
The Controller is authorized to establish fee reserve allocations for a given program to the extent that the cost of service exceeds the revenue received in a given fiscal year, including establishment of deferred revenue or reserve accounts. In order to maintain balance between budgeted revenues and expenditures, revenues realized in the fiscal year preceding the year in which they are appropriated shall be considered reserved for the purposes for which they are appropriated.

SECTION 28. Close-Out of Reserved Appropriations.
On an annual basis, the Controller shall report the status of all reserves, their remaining balances, and departments' explanations of why funding has not been requested for

release. Continuation of reserves will be subject to consideration and action by the Budget and Finance Committee or Budget and Appropriations Committee. The Controller shall close out reserved appropriations that are no longer required by the department for the purposes for which they were appropriated.

SECTION 28.1. Reserves Placed on Expenditures by Controller.
Consistent with Charter Section 3.105(d), the Controller is authorized to reserve expenditures in the City's budget equal to uncertain revenues, as deemed appropriate by the Controller. The Controller is authorized to remove, transfer, and update reserves to expenditures in the budget as revenue estimates are updated and received in order to maintain City operations.

SECTION 29. Appropriation Control of Capital Improvement Projects and Equipment.
Unless otherwise exempted in another section of the Administrative Code or Annual Appropriation Ordinance, and in accordance with Administrative Code Section 3.18, departments may transfer funds from one Board-approved capital project to another Board-approved capital project. The Controller shall approve transfers only if they do not materially change the size or scope of the original project. Annually, the Controller shall report to the Board of Supervisors on transfers of funds that exceed 10% of the original appropriation to which the transfer is made.

The Controller is authorized to approve substitutions within equipment items purchased to equip capital facilities providing that the total cost is within the Board-approved capital project appropriation.

The Controller is authorized to transfer approved appropriations between departments to correctly account for capitalization of fixed assets.

SECTION 30. Business Improvement Districts.
Proceeds from all special assessments levied on real property included in the property-based business improvement districts in the City and County of San Francisco are hereby appropriated in the respective amounts actually received by the City and County in such fiscal year for each such district.

The Controller is authorized to disburse the assessment revenues appropriated by this section to the respective Owners' Associations (as defined in Section 36614.5 of the Streets and Highways Code) for such districts as provided in the management district plans, resolutions establishing the districts, annual budgets and management agreements, as approved by the Board of Supervisors for each such district, for the purposes authorized therein. The Tourism Improvement District and Moscone Expansion Business Improvement District assessments are levied on gross hotel room revenue and are collected and distributed by the Tax Collector's Office.

SECTION 31. Infrastructure Financing and Infrastructure Revitalization Financing Districts.
Pursuant to California Government Code Section 53395 et seq. (IFD Law), the Board of Supervisors has formed Infrastructure Financing (IFD) and Infrastructure Revitalization

Financing (IRFD) Districts within the City and County of San Francisco. The Board of Supervisors hereby authorizes the Controller to transfer funds and appropriation authority between and within accounts related to City and County of San Francisco IFDs and IRFDs to serve accounting and State requirements, the latest approved Infrastructure Financing Plan for a District, and applicable bond covenants.

When 100% of the portion of property tax increment normally appropriated to the City and County of San Francisco's General Fund or Special Revenue Fund or to the County's Educational Revenue Augmentation Fund (ERAF) is instead pledged, based on Board of Supervisors Ordinance, the Controller may increase or decrease appropriations to match actual revenues realized for the IFD or IRFD. Any increases to appropriations would be consistent with the Financing Plan previously approved by the Board of Supervisors.

IFD/IRFD No / Title	Ordinance	Estimated Tax Increment	
		FY 2020-21	FY 2021-22
IFD 2 Port Infrastructure Financing District Subproject Area Pier 70 G-1 Historic Core	27-16	$ 733,000	$ 749,000
IFD 2 Port Infrastructure Financing District Subproject Areas Pier 70 G-2, G-3, and G-4	220-18	$ -	$ -
IFD 2 Port Infrastructure Financing District Subproject Area I (Mission Rock)	34-18	$ -	$ 360,000
IRFD 1 Treasure Island Infrastructure and Revitalization Financing District	21-17	$ 2,931,000	$ 4,475,000
IRFD 2 Hoedown Yard Infrastructure and Revitalization Financing District	348-18	$ -	$ -

SECTION 32. COVID-19 Response and Economic Loss Contingency Reserve
Five hundred and seven million dollars ($507,000,000) of unassigned fund balance from fiscal year 2019-20 is hereby assigned to a budget contingency reserve for the purpose of managing costs related to the coronavirus public health emergency and revenue shortfalls caused by the effect of the pandemic on the state and local tax bases, as well as mitigating uncertainty around future funding from the Federal Emergency Management Agency (FEMA) and voter approval of November 2020 business tax measures assumed in the fiscal year 2020-21 and 2021-22 proposed budget. This consolidated reserve is comprised of unassigned fund balance reserved for other contingencies of three hundred and eight million ($308,000,000) and the available balances of the Rainy Day One Time Spending Account, the Budget Stabilization Reserve One Time Spending Account, and the Budget Savings Incentive Fund. This assignment shall not be included in the calculations of deposits to the Budget Stabilization Reserve described in Administrative Code Section 10.60 (c).

SECTION 33. Federal, State and Local Match Sources & Uses Accounting for COVID-19 Emergency.
The Controller is authorized to adjust federal and state sources appropriations to reflect eligible costs by authorized spending category, to ensure cost reimbursement recovery revenues are maximized, and to align eligible costs to the appropriate federal or state fund, provided there is no net increase or decrease to COVID-19 emergency response

revenues or expenditures. Adjustments may be made across fiscal years 2019-20 and 2020-21, and any balances available on June 30, 2020 are assigned for COVID-19 emergency response uses in fiscal year 2020-21.

SECTION 34. Transbay Joint Powers Authority Financing.
Sources received for purposes of payment of debt service for the approved and issued Transbay Community Facilities District special tax bonds and the approved and drawn City bridge loan to the Transbay Joint Powers Authority are hereby appropriated.

SECTION 35. Administration of Appropriation Advances to Contested Taxes.
Revenue collected pursuant to three contested taxes approved by voters in 2018 (June 2018 Prop C Early Care and Education Commercial Rents Tax ordinance, June 2018 Prop G Living Wage for Educators Parcel Tax, and November 2018 Prop C Homelessness Gross Receipts Tax ordinance) will not be available for appropriation until the conclusion of litigation. General Fund appropriations in the budget for legally eligible expenditures for each of these measures shall be treated as advances to address the policy goals of these measures pending the outcome of this litigation. Should the City prevail in litigation, the General Fund will be reimbursed for these advances. The Controller is authorized to recategorize appropriations to facilitate the administration of this section.

Measures proposed for the November 2020 ballot would amend the Business and Tax Regulations Code to increase the gross receipts tax on certain taxpayers and impose a new general tax on the gross receipts from the lease of certain commercial space if the contested 2018 tax measures are struck down. Should voters approve these measures, the Controller is authorized to recategorize appropriations to facilitate the administration of this section, and is also directed to establish a Business Tax Stabilization Account for the purpose of equalizing the benefit of the advance repayment assumed in the budget year over future fiscal years.

STATEMENT OF BOND REDEMPTION

AND INTEREST

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Fiscal Years 2020-2021 and 2021-2022

Summary

	FY 2020-2021				FY 2021-2022			
	Principal	**Interest**	**Adm Expense**	**Total**	**Principal**	**Interest**	**Adm Expense**	**Total**
GENERAL OBLIGATION BONDS								
CITY AND COUNTY OF SAN FRANCISCO	$ 248,360,457	$ 132,866,380	$ 1,000	$ 381,227,837	$ 165,093,401	$ 122,743,727	$ 500	$ 287,837,628
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	46,820,000	22,239,650	-	69,059,650	46,570,000	19,908,050	-	66,478,050
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	88,995,000	43,065,441	-	132,060,441	82,720,000	39,507,389	-	122,227,389
BAY AREA RAPID TRANSIT DISTRICT	10,350,226	11,887,793	-	22,238,019	10,816,437	11,435,305	-	22,251,742
SUB-TOTAL GENERAL OBLIGATION BONDS - FROM AD VALOREM PROPERTY TAXES	**$ 394,525,683**	**$ 210,059,264**	**$ 1,000**	**$ 604,585,947**	**$ 305,199,838**	**$ 193,594,471**	**$ 500**	**$ 498,794,809**
OTHER DEBTS - GOVERNMENTAL ACTIVITIES	$ 39,640,710	$ 42,990,968	$ -	$ 82,631,678	$ 45,027,385	$ 54,385,084	$ -	$ 99,412,469
ADD FISCAL CHARGES	-	4,145,811	-	4,145,811	-	4,258,108	-	4,258,108
SUB-TOTAL OTHER DEBTS - GOVERNMENTAL ACTIVITIES	**$ 39,640,710**	**$ 47,136,779**	$ -	**$ 86,777,489**	**$ 45,027,385**	**$ 58,643,192**	$ -	**$ 103,670,577**
PUBLIC SERVICE ENTERPRISE - REV BONDS, CERTICATES OF PARTICIPATION AND LOANS	**$ 377,524,061**	**$ 606,481,673**	$ -	**$ 984,005,734**	**$ 425,985,084**	**$ 725,496,714**	$ -	**$ 1,151,481,798**
TOTAL DEBT PAYMENTS	**$ 811,690,454**	**$ 863,677,716**	**$ 1,000**	**$ 1,675,369,170**	**$ 776,212,307**	**$ 977,734,377**	**$ 500**	**$ 1,753,947,184**

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
General Obligation
Fiscal Years 2020-2021 and 2021-2022

	FY 2020-2021				FY 2021-2022			
	Principal	Interest	Adm Expense	Total	Principal	Interest	Adm Expense	Total
GENERAL CITY								
1992 UMB Program - Seismic Safety, Series 2007A - Drawdown 1-7	$ 1,580,457	$ 830,296	$ -	$ 2,410,753	$ 1,658,401	$ 752,353	$ -	$ 2,410,754
2016 Affordable Housing Series 2019A	920,000	2,830,543	-	3,750,543	940,000	2,807,120	-	3,747,120
2008 Clean and Safe Neighborhood Parks, BAB Series 2010D [1]	2,820,000	1,830,893	-	4,650,893	2,905,000	1,698,353	-	4,603,353
2008 Clean and Safe Neighborhood Parks, Series 2016A	355,000	219,750	-	574,750	375,000	202,000	-	577,000
2012 Clean and Safe Neighborhood Parks, Series 2013A	2,095,000	1,671,500	-	3,766,500	2,200,000	1,566,750	-	3,766,750
2012 Clean and Safe Neighborhood Parks, Series 2016B	1,155,000	713,400	-	1,868,400	1,210,000	655,650	-	1,865,650
2012 Clean and Safe Neighborhood Parks, Series 2018A	1,800,000	1,577,213	-	3,377,213	1,885,000	1,487,213	-	3,372,213
2008 San Francisco General Hospital Improvement, BAB Series 2010C [1]	13,740,000	8,927,337	-	22,667,337	14,160,000	8,281,557	-	22,441,557
2008 San Francisco General Hospital Improvement, Series 2012D	8,880,000	6,176,500	-	15,056,500	9,320,000	5,732,500	-	15,052,500
2008 San Francisco General Hospital Improvement, Series 2014A	8,480,000	6,225,863	-	14,705,863	8,905,000	5,801,863	-	14,706,863
2010 Earthquake Safety & Emergency Response Series 2012E	1,705,000	1,186,200	-	2,891,200	1,790,000	1,100,950	-	2,890,950
2010 Earthquake Safety & Emergency Response Series 2013B	905,000	720,700	-	1,625,700	950,000	675,450	-	1,625,450
2010 Earthquake Safety & Emergency Response Series 2014C	2,015,000	1,584,063	-	3,599,063	2,115,000	1,483,313	-	3,598,313
2010 Earthquake Safety & Emergency Response Series 2016C	1,035,000	692,325	-	1,727,325	1,085,000	640,575	-	1,725,575
2014 Earthquake Safety & Emergency Response Series 2014D	3,690,000	2,901,313	-	6,591,313	3,875,000	2,716,813	-	6,591,813
2014 Earthquake Safety & Emergency Response Series 2016D	3,485,000	2,335,263	-	5,820,263	3,660,000	2,161,013	-	5,821,013
2014 Earthquake Safety & Emergency Response Series 2018C	5,100,000	5,051,900	-	10,151,900	5,355,000	4,796,900	-	10,151,900
2011 Road Repaving and Street Safety, Series 2013C	3,770,000	3,007,950	-	6,777,950	3,960,000	2,819,450	-	6,779,450
2011 Road Repaving and Street Safety, Series 2016E	1,805,000	1,211,650	-	3,016,650	1,900,000	1,121,400	-	3,021,400
2014 Transportation & Road Improvements Series 2015B	1,980,000	1,471,131	-	3,451,131	2,080,000	1,372,131	-	3,452,131
2014 Transportation & Road Improvements Series 2018B	4,085,000	3,586,588	-	7,671,588	4,290,000	3,382,338	-	7,672,338
2015 Affordable Housing Series 2016F	2,400,000	1,234,180	-	3,634,180	2,450,000	1,186,180	-	3,636,180
2015 Affordable Housing Series 2018D	4,000,000	3,696,943	-	7,696,943	4,110,000	3,566,943	-	7,676,943
2015 Affordable Housing, Series 2019C	1,105,000	557,655	-	1,662,655	1,130,000	535,555	-	1,665,555
2016 Public Health and Safety, Series 2017A	4,990,000	4,532,550	-	9,522,550	5,240,000	4,283,050	-	9,523,050
2016 Public Health and Safety, Series 2018E	1,295,000	1,303,438	-	2,598,438	1,380,000	1,238,688	-	2,618,688
General Obligation Bond Refunding, Series 2011 R1 [3]	26,635,000	5,833,900	-	32,468,900	21,365,000	4,502,150	-	25,867,150
General Obligation Bond Refunding, Series 2015 R1 [3]	12,030,000	10,401,250	-	22,431,250	21,760,000	9,799,750	-	31,559,750
General Obligation Bond Refunding, Series 2020 R1	13,305,000	10,505,763	500	23,811,263	13,175,000	8,837,450	500	22,012,950
2018 Seawall Earthquake Safety, Series 2020A	9,475,000	71,063	500	9,546,563	-	-	-	-
2014 Transportation & Road Improvement, Series 2020B (estimated) - $140M	25,000,000	6,626,667	-	31,626,667	3,405,000	-	-	3,405,000
2016 Public Health and Safety, Series 2020C (estimated) - $126.8M	25,000,000	6,001,630	-	31,001,630	3,015,000	6,107,700	-	9,122,700
2020 Earthquake Safety & Emergency Response, Series 2020D (estimated) - $250M	25,000,000	11,833,333	-	36,833,333	6,665,000	13,500,000	-	20,165,000
2019 Affordable Housing, Series 2020E (estimated) - $200M	25,000,000	10,255,556	-	35,255,556	4,925,000	11,375,000	-	16,300,000
1992 SSLP/2016 PASS Program, Series 2020F (estimated) - $102.58M	1,725,000	5,260,074	-	6,985,074	1,855,000	6,555,575	-	8,410,575
TOTAL BEFORE OFFSET FOR FEDERAL SUBSIDY, NET BID PREMIUM, TOBACCO SETTTLEMENT REVENUE & SB 1128 SINKING FUND	$ 248,360,457	$ 132,866,380	$ 1,000	$ 381,227,837	$ 165,093,401	$ 122,743,727	$ 500	$ 287,837,628
FEDERAL SUBSIDY, NET BID PREMIUM, TSR & SB 1128 REIMBURSEMENT								
2008 San Francisco General Hospital Improvement, BAB Series 2010C [1]	-	(2,940,218)	-	(2,940,218)	-	(2,727,531)	-	(2,727,531)
2008 Clean and Safe Neighborhood Parks, BAB Series 2010D [1]	-	(603,004)	-	(603,004)	-	(559,352)	-	(559,352)
Tobacco Settlement Revenue Reimbursement [2]	(9,225,000)	(6,597,650)	-	(15,822,650)	(12,270,000)	(4,781,772)	-	(17,051,772)
SB 1128 Reimbursement [2]	-	-	-	-	-	(1,354,628)	-	(1,354,628)
PASS Loan Repayments	(583,861)	-	-	(583,861)	-	-	-	-
GENERAL CITY, NET OF FEDERAL SUBSIDY, BID PREMIUM, TSR & SB 1128 SINKING FUND	$ 238,551,596	$ 122,725,507	$ 1,000	$ 361,278,103	$ 152,823,401	$ 113,320,444	$ 500	$ 266,144,345

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
General Obligation
Fiscal Years 2020-2021 and 2021-2022

	FY 2020-2021				FY 2021-2022			
	Principal	Interest	Adm Expense	Total	Principal	Interest	Adm Expense	Total
OUTSIDE CITY BUDGET								
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT (SFCCD), PROP 39								
2005 Community College District, 2010 Series D	$ 1,510,000	$ 1,425,300	$ -	$ 2,935,300	$ 1,590,000	$ 1,349,800	$ -	$ 2,939,800
2015 Community College District Refunding Bonds	16,545,000	8,314,350	-	24,859,350	17,325,000	7,496,500	-	24,821,500
2020 Community College District, 2020 Series A (estimated)	28,765,000	12,500,000	-	41,265,000	27,655,000	11,061,750	-	38,716,750
TOTAL SF COMMUNITY COLLEGE DISTRICT	$ 46,820,000	$ 22,239,650	$ -	$ 69,059,650	$ 46,570,000	$ 19,908,050	$ -	$ 66,478,050
FEDERAL SUBSIDY AND NET BID PREMIUM								
2020 Community College District, 2020 Series A (estimated premium)	-	(12,500,000)	-	(12,500,000)	-	(8,799,851)	-	(8,799,851)
SF COMMUNITY COLLEGE DISTRICT, NET FEDERAL SUBSIDY	$ 46,820,000	$ 9,739,650	$ -	$ 56,559,650	$ 46,570,000	$ 11,108,199	$ -	$ 57,678,199
SAN FRANCISCO UNIFIED SCHOOL DISTRICT (SFUSD) PROP 39								
2006 Unified School District, 2007 Series A	$ -	$ 834,600	$ -	$ 834,600	$ -	$ 834,600	$ -	$ 834,600
2006 Unified School District, 2010 Series C (QSCBs) (1)	-	742,969	-	742,969	-	742,969	-	742,969
2006 Unified School District, 2010 Series D (BABs) (1)	-	4,150,420	-	4,150,420	-	4,150,420	-	4,150,420
2006 Unified School District, 2010 Series E	9,255,000	1,458,750	-	10,713,750	9,715,000	996,000	-	10,711,000
2006 Unified School District, 2015 Series F	610,000	506,763	-	1,116,763	640,000	476,263	-	1,116,263
2011 Unified School District, 2012 Series A	5,330,000	3,452,350	-	8,782,350	5,545,000	3,239,150	-	8,784,150
2011 Unified School District, 2014 Series B	8,890,000	6,524,263	-	15,414,263	9,330,000	6,079,763	-	15,409,763
2012 General Obligation Refunding Bonds	9,740,000	1,968,400	-	11,708,400	10,125,000	1,578,800	-	11,703,800
2011 Unified School District, 2015 Series C	8,580,000	7,124,063	-	15,704,063	9,010,000	6,695,063	-	15,705,063
2015 General Obligation Refunding Bonds	8,430,000	1,649,050	-	10,079,050	8,850,000	1,227,550	-	10,077,550
2016 Unified School District, Series A	5,650,000	5,469,813	-	11,119,813	5,815,000	5,300,313	-	11,115,313
2017 General Obligation Refunding Bonds	10,110,000	2,164,000	-	12,274,000	10,590,000	1,658,500	-	12,248,500
2016 Unified School District, Series B (estimated)	22,400,000	7,020,000	-	29,420,000	13,100,000	6,528,000	-	19,628,000
TOTAL SF UNIFIED SCHOOL DISTRICT BEFORE OFFSET FOR FEDERAL SUBSIDY	$ 88,995,000	$ 43,065,441	$ -	$ 132,060,441	$ 82,720,000	$ 39,507,389	$ -	$ 122,227,389
FEDERAL SUBSIDY AND NET BID PREMIUM								
2006 Unified School District, 2010 Series C (QSCBs) (1)	-	(660,734)	-	(660,734)	-	(660,734)	-	(660,734)
2006 Unified School District, 2010 Series D (BABs) (1)	-	(1,366,941)	-	(1,366,941)	-	(1,366,941)	-	(1,366,941)
SF UNIFIED SCHOOL DISTRICT, NET FEDERAL SUBSIDY	$ 88,995,000	$ 41,037,766	$ -	$ 130,032,766	$ 82,720,000	$ 37,479,714	$ -	$ 120,199,714
BAY AREA RAPID TRANSIT DISTRICT (BART)								
2004 BART Earthquake Safety Bonds 2013 Series C	$ 6,188,356	$ 2,640,745	$ -	$ 8,829,101	$ 6,249,610	$ 2,362,456	$ -	$ 8,612,066
2004 BART Gen Obligation Bonds Refunding 2015 Series D	396,450	4,159,589	-	4,556,039	2,802,371	4,123,636	-	6,926,007
2004 BART Gen Obligation Bonds Refunding 2017 Series E	2,084,338	1,103,142	-	3,187,480	-	1,051,034	-	1,051,034
2016 BART General Obligation Bonds 2017 Series A	1,681,082	3,984,317	-	5,665,399	1,764,456	3,898,179	-	5,662,635
TOTAL BART	$ 10,350,226	$ 11,887,793	$ -	$ 22,238,019	$ 10,816,437	$ 11,435,305	$ -	$ 22,251,742
SUB-TOTAL SFCCD, SFUSD AND BART	$ 146,165,226	$ 77,192,884	$ -	$ 223,358,110	$ 140,106,437	$ 70,850,744	$ -	$ 210,957,181
TOTAL GEN OBLIGATION - GENERAL CITY, SFCCD, SFUSD AND BART(3)	$ 394,525,683	$ 210,059,264	$ 1,000	$ 604,585,947	$ 305,199,838	$ 193,594,471	$ 500	$ 498,794,809

(1) Interest payment will be offset in part by available federal subsidies of interest.

(2) Debt service will be offset by available tobacco settlement revenues and SB 1128 sinking fund. The offset assumes that SB 1128 reimbursement will be available to cover GOBs debt service with respect to Laguna Honda Hospital Series 2008-R3 and Laguna Honda Hospital Series 2005A & 2005I. Series 2005A & 2005I were refunded by GOB Refunding S2011-R1 and Series 2008-R3 by GOB Refunding S2015-R1.

(3) For AAO purpose, the totals in the summary are gross of net bid premium, federal subsidies, tobacco settlement revenue and SB 1128 reimbursements.

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Other Debt Service
Fiscal Years 2020-2021 and 2021-2022

	FY 2020-2021					FY 2021-2022				
	Principal	Interest	Total Debt Service	Other Fiscal Charges	Total [4]	Principal	Interest	Total Debt Service	Other Fiscal Charges	Total [4]
CERTIFICATES OF PARTICIPATION										
Refunding Certificate of Participation Series 2010A	$ 5,160,000	$ 4,112,200	$ 9,272,200	$ 184,030	$ 9,456,230	$ 5,370,000	$ 3,901,600	$ 9,271,600	$ 184,030	$ 9,455,630
Moscone Center South Refunding Project, Series 2011A	2,270,000	527,750	2,797,750	457,576	3,255,326	2,380,000	411,500	2,791,500	457,576	3,249,076
Multiple Capital Improvement Projects, Series 2012A	1,525,000	1,317,725	2,842,725	189,762	3,032,487	1,590,000	1,256,725	2,846,725	189,762	3,036,487
Refunding Certificate of Participation Series 2014-R1 (SF Courthouse Proj)	2,230,000	111,500	2,341,500	58,750	2,400,250	-	-	-	-	-
Refunding Certificate of Participation Series 2014-R2 (Juvenile Hall Proj)	1,470,000	923,413	2,393,413	68,021	2,461,434	1,545,000	849,913	2,394,913	68,021	2,462,934
War Memorial Veterans Building Improvement Series 2015A, B	2,750,000	5,029,353	7,779,353	374,474	8,153,827	2,835,000	4,947,450	7,782,450	374,674	8,157,124
Refunding Certificate of Participation Series 2015-R1 (City office Bldgs.)	3,265,000	4,760,125	8,025,125	110,580	8,135,705	3,435,000	4,592,625	8,027,625	110,580	8,138,205
War Memorial Veterans Building Improvement Series 2016A	910,000	388,458	1,298,458	10,500	1,308,958	930,000	368,401	1,298,401	10,500	1,308,901
Hope SF Series 2017A	595,000	995,993	1,590,993	53,996	1,644,989	615,000	975,168	1,590,168	53,996	1,644,164
Moscone Expansion Project Series 2017B	10,810,000	16,383,963	27,193,963	535,553	27,729,516	11,355,000	15,843,463	27,198,463	535,553	27,734,016
Less: MED Assessments	(6,783,128)	-	(6,783,128)	-	(6,783,128)	(11,355,000)	(6,055,795)	(17,410,795)	-	(17,410,795)
Less: MED Rate Stabilization Reserve Fund	(4,026,872)	(8,220,136)	(12,247,008)	-	(12,247,008)	-	(1,362,860)	(1,362,860)	-	(1,362,860)
Net City Contribution:	-	8,163,827	8,163,827	535,553	8,699,380	-	8,424,808	8,424,808	535,553	8,960,361
Refunding Certificate of Participation Series 2019-R1	1,240,000	930,663	2,170,663	153,434	2,324,097	1,300,000	868,663	2,168,663	153,434	2,322,097
49 South Van Ness Project, Series 2019A	2,110,000	3,375,067	5,485,067	357,000	5,842,067	2,215,000	10,019,700	12,234,700	357,000	12,591,700
Proposed COP Animal Care and Control	-	2,604,663	2,604,663	200,000	2,804,663	1,740,000	3,668,275	5,408,275	200,000	5,608,275
Proposed Family Services Center / City Offices	-	1,976,000	1,976,000	200,000	2,176,000	1,670,000	3,850,275	5,520,275	200,000	5,720,275
Proposed HOJ Relocation Projects	-	-	-	-	-	2,555,000	3,226,275	5,781,275	200,000	5,981,275
TOTAL CERTIFICATES OF PARTICIPATION	$ 23,525,000	$ 35,216,736	$ 58,741,736	$ 2,953,676	$ 61,695,412	$ 28,180,000	$ 47,361,376	$ 75,541,376	$ 3,095,126	$ 78,636,502
LOANS AND LEASES										
San Francisco Marina-West Harbor Loan (estimate)	$ 470,965	$ 987,055	$ 1,458,020	$ -	$ 1,458,020	$ 495,401	$ 962,619	$ 1,458,020	$ -	$ 1,458,020
Citywide Emergency Radio Replacement Project	3,354,745	374,127	3,728,872	78,707	3,807,579	3,411,984	316,888	3,728,872	78,707	3,807,579
TOTAL LOANS AND LEASES	$ 3,825,710	$ 1,361,182	$ 5,186,892	$ 78,707	$ 5,265,599	$ 3,907,385	$ 1,279,507	$ 5,186,892	$ 78,707	$ 5,265,599
SAN FRANCISCO FINANCE CORP LEASE REVENUE BONDS										
EMERGENCY COMMUNICATION SYSTEM										
LRB Refinancing Series 2010-R1	$ 1,310,000	$ 235,850	$ 1,545,850	$ 61,000	$ 1,606,850	$ 1,355,000	$ 190,000	$ 1,545,000	$ 61,000	$ 1,606,000
OPEN SPACE FUND (VARIOUS PARK PROJECTS)										
LRB Refunding Open Space Fund Series 2018A	$ 3,010,000	$ 1,454,500	$ 4,464,500	$ 288,815	$ 4,753,315	$ 3,160,000	$ 1,304,000	$ 4,464,000	$ 288,815	$ 4,752,815
MOSCONE CENTER EXPANSION PROJECT										
LR Refunding Bonds Series 2008 -1, 2 Prepayment fee	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LR Refunding Bonds Series 2008 -1, 2	6,800,000	4,230,000	11,030,000	668,421	11,698,421	7,200,000	3,816,000	11,016,000	639,268	11,655,268
TOTAL MOSCONE CENTER EXPANSION LRB	$ 6,800,000	$ 4,230,000	$ 11,030,000	$ 668,421	$ 11,698,421	$ 7,200,000	$ 3,816,000	$ 11,016,000	$ 639,268	$ 11,655,268
LIBRARY PRESERVATION FUND										
LRB Refunding Series 2018B	$ 1,170,000	$ 492,700	$ 1,662,700	$ 95,192	$ 1,757,892	$ 1,225,000	$ 434,200	$ 1,659,200	$ 95,192	$ 1,754,392
TOTAL OTHER DEBT SERVICE	$ 39,640,710	$ 42,990,968	$ 82,631,678	$ 4,145,811	$ 86,777,489	$ 45,027,385	$ 54,385,084	$ 99,412,469	$ 4,258,108	$ 103,670,577

(4) A portion or all debt service payment is payable from non-general fund revenue.

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2020-2021 and 2021-2022

	FY 2020-2021			FY 2021-2022		
	Principal	Interest	Total	Principal	Interest	Total
HETCH HETCHY WATER & POWER ENTERPRISE						
2008 Clean Renewable Energy Bonds	$ 421,667	$ -	$ 421,667	$ 421,667	$ -	$ 421,667
2011 Qualified Energy Conservation Bonds	542,159	194,027	736,186	548,672	168,252	716,924
2012 New Clean Renewable Energy Bonds	-	130,369	130,369	-	-	-
2015 New Clean Renewable Energy Bonds	238,708	133,759	372,467	242,028	122,692	364,721
2015 Power Revenue Bonds Series A (Green)	-	1,592,950	1,592,950	-	1,592,950	1,592,950
2015 Power Revenue Bonds Series B	785,000	188,900	973,900	815,000	156,900	971,900
COP 525 Golden Gate Office Space, Series 2009 C	384,441	51,093	435,534	404,368	31,373	435,741
COP 525 Golden Gate Office Space, Series 2009 D	-	812,476	812,476	-	812,476	812,476
Trustee and Arbitrage Computation Fee (COPs 9.72%)	-	340	340	-	340	340
Trustee and Arbitrage Computation Fee (Power Bonds)	-	12,400	12,400	-	11,900	11,900
TOTAL HETCH HETCHY WATER & POWER BEFORE OFFSET	$ 2,371,975	$ 3,116,313	$ 5,488,289	$ 2,431,735	$ 2,896,883	$ 5,328,618
Federal Offsets						
2011 Qualified Energy Conservation Bonds Federal Offset	-	(127,429)	(127,429)	-	(110,502)	(110,502)
2012 New Clean Renewable Energy Bonds Federal Offset	-	(1,881)	(1,881)	-	-	-
2015 New Clean Renewable Energy Bonds Federal Offset	-	(88,107)	(88,107)	-	(80,817)	(80,817)
COP 525 Golden Gate Office Space, Series 2009 Federal Offset	-	(267,589)	(267,589)	-	(267,589)	(267,589)
TOTAL HETCH HETCHY WATER & POWER	$ 2,371,975	$ 2,631,308	$ 5,003,283	$ 2,431,735	$ 2,437,975	$ 4,869,710
LAGUNA HONDA HOSPITAL [5]						
COP Refunding Series 2019-R1	$ 5,780,000	$ 3,463,000	$ 9,243,000	$ 6,070,000	$ 3,174,000	$ 9,244,000
Other Fiscal Charges	-	634,262	634,262	-	634,262	634,262
Total Before Reimbursement offset	$ 5,780,000	$ 4,097,262	$ 9,877,262	$ 6,070,000	$ 3,808,262	$ 9,878,262
SB 1128 Reimbursement offset	(5,780,000)	(1,869,379)	(7,649,379)	(6,070,000)	(1,580,207)	(7,650,207)
TOTAL LAGUNA HONDA HOSPITAL	$ -	$ 2,227,883	$ 2,227,883	$ -	$ 2,228,055	$ 2,228,055
SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY						
SFMTA 2012 Series A Revenue Bonds	$ 1,160,000	$ 565,167	$ 1,725,167	$ 1,215,000	$ 506,250	$ 1,721,250
SFMTA 2012 Series B Revenue Bonds	-	1,235,081	1,235,081	-	1,235,081	1,235,081
SFMTA 2013 Series Revenue Bonds	3,200,000	2,734,833	5,934,833	3,330,000	2,594,000	5,924,000
SFMTA 2014 Series Revenue Bonds	1,440,000	3,046,563	4,486,563	1,500,000	2,983,163	4,483,163
SFMTA 2017 Series Revenue Bonds	3,350,000	6,648,454	9,998,454	3,520,000	6,478,121	9,998,121
TOTAL SF MUNICIPAL TRANSPORTATION AGENCY	$ 9,150,000	$ 14,230,098	$ 23,380,098	$ 9,565,000	$ 13,796,615	$ 23,361,615

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2020-2021 and 2021-2022

	FY 2020-2021			FY 2021-2022		
	Principal	Interest	Total	Principal	Interest	Total
PORT OF SAN FRANCISCO						
Hyde Street Harbor Loan	$ 155,953	$ 75,807	$ 231,760	$ 162,971	$ 68,789	$ 231,760
Refunding Revenue Bonds, Series 2020A/B	1,185,000	760,942	1,945,942	1,210,000	733,383	1,943,383
Revenue Bonds, Series 2014A/B	475,000	854,181	1,329,181	495,000	835,181	1,330,181
COP Port Facilities Project Series 2013 B & C	1,280,000	1,454,838	2,734,838	1,340,000	1,390,838	2,730,838
SBH - CalBoating Loan - $400K	11,586	12,895	24,481	12,107	12,374	24,481
SBH - CalBoating Loan - $3.1M	104,908	107,253	212,161	109,628	102,533	212,161
SBH - CalBoating Loan - $4.5M	154,661	144,652	299,313	161,621	137,692	299,313
Other Fiscal Charges	42,855	-	42,855	42,855	-	42,855
TOTAL PORT OF SAN FRANCISCO	$ 3,409,963	$ 3,410,568	$ 6,820,531	$ 3,534,183	$ 3,280,789	$ 6,814,972
SAN FRANCISCO GENERAL HOSPITAL						
Capital Lease - Emergency Back-up Generators	$ 1,754,023	$ 583,808	$ 2,337,831	$ 1,852,722	$ 485,109	$ 2,337,831
Capital Lease - Furniture, Fixtures and Equipment	2,794,683	1,082,410	3,877,093	2,901,304	975,789	3,877,093
Other Fiscal Charges	-	30,093	30,093	-	24,534	24,534
TOTAL SAN FRANCISCO GENERAL HOSPITAL	$ 4,548,706	$ 1,696,310	$ 6,245,016	$ 4,754,026	$ 1,485,432	$ 6,239,458
SAN FRANCISCO INTERNATIONAL AIRPORT						
2009 Airport 2nd Series Revenue Refunding Bonds Series 2009D	$ -	$ 1,739,000	$ 1,739,000	$ -	$ 1,739,175	$ 1,739,175
2010 Airport 2nd Series Var Rate Revenue Refunding Bond Series 2010A	5,643,333	4,593,204	10,236,538	6,131,667	4,403,777	10,535,444
2010 Airport 2nd Series Revenue Refunding Bonds Series 2010C	-	-	-	16,138,333	2,042,746	18,181,079
2010 Airport 2nd Series Revenue Refunding Bonds Series 2010D	-	-	-	7,321,667	918,352	8,240,019
2010 Airport 2nd Series Revenue Bonds Series 2010F/G	-	-	-	-	6,415,000	6,415,000
2011 Airport 2nd Series Revenue Refunding Bonds Series 2011A/B	5,700,000	313,500	6,013,500	-	-	-
2011 Airport 2nd Series Revenue Refunding Bonds Series 2011C/D/E	32,630,833	9,336,333	41,967,167	35,301,667	8,496,458	43,798,125
2011 Airport 2nd Series Revenue Refunding Bonds Series 2011F/G/H	7,284,167	8,027,601	15,311,768	9,614,167	7,726,715	17,340,881
2012 Airport 2nd Series Revenue Refunding Bonds Series 2012A/B	-	15,724,250	15,724,250	-	15,724,250	15,724,250
2013 Airport 2nd Series Revenue Bonds Series 2013A/B/C	5,873,333	20,949,808	26,823,142	7,165,000	20,656,142	27,821,142
2014 Airport 2nd Series Revenue Bonds Series 2014	-	23,680,000	23,680,000	-	23,680,000	23,680,000
2016 Airport 2nd Series Revenue Refunding Bonds Series 2016A	29,652,500	10,802,875	40,455,375	31,271,667	9,360,833	40,632,500
2016 Airport 2nd Series Revenue Bonds Series 2016B/C	-	37,006,250	37,006,250	-	37,006,250	37,006,250
2016 Airport 2nd Series Revenue Refunding Bonds Series 2016D	10,560,833	7,247,083	17,807,917	17,950,833	6,719,042	24,669,875
2017 Airport 2nd Series Revenue Bonds Series 2017A	-	17,129,300	17,129,300	-	17,129,300	17,129,300
2017 Airport 2nd Series Revenue Bonds Series 2017B	-	11,599,250	11,599,250	-	11,599,250	11,599,250
2017 Airport 2nd Series Revenue Refunding Bonds Series 2017D	22,040,000	6,869,417	28,909,417	23,187,500	5,767,417	28,954,917
2017 Airport 2nd Series Revenue Refunding Bonds Series 2018A	17,639,167	3,386,167	21,025,333	26,705,000	2,504,208	29,209,208
2018 Airport 2nd Series Var Rate Revenue Bond Series 2018B/C	-	9,709,329	9,709,329	-	9,727,168	9,727,168
2018 Airport 2nd Series Revenue Bonds Series 2018D	-	15,127,676	15,127,676	-	36,640,000	36,640,000
2018 Airport 2nd Series Revenue Bonds Series 2018E	-	5,768,650	5,768,650	-	5,813,750	5,813,750
2018 Airport 2nd Series Revenue Bonds Series 2018F	-	266,950	266,950	-	266,950	266,950
2018 Airport 2nd Series Revenue Refunding Bonds Series 2018G	-	1,783,000	1,783,000	-	1,783,000	1,783,000
2019 Airport 2nd Series Revenue Bonds Series 2019A	-	20,239,066	20,239,066	-	43,536,753	43,536,753
2019 Airport 2nd Series Revenue Bonds Series 2019B	-	4,467,893	4,467,893	-	4,547,760	4,547,760
2019 Airport 2nd Series Revenue Bonds Series 2019C	25,894,167	2,042,687	27,936,854	25,565,833	1,414,931	26,980,764
2019 Airport 2nd Series Revenue Refunding Bonds Series 2019D	-	20,366,000	20,366,000	867,500	20,366,000	21,233,500
2019 Airport 2nd Series Revenue Bonds Series 2019E	-	17,340,281	17,340,281	-	31,319,253	31,319,253
2019 Airport 2nd Series Revenue Bonds Series 2019F	-	3,934,019	3,934,019	-	5,207,782	5,207,782

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2020-2021 and 2021-2022

	FY 2020-2021			FY 2021-2022		
	Principal	Interest	Total	Principal	Interest	Total
2019 Airport 2nd Series Revenue Bonds Series 2019G	8,781,667	601,854	9,383,521	8,751,667	540,963	9,292,629
2019 Airport 2nd Series Revenue Refunding Bonds Series 2019H	33,879,167	12,364,167	46,243,333	18,357,500	10,670,208	29,027,708
2020 Airport 2nd Series Revenue Bonds Series 2020A	3,773,333	9,806,500	13,579,833	-	45,051,051	45,051,051
2021 Airport 2nd Series Revenue Bonds Series 2021A (TBD)	-	-	-	-	19,118,026	19,118,026
Swap Payments	856,218	-	856,218	819,398	-	819,398
Commercial Paper Interest	10,312,500	-	10,312,500	11,250,000	-	11,250,000
Letter of Credit Fees	8,161,761	-	8,161,761	10,703,400	-	10,703,400
Remarketing Fees	406,994	-	406,994	402,410	-	402,410
TOTAL SAN FRANCISCO INTERNATIONAL AIRPORT	$ 229,089,973	$ 302,222,111	$ 531,312,084	$ 257,505,209	$ 417,892,509	$ 675,397,718
WASTEWATER ENTERPRISE						
2010 Wastewater Revenue Bonds, Series A	$ 8,390,000	$ 650,750	$ 9,040,750	$ 8,820,000	$ 220,500	$ 9,040,500
2010 Wastewater Revenue Bonds, Series B BABs	-	10,685,426	10,685,426	-	10,685,426	10,685,426
2013 Wastewater Revenue Bonds, Series A	14,850,000	1,707,300	16,557,300	14,060,000	1,034,550	15,094,550
2013 Wastewater Revenue Bonds, Series B	-	14,428,000	14,428,000	-	14,428,000	14,428,000
2016 Wastewater Revenue Bonds, Series A	-	10,645,750	10,645,750	-	10,645,750	10,645,750
2016 Wastewater Revenue Bonds, Series B	-	3,001,050	3,001,050	-	3,001,050	3,001,050
2018 Wastewater Revenue Bonds, Series A	-	7,162,567	7,162,567	-	10,743,850	10,743,850
2018 Wastewater Revenue Bonds, Series B	-	6,198,333	6,198,333	-	9,297,500	9,297,500
2018 Wastewater Revenue Bonds, Series C	-	2,537,888	2,537,888	-	3,806,831	3,806,831
Proposed Wastewater BANs (Notes)	-	954,613	954,613	-	4,254,275	4,254,275
SRF Loans:						
North Point Facility Outfall Rehabilitation	462,374	299,584	761,958	470,696	291,261	761,958
SEP Primary/Secondary Clarifier Upgrades	766,625	496,716	1,263,341	780,424	482,917	1,263,341
SEP 521/522 and Disinfection Upgrades	1,053,887	671,473	1,725,360	1,035,080	700,831	1,735,911
Lake Merced Green Infrastructure	-	-	-	195,034	118,960	313,994
WIFIA Construction Period Loan Servicing Fee (BDFP)	-	26,520	26,520	-	27,050	27,050
WIFIA Construction Period Loan Servicing Fee (SEP Headworks)	-	26,520	26,520	-	27,050	27,050
COP 525 Golden Gate Office Space, Series 2009 C	746,680	99,235	845,915	785,383	60,933	846,316
COP 525 Golden Gate Office Space, Series 2009 D	-	1,578,028	1,578,028	-	1,578,028	1,578,028
Trustee and Arbitrage Computation Fee (COPs 18.88%)	-	661	661	-	661	661
Trustee and Arbitrage Computation Fee (Wastewater Revenue Bonds)	-	31,100	31,100	-	24,100	24,100
TOTAL WASTEWATER ENTERPRISE BEFORE OFFSET	$ 26,269,565	$ 61,201,513	$ 87,471,078	$ 26,146,617	$ 71,429,525	$ 97,576,142
Federal Offsets						
2010 Wastewater Revenue Bonds, Series B BABs Federal Offset	-	(3,519,245)	(3,519,245)	-	(3,519,245)	(3,519,245)
COP 525 Golden Gate Office Space, Series 2009	-	(519,724)	(519,724)	-	(519,724)	(519,724)
TOTAL WASTEWATER ENTERPRISE	$ 26,269,565	$ 57,162,545	$ 83,432,110	$ 26,146,617	$ 67,390,557	$ 93,537,173
WATER ENTERPRISE						
2010 Water Revenue Bonds, Series B BABs	$ 11,920,000	$ 21,647,535	$ 33,567,535	$ 12,330,000	$ 21,019,400	$ 33,349,400
2010 Water Revenue Bonds, Series D	17,640,000	841,500	18,481,500	13,350,000	200,250	13,550,250
2010 Water Revenue Bonds, Series E BABs	-	20,060,998	20,060,998	-	20,060,998	20,060,998
2010 Water Revenue Bonds, Series G BABs	-	24,427,165	24,427,165	-	24,427,165	24,427,165
2011 Water Revenue Bonds, Series B	730,000	44,800	774,800	755,000	15,100	770,100
2011 Water Revenue Bonds, Series C	795,000	48,900	843,900	825,000	16,500	841,500

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2020-2021 and 2021-2022

	FY 2020-2021			FY 2021-2022		
	Principal	Interest	Total	Principal	Interest	Total
2011 Water Revenue Bonds, Series D	-	956,750	956,750	-	956,750	956,750
2012 Water Revenue Bonds, Series A	-	8,661,600	8,661,600	-	8,661,600	8,661,600
2012 Water Revenue Bonds, Series B	-	683,450	683,450	-	683,450	683,450
2012 Water Revenue Bonds, Series C	-	3,617,750	3,617,750	-	3,617,750	3,617,750
2015 Water Revenue Bonds, Series A	14,635,000	19,124,094	33,759,094	15,325,000	18,430,319	33,755,319
2016 Water Revenue Bonds, Series A	19,955,000	35,260,125	55,215,125	23,315,000	34,178,375	57,493,375
2016 Water Revenue Bonds, Series B	14,455,000	3,879,725	18,334,725	10,015,000	3,273,975	13,288,975
2016 Water Revenue Bonds, Series C	5,705,000	8,866,352	14,571,352	5,820,000	8,748,164	14,568,164
2017 Water Revenue Bonds, Series A	-	6,057,000	6,057,000	-	6,057,000	6,057,000
2017 Water Revenue Bonds, Series B	-	3,693,125	3,693,125	-	7,386,250	7,386,250
2017 Water Revenue Bonds, Series C	-	3,533,750	3,533,750	-	3,533,750	3,533,750
2017 Water Revenue Bonds, Series D	890,000	17,289,850	18,179,850	925,000	17,253,550	18,178,550
2017 Water Revenue Bonds, Series E	-	2,395,250	2,395,250	-	2,395,250	2,395,250
2017 Water Revenue Bonds, Series F	-	435,250	435,250	-	435,250	435,250
2017 Water Revenue Bonds, Series G	500,000	903,573	1,403,573	820,000	887,705	1,707,705
2019 Water Revenue Bonds, Series A	6,855,000	26,082,762	32,937,762	24,405,000	19,589,249	43,994,249
2019 Water Revenue Bonds, Series B	-	735,504	735,504	65,000	559,953	624,953
2019 Water Revenue Bonds, Series C	-	801,428	801,428	75,000	610,076	685,076
SRF Loan:						
Westside Recycled Water Project	-	-	-	4,983,065	1,648,961	6,632,026
COP 525 Golden Gate Office Space, Series 2009 C	2,823,879	375,297	3,199,176	2,970,249	230,444	3,200,693
COP 525 Golden Gate Office Space, Series 2009 D BAB	-	5,967,967	5,967,967	-	5,967,967	5,967,967
Trustee and Arbitrage Computation Fee (COPs 71.40%)	-	2,499	2,499	-	2,499	2,499
Trustee and Arbitrage Computation Fee (Water Revenue Bonds)	-	113,500	113,500	-	59,000	59,000
TOTAL WATER ENTERPRISE BEFORE OFFSET	$ 96,903,879	$ 216,507,498	$ 313,411,377	$ 115,978,314	$ 210,906,699	$ 326,885,013
Federal Offsets						
2010 Water Revenue Bonds, Series B BABs Federal Offset	-	(7,129,616)	(7,129,616)	-	(6,922,739)	(6,922,739)
2010 Water Revenue Bonds, Series E BABs Federal Offset	-	(6,607,090)	(6,607,090)	-	(6,607,090)	(6,607,090)
2010 Water Revenue Bonds, Series G BABs Federal Offset	-	(8,045,087)	(8,045,087)	-	(8,045,087)	(8,045,087)
COP 525 Golden Gate Office Space, Series 2009 Federal Offset	-	(1,965,550)	(1,965,550)	-	(1,965,550)	(1,965,550)
TOTAL WATER ENTERPRISE	$ 96,903,879	$ 192,760,156	$ 289,664,035	$ 115,978,314	$ 187,366,233	$ 303,344,547
TOTAL PUBLIC SERVICE ENTERPRISES	$ 377,524,061	$ 606,481,673	$ 984,005,734	$ 425,985,084	$ 725,496,714	$ 1,151,481,798

(5) Debt service related to construction cost of Laguna Honda Hospital is offset by SB 1128 sinking fund. The information assumes that SB 1128 reimbursement will be available to partially cover the Certificates of Participation Refunding Bond, Series 2019-R1 LHH debt service.

(6) Other Fiscal Charges include insurance, trustees and arbitrage rebate computation fees.

(7) The Hetch Hetchy Water and Power Enterprise, San Francisco International Airport, Wastewater Enterprise and Water Enterprise are on a fixed two-year budget (FY 2020-2021 and FY 2021 - 2022). The debt service schedule for FY 2021-2022 for these departments will be updated in FY 2022-2023 and FY 2023-2024 budget.

From:	Mchugh, Eileen (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides; BOS-Administrative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Laxamana, Junko (BOS); Ng, Wilson (BOS); PEARSON, ANNE (CAT)
Subject:	FW: Updated Health Officer Order C19-15b re testing prioritization, mandated testing for certain healthcare facilities
Date:	Thursday, August 13, 2020 12:44:00 PM
Attachments:	2020.08.13 FINAL Signed Order No. C19-15b Health Facility and Provider Testing.pdf

Hello Supervisors,

Please see the attached Order of the Health Officer C19-15b.

Thank you,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org| www.sfbos.org

From: Patil, Sneha (DPH) <sneha.patil@sfdph.org>
Sent: Thursday, August 13, 2020 12:36 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>
Cc: Katy Tang (AIR) <katy.tang@flysfo.com>
Subject: Updated Health Officer Order C19-15b re testing prioritization, mandated testing for certain healthcare facilities

Hi Angela and Eileen,

Please see attached an updated Health Officer order on mandated testing and health care facilities. City attorney summary below:

The original order does two things:

1) it requires certain healthcare facilities, including hospitals, clinics that are associated with hospitals through co-ownership, and large medical provider groups with 100 or more licensed providers to conduct SARS-CoV-2 diagnostic testing by the next calendar day for anyone who has symptoms of COVID-19, for anyone who is a close contact of someone with suspected or confirmed infection, or as directed by DPH; and

2) it requires all healthcare providers in the City to consider the attached guidance

regarding testing prioritization when ordering testing, subject to the particular clinical circumstances of any given patient/case.

The new version changes the order by:

1) Updating the testing tiers listed in the attached guidance consistent with updated California Department of Public Health guidance without any material change to the Order's testing requirements;

2) For Healthcare Facilities that are required by the Order to conduct tests, clarifying that any clinic or facility that is not open on certain days such as weekends or holidays is not required to conduct tests when it is closed but may refer patients to other facilities within the system, must advise patients of what to do if their condition worsens, and must offer a time for testing on the next business day;

3) For Healthcare Facilities covered by the Order, clarifying that such facilities are not required to conduct testing on people in non-emergency settings when the person does not have a preexisting relationship with the Healthcare Facility unless the facility routinely accepts walk-in or new patients;

4) Updating the list of symptoms for SARS-CoV-2 infection for people younger than 18 years old consistent with guidance from the United States Centers for Disease Control and Prevention;

5) Adding a minor clarification regarding certification of labs that conduct Diagnostic Testing for SARS-CoV-2; and

6) Making clear that patients who are concerned about violations of the order by healthcare facilities may contact 3-1-1.

Sneha Patil, MPH

Director, Office of Policy and Planning

San Francisco Department of Public Health

sneha.patil@sfdph.org l 415-554-2795

ORDER OF THE HEALTH OFFICER No. C19-15b

ORDER OF THE HEALTH OFFICER OF THE CITY AND COUNTY OF SAN FRANCISCO REQUIRING CERTAIN HEALTHCARE FACILITIES WITHIN THE CITY TO OFFER AND CONDUCT SARS-CoV-2 DIAGNOSTIC TESTING TO SYMPTOMATIC PERSONS, PERSONS WHO HAVE HAD CONTACT WITH CONFIRMED COVID-19 CASES, AND PERSONS WHO ARE AT HIGHER RISK OF EXPOSURE, AND DIRECTING OTHER HEALTHCARE PROVIDERS TO FOLLOW TESTING GUIDELINES ISSUED BY THE DEPARTMENT OF PUBLIC HEALTH

(PUBLIC HEALTH EMERGENCY ORDER)
DATE ORDER ISSUED: August 13, 2020

Please read this Order carefully. Violation of or failure to comply with this Order is a misdemeanor punishable by fine, imprisonment, or both. (California Health and Safety Code § 120295, *et seq.*; California Penal Code §§ 69, 148(a)(1); and San Francisco Administrative Code § 7.17(b).)

Summary: On February 25, 2020, the Mayor of the City and County of San Francisco (the "City") declared a state of emergency to prepare for coronavirus disease 2019 ("COVID-19"). On March 5, 2020, the City had its first reported case of COVID-19 in the County. On March 16, 2020, the City and five other Bay Area counties and the City of Berkeley, working together, were the first in the State to implement shelter-in-place orders in a collective effort to reduce the impact of the virus that causes COVID-19. That virus is easily transmitted, especially indoors or in group settings, and the disease can be extremely serious. It can require long hospital stays, and in some instances cause long-term health consequences or death. It can impact not only those who are older or have underlying health conditions and known to be at high risk, but also other people, regardless of age. And a major risk remains in that the virus that causes COVID-19 can be spread by asymptomatic and pre-symptomatic carriers, people who can spread the disease but do not even know they are infected and contagious. The spread of disease is a global pandemic causing untold societal, social, and economic harm.

As of the date of this Order the City and the region are experiencing a major surge in infections and hospitalizations and continue to take appropriate steps to respond, including maintaining the pause on the reopening process. Along with other counties in the Bay Area, the City has been placed on the State monitoring list and is suspending certain additional business activities as required by the State Health Officer.

We are going to have to live with the threat of the virus for many months to come. And for us to be able to continue to resume business and other activities, as well as to protect our healthcare system from being overwhelmed, it is critical to maintain and properly utilize the diagnostic testing in the City for the virus. But as cases rise, testing availability is becoming strained and the turn-around time for testing results is increasing. For these reasons, it is imperative that testing occur in the best possible way during this crisis.

Order of The Health Officer No. C19-15b

This Order has three key requirements. First, it requires each Healthcare Facility, as that term is defined by the Order, in the City to conduct diagnostic testing for SARS-CoV-2, the virus that causes COVID-19, for certain key groups of patients with the intent of quickly identifying those who are most likely to have the virus and thereby are at highest risk of infecting others. By focusing on testing these people first, this Order helps not only provide appropriate care to those who are infected, including many who may not know it, but also supports the collective effort to protect everyone in the City by identifying outbreaks, informing policy making, and reducing the spread of the virus by helping isolate those who are infected before they can infect others. Subject to a few clarifications below, Diagnostic Testing must occur the same day as healthcare is provided or the next calendar day for anyone who: 1) has symptoms associated with SARS-CoV-2 infection; 2) is a close contact of someone who is a confirmed or likely carrier of the virus; or 3) is identified by the Department of Public Health as needing priority testing. Only larger facilities or those with the ability to conduct tests are required to meet these testing requirements, including: hospitals; any facility, clinic, or office that is owned by an entity that owns an acute care hospital; large practice or "medical groups" that have more than 100 licensed healthcare professionals; and any clinic or facility that provides healthcare, conducts diagnostic testing for SARS-CoV-2, and has its own lab testing equipment that is operated under federal lab certification requirements or a waiver of those requirements. Healthcare Facilities that are unable to conduct testing within this timeframe must notify the Health Officer via email of the reasons for the delays in testing and what steps they are taking to address any delays.

Second, such Healthcare Facilities must notify patients through websites or online patient portals, and also when feasible through signs in patient care areas, of the criteria for such testing, are reminded to follow state and federal laws regarding seeking reimbursement from patients for such testing, and are required to report test results as required by law. If patients believe that Healthcare Facilities are not meeting their obligations under this Order, they can report concerns via 3-1-1 or www.sf.gov/report-health-order-violation.

Third, this Order attaches prioritization guidelines issued by the City's Department of Public Health regarding diagnostic testing for SARS-CoV-2 and directs all Healthcare Facilities and other providers of healthcare to follow those guidelines, subject to the specific clinical context of a given patient. All providers of healthcare are strongly encouraged, upon patient request, to provide or order testing utilizing that testing prioritization. And each provider of healthcare is encouraged to order or provide Diagnostic Testing utilizing this testing prioritization whenever capacity allows, to take all reasonable steps to obtain necessary testing-related supplies, and to notify patients of the testing criteria and availability.

This Order goes into effect at 11:59 p.m. on August 13, 2020. The Order will remain in effect, without a specific expiration date, for so long as the threat of the pandemic continues, or until this Order is otherwise extended, rescinded, superseded, or amended in writing by the Health Officer.

This Order was updated on August 13, 2020, to do the following:

Order of The Health Officer No. C19-15b

1) Update the tiers listed in the attachment consistent with California Department of Public Health guidance without any material change to the Order's testing requirements;

2) For Healthcare Facilities that are required by the Order to conduct tests, clarify that any clinic or facility that is not open on certain days such as weekends or holidays is not required to conduct tests when it is closed but may refer patients to other facilities within the system, must advise patients of what to do if their condition worsens, and must offer a time for testing on the next business day;

3) For Healthcare Facilities covered by the Order, clarify that such facilities are not required to conduct testing on people in non-emergency settings when the person does not have a preexisting relationship with the Healthcare Facility unless the facility routinely accepts walk-in or new patients;

4) Update the list of symptoms for SARS-CoV-2 infection for people younger than 18 years old consistent with guidance from the United States Centers for Disease Control and Prevention; and

5) Update the definition of the term "Healthcare Facility" by adding a minor clarification regarding certification of labs that conduct Diagnostic Testing for SARS-CoV-2.

Table of Contents:

1. Intent 4
2. Testing Advisory: Priorities for COVID-19 Testing 4
3. Testing Requirements for Healthcare Facilities 4
4. High-Priority Testing Recommendations for Healthcare Facilities and Other Healthcare Providers 5
5. Testing Timeframes 5
6. Compliance With Reimbursement Rules and Restrictions 6
7. Patient Notification Requirements 6
8. No Limitation on Testing 6
9. Compliance With Reporting Requirements 7
10. Definitions 7
11. Continuing Severe Health and Safety Risk Posed by COVID-19 8
12. Cases, Hospitalizations, and Deaths 8
13. Incorporation of State and Local Emergency Proclamations and State Health Orders 9
14. Effective Date 9
15. Reporting Violations 9
16. Copies 10

17. Severability 10
18. Interpretation 10

UNDER THE AUTHORITY OF CALIFORNIA HEALTH AND SAFETY CODE SECTIONS 101040, 101085, AND 120175, THE HEALTH OFFICER OF THE CITY AND COUNTY OF SAN FRANCISCO ORDERS:

1. **Intent. The intent of this Order is to ensure that patients have access to and receive Diagnostic Testing, as defined in Section 10 below, within the City and County of San Francisco (the "City") in order to effectively prevent and control the spread of COVID-19 in our community. Expansion of Diagnostic Testing is essential because it helps identify people who have SARS-CoV-2 (the virus that causes COVID-19), ensures those persons receive appropriate care, protects vulnerable populations, contains the spread of COVID-19 through case investigation and contact tracing, facilitates better understanding of the spread of the disease in the City, and ultimately prevents serious illness and death. As of the effective date and time of this Order set forth in Section 14 below, each Healthcare Facility as defined in Section 10, is required to follow the provisions of this Order. In addition, other providers of healthcare are directed to utilize the testing prioritization criteria described in Sections 2 and 4 below, subject to their professional clinical judgment, when collecting samples for or ordering Diagnostic Testing.**

2. **Testing Advisory: Priorities for COVID-19 Testing. Attached as Appendix A to this Order is a document titled "Health Advisory: Priorities for COVID-19 Diagnostic Testing" issued by the City's Department of Public Health ("DPH") and updated on August 11, 2020 (the "Testing Advisory"). The Testing Advisory outlines the priority for testing to be used in the City by all providers of healthcare who are authorized by law to order Diagnostic Testing, subject to their professional clinical judgment in each case. The Testing Advisory may be updated from time to time, and this Order automatically incorporates any future changes to the Testing Advisory without the need to update this Order. For that reason, each healthcare provider that is subject to this Order is directed to periodically check for updates to the Testing Advisory. The Testing Advisory is available online at https://www.sfcdcp.org/testingadvisory.**

3. **Testing Requirements for Healthcare Facilities. Each Healthcare Facility in the City must provide Diagnostic Testing to each of the following categories of patients who seek care—whether in-person or by remote methods such as telephone, video encounter, or electronic message—through the Healthcare Facility:**

    (a) Any Symptomatic Person, as defined in Section 10 below, regardless of age, hospitalization status, comorbidities, or other risk factors for COVID-19 (this category corresponds to the first bulleted item under Tier 1 and the first bulleted item under Tier 2 of the attached Testing Advisory);

(b) Any person who is referred to their provider for Diagnostic Testing by DPH, such as in relation to an outbreak (this category corresponds to the second bulleted item under Tier 1 of the Testing Advisory); and

(c) Any person who is considered a close contact to a confirmed case of COVID-19 or SARS-CoV-2 infection—"close contact" is defined in the guidance available online at www.sfcdcp.org/Home-Isolation-Quarantine-Guidelines (this category corresponds to the third bulleted item under Tier 2 of the Testing Advisory).

By way of clarification, no Healthcare Facility is required by this Order to offer testing to someone in a non-emergency context when that person does not already have a relationship with the Healthcare Facility unless the office or clinic routinely accepts walk-in or new patients and the person seeking care fits the standard criteria for being seen by that office or clinic.

4. High-Priority Testing Recommendations for Healthcare Facilities and Other Healthcare Providers. Separate from any testing required by Section 3 of this Order, each Healthcare Facility in the City and all providers of healthcare in the City who are authorized by law to order Diagnostic Testing are strongly encouraged, upon patient request, to provide or order Diagnostic Testing utilizing the testing prioritization outlined in the Testing Advisory. Each such provider of healthcare should order or provide Diagnostic Testing whenever capacity allows and take all reasonable steps to obtain necessary testing-related supplies such as swabs. This Order does not require any individual healthcare provider that is not part of a Healthcare Facility to collect specimens for Diagnostic Testing.

5. Testing Timeframes. For any patient described in Section 3 above, the Healthcare Facility that is providing care to the patient must provide the Diagnostic Testing either on the same day the patient presents for care or the following calendar day. In the event a patient described in Section 3 presents for care via telehealth or other remote methods, the Healthcare Facility must conduct or otherwise cause to be provided a Diagnostic Test no later than the end of the calendar day following the remote visit.

For any Healthcare Facility-associated office or clinic that is not open seven days a week, this Section 5 does not require that testing be provided by that office or clinic on any day that the office or clinic is closed. In such instances, the testing may be provided on the next business day so long as each of the following conditions is met: 1) the patient is given a time on the next business day when they can receive a test from the office or clinic or an affiliated facility; and 2) the patient is provided information on who to contact in the event of an emergency or if symptoms worsen before the test is performed. This Order recommends that each office or clinic that is not open seven days a week and that has other affiliated offices or clinics that are open on weekends or evenings accommodate testing for any patient on the next

calendar day when possible if testing is required by this Order. The Healthcare Facility providing Diagnostic Testing under this Section 5 must make all reasonable efforts to conduct the testing within the listed timeframe, and if the context is such that routine testing of patients who are symptomatic, or are close contacts, cannot be completed within this timeframe, the Healthcare Facility, but not each individual provider, must within 48 hours notify the Health Officer via email (sent to dph.doc.ops.medical@sfdph.org with "Health Officer Order No. C19-15b" in the subject) of the reasons for the delays in testing and what steps it has taken to resolve the delays.

6. **Compliance With Reimbursement Rules and Restrictions. The billing and financial responsibilities of Healthcare Facilities are guided by their own arrangements or contracts with the insurance plan or payor they contract with (if any) and with the labs they use. This Order does not alter those arrangements or contracts. Where applicable, Healthcare Facilities should follow their standard practices regarding collection of any fees, costs, or charges incurred in ordering or completing Diagnostic Testing under this Order. When doing so, Healthcare Facilities must comply with all state and federal laws and regulations regarding billing and reimbursement for testing, including any laws or regulations prohibiting patients from being billed for fees, costs, or charges related to Diagnostic Testing.**

7. **Patient Notification Requirements. Healthcare Facilities must publicize information to patients through their standard communication channels and methods as to how patients can access Diagnostic Testing. Healthcare Facilities that have a public- or patient-facing website or other information portal must post information on that website or through that portal about how patients can access Diagnostic Testing from the Healthcare Facility. Each Healthcare Facility should also, when feasible, conspicuously post a notice detailing for patients the criteria to qualify for Diagnostic Testing in areas visible to all patients, such as in patient waiting areas and exam or treatment rooms, in order to ensure that patients understand when they are eligible for Diagnostic Testing.**

   Healthcare Facilities must also provide patients receiving Diagnostic Testing with information regarding best isolation or quarantine practices at the point and time of testing to ensure symptomatic individuals isolate until clinical interpretation of diagnostic results rules out COVID-19 and to ensure close contacts quarantine for 14 days regardless of diagnostic result. Information that may be used for this purpose, including a description of exceptions to this 14-day quarantine requirement and translated versions of the information, is available online at www.sfcdcp.org/i&q.

   All other providers of healthcare in the City are strongly encouraged to follow these patient notification requirements in relation to Diagnostic Testing of patients.

8. **No Limitation on Testing. Nothing in this Order prohibits a Healthcare Facility from also offering Diagnostic Testing to other categories of persons at its own**

discretion. Healthcare Facilities are strongly urged to expand Diagnostic Testing to the greatest extent possible and to implement the recommendations and guidance from DPH regarding broader testing of individuals for COVID-19 listed in the attached Testing Advisory.

9. **Compliance With Reporting Requirements. Healthcare Facilities in the City must, as applicable, continue to comply with the reporting requirements regarding testing results set forth in Health Officer Order No. C19-10 or any subsequent Health Officer order, as well as any additional reporting required or requested by the Health Officer and any reporting required by state and federal law. The Health Officer Orders are available online at www.sfdph.org/healthorders.**

10. **Definitions: For the purposes of this Order, the following initially capitalized terms have the meanings given below:**

    (a) "Diagnostic Testing" means the use of Polymerase Chain Reaction (PCR) testing to detect the presence of SARS-CoV-2, the virus that causes COVID-19, with the primary purpose of individualized diagnosis or treatment.

    (b) "Healthcare Facility" means any facility located in the City that provides healthcare and that is any of the following:

        i. An acute care hospital, including but not limited to an emergency room, any inpatient units, and any on-site ambulatory care clinics;

        ii. A clinic, office, or urgent care facility that is owned, directly or indirectly, by any entity (non-profit, religious, governmental, for-profit, or otherwise) that also owns and operates an acute care hospital, regardless of where that acute care hospital is located;

        iii. Part of a practice or "medical group" of affiliated physicians and other healthcare providers where the overall group has at least 100 licensed healthcare providers (such as doctors, registered nurses, physicians assistants, or others), regardless of where those healthcare providers are located; or

        iv. A clinic, office, or urgent care facility that provides healthcare and meets all of the following criteria: (A) it has staff trained to administer diagnostic tests to patients; (B) it administers Diagnostic Testing for SARS-CoV-2 to its patients or members of the public using tests authorized by the United States Food and Drug Administration for that purpose; and (C) it has its own lab with a certificate issued under the Clinical Laboratory Improvement Amendments (CLIA) or a CLIA waiver allowing it to process samples collected for Diagnostic Testing. (Note that a facility that provides

other diagnostic testing, such as for sexually transmitted infections, that does not offer SARS-CoV-2 testing is not a "Healthcare Facility" under this subsection iv and is not required to offer SARS-CoV-2 testing.)

(c) "COVID-19 Symptom" means a symptom consistent with SARS-CoV-2 infection, as listed in the first bullet point under Tier 2 of the Testing Advisory, including as that document is updated by DPH in the future. At the time this Order is issued, that list includes for individuals 18 years or older any of the following symptoms which is not explained by another condition or diagnosis: temperature greater than 100.4F (38.0C); cough; sore throat; shortness of breath; chills; headache; body aches; fatigue; loss of smell or taste; diarrhea; runny nose; nasal congestion; or other symptoms if there is associated clinical concern for COVID-19. For those younger than 18 years, "COVID-19 Symptom" means any of the following symptoms which is not explained by another condition or diagnosis: temperature greater than 100.4F (38.0C); sore throat; new uncontrolled cough that causes difficulty breathing (for youth with chronic allergic/asthmatic cough, a change in their cough from baseline); diarrhea, vomiting, or abdominal pain; new onset of severe headache, especially with a fever; or other symptoms if there is associated clinical concern for COVID-19.

(d) "Symptomatic Person" means any individual, regardless of age, who has any COVID-19 Symptom.

11. Continuing Severe Health and Safety Risk Posed by COVID-19. This Order is issued based on the need for increased testing to detect COVID-19 and SARS-CoV-2 infections within the City. Due to the outbreak of the COVID-19 virus in the general public, which is now a pandemic according to the World Health Organization, there is a public health emergency throughout the City. Adequate Diagnostic Testing is essential to detect both symptomatic and asymptomatic transmission of the virus, provide appropriate treatment for infected patients, be able to identify cases and isolate them, identify contacts of cases and quarantine them, thereby slow virus transmission as much as possible in order to protect the most vulnerable, prevent infections and serious illness and death, and prevent the healthcare system from being overwhelmed. Diagnostic Testing is also an essential tool in the City's mitigation efforts in order to understand the prevalence and spread of the disease in the City. One proven way to slow transmission is to identify sources of infection and isolate or quarantine close contacts of those sources before further outbreak occurs. Conducting broader testing provides greater opportunity to react to positive cases quickly enough to stop uncontrollable transmission. Broad testing also increases the availability of invaluable data used to better understand and combat COVID-19 and the virus that causes it.

12. Cases, Hospitalizations, and Deaths. As of August 10, 2020, there are 7,834 confirmed cases of COVID-19 in the City (up from 37 on March 16, 2020, the day

before the first shelter-in-place order in the City went into effect) as well as at least 67 deaths (up from 1 death on March 17, 2020). This information, as well as information regarding hospitalizations and hospital capacity, is regularly updated on the San Francisco Department of Public Health's website at https://data.sfgov.org/stories/s/fjki-2fab.

13. **Incorporation of State and Local Emergency Proclamations and State Health Orders.**

    (a) **State and Local Emergency Proclamations. This Order is issued in accordance with, and incorporates by reference, the March 4, 2020 Proclamation of a State of Emergency issued by Governor Gavin Newsom, the March 12, 2020 Executive Order (Executive Order N-25-20) issued by Governor Gavin Newsom, the February 25, 2020 Proclamation by the Mayor Declaring the Existence of a Local Emergency issued by Mayor London Breed, as supplemented on March 11, 2020, the March 6, 2020 Declaration of Local Health Emergency Regarding Novel Coronavirus 2019 (COVID-19) issued by the Health Officer, and guidance issued by the California Department of Public Health, as each of them have been and may be supplemented.**

    (b) **State Health Orders. This Order is also issued in light of the March 19, 2020 Order of the State Public Health Officer (the "State Shelter Order"), which set baseline statewide restrictions on non-residential Business activities, effective until further notice, the Governor's March 19, 2020 Executive Order N-33-20 directing California residents to follow the State Shelter Order, and the July 13, 2020 Order of the State Public Health Officer. The May 4, 2020 Executive Order issued by Governor Newsom and May 7, 2020 Order of the State Public Health Officer permit certain Businesses to reopen if a local health officer believes the conditions in that jurisdictions warrant it, but expressly acknowledge the authority of local health officers to establish and implement public health measures within their respective jurisdictions that are more restrictive than those implemented by the State Public Health Officer. Also on June 18, 2020, the State Department of Public Health issued guidance for the use of face coverings, requiring all people in the State to wear face coverings in certain high risk situations, subject to limited exceptions.**

14. **Effective Date. This Order becomes effective at 11:59 p.m. on August 13, 2020, and will continue to be in effect until it is extended, rescinded, superseded, or amended in writing by the Health Officer. Each Healthcare Facility was required by the prior version of this Order to comply with the patient notification requirements listed in Section 7 above by 11:59 p.m. on July 29, 2020.**

15. **Reporting Violations. Any person who believes this Order is being violated may contact 3-1-1 or go to www.sf.gov/report-health-order-violation to provide**

information about the alleged violation.

16. **Copies. The City must promptly provide copies of this Order as follows: (1) by posting on the Department of Public Health website at www.sfdph.org/healthorders; (2) by posting at City Hall, located at 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102; and (3) by providing to any member of the public requesting a copy. In addition, the owner, manager, or operator of any facility, business, or entity that is likely to be impacted by this Order is strongly encouraged to post a copy of this Order onsite and must provide a copy to any member of the public asking for a copy.**

17. **Severability. If any provision of this Order or its application to any person or circumstance is held to be invalid, then the remainder of the Order, including the application of such part or provision to other people or circumstances, shall not be affected and shall continue in full force and effect. To this end, the provisions of this Order are severable.**

18. **Interpretation. All provisions of this Order must be interpreted to effectuate the intent of this Order as described in Section 1 above. The summary at the beginning of this Order as well as the headings and subheadings of sections contained in this Order are for convenience only and may not be used to interpret this Order; in the event of any inconsistency between the summary, headings, or subheadings and the text of this Order, the text will control. Certain initially capitalized terms used in this Order have the meanings given them in Section 10 above.**

IT IS SO ORDERED:

Tomás J. Aragón, MD, DrPH,
Health Officer of the
City and County of San Francisco

Date: August 13, 2020

Appendix A
Health Advisory:

Priorities for COVID-19 Diagnostic Testing

Updated August 11, 2020

HIGHLIGHTED CHANGES FROM HEALTH ADVISORY POSTED JULY 21, 2020:

- Change of "close contacts of confirmed cases" from Tier 1 Priority to Tier 2 Priority following CDPH updated COVID-19 testing guidance issued July 23, 2020 and the definition of "emergency services" in Tier 2 issued August 3, 2020.
- Revision to COVID-19 symptoms for pediatric patients.

SITUATIONAL UPDATE:

- COVID-19 testing capacity has expanded over the past several months and we have learned much about which populations and communities it impacts disproportionately.
- San Francisco is experiencing an alarming increase in COVID-19 transmission and must align its testing and mitigation measures to support populations at highest risk of COVID-19 morbidity and mortality.
- CDPH issued COVID-19 testing guidance on July 14, last updated on August 3, to support public health officials, health care providers, and laboratories in determining who should be tested given the current context of the COVID-19 pandemic in California.
- The San Francisco Department of Public Health (SFDPH) has adopted CDPH's 4-tier testing prioritization; *SFDPH additions or clarifications are noted in italics.* Notably, SFDPH added an entire category of at-risk populations that should be prioritized for asymptomatic testing given structural barriers to health – Category 2A below.
- This SFDPH testing prioritization is incorporated into an updated August 11, 2020 Health Officer order; see www.sfdph.org/healthorders. The order **requires** certain healthcare providers in San Francisco to test:
    - Everyone in Tier 1
    - All other individuals with COVID-19 symptoms (the first bullet of Tier 2)
    - Close contacts of confirmed cases (the second bullet of Tier 2).

  The order also requires all healthcare providers in San Francisco to consider these guidelines for testing prioritization when ordering testing.

PRIORITIES FOR COVID-19 DIAGNOSTIC TESTING:

Tier 1 Priority

- Hospitalized individuals with COVID-19 symptoms.
- Investigation and management of outbreaks, under direction of state and local public health departments (includes contact tracing).

Tier 2 Priority

- All other individuals with COVID-19 symptoms.
  - *For individuals age 18 or greater, COVID-19 symptoms include any one or more of the following symptoms which is not explained by another condition or diagnosis: temperature greater than 100.4F (38.0C), cough, sore throat, shortness of breath, chills, headache, body aches, fatigue, loss of smell or taste, diarrhea, runny nose, nasal congestion, or other symptoms if there is associated clinical concern for COVID-19.*
  - *For individuals younger than 18 years old, COVID-19 symptoms include any one or more of the following symptoms which is not explained by another condition or diagnosis: temperature greater than 100.4F (38.0C); sore throat; new uncontrolled cough that causes difficulty breathing (for youth with chronic allergic/asthmatic cough, a change in their cough from baseline); diarrhea, vomiting, or abdominal pain; new onset of severe headache, especially with a fever; or other symptoms if there is associated clinical concern for COVID-19.*
- Close contacts of confirmed cases.
- Individuals who are asymptomatic (having no symptoms of COVID-19), who fall into one of the following categories:
  1. Live in higher risk congregate care facilities including skilled nursing facilities, residential care facilities for the elderly *or disabled*, correctional facilities, homeless shelters, *or other types of congregate residential care/treatment facilities.*
  2. Work in the health care sector who have frequent interactions with the public or with people who may have COVID-19 or have been exposed to SARS-CoV-2. The health care sector includes: hospitals; skilled nursing facilities; long-term care facilities; ambulatory surgery centers; health care providers' offices; health care clinics; pharmacies; blood banks; dialysis centers; hospices; and, home health providers.
  3. Work in a congregate care facility, including shelters for people experience homelessness, residential care facilities for the elderly *or disabled, or other types of congregate residential care/treatment facilities.*
  4. Provide care to an elderly person or a person with a disability in the home, including a person providing care through California's In-Home Supportive Services Program.
  5. Work in the emergency services sector who have frequent interactions with the public or with people who may have COVID-19 or have been exposed to SARS-

CoV-2. The emergency services sector includes police and other public safety departments (including, for example, child protective services and adult protective services departments), fire departments, and emergency service response operations.

6. Work in a correctional facility.
7. Patients requiring pre-operative, pre-hospital admission, *or pre-high-risk procedure (e.g., dental care)* screening.
8. Patients being discharged from hospitals to lower levels of care.

Tier 2A Priority

[Tier 2A represents populations with structural barriers to health; priority falls between Tier 2 and Tier 3; see https://sfcdcp.org/structurallyvulnerable for more information]

- *People experiencing conditions that facilitate the spread of infection and may be at higher risk of developing COVID-19.*
    - *People Living in High Density Situations*
        - *Other congregate living settings not mentioned above such as single room occupancy (SRO) hotels*
        - *Low-income housing*
        - *Multi-generational households where isolation is difficult*
        - *Racially segregated and/or densely populated neighborhoods*
    - *People with High-Risk Economic/Work Conditions*
        - *People without paid sick leave and/or health insurance*
        - *Sex workers*
        - *People with low income who must go out in public for resources frequently*
- *People experiencing marginalization, systemic inequity, and health inequities that increase their risk for severe illness and death from COVID-19:*
    - *Racial and ethnic minority groups (see: www.cdc.gov/coronavirus/2019-ncov/need-extraprecautions/racial-ethnic-minorities.html):*
        - *Black/African American Community*
        - *Latina/o/x Community*
        - *Native Americans/Indigenous Community*
        - *Pacific Islander Community*
    - *Immigrant and undocumented people*
    - *People with disabilities*
    - *People with developmental and behavioral disorders*
    - *People experiencing homelessness*
    - *People who use drugs or have substance use disorder*

Tier 3 Priority

- Asymptomatic workers who:
    - Work in the retail or manufacturing sectors who have frequent interactions with the public or who work in an environment where it is not practical to maintain at least six feet of space

from other workers on a consistent basis *(e.g., construction, retail cashiers, gas station attendants, laundromat service providers).*

- Work in the food services sector who have frequent interactions with the public. The food services sector includes grocery stores, convenience stores, restaurants, and grocery or meal delivery services.
- Work in the agricultural or food manufacturing sector who have frequent interactions with the public or who work in an environment where it is not practical to maintain at least six feet of space from other workers on a consistent basis. The agricultural or food manufacturing sector includes food production and processing facilities, slaughter facilities, harvesting sites or facilities, and food packing facilities.
- Work in the public transportation sector who have frequent interactions with the public. The public transportation sector includes public transit, passenger rail service, passenger ferry service, public airports, and commercial airlines.
- Work in the education sector who have frequent in-person interactions with students or the public. The education sector includes public and private childcare establishments; public and private pre-kindergarten programs; primary and secondary schools; *vocational schools*; and public and private colleges and universities.

Tier 4 Priority

- Tier Four would be implemented when the *City's testing turnaround time, as monitored by SFDPH,* is less than 48 hours.
- Other individuals not specified above including: those who are asymptomatic but believe they have a risk for being actively infected, as well as routine testing by employers.

COUNSELING ABOUT PROPER USE OF TEST

Please ensure those getting diagnostic testing for COVID-19 understand that:

- A negative diagnostic test only means that virus was not detectable at the time of testing (assuming it was a true negative test); and that
- At any time after that point of testing, they could develop or progress to COVID-19 infection that can be transmitted to others; and that
- They should therefore continue to adhere to social distancing practices with people outside their household.

REMINDER TO ADDRESS THE SPREAD OF COVID-19

Testing is only one tool for preventing the spread of COVID-19. Given the alarming increase in COVID-19 transmission in San Francisco, please emphasize the following important messages to all your patients:

- Stay home to the extent possible while caring for your mental and physical health. See more at www.sfcdcp.org/safersocial.
- If you leave your home:
  - Avoid gathering with people outside your household.
  - If you must gather with people outside of your household, avoid being indoors. Outdoor interactions are much safer.
  - Keep your social circles small and stable.
  - Cover your face (both mouth and nose) with a bandana, scarf, cloth, or mask.
  - Keep 6 feet between you and people outside your household at all times.

ADDITIONAL RESOURCES

Health advisories and alerts are posted at www.sfcdcp.org/health-alerts-emergencies/health-alerts/.

See www.sfcdcp.org/covid19hcp for additional COVID-19 information and guidance for San Francisco health care providers.

From: Controller Reports
To: Mchugh, Eileen (BOS)
Subject: Issued: Updated Continuity of Payment for Nonprofit Suppliers Policy
Date: Thursday, August 6, 2020 10:52:53 AM



The Controller's Office is issuing an update to its policy guidance to City departments and nonprofit service providers regarding continuity of payment in light of disruptions related to COVID-19. This guidance issued on August 6, 2020 supersedes prior guidance on this topic, extending the policy through September 30, 2020.

Download the full policy

For questions about the policy, nonprofit suppliers should first contact your assigned program manager at your funding department(s). City department staff should send questions via a contracts or budget lead to marnie.purciel-hill@sfgov.org to ensure a coordinated City response. For updates about this policy and other Controller's Office announcements, visit www.sfcontroller.org/announcements.

This is a send-only email address.

Twitter LinkedIn

Share this email:

Email

Manage your preferences | **Opt out** using **TrueRemove®**
Got this as a forward? **Sign up** to receive our future emails.
View this email **online**.

1 Dr. Carlton B. Goodlett Place
San Francisco, CA | 94102 US

This email was sent to eileen.e.mchugh@sfgov.org.
To continue receiving our emails, add us to your address book.

OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

Policy [August 6, 2020 Update]:
Continuity of Payment for Nonprofit Suppliers in the Event of COVID-19 Related Disruptions

General Policy

Nonprofit suppliers deliver essential services to San Francisco residents on behalf of and funded by the City and County of San Francisco. Disruptions related to the COVID-19 public health emergency have resulted in cash flow impacts, as the City typically only pays for actual services rendered. The public health emergency continues to pose logistical challenges to service delivery and impacts to contracted deliverables. This policy extends the prior guidance regarding the allowability of City payments to nonprofit suppliers unable to deliver services due to COVID-19 disruptions through September 30, 2020.

Closure of Non-Essential Services
It is the City's intent to support the sustainability of nonprofit suppliers by continuing to provide full or partial payment in the event of programmatic closures that are in accordance with recommendations from the San Francisco County Health Officer. City departments funding nonprofit suppliers delivering non-essential services may continue to pay for services through September 30, 2020. This includes programs that closed entirely, that the department still plans to fund, and those being delivered remotely, according to the following procedures and guidance.

After September 30, 2020, departments may request extensions of this policy for specific contracts funded for the year but continuing to experience COVID-19 related disruptions that limit service delivery. Extension requests are contingent on department funding priorities and should be submitted by departments to the Controller's Office and the Mayor's Budget Office for approval.

Continued Operation of Essential Services
Departments have designated certain services performed by nonprofit suppliers as essential to the life, health and safety of residents. It is the City's expectation that these services continue either in person or remotely depending on the service. Continuity of payment for essential services is contingent upon ongoing service delivery. In some cases, continuing such services while accommodating social distancing requirements may incur new costs (such as IT expenses associated with remote work). If approved by departments, these costs may be funded directly or via enhanced budget flexibility (see below).

Re-Designation of Services and/or Workers from Non-Essential to Essential
The City may change its determination of which services are deemed essential services based on the needs of the public health emergency and the City's response plans. It is the City's expectation that suppliers deliver essential contracted services when requested, and failure to do so will result in the City discontinuing payment.

Location-Specific Closure
If a specific instance of COVID-19 is found at an essential program site remaining open during the Shelter in Place order, that location may need to temporarily close. City departments funding the program

should continue to pay for services during this temporary closure according to "Procedures for Continuity of Payment for Closed or Reduced Services" specified below.

Service Level Impacts
Many essential service providers with fee-for-service contracts may remain open during the Shelter in Place order but will likely experience lower-than-expected service levels due to social distancing requirements. As this may lead to reductions in the funding that providers typically receive based on the fee-for-service model, nonprofit suppliers are encouraged to work with their funding departments to adjust service levels to reflect the reality possible given the public health emergency. These contracts are typically with the Department of Public Health (DPH).

Budget Flexibility
As the City and its nonprofit contractors adjust operations to respond to the public health emergency, City departments should allow nonprofit suppliers the flexibility to adjust contract budgets to accommodate new needs and adaptions to service models. This includes funding new items not previously budgeted (e.g., IT expenditures related to remote work) or temporarily increasing funding to existing items (e.g., salaries) within the current approved contract budget. Departments should develop minimally burdensome procedures for review and approval of such budget adjustments, including allowing an extended timeline for submissions when needed.

Nonprofit suppliers may have received Paycheck Protection Program (PPP) funding from the federal government. These funds must meet certain requirements to be eligible for loan forgiveness (refer to Congressional guidelines) and may be used to cover certain costs included on City contracts, such as payroll for key staff that may also be paid through one or more department contracts. Nonprofits must not invoice the City for any costs paid using PPP funds. Departments may approve contract budget revisions to allow suppliers to invoice for approved costs not funded by PPP.

In some circumstances, suppliers receiving grants under the PPP will reduce their draw on City contracts. The City will consider FY19-20 carryforward requests resulting from these and other shifts in spending on a case-by-case basis, at department discretion.

Procedures for Continuity of Payment for Closed or Reduced Services

A. Suppliers should notify and work with all funding departments in the event of a closure or impacted program, including whether a closure is location-specific or due to the City's Shelter in Place order, and/or why the service level may be impacted. If the closure is location-specific, suppliers should indicate the specific rationale for the closure and need for continued payment. The rationale should be reasonable and associated with City policy guidance.
B. Suppliers should identify and thoroughly document all expenditures associated with the closed program(s) as required and requested by their funding City departments. Documentation (i.e., payroll records, receipts) must be retained to justify expenses, and to support claiming for City funding:
    - Fixed and regular costs (such as rent, utilities, salaries): these costs will continue to be incurred and should be paid normally.
    - Hourly employees (including those that would not otherwise be paid when a program is not operating) should be paid the anticipated wage during the closure.
    - If there are any expenses that will not be incurred due to the programs closure (e.g., avoided food or travel costs for canceled programs), these should be identified and

excluded from invoicing. If these costs have been incurred prior to the closure, they should be paid by the contracting department.
    - While these expenditures may be billed using a regular monthly invoice template, the expenses related to a closure must be able to be isolated and available upon request to allow the City to seek reimbursement for these specific costs.

C. Suppliers with Cost Reimbursement contracts should invoice for the month, but should be flexible and responsive to department requests for additional documentation about expenditures during closure, which may include documentation of specific services that were expected but unable to be delivered, and costs associated with those services.
D. Suppliers with Fee-for-Service contracts (i.e., primarily DPH suppliers with contracts with services billed based on units actually provided) should invoice for the month by calculating the number of units of service that is equal to the actual cost for that month, and should be prepared to offer documentation of specific services that were expected but unable to be delivered. For Medi-Cal covered services, DPH will ensure that the cost report settlement process appropriately accounts for the actual cost of services between July 1 and September 30, 2020. Regardless, DPH expects all units of service to continue to be entered into AVATAR unless notified separately by DPH.
E. If departments continue payment to cover supplier costs for programs that are closed, suspended, or with reduced service levels, departments should ensure federal or state grants are not used to pay for canceled services. If a contract receives federal, state or other grant funding that will not cover the cost of the closure, departments should work with the Controller's Office to ensure General Fund sources are available to pay these costs as feasible and appropriate, and, if not, to determine whether to request additional appropriations to support them. While it is the City's intent to support the sustainability of essential services by backfilling federal and state grants with General Fund, this may not be feasible or appropriate for all contracts, and departments may exercise discretion in determining how to fund services.

Questions and Current Guidance

1. What services are essential and should continue operating during the Shelter in Place order?

City departments will determine which programs and services are essential during the public health emergency, and designations may change as the City adjusts its response. Some essential and non-essential services may also be delivered remotely if possible. Non-essential services that cannot be delivered remotely may need to close or adjust operations. Closures may occur at the program level, meaning some suppliers may need to close some programs but continue other essential services. Specific guidance will be issued by each department to its suppliers, and department staff may follow up directly with nonprofit suppliers to clarify expectations. Please note, departments will continue to reach out to suppliers who may have extra staffing capacity due to the limitations of service provision under the COVID-19 public health emergency, to support the City's emergency response efforts.

Essential programs that remain open should adjust operations to accommodate social distancing protocols per the order. Depending on the program, this may include limiting the number of staff and/or clients on site, closing non-essential components of programs that cannot be operated remotely, and/or requesting staff telework or otherwise use virtual tools to support continued operations.

Closed programs should follow procedures regarding "minimum basic operations" per the Shelter in Place order.

2. **Will the City reimburse the cost of event-specific cleaning of program sites in the event of an actual case of COVID-19? If so, what is the process? Will the City fund the cost of cleaning and other emergency preventative expenses that would not be typically incurred?**

   Should a provider of an essential service believe that an employee or client at a program site has been diagnosed with COVID-19, they should contact all funding departments to notify them of the need for closure and cleaning. The City will work with the provider on cleaning and other protocols during the closure and will reimburse the provider for costs incurred provided it is consistent with public health advice.

   The City may issue separate policy guidance on this issue more broadly, and if that occurs, this guidance will be updated. The City is currently exploring how to deliver augmented cleaning services and other supplies at service sites with large vulnerable populations, with funding which would be separate from current funding to nonprofit suppliers.

   However, while other City-funded programs may also request such services, some essential supplies may be limited and should be prioritized for specific vulnerable populations in congregate settings. The Department of Public Health has issued guidance regarding appropriate routine cleaning practices for non-healthcare settings, available here: https://www.sfdph.org/dph/alerts/files/COVID19-Cleaning-Environmental-Businesses-Agencies-24Feb2020.pdf. If a nonprofit serves vulnerable populations in congregate settings and believes augmented cleaning services and supplies are necessary, these requests will be considered on a case-by-case basis. Contact your funding department to request this support. Departments receiving such requests should contact their COVID Command Center (CCC) representative to identify the need.

3. **Some essential service providers may remain open but experience lower-than-expected service levels, e.g., if a provider typically receives referrals from a school site that has closed while the provider remains open. If these services are funded via a fee-for-service contract, will the City fund the full cost of these services when actual units of service decrease below a sustainable level?**

   Nonprofit providers of essential services should continue delivering services and documenting them as required by departments. Most fee-for-service contracts are within DPH. If a DPH nonprofit provider is seeing lower-than-expected units of service related to COVID-19, please contact your DPH Contract Development and Technical Assistance (CDTA) program manager to report your concerns, and/or to request a contract negotiation meeting to discuss a proposed change in service levels to reflect what is possible. If increased support is necessary as it relates to the COVID-19 response, suppliers will be instructed to follow Procedure D above to receive funding in light of decreased service levels. The City's general policy goal is to support service providers experiencing disruptions due to the declared public health emergency.

4. **Will nonprofit service providers be required to attend department-mandated meetings in person?**

To comply with the Shelter in Place order, City departments should cancel or postpone any non-essential meetings, and should ensure essential meetings can be held by conference call or online, as feasible.

5. **What is the new budget timeline and how will it impact FY20-21 contracts?**

   The City has delayed its budget process given the public health emergency. The Mayor's Office has issued revised budget instructions to departments, and an interim budget will be established for July 1, 2020 through September 30, 2020. The Mayor and Board of Supervisors will adopt a balanced FY20-21 budget by September 30, 2020.

   To smooth the transition during the interim budget period, the Controller's Office has issued a separate policy authorizing departments to extend expiring FY19-20 contracts for three to six months using an expedited approval process. Departments may also choose to extend such contracts for a full year or to add new scope to contracts, but these amendments must go through standard approval workflows.

6. **What monitoring or auditing will be required by the City?**

   Fiscal, compliance and programmatic monitoring activities, such as site visits or self-assessments, will be suspended for FY20-21 for suppliers in good standing prior to FY19-20. Departments may continue certain off-site monitoring activities such as performance review meetings or invoice validation, at their discretion. Special circumstances, including a supplier on Elevated Concern or Red Flag status or funding source mandates may require departments to conduct site visits, desk reviews or other monitoring activities with specific suppliers. The need for such monitorings will be assessed case by case.

   Many departments require financial reviews, financial audits, or single audits based on funding thresholds or other criteria. Departments may continue to require such audits or financial reviews of suppliers, including submission of these documents to the City. Departments may allow extensions to normal timelines for such submissions (typically expected within six months of the close of the supplier's fiscal year).

Updates and Attachments

This policy will continue to be amended as the situation progresses with amended advice on these questions and additional advice on other topics related to City payments to and contracting with nonprofit service providers should they become necessary.

- View the full text of the April 29, 2020 Shelter in Place order here: https://www.sfdph.org/dph/alerts/files/HealthOfficerOrder-C19-07c-ShelterInPlace-04292020.pdf
- View "FAQs" about the Shelter in Place order here: https://sf.gov/stay-home-except-essential-needs
- Stay informed about current Department of Public Health community guidance here: https://www.sfdph.org/dph/alerts/coronavirus.asp
- Stay informed about current Department of Emergency Management guidance here: https://www.sf72.org/
- Stay informed about current Department of Human Resources guidance to City employees here: https://sfdhr.org/covid-19

Questions?

Nonprofit suppliers should contact their assigned representative (e.g., contract analyst and program manager) at funding departments with questions about this policy or other issues or concerns related to contracts and grants.

As necessary, City departments should send questions about continuity of payment not addressed by this policy to the Controller's Office. Please send questions via a contracts or budget lead to Marnie Purciel-Hill at marnie.purciel-hill@sfgov.org. Questions may be compiled for a consolidated City response, and the policy may be updated and republished accordingly.

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: CMD Waiver Request/Justification Copy
Date:	Thursday, August 6, 2020 10:54:00 AM
Attachments:	Safeway for PART 7.30.20 CMD-201.pdf CMD Justification Safeway for PART.docx.pdf

From: Wong, Philip (HSA) <Philip.Wong@sfgov.org>
Sent: Thursday, August 6, 2020 8:42 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: CMD Waiver Request/Justification Copy

For your records, copy of CMD Waiver Request and Justification to issue a PO to Safeway for the Human Services Agency for FY20/21.

Thank you.

Philip Wong
Human Services Agency, Purchasing
City & County of San Francisco
Office: 415-557-5115
Cell: 415-623-6492

DocuSign Envelope ID: 8D7F950F-E674-4211-9C9A-224E01AE576C

CITY AND COUNTY OF SAN FRANCISCO
CONTRACT MONITORING DIVISION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(CMD-201)

Send completed waiver requests to:
CMD, 30 Van Ness Avenue, Suite 200, San Francisco, CA 94102 *or*
cmd.waiverrequest@sfgov.org

FOR CMD USE ONLY
Request Number:

Section 1. CCSF Department Information *(all fields must be completed)*

Department Head Signature: DocuSigned by: Daniel Kaplan ED8A450D2D23472... Deputy Director

Name of Department: Human Services Agency 8/5/2020

Department Address: 170 Otis Street, San Francisco, CA 94103

Contact Person: Martin Jequinto

Phone Number: 415-471-6065 E-mail: martin.jequinto@sfgov.org

Section 2. Contractor Information *(all fields must be completed)*

Contractor Name: Safeway, Inc

Bidder/Supplier No.: 0000011707 Contractor Tax ID: 943019135

Contractor Address: PO Box 742918

Contact Person: Barbara Bischel Contact Phone No.: 925-467-2181

Section 3. Transaction Information *(all fields must be completed)*

Date Waiver Request Submitted: 7/30/2019 Dollar Amount of Contract: $ 10,000.00

Contract/Transaction Number: PO: 0000448463 Contract Name: Placement Assistance Response Team

Contract/Transaction Start Date: 7/30/2020 Contract/Transaction End Date: 6/30/2021

Section 4. Administrative Code Chapter to be Waived *(please check all that apply)*

X Chapter 12B

_____ Chapter 14B *Note: Employment and LBE subcontracting requirements will still be in force even when a 14B Waiver Type A or B is granted.*

Section 5. Waiver Type *(a justification* must *be attached; see Check List on the other side of this form for instructions)*

_____ A. Sole Source

_____ B. Emergency (pursuant to Administrative Code §6.60 or §21.15)

_____ C. Public Entity

X D. No Potential Contractors Comply..... ***(Required)*** *Copy of waiver request sent to Board of Supervisors on:* 7/29/2020

_____ E. Government Bulk Purchasing Arrangement..... ***(Required)*** *Copy of waiver request sent to Board of Supervisors on:* _____

_____ F. Sham/Shell Entity..... ***(Required)*** *Copy of waiver request sent to Board of Supervisors on:* _____

_____ G. Subcontracting Goals

_____ H. Local Business Enterprise (LBE) *Note: For contracts in excess of $5 million; see Admin. Code §14B.7(J)(2)*

CMD ACTION – For CMD/HRC Use Only

12B Waiver Granted: _____ 14B Waiver Granted: _____

12B Waiver Denied: _____ 14B Waiver Denied: _____

Reason for Action: _____

_____

CMD or HRC Staff: _____ Date: _____

CMD or HRC Director: _____ Date: _____

DocuSign Envelope ID: 8D7F950F-E674-4211-9C9A-224E01AE576C

CHECK LIST

The City contracting department must complete each of the steps below before submitting this form:

- ✓ Attempt to get the contractor to comply with Administrative Code Chapter 12B requirements (Applies to Chapter 12B waiver requests only)
- ✓ Include a letter of justification explaining:
  - The purpose of the contract
  - Why the contract fits the type of waiver being requested (for example, why it is a sole source)
  - Your department's efforts to get the contractor to comply (for Chapter 12B waivers)

  (The OCA waiver form/justification may not be used in place of the CMD waiver form and justification)
- ✓ Fill in all of the fields in Sections 1-3
- ✓ Indicate in Section 4 the Administrative Code Chapter(s) to be waived
- ✓ Indicate in Section 5 which waiver type is being requested
- ✓ For waiver types D, E and F submit a copy of this form to the Clerk of the Board of Supervisors and indicate the date this was done in the field provided on the form

ADDITIONAL INFORMATION

Contract Duration: Contracts entered into pursuant to a Chapter 12B waiver should be constructed for the shortest reasonable duration so that future contracts may be awarded to a Chapter 12B-compliant contractor.

Waiver Type B (Emergency): A copy of the formal Declaration of Emergency or letter from the department Commission or Board must be submitted with the Form 201. Administrative Code §6.60 or §21.15 must be specified.

Chapter 14B Sole Source, Emergency and LBE Waivers: Only the bid discounts and departmental good faith outreach efforts requirements of Chapter 14B may be waived. All other provisions of this Chapter will still be in force even if this type of waiver has been granted.

Chapter 14B Subcontracting Waivers: Only the subcontracting goals may be waived. All other provisions of this Chapter will still be in force even if this type of waiver has been granted.

Waiver Types D, E and F: These waiver types have additional requirements:

1. The contracting department must notify the Board of Supervisor's that it has requested a waiver of this type.
2. Departments exercising waiver authority under one of these provisions must appear before a Board of Supervisors committee and report on their use of such waiver authority.

Modifications to waived transactions, including increasing the dollar amount, extending the term, and expanding the scope must have CMD and/or HRC approval prior to the expiration date on the previously approved waiver form.

- ➢ **Send waiver requests to**: Contract Monitoring Division, 30 Van Ness Avenue, Suite 200, San Francisco, CA 94102 *or* cmd.waiverrequest@sfgov.org
- ➢ **Additional copies of this form** and the ***Quick Reference Guide to Waivers of Chapter 12B and 14B*** are available at the Documents Center on the CCSF intranet at: http://intranet/
- ☎ **For further assistance**, contact the Contract Monitoring Division at 415-581-2310

**** For internal use only. Amendments to this form that are not authorized by CMD/HRC render it invalid ****

DocuSign Envelope ID: CC49E5FC-752E-4AC3-ACDB-646670B9E80D

City and County of San Francisco

Human Services Agency

Department of Human Services
Department of Aging and Adult Services
Office of Early Care and Education

Trent Rhorer, Executive Director

Date: July 28, 2020
To: Contract Monitoring Division
From: Joseph Huang, HSA Finance Director
RE: Use of vendor

The Human Services Agency is requesting authorization to purchase from Safeway for our Family & Children Services Placement Assistance Response Team (PART). We have maintained this relationship for several years to provide for the needs of the children we serve at the PART Assessment and Placement Center.

We must be prepared to feed, clothe and take care of any immediate special needs of the neglected or abused children ages 0 to 18 that are brought here to be placed in foster care. We are open 24 hours a day, 365 days a year to serve these children from one to twenty three, hours before they leave for their foster care placement.

It has been an arrangement that proves advantageous to the PART Staff due to the 24 hours availability and proximity of the Safeway Store to our site and their ability to meet the various and special needs of our children. These needs can be as simple as providing certain foods due to a child's preference or ethnicity to addressing their nutritional needs brought on by illness, such as diabetes.

We appreciate your consideration in allowing us to maintain our relationship with Safeway to purchase necessary supplies for our center for this coming fiscal year.

DocuSigned by:
F887E78859F348F...

8/5/2020

Finance Director
Human Services Agency
(415) 557-5181
Joseph.Huang@sfgov.org

From:	Steeves, Asja (POL)
To:	Calvillo, Angela (BOS)
Cc:	Jaime, Matthias (adm); Mchugh, Eileen (BOS); Tom, Risa (POL); Youngblood, Stacy (POL); Carr, Rowena (POL); Oliva-Aroche, Diana (POL); Scott, William (POL)
Subject:	SFPD"s Compliance with SF Admin Code 19B.7- May 30 and May 31, 2020
Date:	Thursday, August 6, 2020 3:25:40 PM
Attachments:	SF Admin Code 19B.7 Exigency Letter to the BOS_SFPD_8.5.2020.pdf

Ms. Calvillo:

Please find the attached written report from SFPD which summarizes the acquisition and/or use of Surveillance Technology under SF Admin Code Section 19B.7.

Please distribute to the Members of the Board of Supervisors.

Have a wonderful afternoon.

Best,

Asja Steeves
Special Assistant to the Chief of Police, William Scott
San Francisco Police Department – Chief's Office
1245 – 3rd Street, 6th Floor | San Francisco, CA 94158
Desk: 415.837.7014| **Cell:** 415.606.5125
Asja.Steeves@sfgov.org | http://sanfranciscopolice.org/

CITY AND COUNTY OF SAN FRANCISCO
POLICE DEPARTMENT
HEADQUARTERS
1245 3RD Street
San Francisco, California 94158

LONDON N. BREED
MAYOR

WILLIAM SCOTT
CHIEF OF POLICE

August 5, 2020

Board of Supervisors
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B Goodlett Pl
San Francisco, CA 94102

President Yee and Members:

Re: SFPD's Compliance with S.F. Administrative Code 19B.7 following the Civil Unrest that occurred within San Francisco on May 30, 2020 and May 31, 2020.

SF Admin Code 19B ("19B") was enacted in August 2019. Under 19B.7, the Department is required to summarize the use of Surveillance technology under exigent circumstances.

Background
Across the Nation, demonstrations erupted in response to the May 25, 2020, tragic death of George Floyd, a 46-year old African American male, while in Minneapolis Police Department custody.

In San Francisco on May 30, 2020, the San Francisco Police Department supported first amendment activities by facilitating peaceful protests across the city. Shortly before 9 p.m. a group of individuals began to loot, vandalize property and riot in Union Square and on Market Street. The violence and destruction continued and threatened the spirit of peaceful protests and the safety of protestors, residents, and first responders. To ensure public safety, Mayor London Breed declared a curfew which would be in effect from 8 p.m. on May 31, 2020, until 5 a.m. on June 4, 2020. Neighboring cities (San Jose, San Leandro, Danville and Pleasant Hill) as well as cities across the nation (Seattle, Los Angeles, Nashville, Philadelphia, Minneapolis, Denver, Salt Lake City, Pittsburg among others) also imposed curfews as they dealt with a surge in criminal activities which intensified on May 30 and May 31.

On May 31, 2020, SFPD requested assistance from the Union Square Bid Improvement District ("BID") in two ways:

1.) Burglary/Investigations Unit requested to retrieve BID's security footage that may have captured vandalism, looting and rioting. BID provided SFPD with footage to assist in the criminal investigations of those individuals who engaged in violence, vandalism, looting and rioting.

2.) Homeland Security Unit ("HSU") requested access to BID's network of security cameras live feed in the event incidences of looting, vandalism and rioting continued. On May 31st, BID provided a remote link which allowed SFPD members to access live feed, if needed. As looting, vandalism and rioting did not continue in the areas covered by BID, SFPD did not monitor BID's network of security cameras.

This exigency report will provide an overview to confirm the following:

- Use of the Surveillance Technology was solely to respond to the exigent circumstances
- The use of the Surveillance Technology ceased within seven days

- Data was not retained
- Data was not disclosed to a third party

Exigent Circumstance:
Civil unrest following peaceful protests on May 30 and into the morning of May 31 resulted in 33 arrests relating to looting and injury of one officer and numerous structure fires putting protesters and first responders in peril. Demonstration activities occurring on May 31 resulted in 80 arrests and seizure of several weapons and contraband. On May 31, the SFPD Department Operations Center was activated, statewide mutual aid was requested and approved by the California Office of Emergency Services and a citywide curfew was enacted by Mayor London Breed.

Timeline related to use of surveillance technology:
For investigative purposes, SFPD HSU received access to the BID security system on May 31, 2020. SFPD had the potential to access BID's security system had the looting, vandalism and rioting continued through June 6, 2020. The link that SFPD did not need to monitor was deactivated by Union Square BID on June 6, 2020.

Data retention:
SFPD Burglary/Investigations Unit retained copies of the historical footage provided by BID as evidence of criminal activity was captured. The footage that relates directly to the criminal incidents are retained as evidence of crimes.

SFPD HSU did not access or make copies of any of the live streaming footage that may have been available via the BID security link provided on May 31. The link was deactivated and as such, SFPD does not currently have access to the data or footage.

Third-Party Data Sharing:
Union Square BID shared the footage with SFPD. Other than sharing the data with the District Attorney's Office for prosecutorial purposes, SFPD did not share the footage with another party.

This written report summarizes the acquisition and/or use of Surveillance Technology under Section 19B.7 to the Board of Supervisors within 60 days following the inception of the exigent circumstances.

Respectfully submitted,

William Scott

WILLIAM SCOTT
Chief of Police

/as
c: Police Commission
SF Committee on Information Technology

From:	Fountain, Christine (POL)
To:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS)
Cc:	Cunningham, Jason (POL); Oliva-Aroche, Diana (POL)
Subject:	FW: San Francisco Police Department - Mandatory Report - Chapter 96A, Law Enforcement Reporting
Date:	Wednesday, August 5, 2020 3:35:56 PM
Attachments:	2nd Qtr 2020 96A Full Report (Final).pdf 2nd Qtr 2020 Victim Data Report (Final).pdf 2nd QTR 2020 96A Exec Summary (Finalv2).pdf 2020_Q2_CoverLetter.pdf

Ms. Calvillo,

Attached is the 2020 first quarter report to satisfy the requirement of the San Francisco Police Department under Admin Code Section Chapter 96A for your information.

It is asked that the reports be shared with the President and members of the Board of Supervisors.

Thank you.

William Scott
Chief of Police
San Francisco Police Department
1245 3rd Street
San Francisco CA 94158
415.837.7000

CONFIDENTIALITY NOTICE: This communication and its contents may contain confidential and/or legally privileged information. It is solely for the use of the intended recipient(s). Unauthorized interception, review, use or disclosure is prohibited and may violate applicable laws, including the Electronic Communications Privacy Act. If you are not the intended recipient, please contact the sender and destroy all copies of the communication.

CITY AND COUNTY OF SAN FRANCISCO
POLICE DEPARTMENT
HEADQUARTERS
1245 3RD Street
San Francisco, California 94158

LONDON N. BREED
MAYOR

WILLIAM SCOTT
CHIEF OF POLICE

August 4, 2020

The Honorable London N. Breed
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

The Honorable Norman Yee
Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

The Honorable Damali Taylor
Police Commission
1245 3rd Street
San Francisco, CA 94158

Director Sheryl Davis
Human Rights Commission
25 Van Ness Avenue, Suite 800
San Francisco, CA 94102

Director Shakirah Simley
Office of Racial Equity
25 Van Ness Avenue, Suite 800
San Francisco, CA 94102

Mayor Breed, Supervisor Yee, Commissioner Taylor, Director Davis and Director Simley:

RE: First Quarter 2020 Chapter 96A Report, Law Enforcement Reporting Requirements and Crime Victim Data Reporting

The attached report and supporting document are being submitted as required under San Francisco Administrative Code Sec. 96A, Law Enforcement Reporting Requirements. The information includes:

Stop Data: 2020 Quarter 2 (April, May, June)

For purposes of reporting under Admin. Code Section 96A.4, the report draws upon definitions outlined in California Government Code 12525.5, implemented following the passage of Assembly Bill 953 in 2015. This information is collected via the California Department of Justice Stop Data Collection System (SDCS).

Use of Force, Arrest Data, Bias-Based Complaints: 2020 Quarter 2 (April, May, June)
San Francisco Administrative Code Sec. 96A.3.

(b) For Use of Force
1. The total number of Uses of Force;
2. The total number of Uses of Force that resulted in death to the person on whom an Officer used force; and
3. The total number of Uses of Force broken down by race or ethnicity, age, and gender identity.

(c) Arrests:
1. The total number; and
2. The total number broken down by race or ethnicity, age, and gender identity.

(f) Department of Police Accountability:
1. The total number of complaints received during the reporting period that it characterizes as allegations of bias based on race/ethnicity, gender or gender identity.
2. The total number of complaints closed during the reporting period that were characterized as allegations of bias based on race/ethnicity, gender, or gender identity.
3. The total number of each type of disposition for such complaints.

Administrative Code Sec. 96A.5, Crime Victim Data Reporting: 2020 Quarter 2 (April, May, June)
An ordnance amending Admin Code Sec 96 requires the Police Department to report certain crime victim data pertaining to victims of Hate Crimes and other specified crimes (Assault, Aggravated Assault, Child and Elder Abuse, Sexual Assault, First and Second Degree Burglary, Theft, Motor Vehicle Theft, Robbery, Battery, Vandalism, Domestic Violence, Manslaughter, and Murder.

This report and the attached executive summary will be posted online at sanfranciscopolice.org.

If I can be of further assistance, please do not hesitate to contact me.

Sincerely,

William Scott

WILLIAM SCOTT
Chief of Police

/cf

SAN FRANCISCO
POLICE DEPARTMENT

Chapter 96A Executive Summary
Quarter 2 2020 Report



William Scott,
Chief of Police

Safety with Respect

Contents

Background..... 3
The Science of Bias & Its Impact on Policing..... 4
Q2 Overview..... 9
Suspect Data..... 10
Stops and Searches..... 11
Searches by Level of Discretion..... 12
Use of Force..... 14
Arrests..... 16
Bias-Related Complaints..... 18

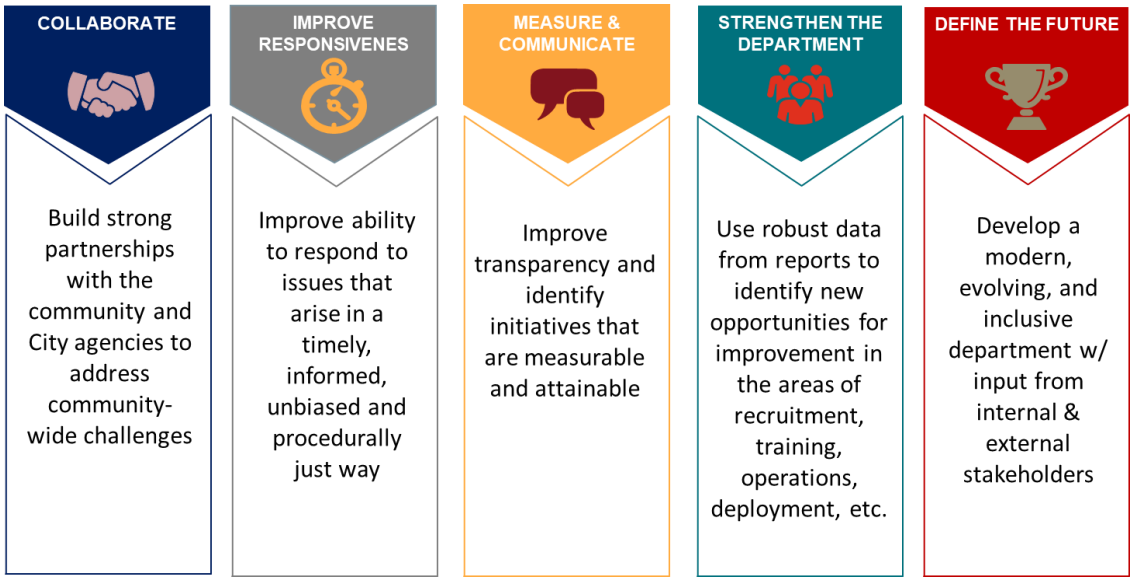
Background

The Racial and Identity Profiling Act of 2015 (AB953) took effect on January 1, 2016 and requires California law enforcement agencies to collect and report data to the California Attorney General. The requirements of the bill include any complaints alleging racial or identity profiling and detailed demographic data for traffic and pedestrian stops.

Furthermore, in 2016 the City and County of San Francisco passed an ordinance and established Administrative Code Sec. 96A (Law Enforcement Reporting Requirements) which specified reporting requirements for the San Francisco Police Department (hereafter, 'the Department'). The Chapter 96A Report was developed to meet the quarterly requirements and includes data pertaining to stops, searches, arrests, use of force and alleged bias-related complaints.

The data presented in this report is used to evaluate the effectiveness of current reforms undertaken by the San Francisco Police Department and identify additional opportunities and innovative approaches for improvement that align with the Department's Strategic Initiatives. This report uses hit-rate analysis to provide a snapshot of the quarter; however, it does not provide in-depth analysis. The data included in this report covers the time period: April 1, 2020 – June 30, 2020.

STRATEGIC INITIATIVES



The questions of discrimination and racial bias have been well documented over the years and prevalent across different domains such as employment, education, healthcare and criminal justice, including policing. Statistics continue to show the racial disparities in which people of color, particularly Black males, are overrepresented throughout our criminal justice system. Bias remains an institutional issue but various studies suggest that some of these disparities can be attributed to implicit biases or stereotypes.

To address the issue of biased policing, many agencies, including the San Francisco Police Department, are being proactive and have already begun making policy changes and improvements to training. Social psychologists have emphasized that bias can only be successfully mitigated if new interventions incorporate a fundamental understanding of implicit bias and provide a foundation on how to recognize and manage such bias so that they do not influence officers' behaviors.

WHAT IS IMPLICIT BIAS?

Implicit biases are the attitudes or stereotypes that affect our understanding, actions, decisions, and judgements in an unconscious manner. Science proves that bias, whether positive or negative, is part of the human experience and result from how the brain processes, stores, and recalls information. The brain builds mental associations based on our cultural environment and life experiences to form expectations about what is going to happen next. Some of those expectations become reinforced over time and ultimately influence our behaviors and decision-making (Eberhardt, Goff, Purdie, Davies, 2004).

When individuals encounter circumstances that are stressful and unfamiliar, the brain may trigger negative emotional responses which can lead to unwanted negative bias. In tests, scientists can see our brains reacting positively or negatively to the different images from the environment around us. Such studies have demonstrated that simply seeing someone's face/ethnicity can stimulate thoughts, emotions, and conceptual associations (Payne, Cheng, Govorun, and Steward 2005). Dr. Jennifer Eberhardt, a Social Psychologist at Stanford University, suggests that these associations are bidirectional, indicating that various thoughts, emotions, and concepts are often associated to ethnicity and race. While mental mapping is essential to the human experience, implicit bias studies have demonstrated a societal problem of correlating race and crime together *(Eberhardt, Goff, Purdie, Davies, 2004)*.

Most police officers have good intentions and try to perform their jobs fairly without allowing bias to affect their actions; however, they may be more susceptible to stereotype-biased judgements because they are often operating under stressful and ambiguous circumstances. With limited time to make decisions and react, the mental associations linking social groups and concepts (e.g. Blacks and other minorities with violence and crime) are likely to influence their actions. Over time this can lead to a racial disparity for rates of stops, searches, arrests, and use of force.

INTERVENTIONS

Dr. Lori Fridell, author of "Producing Bias-Free Policing: A Science-Based Approach", states "Because police are human, they have biases; because they have biases, every agency needs to be proactive in producing bias-free policing." Research has provided great insight into the causes of biased policing, and although most intervention programs lack the evidence needed to prove their effectiveness and sustainability, social psychologists encourage law enforcement agencies to engage in the interventions below:

1. **Training Officers-** Many law enforcement agencies now provide trainings on concepts that include racial/implicit bias, community-oriented policing, and cultural competence. This is the most feasible intervention, however, there is little evidence to support the effectiveness of such programs and they are not systematically evaluated (Paluck & Green, 2009). In addition to training required for all City employees, SFPD implemented mandatory training for topics including: Implicit Bias, Procedural Justice/Principled Policing, Critical Mindset and Coordinated Response (CMCR), and Crisis Intervention. Since 2019, 1,329 SFPD officers (58.6%) have completed CMCR training which has provided them methods to improve critical decision making to resolve high-risk interactions.
2. **Policy Changes to Reduce Discretion-** Policies can be changed to reduce the amount of discretion officers have in their decisions involving civilians. This intervention reduces the probability that stereotypes will influence officers' behaviors. In 2016, Department General Order 5.01, Use of Force, was updated to prohibit the use of the carotid restraint and shooting at moving vehicles as well as made the pointing of a firearm a reportable use-of-force incident. It is currently also being amended to require additional tracking to include when an officer exhibits or draws a firearm but is not pointed at a subject.

In addition, SFPD has updated Department General Order 5.17, which instructs officers to be cognizant of "bias by proxy" which occurs when a civilian places a racially motivated call for service. This amendment is the first of its kind in California and is the final stages of approval

3. **Intergroup Contact-** One of the most feasible, effective interventions is to engage in non-negative contact with members of other ethnic groups (i.e., developing affinity through familiarity). Recent findings of intergroup studies suggest that meeting the four following criteria leads to the greatest reduction in bias: equal status between the two groups, common goals, intergroup cooperation, and support of the authorities. These factors (along with institutional support in the form of structured programming) will reduce racial bias and improve community relations (Pettigrew & Troop, 2006). SFPD's Community Engagement Division was reorganized in 2017 to more effectively promote community policing and proactively engage communities through relationship building, community events, and working with leaders on a variety of special programs. Several initiatives were developed and/or expanded including the reimplementation of the Chief's Advisory Forums. These forums, which represent the many diverse communities within the City, meet regularly with the Chief of Police to discuss concerns and develop solutions to issues specific to their communities. In the second quarter of 2020, Chief Scott engaged with various community groups following the George Floyd incident to provide information, discuss police reform efforts, answer questions from the community, listen to community members, and discuss ways that SFPD and the community could work together.
4. **Collecting Data and Adopting New Technology-** Collecting data on civilian stops and use of force with subject demographics allows law enforcement leaders to have more robust data to help understand the scope of bias within their departments. This intervention has become more prevalent within recent years but there are still challenges with how the data is being analyzed (Glaser, Spencer, Charbonneau, 2016). SFPD began tracking and reporting use of force and stop data in 2016 as required by the passing of the local ordinance establishing Administrative Code Chapter 96A. In 2018, the local reporting requirements were changed to align with those of the State mandated under AB 953, the Racial and Identity Profiling Act of 2015. At that time, the Department adjusted data collection practices and reporting guidelines to meet these requirements.

5. **Stereotype Replacement-** The practice of identifying responses that are based on stereotypes and reflecting on why it occurred and replacing it with an unbiased response.
6. **Banning Racial Profiling-** Most agencies have explicitly banned racial profiling but this is hard to enforce and may also be ineffective, as officers may still engage in this behavior. The Department has long had a best-practice policy that prohibited biased policing and has sent an even further improved policy, developed with input from community stakeholders, to the Police Commission for consideration.
7. **Individuation-** The process of learning specific information about your colleagues and friends of a different ethnic group. This prevents stereotypic assumptions and enables positive associations based on personal relationships.
8. **Diversifying Police Force-** Having a diverse department can help strengthen community relations and promote individuation. Diversity does not only refer to race and gender, it includes other characteristics such as religion, language, sexual orientation, and cultural background. SFPD prides itself on the diversity among the personnel in the Department, and is constantly seeking ways to continue to grow the numbers and include all types of people among the workforce. Efforts to diversify the SFPD workforce have resulted in an applicant pool of recruits entering the Police Academy that averaged 71% non-white between the years 2016-2019; a drastic increase from the 48% average from 2007-2016.
9. **Rotating Police Assignments-** This process would provide officers with more opportunities to interact and develop relationships with members of the community who come from different racial and cultural backgrounds.

With all of these efforts in place for several years in the San Francisco Police Department, several indicators have emerged suggesting that improvements have been made since the Department was reviewed by the US Department of Justice.

I. Since the 1st quarter of 2016, total uses of force has decreased by 53% (952 to 451). More specifically, pointing of a firearm has decreased by 67% (648 to 213).
II. When the USDOJ reviewed the Department, they found that search rates among African Americans were much higher than Whites, while the yield rates from these searches were much lower for African Americans than Whites. As shown by data contained in this report, this is no longer true. SFPD is encouraged by this as an indicator that officers are relying on behaviors of those they interact with to determine the type and level of enforcement necessary. SFPD believes that the training and policies, and resulting increased awareness, has driven these results.

III. Continued incremental reductions in the representation of African Americans among those stopped, searched, arrested, and in which force was used against them.

The San Francisco Police Department will continue to take the necessary steps to address the issue of biased policing. The Department understands that implementing interventions will increase awareness and result in a substantial reduction of the effects of implicit bias throughout our workforce. As leadership continues to re-evaluate policies and seek new, innovative ways to better serve our diverse communities, we look forward to building new partnerships with experts in the field so that we can develop a better understanding of this ongoing issue.

REFERENCES

Eberhardt, J.L., Goff, P.A, Purdie, V.J. (2004). Seeing Black: Race, Crime, and Visual Processing. *Journal of Personality and Social Psychology*

Glaser, J., Spencer, K.B., Charbonneau, A.K (2016). Implicit Bias and Policing. *Social and Personality Psychology Compass*

Staats, C., Capatosto, K., Tenney, L., Mamo, S. (2017). State of the Science: Implicit Bias Review 2017 Edition.

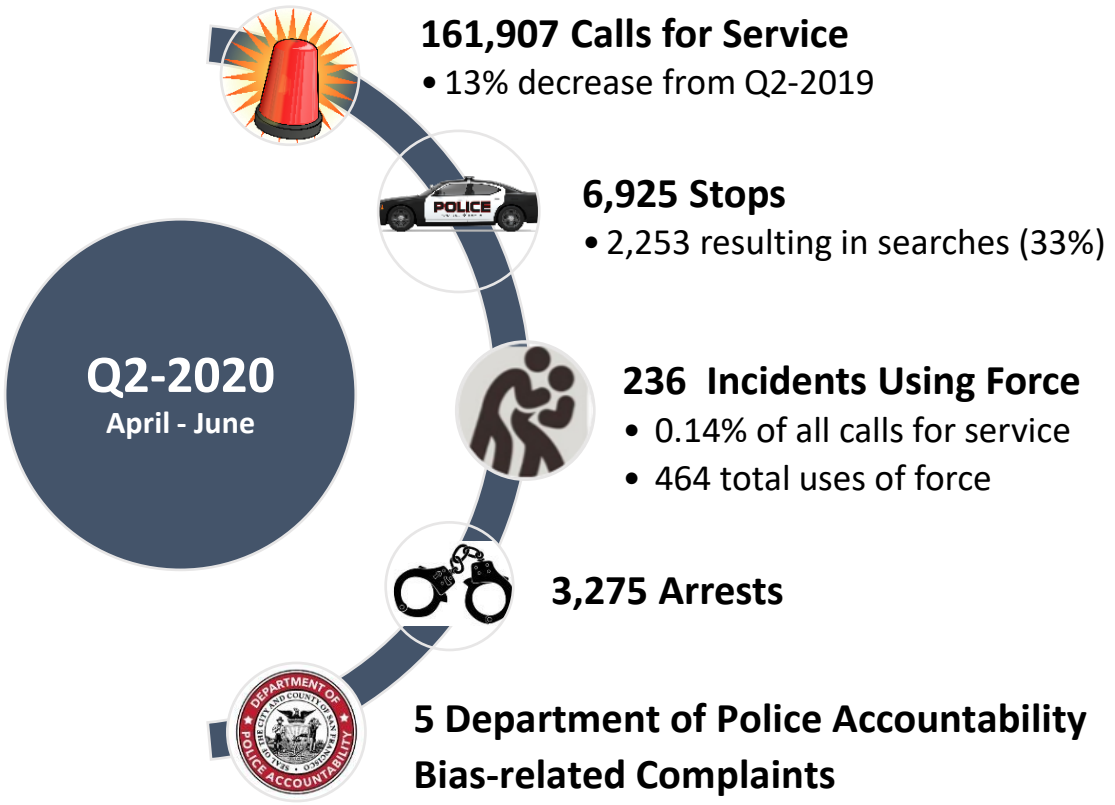
Pettigrew, T.F., Tropp, L.R. (2006). A Meta-Analytic Test of Intergroup Contact Theory. *Journal of Personality and Social Psychology*

Fridell, L. (2017). Producing Bias-Free Policing: A Science- Based Approach

Paluck, E.L., Green, D.P., (2009). Prejudice Reduction: What Works? A Review and Assessment of Research and Practice

Payne, B.K., Cheng, C.M., Govorun, O., Steward, B.D. (2005). An Inkblot for Attitudes: Affect Misattribution as Implicit Measurement. *Journal of Personality and Social Psychology*

Q2 Overview



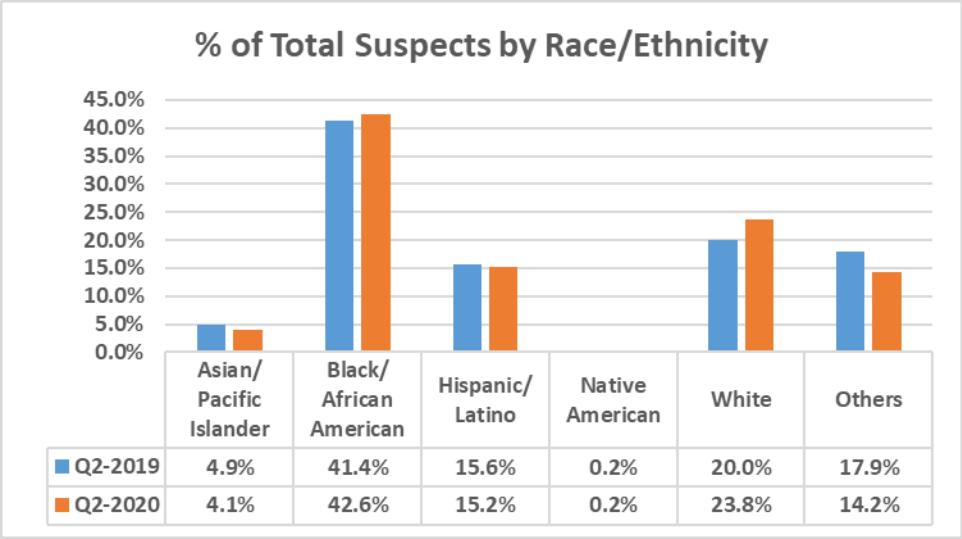
On March 7, 2020, Mayor London Breed and the San Francisco Department of Public Health issued a Public Health Order due to the COVID-19 pandemic. The order prohibited large events and public gatherings, and was followed by a second order directing all San Francisco residents to shelter in place, except for essential business purposes. Due to this situation, an overall decline in stops, searches, crimes, arrests, and calls for service, occurred during Q2-2020.

On May 31, 2020, Mayor Breed declared a Local Emergency following nation-wide protests for the death of George Floyd. Peaceful protests were held throughout the city, however there were also many incidents of violence and vandalism. Mutual aide was provided from state wide law enforcement agencies to assist in the response to civil unrest, looting and property damage during the period: 05/31/20 – 06/06/20.

SUSPECTS OBSERVED AND REPORTED

The suspect information provided includes descriptions that are generated by members of the public or observed by department members, and documented in police incident reports.

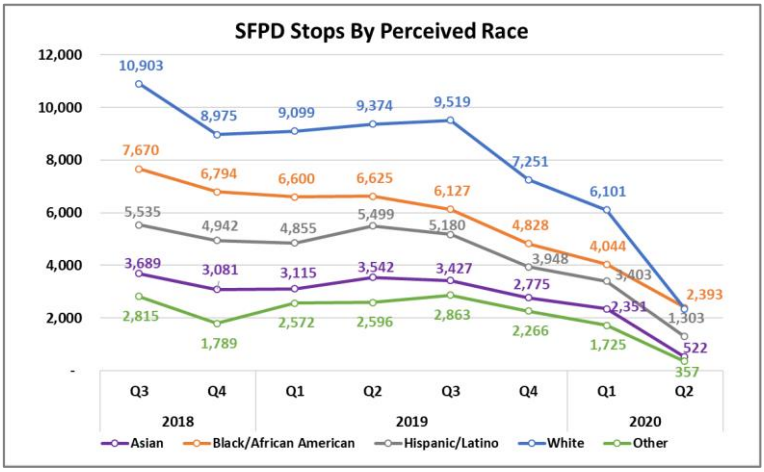
SUSPECTS by Race/Ethnicity April 1, 2020 - June 30, 2020					
DESCRIPTION	**April**	**May**	**June**	**Q2 2020**	**% of Total Suspects Q2 2020**
Asian/ Pacific Islander	78	86	80	244	4.1%
Black/ African American	703	905	923	2531	42.6%
Hispanic/ Latino	280	309	313	902	15.2%
Native American	2	4	4	10	0.2%
White	430	487	497	1414	23.8%
Others	267	312	268	847	14.2%
Total	**1,760**	**2,103**	**2,085**	**5,948**	**100.00%**

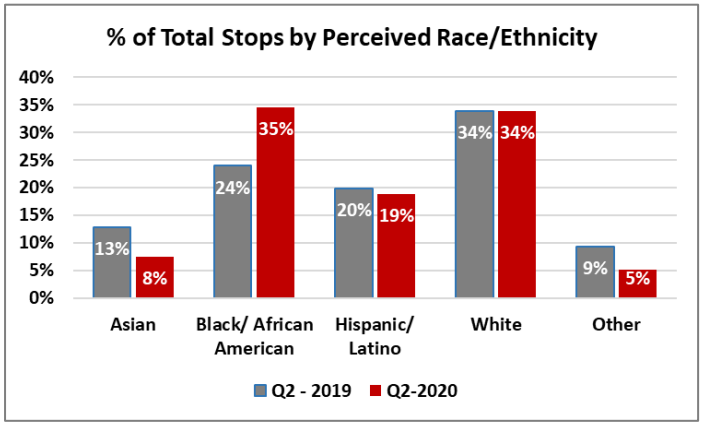


Note: Subject data is extracted from incident reports via the Person Schema of Crime Data Warehouse via Business Intelligence tools.
Search criteria includes results in which Person Type = "Suspect." Records with Unknown Race/Ethnicity data are not included.

STOPS AND SEARCHES – Sec. 96A.3(a)

A total of 6,925 stops were recorded during Q2-2020, a 75% decrease from the prior year. Of those stops, 2,253 resulted in searches (33%). Black/African American subjects accounted for 35% of all stops and 37% of all searches. White subjects accounted for 34% of stops and 33% of searches.





	STOPS			SEARCHES		
Perceived Race / Ethnicity	**Q2-2019 (n=27,636)**	**Q2-2020 (n=6,925)**	**%Δ from Q2-2019**	**Q2-2019 (n=4,869)**	**Q2-2020 (n=2,253)**	**%Δ from Q2-2019**
Asian	12.8%	7.5%	-41.2%	6.4%	5.3%	-17.6%
Black/ African American	24.0%	34.6%	44.1%	39.6%	36.5%	-7.7%
Hispanic/ Latino	19.9%	18.8%	-5.4%	21.8%	21.6%	-0.7%
White	33.9%	33.9%	0.0%	28.7%	33.1%	15.4%
Other	9.4%	5.2%	-45.1%	3.6%	3.5%	-3.1%

Note: "Perceived" identifiers are used to categorize demographic information specific to Stop Data Collection System

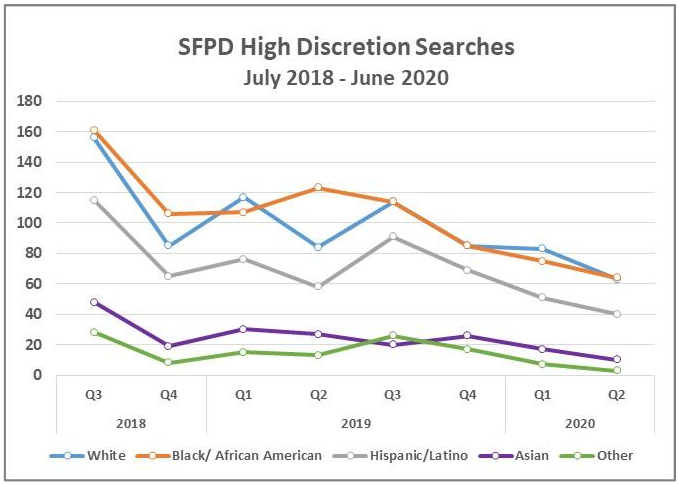
SEARCHES BY LEVEL OF DISCRETION – Sec. 96A.3(a)

The Department classifies the various types of searches into three categories: high discretion searches, required searches, and other searches. High discretion searches are those that require an officer to ask and receive consent to search. Consent given searches are those where officers have the most flexibility in determining who to search, and include only those occurrences where consent is the only basis provided. Required searches include those that occur as a result of a search warrant, arrest or vehicle inventory. Other searches have a variable range of discretion and include reasons such as officer safety, suspected weapons, visible contraband, evidence of crime, etc.

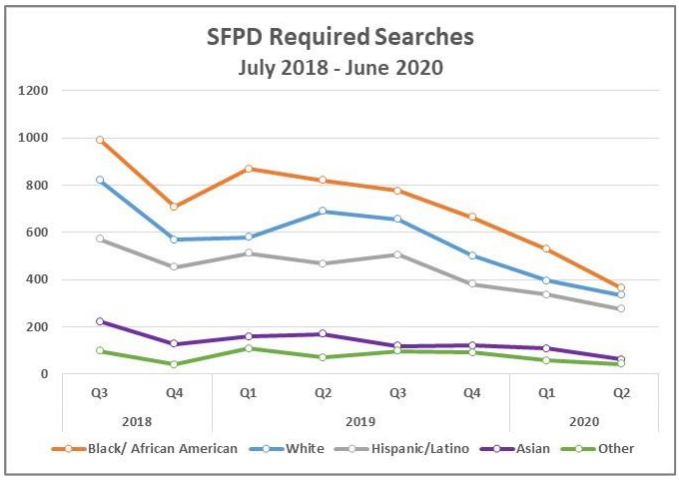
High Discretion Searches	Required Searches*	Other Searches
▫ Consent given	▫ Search warrant ▫ Incident to arrest ▫ Vehicle Inventory	▫ Officer safety/safety of others ▫ Suspected weapons ▫ Visible Contraband ▫ Odor of contraband ▫ Canine detection ▫ Evidence of crime ▫ Emergency ▫ Suspected violation of school policy ▫ Condition of parole/ probation/ PRCS/ mandatory supervision

Incidents with more than one cause for search may be included in multiple categories. There were 2,253 total searches conducted in Q2-2020:

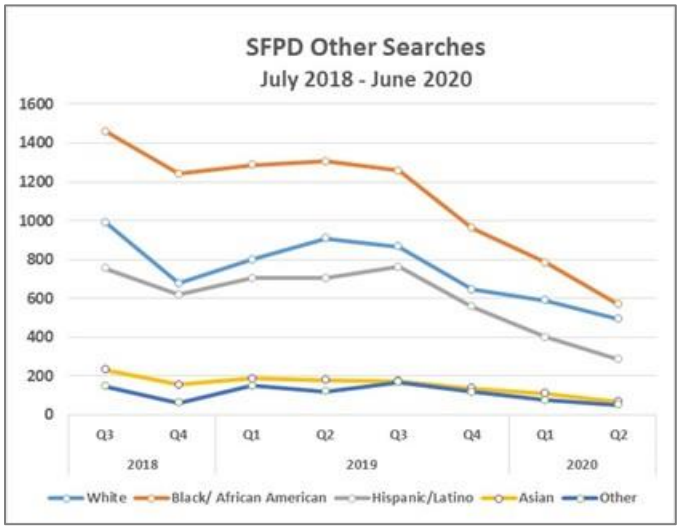
- **High Discretion Searches: 180 (8%)**
- **Required Searches: 1,075 (47%)**
- **Other Searches: 1,470 (65%)**



High discretion searches have decreased 41% overall since Q2-2019.

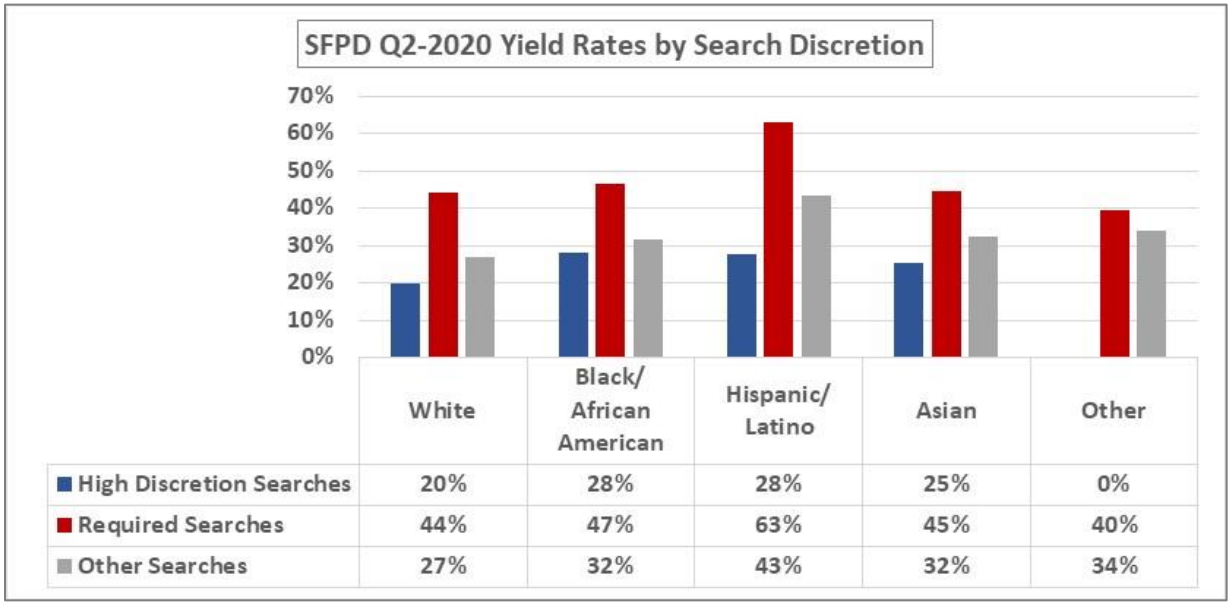


Required searches have decreased by 51% overall since Q2-2019.



Other searches have decreased 54% overall since Q2-2019.

SEARCH YIELD RATES

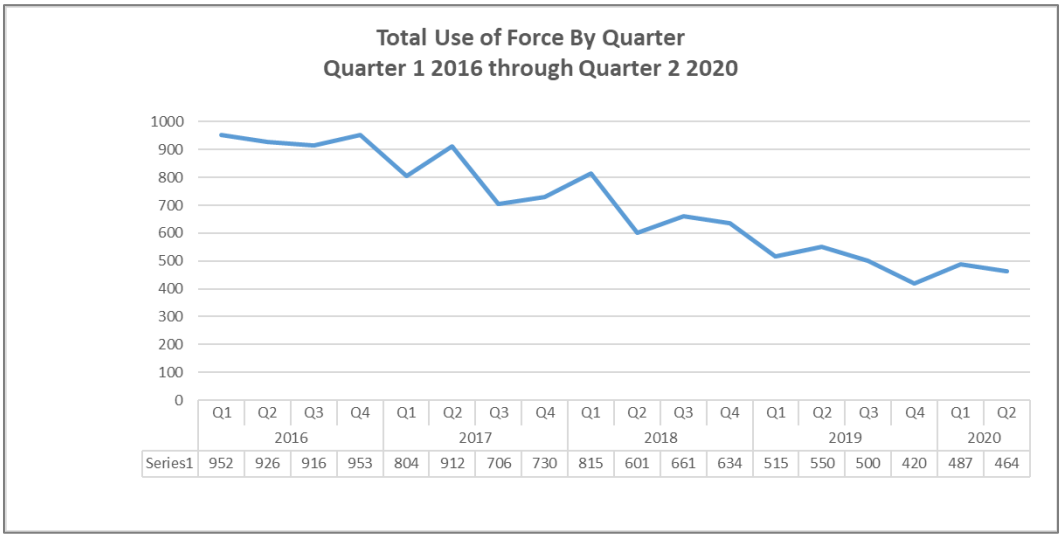


	White	Black/ African American	Hispanic/ Latino	Asian	Other
High Discretion Searches	20%	28%	28%	25%	0%
Required Searches	44%	47%	63%	45%	40%
Other Searches	27%	32%	43%	32%	34%

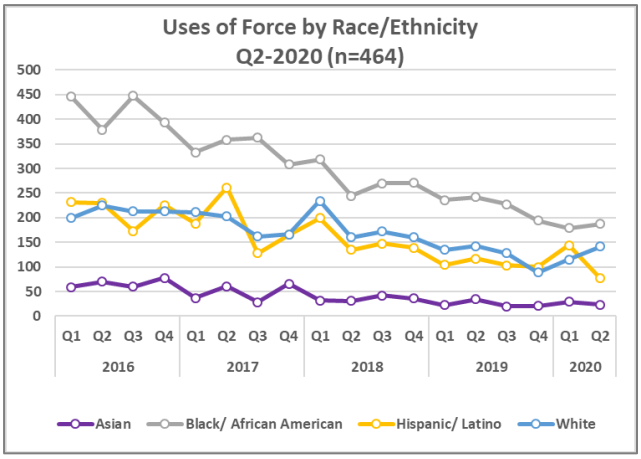
- **Total yield rate for all searches was 36%**
- **Total yield rate of "High Discretion" searches was 26%**
- **Total yield rate of "Required Searches" was 50%**
- **Total yield rate of "Other Searches" was 34%**

USE OF FORCE – SEC. 96A.3(b)(1)

Since the 1st quarter of 2016, total uses of force have decreased by 51% (952 to 464). More specifically, pointing of a firearm has decreased by 66% (648 to 221).



During the 2nd quarter of 2020, the Department responded to 161,907 total calls for service. Department officers were assaulted 45 times and force was used in 236 incidents which represented 0.14% of all calls for service. Of those 236 incidents, force was used 464 times by 255 officers against 313 subjects. **No uses of forces resulted in death during the 2nd quarter of 2020.**



Race/Ethnicity	Uses of Force Q2-2019 (n=548)	Uses of Force Q2-2019 (n=451)	%Δ from 2019
Asian	6%	5%	-1%
Black/African American	44%	40%	-4%
Hispanic/Latino	21%	17%	-5%
White	26%	30%	5%
Other	3%	8%	5%

40% of the total uses of force were against Black/African American subjects, 30% were against White subjects, and 17% were against Hispanic/Latino subjects.

TYPES OF FORCE USED

Total Uses of Force decreased by 16% from the second quarter of 2019. Pointing of a firearm, physical control, ERIW, and striking by object/fist are the top four types of force used and account for 93% of total Uses of Force.

Uses of Force	Q2-2019	Q2-2020	% Change
Pointing of Firearms	275	221	-20%
Physical Control	153	92	-40%
ERIW	13	72	454%
Strike by Object/Fist	62	45	-27%
OC (Pepper Spray)	21	16	-24%
Impact Weapon	18	17	-5%
Others	8	1	-86%
Total	**550**	**464**	**-16%**

USE OF FORCE RESULTING IN DEATH – SEC. 96A.3(b)(2)

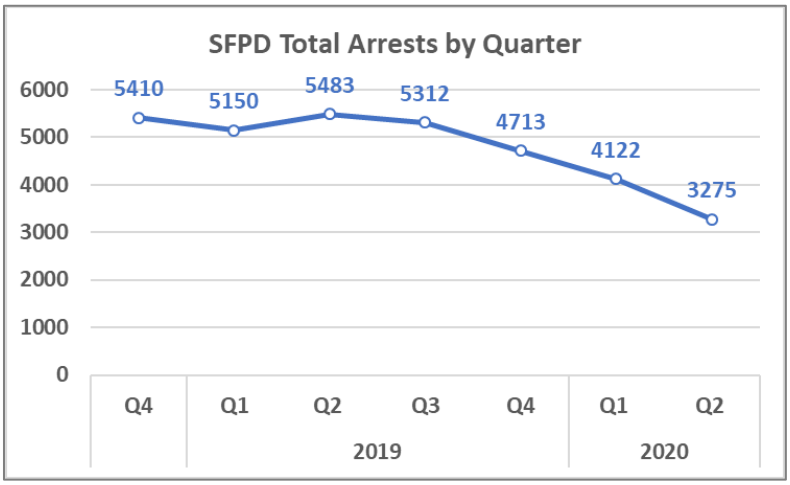
There were no Use of Force incidents or Officer Involved Shootings (OIS) resulting in death during the 2nd quarter of 2020. Although not a requirement of Chapter 96A, the following officer involved shooting, which did not result in the death of a subject, is included in the interest of transparency.

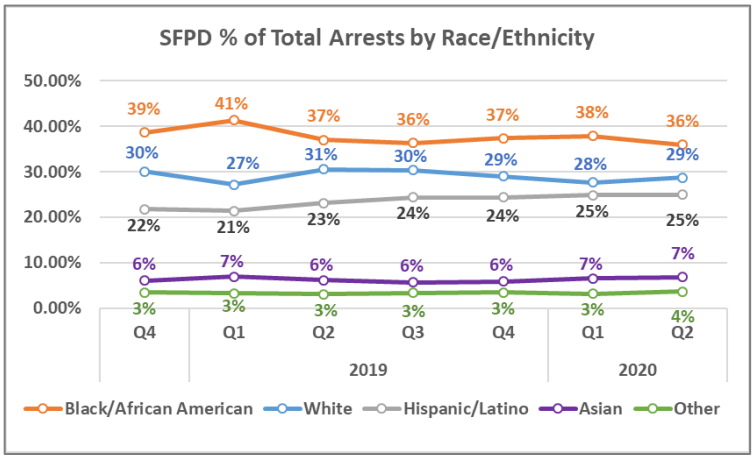
Case #	Subject Name:	Race/Sex:	Date:	Time:	Location:
200251504	O'Bannon, Thomas	BM	04/21/20	06:37	540 Jones St.
Original Call:			**Officers Using Force**		**Total # of Uses of Force**
Person with a knife (219)			13		16

On April 21, 2020, at approximately 6:36 AM, officers responded to a call on the 500 block of Jones Street regarding a report of a person with a knife. Officers arrived on scene and made contact with the subject who was armed with a weapon. During this contact, an officer-involved shooting occurred. A foot pursuit ensued and the subject ran into a building on the 300 block of Ellis Street and barricaded himself inside the building. The SFPD Tactical Unit and the Crisis/Hostage Negotiation Team arrived on the scene to assist with resolving the incident peacefully.

ARRESTS – SEC96.A.3(c)(1)

There were 3,275 arrests during the Q2-2020, a 40% decrease from Q2-2019. White subjects accounted for 29% of all arrests, while Black/African American subjects accounted for 36%.





Percentage of Total Arrests			
Race/ Ethnicity	Q2-2019 (n=5,483)	Q2-2020 (n=3,275)	%Δ from 2019
Asian	6%	7%	1%
Black/ African American	37%	36%	-1%
Hispanic/Latino	23%	25%	2%
White	31%	29%	-2%
Unknown	3%	4%	1%

* Detailed data regarding age groups and gender can be found in the full report

ARRESTS BY DISTRICT

It's important to note that arrests made by Department members at San Francisco International Airport are investigated by, and reported as part of San Mateo County data and are not included in the City totals. The "Outside SF" category includes arrests made by Department members outside the jurisdiction of the City and County of San Francisco.

District	Q2 2019	Q2 2020	% change
Co. A - Central	746	428	-43%
Co. B - Southern	659	518	-21%
Co. C - Bayview	462	323	-30%
Co. D - Mission	921	472	-49%
Co. E - Northern	518	399	-23%
Co. F - Park	249	84	-66%
Co. G - Richmond	221	133	-40%
Co. H - Ingleside	393	214	-46%
Co. I - Taraval	279	142	-49%
Co. J - Tenderloin	958	541	-44%
Outside SF	77	21	-73%
Total	**5,483**	**3,275**	**-40%**

DEPARTMENT OF POLICE ACCOUNTABILITY – SEC 96A.3(f)

The Department is required to obtain information from the Department of Police Accountability (DPA) relating to the total number of complaints received during the reporting period that it characterizes as allegations of bias based on race or ethnicity, gender, or gender identity. The Department also is required to include in its report the total number of complaints DPA closed during the reporting period that were characterized as allegations of bias based on race or ethnicity, gender, or gender identity, as well as the total number of each type of disposition for such complaints.

Cases Received in Q2-2020

Type of Case	# of Cases
Racial Bias	5
Gender Bias	0
Both Racial and Gender Bias	0
TOTAL	**5**

5 officers were named for allegations of racial bias.

Case Closures and Dispositions in Q2-2020

Type of Case	Sustained	Mediated	Unfounded	No Finding	Insufficient Evidence	Proper Conduct	Referral	TOTAL
Racial Bias	0	1	1	2	2	1	1	**8**
Gender Bias	0	1	0	0	0	0	0	**1**
Both Racial and Gender Bias	0	0	0	0	0	0	0	**0**
TOTAL	**0**	**2**	**1**	**2**	**2**	**1**	**1**	**9**

9 Officers were named in those 9 cases.

* Closures include cases received in previous quarters.

BIAS-RELATED COMPLAINTS RECEIVED BY SFPD, AND INVESTIGATED BY THE DEPARTMENT OF HUMAN RESOURCES

As part of the Department's commitment to transparency, the Department also reports on all bias-related complaints received by the Department and forwarded to the Department of Human Resources (DHR) for investigation. Closed cases may include complaints received in previous quarters. Bias-related complaints are referred to as Employment Equal Opportunity (EEO) cases by DHR.

Q2-2020 Bias Cases Received

EEO Cases Received	Q2-2020
Age / Race / Religion and Gender Discrimination	0
Disability Discrimination	1
Hostile Work Environment	0
Gender Discrimination	1
Race Discrimination	1
Race / Sex Discrimination	0
Retaliation	1
Sexual Harrassment	0
Sexual Orientation	1
Total	5

5 employees were named in the above cases

Q2-2020 Case Closures and Dispositions

Type of Case	Administrative Closures			Sustained	TOTAL
	Respondent Counseled	Rejected	Insufficient Evidence		
Gender Discrimination	0	0	1	0	1
Medical Discrimination	1	0	0	0	1
Race Discrimination	0	0	2	0	2
Sexual Harassment	1	0	0	0	1
Harassment/ Non-EEO	0	1	0	0	1
TOTAL	2	1	3	0	6

Source: SFPD Risk Management EEO Quarterly Report



DATA SOURCES: San Francisco Police Department's Crime Data Warehouse, accessed via Business Intelligence Tools; San Francisco Police Department Early Intervention Systems Administrative Investigative Management Database; San Francisco Police Department Airport; San Francisco Police Department Internal Affairs/Equal Employment Opportunity Division; San Francisco Department of Emergency Management; San Francisco Department of Police Accountability; California Department of Justice Stop Data Collection System

Notes:

Use of Force data was queried on July 22, 2020. Any incidents not entered into the EIS database (via BI Tools) on that date were not available for inclusion in this report

Crime Data Warehouse Incident Database was used for the arrest data included in this report. San Francisco Police Department does not have an arrest database. Approximately 2% of arrests are duplicates. This is where an arrestee is entered on a supplemental report differently than the original incident report. District counts use the "District" field from the Incident Division Occur Dimension, which is not necessarily the actual district of arrest. District of Arrest is not available. This report includes a count of persons booked or cited for an incident in which an initial or supplemental report listed an occurrence date value within the queried quarters. Actual Date of Arrest for persons booked or cited is not available. Not all citations are included in Crime Data Warehouse - only those in which an incident report was generated.

Administrative Code Chapter 96A.3

2020 Quarter 2 Report

Safety with Respect

WILLIAM SCOTT
Chief of Police

Prepared by: San Francisco Police Department Professional Standards and Principled Policing Unit

Contents

2020 2nd QUARTER REPORT SUMMARY 3

STOP DATA 2020 QUARTER 2 4

CALLS FOR SERVICE 17

SUSPECTS 18

CRIME STATISTICS 19

USE OF FORCE 20

ARRESTS 36

DEPARTMENT OF POLICE ACCOUNTABILITY (DPA) 38

USE OF FORCE AND ARREST DATA BY POLICE DISTRICT 40

Data Sources: San Francisco Police Department's Crime Data Warehouse, accessed via Business Intelligence Tools; San Francisco Police Department Early Intervention Systems Administrative Investigative Management Database, accessed via Business Intelligence Tools; San Francisco Police Department Airport Bureau, San Francisco Police Department Human Resources; San Francisco Police Department Internal Affairs/Equal Employment Opportunity Division; San Francisco Department of Emergency Management; San Francisco Department of Police Accountability; California Department of Justice Stop Data Collection System

Note: Use of Force data was queried on July 22, 2020. Any incidents not entered into the EIS database (via BI Tools) on that date were not available for inclusion in this report.

2020 2nd QUARTER REPORT SUMMARY

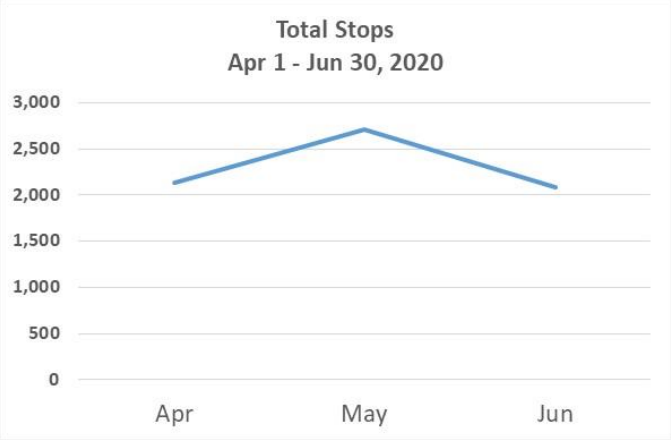
2020 QUARTER 2 REPORT:

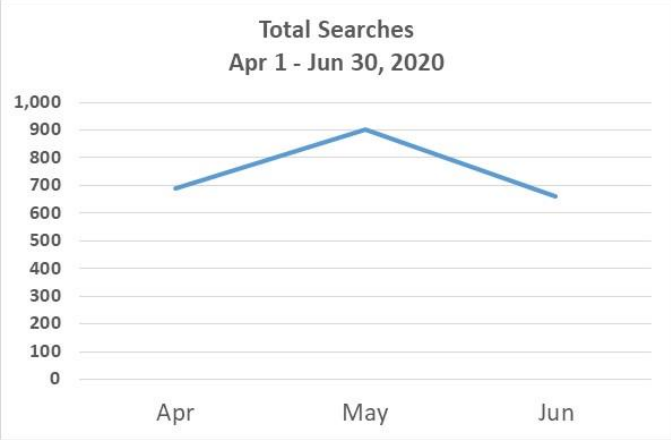
- Total Stops: 6,925 stops were conducted, 2,253 of these involved searches
- Calls for Service: 161,907
- Calls resulting in Use of Force: 236(0.14%)
- Suspects Observed and Reported to SFPD (CDW): 5,948
- Total Uses of Force: 464
    - 255 officers used force on 313 subjects resulting in a total of 464 uses of force.
- Total Arrests: 3,275
- Department of Police Accountability bias related complaints received: 5

STOP DATA 2020 QUARTER 2

Total Stops Apr 1 - Jun 30, 2020				
Type of Stops	**Apr**	**May**	**Jun**	**Total**
Dispatched	1,119	1,111	764	2,994
Self-Initiated	1,010	1,603	1,318	3,931
Total Stops	2,129	2,714	2,082	6,925

Total Searches Apr 1 - Jun 30, 2020				
Type of Stops	**Apr**	**May**	**Jun**	**Total**
Dispatched	440	476	293	1,209
Self- Initiated	248	428	368	1,044
Total Searches	688	904	661	2,253





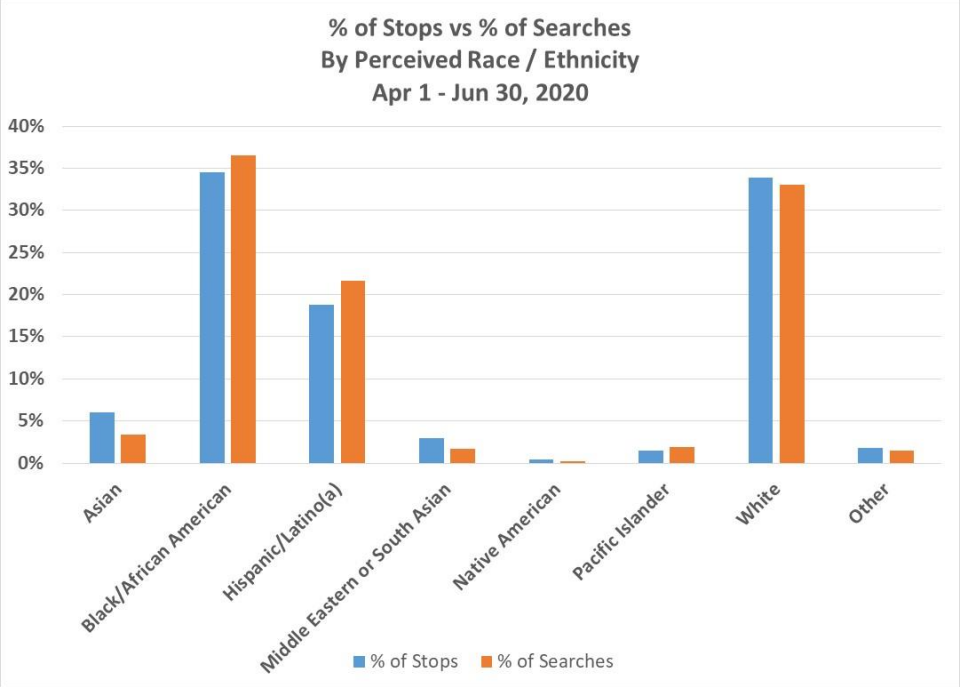
For purposes of Admin Code 96A.4, the Department utilizes the SDCS program definitions under AB953; a 'stop' is defined as 1) any detention, as defined in regulations, by a peace officer of a person or 2) any peace officer interaction with a person in which the officer conducts a search as defined in regulation.[1] Stops include Traffic Stops and Pedestrian Detentions. Stops may be Self-Initiated or Dispatched.

[1] https://govt.westlaw.com/calregs/Browse/Home/California/CaliforniaCodeofRegulations?guid=I93C41A693CA74BA595E5E5C58A213F79&originationContext=documenttoc&transitionType=Default&contextData=(sc.Default)

Stops and Searches by Perceived Race/Ethnicity
2020 QUARTER 2

Total Stops by Perceived Race / Ethnicity Apr 1 - Jun 30, 2020					
Perceived Race / Ethnicity	Apr	May	Jun	Q2 Total	% of Stops
Asian	112	166	139	417	6%
Black/African American	811	946	636	2,393	35%
Hispanic/Latino(a)	372	521	410	1,303	19%
Middle Eastern or South	57	82	64	203	3%
Native American	11	8	11	30	0%
Pacific Islander	31	51	23	105	2%
White	700	886	764	2,350	34%
Other	35	54	35	124	2%
Total	2,129	2,714	2,082	6,925	100%

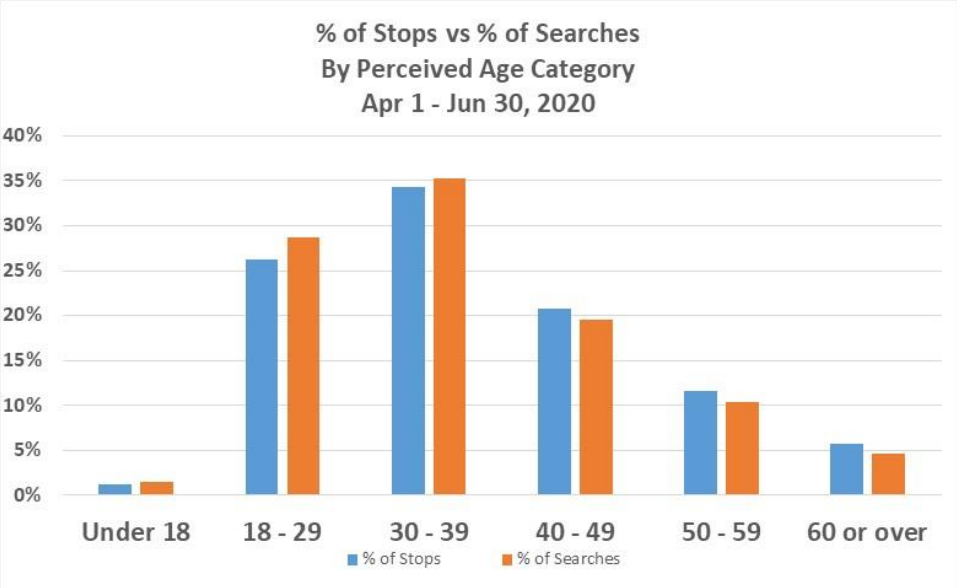
Total Searches by Perceived Race / Ethnicity Apr 1 - Jun 30, 2020					
Perceived Race / Ethnicity	Apr	May	Jun	Q2 Total	% of Searches
Asian	22	34	21	77	3%
Black/African American	291	324	208	823	37%
Hispanic/Latino(a)	121	202	164	487	22%
Middle Eastern or South	8	17	14	39	2%
Native American	2	2	1	5	0%
Pacific Islander	10	27	5	42	2%
White	225	283	238	746	33%
Other	9	15	10	34	2%
Total	688	904	661	2,253	100%



Stops and Searches by Perceived Age
2020 QUARTER 2

Total Stops by Perceived Age Category Apr 1 - Jun 30, 2020					
Perceived Age Category	Apr	May	Jun	Q2 Total	% of Stops
Under 18	18	48	21	87	1%
18 - 29	511	773	529	1,813	26%
30 - 39	753	916	705	2,374	34%
40 - 49	469	506	464	1,439	21%
50 - 59	259	315	233	807	12%
60 or over	119	152	128	399	6%
Unknown	0	4	2	6	0%
Total	2,129	2,714	2,082	6,925	100%

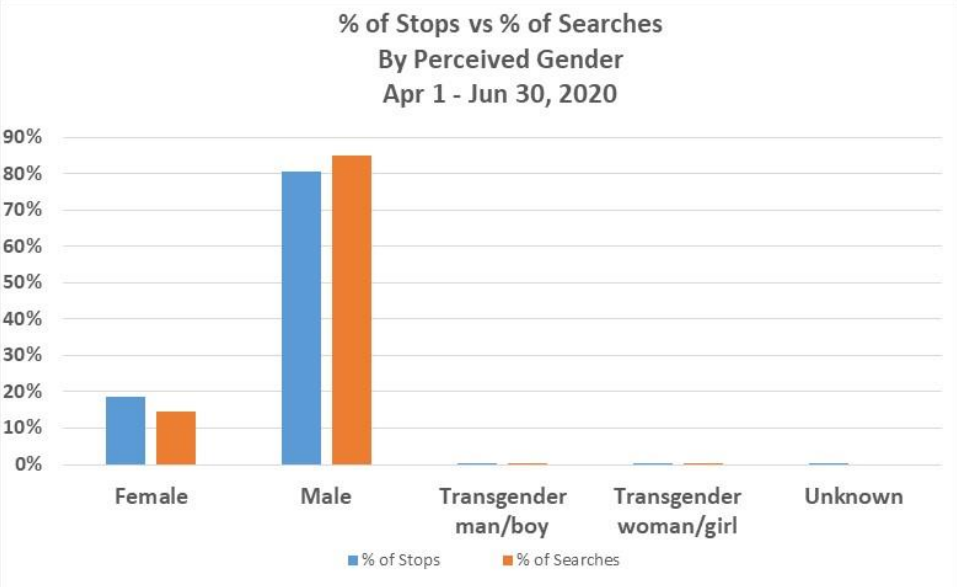
Total Searches by Perceived Age Category Apr 1 - Jun 30, 2020					
Perceived Age Category	Apr	May	Jun	Q2 Total	% of Searches
Under 18	6	19	8	33	1%
18 - 29	174	291	181	646	29%
30 - 39	263	300	233	796	35%
40 - 49	143	152	146	441	20%
50 - 59	72	100	62	234	10%
60 or over	30	42	31	103	5%
Total	688	904	661	2,253	100%



Stops and Searches by Perceived Gender
2020 QUARTER 2

Total Stops by Perceived Gender Apr 1 - Jun 30, 2020					
Perceived Gender	Apr	May	Jun	Q2 Total	% of Stops
Female	369	499	427	1,295	19%
Male	1,748	2,202	1,643	5,593	81%
Transgender man/boy	2	3	1	6	0%
Transgender woman/girl	10	6	9	25	0%
Unknown	0	4	2	6	0%
Total	2,129	2,714	2,082	6,925	100%

Total Searches by Perceived Gender Apr 1 - Jun 30, 2020					
Perceived Gender	Apr	May	Jun	Q2 Total	% of Searches
Female	84	137	107	328	15%
Male	599	766	548	1,913	85%
Transgender man/boy	1	0	0	1	0%
Transgender woman/girl	4	1	6	11	0%
Unknown	0	0	0	0	0%
Total	688	904	661	2,253	100%



Stops and Searches by District
2020 QUARTER 2

Total Stops by District Apr 1 - Jun 30, 2020					
District	Apr	May	Jun	Total	% Total
Central	340	328	308	976	14%
Southern	309	383	322	1,014	15%
Bayview	154	196	128	478	7%
Mission	302	425	284	1,011	15%
Northern	317	380	259	956	14%
Park	83	92	75	250	4%
Richmond	65	128	137	330	5%
Ingleside	150	191	107	448	6%
Taraval	70	117	106	293	4%
Tenderloin	183	319	232	734	11%
Airport	36	47	43	126	2%
Unknown	120	108	81	309	4%
Total	**2,129**	**2,714**	**2,082**	**6,925**	**100%**

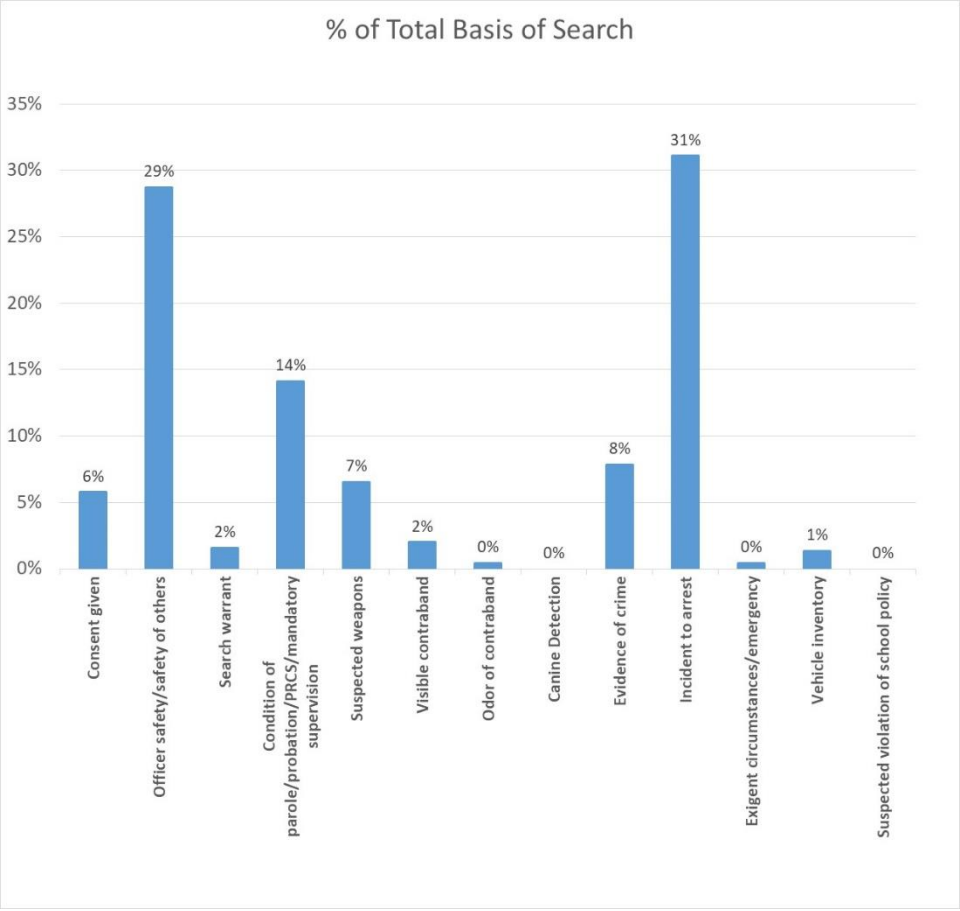
Total Searches by District Apr 1 - Jun 30, 2020					
District	Apr	May	Jun	Total	% Total
Central	131	117	87	335	15%
Southern	102	100	103	305	14%
Bayview	37	57	24	118	5%
Mission	87	127	82	296	13%
Northern	109	141	111	361	16%
Park	14	15	10	39	2%
Richmond	15	23	24	62	3%
Ingleside	55	81	33	169	8%
Taraval	21	20	20	61	3%
Tenderloin	74	178	132	384	17%
Airport	5	11	13	29	1%
Unknown	38	34	22	94	4%
Total	**688**	**904**	**661**	**2,253**	**100%**

Note: Location information in the Stop Data Collection System is in free text format. “Unknown” indicates stop records that could not be geocoded.

Basis of Searches
2020 QUARTER 2

Total Basis of Search	Total	% Total
Consent given	180	6%
Officer safety/safety of others	895	29%
Search warrant	49	2%
Condition of parole/probation/PRCS/mandatory supervision	440	14%
Suspected weapons	204	7%
Visible contraband	63	2%
Odor of contraband	14	0%
Canine Detection	0	0%
Evidence of crime	245	8%
Incident to arrest	968	31%
Exigent circumstances/emergency	14	0%
Vehicle inventory	42	1%
Suspected violation of school policy	0	0%
***Distinct Count of Searches**	**2,253**	**100%**

***There may be more than one basis for search**



Basis of Search by Race, Age, and Gender – 2020 QUARTER 2

Basis of Search	Asian	Black/ African American	Hispanic/ Latino(a)	Middle Eastern/ South Asian	Native American	Pacific Islander	White	Other	Total
Consent given	7	64	40	0	0	3	63	3	180
Officer safety/safety of others	24	318	191	17	4	14	313	14	895
Search warrant	2	32	3	2	0	4	6	0	49
Condition of parole/probation/ PRCS/mandatory supervision	7	203	63	6	0	14	145	2	440
Suspected weapons	2	82	34	3	1	6	69	7	204
Visible contraband	0	34	14	0	0	0	14	1	63
Odor of contraband	1	6	3	0	0	0	3	1	14
Canine Detection	0	0	0	0	0	0	0	0	0
Evidence of crime	6	85	57	4	0	7	82	4	245
Incident to arrest	41	303	258	17	2	12	313	22	968
Exigent circumstances/emergency	1	3	5	0	0	0	5	0	14
Vehicle inventory	3	15	12	2	0	0	10	0	42
Suspected violation of school policy	0	0	0	0	0	0	0	0	0
Distinct Count of Searches	**77**	**823**	**487**	**39**	**5**	**42**	**746**	**34**	**2,253**

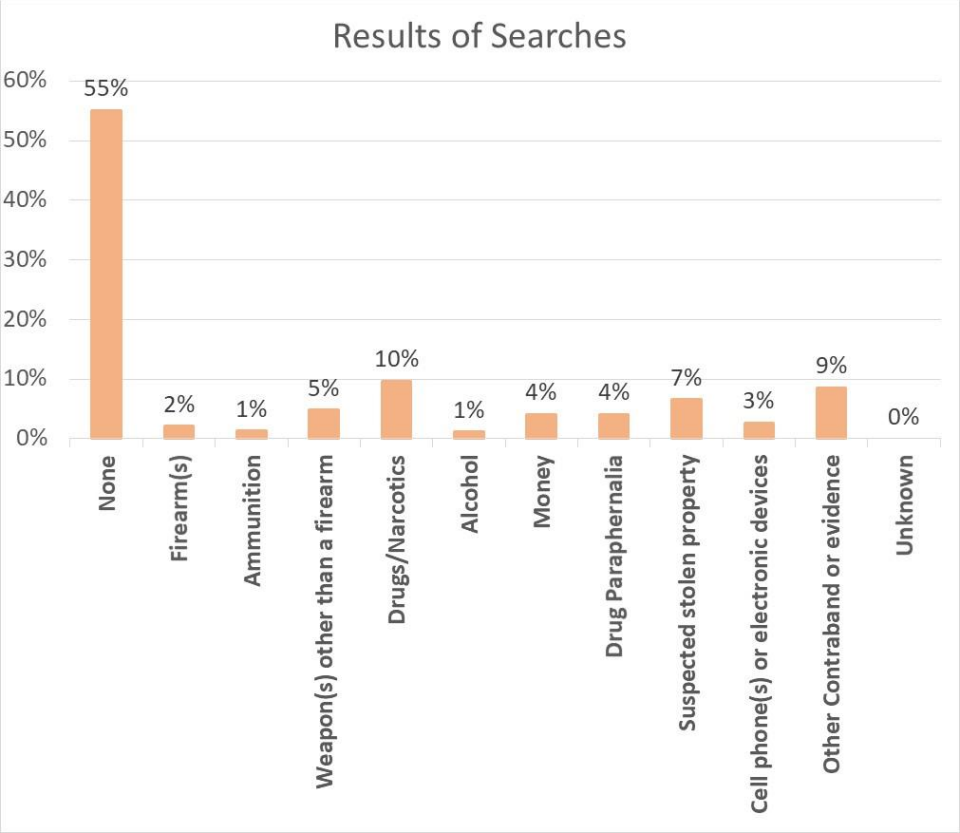
Basis of Search	Under 18	18-29	30-39	40-49	50-59	60+	Total
Consent given	0	50	65	36	19	10	180
Officer safety/safety of others	10	220	332	182	108	43	895
Search warrant	7	14	13	3	11	1	49
Condition of parole/probation/ PRCS/mandatory supervision	1	140	179	74	36	10	440
Suspected weapons	2	60	70	43	23	6	204
Visible contraband	2	25	22	6	7	1	63
Odor of contraband	0	9	5	0	0	0	14
Canine Detection	0	0	0	0	0	0	0
Evidence of crime	6	82	75	47	29	6	245
Incident to arrest	16	298	323	193	90	48	968
Exigent circumstances/emergency	0	3	4	5	0	2	14
Vehicle inventory	1	11	17	9	3	1	42
Suspected violation of school policy	0	0	0	0	0	0	0
Distinct Count of Searches	**33**	**646**	**796**	**441**	**234**	**103**	**2,253**

Basis of Search	Female	Male	Transgender man/boy	Transgender woman/girl	Unknown	Total
Consent given	20	158	0	2	0	180
Officer safety/safety of others	122	768	1	4	0	895
Search warrant	15	34	0	0	0	49
Condition of parole/probation/ PRCS/mandatory supervision	34	403	0	3	0	440
Suspected weapons	26	176	1	1	0	204
Visible contraband	12	51	0	0	0	63
Odor of contraband	0	14	0	0	0	14
Canine Detection	0	0	0	0	0	0
Evidence of crime	50	192	0	3	0	245
Incident to arrest	164	798	0	6	0	968
Exigent circumstances/emergency	1	13	0	0	0	14
Vehicle inventory	14	28	0	0	0	42
Suspected violation of school policy	0	0	0	0	0	0
Distinct Count of Searches	**328**	**1,913**	**1**	**11**	**0**	**2,253**

Results of Searches
2020 QUARTER 2

Results of Searches	Total	% Total
None	1,439	55%
Firearm(s)	55	2%
Ammunition	35	1%
Weapon(s) other than a firearm	125	5%
Drugs/Narcotics	252	10%
Alcohol	31	1%
Money	107	4%
Drug Paraphernalia	107	4%
Suspected stolen property	171	7%
Cell phone(s) or electronic devices	70	3%
Other Contraband or evidence	223	9%
Unknown	0	0%
Distinct Count of Search	**2,253**	**100%**

***A single search may have multiple results**



Results of Searches
2020 QUARTER 2

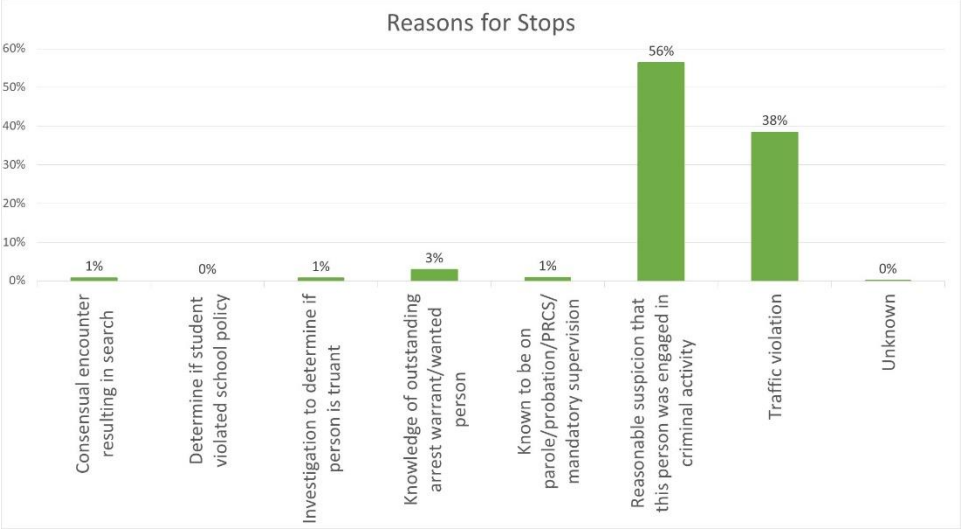
Results of Searches	Asian	Black/ African American	Hispanic/ Latino(a)	Middle Eastern/ South Asian	Native American	Pacific Islander	White	Other	Total
None	56	548	255	28	5	24	504	19	**1,439**
Firearm(s)	2	27	11	1	0	9	5	0	**55**
Ammunition	0	21	8	0	0	2	4	0	**35**
Weapon(s) other than a firearm	3	45	25	1	0	2	44	5	**125**
Drugs/Narcotics	5	62	117	4	0	4	53	7	**252**
Alcohol	0	11	14	0	0	2	3	1	**31**
Money	1	13	78	2	0	0	10	3	**107**
Drug Paraphernalia	3	39	27	3	0	2	31	2	**107**
Suspected stolen property	5	65	30	2	0	3	65	1	**171**
Cell phone(s) or electronic devices	0	28	117	1	0	2	18	4	**170**
Other Contraband or evidence	5	72	52	2	0	4	83	5	**223**
Unknown	0	0	0	0	0	0	0	1	**1**
Distinct Count of Search	**77**	**823**	**486**	**39**	**5**	**42**	**746**	**35**	**2,253**

Results of Searches	Under 18	18-29	30-39	40-49	50-59	60+	Unknown	Total
None	23	392	506	292	156	70		**1,439**
Firearm(s)	2	19	20	9	3	2		**55**
Ammunition	2	15	9	4	5	0		**35**
Weapon(s) other than a firearm	2	26	49	26	15	7		**125**
Drugs/Narcotics	4	117	64	31	24	12		**252**
Alcohol	1	10	13	5	1	1		**31**
Money	3	69	15	12	3	5		**107**
Drug Paraphernalia	2	20	54	19	8	4		**107**
Suspected stolen property	3	42	71	35	16	4		**171**
Cell phone(s) or electronic devices	2	33	20	8	7	0		**70**
Other Contraband or evidence	2	66	81	47	20	7		**223**
Unknown	0	0	0	0	0	0	1	**1**
Distinct Count of Search	**33**	**646**	**795**	**441**	**234**	**103**	**1**	**2,253**

Results of Searches	Female	Male	Transgender man/boy	Transgender woman/girl	Unknown	Total
None	212	1,221	1	5	0	**1,439**
Firearm(s)	10	45	0	0	0	**55**
Ammunition	5	30	0	0	0	**35**
Weapon(s) other than a firearm	13	112	0	0	0	**125**
Drugs/Narcotics	27	225	0	0	0	**252**
Alcohol	5	26	0	0	0	**31**
Money	12	95	0	0	0	**107**
Drug Paraphernalia	8	99	0	3	0	**110**
Suspected stolen property	35	135	0	1	0	**171**
Cell phone(s) or electronic devices	13	57	0	0	0	**70**
Other Contraband or evidence	30	188	0	5	0	**223**
Unknown	0	0	0	0	0	**0**
Distinct Count of Search	**328**	**1,912**	**1**	**11**	**1**	**2,253**

Reasons for Stops
2020 QUARTER 2

Reason for Stops	Total	% Total
Consensual encounter resulting in search	53	1%
Determine if student violated school policy	0	0%
Investigation to determine if person is truant	47	1%
Knowledge of outstanding arrest warrant/wanted person	198	3%
Known to be on parole/probation/PRCS/ mandatory supervision	58	1%
Reasonable suspicion that this person was engaged in criminal activity	3,902	56%
Traffic violation	2,661	38%
Unknown	6	0%
Distinct Count of Stops	**6,925**	**100%**



Reasons for Stops by Race, Age, Gender – 2020 QUARTER 2

Reasons for Stops	Asian	Black/ African American	Hispanic/ Latino(a)	Middle Eastern/ South Asian	Native American	Pacific Islander	White	Other	Total
Consensual encounter resulting in search	3	8	8	3	1	2	26	2	53
Determine if student violated school policy	0	0	0	0	0	0	0	0	0
Investigation to determine if person is truant	5	13	4	3	1	0	21	0	47
Knowledge of outstanding arrest warrant/wanted person	12	100	24	2	0	13	42	5	198
Known to be on parole/probation/PRCS/ mandatory supervision	1	20	13	1	1	2	20	0	58
Reasonable suspicion that this person was engaged in criminal activity	147	1,375	755	74	14	50	1,416	71	3,902
Traffic violation	249	875	501	120	13	38	822	43	2,661
Unknown	0	1	1	0	0	0	3	1	6
Distinct Count of Stops	**417**	**2,392**	**1,306**	**203**	**30**	**105**	**2,350**	**122**	**6,925**

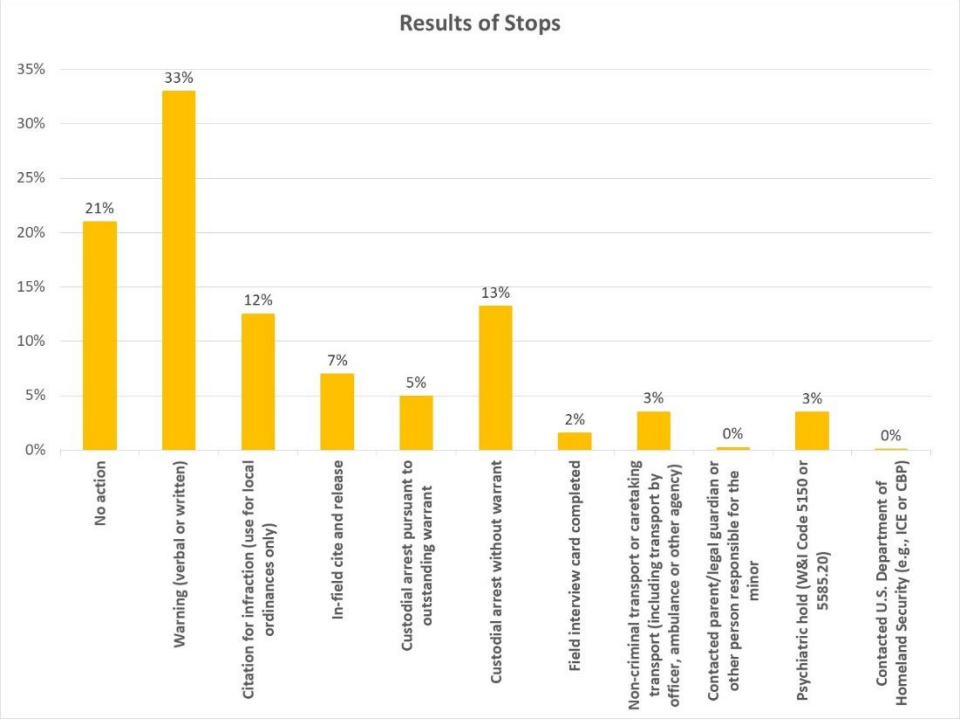
Reasons for Stops	Under 18	18-29	30-39	40-49	50-59	60+	Unknown	Total
Consensual encounter resulting in search	0	15	20	8	7	3	0	53
Determine if student violated school policy	0	0	0	0	0	0	0	0
Investigation to determine if person is truant	1	8	20	8	3	7	0	47
Knowledge of outstanding arrest warrant/wanted person	14	54	67	35	23	5	0	198
Known to be on parole/probation/PRCS/ mandatory supervision	0	18	24	10	4	2	0	58
Reasonable suspicion that this person was engaged in criminal activity	54	907	1,374	847	480	240	0	3,902
Traffic violation	18	811	869	531	290	142	0	2,661
Unknown	0	0	0	0	0	0	6	6
Distinct Count of Stops	**87**	**1,813**	**2,374**	**1,439**	**807**	**399**	**6**	**6,925**

Reasons for Stops	Female	Male	Transgender man/boy	Transgender woman/girl	Unknown	Total
Consensual encounter resulting in search	10	42	0	1	0	53
Determine if student violated school policy	0	0	0	0	0	0
Investigation to determine if person is truant	12	34	0	1	0	47
Knowledge of outstanding arrest warrant/wanted person	46	151	0	1	0	198
Known to be on parole/probation/PRCS/ mandatory supervision	3	55	0	0	0	58
Reasonable suspicion that this person was engaged in criminal activity	686	3,192	4	20	0	3,902
Traffic violation	538	2,119	2	2	0	2,661
Unknown	0	0	0	0	6	6
Distinct Count of Stops	**1,295**	**5,593**	**6**	**25**	**6**	**6,925**

Results of Stops
2020 QUARTER 2

Results of Stops	Total	% Total
No action	1,498	21%
Warning (verbal or written)	2,357	33%
Citation for infraction (use for local ordinances only)	893	12%
In-field cite and release	496	7%
Custodial arrest pursuant to outstanding warrant	351	5%
Custodial arrest without warrant	943	13%
Field interview card completed	108	2%
Non-criminal transport or caretaking transport (including transport by officer, ambulance or other agency)	248	3%
Contacted parent/legal guardian or other person responsible for the minor	13	0%
Psychiatric hold (W&I Code 5150 or 5585.20)	245	3%
Contacted U.S. Department of Homeland Security (e.g., ICE or CBP)	1	0%
Referral to school administrator or other support staff	1	0%
Unknown	0	0%
Distinct Count of Stops	**6,925**	**100%**

One of the stops noted above indicated as resulting in contact with Department of Homeland Security (DHS) occurred at the San Francisco International Airport when individuals were released to the Transportation Security Administration (TSA), a subordinate agency of DHS, after contraband was found at a security checkpoint.



Results of Stops by Race, Age, and Gender – 2020 QUARTER 2

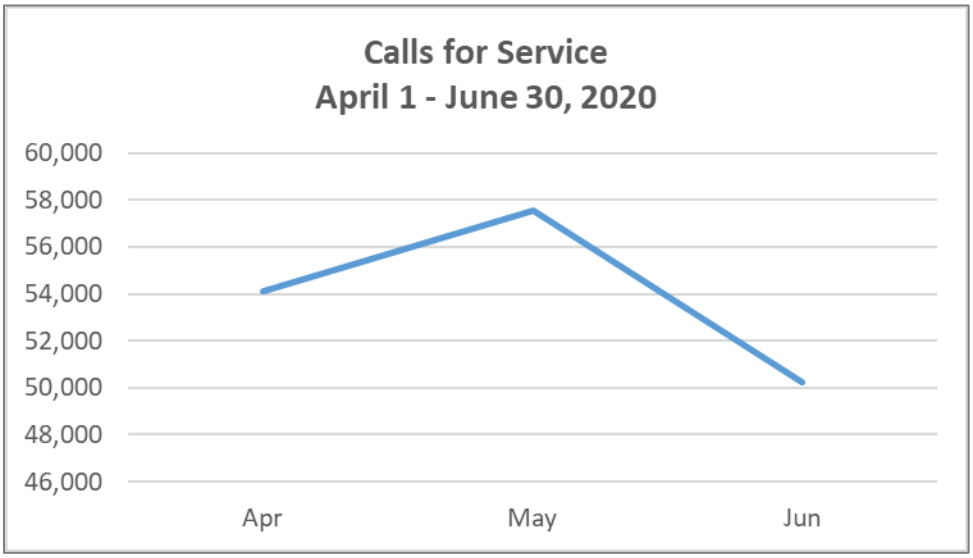
Results of Stops	Asian	Black/ African American	Hispanic/ Latino(a)	Middle Eastern/ South Asian	Native American	Pacific Islander	White	Other	Total
No action	53	587	257	36	9	35	496	25	**1,498**
Warning (verbal or written)	144	906	399	73	6	26	757	46	**2,357**
Citation for infraction (use for local ordinances only)	117	148	158	52	6	12	387	13	**893**
In-field cite and release	31	157	109	17	0	6	168	8	**496**
Custodial arrest pursuant to outstanding warrant	19	148	62	3	0	10	105	4	**351**
Custodial arrest without warrant	32	315	273	13	3	14	275	18	**943**
Field interview card completed	4	42	19	1	0	1	35	6	**108**
Non-criminal transport or caretaking transport (including transport by officer, ambulance or other agency)	10	83	41	5	4	3	99	3	**248**
Contacted parent/legal guardian or other person responsible for the minor	0	9	4	0	0	0	0	0	**13**
Psychiatric hold (W&I Code 5150 or 5585.20)	20	73	32	8	3	2	101	6	**245**
Contacted U.S. Department of Homeland Security (e.g., ICE or CBP)	0	1	0	0	0	0	0	0	**1**
Referral to school administrator or other support staff	0	1	0	0	0	0	0	0	**1**
Unknown	0	0	0	0	0	0	0	0	**0**
Distinct Count of Stops	**417**	**2,392**	**1,306**	**203**	**30**	**105**	**2,350**	**122**	**6,925**

Results of Stops	Under 18	18-29	30-39	40-49	50-59	60+	Unknown	Total
No action	31	382	535	298	173	73	6	**1,498**
Warning (verbal or written)	19	613	831	496	268	130	0	**2,357**
Citation for infraction (use for local ordinances only)	2	235	276	198	117	65	0	**893**
In-field cite and release	5	162	163	94	47	25	0	**496**
Custodial arrest pursuant to outstanding warrant	3	82	136	82	34	14	0	**351**
Custodial arrest without warrant	11	292	299	194	110	37	0	**943**
Field interview card completed	7	33	37	16	10	5	0	**108**
Non-criminal transport or caretaking transport (including transport by officer, ambulance or other agency)	3	39	91	48	33	34	0	**248**
Contacted parent/legal guardian or other person responsible for the minor	9	4	0	0	0	0	0	**13**
Psychiatric hold (W&I Code 5150 or 5585.20)	2	36	82	57	39	29	0	**245**
Contacted U.S. Department of Homeland Security (e.g., ICE or CBP)	0	0	1	0	0	0	0	**1**
Referral to school administrator or other support staff	1	0	0	0	0	0	0	**1**
Unknown	0	0	0	0	0	0	0	**0**
Distinct Count of Stops	**87**	**1,813**	**2,374**	**1,439**	**807**	**399**	**6**	**6,925**

Results of Stops	Female	Male	Transgender man/boy	Transgender woman/girl	Unknown	Total
No action	290	1,191	4	7	6	**1,498**
Warning (verbal or written)	432	1,920	2	3	0	**2,357**
Citation for infraction (use for local ordinances only)	167	725	0	1	0	**893**
In-field cite and release	106	388	0	2	0	**496**
Custodial arrest pursuant to outstanding warrant	56	293	0	2	0	**351**
Custodial arrest without warrant	152	786	0	5	0	**943**
Field interview card completed	23	85	0	0	0	**108**
Non-criminal transport or caretaking transport (including transport by officer, ambulance or other agency)	57	187	0	4	0	**248**
Contacted parent/legal guardian or other person responsible for the minor	1	12	0	0	0	**13**
Psychiatric hold (W&I Code 5150 or 5585.20)	59	182	0	4	0	**245**
Contacted U.S. Department of Homeland Security (e.g., ICE or CBP)	0	1	0	0	0	**1**
Referral to school administrator or other support staff	0	1	0	0	0	**1**
Unknown	0	0	0	0	0	**0**
Distinct Count of Stops	**1,295**	**5,593**	**6**	**25**	**6**	**6,925**

CALLS FOR SERVICE

Calls for Service April 1 - June 30, 2020			
Apr	**May**	**Jun**	**Total - Q2**
54,104	57,581	50,222	**161,907**



Data Source: San Francisco Department of Emergency Management

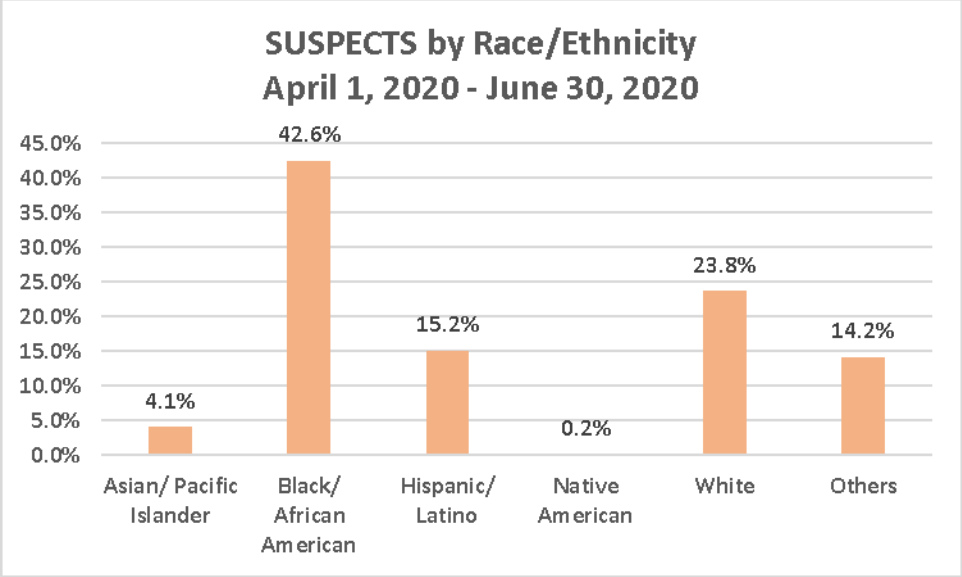
SUSPECTS

SUSPECTS OBSERVED AND REPORTED TO SAN FRANCISCO POLICE DEPARTMENT

Suspect information/description is either provided by a member of the public reported directly to the police or through dispatch, or is observed by a Department member during a self-initiated call for service in which there is reasonable suspicion or probable cause for a crime. The suspect information is documented in a police incident report that is generated from the call for service.

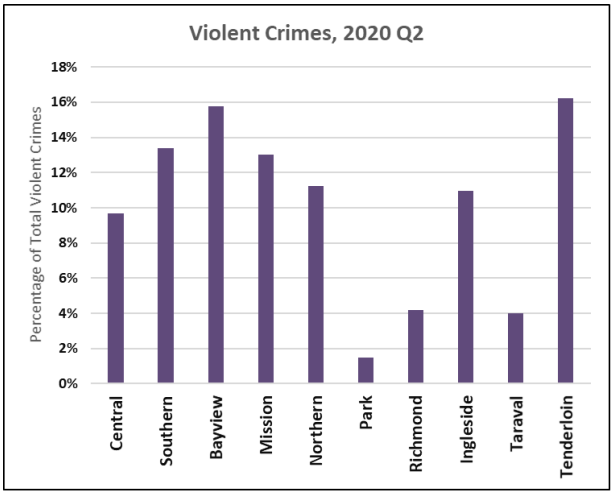
The following table summarizing suspect descriptions gathered from incident reports shows that 42.6% of the subjects reported to police, directly or through dispatch, or those observed by a member during a self-initiated contact are Black.

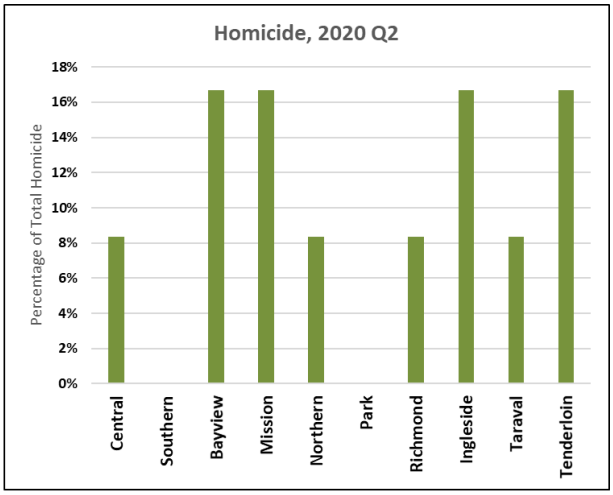
SUSPECTS by Race/Ethnicity April 1, 2020 - June 30, 2020					
DESCRIPTION	April	May	June	Q2 2020	% of Total Suspects Q2 2020
Asian/ Pacific Islander	78	86	80	244	4.1%
Black/ African American	703	905	923	2531	42.6%
Hispanic/ Latino	280	309	313	902	15.2%
Native American	2	4	4	10	0.2%
White	430	487	497	1414	23.8%
Others	267	312	268	847	14.2%
Total	**1,760**	**2,103**	**2,085**	**5,948**	**100.00%**

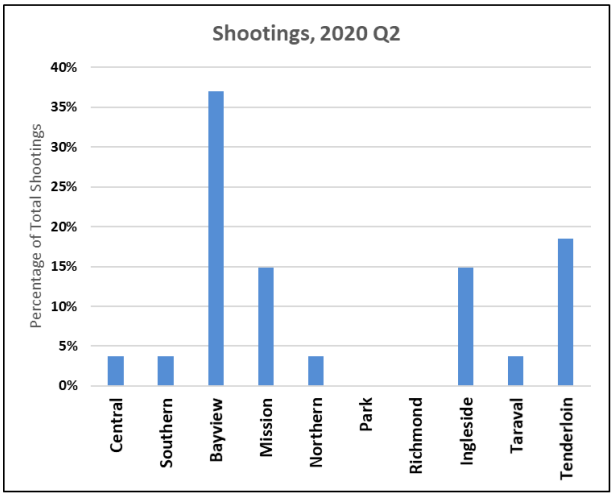


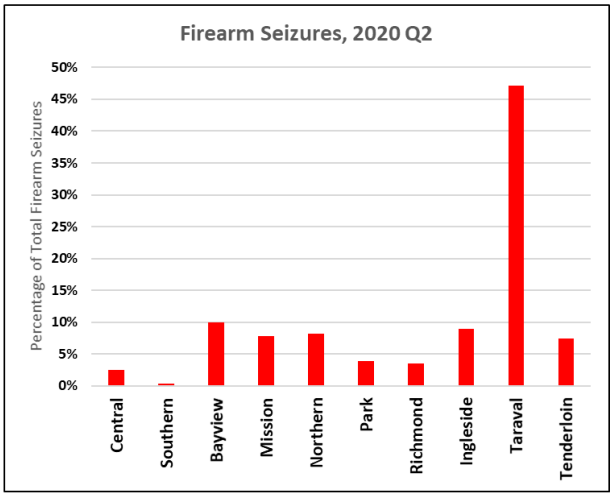
Note: Suspect data is extracted from incident reports via the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Suspect." Records with Unknown Race/Ethnicity data are not included.

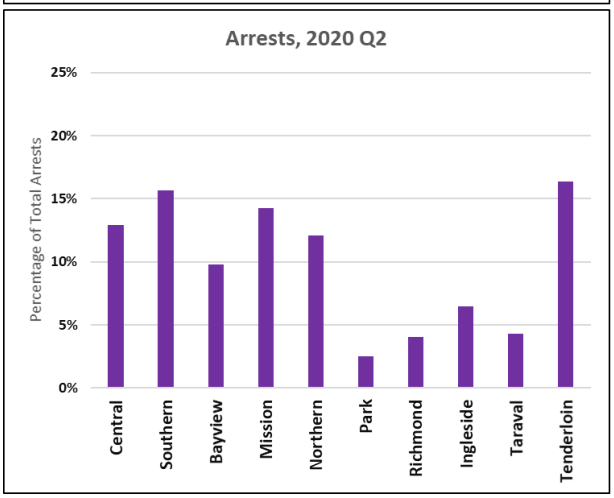
CRIME STATISTICS
2020 Quarter 2 Summary Statistics by District

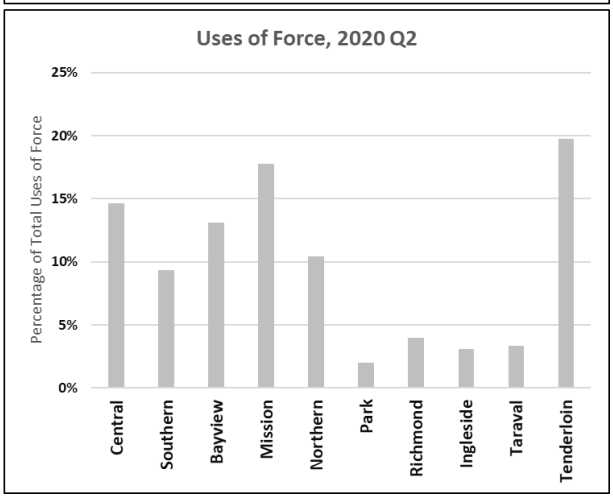






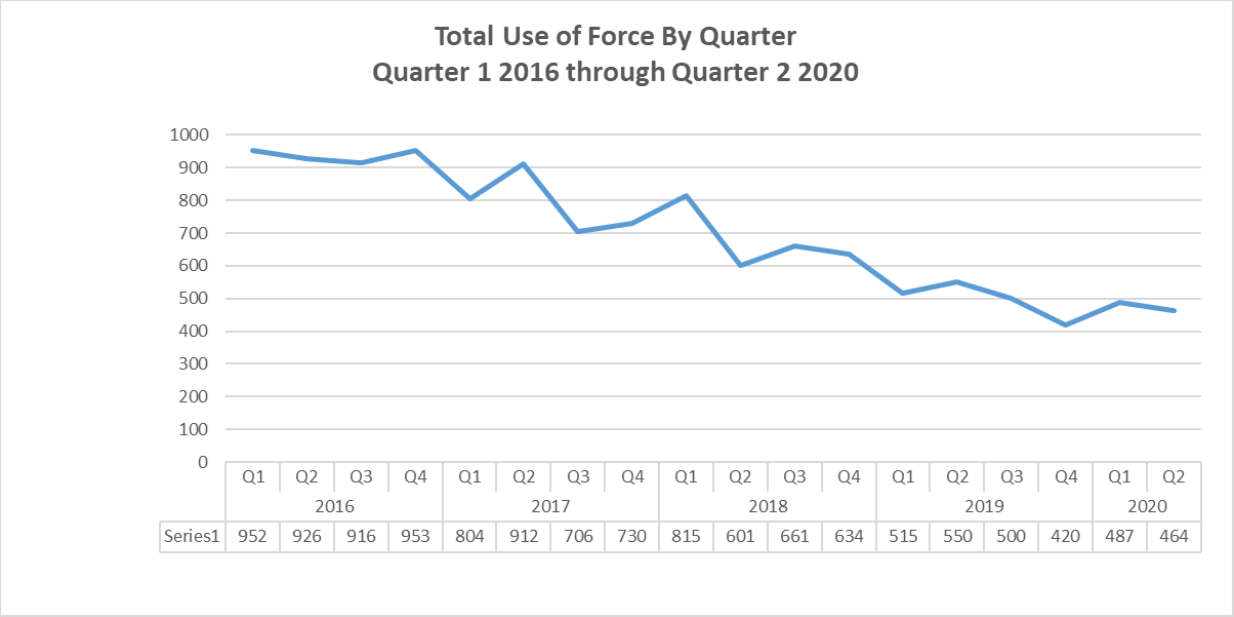






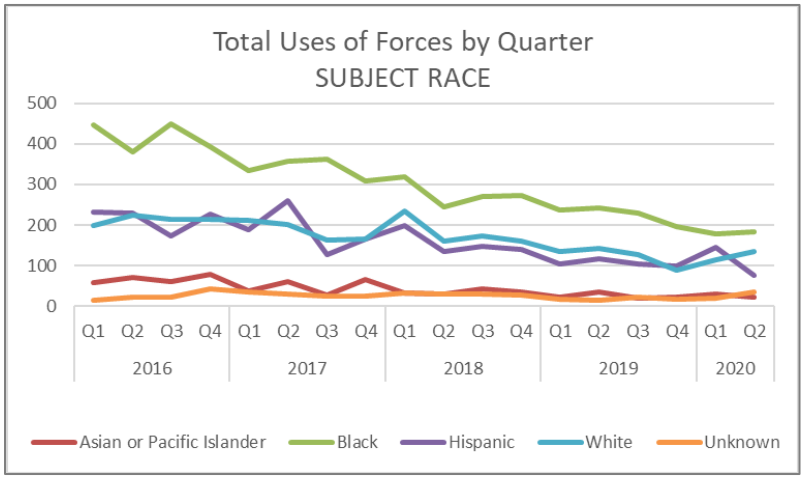
USE OF FORCE

Total Use of Force Overview
January 1, 2016 through June 30, 2020



Total Use of Force
Overview by Subject Race/Ethnicity

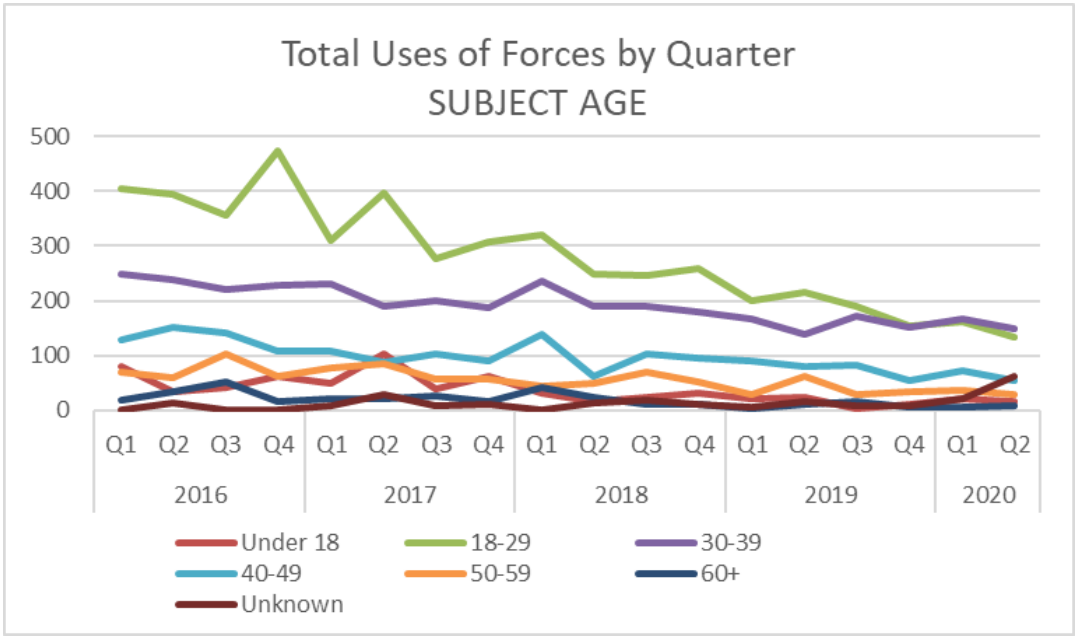
	COUNT OF FORCE																	
	2016				2017				2018				2019				2020	
SUBJECT RACE	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Asian or Pacific Islander	59	70	60	78	37	61	28	66	32	31	42	36	22	34	20	21	29	23
Black	447	379	448	393	333	358	363	308	318	244	270	272	236	242	229	195	179	187
Hispanic	232	230	173	226	188	261	128	165	199	135	147	139	104	117	104	100	144	77
White	199	225	213	213	211	202	163	166	234	160	172	160	135	142	128	88	115	141
Unknown	15	22	22	43	35	29	25	25	33	31	30	28	18	15	23	16	20	36
Grand Total	**952**	**926**	**916**	**953**	**804**	**911**	**707**	**730**	**816**	**601**	**661**	**635**	**515**	**550**	**504**	**420**	**487**	**464**



Total Use of Force

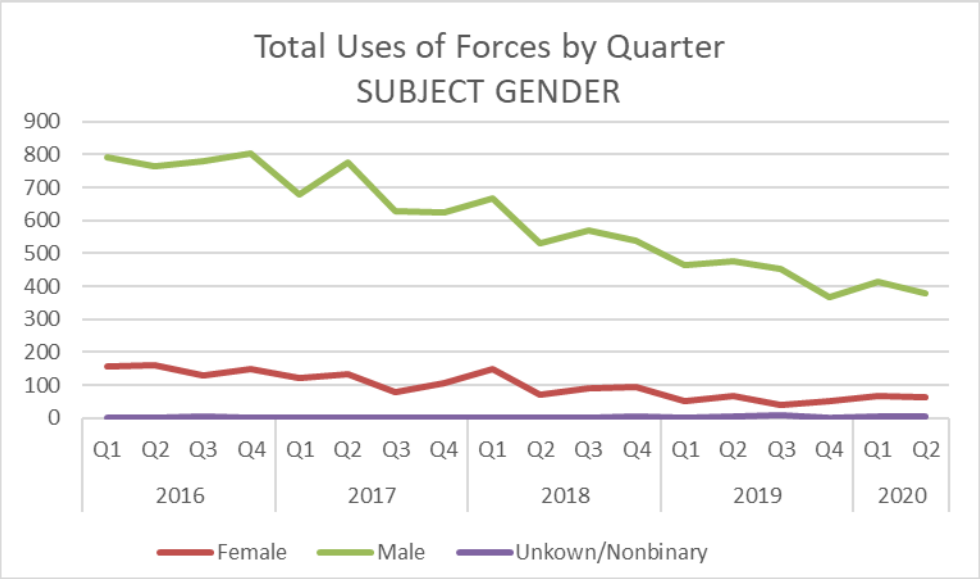
Overview by Subject Age

	COUNT OF FORCE																	
	2016				2017				2018				2019				2020	
SUBJECT AGE	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Under 18	80	34	41	61	50	102	38	62	32	16	25	31	20	23	4	10	20	137
18-29	405	395	357	474	310	396	277	308	321	248	245	258	200	217	190	155	163	152
30-39	250	239	220	229	231	191	199	187	236	190	191	179	167	139	173	151	168	55
40-49	128	151	141	109	107	87	102	89	139	62	102	96	90	80	84	54	73	30
50-59	69	59	102	62	77	84	56	57	44	49	69	51	29	62	30	34	37	9
60+	19	34	53	16	21	22	26	17	42	23	11	10	4	12	15	6	6	63
Unknown	1	14	2	2	8	29	9	10	2	13	18	10	5	17	9	9	20	18
Grand Total	**952**	**926**	**916**	**953**	**804**	**911**	**707**	**730**	**816**	**601**	**661**	**635**	**515**	**550**	**505**	**419**	**487**	**464**



Total Use of Force
Overview by Subject Gender

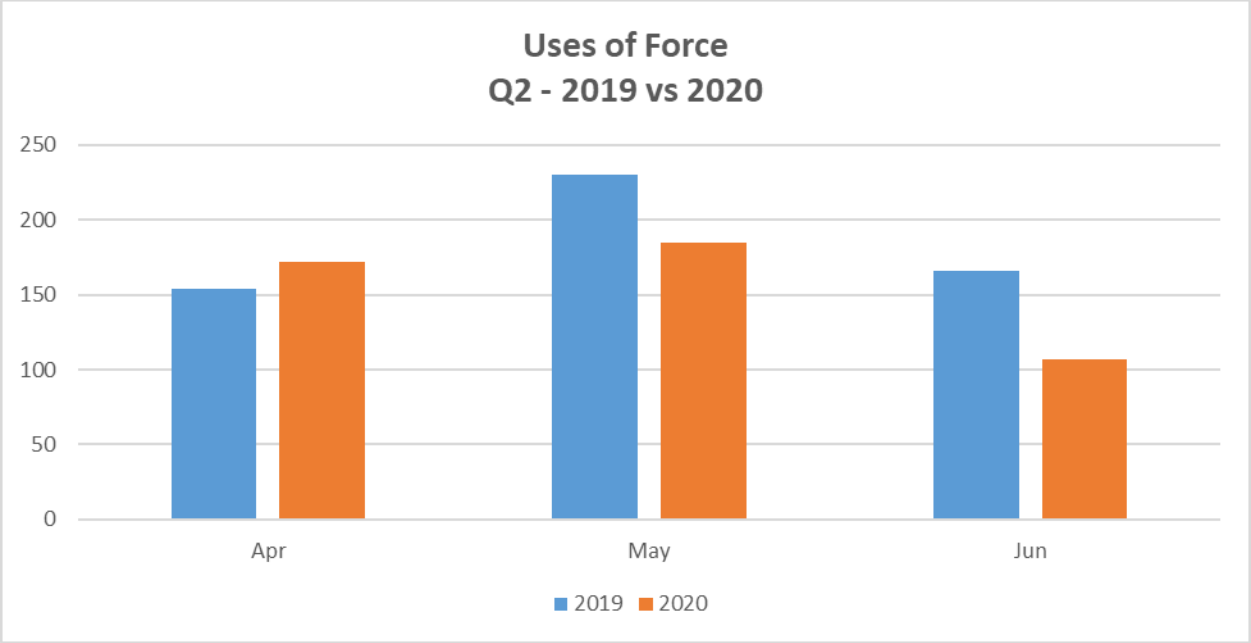
	COUNT OF FORCE																	
	2016				2017				2018				2019				2020	
SUBJECT GENDER	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Female	157	160	131	150	123	134	78	105	148	70	91	93	50	66	41	53	66	66
Male	792	764	780	803	681	775	628	625	668	531	570	537	463	479	453	366	416	392
Unkown/Nonbinary	3	2	5	0	0	2	1	0	0	0	0	5	2	5	10	1	5	6
Grand Total	**952**	**926**	**916**	**953**	**804**	**911**	**707**	**730**	**816**	**601**	**661**	**635**	**515**	**550**	**504**	**420**	**487**	**464**



Second Quarter Comparison – Uses of Force – 2019 vs. 2020

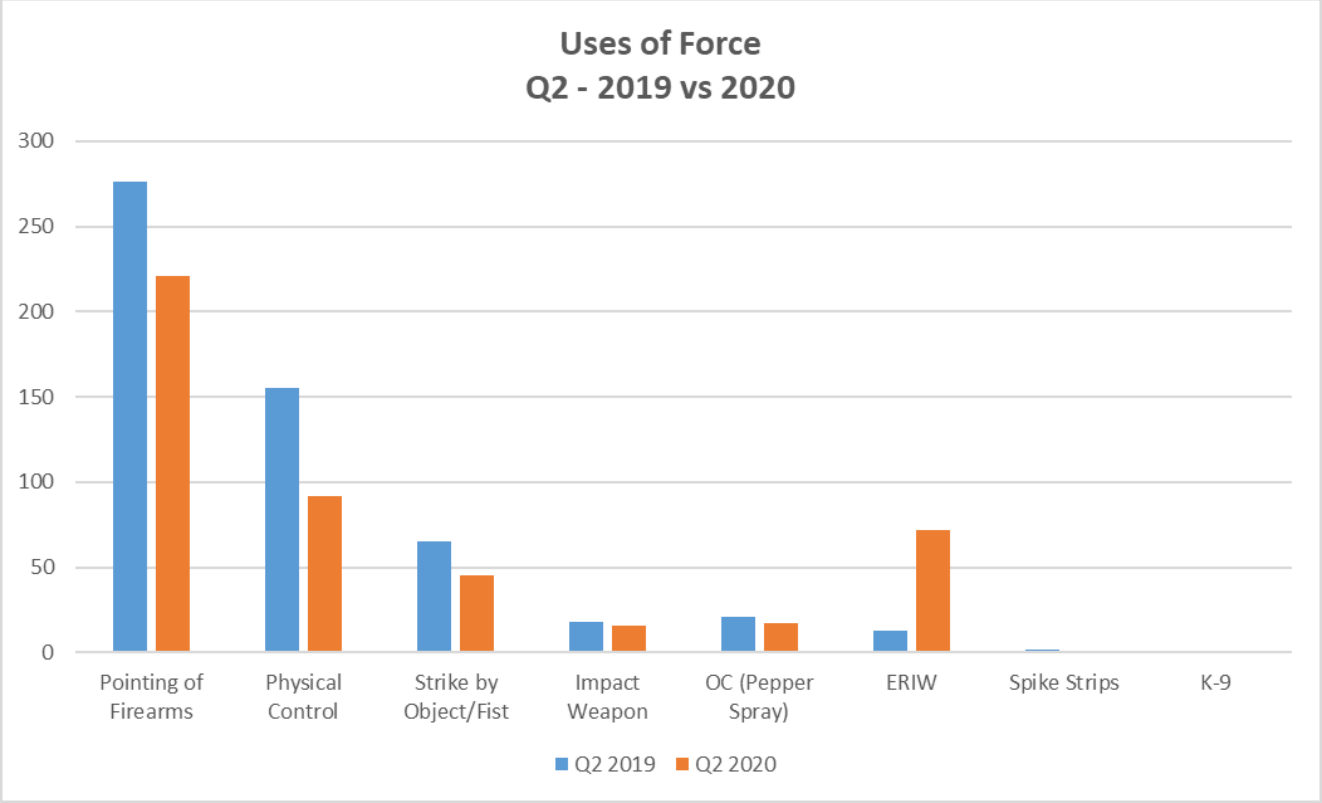
Total Uses of Force
Second Quarter Comparison - 2019 vs 2020

	2019	2020	% Change
Apr	154	172	12%
May	230	185	-20%
Jun	166	107	-36%
Q2 Total	**550**	**464**	**-16%**



Total Uses of Force by Force Type
First Quarter Comparison – 2019 vs. 2020

Uses of Force	Q2 2019	Q2 2020	% Change
Pointing of Firearms	276	221	-20%
Physical Control	155	92	-41%
Strike by Object/Fist	65	45	-31%
Impact Weapon	18	16	-11%
OC (Pepper Spray)	21	17	-19%
ERIW	13	72	454%
Spike Strips	2	0	-100%
K-9	0	1	not calc
Grand Total	550	464	-16%



A review of all reported uses of force during Q2 2020 found no instances of officers discharging firearms at a moving vehicle, nor any instances where the carotid restraint was employed.

Use of Force Resulting in Death

SEC. 96A.3 (b) (2) USE OF FORCE RESULTING IN DEATH

SEC. 96A.3 (b) (2) USE OF FORCE RESULTING IN DEATH TO THE PERSON ON WHOM AN OFFICER USED FORCE;

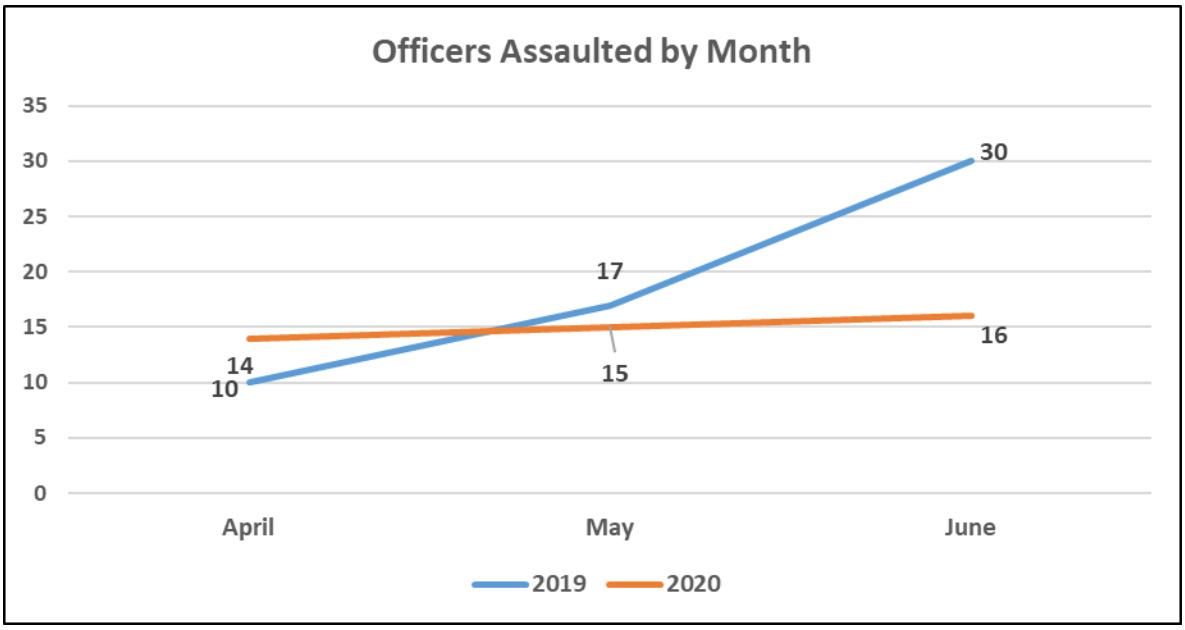
There were no Use of Force incidents or Officer Involved Shootings (OIS) resulting in death or during the 2nd quarter of 2020. Although not a requirement of Chapter 96A, the following officer involved shooting, which did not result in the death of a subject, is included in the interest of transparency.

Case #	Subject Name:	Race/Sex:	Date:	Time:	Location:
200251504	O'Bannon, Thomas	BM	04/21/20	06:37	540 Jones St.
Original Call:			**Officers Using Force**		**Total # of Uses of Force**
Person with a knife (219)			13		16

On April 21, 2020, at approximately 6:36 AM, officers responded to a call on the 500 block of Jones Street regarding a report of a person with a knife. Officers arrived on scene and made contact with the subject who was armed with a weapon. During this contact, an officer-involved shooting occurred. A foot pursuit ensued and the subject ran into a building on the 300 block of Ellis Street and barricaded himself inside the building. The SFPD Tactical Unit and the Crisis/Hostage Negotiation Team arrived on the scene to assist with resolving the incident peacefully.

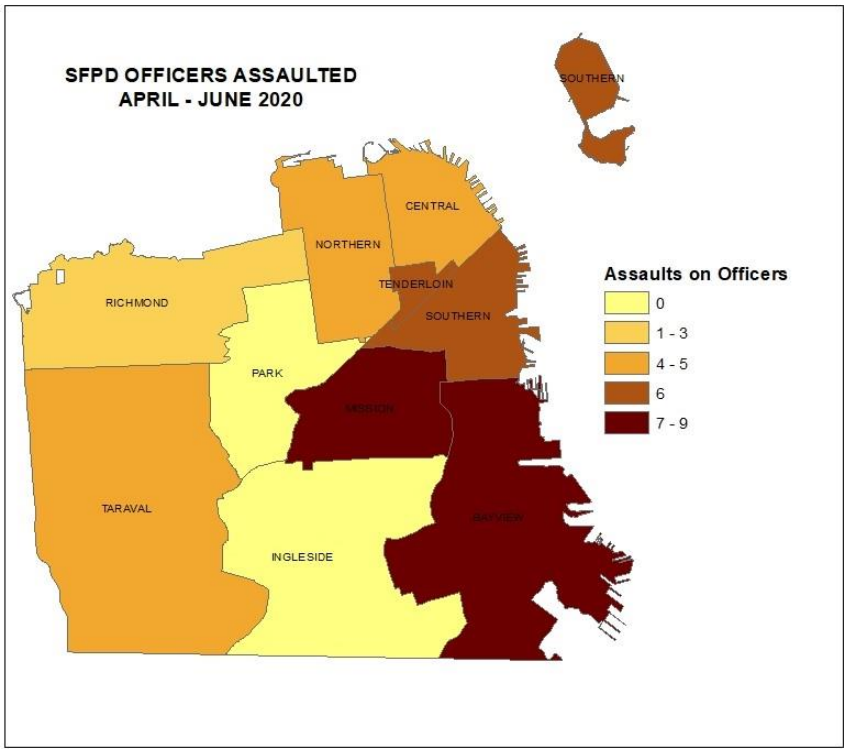
Officers Assaulted by Month
April - June 2020

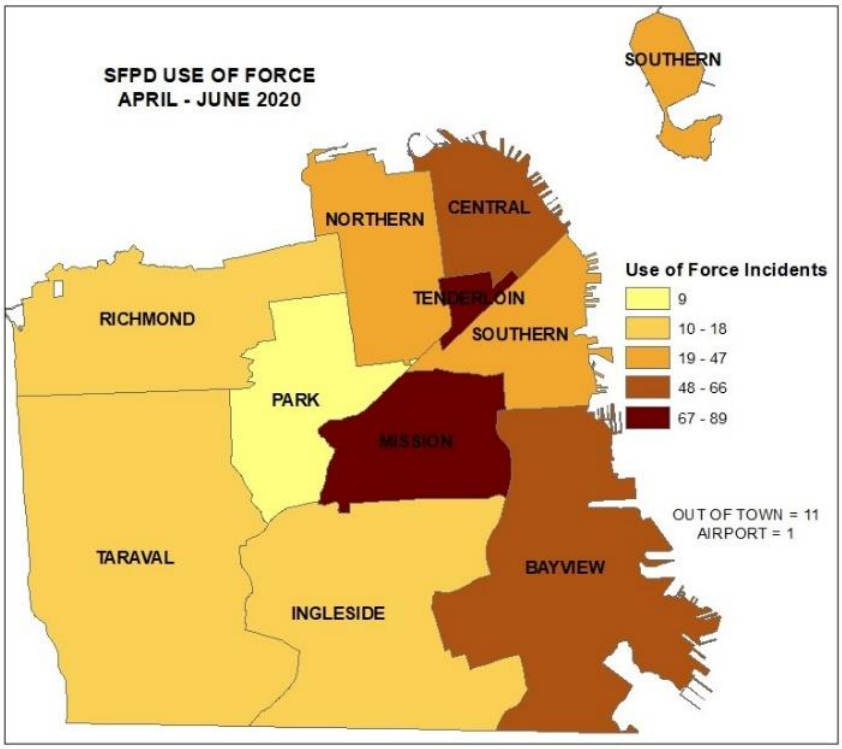
Officers Assaulted by Month			
	2019	**2020**	**% Change**
April	10	14	40%
May	17	15	-12%
June	30	16	-47%
Total	**57**	**45**	-21%



The Bayview District had the highest number of officers assaulted (9), followed by Mission (8), Southern (6) and Tenderloin (6). The Tenderloin District had the highest number of Uses of Force (89), followed by Mission (80) and Central (66).

April – June 2020





SEC. 96A.3 (b) (1) TOTAL USES OF FORCE (TYPE OF FORCE) BY RACE/ETHNICITY AND GENDER OF SUBJECT

Types of Force by Race/Ethnicity and Gender of Subject April – June 2020

Types of Force by Subject Race & Gender	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total Uses of Force	%
Asian Female	0	3	0	0	0	0	0	0	0	**3**	**1%**
Asian Male	0	15	3	1	1	0	0	0	0	**20**	**4%**
Asian Unknown or Nonbinary Gender	0	0	0	0	0	0	0	0	0	**0**	**0%**
Black Female	0	13	4	1	0	3	3	0	0	**24**	**5%**
Black Male	0	81	30	24	6	5	17	0	0	**163**	**35%**
Black Unknown or Nonbinary Gender	0	0	0	0	0	0	0	0	0	**0**	**0%**
Hispanic Female	0	3	2	0	0	0	5	0	0	**10**	**2%**
Hispanic Male	0	24	19	6	0	2	15	0	1	**67**	**14%**
Hispanic Unknown or Nonbinary Gender	0	0	0	0	0	0	0	0	0	**0**	**0%**
White Female	0	18	2	0	3	2	0	0	0	**25**	**5%**
White Male	0	50	27	11	4	5	19	0	0	**116**	**25%**
White Unknown or Nonbinary Gender	0	0	0	0	0	0	0	0	0	**0**	**0%**
Unknown Female	0	3	1	1	0	0	0	0	0	**5**	**1%**
Unknown Male	0	11	4	1	1	0	9	0	0	**26**	**6%**
Unknown Race & Gender	0	0	0	0	1	0	4	0	0	**5**	**1%**
Total	**0**	**221**	**92**	**45**	**16**	**17**	**72**	**0**	**1**	**464**	**100%**
Percent	**0%**	**48%**	**20%**	**10%**	**3%**	**4%**	**16%**	**0%**	**0%**	**100%**	

Asian includes Asian and Pacific Islander.
Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.
Due to rounding, percentage totals may not add up to exactly 100%.

SEC. 96A.3 (b) (3) TOTAL USES OF FORCE (TYPE OF FORCE) BY AGE OF SUBJECT

Types of Force by Age of Subject April – Jun 2020

Types of Force by Subject Age Group	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total Uses of Force	%
Under 18	0	14	1	2	0	0	1	0	0	**18**	**4%**
18-29	0	81	26	16	3	2	8	0	1	**137**	**30%**
30-39	0	71	37	18	4	10	12	0	0	**152**	**33%**
40-49	0	31	9	4	0	3	8	0	0	**55**	**12%**
50-59	0	12	12	3	0	2	1	0	0	**30**	**6%**
60+	0	4	4	1	0	0	0	0	0	**9**	**2%**
Unknown	0	8	3	1	9	0	42	0	0	**63**	**14%**
Total	**0**	**221**	**92**	**45**	**16**	**17**	**72**	**0**	**1**	**464**	**100%**
Percent	**0%**	**48%**	**20%**	**10%**	**3%**	**4%**	**16%**	**0%**	**0%**	**100%**	

Unknown indicates information was not documented in report for various reasons (i.e. suspect fled and demographic information was not known).

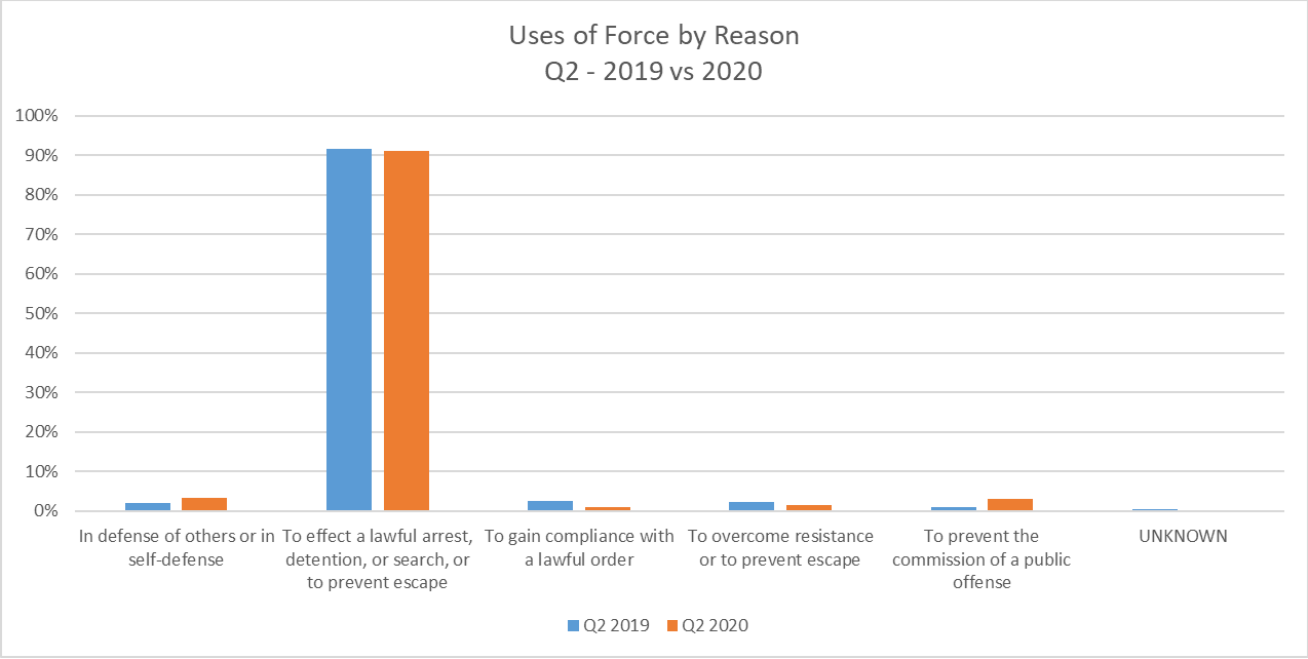
Due to rounding, percentage totals may not add up to exactly 100%.

Types of Force by Call Type
April – June 2020

Types of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	K-9	Spike Strips	Total	% of Calls
Part I Violent	0	19	20	11	1	7	3	0	0	**61**	**13%**
Part I Property	0	116	24	7	7	1	2	0	0	**157**	**34%**
Person with a gun (221)	0	21	5	1	1	0	3	0	0	**31**	**7%**
Person with a knife (219)	0	12	0	0	0	1	19	0	0	**32**	**7%**
Suspicious Person (311/811/601/603/646/916/917)	0	13	18	11	0	2	0	0	0	**44**	**9%**
Narcotics Arrest	0	0	3	0	0	0	0	0	0	**3**	**1%**
Search Warrant/Warrant Arrest	0	17	1	3	0	0	1	0	0	**22**	**5%**
Alarm/Check on well-being (100/910)	0	4	3	3	1	0	0	1	0	**12**	**3%**
Mental Health Related (5150/800/801)	0	1	7	3	0	4	2	0	0	**17**	**4%**
Terrorist Threats (650)	0	1	2	1	0	2	0	0	0	**6**	**1%**
Traffic-Related	0	10	6	2	0	0	0	0	0	**18**	**4%**
Vandalism (594/595)	0	2	3	2	1	0	1	0	0	**9**	**2%**
Disturbance Calls (415/417)	0	5	0	0	0	0	0	0	0	**5**	**1%**
Prisoner Transportation (407)	0	0	0	1	0	0	0	0	0	**1**	**0%**
Demonstration (400)	0	0	0	0	1	0	0	0	0	**1**	**0%**
Riot (404)	0	0	0	0	4	0	41	0	0	**45**	**10%**
Total	**0**	**221**	**92**	**45**	**16**	**17**	**72**	**1**	**0**	**464**	**100%**

Uses of Force by Reason
April – June 2020

Reason for Use of Force	Q2 2019	Q2 2020	% Change
In defense of others or in self-defense	11	15	36%
To effect a lawful arrest, detention, or search, or to prevent escape	504	423	-16%
To gain compliance with a lawful order	14	5	-64%
To overcome resistance or to prevent escape	12	7	-42%
To prevent the commission of a public offense	6	14	133%
UNKNOWN	3	0	-100%
Total	**550**	**464**	**-16%**



Uses of Force by
Race/Ethnicity, Gender and Age of Officer
Q2 – 2019 vs. 2020

Officer Race & Gender	Officers Using Force			Total Uses of Force			Department Demographic		
	Q2-2019	Q2-2020	% change	Q2-2019	Q2-2020	% change	Q2-2019	Q2-2020	% change
Asian Female *	5	5	**0%**	7	9	**29%**	45	46	**2%**
Asian Male *	64	37	**-42%**	100	74	**-26%**	473	472	**0%**
Black Female	6	5	**-17%**	12	8	**-33%**	44	42	**-5%**
Black Male	27	17	**-37%**	41	23	**-44%**	172	172	**0%**
Hispanic Female	9	6	**-33%**	16	12	**-25%**	74	78	**5%**
Hispanic Male	50	34	**-32%**	90	59	**-34%**	320	318	**-1%**
White Female	14	10	**-29%**	28	14	**-50%**	171	164	**-4%**
White Male	139	132	**-5%**	248	245	**-1%**	949	925	**-3%**
Other Female **	0	0	**not cal**	0	0	**not cal**	9	11	**22%**
Other Male **	3	9	**200%**	8	20	**150%**	39	39	**0%**
Total	**317**	**255**	**-20%**	**550**	**464**	**-16%**	**2,296**	**2,267**	**-1%**

*Asian includes Asian and Pacific Islander

**Other indicates ethnicities outside DOJ definitions

Officer Age Group	Officers Using Force			Total Uses of Force			Department Demographic		
	Q2-2019	Q2-2020	% change	Q2-2019	Q2-2020	% change	Q2-2019	Q2-2020	% change
21-29	112	66	**-41%**	193	110	**-43%**	397	359	**-10%**
30-39	144	139	**-3%**	264	262	**-1%**	750	746	**-1%**
40-49	51	38	**-25%**	79	75	**-5%**	659	646	**-2%**
50-59	12	11	**-8%**	14	16	**14%**	463	480	**4%**
60+	0	0	**not cal**	0	1	**not cal**	27	36	**33%**
Total	**319**	**254**	**-20%**	**550**	**464**	**-16%**	**2,296**	**2,267**	**-1%**

Uses of Force by
Race/Ethnicity, Gender and Age of Subject
Q2 – 2019 vs. 2020

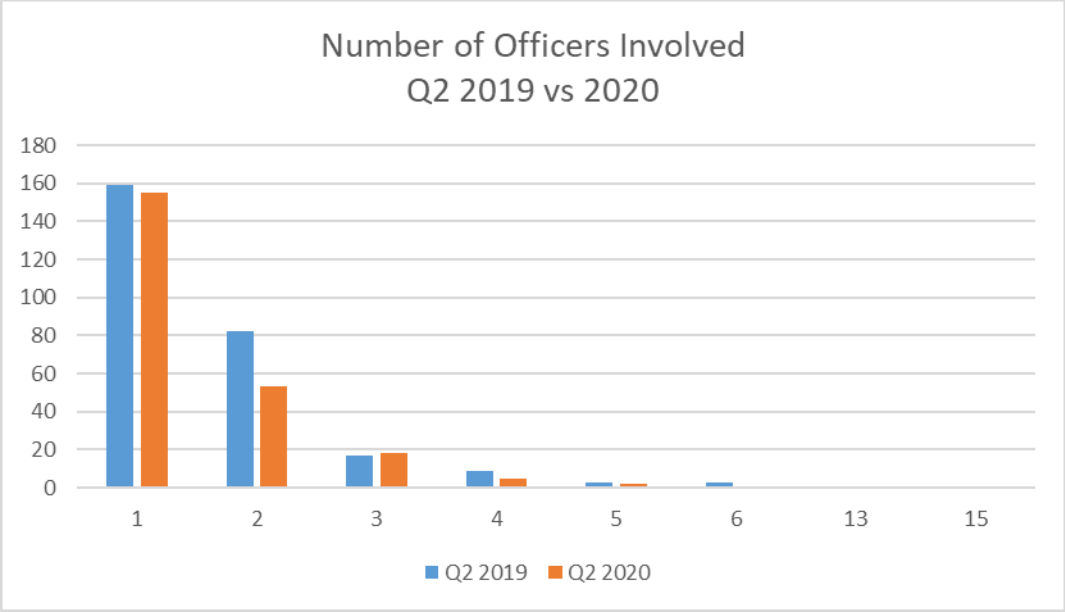
Subject Race & Gender	Number of Subjects			Total Uses of Force		
	Q2-2019	Q2-2020	% change	Q2-2019	Q2-2020	% change
Asian Female	1	1	**0%**	2	3	**50%**
Asian Male	16	10	**-38%**	32	20	**-38%**
Asian Unknown or Nonbinary Gender	0	0	**-5%**	0	0	**not cal**
Black Female	22	21	**not cal**	36	24	**-33%**
Black Male	112	109	**-3%**	206	163	**-21%**
Black Unknown or Nonbinary Gender	1	0	**-100%**	0	0	**not cal**
Hispanic Female	6	7	**17%**	10	10	**0%**
Hispanic Male	62	43	**-31%**	106	67	**-37%**
Hispanic Unknown or Nonbinary Gender	1	1	**0%**	1	1	**0%**
White Female	13	17	**7%**	17	25	**47%**
White Male	70	75	**not cal**	125	116	**-7%**
White Unknown or Nonbinary Gender	0	0	**200%**	0	0	**not cal**
Unknown Female	1	3	**250%**	1	4	**300%**
Unknown Male	6	21	**150%**	10	26	**160%**
Unknown Race & Gender	2	5	**not cal**	4	5	**25%**
Total	**313**	**313**	**0%**	**550**	**464**	**-16%**

Subject Age Group	Number of Subjects			Total Uses of Force		
	Q2-2019	Q2-2020	% change	Q2-2019	Q2-2020	% change
Under 18	15	100	**567%**	215	137	**-36%**
18-29	117	81	**-31%**	139	152	**9%**
30-39	79	33	**-58%**	82	55	**-33%**
40-49	51	19	**-63%**	62	30	**-52%**
50-59	33	6	**-82%**	12	9	**-25%**
60+	8	57	**613%**	17	63	**271%**
Unknown	10	17	**70%**	23	18	**-22%**
Total	**313**	**313**	**0%**	**550**	**464**	**-16%**

Unknown indicates data not provided in incident report.

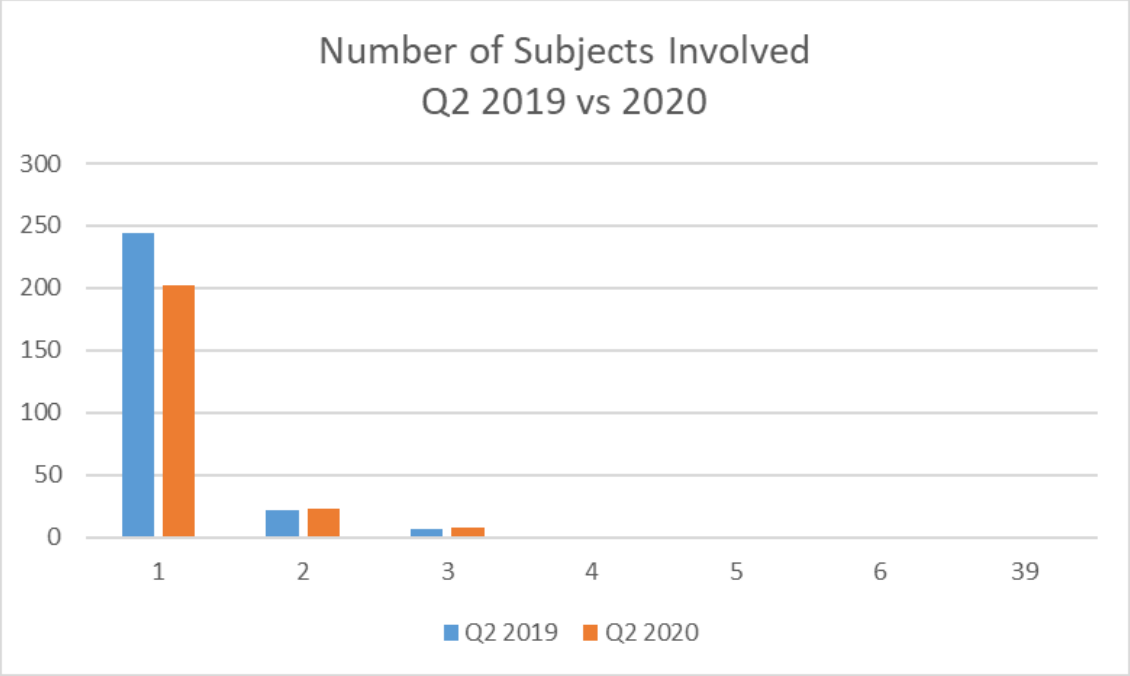
Uses of Force Incidents by Number of Officers Involved April – June 2020

Number of Officers Involved	Number of Incidents		
	Q2 2019	Q2 2020	% change
1	159	155	-3%
2	82	53	-35%
3	17	18	6%
4	9	5	-44%
5	3	2	-33%
6	3	1	-67%
13	0	1	not cal
15	0	1	not cal
Total	273	236	**-14%**



Uses of Force Incidents by Number of Subjects Involved April - June 2020

Number of Subjects Involved	Number of Incidents		
	Q2 2019	Q2 2020	% change
1	244	202	-17%
2	21	23	10%
3	6	8	33%
4	1	1	0%
5	0	1	not cal
6	1	0	-100%
39	0	1	not cal
Total	273	236	-14%

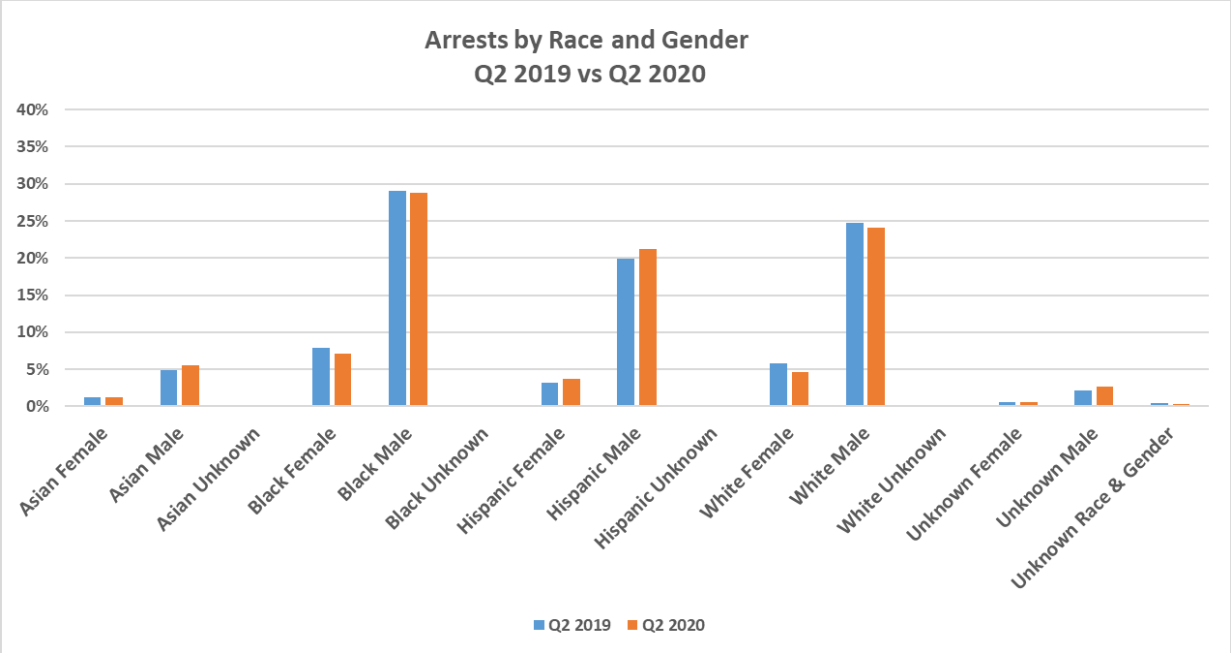


ARRESTS

SEC. 96A.3 (C) (2) TOTAL ARRESTS BY RACE/ETHNICITY AND GENDER

Arrests by Race/Ethnicity and Gender
Q2-2019 vs. Q2-2020

Race and Gender	Q2 2019	Q2 2020	% change
Asian Female	66	42	-36%
Asian Male	270	180	-33%
Asian Unknown	0	0	not cal
Black Female	431	234	-46%
Black Male	1,592	941	-41%
Black Unknown	9	3	-67%
Hispanic Female	174	123	-29%
Hispanic Male	1,092	693	-37%
Hispanic Unknown	4	1	-75%
White Female	316	151	-52%
White Male	1,359	787	-42%
White Unknown	2	1	-50%
Unknown Female	31	21	-32%
Unknown Male	115	87	-24%
Unknown Race & Gender	22	11	-50%
Total	**5,483**	**3,275**	**-40%**

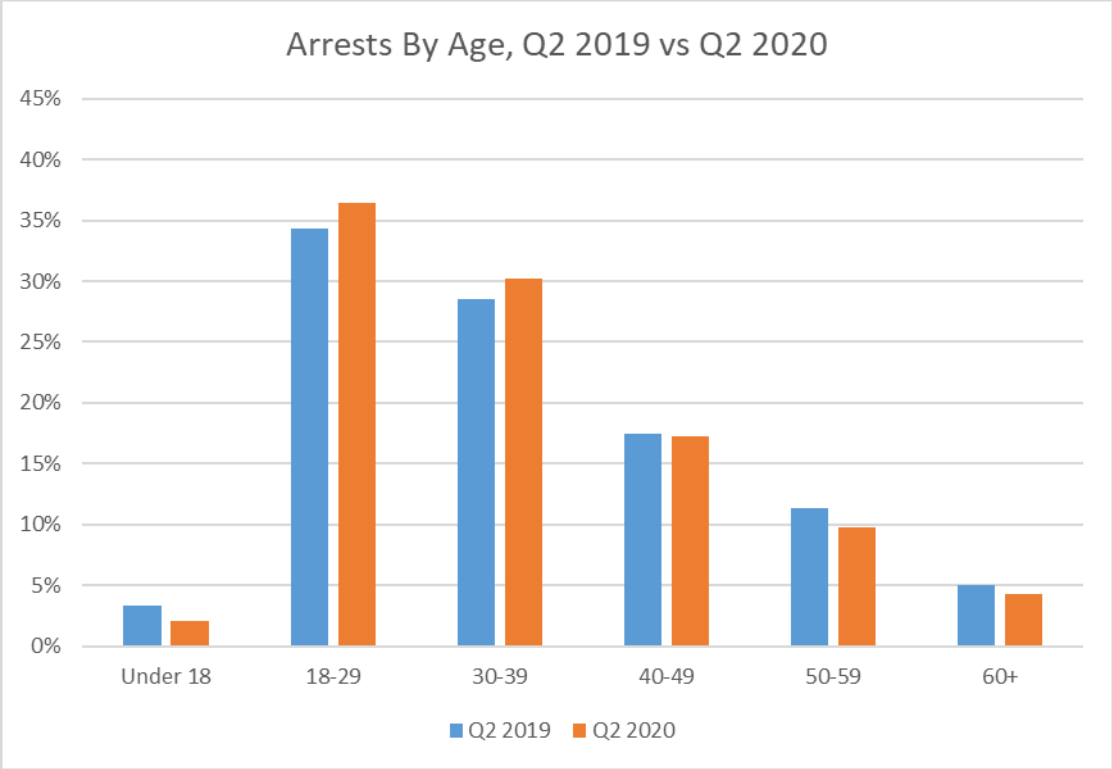


Arrests totals do not include arrests at the Airport.
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports in which data wasn't provided.

SEC. 96A.3 (C) (2) TOTAL ARRESTS BY AGE

Arrests by Age
Q2-2019 vs. Q2-2020

Age	Q2 2019	Q2 2020	% change
Under 18	182	67	-63%
18-29	1,883	1,195	-37%
30-39	1,567	991	-37%
40-49	957	564	-41%
50-59	619	318	-49%
60+	275	140	-49%
Unknown	0	0	0
Total	**5,483**	**3,275**	**-40%**



Arrests totals do not include arrests at the Airport.
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

DEPARTMENT OF POLICE ACCOUNTABILITY (DPA)

The Department is required to obtain information from the Department of Police Accountability (DPA), formerly the Office of Citizens Complaints, relating to the total number of complaints for the reporting period received by DPA that it characterizes as allegations of bias based on race or ethnicity, gender, or gender identity. The Department also is required to include in its report the total number of complaints DPA closed during the reporting period that were characterized as allegations of bias based on race or ethnicity, gender, or gender identity, as well as the total number of each type of disposition for such complaints.

Allegations of Bias based on Race or Ethnicity, Gender, or Gender Identity

Cases Received in Q2-2020

Type of Case Received	# of Cases
Racial Bias	5
Gender Bias	0
Both Racial and Gender Bias	0
TOTAL	**5**

5 Officers were named for allegations of racial or gender bias
DPA received 232 total cases for the quarter, including above.
There were a total of 16 cases received in 2020 involving racial or gender bias.

Case Closures and Dispositions for Q2-2020

Type of Case	Sustained	Mediated	Unfounded	No Finding	Insufficient Evidence	Proper Conduct	Referral	TOTAL
Racial Bias	0	1	1	2	2	1	1	**8**
Gender Bias	0	1	0	0	0	0	0	**1**
Both Racial and Gender Bias	0	0	0	0	0	0	0	**0**
TOTAL	**0**	**2**	**1**	**2**	**2**	**1**	**1**	**9**

9 Officers named in those 9 cases.

*Source: Department of Police Accountability

BIAS-RELATED COMPLAINTS RECEIVED BY SFPD, AND INVESTIGATED BY THE DEPARTMENT OF HUMAN RESOURCES

As part of the Department's commitment to transparency, the Department also reports on all bias-related complaints received by the Department and forwarded to the Department of Human Resources (DHR) for investigation. Closed cases may include complaints received in previous quarters. Bias-related complaints are referred to as Employment Equal Opportunity (EEO) cases by DHR.

Q2-2020 Bias Cases Received

EEO Cases Received	Q2-2020
Age / Race / Religion and Gender Discriminati	**0**
Disability Discrimination	**1**
Hostile Work Environment	**0**
Gender Discrimination	**1**
Race Discrimination	**1**
Race / Sex Discrimination	**0**
Retaliation	**1**
Sexual Harrassment	**0**
Sexual Orientation	**1**
Total	**5**

5 employees were named in the above cases

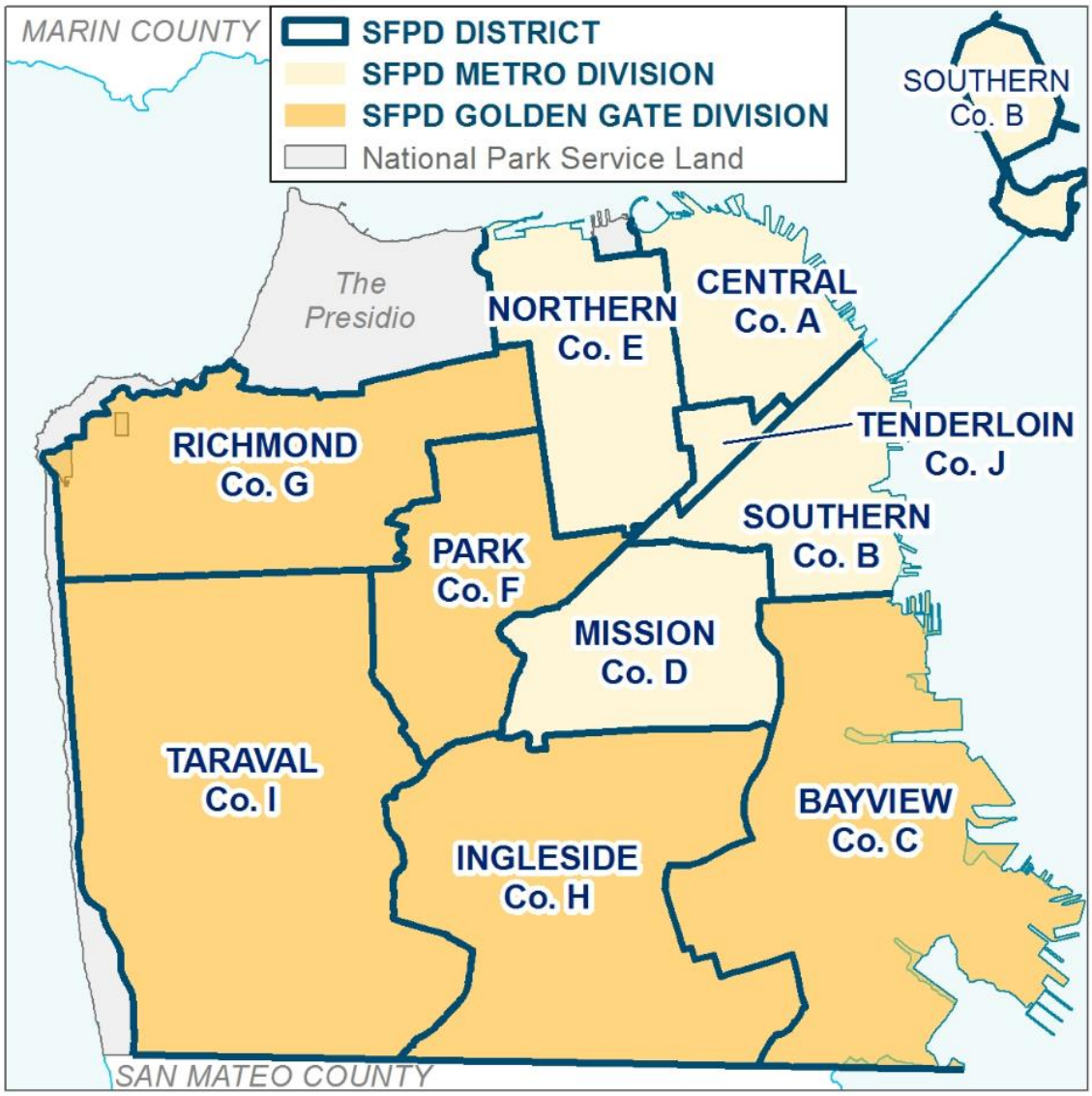
Q2-2020 Case Closures and Dispositions

	Administrative Closures				
Type of Case	**Respondent Counseled**	**Rejected**	**Insufficient Evidence**	**Sustained**	**TOTAL**
Gender Discrimination	0	0	1	0	**1**
Medical Discrimination	1	0	0	0	**1**
Race Discrimination	0	0	2	0	**2**
Harassment/ Non-EEO	0	1	0	0	**1**
TOTAL	**2**	**1**	**3**	**0**	**6**

Source: SFPD Risk Management EEO Quarterly Report

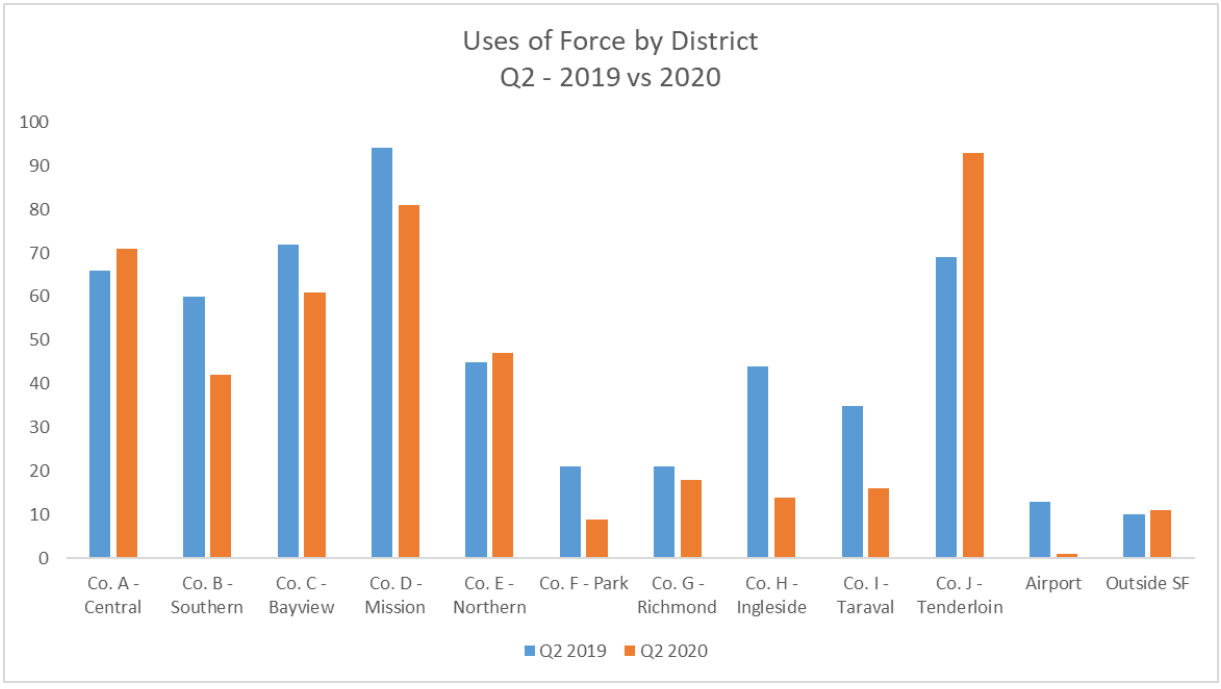
USE OF FORCE AND ARREST DATA BY POLICE DISTRICT

April – June 2020



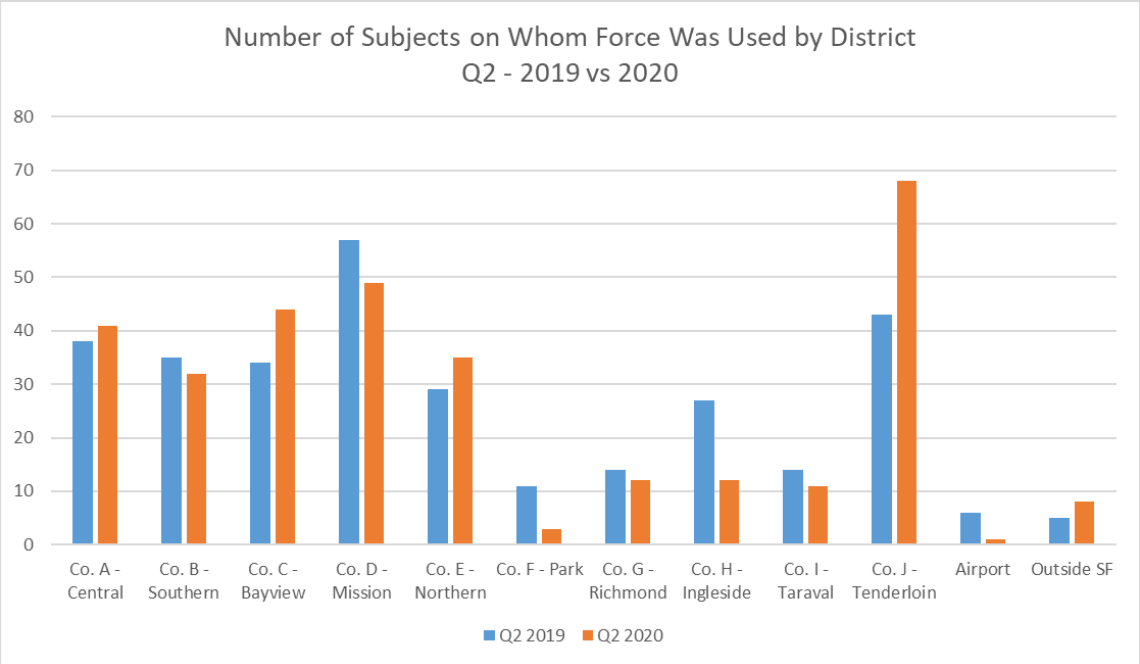
Uses of Force by District
Q2 – 2019 vs. 2020

Districts	Q2 2019	Q2 2020	% change
Co. A - Central	66	71	8%
Co. B - Southern	60	42	-30%
Co. C - Bayview	72	61	-15%
Co. D - Mission	94	81	-14%
Co. E - Northern	45	47	4%
Co. F - Park	21	9	-57%
Co. G - Richmond	21	18	-14%
Co. H - Ingleside	44	14	-68%
Co. I - Taraval	35	16	-54%
Co. J - Tenderloin	69	93	35%
Airport	13	1	-92%
Outside SF	10	11	10%
Total	**550**	**464**	**-16%**



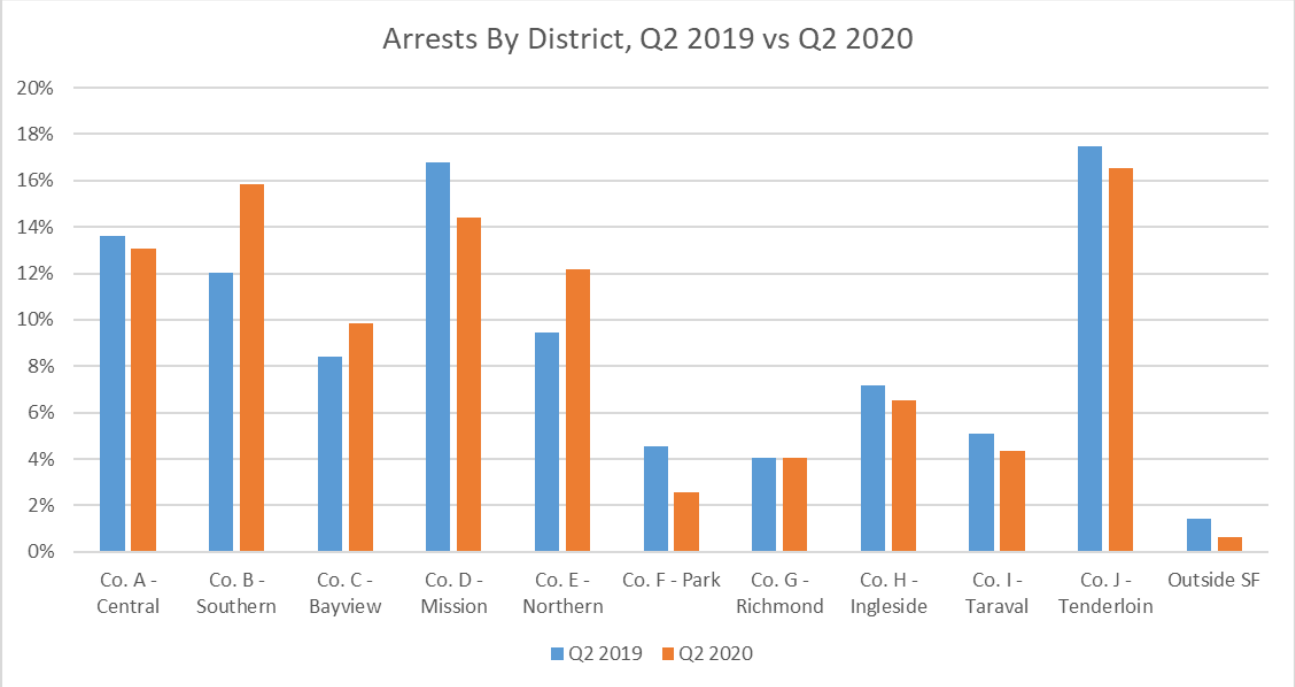
Number of Subjects on Whom Force Was Used by District
Q2 – 2019 vs. 2020

Districts	Number of Subjects		% change
	Q2 2019	Q2 2020	
Co. A - Central	38	41	8%
Co. B - Southern	35	32	-9%
Co. C - Bayview	34	44	29%
Co. D - Mission	57	49	-14%
Co. E - Northern	29	35	21%
Co. F - Park	11	3	-73%
Co. G - Richmond	14	12	-14%
Co. H - Ingleside	27	12	-56%
Co. I - Taraval	14	11	-21%
Co. J - Tenderloin	43	68	58%
Airport	6	1	-83%
Outside SF	5	8	60%
Total	**313**	**313**	**0%**



Total Arrests by District
Q2 – 2019 vs. 2020

District	Q2 2019	Q2 2020	% change
Co. A - Central	746	428	-43%
Co. B - Southern	659	518	-21%
Co. C - Bayview	462	323	-30%
Co. D - Mission	921	472	-49%
Co. E - Northern	518	399	-23%
Co. F - Park	249	84	-66%
Co. G - Richmond	221	133	-40%
Co. H - Ingleside	393	214	-46%
Co. I - Taraval	279	142	-49%
Co. J - Tenderloin	958	541	-44%
Outside SF	77	21	-73%
Total	**5,483**	**3,275**	**-40%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Central District
(Company A)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	29
Physical Control	14
Strike by Object/Fist	9
Impact Weapon	4
OC (Pepper Spray)	1
ERIW	14
Spike Strips	0
Handcuffing	0
K-9	0
Total	**71**

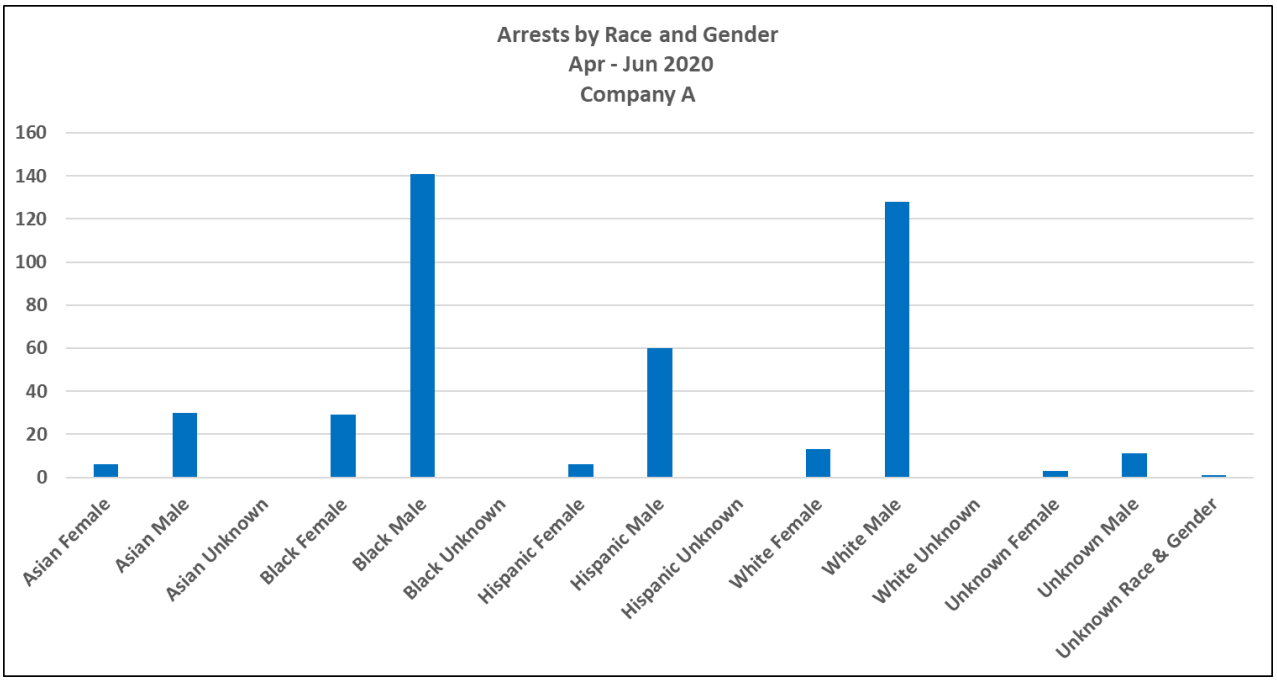
Time of Day/Day of Week									
Central	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	0	1	5	0	0	0	0	6	8%
0400-0759	0	4	2	1	0	3	1	11	15%
0800-1159	0	0	1	0	1	0	0	2	3%
1200-1559	0	6	1	4	0	0	0	11	15%
1600-1959	0	1	0	4	0	0	0	5	7%
2000-2359	9	1	0	1	6	9	10	36	51%
Total	9	13	9	10	7	12	11	71	100%
Percentage	13%	18%	13%	14%	10%	17%	15%	100%	

Central District
(Company A)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	0	2	2	0	0	0	0	0	**4**	**6%**
Part I Property	0	12	6	1	3	0	1	0	0	**23**	**32%**
Person with a gun (221)	0	4	1	1	1	0	3	0	0	**10**	**14%**
Person with a knife (219)	0	3	0	0	0	0	6	0	0	**9**	**13%**
Suspicious Person (311/811/601/603/646/916/917)	0	1	2	2	0	1	0	0	0	**6**	**8%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	**0**	**0%**
Search Warrant/Warrant Arrest	0	0	0	0	0	0	0	0	0	**0**	**0%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Alarm/Check on well-being (100/910)	0	0	1	3	0	0	0	0	0	**4**	**6%**
Mental Health Related (5150/800/801)	0	0	2	0	0	0	0	0	0	**2**	**3%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	**0**	**0%**
Terrorist Threats (650)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Traffic-Related	0	4	0	0	0	0	0	0	0	**4**	**6%**
Vandalism (594/595)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Disturbance Calls (415/417)	0	5	0	0	0	0	0	0	0	**5**	**7%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	**0**	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	**0**	**0%**
Riot (404)	0	0	0	0	0	0	4	0	0	**4**	**6%**
Total	**0**	**29**	**14**	**9**	**4**	**1**	**14**	**0**	**0**	**71**	**100%**

Central District
(Company A)
Arrests by Race/Ethnicity and Gender
April – June 2020

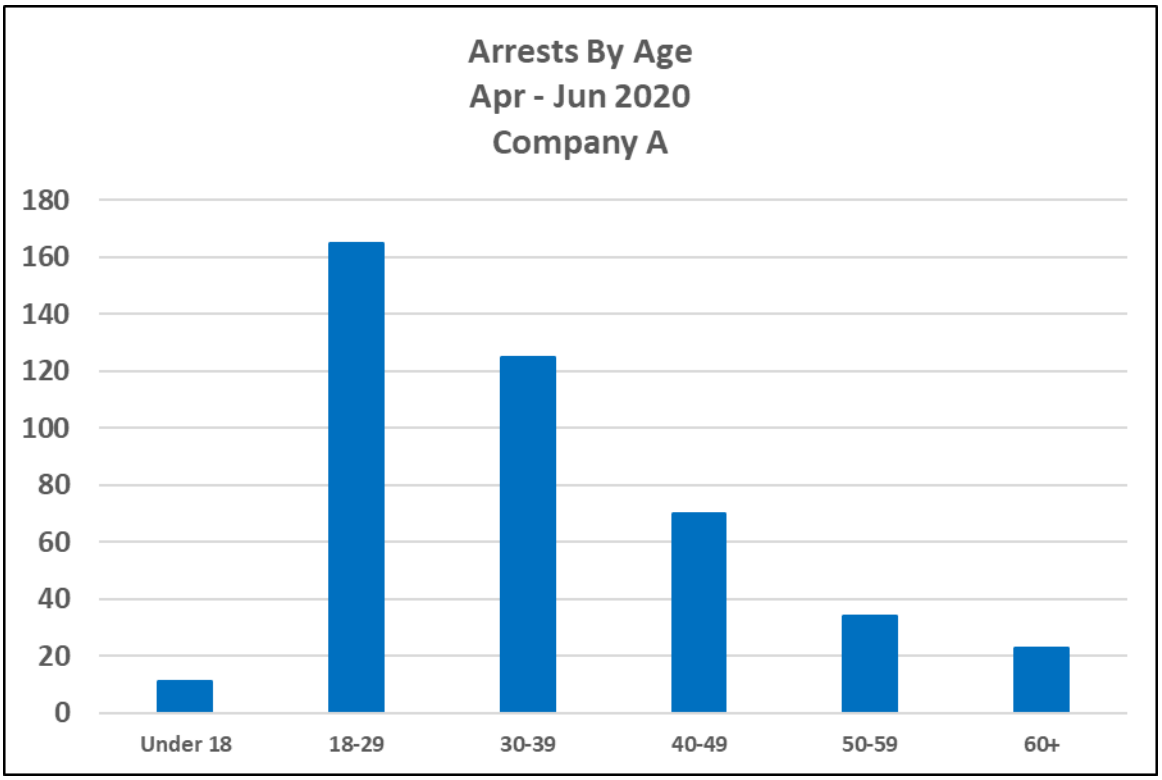
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	6	1%
Asian Male	30	7%
Asian Unknown	0	0%
Black Female	29	7%
Black Male	141	33%
Black Unknown	0	0%
Hispanic Female	6	1%
Hispanic Male	60	14%
Hispanic Unknown	0	0%
White Female	13	3%
White Male	128	30%
White Unknown	0	0%
Unknown Female	3	1%
Unknown Male	11	3%
Unknown Race & Gender	1	0%
Total	**428**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

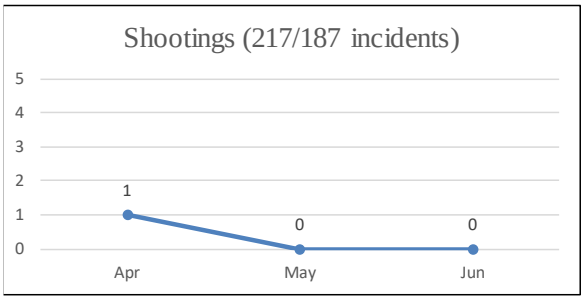
Central District
(Company A)
Arrests by Age
April – June 2020

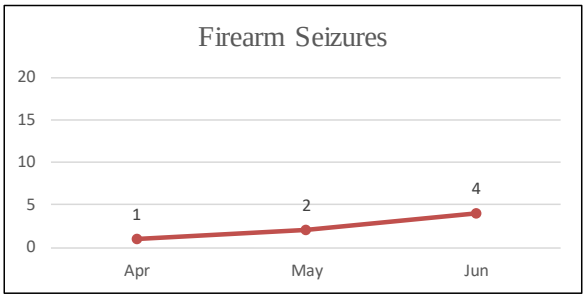
Age	Q2 2020 Arrests	% of Total
Under 18	11	3%
18-29	165	39%
30-39	125	29%
40-49	70	16%
50-59	34	8%
60+	23	5%
Unknown Age	0	0%
Total	**428**	**100%**

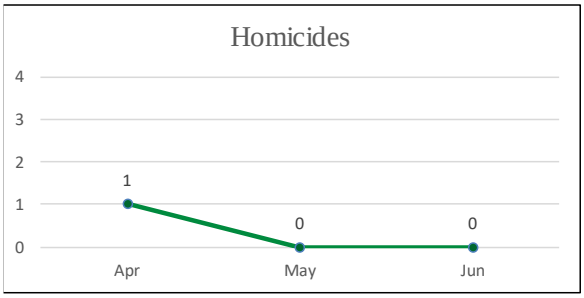


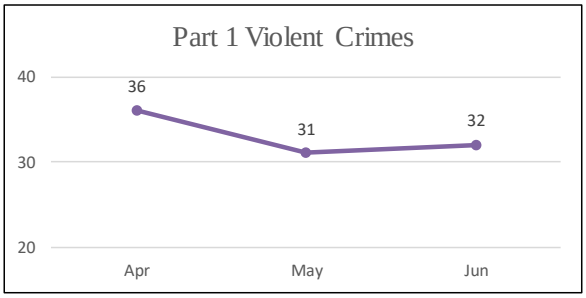
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Central District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1, 2020 – June 30, 2020









Southern District
(Company B)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	27
Physical Control	7
Strike by Object/Fist	2
Impact Weapon	2
OC (Pepper Spray)	3
ERIW	1
Spike Strips	0
Handcuffing	0
K-9	0
Total	**42**

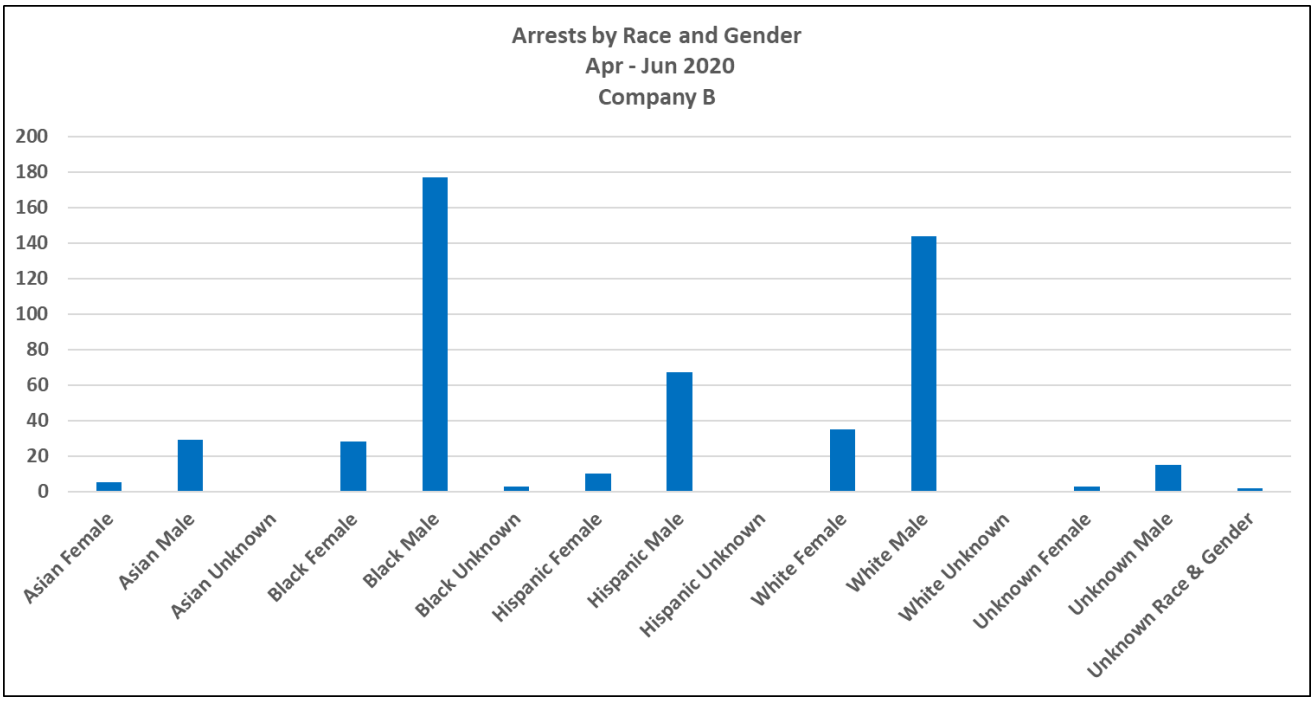
Time of Day/Day of Week									
Southern	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	7	2	0	1	2	0	0	12	29%
0400-0759	0	0	0	0	1	0	2	3	7%
0800-1159	3	0	0	1	0	0	0	4	10%
1200-1559	3	0	0	1	0	0	0	4	10%
1600-1959	5	0	1	0	1	0	0	7	17%
2000-2359	0	1	0	2	0	0	9	12	29%
Total	18	3	1	5	4	0	11	42	100%
Percentage	43%	7%	2%	12%	10%	0%	26%	100%	

Southern District
(Company B)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	12	3	2	1	3	1	0	0	22	**52%**
Part I Property	0	14	0	0	1	0	0	0	0	15	**36%**
Person with a gun (221)	0	0	0	0	0	0	0	0	0	0	**0%**
Person with a knife (219)	0	1	0	0	0	0	0	0	0	1	**2%**
Suspicious Person (311/811/601/603/646/916/917)	0	0	2	0	0	0	0	0	0	2	**5%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	0	0	**0%**
Mental Health Related (5150/800/801)	0	0	0	0	0	0	0	0	0	0	**0%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	0	0	0	0	0	0	0	0	**0%**
Traffic-Related	0	0	1	0	0	0	0	0	0	1	**2%**
Vandalism (594/595)	0	0	1	0	0	0	0	0	0	1	**2%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**27**	**7**	**2**	**2**	**3**	**1**	**0**	**0**	**42**	**100%**

Southern District
(Company B)
Arrests by Race/Ethnicity and Gender
April – June 2020

Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	5	1%
Asian Male	29	6%
Asian Unknown	0	0%
Black Female	28	5%
Black Male	177	34%
Black Unknown	3	1%
Hispanic Female	10	2%
Hispanic Male	67	13%
Hispanic Unknown	0	0%
White Female	35	7%
White Male	144	28%
White Unknown	0	0%
Unknown Female	3	1%
Unknown Male	15	3%
Unknown Race & Gender	2	0%
Total	**518**	**100%**

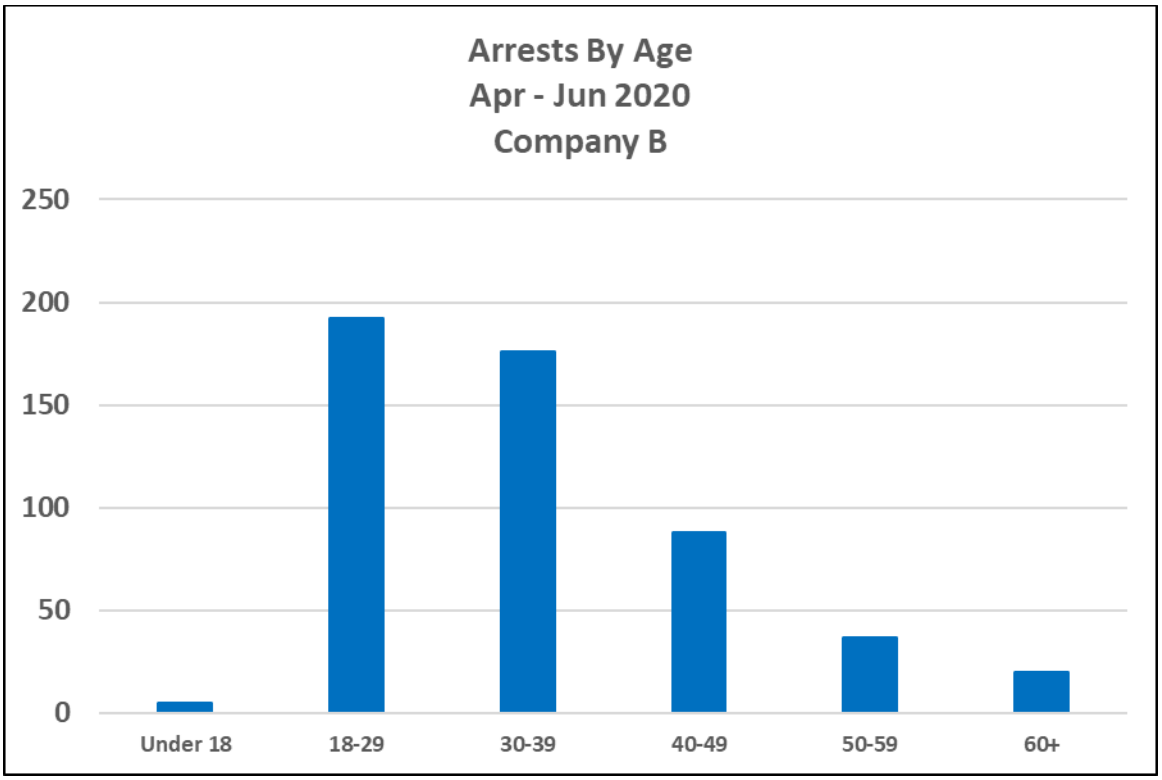


Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

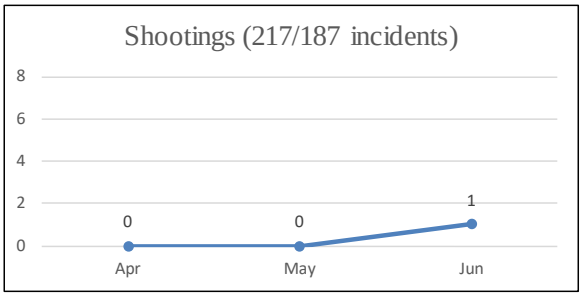
Southern District
(Company B)
Arrests by Age
April – June 2020

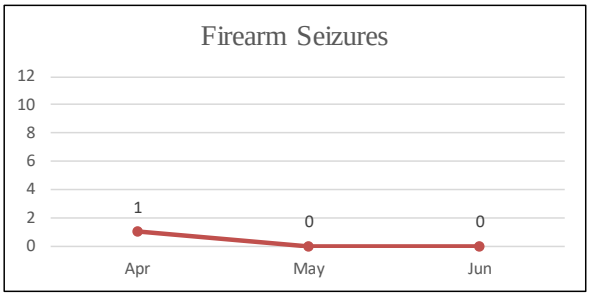
Age	Q2 2020 Arrests	% of Total
Under 18	5	1%
18-29	192	37%
30-39	176	34%
40-49	88	17%
50-59	37	7%
60+	20	4%
Unknown Age	0	0%
Total	**518**	**100%**

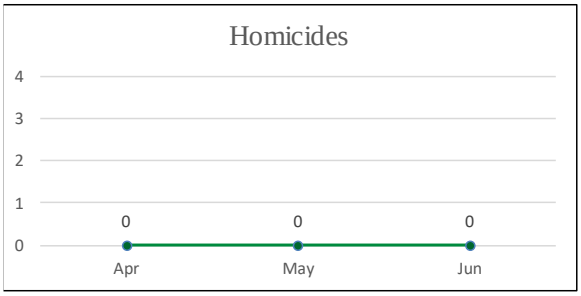


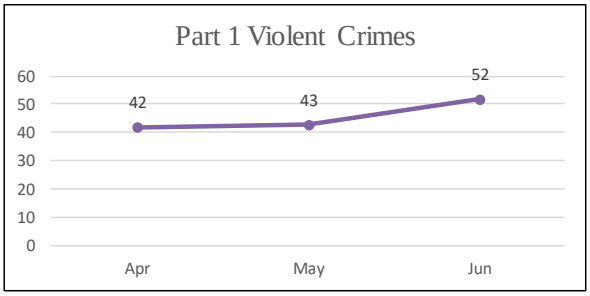
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Southern District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 – June 30, 2020









Bayview District
(Company C)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	39
Physical Control	9
Strike by Object/Fist	5
Impact Weapon	2
OC (Pepper Spray)	4
ERIW	2
Spike Strips	0
Handcuffing	0
K-9	0
Total	**61**

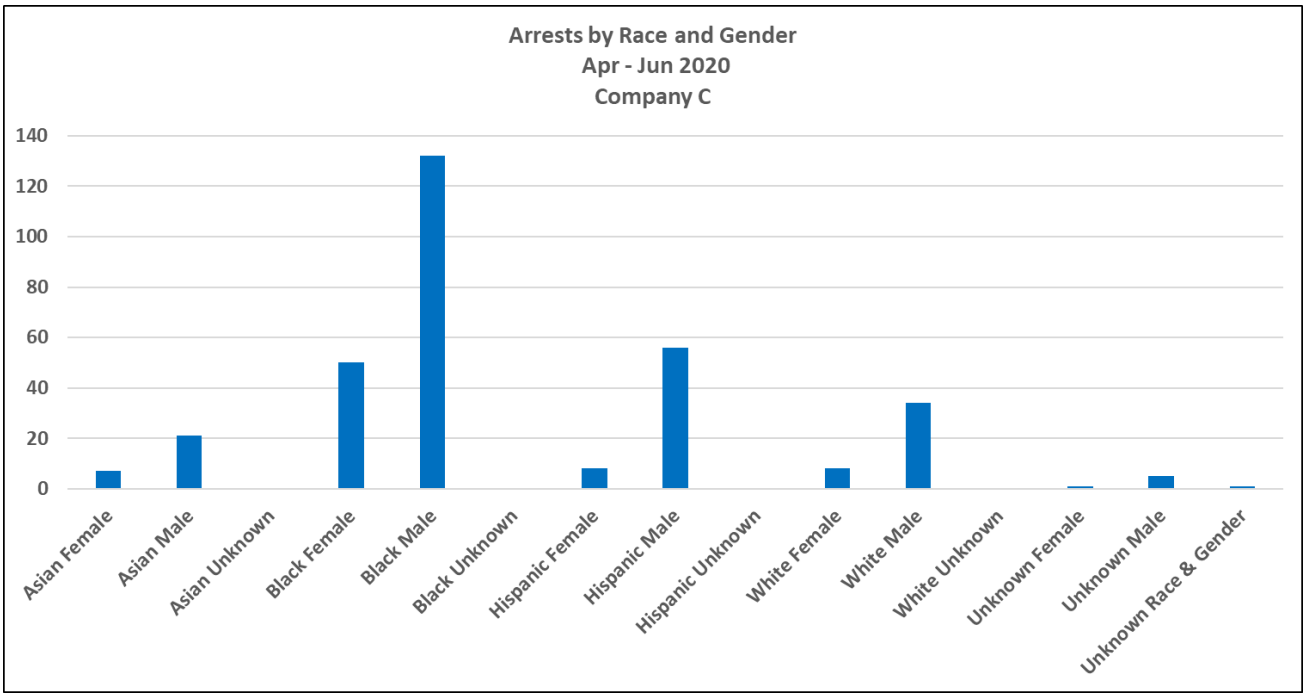
Time of Day/Day of Week									
Bayview	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	1	4	2	0	0	0	0	7	11%
0400-0759	0	0	0	7	0	0	2	9	15%
0800-1159	4	0	1	1	0	3	2	11	18%
1200-1559	4	3	0	4	8	2	0	21	34%
1600-1959	2	1	0	0	0	0	1	4	7%
2000-2359	4	0	0	3	0	1	1	9	15%
Total	15	8	3	15	8	6	6	61	100%
Percentage	25%	13%	5%	25%	13%	10%	10%	100%	

Bayview District
(Company C)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	1	0	0	0	0	0	0	0	1	**2%**
Part I Property	0	27	2	2	2	0	0	0	0	33	**54%**
Person with a gun (221)	0	2	4	0	0	0	0	0	0	6	**10%**
Person with a knife (219)	0	1	0	0	0	0	0	0	0	1	**2%**
Suspicious Person (311/811/601/603/646/916/917)	0	0	2	0	0	0	0	0	0	2	**3%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	4	1	2	0	0	0	0	0	7	**11%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	0	0	**0%**
Mental Health Related (5150/800/801)	0	1	0	0	0	4	2	0	0	7	**11%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	0	0	0	0	0	0	0	0	**0%**
Traffic-Related	0	3	0	1	0	0	0	0	0	4	**7%**
Vandalism (594/595)	0	0	0	0	0	0	0	0	0	0	**0%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**39**	**9**	**5**	**2**	**4**	**2**	**0**	**0**	**61**	**100%**

Bayview District
(Company C)
Arrests by Race/Ethnicity and Gender
April – June 2020

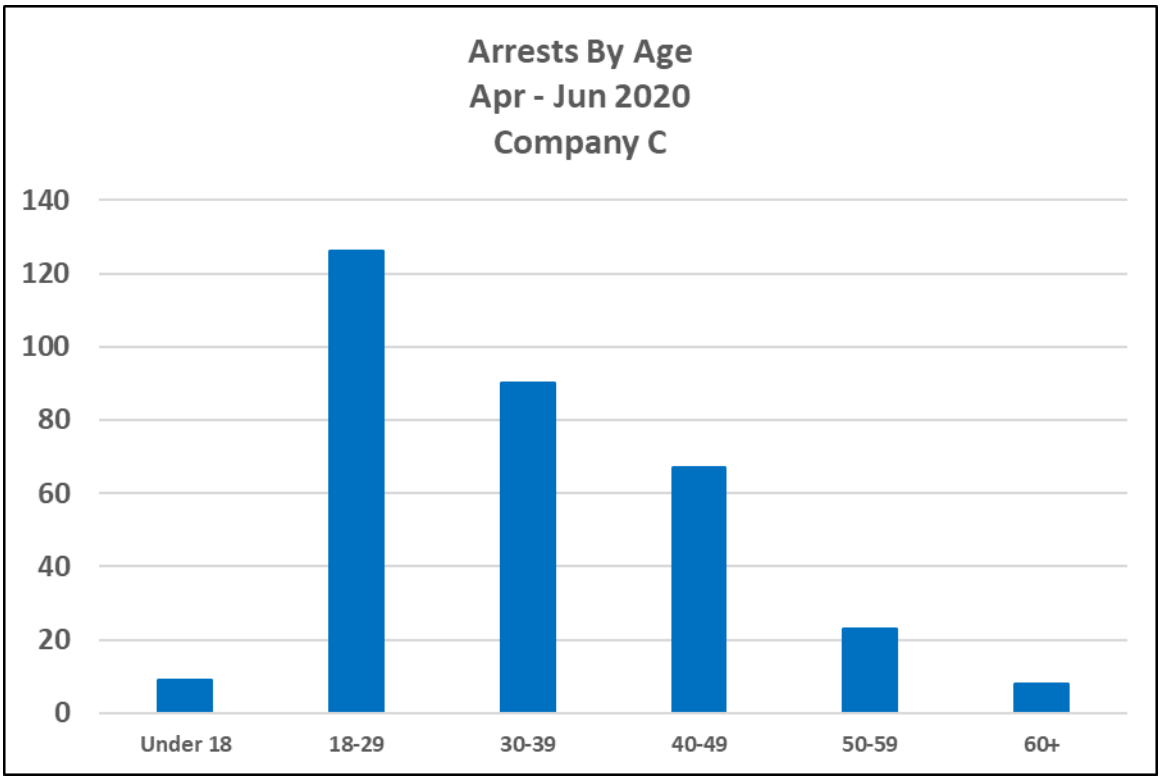
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	7	2%
Asian Male	21	7%
Asian Unknown	0	0%
Black Female	50	15%
Black Male	132	41%
Black Unknown	0	0%
Hispanic Female	8	2%
Hispanic Male	56	17%
Hispanic Unknown	0	0%
White Female	8	2%
White Male	34	11%
White Unknown	0	0%
Unknown Female	1	0%
Unknown Male	5	2%
Unknown Race & Gender	1	0%
Total	**323**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

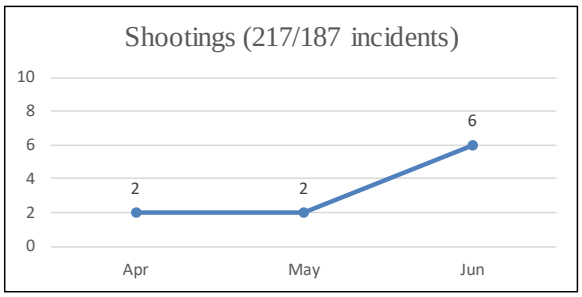
Bayview District
(Company C)
Arrests by Age
April – June 2020

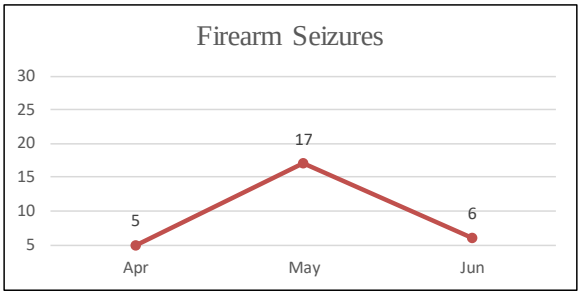
Age	Q2 2020 Arrests	% of Total
Under 18	9	3%
18-29	126	39%
30-39	90	28%
40-49	67	21%
50-59	23	7%
60+	8	2%
Unknown Age	0	0%
Total	**323**	**100%**

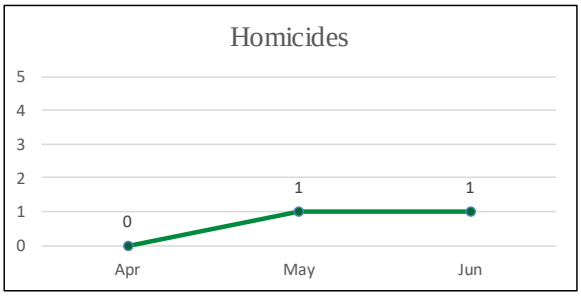


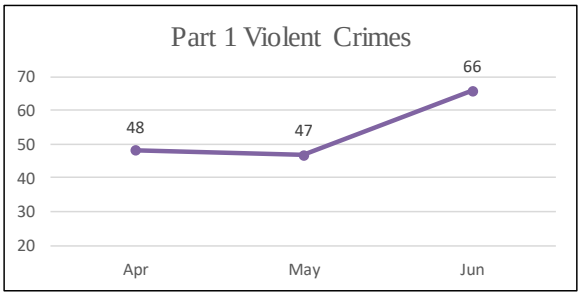
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = “Booked” or “Cited.”

Bayview District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 – June 30, 2020









Mission District
(Company D)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	45
Physical Control	17
Strike by Object/Fist	7
Impact Weapon	3
OC (Pepper Spray)	1
ERIW	8
Spike Strips	0
Handcuffing	0
K-9	0
Total	**81**

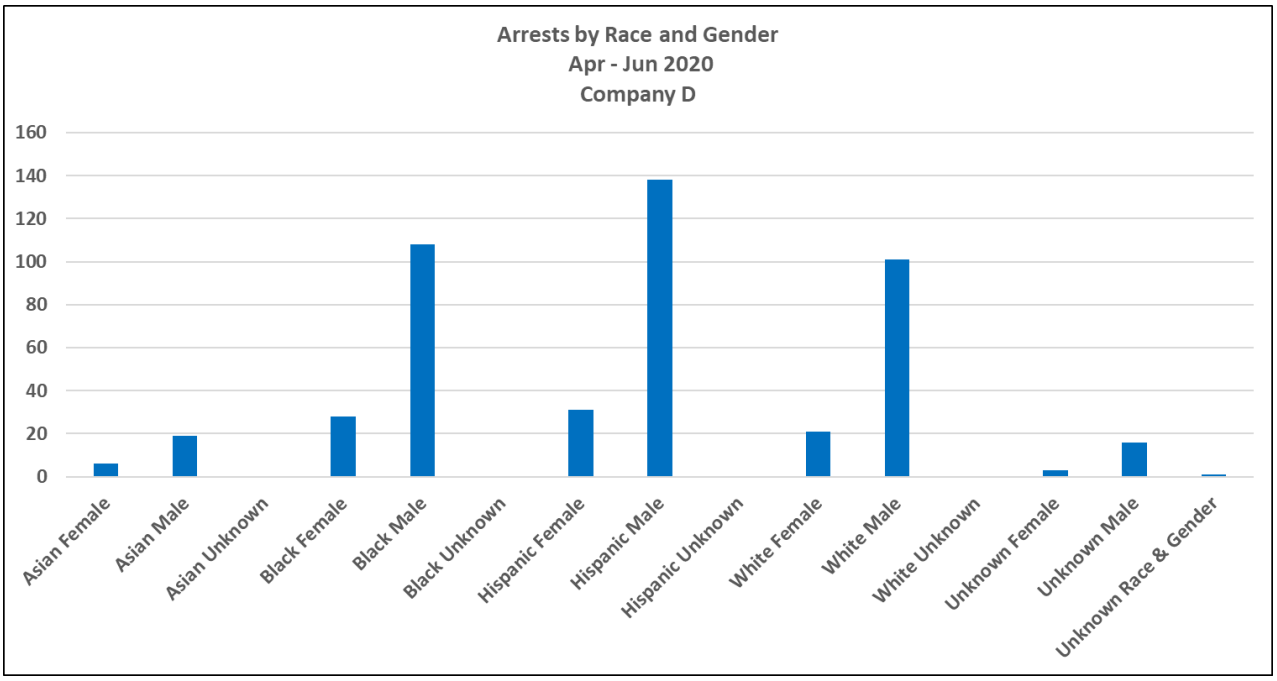
Time of Day/Day of Week									
Mission	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	4	0	5	0	3	3	1	16	20%
0400-0759	2	0	0	2	1	2	3	10	12%
0800-1159	0	1	0	0	0	0	0	1	1%
1200-1559	2	1	0	2	3	0	0	8	10%
1600-1959	3	6	1	0	6	6	2	24	30%
2000-2359	0	5	2	10	1	4	0	22	27%
Total	11	13	8	14	14	15	6	81	100%
Percentage	14%	16%	10%	17%	17%	19%	7%	100%	

Mission District
(Company D)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	1	4	2	0	0	0	0	0	7	**9%**
Part I Property	0	31	2	2	1	1	0	0	0	37	**46%**
Person with a gun (221)	0	3	0	0	0	0	0	0	0	3	**4%**
Person with a knife (219)	0	1	0	0	0	0	7	0	0	8	**10%**
Suspicious Person (311/811/601/603/646/916/917)	0	3	6	3	0	0	0	0	0	12	**15%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	3	2	0	1	0	0	0	0	6	**7%**
Mental Health Related (5150/800/801)	0	0	0	0	0	0	0	0	0	0	**0%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	0	0	0	0	0	0	0	0	**0%**
Traffic-Related	0	1	3	0	0	0	0	0	0	4	**5%**
Vandalism (594/595)	0	2	0	0	0	0	1	0	0	3	**4%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	1	0	0	0	0	1	**1%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**45**	**17**	**7**	**3**	**1**	**8**	**0**	**0**	**81**	**100%**

Mission District
(Company D)
Arrests by Race/Ethnicity and Gender
April – June 2020

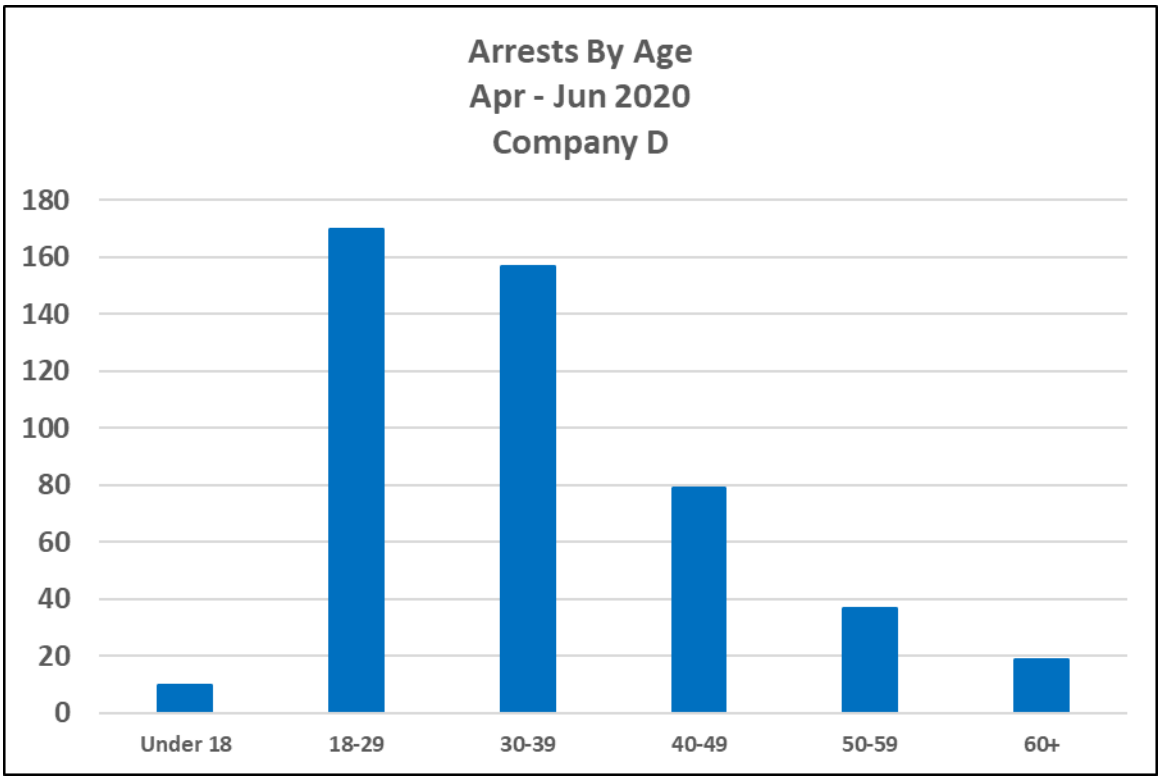
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	6	1%
Asian Male	19	4%
Asian Unknown	0	0%
Black Female	28	6%
Black Male	108	23%
Black Unknown	0	0%
Hispanic Female	31	7%
Hispanic Male	138	29%
Hispanic Unknown	0	0%
White Female	21	4%
White Male	101	21%
White Unknown	0	0%
Unknown Female	3	1%
Unknown Male	16	3%
Unknown Race & Gender	1	0%
Total	**472**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

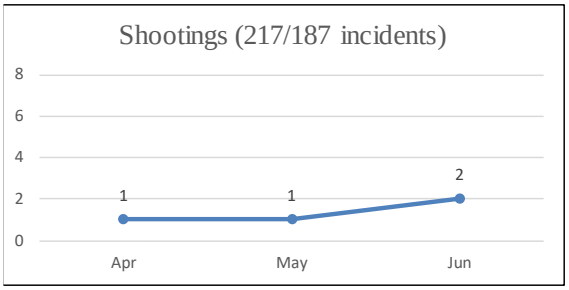
Mission District
(Company D)
Arrests by Age
April – June 2020

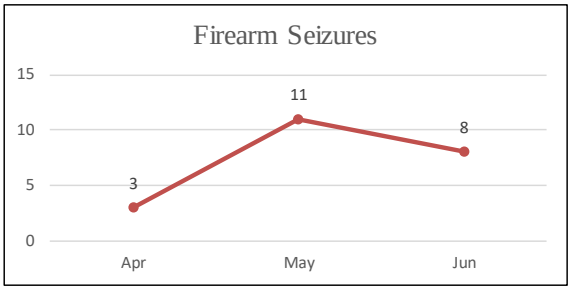
Age	Q2 2020 Arrests	% of Total
Under 18	10	2%
18-29	170	36%
30-39	157	33%
40-49	79	17%
50-59	37	8%
60+	19	4%
Unknown Age	0	0%
Total	**472**	**100%**

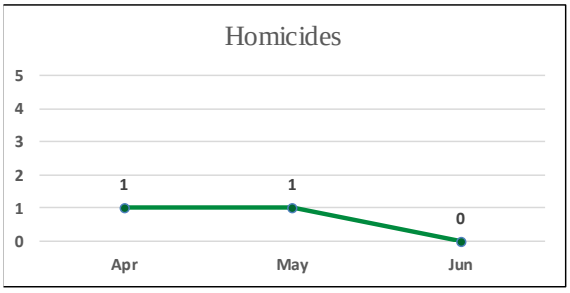


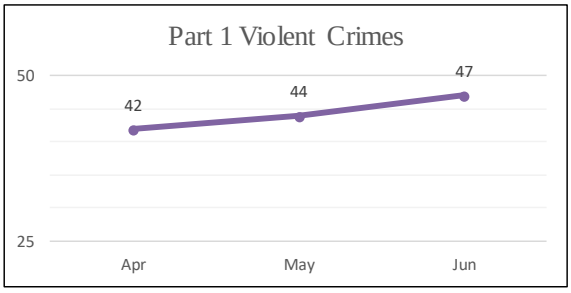
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Mission District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 – June 30, 2020









Northern District
(Company E)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	23
Physical Control	19
Strike by Object/Fist	5
Impact Weapon	0
OC (Pepper Spray)	0
ERIW	0
Spike Strips	0
Handcuffing	0
K-9	0
Total	**47**

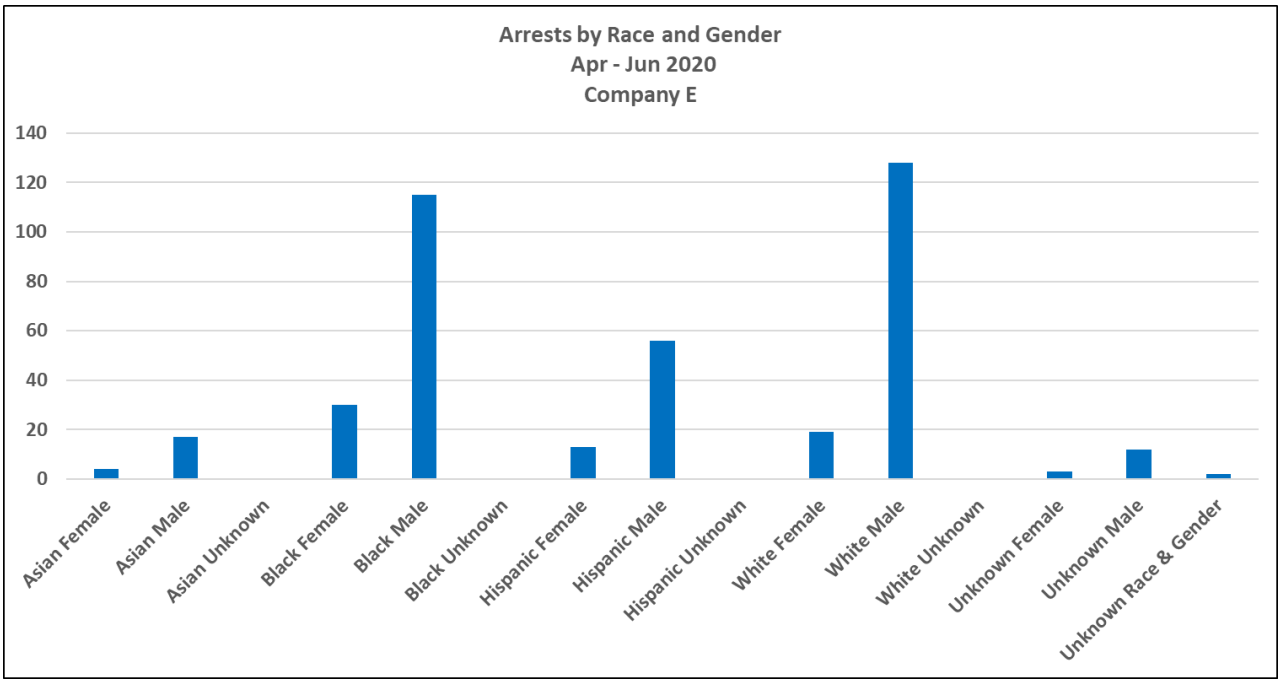
Time of Day/Day of Week									
Northern	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	4	3	1	1	1	5	2	17	36%
0400-0759	3	0	2	2	0	0	1	8	17%
0800-1159	0	1	1	2	0	0	0	4	9%
1200-1559	0	0	0	1	1	0	0	2	4%
1600-1959	1	0	0	0	0	2	0	3	6%
2000-2359	1	0	1	1	5	0	5	13	28%
Total	9	4	5	7	7	7	8	47	100%
Percentage	19%	9%	11%	15%	15%	15%	17%	100%	

Northern District
(Company E)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	0	3	1	0	0	0	0	0	4	**9%**
Part I Property	0	21	12	1	0	0	0	0	0	34	**72%**
Person with a gun (221)	0	1	0	0	0	0	0	0	0	1	**2%**
Person with a knife (219)	0	0	0	0	0	0	0	0	0	0	**0%**
Suspicious Person (311/811/601/603/646/916/917)	0	0	2	3	0	0	0	0	0	5	**11%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	1	0	0	0	0	0	0	0	1	**2%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	0	0	**0%**
Mental Health Related (5150/800/801)	0	0	1	0	0	0	0	0	0	1	**2%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	1	0	0	0	0	0	0	1	**2%**
Traffic-Related	0	0	0	0	0	0	0	0	0	0	**0%**
Vandalism (594/595)	0	0	0	0	0	0	0	0	0	0	**0%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**23**	**19**	**5**	**0**	**0**	**0**	**0**	**0**	**47**	**100%**

Northern District
(Company E)
Arrests by Race/Ethnicity and Gender
April – June 2020

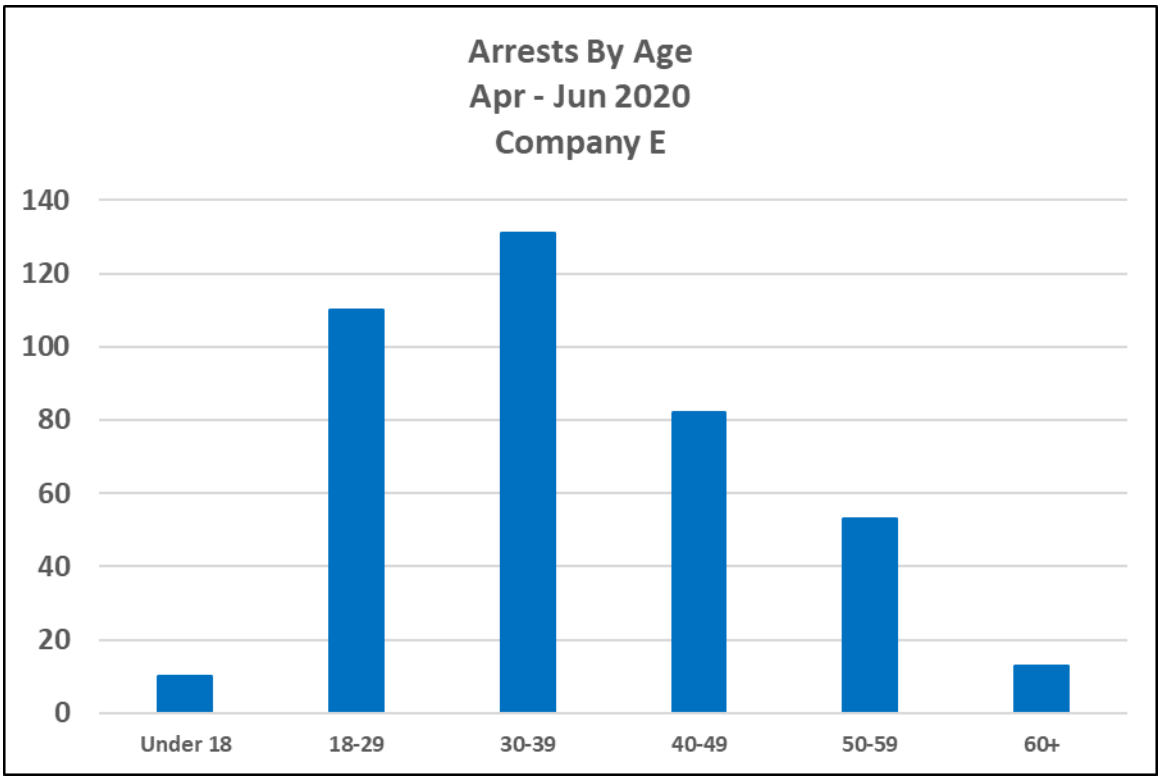
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	4	1%
Asian Male	17	4%
Asian Unknown	0	0%
Black Female	30	8%
Black Male	115	29%
Black Unknown	0	0%
Hispanic Female	13	3%
Hispanic Male	56	14%
Hispanic Unknown	0	0%
White Female	19	5%
White Male	128	32%
White Unknown	0	0%
Unknown Female	3	1%
Unknown Male	12	3%
Unknown Race & Gender	2	1%
Total	**399**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

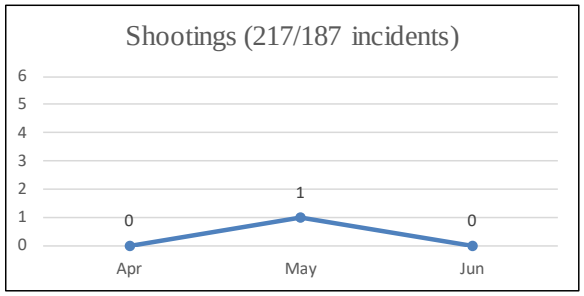
Northern District
(Company E)
Arrests by Age
April – June 2020

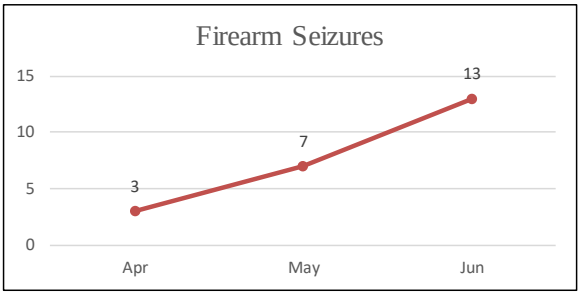
Age	Q2 2020 Arrests	% of Total
Under 18	10	3%
18-29	110	28%
30-39	131	33%
40-49	82	21%
50-59	53	13%
60+	13	3%
Unknown Age	0	0%
Total	**399**	**100%**

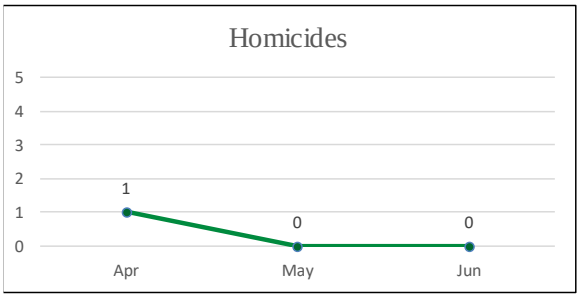


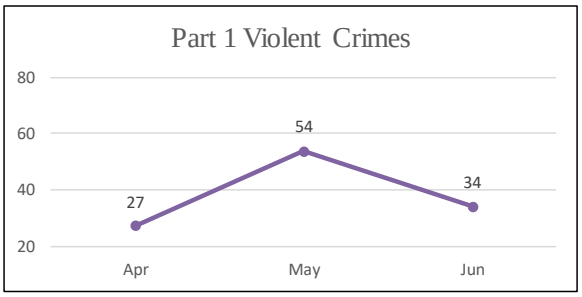
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Northern District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 – June 30, 2020









Park District
(Company F)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	3
Physical Control	3
Strike by Object/Fist	3
Impact Weapon	0
OC (Pepper Spray)	0
ERIW	0
Spike Strips	0
Handcuffing	0
K-9	0
Total	**9**

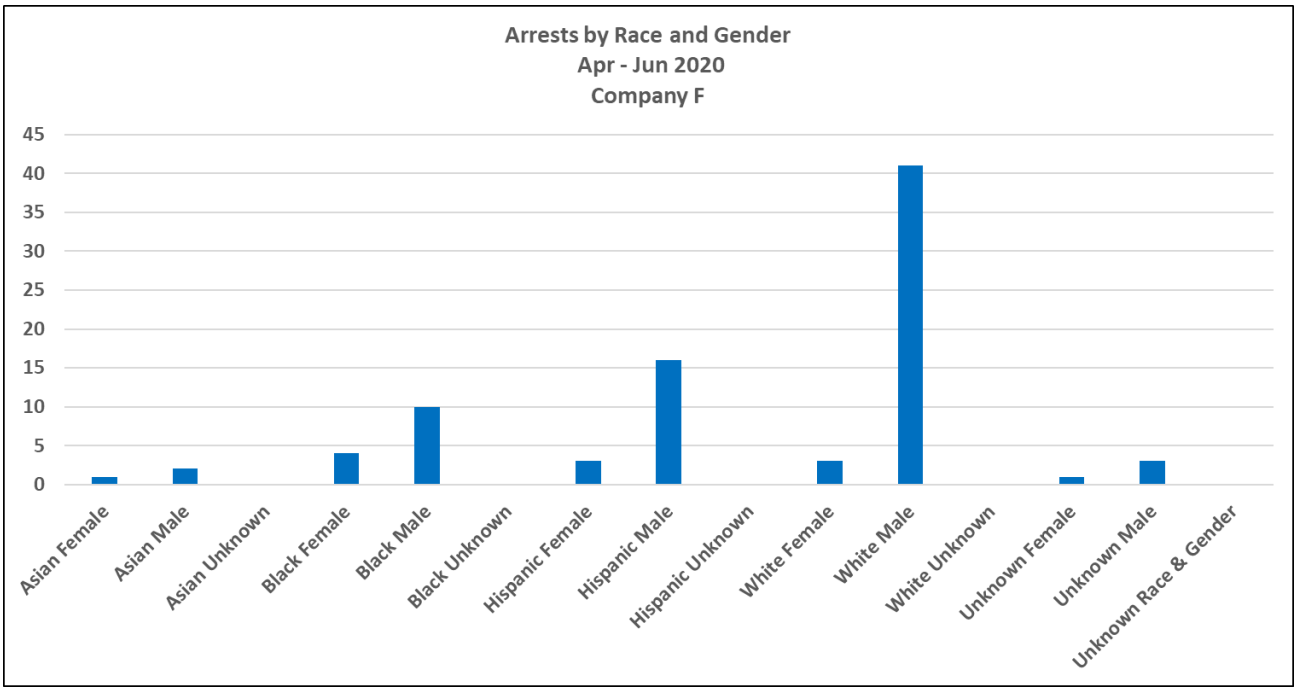
Time of Day/Day of Week									
Park	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	0	0	0	0	0	0	0	0	0%
0400-0759	0	0	0	0	0	0	0	0	0%
0800-1159	0	0	0	0	0	0	3	3	33%
1200-1559	0	0	0	0	0	0	0	0	0%
1600-1959	6	0	0	0	0	0	0	6	67%
2000-2359	0	0	0	0	0	0	0	0	0%
Total	6	0	0	0	0	0	3	9	100%
Percentage	67%	0%	0%	0%	0%	0%	33%	100%	

Park District
(Company F)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	0	0	0	0	0	0	0	0	0	**0%**
Part I Property	0	0	0	0	0	0	0	0	0	0	**0%**
Person with a gun (221)	0	0	0	0	0	0	0	0	0	0	**0%**
Person with a knife (219)	0	0	0	0	0	0	0	0	0	0	**0%**
Suspicious Person (311/811/601/603/646/916/917)	0	3	0	0	0	0	0	0	0	3	**33%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	0	0	**0%**
Mental Health Related (5150/800/801)	0	0	2	2	0	0	0	0	0	4	**44%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	1	1	0	0	0	0	0	2	**22%**
Traffic-Related	0	0	0	0	0	0	0	0	0	0	**0%**
Vandalism (594/595)	0	0	0	0	0	0	0	0	0	0	**0%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**3**	**3**	**3**	**0**	**0**	**0**	**0**	**0**	**9**	**100%**

Park District
(Company F)
Arrests by Race/Ethnicity and Gender
April – June 2020

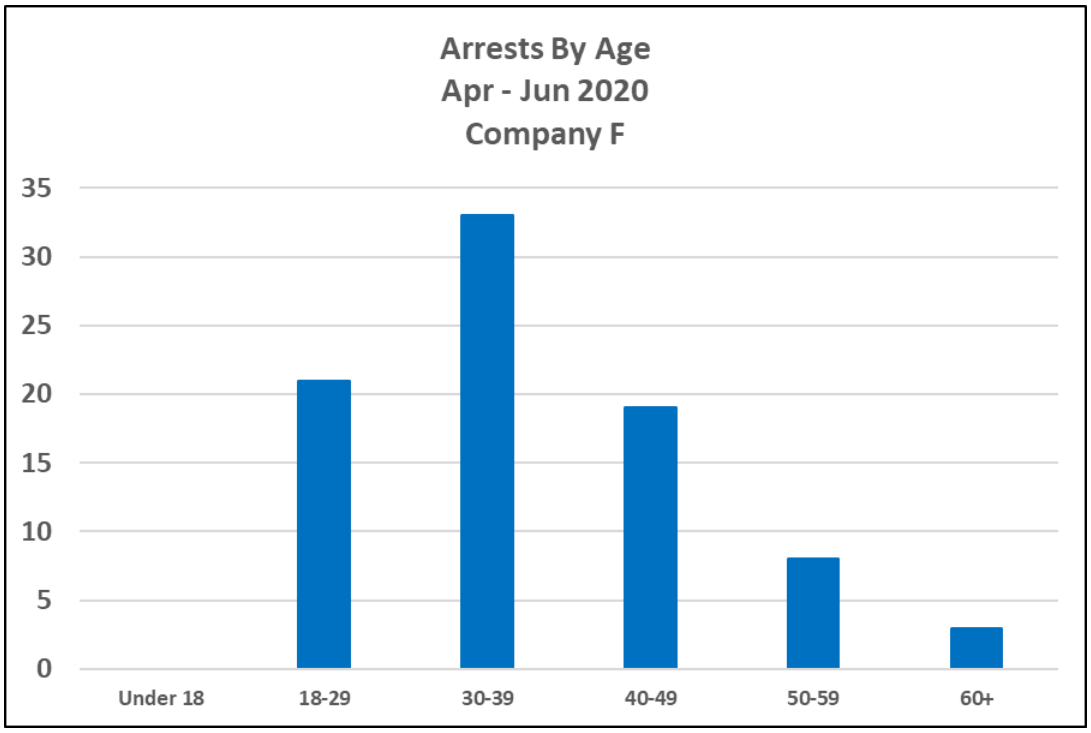
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	1	1%
Asian Male	2	2%
Asian Unknown	0	0%
Black Female	4	5%
Black Male	10	12%
Black Unknown	0	0%
Hispanic Female	3	4%
Hispanic Male	16	19%
Hispanic Unknown	0	0%
White Female	3	4%
White Male	41	49%
White Unknown	0	0%
Unknown Female	1	1%
Unknown Male	3	4%
Unknown Race & Gender	0	0%
Total	**84**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

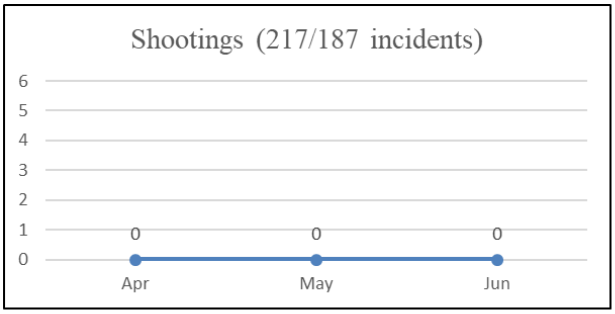
Park District
(Company F)
Arrests by Age
April – June 2020

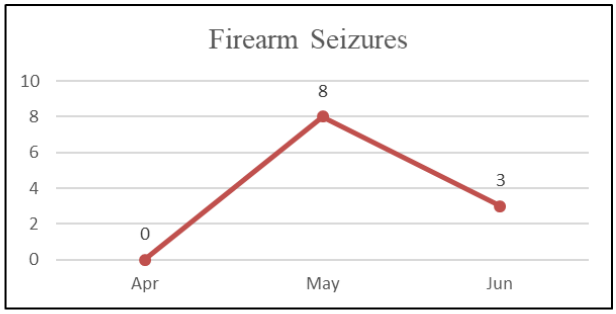
Age	Q2 2020 Arrests	% of Total
Under 18	0	0%
18-29	21	25%
30-39	33	39%
40-49	19	23%
50-59	8	10%
60+	3	4%
Unknown Age	0	0%
Total	**84**	**100%**

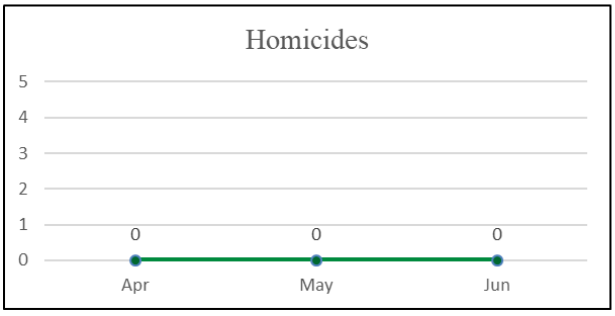


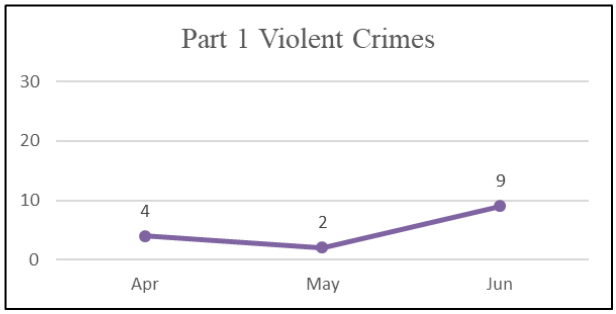
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Park District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 – June 30, 2020









Richmond District
(Company G)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	9
Physical Control	5
Strike by Object/Fist	1
Impact Weapon	0
OC (Pepper Spray)	0
ERIW	3
Spike Strips	0
Handcuffing	0
K-9	0
Total	**18**

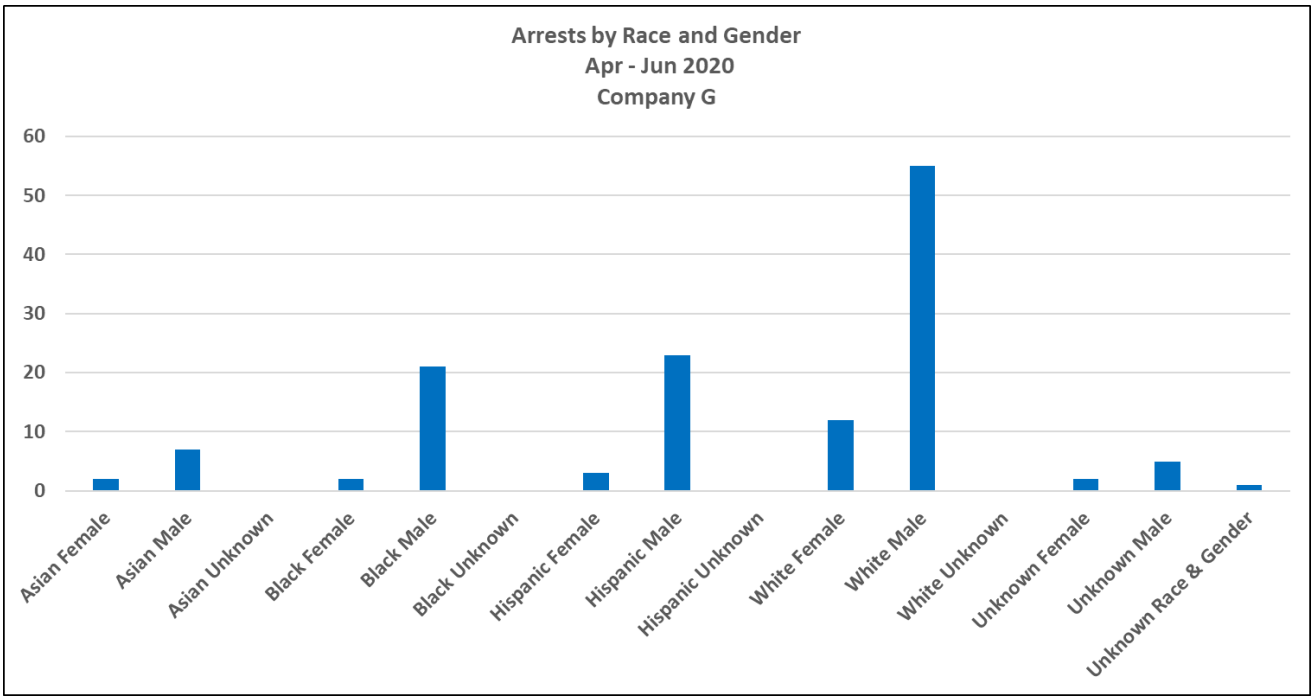
Time of Day/Day of Week									
Richmond	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	0	1	0	0	0	0	0	1	6%
0400-0759	0	0	1	0	0	0	0	1	6%
0800-1159	0	0	0	0	0	0	0	0	0%
1200-1559	1	1	0	1	0	2	0	5	28%
1600-1959	1	1	0	0	0	1	3	6	33%
2000-2359	0	0	2	0	0	0	3	5	28%
Total	2	3	3	1	0	3	6	18	100%
Percentage	11%	17%	17%	6%	0%	17%	33%	100%	

Richmond District
(Company G)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	1	2	0	0	0	0	0	0	3	**17%**
Part I Property	0	4	1	0	0	0	0	0	0	5	**28%**
Person with a gun (221)	0	2	0	0	0	0	0	0	0	2	**11%**
Person with a knife (219)	0	0	0	0	0	0	3	0	0	3	**17%**
Suspicious Person (311/811/601/603/646/916/917)	0	2	0	0	0	0	0	0	0	2	**11%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	0	0	**0%**
Mental Health Related (5150/800/801)	0	0	1	0	0	0	0	0	0	1	**6%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	0	0	0	0	0	0	0	0	**0%**
Traffic-Related	0	0	1	1	0	0	0	0	0	2	**11%**
Vandalism (594/595)	0	0	0	0	0	0	0	0	0	0	**0%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**9**	**5**	**1**	**0**	**0**	**3**	**0**	**0**	**18**	**100%**

Richmond District
(Company G)
Arrests by Race/Ethnicity and Gender
April – June 2020

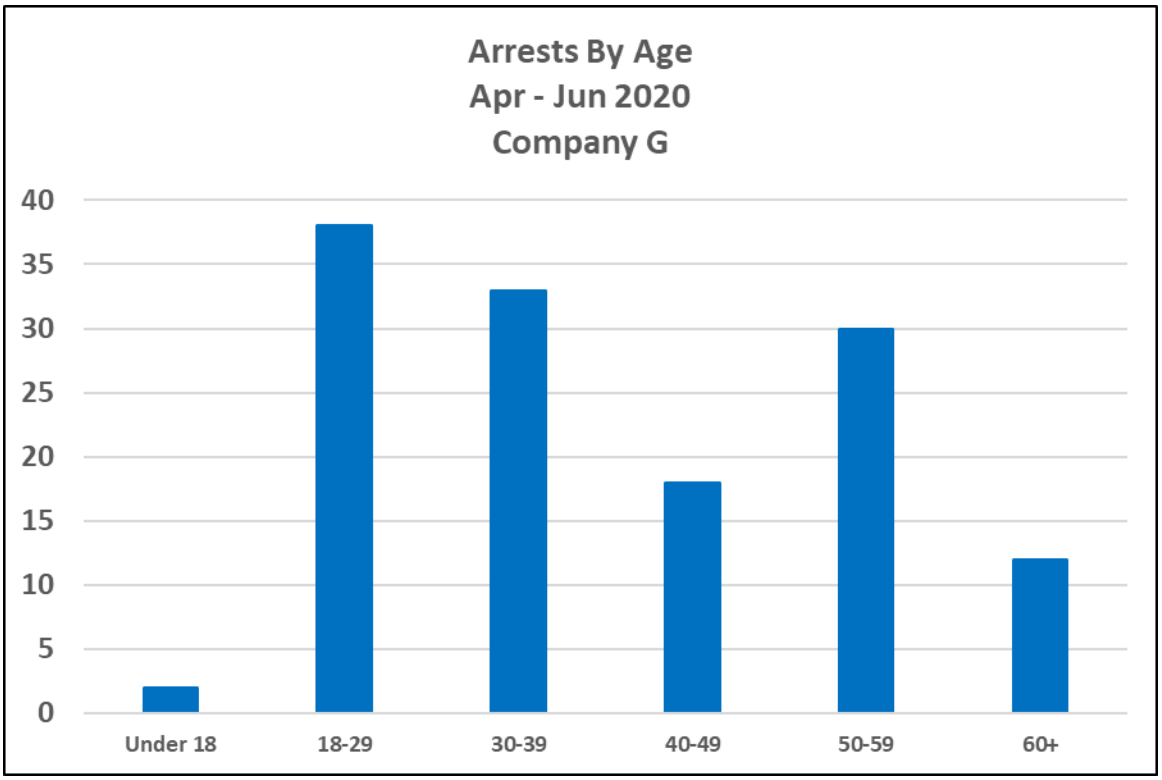
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	2	2%
Asian Male	7	5%
Asian Unknown	0	0%
Black Female	2	2%
Black Male	21	16%
Black Unknown	0	0%
Hispanic Female	3	2%
Hispanic Male	23	17%
Hispanic Unknown	0	0%
White Female	12	9%
White Male	55	41%
White Unknown	0	0%
Unknown Female	2	2%
Unknown Male	5	4%
Unknown Race & Gender	1	1%
Total	**133**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

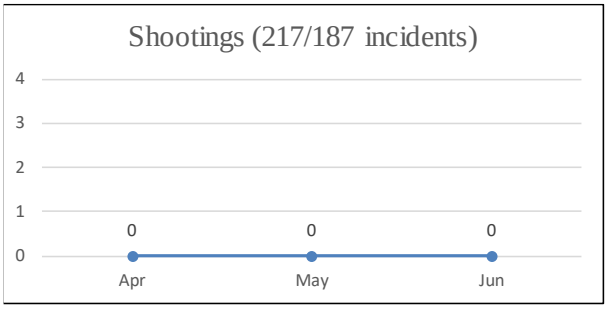
Richmond District
(Company G)
Arrests by Age
April – June 2020

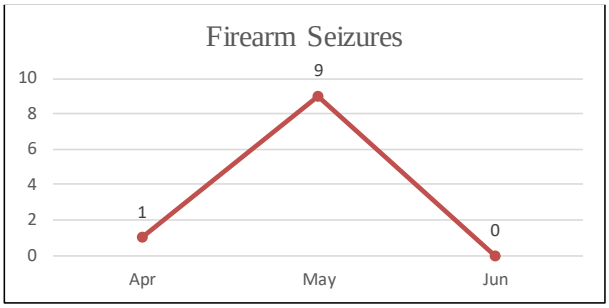
Age	Q2 2020 Arrests	% of Total
Under 18	2	2%
18-29	38	29%
30-39	33	25%
40-49	18	14%
50-59	30	23%
60+	12	9%
Unknown Age	0	0%
Total	**133**	**100%**

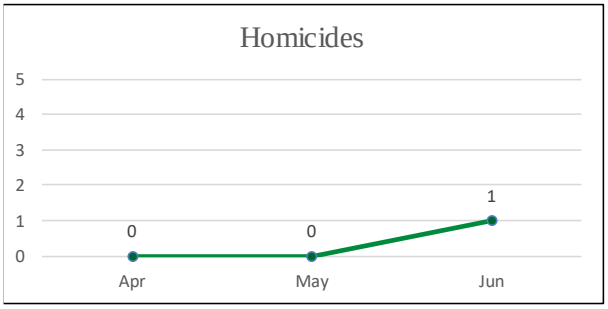


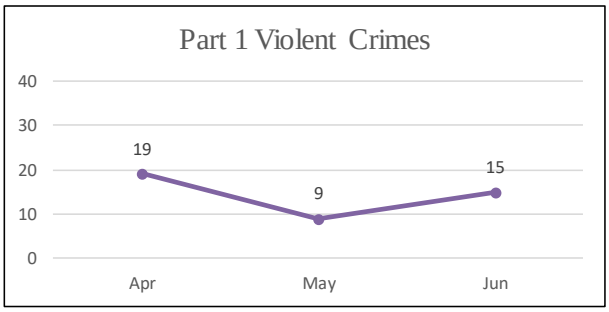
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Richmond District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 – June 30, 2020









Ingleside District
(Company H)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	7
Physical Control	3
Strike by Object/Fist	0
Impact Weapon	0
OC (Pepper Spray)	3
ERIW	1
Spike Strips	0
Handcuffing	0
K-9	0
Total	**14**

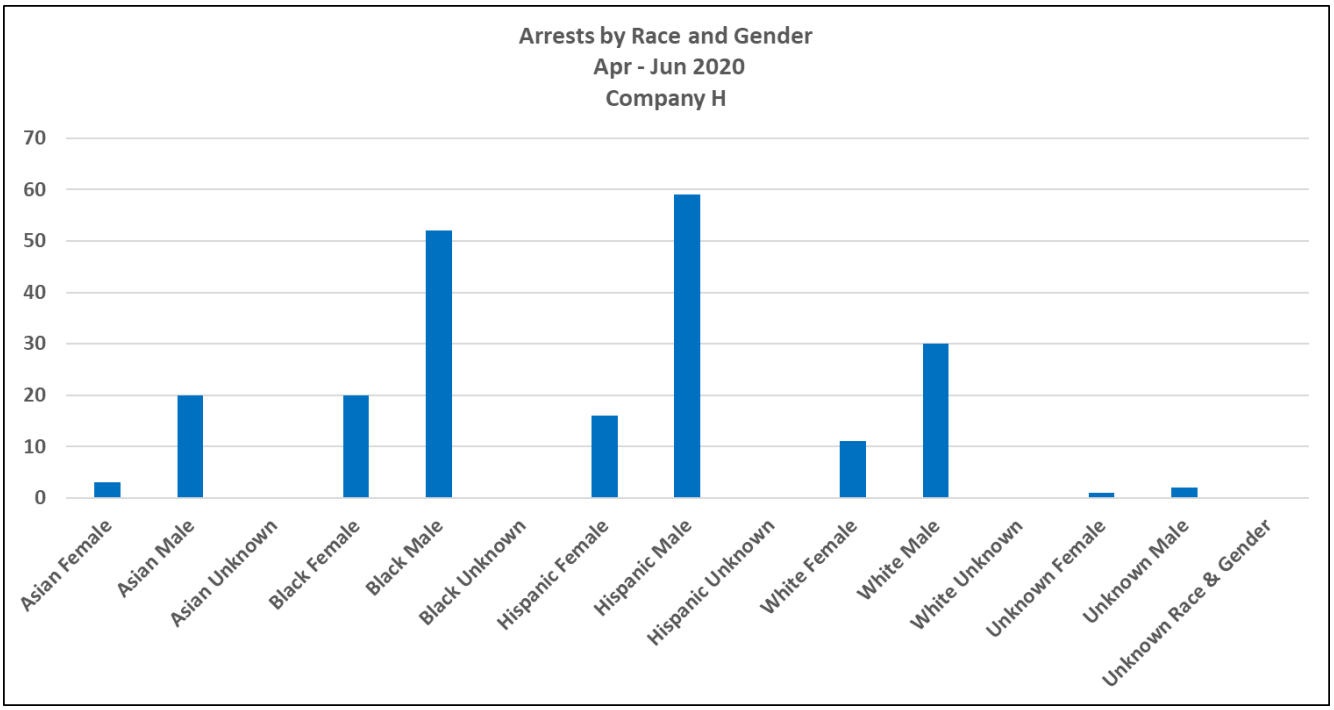
Time of Day/Day of Week									
Ingleside	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	1	0	0	1	2	0	0	4	29%
0400-0759	0	0	0	0	0	0	0	0	0%
0800-1159	1	1	0	0	0	0	0	2	14%
1200-1559	0	0	4	0	1	1	0	6	43%
1600-1959	0	0	1	0	0	0	1	2	14%
2000-2359	0	0	0	0	0	0	0	0	0%
Total	2	1	5	1	3	1	1	14	100%
Percentage	14%	7%	36%	7%	21%	7%	7%	100%	

Ingleside District
(Company H)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	0	1	0	0	1	0	0	0	2	**14%**
Part I Property	0	1	0	0	0	0	0	0	0	1	**7%**
Person with a gun (221)	0	1	0	0	0	0	0	0	0	1	**7%**
Person with a knife (219)	0	1	0	0	0	0	0	0	0	1	**7%**
Suspicious Person (311/811/601/603/646/916/917)	0	2	1	0	0	0	0	0	0	3	**21%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	1	0	0	0	0	1	0	0	2	**14%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	0	0	**0%**
Mental Health Related (5150/800/801)	0	0	1	0	0	0	0	0	0	1	**7%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	0	0	0	2	0	0	0	2	**14%**
Traffic-Related	0	1	0	0	0	0	0	0	0	1	**7%**
Vandalism (594/595)	0	0	0	0	0	0	0	0	0	0	**0%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**7**	**3**	**0**	**0**	**3**	**1**	**0**	**0**	**14**	**100%**

Ingleside District
(Company H)
Arrests by Race/Ethnicity and Gender
April – June 2020

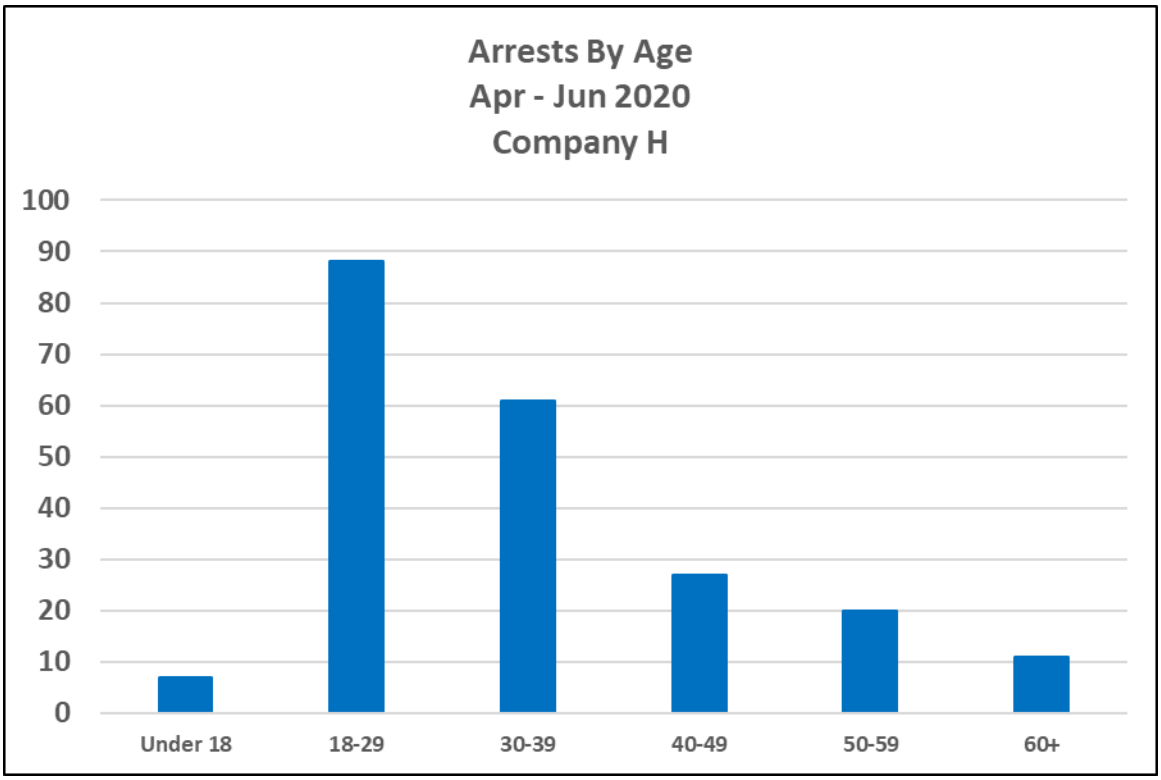
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	3	1%
Asian Male	20	9%
Asian Unknown	0	0%
Black Female	20	9%
Black Male	52	24%
Black Unknown	0	0%
Hispanic Female	16	7%
Hispanic Male	59	28%
Hispanic Unknown	0	0%
White Female	11	5%
White Male	30	14%
White Unknown	0	0%
Unknown Female	1	0%
Unknown Male	2	1%
Unknown Race & Gender	0	0%
Total	**214**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

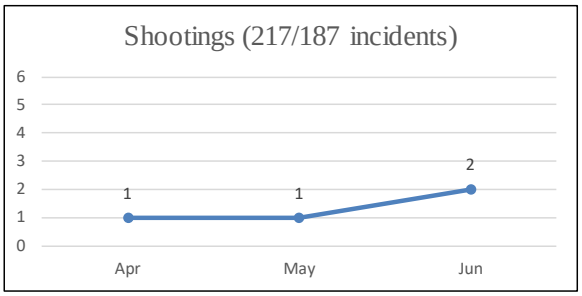
Ingleside District
(Company H)
Arrests by Age
April – June 2020

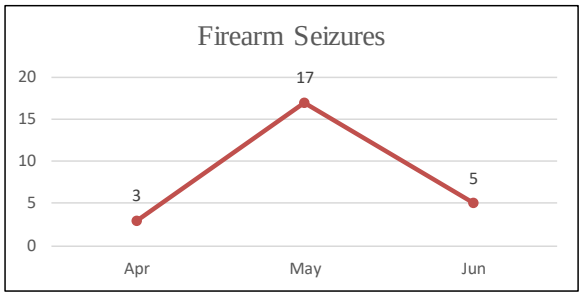
Age	Q2 2020 Arrests	% of Total
Under 18	7	3%
18-29	88	41%
30-39	61	29%
40-49	27	13%
50-59	20	9%
60+	11	5%
Unknown Age	0	0%
Total	**214**	**100%**

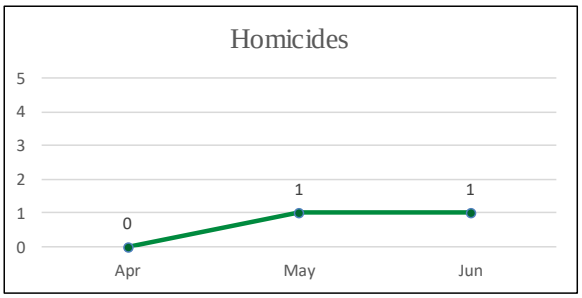


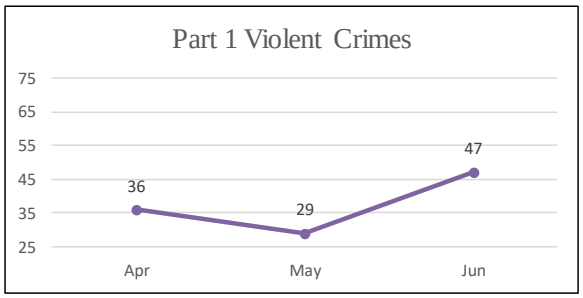
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Ingleside District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 – June 30, 2020









Taraval District
(Company I)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	8
Physical Control	5
Strike by Object/Fist	2
Impact Weapon	0
OC (Pepper Spray)	0
ERIW	0
Spike Strips	0
Handcuffing	0
K-9	1
Total	**16**

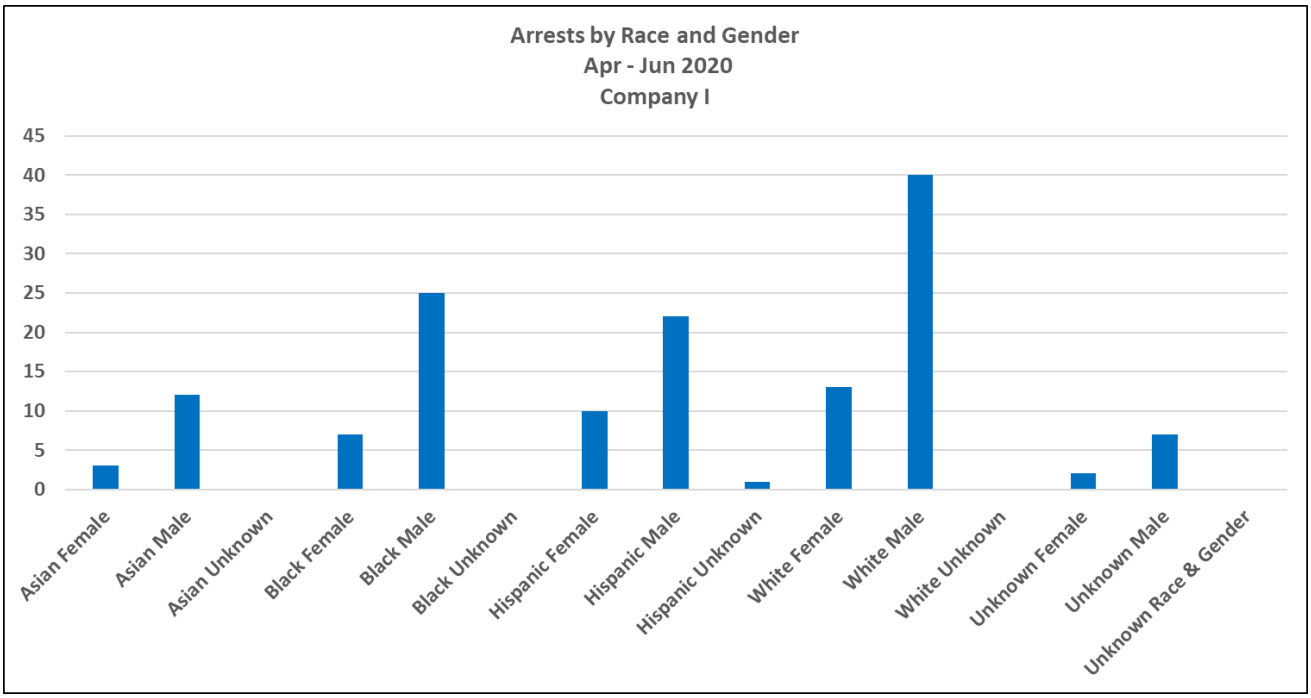
Time of Day/Day of Week									
Taraval	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	0	0	0	0	0	1	1	2	13%
0400-0759	0	0	0	0	0	0	0	0	0%
0800-1159	0	0	0	0	0	0	0	0	0%
1200-1559	0	0	0	0	0	0	0	0	0%
1600-1959	0	0	0	2	0	0	0	2	13%
2000-2359	4	0	5	1	1	1	0	12	75%
Total	4	0	5	3	1	2	1	16	100%
Percentage	25%	0%	31%	19%	6%	13%	6%	100%	

Taraval District
(Company I)
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	0	1	0	0	0	0	0	0	1	**6%**
Part I Property	0	6	0	0	0	0	0	0	0	6	**38%**
Person with a gun (221)	0	0	0	0	0	0	0	0	0	0	**0%**
Person with a knife (219)	0	0	0	0	0	0	0	0	0	0	**0%**
Suspicious Person (311/811/601/603/646/916/917)	0	0	1	0	0	0	0	0	0	1	**6%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	1	1	**6%**
Mental Health Related (5150/800/801)	0	0	0	0	0	0	0	0	0	0	**0%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	1	0	0	0	0	0	0	0	1	**6%**
Traffic-Related	0	1	1	0	0	0	0	0	0	2	**13%**
Vandalism (594/595)	0	0	2	2	0	0	0	0	0	4	**25%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**8**	**5**	**2**	**0**	**0**	**0**	**0**	**1**	**16**	**100%**

Taraval District
(Company I)
Arrests by Race/Ethnicity and Gender
April – June 2020

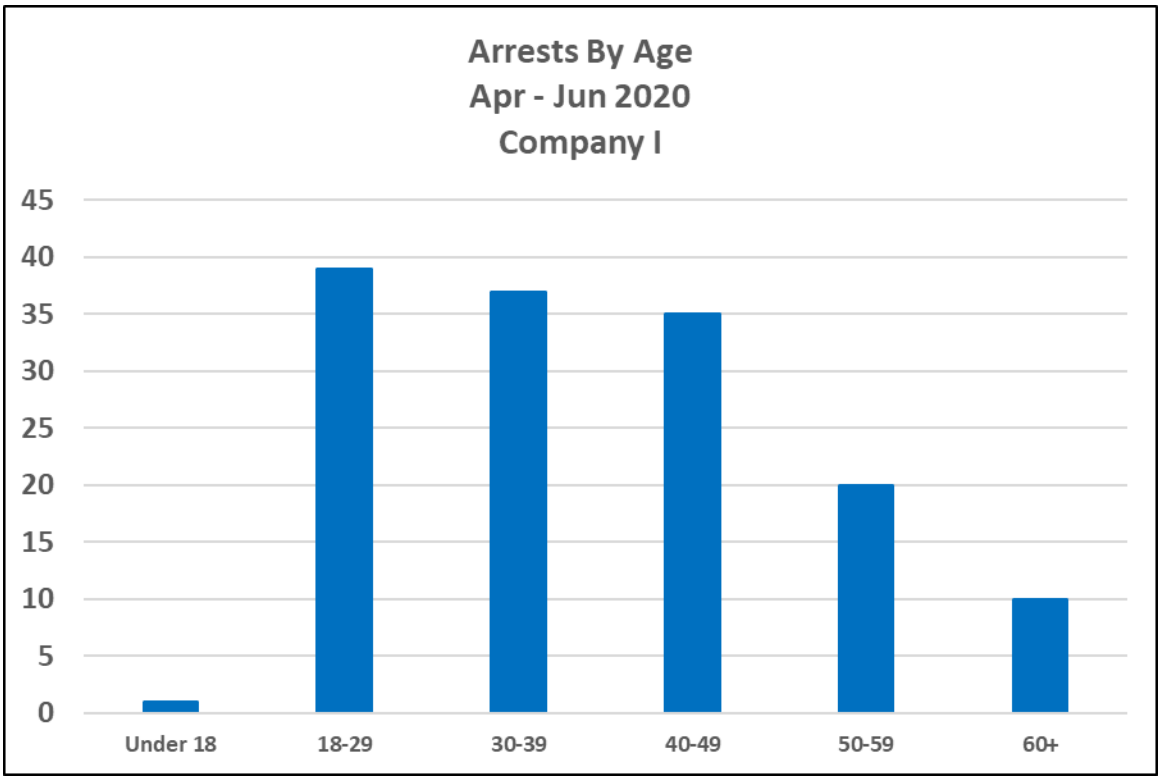
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	3	2%
Asian Male	12	8%
Asian Unknown	0	0%
Black Female	7	5%
Black Male	25	18%
Black Unknown	0	0%
Hispanic Female	10	7%
Hispanic Male	22	15%
Hispanic Unknown	1	1%
White Female	13	9%
White Male	40	28%
White Unknown	0	0%
Unknown Female	2	1%
Unknown Male	7	5%
Unknown Race & Gender	0	0%
Total	**142**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

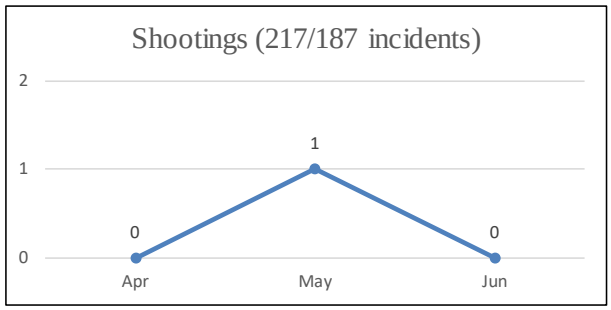
Taraval District
(Company I)
Arrests by Age
April – June 2020

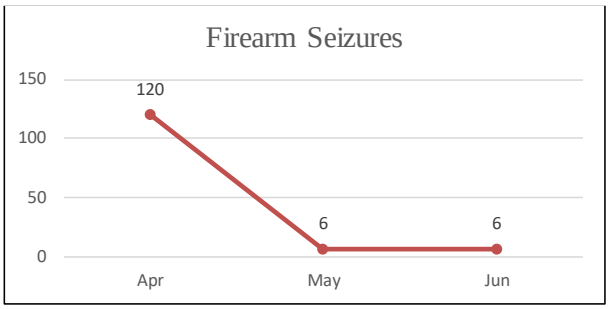
Age	Q2 2020 Arrests	% of Total
Under 18	1	1%
18-29	39	27%
30-39	37	26%
40-49	35	25%
50-59	20	14%
60+	10	7%
Unknown Age	0	0%
Total	**142**	**100%**

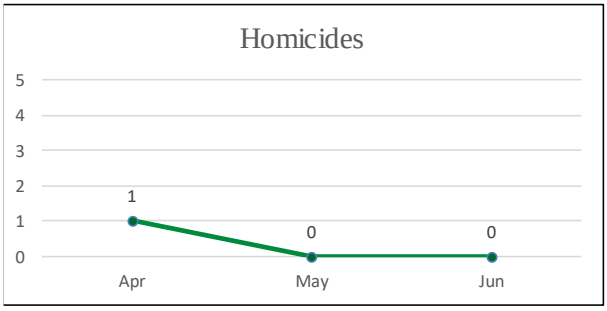


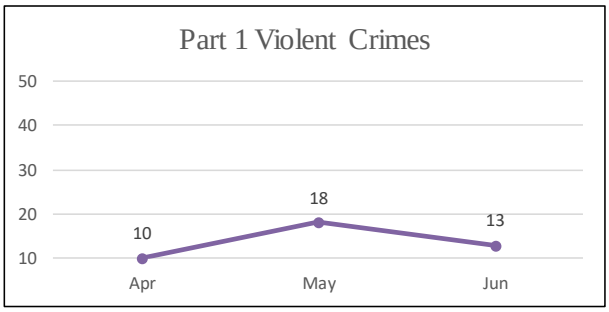
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Taraval District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 – June 30, 2020









Tenderloin District
(Company J)
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	21
Physical Control	10
Strike by Object/Fist	9
Impact Weapon	5
OC (Pepper Spray)	5
ERIW	43
Spike Strips	0
Handcuffing	0
K-9	0
Total	**93**

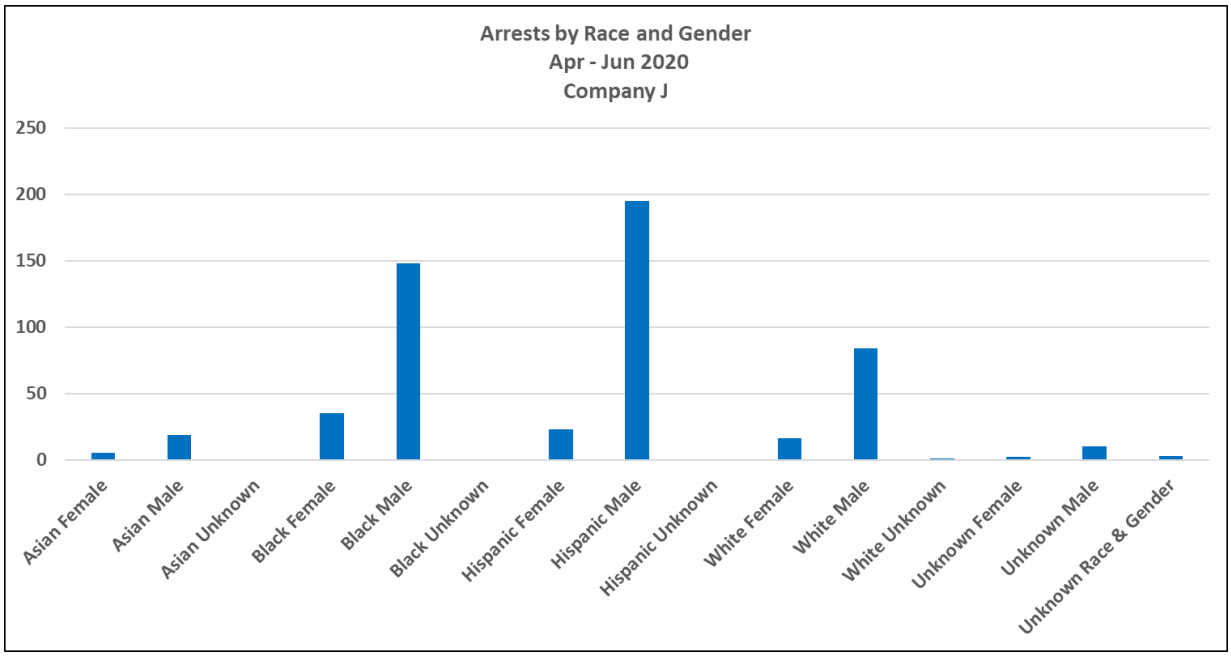
Time of Day/Day of Week									
Tenderloin	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	1	1	0	0	0	0	0	2	2%
0400-0759	0	0	8	0	1	1	0	10	11%
0800-1159	0	0	0	1	0	3	0	4	4%
1200-1559	2	1	1	2	1	2	0	9	10%
1600-1959	0	4	9	1	2	2	4	22	24%
2000-2359	0	0	0	4	1	0	41	46	49%
Total	3	6	18	8	5	8	45	93	100%
Percentage	3%	6%	19%	9%	5%	9%	48%	100%	

Tenderloin District
(Company J)
Uses of Force by Call Type
April – June 3030

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	4	4	4	0	3	2	0	0	17	**18%**
Part I Property	0	0	1	1	0	0	1	0	0	3	**3%**
Person with a gun (221)	0	8	0	0	0	0	0	0	0	8	**9%**
Person with a knife (219)	0	5	0	0	0	1	3	0	0	9	**10%**
Suspicious Person (311/811/601/603/646/916/917)	0	2	2	2	0	1	0	0	0	7	**8%**
Narcotics Arrest	0	0	3	0	0	0	0	0	0	3	**3%**
Search Warrant/Warrant Arrest	0	1	0	0	0	0	0	0	0	1	**1%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	1	0	0	0	0	0	0	0	1	**1%**
Mental Health Related (5150/800/801)	0	0	0	1	0	0	0	0	0	1	**1%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	0	0	0	0	0	0	0	0	**0%**
Traffic-Related	0	0	0	0	0	0	0	0	0	0	**0%**
Vandalism (594/595)	0	0	0	0	1	0	0	0	0	1	**1%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	1	0	0	0	0	0	1	**1%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	4	0	37	0	0	41	**44%**
Total	**0**	**21**	**10**	**9**	**5**	**5**	**43**	**0**	**0**	**93**	**100%**

Tenderloin District
(Company J)
Arrests by Race/Ethnicity and Gender
April – June 2020

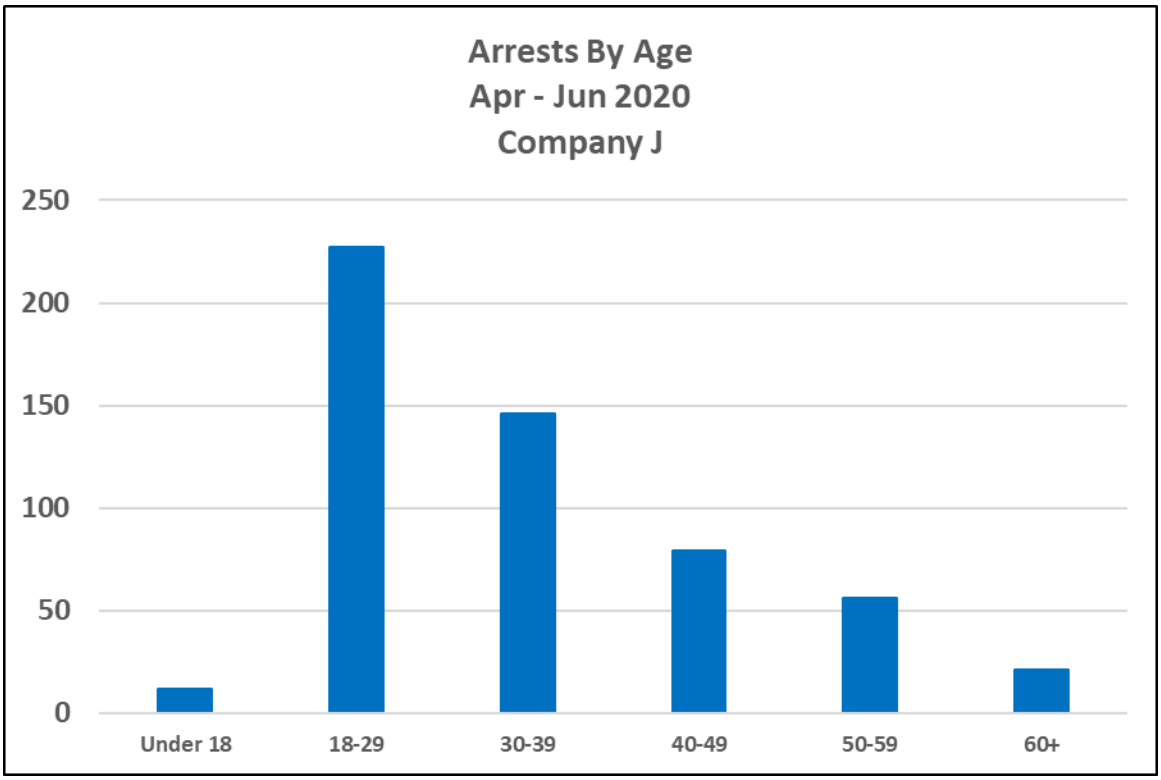
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	5	1%
Asian Male	19	4%
Asian Unknown	0	0%
Black Female	35	6%
Black Male	148	27%
Black Unknown	0	0%
Hispanic Female	23	4%
Hispanic Male	195	36%
Hispanic Unknown	0	0%
White Female	16	3%
White Male	84	16%
White Unknown	1	0%
Unknown Female	2	0%
Unknown Male	10	2%
Unknown Race & Gender	3	1%
Total	**541**	**100%**



Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

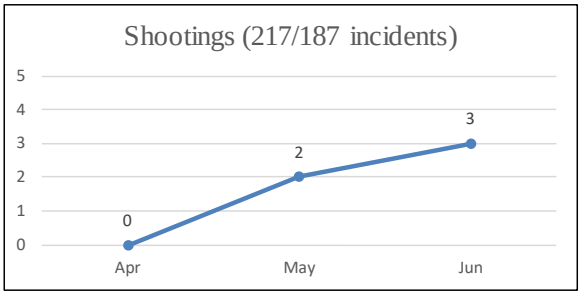
Tenderloin District
(Company J)
Arrests Age
April – June 2020

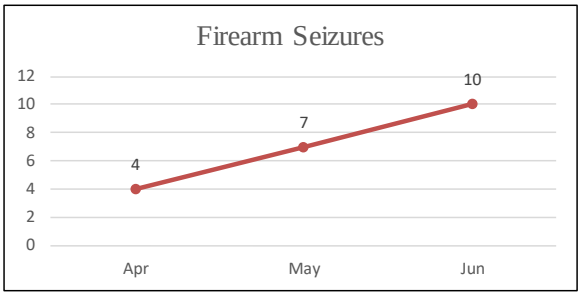
Age	Q2 2020 Arrests	% of Total
Under 18	12	2%
18-29	227	42%
30-39	146	27%
40-49	79	15%
50-59	56	10%
60+	21	4%
Unknown Age	0	0%
Total	**541**	**100%**

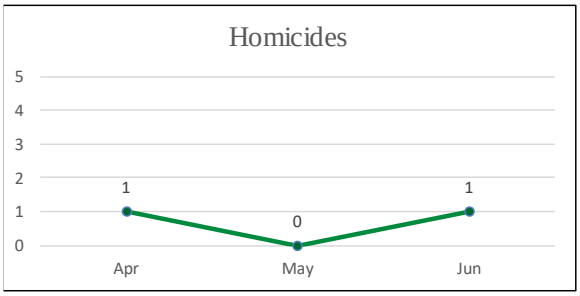


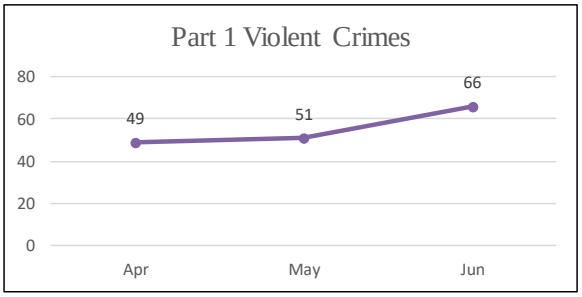
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Tenderloin District
Shootings, Firearm Seizures, Homicides, and Part 1 Violent Crimes
April 1 –June 30, 2020









Airport
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	0
Physical Control	0
Strike by Object/Fist	1
Impact Weapon	0
OC (Pepper Spray)	0
ERIW	0
Spike Strips	0
Handcuffing	0
K-9	0
Total	**1**

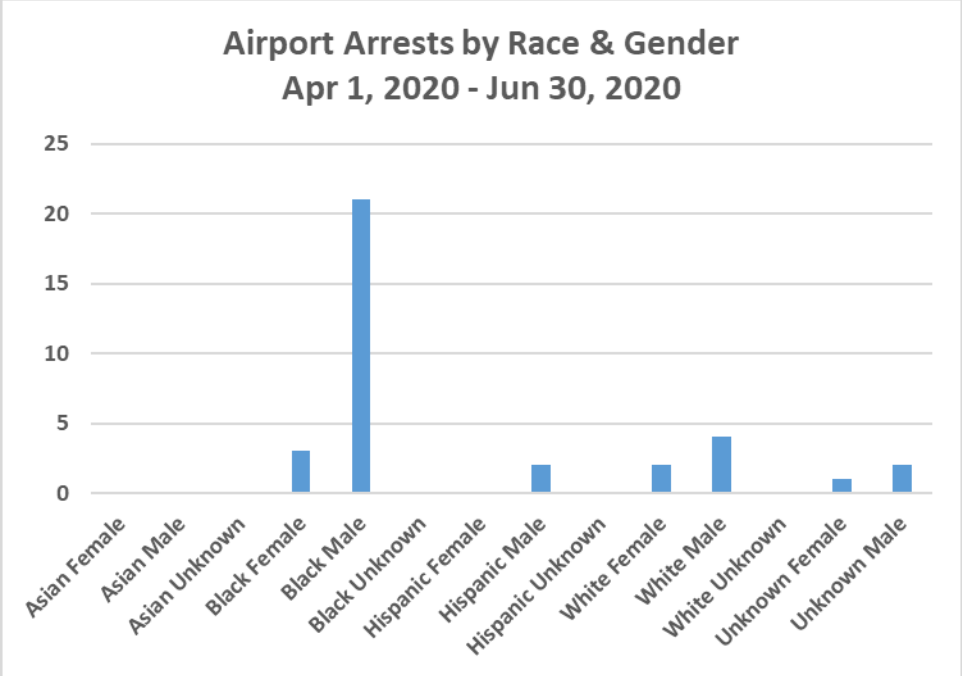
Time of Day/Day of Week									
Airport	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	0	0	0	0	0	0	0	0	0%
0400-0759	0	0	0	0	0	0	0	0	0%
0800-1159	0	0	0	0	0	0	0	0	0%
1200-1559	0	0	0	0	0	0	0	0	0%
1600-1959	0	0	0	0	0	0	0	0	0%
2000-2359	0	0	0	1	0	0	0	1	100%
Total	0	0	0	1	0	0	0	1	100%
Percentage	0%	0%	0%	100%	0%	0%	0%	100%	

Airport
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	0	0	0	0	0	0	0	0	0	**0%**
Part I Property	0	0	0	0	0	0	0	0	0	0	**0%**
Person with a gun (221)	0	0	0	0	0	0	0	0	0	0	**0%**
Person with a knife (219)	0	0	0	0	0	0	0	0	0	0	**0%**
Suspicious Person (311/811/601/603/646/916/917)	0	0	0	1	0	0	0	0	0	1	**100%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	0	0	**0%**
Mental Health Related (5150/800/801)	0	0	0	0	0	0	0	0	0	0	**0%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	0	0	0	0	0	0	0	0	**0%**
Traffic-Related	0	0	0	0	0	0	0	0	0	0	**0%**
Vandalism (594/595)	0	0	0	0	0	0	0	0	0	0	**0%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**1**	**100%**

Airport
Arrests by Race/Ethnicity and Gender
April – June 2020

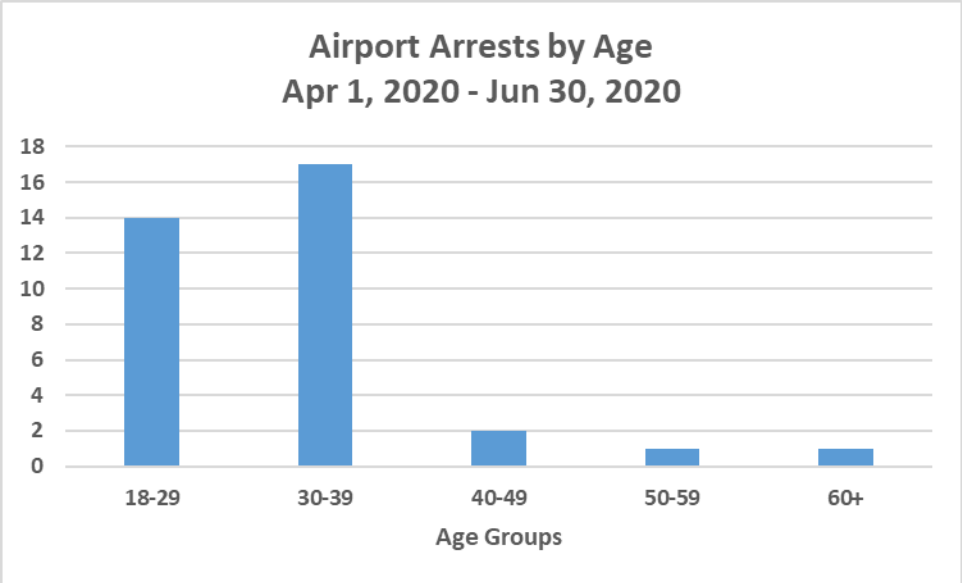
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	0	0%
Asian Male	0	0%
Asian Unknown	0	0%
Black Female	3	9%
Black Male	21	60%
Black Unknown	0	0%
Hispanic Female	0	0%
Hispanic Male	2	6%
Hispanic Unknown	0	0%
White Female	2	6%
White Male	4	11%
White Unknown	0	0%
Unknown Female	1	3%
Unknown Male	2	6%
Total	**35**	**100%**



Airport arrest data obtained from the San Francisco Police Department Airport Bureau. Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

Airport
Arrests by Age
April – June 2020

Age	Q1 2020 Arrests	% Total
18-29	14	40%
30-39	17	49%
40-49	2	6%
50-59	1	3%
60+	1	3%
Total	**35**	100%



Airport arrest data is obtained from the San Francisco Police Department Airport Bureau.

Outside of SF/Unknown
Uses of Force
April – June 2020

Use of Force	Total
Firearm	0
Pointing of Firearms	10
Physical Control	0
Strike by Object/Fist	1
Impact Weapon	0
OC (Pepper Spray)	0
ERIW	0
Spike Strips	0
Handcuffing	0
K-9	0
Total	**11**

Time of Day/Day of Week									
Outside SF	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	
0000-0359	0	0	0	0	0	0	0	0	0%
0400-0759	0	0	0	0	0	0	0	0	0%
0800-1159	0	0	2	0	0	0	0	2	18%
1200-1559	0	0	4	0	0	0	0	4	36%
1600-1959	0	1	0	0	4	0	0	5	45%
2000-2359	0	0	0	0	0	0	0	0	0%
Total	0	1	6	0	4	0	0	11	100%
Percentage	0%	9%	55%	0%	36%	0%	0%	100%	

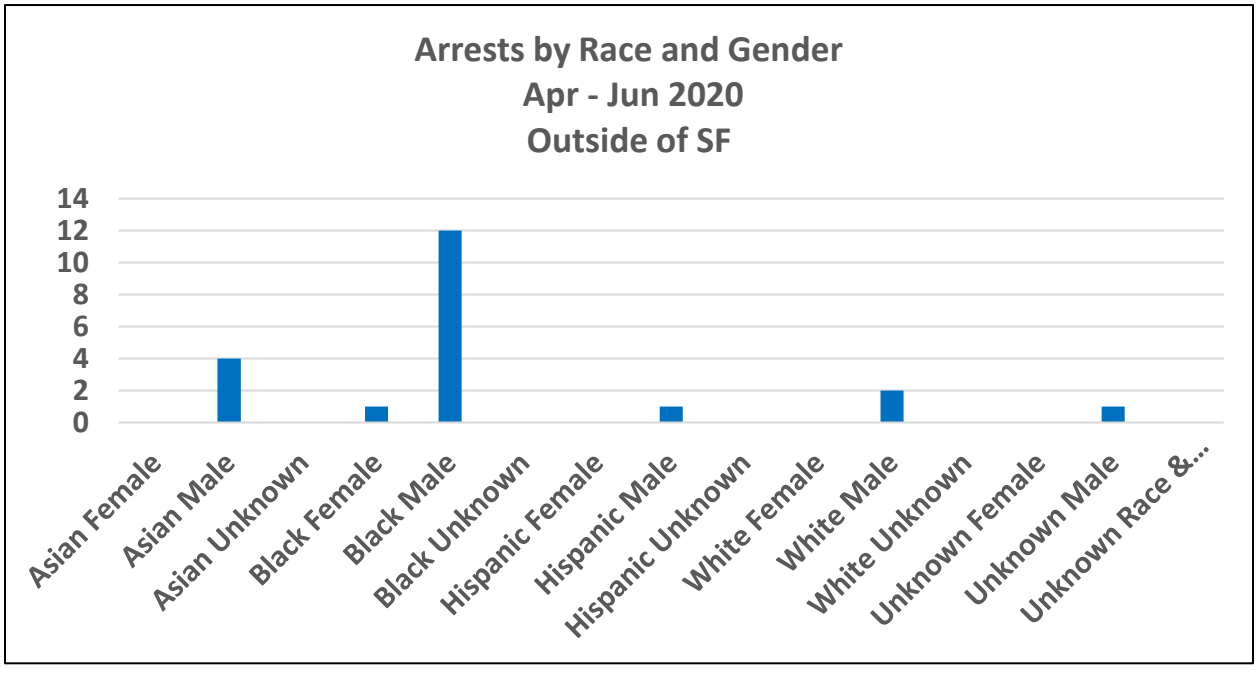
Outside of SF incident locations include Concord, Pittsburg, and Oakland.

Outside of SF/Unknown
Uses of Force by Call Type
April – June 2020

Type of Call	Firearm	Pointing of Firearms	Physical Control	Strike by Object/Fist	Impact Weapon	OC (Pepper Spray)	ERIW	Handcuffing	K-9	Total	% of Calls
Part I Violent	0	0	0	0	0	0	0	0	0	0	**0%**
Part I Property	0	0	0	0	0	0	0	0	0	0	**0%**
Person with a gun (221)	0	0	0	0	0	0	0	0	0	0	**0%**
Person with a knife (219)	0	0	0	0	0	0	0	0	0	0	**0%**
Suspicious Person (311/811/601/603/646/916/917)	0	0	0	0	0	0	0	0	0	0	**0%**
Narcotics Arrest	0	0	0	0	0	0	0	0	0	0	**0%**
Search Warrant/Warrant Arrest	0	10	0	1	0	0	0	0	0	11	**100%**
Aided Case (520)	0	0	0	0	0	0	0	0	0	0	**0%**
Alarm/Check on well-being (100/910)	0	0	0	0	0	0	0	0	0	0	**0%**
Mental Health Related (5150/800/801)	0	0	0	0	0	0	0	0	0	0	**0%**
Restraining Order Violation	0	0	0	0	0	0	0	0	0	0	**0%**
Terrorist Threats (650)	0	0	0	0	0	0	0	0	0	0	**0%**
Traffic-Related	0	0	0	0	0	0	0	0	0	0	**0%**
Vandalism (594/595)	0	0	0	0	0	0	0	0	0	0	**0%**
Homeless Related Call (915/919)	0	0	0	0	0	0	0	0	0	0	**0%**
Disturbance Calls (415/417)	0	0	0	0	0	0	0	0	0	0	**0%**
Prostitution (647B)	0	0	0	0	0	0	0	0	0	0	**0%**
Passing Call (903)	0	0	0	0	0	0	0	0	0	0	**0%**
Purse Snatch (213)	0	0	0	0	0	0	0	0	0	0	**0%**
Weapon, Carrying	0	0	0	0	0	0	0	0	0	0	**0%**
Panic Alarm (100P)	0	0	0	0	0	0	0	0	0	0	**0%**
Prisoner Transportation (407)	0	0	0	0	0	0	0	0	0	0	**0%**
Citizen Holding a Prisoner (405)	0	0	0	0	0	0	0	0	0	0	**0%**
Person Dumping Trash (912)	0	0	0	0	0	0	0	0	0	0	**0%**
Person yelling for help (918)	0	0	0	0	0	0	0	0	0	0	**0%**
Parole Violation (3056)	0	0	0	0	0	0	0	0	0	0	**0%**
Demonstration (400)	0	0	0	0	0	0	0	0	0	0	**0%**
Riot (404)	0	0	0	0	0	0	0	0	0	0	**0%**
Total	**0**	**10**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**11**	**100%**

Outside SF/Unknown
Arrests by Race/Ethnicity and Gender
April – June 2020

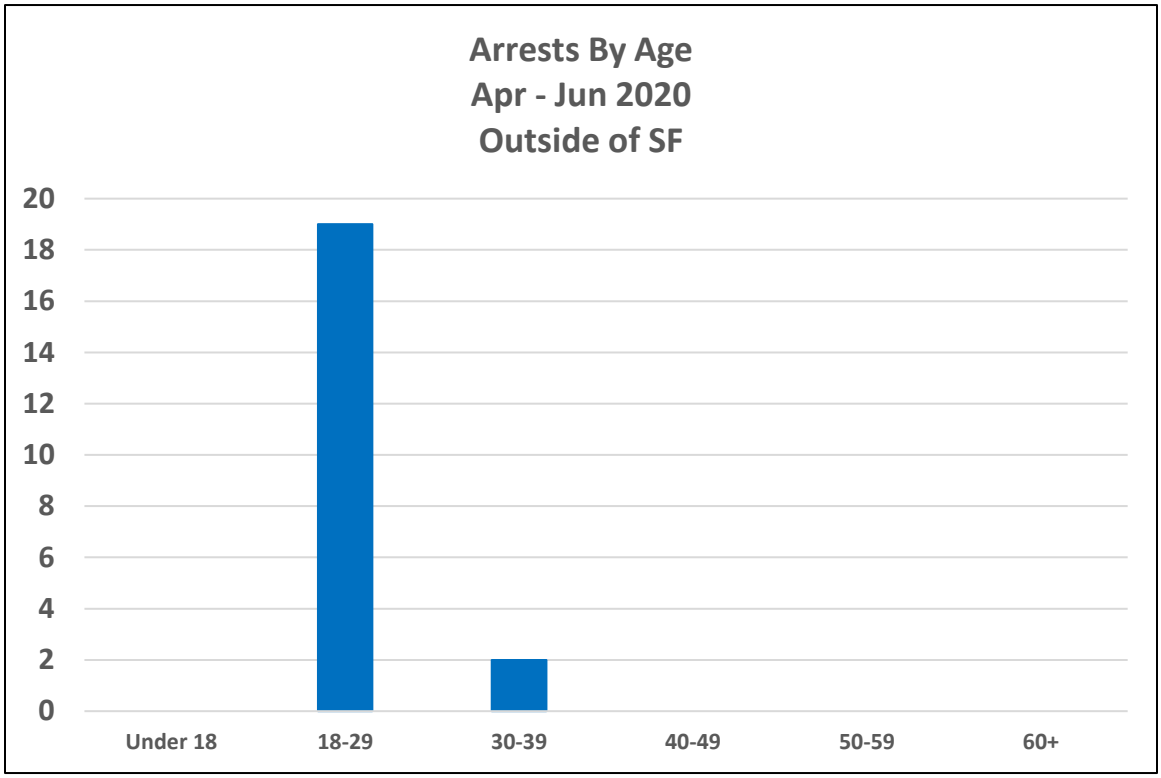
Race and Gender	Q2 2020 Arrests	% of Total
Asian Female	0	0%
Asian Male	4	19%
Asian Unknown	0	0%
Black Female	1	5%
Black Male	12	57%
Black Unknown	0	0%
Hispanic Female	0	0%
Hispanic Male	1	5%
Hispanic Unknown	0	0%
White Female	0	0%
White Male	2	10%
White Unknown	0	0%
Unknown Female	0	0%
Unknown Male	1	5%
Unknown Race & Gender	0	0%
Total	**21**	**100%**



Arrest totals do not include arrests at Airport.
Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited." Unknown indicates ethnicities outside DOJ definitions, Native American, and incident reports where data wasn't provided.

Outside SF/Unknown
Arrests by Age
April – June 2020

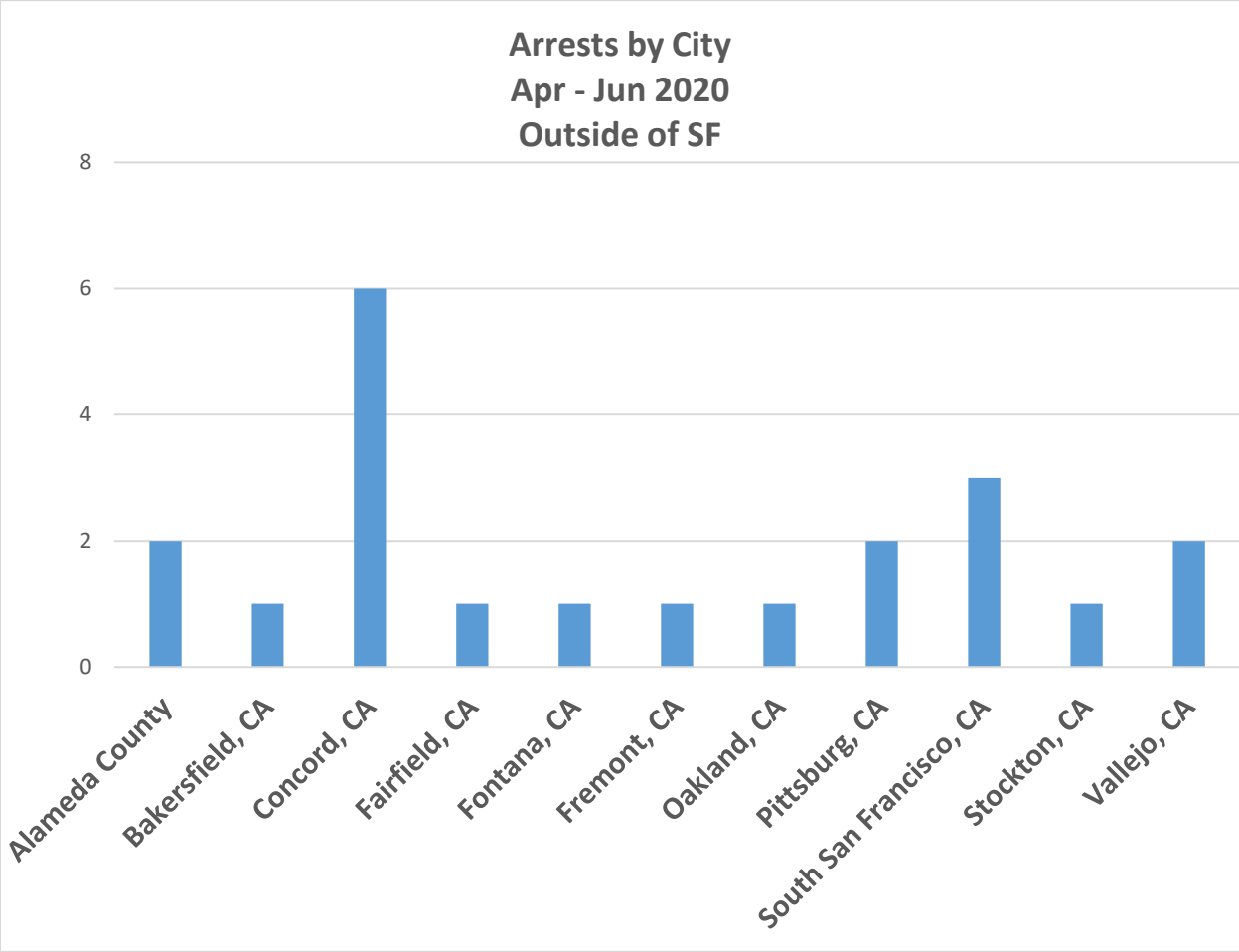
Age	Q2 2020 Arrests	% of Total
Under 18	0	0%
18-29	19	90%
30-39	2	10%
40-49	0	0%
50-59	0	0%
60+	0	0%
Unknown Age	0	0%
Total	**21**	**100%**



Note: Arrests totals do not include arrests at Airport.
Note: Arrest statistics are extracted from the Person Schema of Crime Data Warehouse via Business Intelligence tools. Search criteria includes results in which Person Type = "Booked" or "Cited."

Outside SF/Unknown
Arrests by City
April – June 2020

City	Q2 2020 Arrests
Alameda County	2
Bakersfield, CA	1
Concord, CA	6
Fairfield, CA	1
Fontana, CA	1
Fremont, CA	1
Oakland, CA	1
Pittsburg, CA	2
South San Francisco, CA	3
Stockton, CA	1
Vallejo, CA	2
Grand Total	21





Safety with Respect

Prepared by San Francisco Police Department

Professional Standards and Principled Policing Unit

July 2020

Data Sources: San Francisco Police Department's Crime Data Warehouse, accessed via Business Intelligence Tools; San Francisco Police Department Early Intervention Systems Administrative Investigative Management Database, accessed via Business Intelligence Tools; San Francisco Police Department Airport Bureau, San Francisco Police Department Human Resources; San Francisco Police Department Internal Affairs; San Francisco Department of Emergency Management; San Francisco Department of Public Accountability; California Department of Justice Stop Data Collection System

Q2 2019 and Q2 2020 Use of Force data was queried on July 22, 2020
Q2 2020 Arrest Data was queried on July 10, 2020

Safety with Respect

Administrative Code Chapter 96A.5
2020 Quarter 2 Report
Crime Victim Data Reporting

WILLIAM SCOTT
Chief of Police

On April 12, 2020, Ordinance 40-20 went into effect, amending San Francisco Administrative Code Chapter 96 to include section 96A.5, "Quarterly Crime Victim Data Reporting." The ordinance mandated that the San Francisco Police Department (SFPD) provide quarterly reports regarding victim demographics across a host of data points, further specifying that the quarterly reports would be due on the first Tuesday in February, May, August and November.

As part of our commitment to the community we serve, SFPD's Professional Standards and Principled Policing Unit worked diligently and in close coordination with relevant SFPD bureaus to compile the crime victim information required for this report. It bears mentioning here, however, that as noted by the Board of Supervisors' Budget and Legislative Analyst, SFPD…

> …would need to modify the current UCR [Uniform Crime Reports] system if the proposed ordinance required tracking and reporting of the additional crime data at an earlier date than the estimated NIBRS [National Incident-Based Reporting System] implementation date of March 2022. Based on a minimum of two full-time equivalent (FTE) consultants, the Department estimates the minimum cost would be approximately $960,000. The estimated cost could be higher, based on the actual scope of work needed to modify the current UCR system. (Source: Budget and Legislative Analyst Memo for the February 6, 2020 Government Audit and Oversight Committee Meeting, Feb. 3, 2020, https://sfgov.legistar.com/View.ashx?M=F&ID=8048232&GUID=24920980-EBBA-4951-95B0-79C2FB993568)

As no additional funding was allocated to allow for the extraction of this data from our primary records management system, Crime Data Warehouse (CDW), staff worked within the constraints of the current resources to aggregate the needed data from CDW as it stands. As a result, readers must be aware that SFPD data is not structured for this reporting method.

As background, all law enforcement agencies must report the most severe crime under the Uniform Crime Reporting requirements, as stated by the FBI Summary Reporting System manual:

"*In cases where more than one offense occurs in an incident, only the highest ranking Part I offense is counted.*"

This "hierarchy rule" has led to the development of a system (born many decades ago), and migrated to the current state, structured for the purpose of counting the "highest ranking" offense. As such, the number of victims of certain crimes is not mandated for reporting by UCR nor is the age,

ethnicity, gender or location for any crime. Therefore, detailed demographic and location information for victims is not prepared for capture in this type of report.

For example:

1. An individual can be a victim of multiple crime types in a single reported incident – that person may be counted in each crime type.
2. In a single incident with multiple crimes *and* multiple victims, SFPD summary reporting cannot provide how many people were victim to any individual crime. All victims in the incident show up in each crime.

Prepared by: San Francisco Police Department Professional Standards and Principled Policing Unit
Data Sources: San Francisco Police Department's Crime Data Warehouse (CDW); San Francisco Police Department Homicide Unit; San Francisco Police Department Special Investigations Division

AGGRAVATED ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		15	9	8	7	3	13	**55**
B	Southern		7	29	16	10	10	42	**114**
C	Bayview	1	14	90	48	19	4	20	**196**
D	Mission		8	21	35	8	11	28	**111**
E	Northern		9	14	15	3	2	36	**79**
F	Park	2		4	2		1	5	**14**
G	Richmond		4	4	2	3	2	13	**28**
H	Ingleside		8	17	20	5	1	15	**66**
I	Taraval		3	3	11		2	8	**27**
J	Tenderloin	1	14	43	26	8	8	35	**135**
X	Out of SF								
Grand Total		**4**	**82**	**234**	**183**	**63**	**44**	**215**	**825**

AGGRAVATED ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1.8%	1.1%	1.0%	0.8%	0.4%	1.6%	**6.7%**
B	Southern		0.8%	3.5%	1.9%	1.2%	1.2%	5.1%	**13.8%**
C	Bayview	0.1%	1.7%	10.9%	5.8%	2.3%	0.5%	2.4%	**23.8%**
D	Mission		1.0%	2.5%	4.2%	1.0%	1.3%	3.4%	**13.5%**
E	Northern		1.1%	1.7%	1.8%	0.4%	0.2%	4.4%	**9.6%**
F	Park	0.2%		0.5%	0.2%		0.1%	0.6%	**1.7%**
G	Richmond		0.5%	0.5%	0.2%	0.4%	0.2%	1.6%	**3.4%**
H	Ingleside		1.0%	2.1%	2.4%	0.6%	0.1%	1.8%	**8.0%**
I	Taraval		0.4%	0.4%	1.3%		0.2%	1.0%	**3.3%**
J	Tenderloin	0.1%	1.7%	5.2%	3.2%	1.0%	1.0%	4.2%	**16.4%**
X	Out of SF								
Grand Total		**0.5%**	**9.9%**	**28.4%**	**22.2%**	**7.6%**	**5.3%**	**26.1%**	**100.0%**

AGGRAVATED ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	2	8	14	8	6	9	8	**55**
B	Southern	4	17	23	22	17	9	22	**114**
C	Bayview	18	47	38	31	20	20	22	**196**
D	Mission	9	20	21	22	17	9	13	**111**
E	Northern	8	14	17	8	9	16	7	**79**
F	Park	1	3	3	2	2	3		**14**
G	Richmond	1	6	4	9	4	1	3	**28**
H	Ingleside	2	16	13	10	11	8	6	**66**
I	Taraval	1	5	9	1	6	5		**27**
J	Tenderloin	2	21	32	14	32	20	14	**135**
X	Out of SF								
Grand Total		**48**	**157**	**174**	**127**	**124**	**100**	**95**	**825**

AGGRAVATED ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.2%	1.0%	1.7%	1.0%	0.7%	1.1%	1.0%	**6.7%**
B	Southern	0.5%	2.1%	2.8%	2.7%	2.1%	1.1%	2.7%	**13.8%**
C	Bayview	2.2%	5.7%	4.6%	3.8%	2.4%	2.4%	2.7%	**23.8%**
D	Mission	1.1%	2.4%	2.5%	2.7%	2.1%	1.1%	1.6%	**13.5%**
E	Northern	1.0%	1.7%	2.1%	1.0%	1.1%	1.9%	0.8%	**9.6%**
F	Park	0.1%	0.4%	0.4%	0.2%	0.2%	0.4%		**1.7%**
G	Richmond	0.1%	0.7%	0.5%	1.1%	0.5%	0.1%	0.4%	**3.4%**
H	Ingleside	0.2%	1.9%	1.6%	1.2%	1.3%	1.0%	0.7%	**8.0%**
I	Taraval	0.1%	0.6%	1.1%	0.1%	0.7%	0.6%		**3.3%**
J	Tenderloin	0.2%	2.5%	3.9%	1.7%	3.9%	2.4%	1.7%	**16.4%**
X	Out of SF								
Grand Total		**5.8%**	**19.0%**	**21.1%**	**15.4%**	**15.0%**	**12.1%**	**11.5%**	**100.0%**

AGGRAVATED ASSAULT		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	12	36	6	1	**55**
B	Southern	43	54	10	7	**114**
C	Bayview	80	105	9	2	**196**
D	Mission	26	77	7	1	**111**
E	Northern	23	53	3		**79**
F	Park	2	12			**14**
G	Richmond	4	21	3		**28**
H	Ingleside	29	31	5	1	**66**
I	Taraval	9	18			**27**
J	Tenderloin	29	98	8		**135**
X	Out of SF					
Grand Total		**257**	**505**	**51**	**12**	**825**

AGGRAVATED ASSAULT		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	1.5%	4.4%	0.7%	0.1%	**6.7%**
B	Southern	5.2%	6.5%	1.2%	0.8%	**13.8%**
C	Bayview	9.7%	12.7%	1.1%	0.2%	**23.8%**
D	Mission	3.2%	9.3%	0.8%	0.1%	**13.5%**
E	Northern	2.8%	6.4%	0.4%		**9.6%**
F	Park	0.2%	1.5%			**1.7%**
G	Richmond	0.5%	2.5%	0.4%		**3.4%**
H	Ingleside	3.5%	3.8%	0.6%	0.1%	**8.0%**
I	Taraval	1.1%	2.2%			**3.3%**
J	Tenderloin	3.5%	11.9%	1.0%		**16.4%**
X	Out of SF					
Grand Total		**31.2%**	**61.2%**	**6.2%**	**1.5%**	**100.0%**

AGGRAVATED ASSAULT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	**4**	**112**	**227**	**314**	**55**	**56**	**329**	**1097**
Q2 2020	**4**	**82**	**234**	**183**	**63**	**44**	**215**	**825**
Difference	**0**	**-30**	**7**	**-131**	**8**	**-12**	**-114**	**-272**
% Change	**0.0%**	**-26.8%**	**3.1%**	**-41.7%**	**14.5%**	**-21.4%**	**-34.7%**	**-24.8%**

AGGRAVATED ASSAULT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	**75**	**304**	**214**	**170**	**161**	**84**	**89**	**1097**
Q2 2020	**48**	**157**	**174**	**127**	**124**	**100**	**95**	**825**
Difference	**-27**	**-147**	**-40**	**-43**	**-37**	**16**	**6**	**-272**
% Change	**-36.0%**	**-48.4%**	**-18.7%**	**-25.3%**	**-23.0%**	**19.0%**	**6.7%**	**-24.8%**

AGGRAVATED ASSAULT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	**345**	**695**	**1**	**52**	**4**	**1097**
Q2 2020	**257**	**505**		**51**	**12**	**825**
Difference	**-88**	**-190**	**-1**	**-1**	**8**	**-272**
% Change	**-25.5%**	**-27.3%**	**-100.0%**	**-1.9%**	**200.0%**	**-24.8%**

BATTERY/OTHER ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		22	23	7	13	5	41	**111**
B	Southern	2	18	36	28	9	6	50	**149**
C	Bayview	2	16	70	61	5	4	19	**177**
D	Mission	3	16	18	42	7	4	42	**132**
E	Northern	3	17	34	28	16	11	55	**164**
F	Park	4	3	6	1	2	3	11	**30**
G	Richmond	1	11	3	2	7	1	28	**53**
H	Ingleside		11	20	49	3		26	**109**
I	Taraval	1	12	11	18	4	5	30	**81**
J	Tenderloin	1	15	44	34	10	11	56	**171**
X	Out of SF			2	1			1	**4**
Grand Total		**17**	**141**	**267**	**271**	**76**	**50**	**359**	**1181**

BATTERY/OTHER ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1.9%	1.9%	0.6%	1.1%	0.4%	3.5%	**9.4%**
B	Southern	0.2%	1.5%	3.0%	2.4%	0.8%	0.5%	4.2%	**12.6%**
C	Bayview	0.2%	1.4%	5.9%	5.2%	0.4%	0.3%	1.6%	**15.0%**
D	Mission	0.3%	1.4%	1.5%	3.6%	0.6%	0.3%	3.6%	**11.2%**
E	Northern	0.3%	1.4%	2.9%	2.4%	1.4%	0.9%	4.7%	**13.9%**
F	Park	0.3%	0.3%	0.5%	0.1%	0.2%	0.3%	0.9%	**2.5%**
G	Richmond	0.1%	0.9%	0.3%	0.2%	0.6%	0.1%	2.4%	**4.5%**
H	Ingleside		0.9%	1.7%	4.1%	0.3%		2.2%	**9.2%**
I	Taraval	0.1%	1.0%	0.9%	1.5%	0.3%	0.4%	2.5%	**6.9%**
J	Tenderloin	0.1%	1.3%	3.7%	2.9%	0.8%	0.9%	4.7%	**14.5%**
X	Out of SF			0.2%	0.1%			0.1%	**0.3%**
Grand Total		**1.4%**	**11.9%**	**22.6%**	**22.9%**	**6.4%**	**4.2%**	**30.4%**	**100.0%**

BATTERY/OTHER ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	2	20	18	11	20	28	12	**111**
B	Southern	3	28	44	22	24	16	12	**149**
C	Bayview	22	45	35	24	24	22	5	**177**
D	Mission	8	23	28	22	24	19	8	**132**
E	Northern	17	32	37	29	16	16	17	**164**
F	Park	1	5	11	4	5	2	2	**30**
G	Richmond	1	13	6	9	13	6	5	**53**
H	Ingleside	11	26	21	16	16	15	4	**109**
I	Taraval	9	19	15	12	14	6	6	**81**
J	Tenderloin	5	23	31	30	41	30	11	**171**
X	Out of SF		2	2					**4**
Grand Total		**79**	**236**	**248**	**179**	**197**	**160**	**82**	**1181**

BATTERY/OTHER ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.2%	1.7%	1.5%	0.9%	1.7%	2.4%	1.0%	**9.4%**
B	Southern	0.3%	2.4%	3.7%	1.9%	2.0%	1.4%	1.0%	**12.6%**
C	Bayview	1.9%	3.8%	3.0%	2.0%	2.0%	1.9%	0.4%	**15.0%**
D	Mission	0.7%	1.9%	2.4%	1.9%	2.0%	1.6%	0.7%	**11.2%**
E	Northern	1.4%	2.7%	3.1%	2.5%	1.4%	1.4%	1.4%	**13.9%**
F	Park	0.1%	0.4%	0.9%	0.3%	0.4%	0.2%	0.2%	**2.5%**
G	Richmond	0.1%	1.1%	0.5%	0.8%	1.1%	0.5%	0.4%	**4.5%**
H	Ingleside	0.9%	2.2%	1.8%	1.4%	1.4%	1.3%	0.3%	**9.2%**
I	Taraval	0.8%	1.6%	1.3%	1.0%	1.2%	0.5%	0.5%	**6.9%**
J	Tenderloin	0.4%	1.9%	2.6%	2.5%	3.5%	2.5%	0.9%	**14.5%**
X	Out of SF		0.2%	0.2%					**0.3%**
Grand Total		**6.7%**	**20.0%**	**21.0%**	**15.2%**	**16.7%**	**13.5%**	**6.9%**	**100.0%**

BATTERY/OTHER ASSAULT		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	39	60		12		**111**
B	Southern	67	74		8		**149**
C	Bayview	100	72		4	1	**177**
D	Mission	55	70		7		**132**
E	Northern	72	77		15		**164**
F	Park	13	15		2		**30**
G	Richmond	18	29		6		**53**
H	Ingleside	59	47		3		**109**
I	Taraval	44	33		4		**81**
J	Tenderloin	57	104		9	1	**171**
X	Out of SF	3	1				**4**
Grand Total		**527**	**582**		**70**	**2**	**1181**

BATTERY/OTHER ASSAULT		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	3.3%	5.1%		1.0%		**9.4%**
B	Southern	5.7%	6.3%		0.7%		**12.6%**
C	Bayview	8.5%	6.1%		0.3%	0.1%	**15.0%**
D	Mission	4.7%	5.9%		0.6%		**11.2%**
E	Northern	6.1%	6.5%		1.3%		**13.9%**
F	Park	1.1%	1.3%		0.2%		**2.5%**
G	Richmond	1.5%	2.5%		0.5%		**4.5%**
H	Ingleside	5.0%	4.0%		0.3%		**9.2%**
I	Taraval	3.7%	2.8%		0.3%		**6.9%**
J	Tenderloin	4.8%	8.8%		0.8%	0.1%	**14.5%**
X	Out of SF	0.3%	0.1%				**0.3%**
Grand Total		**44.6%**	**49.3%**		**5.9%**	**0.2%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

BATTERY/OTHER ASSAULT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	6	238	370	408	96	78	639	1835
Q2 2020	17	141	267	271	76	50	359	1181
Difference	11	-97	-103	-137	-20	-28	-280	-654
% Change	183.3%	-40.8%	-27.8%	-33.6%	-20.8%	-35.9%	-43.8%	-35.6%

BATTERY/OTHER ASSAULT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	139	381	416	315	265	195	124	1835
Q2 2020	79	236	248	179	197	160	82	1181
Difference	-60	-145	-168	-136	-68	-35	-42	-654
% Change	-43.2%	-38.1%	-40.4%	-43.2%	-25.7%	-17.9%	-33.9%	-35.6%

BATTERY/OTHER ASSAULT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	836	913	1	82	3	1835
Q2 2020	527	582		70	2	1181
Difference	-309	-331	-1	-12	-1	-654
% Change	-37.0%	-36.3%	-100.0%	-14.6%	-33.3%	-35.6%

ROBBERY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		23	11	9	25	2	24	**94**
B	Southern	1	11	16	19	10	1	21	**79**
C	Bayview	1	12	9	36	15	2	4	**79**
D	Mission		13	9	26	16	2	23	**89**
E	Northern	4	25	8	9	20	5	28	**99**
F	Park	1	1	1		1		6	**10**
G	Richmond		14	1	1	10		12	**38**
H	Ingleside	1	26	7	27	23		15	**99**
I	Taraval		14	2	4	9	4	5	**38**
J	Tenderloin	1	6	12	24	7	5	24	**79**
X	Out of SF						1		**1**
Grand Total		**9**	**145**	**76**	**155**	**136**	**22**	**162**	**705**

ROBBERY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		3.3%	1.6%	1.3%	3.5%	0.3%	3.4%	**13.3%**
B	Southern	0.1%	1.6%	2.3%	2.7%	1.4%	0.1%	3.0%	**11.2%**
C	Bayview	0.1%	1.7%	1.3%	5.1%	2.1%	0.3%	0.6%	**11.2%**
D	Mission		1.8%	1.3%	3.7%	2.3%	0.3%	3.3%	**12.6%**
E	Northern	0.6%	3.5%	1.1%	1.3%	2.8%	0.7%	4.0%	**14.0%**
F	Park	0.1%	0.1%	0.1%		0.1%		0.9%	**1.4%**
G	Richmond		2.0%	0.1%	0.1%	1.4%		1.7%	**5.4%**
H	Ingleside	0.1%	3.7%	1.0%	3.8%	3.3%		2.1%	**14.0%**
I	Taraval		2.0%	0.3%	0.6%	1.3%	0.6%	0.7%	**5.4%**
J	Tenderloin	0.1%	0.9%	1.7%	3.4%	1.0%	0.7%	3.4%	**11.2%**
X	Out of SF						0.1%		**0.1%**
Grand Total		**1.3%**	**20.6%**	**10.8%**	**22.0%**	**19.3%**	**3.1%**	**23.0%**	**100.0%**

ROBBERY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	1	16	19	7	11	14	26	**94**
B	Southern	2	13	19	14	11	10	10	**79**
C	Bayview	10	18	15	13	4	11	8	**79**
D	Mission		25	16	14	10	6	18	**89**
E	Northern	1	24	23	12	8	14	17	**99**
F	Park	1	3	1	2	1	1	1	**10**
G	Richmond	3	6	4	7	4	3	11	**38**
H	Ingleside	4	30	13	13	10	7	22	**99**
I	Taraval		8	4	4	5	9	8	**38**
J	Tenderloin		20	23	12	9	7	8	**79**
X	Out of SF				1				**1**
Grand Total		**22**	**163**	**137**	**99**	**73**	**82**	**129**	**705**

ROBBERY		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.1%	2.3%	2.7%	1.0%	1.6%	2.0%	3.7%	**13.3%**
B	Southern	0.3%	1.8%	2.7%	2.0%	1.6%	1.4%	1.4%	**11.2%**
C	Bayview	1.4%	2.6%	2.1%	1.8%	0.6%	1.6%	1.1%	**11.2%**
D	Mission		3.5%	2.3%	2.0%	1.4%	0.9%	2.6%	**12.6%**
E	Northern	0.1%	3.4%	3.3%	1.7%	1.1%	2.0%	2.4%	**14.0%**
F	Park	0.1%	0.4%	0.1%	0.3%	0.1%	0.1%	0.1%	**1.4%**
G	Richmond	0.4%	0.9%	0.6%	1.0%	0.6%	0.4%	1.6%	**5.4%**
H	Ingleside	0.6%	4.3%	1.8%	1.8%	1.4%	1.0%	3.1%	**14.0%**
I	Taraval		1.1%	0.6%	0.6%	0.7%	1.3%	1.1%	**5.4%**
J	Tenderloin		2.8%	3.3%	1.7%	1.3%	1.0%	1.1%	**11.2%**
X	Out of SF				0.1%				**0.1%**
Grand Total		**3.1%**	**23.1%**	**19.4%**	**14.0%**	**10.4%**	**11.6%**	**18.3%**	**100.0%**

ROBBERY		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	27	41	25	1	**94**
B	Southern	23	46	10		**79**
C	Bayview	23	42	14		**79**
D	Mission	11	61	16	1	**89**
E	Northern	30	48	20	1	**99**
F	Park	4	5	1		**10**
G	Richmond	9	19	10		**38**
H	Ingleside	19	57	23		**99**
I	Taraval	8	21	9		**38**
J	Tenderloin	11	61	6	1	**79**
X	Out of SF		1			**1**
Grand Total		**165**	**402**	**134**	**4**	**705**

ROBBERY		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	3.8%	5.8%	3.5%	0.1%	**13.3%**
B	Southern	3.3%	6.5%	1.4%		**11.2%**
C	Bayview	3.3%	6.0%	2.0%		**11.2%**
D	Mission	1.6%	8.7%	2.3%	0.1%	**12.6%**
E	Northern	4.3%	6.8%	2.8%	0.1%	**14.0%**
F	Park	0.6%	0.7%	0.1%		**1.4%**
G	Richmond	1.3%	2.7%	1.4%		**5.4%**
H	Ingleside	2.7%	8.1%	3.3%		**14.0%**
I	Taraval	1.1%	3.0%	1.3%		**5.4%**
J	Tenderloin	1.6%	8.7%	0.9%	0.1%	**11.2%**
X	Out of SF		0.1%			**0.1%**
Grand Total		**23.4%**	**57.0%**	**19.0%**	**0.6%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

ROBBERY	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	**9**	**202**	**106**	**276**	**161**	**42**	**219**	**1015**
Q2 2020	**9**	**145**	**76**	**155**	**136**	**22**	**162**	**705**
Difference	**0**	**-57**	**-30**	**-121**	**-25**	**-20**	**-57**	**-310**
% Change	0.0%	-28.2%	-28.3%	-43.8%	-15.5%	-47.6%	-26.0%	-30.5%

ROBBERY	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	**59**	**276**	**215**	**147**	**94**	**67**	**157**	**1015**
Q2 2020	**22**	**163**	**137**	**99**	**73**	**82**	**129**	**705**
Difference	**-37**	**-113**	**-78**	**-48**	**-21**	**15**	**-28**	**-310**
% Change	-62.7%	-40.9%	-36.3%	-32.7%	-22.3%	22.4%	-17.8%	-30.5%

ROBBERY	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	**314**	**545**		**155**	**1**	**1015**
Q2 2020	**165**	**402**		**134**	**4**	**705**
Difference	**-149**	**-143**	**0**	**-21**	**3**	**-310**
% Change	-47.5%	-26.2%	not calc	-13.5%	300.0%	-30.5%

BURGLARY		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	1	66	5	12	269	29	118	**500**
B	Southern	5	38	22	21	216	47	84	**433**
C	Bayview	7	31	9	15	77	12	43	**194**
D	Mission	2	28	5	26	125	47	156	**389**
E	Northern	4	60	9	26	252	93	237	**681**
F	Park	5	23	1	8	53	31	111	**232**
G	Richmond	2	31	2	9	55	10	70	**179**
H	Ingleside	3	59	3	16	53	21	88	**243**
I	Taraval	1	30	3	7	53	16	45	**155**
J	Tenderloin		7	6	10	80	9	20	**132**
X	Out of SF								
Grand Total		**30**	**373**	**65**	**150**	**1233**	**315**	**972**	**3138**

BURGLARY		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	0.0%	2.1%	0.2%	0.4%	8.6%	0.9%	3.8%	**15.9%**
B	Southern	0.2%	1.2%	0.7%	0.7%	6.9%	1.5%	2.7%	**13.8%**
C	Bayview	0.2%	1.0%	0.3%	0.5%	2.5%	0.4%	1.4%	**6.2%**
D	Mission	0.1%	0.9%	0.2%	0.8%	4.0%	1.5%	5.0%	**12.4%**
E	Northern	0.1%	1.9%	0.3%	0.8%	8.0%	3.0%	7.6%	**21.7%**
F	Park	0.2%	0.7%	0.0%	0.3%	1.7%	1.0%	3.5%	**7.4%**
G	Richmond	0.1%	1.0%	0.1%	0.3%	1.8%	0.3%	2.2%	**5.7%**
H	Ingleside	0.1%	1.9%	0.1%	0.5%	1.7%	0.7%	2.8%	**7.7%**
I	Taraval	0.0%	1.0%	0.1%	0.2%	1.7%	0.5%	1.4%	**4.9%**
J	Tenderloin		0.2%	0.2%	0.3%	2.5%	0.3%	0.6%	**4.2%**
X	Out of SF								
Grand Total		**1.0%**	**11.9%**	**2.1%**	**4.8%**	**39.3%**	**10.0%**	**31.0%**	**100.0%**

BURGLARY		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central		40	53	65	41	35	266	**500**
B	Southern	1	30	53	51	34	26	238	**433**
C	Bayview	3	24	29	24	19	18	77	**194**
D	Mission	2	38	83	52	51	40	123	**389**
E	Northern	1	69	144	88	66	56	257	**681**
F	Park		26	66	36	36	23	45	**232**
G	Richmond	1	21	27	21	25	32	52	**179**
H	Ingleside	3	17	51	47	29	42	54	**243**
I	Taraval	1	11	22	28	15	28	50	**155**
J	Tenderloin		7	14	12	12	7	80	**132**
X	Out of SF								
Grand Total		**12**	**283**	**542**	**424**	**328**	**307**	**1242**	**3138**

BURGLARY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central		1.3%	1.7%	2.1%	1.3%	1.1%	8.5%	**15.9%**
B	Southern	0.0%	1.0%	1.7%	1.6%	1.1%	0.8%	7.6%	**13.8%**
C	Bayview	0.1%	0.8%	0.9%	0.8%	0.6%	0.6%	2.5%	**6.2%**
D	Mission	0.1%	1.2%	2.6%	1.7%	1.6%	1.3%	3.9%	**12.4%**
E	Northern	0.0%	2.2%	4.6%	2.8%	2.1%	1.8%	8.2%	**21.7%**
F	Park		0.8%	2.1%	1.1%	1.1%	0.7%	1.4%	**7.4%**
G	Richmond	0.0%	0.7%	0.9%	0.7%	0.8%	1.0%	1.7%	**5.7%**
H	Ingleside	0.1%	0.5%	1.6%	1.5%	0.9%	1.3%	1.7%	**7.7%**
I	Taraval	0.0%	0.4%	0.7%	0.9%	0.5%	0.9%	1.6%	**4.9%**
J	Tenderloin		0.2%	0.4%	0.4%	0.4%	0.2%	2.5%	**4.2%**
X	Out of SF								
Grand Total		**0.4%**	**9.0%**	**17.3%**	**13.5%**	**10.5%**	**9.8%**	**39.6%**	**100.0%**

BURGLARY		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	76	159		260	5	**500**
B	Southern	45	150	1	211	26	**433**
C	Bayview	27	93		72	2	**194**
D	Mission	86	184	1	103	15	**389**
E	Northern	148	285		215	33	**681**
F	Park	57	128		43	4	**232**
G	Richmond	54	75		49	1	**179**
H	Ingleside	78	117		48		**243**
I	Taraval	42	62		49	2	**155**
J	Tenderloin	15	37		77	3	**132**
X	Out of SF						
Grand Total		**628**	**1290**	**2**	**1127**	**91**	**3138**

BURGLARY		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	2.4%	5.1%		8.3%	0.2%	**15.9%**
B	Southern	1.4%	4.8%	0.0%	6.7%	0.8%	**13.8%**
C	Bayview	0.9%	3.0%		2.3%	0.1%	**6.2%**
D	Mission	2.7%	5.9%	0.0%	3.3%	0.5%	**12.4%**
E	Northern	4.7%	9.1%		6.9%	1.1%	**21.7%**
F	Park	1.8%	4.1%		1.4%	0.1%	**7.4%**
G	Richmond	1.7%	2.4%		1.6%	0.0%	**5.7%**
H	Ingleside	2.5%	3.7%		1.5%		**7.7%**
I	Taraval	1.3%	2.0%		1.6%	0.1%	**4.9%**
J	Tenderloin	0.5%	1.2%		2.5%	0.1%	**4.2%**
X	Out of SF						
Grand Total		**20.0%**	**41.1%**	**0.1%**	**35.9%**	**2.9%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

BURGLARY	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	14	260	83	98	609	109	640	1813
Q2 2020	30	373	65	150	1233	315	972	3138
Difference	16	113	-18	52	624	206	332	1325
% Change	114.3%	43.5%	-21.7%	53.1%	102.5%	189.0%	51.9%	73.1%

BURGLARY	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	19	224	326	245	186	209	604	1813
Q2 2020	12	283	542	424	328	307	1242	3138
Difference	-7	59	216	179	142	98	638	1325
% Change	-36.8%	26.3%	66.3%	73.1%	76.3%	46.9%	105.6%	73.1%

BURGLARY	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	471	764	2	547	29	1813
Q2 2020	628	1290	2	1127	91	3138
Difference	157	526	0	580	62	1325
% Change	33.3%	68.8%	0.0%	106.0%	213.8%	73.1%

LARCENY THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	1	100	19	39	334	50	226	**769**
B	Southern	6	64	31	41	163	26	128	**459**
C	Bayview	4	47	50	45	210	19	94	**469**
D	Mission	3	55	33	75	302	43	233	**744**
E	Northern	7	127	53	73	523	50	377	**1210**
F	Park	6	29	7	23	197	25	150	**437**
G	Richmond		79	12	25	205	40	205	**566**
H	Ingleside		80	16	90	201	24	125	**536**
I	Taraval	1	106	18	39	189	18	146	**517**
J	Tenderloin	1	27	22	16	73	13	71	**223**
X	Out of SF		2		3	10	1	9	**25**
Grand Total		**29**	**716**	**261**	**469**	**2407**	**309**	**1764**	**5955**

LARCENY THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	0.0%	1.7%	0.3%	0.7%	5.6%	0.8%	3.8%	**12.9%**
B	Southern	0.1%	1.1%	0.5%	0.7%	2.7%	0.4%	2.1%	**7.7%**
C	Bayview	0.1%	0.8%	0.8%	0.8%	3.5%	0.3%	1.6%	**7.9%**
D	Mission	0.1%	0.9%	0.6%	1.3%	5.1%	0.7%	3.9%	**12.5%**
E	Northern	0.1%	2.1%	0.9%	1.2%	8.8%	0.8%	6.3%	**20.3%**
F	Park	0.1%	0.5%	0.1%	0.4%	3.3%	0.4%	2.5%	**7.3%**
G	Richmond		1.3%	0.2%	0.4%	3.4%	0.7%	3.4%	**9.5%**
H	Ingleside		1.3%	0.3%	1.5%	3.4%	0.4%	2.1%	**9.0%**
I	Taraval	0.0%	1.8%	0.3%	0.7%	3.2%	0.3%	2.5%	**8.7%**
J	Tenderloin	0.0%	0.5%	0.4%	0.3%	1.2%	0.2%	1.2%	**3.7%**
X	Out of SF		0.0%		0.1%	0.2%	0.0%	0.2%	**0.4%**
Grand Total		**0.5%**	**12.0%**	**4.4%**	**7.9%**	**40.4%**	**5.2%**	**29.6%**	**100.0%**

LARCENY THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	10	136	162	102	84	70	205	**769**
B	Southern	5	112	122	79	45	30	66	**459**
C	Bayview	3	98	115	74	64	48	67	**469**
D	Mission	1	177	212	120	86	73	75	**744**
E	Northern	13	297	367	178	116	101	138	**1210**
F	Park	3	100	127	72	56	45	34	**437**
G	Richmond	8	95	166	90	83	64	60	**566**
H	Ingleside	5	99	116	105	78	72	61	**536**
I	Taraval	6	107	116	109	75	71	33	**517**
J	Tenderloin	1	42	44	39	24	33	40	**223**
X	Out of SF	2	11	4	1	1	2	4	**25**
Grand Total		**57**	**1274**	**1551**	**969**	**712**	**609**	**783**	**5955**

LARCENY THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.2%	2.3%	2.7%	1.7%	1.4%	1.2%	3.4%	**12.9%**
B	Southern	0.1%	1.9%	2.0%	1.3%	0.8%	0.5%	1.1%	**7.7%**
C	Bayview	0.1%	1.6%	1.9%	1.2%	1.1%	0.8%	1.1%	**7.9%**
D	Mission	0.0%	3.0%	3.6%	2.0%	1.4%	1.2%	1.3%	**12.5%**
E	Northern	0.2%	5.0%	6.2%	3.0%	1.9%	1.7%	2.3%	**20.3%**
F	Park	0.1%	1.7%	2.1%	1.2%	0.9%	0.8%	0.6%	**7.3%**
G	Richmond	0.1%	1.6%	2.8%	1.5%	1.4%	1.1%	1.0%	**9.5%**
H	Ingleside	0.1%	1.7%	1.9%	1.8%	1.3%	1.2%	1.0%	**9.0%**
I	Taraval	0.1%	1.8%	1.9%	1.8%	1.3%	1.2%	0.6%	**8.7%**
J	Tenderloin	0.0%	0.7%	0.7%	0.7%	0.4%	0.6%	0.7%	**3.7%**
X	Out of SF	0.0%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	**0.4%**
Grand Total		**1.0%**	**21.4%**	**26.0%**	**16.3%**	**12.0%**	**10.2%**	**13.1%**	**100.0%**

LARCENY THEFT		PERSON COUNT					**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	239	324		196	10	**769**
B	Southern	132	260		61	6	**459**
C	Bayview	164	233		71	1	**469**
D	Mission	272	401		67	4	**744**
E	Northern	454	615		134	7	**1210**
F	Park	148	256		30	3	**437**
G	Richmond	219	287	1	57	2	**566**
H	Ingleside	190	283		62	1	**536**
I	Taraval	206	276		34	1	**517**
J	Tenderloin	69	112	1	40	1	**223**
X	Out of SF	12	9		4		**25**
Grand Total		**2105**	**3056**	**2**	**756**	**36**	**5955**

LARCENY THEFT		PERSON COUNT					**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	4.0%	5.4%		3.3%	0.2%	**12.9%**
B	Southern	2.2%	4.4%		1.0%	0.1%	**7.7%**
C	Bayview	2.8%	3.9%		1.2%	0.0%	**7.9%**
D	Mission	4.6%	6.7%		1.1%	0.1%	**12.5%**
E	Northern	7.6%	10.3%		2.3%	0.1%	**20.3%**
F	Park	2.5%	4.3%		0.5%	0.1%	**7.3%**
G	Richmond	3.7%	4.8%	0.0%	1.0%	0.0%	**9.5%**
H	Ingleside	3.2%	4.8%		1.0%	0.0%	**9.0%**
I	Taraval	3.5%	4.6%		0.6%	0.0%	**8.7%**
J	Tenderloin	1.2%	1.9%	0.0%	0.7%	0.0%	**3.7%**
X	Out of SF	0.2%	0.2%		0.1%		**0.4%**
Grand Total		**35.3%**	**51.3%**	**0.0%**	**12.7%**	**0.6%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

LARCENY THEFT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	49	2162	461	944	5371	537	4117	13641
Q2 2020	29	716	261	469	2407	309	1764	5955
Difference	-20	-1446	-200	-475	-2964	-228	-2353	-7686
% Change	-40.8%	-66.9%	-43.4%	-50.3%	-55.2%	-42.5%	-57.2%	-56.3%

LARCENY THEFT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	252	3302	3089	1900	1481	1052	2565	13641
Q2 2020	57	1274	1551	969	712	609	783	5955
Difference	-195	-2028	-1538	-931	-769	-443	-1782	-7686
% Change	-77.4%	-61.4%	-49.8%	-49.0%	-51.9%	-42.1%	-69.5%	-56.3%

LARCENY THEFT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	4645	6454	1	2463	78	13641
Q2 2020	2105	3056	2	756	36	5955
Difference	-2540	-3398	1	-1707	-42	-7686
% Change	-54.7%	-52.6%	100.0%	-69.3%	-53.8%	-56.3%

MOTOR VEHICLE THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1			84	8		**93**
B	Southern		2	4		177	4	9	**196**
C	Bayview		3	8	4	215		2	**232**
D	Mission	1	4	1	3	195	3	5	**212**
E	Northern		6	3		200	5	7	**221**
F	Park		2		1	106	1	1	**111**
G	Richmond		1		2	134		2	**139**
H	Ingleside		5		2	239		9	**255**
I	Taraval		1	1		142		3	**147**
J	Tenderloin			1		53			**54**
X	Out of SF					3			**3**
Grand Total		**1**	**25**	**18**	**12**	**1548**	**21**	**38**	**1663**

MOTOR VEHICLE THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		0.1%			5.1%	0.5%		**5.6%**
B	Southern		0.1%	0.2%		10.6%	0.2%	0.5%	**11.8%**
C	Bayview		0.2%	0.5%	0.2%	12.9%		0.1%	**14.0%**
D	Mission	0.1%	0.2%	0.1%	0.2%	11.7%	0.2%	0.3%	**12.7%**
E	Northern		0.4%	0.2%		12.0%	0.3%	0.4%	**13.3%**
F	Park		0.1%		0.1%	6.4%	0.1%	0.1%	**6.7%**
G	Richmond		0.1%		0.1%	8.1%		0.1%	**8.4%**
H	Ingleside		0.3%		0.1%	14.4%		0.5%	**15.3%**
I	Taraval		0.1%	0.1%		8.5%		0.2%	**8.8%**
J	Tenderloin			0.1%		3.2%			**3.2%**
X	Out of SF					0.2%			**0.2%**
Grand Total		**0.1%**	**1.5%**	**1.1%**	**0.7%**	**93.1%**	**1.3%**	**2.3%**	**100.0%**

MOTOR VEHICLE THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central		23	25	12	7	18	8	**93**
B	Southern	1	32	39	27	26	21	50	**196**
C	Bayview		42	54	52	39	36	9	**232**
D	Mission		35	55	41	36	31	14	**212**
E	Northern		34	70	38	32	39	8	**221**
F	Park		23	31	16	21	17	3	**111**
G	Richmond		31	30	26	17	30	5	**139**
H	Ingleside	1	47	60	46	43	54	4	**255**
I	Taraval		29	31	28	31	27	1	**147**
J	Tenderloin		9	10	7	11	2	15	**54**
X	Out of SF		1	1				1	**3**
Grand Total		**2**	**306**	**406**	**293**	**263**	**275**	**118**	**1663**

MOTOR VEHICLE THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central		1.4%	1.5%	0.7%	0.4%	1.1%	0.5%	**5.6%**
B	Southern	0.1%	1.9%	2.3%	1.6%	1.6%	1.3%	3.0%	**11.8%**
C	Bayview		2.5%	3.2%	3.1%	2.3%	2.2%	0.5%	**14.0%**
D	Mission		2.1%	3.3%	2.5%	2.2%	1.9%	0.8%	**12.7%**
E	Northern		2.0%	4.2%	2.3%	1.9%	2.3%	0.5%	**13.3%**
F	Park		1.4%	1.9%	1.0%	1.3%	1.0%	0.2%	**6.7%**
G	Richmond		1.9%	1.8%	1.6%	1.0%	1.8%	0.3%	**8.4%**
H	Ingleside	0.1%	2.8%	3.6%	2.8%	2.6%	3.2%	0.2%	**15.3%**
I	Taraval		1.7%	1.9%	1.7%	1.9%	1.6%	0.1%	**8.8%**
J	Tenderloin		0.5%	0.6%	0.4%	0.7%	0.1%	0.9%	**3.2%**
X	Out of SF		0.1%	0.1%				0.1%	**0.2%**
Grand Total		**0.1%**	**18.4%**	**24.4%**	**17.6%**	**15.8%**	**16.5%**	**7.1%**	**100.0%**

MOTOR VEHICLE THEFT		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	2	5	84	2	**93**
B	Southern	4	12	178	2	**196**
C	Bayview	6	12	214		**232**
D	Mission	2	15	194	1	**212**
E	Northern	5	13	200	3	**221**
F	Park	1	4	106		**111**
G	Richmond	3	3	133		**139**
H	Ingleside	4	12	239		**255**
I	Taraval		5	142		**147**
J	Tenderloin		1	53		**54**
X	Out of SF			3		**3**
Grand Total		**27**	**82**	**1546**	**8**	**1663**

MOTOR VEHICLE THEFT		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	0.1%	0.3%	5.1%	0.1%	**5.6%**
B	Southern	0.2%	0.7%	10.7%	0.1%	**11.8%**
C	Bayview	0.4%	0.7%	12.9%		**14.0%**
D	Mission	0.1%	0.9%	11.7%	0.1%	**12.7%**
E	Northern	0.3%	0.8%	12.0%	0.2%	**13.3%**
F	Park	0.1%	0.2%	6.4%		**6.7%**
G	Richmond	0.2%	0.2%	8.0%		**8.4%**
H	Ingleside	0.2%	0.7%	14.4%		**15.3%**
I	Taraval		0.3%	8.5%		**8.8%**
J	Tenderloin		0.1%	3.2%		**3.2%**
X	Out of SF			0.2%		**0.2%**
Grand Total		**1.6%**	**4.9%**	**93.0%**	**0.5%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

MOTOR VEHICLE THEFT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	0	9	17	12	1140	7	30	1215
Q2 2020	1	25	18	12	1548	21	38	1663
Difference	1	16	1	0	408	14	8	448
% Change	not calc	177.8%	5.9%	0.0%	35.8%	200.0%	26.7%	36.9%

MOTOR VEHICLE THEFT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	2	274	299	228	176	174	62	1215
Q2 2020	2	306	406	293	263	275	118	1663
Difference	0	32	107	65	87	101	56	448
% Change	0.0%	11.7%	35.8%	28.5%	49.4%	58.0%	90.3%	36.9%

MOTOR VEHICLE THEFT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	30	46	0	1139	0	1215
Q2 2020	27	82	0	1546	8	1663
Difference	-3	36	0	407	8	448
% Change	-10.0%	78.3%	not calc	35.7%	not calc	36.9%

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

SEXUAL ASSAULT		PERSON COUNT						PERSON COUNT
DISTRICT	DISTRICT	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	2	1	3		1	7	**14**
B	Southern		8	3			11	**22**
C	Bayview		19	5	1		5	**30**
D	Mission		1	6		1	4	**12**
E	Northern	2		3		1	6	**12**
F	Park		1				1	**2**
G	Richmond	1	2	1	1	1	3	**9**
H	Ingleside	3	10	8	1	1	3	**26**
I	Taraval						3	**3**
J	Tenderloin		7	3			8	**18**
X	Out of SF	1		6			4	**11**
Grand Total		**9**	**49**	**38**	**3**	**5**	**55**	**159**

SEXUAL ASSAULT		PERSON COUNT						PERSON COUNT
DISTRICT	DISTRICT	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	1.3%	0.6%	1.9%		0.6%	4.4%	**8.8%**
B	Southern		5.0%	1.9%			6.9%	**13.8%**
C	Bayview		11.9%	3.1%	0.6%		3.1%	**18.9%**
D	Mission		0.6%	3.8%		0.6%	2.5%	**7.5%**
E	Northern	1.3%		1.9%		0.6%	3.8%	**7.5%**
F	Park		0.6%				0.6%	**1.3%**
G	Richmond	0.6%	1.3%	0.6%	0.6%	0.6%	1.9%	**5.7%**
H	Ingleside	1.9%	6.3%	5.0%	0.6%	0.6%	1.9%	**16.4%**
I	Taraval						1.9%	**1.9%**
J	Tenderloin		4.4%	1.9%			5.0%	**11.3%**
X	Out of SF	0.6%		3.8%			2.5%	**6.9%**
Grand Total		**5.7%**	**30.8%**	**23.9%**	**1.9%**	**3.1%**	**34.6%**	**100.0%**

SEXUAL ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	1	6	3		4			**14**
B	Southern	3	6	8	1	4			**22**
C	Bayview	11	12	6	1				**30**
D	Mission	6	1	3	1	1			**12**
E	Northern	1	5	3	1	2			**12**
F	Park	1	1						**2**
G	Richmond	1	4	1	1			2	**9**
H	Ingleside	12	3	8	1		1	1	**26**
I	Taraval	1	2						**3**
J	Tenderloin	1	8	2	2	5			**18**
X	Out of SF	6	3	2					**11**
Grand Total		**44**	**51**	**36**	**8**	**16**	**1**	**3**	**159**

SEXUAL ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.6%	3.8%	1.9%		2.5%			**8.8%**
B	Southern	1.9%	3.8%	5.0%	0.6%	2.5%			**13.8%**
C	Bayview	6.9%	7.5%	3.8%	0.6%				**18.9%**
D	Mission	3.8%	0.6%	1.9%	0.6%	0.6%			**7.5%**
E	Northern	0.6%	3.1%	1.9%	0.6%	1.3%			**7.5%**
F	Park	0.6%	0.6%						**1.3%**
G	Richmond	0.6%	2.5%	0.6%	0.6%			1.3%	**5.7%**
H	Ingleside	7.5%	1.9%	5.0%	0.6%		0.6%	0.6%	**16.4%**
I	Taraval	0.6%	1.3%						**1.9%**
J	Tenderloin	0.6%	5.0%	1.3%	1.3%	3.1%			**11.3%**
X	Out of SF	3.8%	1.9%	1.3%					**6.9%**
Grand Total		**27.7%**	**32.1%**	**22.6%**	**5.0%**	**10.1%**	**0.6%**	**1.9%**	**100.0%**

SEXUAL ASSAULT		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	11	3			**14**
B	Southern	20	2			**22**
C	Bayview	28	2			**30**
D	Mission	11	1			**12**
E	Northern	10	2			**12**
F	Park	2				**2**
G	Richmond	6	2	1		**9**
H	Ingleside	22	4			**26**
I	Taraval	3				**3**
J	Tenderloin	18				**18**
X	Out of SF	10	1			**11**
Grand Total		**141**	**17**	**1**		**159**

SEXUAL ASSAULT		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	6.9%	1.9%			**8.8%**
B	Southern	12.6%	1.3%			**13.8%**
C	Bayview	17.6%	1.3%			**18.9%**
D	Mission	6.9%	0.6%			**7.5%**
E	Northern	6.3%	1.3%			**7.5%**
F	Park	1.3%				**1.3%**
G	Richmond	3.8%	1.3%	0.6%		**5.7%**
H	Ingleside	13.8%	2.5%			**16.4%**
I	Taraval	1.9%				**1.9%**
J	Tenderloin	11.3%				**11.3%**
X	Out of SF	6.3%	0.6%			**6.9%**
Grand Total		**88.7%**	**10.7%**	**0.6%**		**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

SEXUAL ASSAULT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	1	65	51	100	9	40	100	366
Q2 2020	0	9	49	38	3	5	55	159
Difference	-1	-56	-2	-62	-6	-35	-45	-207
% Change	-100.0%	-86.2%	-3.9%	-62.0%	-66.7%	-87.5%	-45.0%	-56.6%

SEXUAL ASSAULT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	98	112	69	45	25	9	8	366
Q2 2020	44	51	36	8	16	1	3	159
Difference	-54	-61	-33	-37	-9	-8	-5	-207
% Change	-55.1%	-54.5%	-47.8%	-82.2%	-36.0%	-88.9%	-62.5%	-56.6%

SEXUAL ASSAULT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	286	72	0	6	2	366
Q2 2020	141	17	0	1	0	159
Difference	-145	-55	0	-5	-2	-207
% Change	-50.7%	-76.4%	not calc	-83.3%	-100.0%	-56.6%

VANDALISM		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		24	6	16	152	9	40	**247**
B	Southern		22	16	16	145	12	48	**259**
C	Bayview		19	58	39	85	3	38	**242**
D	Mission	1	23	10	50	124	19	65	**292**
E	Northern	3	26	14	20	186	26	64	**339**
F	Park	5	13	5	2	53	7	23	**108**
G	Richmond	1	19	3	2	50	7	35	**117**
H	Ingleside	3	36	17	36	64	12	30	**198**
I	Taraval	2	26	9	17	63	8	38	**163**
J	Tenderloin	1	12	9	14	93	6	23	**158**
X	Out of SF				2	2		1	**5**
Grand Total		**16**	**220**	**147**	**214**	**1017**	**109**	**405**	**2128**

VANDALISM		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1.1%	0.3%	0.8%	7.1%	0.4%	1.9%	**11.6%**
B	Southern		1.0%	0.8%	0.8%	6.8%	0.6%	2.3%	**12.2%**
C	Bayview		0.9%	2.7%	1.8%	4.0%	0.1%	1.8%	**11.4%**
D	Mission	0.0%	1.1%	0.5%	2.3%	5.8%	0.9%	3.1%	**13.7%**
E	Northern	0.1%	1.2%	0.7%	0.9%	8.7%	1.2%	3.0%	**15.9%**
F	Park	0.2%	0.6%	0.2%	0.1%	2.5%	0.3%	1.1%	**5.1%**
G	Richmond	0.0%	0.9%	0.1%	0.1%	2.3%	0.3%	1.6%	**5.5%**
H	Ingleside	0.1%	1.7%	0.8%	1.7%	3.0%	0.6%	1.4%	**9.3%**
I	Taraval	0.1%	1.2%	0.4%	0.8%	3.0%	0.4%	1.8%	**7.7%**
J	Tenderloin	0.0%	0.6%	0.4%	0.7%	4.4%	0.3%	1.1%	**7.4%**
X	Out of SF				0.1%	0.1%		0.0%	**0.2%**
Grand Total		**0.8%**	**10.3%**	**6.9%**	**10.1%**	**47.8%**	**5.1%**	**19.0%**	**100.0%**

VANDALISM		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	1	20	29	26	16	23	132	**247**
B	Southern		27	38	30	25	18	121	**259**
C	Bayview	8	28	55	29	31	27	64	**242**
D	Mission	3	24	51	43	32	31	108	**292**
E	Northern		33	49	37	30	42	148	**339**
F	Park	1	17	31	16	9	16	18	**108**
G	Richmond		12	25	15	15	18	32	**117**
H	Ingleside		28	44	30	26	33	37	**198**
I	Taraval		31	26	25	22	16	43	**163**
J	Tenderloin		15	20	18	13	9	83	**158**
X	Out of SF		1	2				2	**5**
Grand Total		**13**	**236**	**370**	**269**	**219**	**233**	**788**	**2128**

VANDALISM		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.0%	0.9%	1.4%	1.2%	0.8%	1.1%	6.2%	**11.6%**
B	Southern		1.3%	1.8%	1.4%	1.2%	0.8%	5.7%	**12.2%**
C	Bayview	0.4%	1.3%	2.6%	1.4%	1.5%	1.3%	3.0%	**11.4%**
D	Mission	0.1%	1.1%	2.4%	2.0%	1.5%	1.5%	5.1%	**13.7%**
E	Northern		1.6%	2.3%	1.7%	1.4%	2.0%	7.0%	**15.9%**
F	Park	0.0%	0.8%	1.5%	0.8%	0.4%	0.8%	0.8%	**5.1%**
G	Richmond		0.6%	1.2%	0.7%	0.7%	0.8%	1.5%	**5.5%**
H	Ingleside		1.3%	2.1%	1.4%	1.2%	1.6%	1.7%	**9.3%**
I	Taraval		1.5%	1.2%	1.2%	1.0%	0.8%	2.0%	**7.7%**
J	Tenderloin		0.7%	0.9%	0.8%	0.6%	0.4%	3.9%	**7.4%**
X	Out of SF		0.0%	0.1%				0.1%	**0.2%**
Grand Total		**0.6%**	**11.1%**	**17.4%**	**12.6%**	**10.3%**	**10.9%**	**37.0%**	**100.0%**

VANDALISM		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	46	66	134	1	**247**
B	Southern	48	84	123	4	**259**
C	Bayview	79	100	61	2	**242**
D	Mission	59	119	105	9	**292**
E	Northern	64	124	144	7	**339**
F	Park	34	50	24		**108**
G	Richmond	21	60	35	1	**117**
H	Ingleside	60	96	37	5	**198**
I	Taraval	44	71	48		**163**
J	Tenderloin	23	50	85		**158**
X	Out of SF		3	2		**5**
Grand Total		**478**	**823**	**798**	**29**	**2128**

VANDALISM		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	2.2%	3.1%	6.3%	0.0%	**11.6%**
B	Southern	2.3%	3.9%	5.8%	0.2%	**12.2%**
C	Bayview	3.7%	4.7%	2.9%	0.1%	**11.4%**
D	Mission	2.8%	5.6%	4.9%	0.4%	**13.7%**
E	Northern	3.0%	5.8%	6.8%	0.3%	**15.9%**
F	Park	1.6%	2.3%	1.1%		**5.1%**
G	Richmond	1.0%	2.8%	1.6%	0.0%	**5.5%**
H	Ingleside	2.8%	4.5%	1.7%	0.2%	**9.3%**
I	Taraval	2.1%	3.3%	2.3%		**7.7%**
J	Tenderloin	1.1%	2.3%	4.0%		**7.4%**
X	Out of SF		0.1%	0.1%		**0.2%**
Grand Total		**22.5%**	**38.7%**	**37.5%**	**1.4%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

VANDALISM	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	7	268	187	249	1017	153	457	2338
Q2 2020	16	220	147	214	1017	109	405	2128
Difference	9	-48	-40	-35	0	-44	-52	-210
% Change	128.6%	-17.9%	-21.4%	-14.1%	0.0%	-28.8%	-11.4%	-9.0%

VANDALISM	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	18	341	437	305	263	257	717	2338
Q2 2020	13	236	370	269	219	233	788	2128
Difference	-5	-105	-67	-36	-44	-24	71	-210
% Change	-27.8%	-30.8%	-15.3%	-11.8%	-16.7%	-9.3%	9.9%	-9.0%

VANDALISM	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	634	962	1	688	53	2338
Q2 2020	478	823	0	798	29	2128
Difference	-156	-139	-1	110	-24	-210
% Change	-24.6%	-14.4%	-100.0%	16.0%	-45.3%	-9.0%

DOMESTIC VIOLENCE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		10	12	6		4	24	**56**
B	Southern	2	16	28	18	2	11	29	**106**
C	Bayview	3	15	115	72	5	13	16	**239**
D	Mission	1	2	17	32	1	6	30	**89**
E	Northern		3	26	16	2	3	26	**76**
F	Park			1	3			14	**18**
G	Richmond	1	6	2	5	1	1	10	**26**
H	Ingleside		10	15	60	2	1	31	**119**
I	Taraval		11	18	32	1	5	24	**91**
J	Tenderloin		7	24	22	1	2	24	**80**
X	Out of SF		1		2		1	5	**9**
Grand Total		**7**	**81**	**258**	**268**	**15**	**47**	**233**	**909**

DOMESTIC VIOLENCE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1.1%	1.3%	0.7%		0.4%	2.6%	**6.2%**
B	Southern	0.2%	1.8%	3.1%	2.0%	0.2%	1.2%	3.2%	**11.7%**
C	Bayview	0.3%	1.7%	12.7%	7.9%	0.6%	1.4%	1.8%	**26.3%**
D	Mission	0.1%	0.2%	1.9%	3.5%	0.1%	0.7%	3.3%	**9.8%**
E	Northern		0.3%	2.9%	1.8%	0.2%	0.3%	2.9%	**8.4%**
F	Park			0.1%	0.3%			1.5%	**2.0%**
G	Richmond	0.1%	0.7%	0.2%	0.6%	0.1%	0.1%	1.1%	**2.9%**
H	Ingleside		1.1%	1.7%	6.6%	0.2%	0.1%	3.4%	**13.1%**
I	Taraval		1.2%	2.0%	3.5%	0.1%	0.6%	2.6%	**10.0%**
J	Tenderloin		0.8%	2.6%	2.4%	0.1%	0.2%	2.6%	**8.8%**
X	Out of SF		0.1%		0.2%		0.1%	0.6%	**1.0%**
Grand Total		**0.8%**	**8.9%**	**28.4%**	**29.5%**	**1.7%**	**5.2%**	**25.6%**	**100.0%**

DOMESTIC VIOLENCE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	3	17	15	8	5	7	1	**56**
B	Southern	11	28	34	21	5	5	2	**106**
C	Bayview	45	66	71	23	15	15	4	**239**
D	Mission	17	20	27	12	8	4	1	**89**
E	Northern	13	17	21	14	3	5	3	**76**
F	Park	4	6	3	3		2		**18**
G	Richmond	1	9	7	3	3	3		**26**
H	Ingleside	16	26	39	15	10	11	2	**119**
I	Taraval	11	21	24	19	9	5	2	**91**
J	Tenderloin	7	25	15	9	17	4	3	**80**
X	Out of SF	4	2	3					**9**
Grand Total		**132**	**237**	**259**	**127**	**75**	**61**	**18**	**909**

DOMESTIC VIOLENCE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.3%	1.9%	1.7%	0.9%	0.6%	0.8%	0.1%	**6.2%**
B	Southern	1.2%	3.1%	3.7%	2.3%	0.6%	0.6%	0.2%	**11.7%**
C	Bayview	5.0%	7.3%	7.8%	2.5%	1.7%	1.7%	0.4%	**26.3%**
D	Mission	1.9%	2.2%	3.0%	1.3%	0.9%	0.4%	0.1%	**9.8%**
E	Northern	1.4%	1.9%	2.3%	1.5%	0.3%	0.6%	0.3%	**8.4%**
F	Park	0.4%	0.7%	0.3%	0.3%		0.2%		**2.0%**
G	Richmond	0.1%	1.0%	0.8%	0.3%	0.3%	0.3%		**2.9%**
H	Ingleside	1.8%	2.9%	4.3%	1.7%	1.1%	1.2%	0.2%	**13.1%**
I	Taraval	1.2%	2.3%	2.6%	2.1%	1.0%	0.6%	0.2%	**10.0%**
J	Tenderloin	0.8%	2.8%	1.7%	1.0%	1.9%	0.4%	0.3%	**8.8%**
X	Out of SF	0.4%	0.2%	0.3%					**1.0%**
Grand Total		**14.5%**	**26.1%**	**28.5%**	**14.0%**	**8.3%**	**6.7%**	**2.0%**	**100.0%**

DOMESTIC VIOLENCE		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	41	14		1	**56**
B	Southern	72	30	2	2	**106**
C	Bayview	166	63	3	7	**239**
D	Mission	57	31	1		**89**
E	Northern	50	25	1		**76**
F	Park	13	5			**18**
G	Richmond	16	9	1		**26**
H	Ingleside	85	32	2		**119**
I	Taraval	61	30			**91**
J	Tenderloin	51	29			**80**
X	Out of SF	5	4			**9**
Grand Total		**617**	**272**	**10**	**10**	**909**

DOMESTIC VIOLENCE		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	4.5%	1.5%		0.1%	**6.2%**
B	Southern	7.9%	3.3%	0.2%	0.2%	**11.7%**
C	Bayview	18.3%	6.9%	0.3%	0.8%	**26.3%**
D	Mission	6.3%	3.4%	0.1%		**9.8%**
E	Northern	5.5%	2.8%	0.1%		**8.4%**
F	Park	1.4%	0.6%			**2.0%**
G	Richmond	1.8%	1.0%	0.1%		**2.9%**
H	Ingleside	9.4%	3.5%	0.2%		**13.1%**
I	Taraval	6.7%	3.3%			**10.0%**
J	Tenderloin	5.6%	3.2%			**8.8%**
X	Out of SF	0.6%	0.4%			**1.0%**
Grand Total		**67.9%**	**29.9%**	**1.1%**	**1.1%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

DOMESTIC VIOLENCE	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019	3	147	370	349	33	39	345	1286
Q2 2020	7	81	258	268	15	47	233	909
Difference	4	-66	-112	-81	-18	8	-112	-377
% Change	133.3%	-44.9%	-30.3%	-23.2%	-54.5%	20.5%	-32.5%	-29.3%

DOMESTIC VIOLENCE	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	171	346	303	234	141	59	32	1286
Q2 2020	132	237	259	127	75	61	18	909
Difference	-39	-109	-44	-107	-66	2	-14	-377
% Change	-22.8%	-31.5%	-14.5%	-45.7%	-46.8%	3.4%	-43.8%	-29.3%

DOMESTIC VIOLENCE	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	942	319	0	25	0	1286
Q2 2020	617	272	0	10	10	909
Difference	-325	-47	0	-15	10	-377
% Change	-34.5%	-14.7%	not calc	-60.0%	not calc	-29.3%

HOMICIDE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central					1			**1**
B	Southern								
C	Bayview		1	1					**2**
D	Mission				1	1			**2**
E	Northern							1	**1**
F	Park								
G	Richmond		1						**1**
H	Ingleside							2	**2**
I	Taraval				1				**1**
J	Tenderloin			1					**1**
X	Out of SF								
Grand Total			**2**	**2**	**2**	**2**		**3**	**11**

HOMICIDE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central					9.0%			**9.0%**
B	Southern								
C	Bayview		9.0%	9.0%					**18.1%**
D	Mission				9.0%	9.0%			**18.1%**
E	Northern							9.0%	**9.0%**
F	Park								
G	Richmond		9.0%						**9.0%**
H	Ingleside							18.1%	**18.1%**
I	Taraval				9.0%				**9.0%**
J	Tenderloin			9.0%					**9.0%**
X	Out of SF								
Grand Total			**18.1%**	**18.1%**	**18.1%**	**18.1%**		**27.2%**	**100.0%**

HOMICIDE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central			1					**1**
B	Southern								
C	Bayview		1		1				**2**
D	Mission		1			1			**2**
E	Northern				1				**1**
F	Park								
G	Richmond						1		**1**
H	Ingleside					1	1		**2**
I	Taraval				1				**1**
J	Tenderloin					1			**1**
X	Out of SF								
Grand Total			**2**	**1**	**3**	**3**	**2**		**11**

HOMICIDE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central			9.0%					**9.0%**
B	Southern								
C	Bayview		9.0%		9.0%				**18.1%**
D	Mission		9.0%			9.0%			**18.1%**
E	Northern				9.0%				**9.0%**
F	Park								
G	Richmond						9.0%		**9.0%**
H	Ingleside					9.0%	9.0%		**18.1%**
I	Taraval				9.0%				**9.0%**
J	Tenderloin					9.0%			**9.0%**
X	Out of SF								
Grand Total			**18.1%**	**9.0%**	**27.2%**	**27.2%**	**18.1%**		**100.0%**

HOMICIDE		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central		1			**1**
B	Southern					
C	Bayview	1	1			**2**
D	Mission	1	1			**2**
E	Northern		1			**1**
F	Park					
G	Richmond	1				**1**
H	Ingleside	1	1			**2**
I	Taraval		1			**1**
J	Tenderloin		1			**1**
X	Out of SF					
Grand Total		**4**	**7**			**11**

HOMICIDE		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central		9.0%			**9.0%**
B	Southern					
C	Bayview	9.0%	9.0%			**18.1%**
D	Mission	9.0%	9.0%			**18.1%**
E	Northern		9.0%			**9.0%**
F	Park					
G	Richmond	9.0%				**9.0%**
H	Ingleside	9.0%	9.0%			**18.1%**
I	Taraval		9.0%			**9.0%**
J	Tenderloin		9.0%			**9.0%**
Grand Total		**36.3%**	**63.6%**			**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

HOMICIDE	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019		2	4	3			2	11
Q2 2020		2	2	2	2		3	11
Difference	0	0	-2	-1	2	0	1	0
% Change	not calc	0.0%	-50.0%	-33.3%	not calc	not calc	50.0%	0.0%

HOMICIDE	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019		1	2	3	2	3		11
Q2 2020		2	1	3	3	2		11
Difference	0	1	-1	0	1	-1	0	0
% Change	not calc	100.0%	-50.0%	0.0%	50.0%	-33.3%	not calc	0.0%

HOMICIDE	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	1	10				11
Q2 2020	4	7				11
Difference	3	-3	0	0	0	0
% Change	300.0%	-30.0%	not calc	not calc	not calc	0.0%

ELDER ABUSE		PERSON COUNT						**PERSON COUNT**
DISTRICT	DISTRICT	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	9	2				6	**17**
B	Southern	2					6	**8**
C	Bayview	2	9	1	1			**13**
D	Mission		1	4			4	**9**
E	Northern	4	2			1	15	**22**
F	Park	1					3	**4**
G	Richmond	3	2	1			2	**8**
H	Ingleside	5		3	1		4	**13**
I	Taraval	3	3	1			4	**11**
J	Tenderloin	2	3	1			3	**9**
X	Out of SF							
Grand Total		**31**	**22**	**11**	**2**	**1**	**47**	**114**

ELDER ABUSE		PERSON COUNT						**PERSON COUNT**
DISTRICT	DISTRICT	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	7.9%	1.8%				5.3%	**14.9%**
B	Southern	1.8%					5.3%	**7.0%**
C	Bayview	1.8%	7.9%	0.9%	0.9%			**11.4%**
D	Mission		0.9%	3.5%			3.5%	**7.9%**
E	Northern	3.5%	1.8%			0.9%	13.2%	**19.3%**
F	Park	0.9%					2.6%	**3.5%**
G	Richmond	2.6%	1.8%	0.9%			1.8%	**7.0%**
H	Ingleside	4.4%		2.6%	0.9%		3.5%	**11.4%**
I	Taraval	2.6%	2.6%	0.9%			3.5%	**9.6%**
J	Tenderloin	1.8%	2.6%	0.9%			2.6%	**7.9%**
X	Out of SF							
Grand Total		**27.2%**	**19.3%**	**9.6%**	**1.8%**	**0.9%**	**41.2%**	**100.0%**

ELDER ABUSE		PERSON COUNT	**PERSON COUNT**
DISTRICT	DISTRICT	65+	
A	Central	17	**17**
B	Southern	8	**8**
C	Bayview	13	**13**
D	Mission	9	**9**
E	Northern	22	**22**
F	Park	4	**4**
G	Richmond	8	**8**
H	Ingleside	13	**13**
I	Taraval	11	**11**
J	Tenderloin	9	**9**
X	Out of SF		
Grand Total		**114**	**114**

ELDER ABUSE		PERSON COUNT	**PERSON COUNT**
DISTRICT	DISTRICT	65+	
A	Central	14.9%	**14.9%**
B	Southern	7.0%	**7.0%**
C	Bayview	11.4%	**11.4%**
D	Mission	7.9%	**7.9%**
E	Northern	19.3%	**19.3%**
F	Park	3.5%	**3.5%**
G	Richmond	7.0%	**7.0%**
H	Ingleside	11.4%	**11.4%**
I	Taraval	9.6%	**9.6%**
J	Tenderloin	7.9%	**7.9%**
X	Out of SF		
Grand Total		**100.0%**	**100.0%**

ELDER ABUSE		PERSON COUNT			**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	
A	Central	5	12		**17**
B	Southern	4	4		**8**
C	Bayview	5	8		**13**
D	Mission	3	6		**9**
E	Northern	13	9		**22**
F	Park	3	1		**4**
G	Richmond	6	2		**8**
H	Ingleside	7	6		**13**
I	Taraval	4	7		**11**
J	Tenderloin	4	5		**9**
X	Out of SF				
Grand Total		**54**	**60**		**114**

ELDER ABUSE		PERSON COUNT			**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	
A	Central	4.4%	10.5%		**14.9%**
B	Southern	3.5%	3.5%		**7.0%**
C	Bayview	4.4%	7.0%		**11.4%**
D	Mission	2.6%	5.3%		**7.9%**
E	Northern	11.4%	7.9%		**19.3%**
F	Park	2.6%	0.9%		**3.5%**
G	Richmond	5.3%	1.8%		**7.0%**
H	Ingleside	6.1%	5.3%		**11.4%**
I	Taraval	3.5%	6.1%		**9.6%**
J	Tenderloin	3.5%	4.4%		**7.9%**
X	Out of SF				
Grand Total		**47.4%**	**52.6%**		**100.0%**

ELDER ABUSE	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019		43	19	11	2	3	48	126
Q2 2020		31	22	11	2	1	47	114
Difference	0	-12	3	0	0	-2	-1	-12
% Change	not calc	-27.9%	15.8%	0.0%	0.0%	-66.7%	-2.1%	-9.5%

ELDER ABUSE	PERSON COUNT	PERSON COUNT
	65+	
Q2 2019	126	126
Q2 2020	114	114
Difference	-12	-12
% Change	-9.5%	-9.5%

ELDER ABUSE	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	57	67	0	2	0	126
Q2 2020	54	60	0	0	0	114
Difference	-3	-7	0	-2	0	-12
% Change	-5.3%	-10.4%	not calc	-100.0%	not calc	-9.5%

CHILD ABUSE		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1	3				3	**7**
B	Southern		2	8	3				**13**
C	Bayview	1	4	14	22	1	2		**44**
D	Mission		5	1	10		10	5	**31**
E	Northern		1	10	3		1	6	**21**
F	Park			1	1			2	**4**
G	Richmond			1	1		1	1	**4**
H	Ingleside		1	6	9			1	**17**
I	Taraval				7		2	2	**11**
J	Tenderloin		2	1	7				**10**
X	Out of SF		1	2	5	1	1	4	**14**
Grand Total		**1**	**17**	**47**	**68**	**2**	**17**	**24**	**176**

CHILD ABUSE		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		0.6%	1.7%				1.7%	**4.0%**
B	Southern		1.1%	4.5%	1.7%				**7.4%**
C	Bayview	0.6%	2.3%	8.0%	12.5%	0.6%	1.1%		**25.0%**
D	Mission		2.8%	0.6%	5.7%		5.7%	2.8%	**17.6%**
E	Northern		0.6%	5.7%	1.7%		0.6%	3.4%	**11.9%**
F	Park			0.6%	0.6%			1.1%	**2.3%**
G	Richmond			0.6%	0.6%		0.6%	0.6%	**2.3%**
H	Ingleside		0.6%	3.4%	5.1%			0.6%	**9.7%**
I	Taraval				4.0%		1.1%	1.1%	**6.3%**
J	Tenderloin		1.1%	0.6%	4.0%				**5.7%**
X	Out of SF		0.6%	1.1%	2.8%	0.6%	0.6%	2.3%	**8.0%**
Grand Total		**0.6%**	**9.7%**	**26.7%**	**38.6%**	**1.1%**	**9.7%**	**13.6%**	**100.0%**

CHILD ABUSE		PERSON COUNT	**PERSON COUNT**
DISTRICT	DISTRICT	0-17	
A	Central	7	**7**
B	Southern	13	**13**
C	Bayview	44	**44**
D	Mission	31	**31**
E	Northern	21	**21**
F	Park	4	**4**
G	Richmond	4	**4**
H	Ingleside	17	**17**
I	Taraval	11	**11**
J	Tenderloin	10	**10**
X	Out of SF	14	**14**
Grand Total		**176**	**176**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

CHILD ABUSE		PERSON COUNT	**PERSON COUNT**
DISTRICT	DISTRICT	0-17	
A	Central	4.0%	**4.0%**
B	Southern	7.4%	**7.4%**
C	Bayview	25.0%	**25.0%**
D	Mission	17.6%	**17.6%**
E	Northern	11.9%	**11.9%**
F	Park	2.3%	**2.3%**
G	Richmond	2.3%	**2.3%**
H	Ingleside	9.7%	**9.7%**
I	Taraval	6.3%	**6.3%**
J	Tenderloin	5.7%	**5.7%**
X	Out of SF	8.0%	**8.0%**
Grand Total		**100.0%**	**100.0%**

CHILD ABUSE		PERSON COUNT		**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	
A	Central	1	6	**7**
B	Southern	9	4	**13**
C	Bayview	29	15	**44**
D	Mission	22	9	**31**
E	Northern	11	10	**21**
F	Park	2	2	**4**
G	Richmond	3	1	**4**
H	Ingleside	9	8	**17**
I	Taraval	5	6	**11**
J	Tenderloin	6	4	**10**
X	Out of SF	8	6	**14**
Grand Total		**105**	**71**	**176**

CHILD ABUSE		PERSON COUNT		**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	
A	Central	0.6%	3.4%	**4.0%**
B	Southern	5.1%	2.3%	**7.4%**
C	Bayview	16.5%	8.5%	**25.0%**
D	Mission	12.5%	5.1%	**17.6%**
E	Northern	6.3%	5.7%	**11.9%**
F	Park	1.1%	1.1%	**2.3%**
G	Richmond	1.7%	0.6%	**2.3%**
H	Ingleside	5.1%	4.5%	**9.7%**
I	Taraval	2.8%	3.4%	**6.3%**
J	Tenderloin	3.4%	2.3%	**5.7%**
X	Out of SF	4.5%	3.4%	**8.0%**
Grand Total		**59.7%**	**40.3%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

CHILD ABUSE	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019		40	84	96	4	20	36	280
Q2 2020	1	17	47	68	2	17	24	176
Difference	1	-23	-37	-28	-2	-3	-12	-104
% Change	not calc	-57.5%	-44.0%	-29.2%	-50.0%	-15.0%	-33.3%	-37.1%

CHILD ABUSE	PERSON COUNT	PERSON COUNT
	0-17	
Q2 2019	280	280
Q2 2020	176	176
Difference	-104	-104
% Change	-37.1%	-37.1%

CHILD ABUSE	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	156	119		2	3	280
Q2 2020	105	71				176
Difference	-51	-48	0	-2	-3	-104
% Change	-32.7%	-40.3%	not calc	-100.0%	-100.0%	-37.1%

HATE CRIME		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central								
B	Southern					1		1	**2**
C	Bayview								
D	Mission						2		**2**
E	Northern			1					**1**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval								
J	Tenderloin							1	**1**
X	Out of SF								
Grand Total				**1**		**1**	**2**	**2**	**6**

HATE CRIME		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central								
B	Southern					16.6%		16.6%	**33.3%**
C	Bayview								
D	Mission						33.3%		**33.3%**
E	Northern			16.6%					**16.6%**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval								
J	Tenderloin							16.6%	**16.6%**
X	Out of SF								
Grand Total				**16.6%**		**16.6%**	**33.3%**	**33.3%**	**100.0%**

HATE CRIME		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central								
B	Southern					1	1		**2**
C	Bayview								
D	Mission						1	1	**2**
E	Northern		1						**1**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval								
J	Tenderloin				1				**1**
X	Out of SF								
Grand Total			**1**		**1**	**1**	**2**	**1**	**6**

HATE CRIME		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central								
B	Southern					16.6%	16.6%		**33.3%**
C	Bayview								
D	Mission						16.6%	16.6%	**33.3%**
E	Northern		16.6%						**16.6%**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval								
J	Tenderloin				16.6%				
X	Out of SF								
Grand Total			**16.6%**		**16.6%**	**16.6%**	**33.3%**	**16.6%**	**100.0%**

HATE CRIME		PERSON COUNT					**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central						
B	Southern	1	1				**2**
C	Bayview						
D	Mission	1				1	**2**
E	Northern		1				**1**
F	Park						
G	Richmond						
H	Ingleside						
I	Taraval						
J	Tenderloin	1					**1**
X	Out of SF						
Grand Total		**3**	**2**			**1**	**6**

HATE CRIME		PERSON COUNT					**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central						
B	Southern	16.6%	16.6%				**33.3%**
C	Bayview						
D	Mission	16.6%				16.6%	**33.3%**
E	Northern		16.6%				**16.6%**
F	Park						
G	Richmond						
H	Ingleside						
I	Taraval						
J	Tenderloin	16.6%					**16.6%**
Grand Total		**50.0%**	**33.3%**			**16.6%**	**100.0%**

HATE CRIME		PERSON COUNT - BIAS MOTIVATION							**PERSON COUNT**
DISTRICT	DISTRICT	Anti-Arab	Anti-Black	Anti-Hispanic	Anti-Jewish	Anti-Transgender	Anti-White	Sexual Orientation	
A	Central								
B	Southern	1						1	**2**
C	Bayview								
D	Mission				2				**2**
E	Northern		1						**1**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval								
J	Tenderloin						1		**1**
X	Out of SF								
Grand Total		**1**	**1**		**2**		**1**	**1**	**6**

HATE CRIME		PERSON COUNT - BIAS MOTIVATION							**PERSON COUNT**
DISTRICT	DISTRICT	Anti-Arab	Anti-Black	Anti-Hispanic	Anti-Jewish	Anti-Transgender	Anti-White	Sexual Orientation	
A	Central								
B	Southern	16.6%						16.6%	**33.3%**
C	Bayview								
D	Mission				33.3%				**33.3%**
E	Northern		16.6%						**16.6%**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval								
J	Tenderloin						16.6%		**16.6%**
X	Out of SF								
Grand Total		**16.6%**	**16.6%**		**33.3%**		**16.6%**	**16.6%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
Q2 2020

HATE CRIME	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Q2 2019		4	4	6		6	4	24
Q2 2020			1		1	2	2	6
Difference	0	-4	-3	-6	1	-4	-2	-18
% Change	not calc	-100.0%	-75.0%	-100.0%	not calc	-66.7%	-50.0%	-75.0%

HATE CRIME	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Q2 2019	1	6	8	3		4	2	24
Q2 2020		1		1	1	2	1	6
Difference	-1	-5	-8	-2	1	-2	-1	-18
% Change	-100.0%	-83.3%	-100.0%	-66.7%	not calc	-50.0%	-50.0%	-75.0%

HATE CRIME	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Q2 2019	8	14			2	24
Q2 2020	3	2			1	6
Difference	-5	-12	0	0	-1	-18
% Change	-62.5%	-85.7%	not calc	not calc	-50.0%	-75.0%

HATE CRIME	PERSON COUNT - BIAS MOTIVATION										PERSON COUNT
	Anti-Arab	Anti-Asian	Anti-Black	Anti-Hispanic	Anti-Jewish	Anti-Transgender	Anti-White	Anti-Other Race	Sexual Orientation	Anti-Muslim	
Q2 2019	3	3	5	2		3		2	4	2	24
Q2 2020	1		1		2		1		1		6
Difference	-2	-3	-4	-2	2	-3	1	-2	-3		-18
% Change	-66.7%	-100.0%	-80.0%	-100.0%	not calc	-100.0%	not calc	-100.0%	-75.0%		-75.0%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

AGGRAVATED ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		26	23	25	10	6	37	**127**
B	Southern		16	44	44	17	14	73	**208**
C	Bayview	1	27	152	73	24	8	32	**317**
D	Mission		17	43	91	18	12	62	**243**
E	Northern		25	34	38	11	6	79	**193**
F	Park	2	3	8	6	7	1	15	**42**
G	Richmond		13	6	5	4	4	25	**57**
H	Ingleside		27	34	56	9	4	28	**158**
I	Taraval		13	12	15	3	5	21	**69**
J	Tenderloin	2	25	89	52	17	10	87	**282**
X	Out of SF			1	1				**2**
Grand Total		**5**	**192**	**446**	**406**	**120**	**70**	**459**	**1698**

AGGRAVATED ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1.5%	1.4%	1.5%	0.6%	0.4%	2.2%	**7.5%**
B	Southern		0.9%	2.6%	2.6%	1.0%	0.8%	4.3%	**12.2%**
C	Bayview	0.1%	1.6%	9.0%	4.3%	1.4%	0.5%	1.9%	**18.7%**
D	Mission		1.0%	2.5%	5.4%	1.1%	0.7%	3.7%	**14.3%**
E	Northern		1.5%	2.0%	2.2%	0.6%	0.4%	4.7%	**11.4%**
F	Park	0.1%	0.2%	0.5%	0.4%	0.4%	0.1%	0.9%	**2.5%**
G	Richmond		0.8%	0.4%	0.3%	0.2%	0.2%	1.5%	**3.4%**
H	Ingleside		1.6%	2.0%	3.3%	0.5%	0.2%	1.6%	**9.3%**
I	Taraval		0.8%	0.7%	0.9%	0.2%	0.3%	1.2%	**4.1%**
J	Tenderloin	0.1%	1.5%	5.2%	3.1%	1.0%	0.6%	5.1%	**16.6%**
X	Out of SF			0.1%	0.1%				**0.1%**
Grand Total		**0.3%**	**11.3%**	**26.3%**	**23.9%**	**7.1%**	**4.1%**	**27.0%**	**100.0%**

AGGRAVATED ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	6	30	31	21	12	16	11	**127**
B	Southern	7	36	53	33	32	15	32	**208**
C	Bayview	26	78	68	51	36	30	28	**317**
D	Mission	12	52	55	45	36	19	24	**243**
E	Northern	10	57	40	25	16	30	15	**193**
F	Park	1	8	11	3	8	7	4	**42**
G	Richmond	3	17	8	12	7	6	4	**57**
H	Ingleside	10	44	34	22	22	13	13	**158**
I	Taraval	5	18	15	8	12	8	3	**69**
J	Tenderloin	7	46	59	41	63	39	27	**282**
X	Out of SF		1			1			**2**
Grand Total		**87**	**387**	**374**	**261**	**245**	**183**	**161**	**1698**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

AGGRAVATED ASSAULT		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.4%	1.8%	1.8%	1.2%	0.7%	0.9%	0.6%	**7.5%**
B	Southern	0.4%	2.1%	3.1%	1.9%	1.9%	0.9%	1.9%	**12.2%**
C	Bayview	1.5%	4.6%	4.0%	3.0%	2.1%	1.8%	1.6%	**18.7%**
D	Mission	0.7%	3.1%	3.2%	2.7%	2.1%	1.1%	1.4%	**14.3%**
E	Northern	0.6%	3.4%	2.4%	1.5%	0.9%	1.8%	0.9%	**11.4%**
F	Park	0.1%	0.5%	0.6%	0.2%	0.5%	0.4%	0.2%	**2.5%**
G	Richmond	0.2%	1.0%	0.5%	0.7%	0.4%	0.4%	0.2%	**3.4%**
H	Ingleside	0.6%	2.6%	2.0%	1.3%	1.3%	0.8%	0.8%	**9.3%**
I	Taraval	0.3%	1.1%	0.9%	0.5%	0.7%	0.5%	0.2%	**4.1%**
J	Tenderloin	0.4%	2.7%	3.5%	2.4%	3.7%	2.3%	1.6%	**16.6%**
X	Out of SF		0.1%			0.1%			**0.1%**
Grand Total		**5.1%**	**22.8%**	**22.0%**	**15.4%**	**14.4%**	**10.8%**	**9.5%**	**100.0%**

AGGRAVATED ASSAULT		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	31	86	9	1	**127**
B	Southern	67	117	17	7	**208**
C	Bayview	130	172	12	3	**317**
D	Mission	63	162	17	1	**243**
E	Northern	56	125	12		**193**
F	Park	6	33	3		**42**
G	Richmond	16	37	4		**57**
H	Ingleside	68	80	9	1	**158**
I	Taraval	21	45	3		**69**
J	Tenderloin	49	216	17		**282**
X	Out of SF	1	1			**2**
Grand Total		**508**	**1074**	**103**	**13**	**1698**

AGGRAVATED ASSAULT		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	1.8%	5.1%	0.5%	0.1%	**7.5%**
B	Southern	3.9%	6.9%	1.0%	0.4%	**12.2%**
C	Bayview	7.7%	10.1%	0.7%	0.2%	**18.7%**
D	Mission	3.7%	9.5%	1.0%	0.1%	**14.3%**
E	Northern	3.3%	7.4%	0.7%		**11.4%**
F	Park	0.4%	1.9%	0.2%		**2.5%**
G	Richmond	0.9%	2.2%	0.2%		**3.4%**
H	Ingleside	4.0%	4.7%	0.5%	0.1%	**9.3%**
I	Taraval	1.2%	2.7%	0.2%		**4.1%**
J	Tenderloin	2.9%	12.7%	1.0%		**16.6%**
X	Out of SF	0.1%	0.1%			**0.1%**
Grand Total		**29.9%**	**63.3%**	**6.1%**	**0.8%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

AGGRAVATED ASSAULT	PERSON COUNT							**PERSON COUNT**
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	**7**	**234**	**410**	**543**	**116**	**85**	**584**	**1979**
Jan-Jun 2020	**5**	**192**	**446**	**406**	**120**	**70**	**459**	**1698**
Difference	**-2**	**-42**	**36**	**-137**	**4**	**-15**	**-125**	**-281**
% Change	**-28.6%**	**-17.9%**	**8.8%**	**-25.2%**	**3.4%**	**-17.6%**	**-21.4%**	**-14.2%**

AGGRAVATED ASSAULT	PERSON COUNT							**PERSON COUNT**
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	**115**	**530**	**418**	**319**	**265**	**163**	**169**	**1979**
Jan-Jun 2020	**87**	**387**	**374**	**261**	**245**	**183**	**161**	**1698**
Difference	**-28**	**-143**	**-44**	**-58**	**-20**	**20**	**-8**	**-281**
% Change	**-24.3%**	**-27.0%**	**-10.5%**	**-18.2%**	**-7.5%**	**12.3%**	**-4.7%**	**-14.2%**

AGGRAVATED ASSAULT	PERSON COUNT					**PERSON COUNT**
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	**630**	**1233**	**2**	**106**	**8**	**1979**
Jan-Jun 2020	**508**	**1074**		**103**	**13**	**1698**
Difference	**-122**	**-159**	**-2**	**-3**	**5**	**-281**
% Change	**-19.4%**	**-12.9%**	**-100.0%**	**-2.8%**	**62.5%**	**-14.2%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

BATTERY/OTHER ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	2	71	46	37	42	13	117	**328**
B	Southern	5	41	79	79	25	15	126	**370**
C	Bayview	2	36	129	105	7	9	37	**325**
D	Mission	3	31	49	133	26	12	115	**369**
E	Northern	3	46	61	63	34	26	127	**360**
F	Park	4	10	14	11	12	7	28	**86**
G	Richmond	3	23	9	12	10	3	46	**106**
H	Ingleside	1	26	36	92	9	2	50	**216**
I	Taraval	1	33	24	44	8	9	65	**184**
J	Tenderloin	4	39	110	77	22	20	130	**402**
X	Out of SF		2	2	7	2	1	2	**16**
Grand Total		**28**	**358**	**559**	**660**	**197**	**117**	**843**	**2762**

BATTERY/OTHER ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	0.1%	2.6%	1.7%	1.3%	1.5%	0.5%	4.2%	**11.9%**
B	Southern	0.2%	1.5%	2.9%	2.9%	0.9%	0.5%	4.6%	**13.4%**
C	Bayview	0.1%	1.3%	4.7%	3.8%	0.3%	0.3%	1.3%	**11.8%**
D	Mission	0.1%	1.1%	1.8%	4.8%	0.9%	0.4%	4.2%	**13.4%**
E	Northern	0.1%	1.7%	2.2%	2.3%	1.2%	0.9%	4.6%	**13.0%**
F	Park	0.1%	0.4%	0.5%	0.4%	0.4%	0.3%	1.0%	**3.1%**
G	Richmond	0.1%	0.8%	0.3%	0.4%	0.4%	0.1%	1.7%	**3.8%**
H	Ingleside	0.0%	0.9%	1.3%	3.3%	0.3%	0.1%	1.8%	**7.8%**
I	Taraval	0.0%	1.2%	0.9%	1.6%	0.3%	0.3%	2.4%	**6.7%**
J	Tenderloin	0.1%	1.4%	4.0%	2.8%	0.8%	0.7%	4.7%	**14.6%**
X	Out of SF		0.1%	0.1%	0.3%	0.1%	0.0%	0.1%	**0.6%**
Grand Total		**1.0%**	**13.0%**	**20.2%**	**23.9%**	**7.1%**	**4.2%**	**30.5%**	**100.0%**

BATTERY/OTHER ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	4	67	70	42	49	50	46	**328**
B	Southern	12	74	98	66	47	37	36	**370**
C	Bayview	40	80	60	58	46	33	8	**325**
D	Mission	20	83	74	57	64	40	31	**369**
E	Northern	35	63	80	63	34	46	39	**360**
F	Park	6	11	23	19	10	7	10	**86**
G	Richmond	4	20	16	20	23	13	10	**106**
H	Ingleside	28	53	38	30	32	25	10	**216**
I	Taraval	19	49	26	31	30	18	11	**184**
J	Tenderloin	14	63	79	61	101	56	28	**402**
X	Out of SF	2	5	2	4	2		1	**16**
Grand Total		**184**	**568**	**566**	**451**	**438**	**325**	**230**	**2762**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

BATTERY/OTHER ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.1%	2.4%	2.5%	1.5%	1.8%	1.8%	1.7%	**11.9%**
B	Southern	0.4%	2.7%	3.5%	2.4%	1.7%	1.3%	1.3%	**13.4%**
C	Bayview	1.4%	2.9%	2.2%	2.1%	1.7%	1.2%	0.3%	**11.8%**
D	Mission	0.7%	3.0%	2.7%	2.1%	2.3%	1.4%	1.1%	**13.4%**
E	Northern	1.3%	2.3%	2.9%	2.3%	1.2%	1.7%	1.4%	**13.0%**
F	Park	0.2%	0.4%	0.8%	0.7%	0.4%	0.3%	0.4%	**3.1%**
G	Richmond	0.1%	0.7%	0.6%	0.7%	0.8%	0.5%	0.4%	**3.8%**
H	Ingleside	1.0%	1.9%	1.4%	1.1%	1.2%	0.9%	0.4%	**7.8%**
I	Taraval	0.7%	1.8%	0.9%	1.1%	1.1%	0.7%	0.4%	**6.7%**
J	Tenderloin	0.5%	2.3%	2.9%	2.2%	3.7%	2.0%	1.0%	**14.6%**
X	Out of SF	0.1%	0.2%	0.1%	0.1%	0.1%		0.0%	**0.6%**
Grand Total		**6.7%**	**20.6%**	**20.5%**	**16.3%**	**15.9%**	**11.8%**	**8.3%**	**100.0%**

BATTERY/OTHER ASSAULT		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	116	172		39	1	**328**
B	Southern	166	179	1	22	2	**370**
C	Bayview	192	127		5	1	**325**
D	Mission	148	196		25		**369**
E	Northern	148	180		32		**360**
F	Park	39	41		6		**86**
G	Richmond	40	57		9		**106**
H	Ingleside	109	100		7		**216**
I	Taraval	103	73		8		**184**
J	Tenderloin	152	227		22	1	**402**
X	Out of SF	11	3		2		**16**
Grand Total		**1224**	**1355**	**1**	**177**	**5**	**2762**

BATTERY/OTHER ASSAULT		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	4.2%	6.2%		1.4%	0.0%	**11.9%**
B	Southern	6.0%	6.5%	0.0%	0.8%	0.1%	**13.4%**
C	Bayview	7.0%	4.6%		0.2%	0.0%	**11.8%**
D	Mission	5.4%	7.1%		0.9%		**13.4%**
E	Northern	5.4%	6.5%		1.2%		**13.0%**
F	Park	1.4%	1.5%		0.2%		**3.1%**
G	Richmond	1.4%	2.1%		0.3%		**3.8%**
H	Ingleside	3.9%	3.6%		0.3%		**7.8%**
I	Taraval	3.7%	2.6%		0.3%		**6.7%**
J	Tenderloin	5.5%	8.2%		0.8%	0.0%	**14.6%**
X	Out of SF	0.4%	0.1%		0.1%		**0.6%**
Grand Total		**44.3%**	**49.1%**	**0.0%**	**6.4%**	**0.2%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

BATTERY/OTHER ASSAULT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	19	454	720	793	196	166	1157	3505
Jan-Jun 2020	28	358	559	660	197	117	843	2762
Difference	9	-96	-161	-133	1	-49	-314	-743
% Change	47.4%	-21.1%	-22.4%	-16.8%	0.5%	-29.5%	-27.1%	-21.2%

BATTERY/OTHER ASSAULT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	270	776	797	582	500	345	235	3505
Jan-Jun 2020	184	568	566	451	438	325	230	2762
Difference	-86	-208	-231	-131	-62	-20	-5	-743
% Change	-31.9%	-26.8%	-29.0%	-22.5%	-12.4%	-5.8%	-2.1%	-21.2%

BATTERY/OTHER ASSAULT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	1608	1720	2	169	6	3505
Jan-Jun 2020	1224	1355	1	177	5	2762
Difference	-384	-365	-1	8	-1	-743
% Change	-23.9%	-21.2%	-50.0%	4.7%	-16.7%	-21.2%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

ROBBERY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		93	35	28	98	16	70	**340**
B	Southern	4	30	29	52	30	5	51	**201**
C	Bayview	2	40	32	76	36	6	20	**212**
D	Mission		30	17	106	38	13	51	**255**
E	Northern	5	65	24	35	63	14	69	**275**
F	Park	1	4	3	2	6	1	9	**26**
G	Richmond	3	20	5	3	17	2	24	**74**
H	Ingleside	1	61	11	60	40	5	27	**205**
I	Taraval		36	8	13	15	5	11	**88**
J	Tenderloin	4	23	40	52	49	11	71	**250**
X	Out of SF		1		3		2	1	**7**
Grand Total		**20**	**403**	**204**	**430**	**392**	**80**	**404**	**1933**

ROBBERY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		4.8%	1.8%	1.4%	5.1%	0.8%	3.6%	**17.6%**
B	Southern	0.2%	1.6%	1.5%	2.7%	1.6%	0.3%	2.6%	**10.4%**
C	Bayview	0.1%	2.1%	1.7%	3.9%	1.9%	0.3%	1.0%	**11.0%**
D	Mission		1.6%	0.9%	5.5%	2.0%	0.7%	2.6%	**13.2%**
E	Northern	0.3%	3.4%	1.2%	1.8%	3.3%	0.7%	3.6%	**14.2%**
F	Park	0.1%	0.2%	0.2%	0.1%	0.3%	0.1%	0.5%	**1.3%**
G	Richmond	0.2%	1.0%	0.3%	0.2%	0.9%	0.1%	1.2%	**3.8%**
H	Ingleside	0.1%	3.2%	0.6%	3.1%	2.1%	0.3%	1.4%	**10.6%**
I	Taraval		1.9%	0.4%	0.7%	0.8%	0.3%	0.6%	**4.6%**
J	Tenderloin	0.2%	1.2%	2.1%	2.7%	2.5%	0.6%	3.7%	**12.9%**
X	Out of SF		0.1%		0.2%		0.1%	0.1%	**0.4%**
Grand Total		**1.0%**	**20.8%**	**10.6%**	**22.2%**	**20.3%**	**4.1%**	**20.9%**	**100.0%**

ROBBERY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	4	69	67	31	35	38	96	**340**
B	Southern	5	46	41	36	30	19	24	**201**
C	Bayview	20	58	38	30	16	26	24	**212**
D	Mission	8	61	57	45	31	13	40	**255**
E	Northern	7	87	50	29	19	21	62	**275**
F	Park	1	6	2	9	1	1	6	**26**
G	Richmond	8	14	8	13	8	5	18	**74**
H	Ingleside	17	53	27	26	28	16	38	**205**
I	Taraval	9	22	10	8	9	16	14	**88**
J	Tenderloin	4	69	53	30	21	20	53	**250**
X	Out of SF	1	2	1	2		1		**7**
Grand Total		**84**	**487**	**354**	**259**	**198**	**176**	**375**	**1933**

ROBBERY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.2%	3.6%	3.5%	1.6%	1.8%	2.0%	5.0%	**17.6%**
B	Southern	0.3%	2.4%	2.1%	1.9%	1.6%	1.0%	1.2%	**10.4%**
C	Bayview	1.0%	3.0%	2.0%	1.6%	0.8%	1.3%	1.2%	**11.0%**
D	Mission	0.4%	3.2%	2.9%	2.3%	1.6%	0.7%	2.1%	**13.2%**
E	Northern	0.4%	4.5%	2.6%	1.5%	1.0%	1.1%	3.2%	**14.2%**
F	Park	0.1%	0.3%	0.1%	0.5%	0.1%	0.1%	0.3%	**1.3%**
G	Richmond	0.4%	0.7%	0.4%	0.7%	0.4%	0.3%	0.9%	**3.8%**
H	Ingleside	0.9%	2.7%	1.4%	1.3%	1.4%	0.8%	2.0%	**10.6%**
I	Taraval	0.5%	1.1%	0.5%	0.4%	0.5%	0.8%	0.7%	**4.6%**
J	Tenderloin	0.2%	3.6%	2.7%	1.6%	1.1%	1.0%	2.7%	**12.9%**
X	Out of SF	0.1%	0.1%	0.1%	0.1%		0.1%		**0.4%**
Grand Total		**4.3%**	**25.2%**	**18.3%**	**13.4%**	**10.2%**	**9.1%**	**19.4%**	**100.0%**

ROBBERY		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	101	141	97	1	**340**
B	Southern	65	107	29		**201**
C	Bayview	49	129	34		**212**
D	Mission	48	167	37	3	**255**
E	Northern	81	131	61	2	**275**
F	Park	7	13	6		**26**
G	Richmond	18	39	17		**74**
H	Ingleside	46	119	40		**205**
I	Taraval	26	46	16		**88**
J	Tenderloin	49	153	47	1	**250**
X	Out of SF	4	3			**7**
Grand Total		**494**	**1048**	**384**	**7**	**1933**

ROBBERY		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	5.2%	7.3%	5.0%	0.1%	**17.6%**
B	Southern	3.4%	5.5%	1.5%		**10.4%**
C	Bayview	2.5%	6.7%	1.8%		**11.0%**
D	Mission	2.5%	8.6%	1.9%	0.2%	**13.2%**
E	Northern	4.2%	6.8%	3.2%	0.1%	**14.2%**
F	Park	0.4%	0.7%	0.3%		**1.3%**
G	Richmond	0.9%	2.0%	0.9%		**3.8%**
H	Ingleside	2.4%	6.2%	2.1%		**10.6%**
I	Taraval	1.3%	2.4%	0.8%		**4.6%**
J	Tenderloin	2.5%	7.9%	2.4%	0.1%	**12.9%**
X	Out of SF	0.2%	0.2%			**0.4%**
Grand Total		**25.6%**	**54.2%**	**19.9%**	**0.4%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

ROBBERY	PERSON COUNT							**PERSON COUNT**
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	**22**	**422**	**218**	**481**	**384**	**89**	**430**	**2046**
Jan-Jun 2020	**20**	**403**	**204**	**430**	**392**	**80**	**404**	**1933**
Difference	**-2**	**-19**	**-14**	**-51**	**8**	**-9**	**-26**	**-113**
% Change	-9.1%	-4.5%	-6.4%	-10.6%	2.1%	-10.1%	-6.0%	-5.5%

ROBBERY	PERSON COUNT							**PERSON COUNT**
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	**96**	**529**	**412**	**292**	**186**	**152**	**379**	**2046**
Jan-Jun 2020	**84**	**487**	**354**	**259**	**198**	**176**	**375**	**1933**
Difference	**-12**	**-42**	**-58**	**-33**	**12**	**24**	**-4**	**-113**
% Change	-12.5%	-7.9%	-14.1%	-11.3%	6.5%	15.8%	-1.1%	-5.5%

ROBBERY	PERSON COUNT					**PERSON COUNT**
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	**632**	**1035**	**1**	**373**	**5**	**2046**
Jan-Jun 2020	**494**	**1048**		**384**	**7**	**1933**
Difference	**-138**	**13**	**-1**	**11**	**2**	**-113**
% Change	-21.8%	1.3%	-100.0%	2.9%	40.0%	-5.5%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

BURGLARY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	2	98	17	30	408	51	201	**807**
B	Southern	5	67	28	33	374	73	175	**755**
C	Bayview	9	57	14	20	123	17	85	**325**
D	Mission	6	54	13	52	193	70	268	**656**
E	Northern	7	80	23	35	366	112	354	**977**
F	Park	6	32	5	13	88	36	175	**355**
G	Richmond	4	49	2	10	85	13	108	**271**
H	Ingleside	5	121	12	41	109	27	226	**541**
I	Taraval	2	55	7	11	77	22	98	**272**
J	Tenderloin	2	19	16	20	128	11	32	**228**
X	Out of SF						1		**1**
Grand Total		**48**	**632**	**137**	**265**	**1951**	**433**	**1722**	**5188**

BURGLARY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	0.0%	1.9%	0.3%	0.6%	7.9%	1.0%	3.9%	**15.6%**
B	Southern	0.1%	1.3%	0.5%	0.6%	7.2%	1.4%	3.4%	**14.6%**
C	Bayview	0.2%	1.1%	0.3%	0.4%	2.4%	0.3%	1.6%	**6.3%**
D	Mission	0.1%	1.0%	0.3%	1.0%	3.7%	1.3%	5.2%	**12.6%**
E	Northern	0.1%	1.5%	0.4%	0.7%	7.1%	2.2%	6.8%	**18.8%**
F	Park	0.1%	0.6%	0.1%	0.3%	1.7%	0.7%	3.4%	**6.8%**
G	Richmond	0.1%	0.9%	0.0%	0.2%	1.6%	0.3%	2.1%	**5.2%**
H	Ingleside	0.1%	2.3%	0.2%	0.8%	2.1%	0.5%	4.4%	**10.4%**
I	Taraval	0.0%	1.1%	0.1%	0.2%	1.5%	0.4%	1.9%	**5.2%**
J	Tenderloin	0.0%	0.4%	0.3%	0.4%	2.5%	0.2%	0.6%	**4.4%**
X	Out of SF						0.0%		**0.0%**
Grand Total		**0.9%**	**12.2%**	**2.6%**	**5.1%**	**37.6%**	**8.3%**	**33.2%**	**100.0%**

BURGLARY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central		72	106	91	67	59	412	**807**
B	Southern	1	76	99	72	55	43	409	**755**
C	Bayview	4	39	49	40	39	33	121	**325**
D	Mission	6	67	144	107	76	72	184	**656**
E	Northern	1	106	197	141	90	76	366	**977**
F	Park		34	105	53	47	40	76	**355**
G	Richmond	4	25	37	39	40	46	80	**271**
H	Ingleside	13	41	125	82	84	94	102	**541**
I	Taraval	4	19	38	47	36	50	78	**272**
J	Tenderloin		16	28	22	18	14	130	**228**
X	Out of SF					1			**1**
Grand Total		**33**	**495**	**928**	**694**	**553**	**527**	**1958**	**5188**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

BURGLARY		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central		1.4%	2.0%	1.8%	1.3%	1.1%	7.9%	**15.6%**
B	Southern	0.0%	1.5%	1.9%	1.4%	1.1%	0.8%	7.9%	**14.6%**
C	Bayview	0.1%	0.8%	0.9%	0.8%	0.8%	0.6%	2.3%	**6.3%**
D	Mission	0.1%	1.3%	2.8%	2.1%	1.5%	1.4%	3.5%	**12.6%**
E	Northern	0.0%	2.0%	3.8%	2.7%	1.7%	1.5%	7.1%	**18.8%**
F	Park		0.7%	2.0%	1.0%	0.9%	0.8%	1.5%	**6.8%**
G	Richmond	0.1%	0.5%	0.7%	0.8%	0.8%	0.9%	1.5%	**5.2%**
H	Ingleside	0.3%	0.8%	2.4%	1.6%	1.6%	1.8%	2.0%	**10.4%**
I	Taraval	0.1%	0.4%	0.7%	0.9%	0.7%	1.0%	1.5%	**5.2%**
J	Tenderloin		0.3%	0.5%	0.4%	0.3%	0.3%	2.5%	**4.4%**
X	Out of SF					0.0%			**0.0%**
Grand Total		**0.6%**	**9.5%**	**17.9%**	**13.4%**	**10.7%**	**10.2%**	**37.7%**	**100.0%**

BURGLARY		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	139	260		394	14	**807**
B	Southern	105	251	1	362	36	**755**
C	Bayview	60	147		115	3	**325**
D	Mission	150	328	1	157	20	**656**
E	Northern	210	407		319	41	**977**
F	Park	90	188		73	4	**355**
G	Richmond	76	118		76	1	**271**
H	Ingleside	174	273		94		**541**
I	Taraval	84	115		71	2	**272**
J	Tenderloin	28	72		124	4	**228**
X	Out of SF	1					**1**
Grand Total		**1117**	**2159**	**2**	**1785**	**125**	**5188**

BURGLARY		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	2.7%	5.0%		7.6%	0.3%	**15.6%**
B	Southern	2.0%	4.8%	0.0%	7.0%	0.7%	**14.6%**
C	Bayview	1.2%	2.8%		2.2%	0.1%	**6.3%**
D	Mission	2.9%	6.3%	0.0%	3.0%	0.4%	**12.6%**
E	Northern	4.0%	7.8%		6.1%	0.8%	**18.8%**
F	Park	1.7%	3.6%		1.4%	0.1%	**6.8%**
G	Richmond	1.5%	2.3%		1.5%	0.0%	**5.2%**
H	Ingleside	3.4%	5.3%		1.8%		**10.4%**
I	Taraval	1.6%	2.2%		1.4%	0.0%	**5.2%**
J	Tenderloin	0.5%	1.4%		2.4%	0.1%	**4.4%**
X	Out of SF	0.0%					**0.0%**
Grand Total		**21.5%**	**41.6%**	**0.0%**	**34.4%**	**2.4%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

BURGLARY	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	29	587	137	208	1342	214	1302	3819
Jan-Jun 2020	48	632	137	265	1951	433	1722	5188
Difference	19	45	0	57	609	219	420	1369
% Change	65.5%	7.7%	0.0%	27.4%	45.4%	102.3%	32.3%	35.8%

BURGLARY	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	36	450	677	483	399	452	1322	3819
Jan-Jun 2020	33	495	928	694	553	527	1958	5188
Difference	-3	45	251	211	154	75	636	1369
% Change	-8.3%	10.0%	37.1%	43.7%	38.6%	16.6%	48.1%	35.8%

BURGLARY	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	987	1554	2	1227	49	3819
Jan-Jun 2020	1117	2159	2	1785	125	5188
Difference	130	605	0	558	76	1369
% Change	13.2%	38.9%	0.0%	45.5%	155.1%	35.8%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

LARCENY THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	6	400	76	157	1341	130	767	**2877**
B	Southern	9	246	96	149	654	76	504	**1734**
C	Bayview	7	141	108	120	454	46	278	**1154**
D	Mission	7	184	81	238	805	71	657	**2043**
E	Northern	14	489	123	230	1654	150	1145	**3805**
F	Park	6	139	30	57	490	51	427	**1200**
G	Richmond	8	280	36	87	721	90	595	**1817**
H	Ingleside		170	42	159	378	39	272	**1060**
I	Taraval	1	297	44	81	479	34	347	**1283**
J	Tenderloin	2	118	52	56	273	38	192	**731**
X	Out of SF		34	7	11	56	3	54	**165**
Grand Total		**60**	**2498**	**695**	**1345**	**7305**	**728**	**5238**	**17869**

LARCENY THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	0.0%	2.2%	0.4%	0.9%	7.5%	0.7%	4.3%	**16.1%**
B	Southern	0.1%	1.4%	0.5%	0.8%	3.7%	0.4%	2.8%	**9.7%**
C	Bayview	0.0%	0.8%	0.6%	0.7%	2.5%	0.3%	1.6%	**6.5%**
D	Mission	0.0%	1.0%	0.5%	1.3%	4.5%	0.4%	3.7%	**11.4%**
E	Northern	0.1%	2.7%	0.7%	1.3%	9.3%	0.8%	6.4%	**21.3%**
F	Park	0.0%	0.8%	0.2%	0.3%	2.7%	0.3%	2.4%	**6.7%**
G	Richmond	0.0%	1.6%	0.2%	0.5%	4.0%	0.5%	3.3%	**10.2%**
H	Ingleside		1.0%	0.2%	0.9%	2.1%	0.2%	1.5%	**5.9%**
I	Taraval	0.0%	1.7%	0.2%	0.5%	2.7%	0.2%	1.9%	**7.2%**
J	Tenderloin	0.0%	0.7%	0.3%	0.3%	1.5%	0.2%	1.1%	**4.1%**
X	Out of SF		0.2%	0.0%	0.1%	0.3%	0.0%	0.3%	**0.9%**
Grand Total		**0.3%**	**14.0%**	**3.9%**	**7.5%**	**40.9%**	**4.1%**	**29.3%**	**100.0%**

LARCENY THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	43	597	569	380	259	191	838	**2877**
B	Southern	28	496	451	253	173	96	237	**1734**
C	Bayview	14	246	295	184	148	107	160	**1154**
D	Mission	23	540	577	307	217	165	214	**2043**
E	Northern	67	1001	950	498	373	327	589	**3805**
F	Park	20	301	311	175	126	105	162	**1200**
G	Richmond	35	348	415	274	228	218	299	**1817**
H	Ingleside	23	190	243	200	154	139	111	**1060**
I	Taraval	15	279	274	232	171	169	143	**1283**
J	Tenderloin	10	166	151	105	72	71	156	**731**
X	Out of SF	4	46	38	22	24	17	14	**165**
Grand Total		**282**	**4210**	**4274**	**2630**	**1945**	**1605**	**2923**	**17869**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

LARCENY THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.2%	3.3%	3.2%	2.1%	1.4%	1.1%	4.7%	**16.1%**
B	Southern	0.2%	2.8%	2.5%	1.4%	1.0%	0.5%	1.3%	**9.7%**
C	Bayview	0.1%	1.4%	1.7%	1.0%	0.8%	0.6%	0.9%	**6.5%**
D	Mission	0.1%	3.0%	3.2%	1.7%	1.2%	0.9%	1.2%	**11.4%**
E	Northern	0.4%	5.6%	5.3%	2.8%	2.1%	1.8%	3.3%	**21.3%**
F	Park	0.1%	1.7%	1.7%	1.0%	0.7%	0.6%	0.9%	**6.7%**
G	Richmond	0.2%	1.9%	2.3%	1.5%	1.3%	1.2%	1.7%	**10.2%**
H	Ingleside	0.1%	1.1%	1.4%	1.1%	0.9%	0.8%	0.6%	**5.9%**
I	Taraval	0.1%	1.6%	1.5%	1.3%	1.0%	0.9%	0.8%	**7.2%**
J	Tenderloin	0.1%	0.9%	0.8%	0.6%	0.4%	0.4%	0.9%	**4.1%**
X	Out of SF	0.0%	0.3%	0.2%	0.1%	0.1%	0.1%	0.1%	**0.9%**
Grand Total		**1.6%**	**23.6%**	**23.9%**	**14.7%**	**10.9%**	**9.0%**	**16.4%**	**100.0%**

LARCENY THEFT		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	854	1193		817	13	**2877**
B	Southern	584	905		235	10	**1734**
C	Bayview	437	551	1	161	4	**1154**
D	Mission	752	1085		196	10	**2043**
E	Northern	1464	1762		567	12	**3805**
F	Park	398	641		152	9	**1200**
G	Richmond	630	892	1	289	5	**1817**
H	Ingleside	406	543		109	2	**1060**
I	Taraval	488	644		148	3	**1283**
J	Tenderloin	226	349	1	154	1	**731**
X	Out of SF	76	76		13		**165**
Grand Total		**6315**	**8641**	**3**	**2841**	**69**	**17869**

LARCENY THEFT		PERSON COUNT					PERSON COUNT
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central	4.8%	6.7%		4.6%	0.1%	**16.1%**
B	Southern	3.3%	5.1%		1.3%	0.1%	**9.7%**
C	Bayview	2.4%	3.1%	0.0%	0.9%	0.0%	**6.5%**
D	Mission	4.2%	6.1%		1.1%	0.1%	**11.4%**
E	Northern	8.2%	9.9%		3.2%	0.1%	**21.3%**
F	Park	2.2%	3.6%		0.9%	0.1%	**6.7%**
G	Richmond	3.5%	5.0%	0.0%	1.6%	0.0%	**10.2%**
H	Ingleside	2.3%	3.0%		0.6%	0.0%	**5.9%**
I	Taraval	2.7%	3.6%		0.8%	0.0%	**7.2%**
J	Tenderloin	1.3%	2.0%	0.0%	0.9%	0.0%	**4.1%**
X	Out of SF	0.4%	0.4%		0.1%		**0.9%**
Grand Total		**35.3%**	**48.4%**	**0.0%**	**15.9%**	**0.4%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

LARCENY THEFT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	111	4173	860	1784	10582	1030	7631	26171
Jan-Jun 2020	60	2498	695	1345	7305	728	5238	17869
Difference	-51	-1675	-165	-439	-3277	-302	-2393	-8302
% Change	-45.9%	-40.1%	-19.2%	-24.6%	-31.0%	-29.3%	-31.4%	-31.7%

LARCENY THEFT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	484	6279	5960	3692	2766	2002	4988	26171
Jan-Jun 2020	282	4210	4274	2630	1945	1605	2923	17869
Difference	-202	-2069	-1686	-1062	-821	-397	-2065	-8302
% Change	-41.7%	-33.0%	-28.3%	-28.8%	-29.7%	-19.8%	-41.4%	-31.7%

LARCENY THEFT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	8954	12296	1	4771	149	26171
Jan-Jun 2020	6315	8641	3	2841	69	17869
Difference	-2639	-3655	2	-1930	-80	-8302
% Change	-29.5%	-29.7%	200.0%	-40.5%	-53.7%	-31.7%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

MOTOR VEHICLE THEFT		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1		2	180	8	2	**193**
B	Southern		3	4	2	287	5	11	**312**
C	Bayview	1	5	9	7	405	1	4	**432**
D	Mission	2	5	3	4	378	9	13	**414**
E	Northern		8	3	3	349	6	11	**380**
F	Park		3		3	189	2	3	**200**
G	Richmond		1		2	227		5	**235**
H	Ingleside		6	2	2	401	1	9	**421**
I	Taraval		5	1		265		5	**276**
J	Tenderloin			1		103	1	1	**106**
X	Out of SF			1		9			**10**
Grand Total		**3**	**37**	**24**	**25**	**2793**	**33**	**64**	**2979**

MOTOR VEHICLE THEFT		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		0.0%		0.1%	6.0%	0.3%	0.1%	**6.5%**
B	Southern		0.1%	0.1%	0.1%	9.6%	0.2%	0.4%	**10.5%**
C	Bayview	0.0%	0.2%	0.3%	0.2%	13.6%	0.0%	0.1%	**14.5%**
D	Mission	0.1%	0.2%	0.1%	0.1%	12.7%	0.3%	0.4%	**13.9%**
E	Northern		0.3%	0.1%	0.1%	11.7%	0.2%	0.4%	**12.8%**
F	Park		0.1%		0.1%	6.3%	0.1%	0.1%	**6.7%**
G	Richmond		0.0%		0.1%	7.6%		0.2%	**7.9%**
H	Ingleside		0.2%	0.1%	0.1%	13.5%	0.0%	0.3%	**14.1%**
I	Taraval		0.2%	0.0%		8.9%		0.2%	**9.3%**
J	Tenderloin			0.0%		3.5%	0.0%	0.0%	**3.6%**
X	Out of SF			0.0%		0.3%			**0.3%**
Grand Total		**0.1%**	**1.2%**	**0.8%**	**0.8%**	**93.8%**	**1.1%**	**2.1%**	**100.0%**

MOTOR VEHICLE THEFT		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central		53	54	28	18	28	12	**193**
B	Southern	1	56	71	49	46	31	58	**312**
C	Bayview	1	61	111	102	80	60	17	**432**
D	Mission		70	119	79	56	55	35	**414**
E	Northern		71	120	76	47	51	15	**380**
F	Park		40	58	32	41	25	4	**200**
G	Richmond		46	55	45	30	50	9	**235**
H	Ingleside	1	68	104	75	73	90	10	**421**
I	Taraval	1	58	52	56	55	52	2	**276**
J	Tenderloin		23	22	10	22	9	20	**106**
X	Out of SF		1	2	3	1		3	**10**
Grand Total		**4**	**547**	**768**	**555**	**469**	**451**	**185**	**2979**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

MOTOR VEHICLE THEFT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central		1.8%	1.8%	0.9%	0.6%	0.9%	0.4%	**6.5%**
B	Southern	0.0%	1.9%	2.4%	1.6%	1.5%	1.0%	1.9%	**10.5%**
C	Bayview	0.0%	2.0%	3.7%	3.4%	2.7%	2.0%	0.6%	**14.5%**
D	Mission		2.3%	4.0%	2.7%	1.9%	1.8%	1.2%	**13.9%**
E	Northern		2.4%	4.0%	2.6%	1.6%	1.7%	0.5%	**12.8%**
F	Park		1.3%	1.9%	1.1%	1.4%	0.8%	0.1%	**6.7%**
G	Richmond		1.5%	1.8%	1.5%	1.0%	1.7%	0.3%	**7.9%**
H	Ingleside	0.0%	2.3%	3.5%	2.5%	2.5%	3.0%	0.3%	**14.1%**
I	Taraval	0.0%	1.9%	1.7%	1.9%	1.8%	1.7%	0.1%	**9.3%**
J	Tenderloin		0.8%	0.7%	0.3%	0.7%	0.3%	0.7%	**3.6%**
X	Out of SF		0.0%	0.1%	0.1%	0.0%		0.1%	**0.3%**
Grand Total		**0.1%**	**18.4%**	**25.8%**	**18.6%**	**15.7%**	**15.1%**	**6.2%**	**100.0%**

MOTOR VEHICLE THEFT		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	4	7	180	2	**193**
B	Southern	5	16	288	3	**312**
C	Bayview	9	19	403	1	**432**
D	Mission	5	30	377	2	**414**
E	Northern	7	23	347	3	**380**
F	Park	2	8	189	1	**200**
G	Richmond	3	6	226		**235**
H	Ingleside	6	14	401		**421**
I	Taraval	2	9	265		**276**
J	Tenderloin		3	103		**106**
X	Out of SF		1	9		**10**
Grand Total		**43**	**136**	**2788**	**12**	**2979**

MOTOR VEHICLE THEFT		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	0.1%	0.2%	6.0%	0.1%	**6.5%**
B	Southern	0.2%	0.5%	9.7%	0.1%	**10.5%**
C	Bayview	0.3%	0.6%	13.5%	0.0%	**14.5%**
D	Mission	0.2%	1.0%	12.7%	0.1%	**13.9%**
E	Northern	0.2%	0.8%	11.6%	0.1%	**12.8%**
F	Park	0.1%	0.3%	6.3%	0.0%	**6.7%**
G	Richmond	0.1%	0.2%	7.6%		**7.9%**
H	Ingleside	0.2%	0.5%	13.5%		**14.1%**
I	Taraval	0.1%	0.3%	8.9%		**9.3%**
J	Tenderloin		0.1%	3.5%		**3.6%**
X	Out of SF		0.0%	0.3%		**0.3%**
Grand Total		**1.4%**	**4.6%**	**93.6%**	**0.4%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

MOTOR VEHICLE THEFT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	0	22	23	22	2173	11	47	2298
Jan-Jun 2020	3	37	24	25	2793	33	64	2979
Difference	3	15	1	3	620	22	17	681
% Change	not calc	68.2%	4.3%	13.6%	28.5%	200.0%	36.2%	29.6%

MOTOR VEHICLE THEFT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	4	496	571	431	328	362	106	2298
Jan-Jun 2020	4	547	768	555	469	451	185	2979
Difference	0	51	197	124	141	89	79	681
% Change	0.0%	10.3%	34.5%	28.8%	43.0%	24.6%	74.5%	29.6%

MOTOR VEHICLE THEFT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	49	78	0	2170	1	2298
Jan-Jun 2020	43	136	0	2788	12	2979
Difference	-6	58	0	618	11	681
% Change	-12.2%	74.4%	not calc	28.5%	1100.0%	29.6%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

SEXUAL ASSAULT		PERSON COUNT						**PERSON COUNT**
DISTRICT	DISTRICT	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	4	3	5		3	14	**29**
B	Southern	2	13	13	1	1	29	**59**
C	Bayview	6	29	9	1		9	**54**
D	Mission	2	6	22	2	4	14	**50**
E	Northern	12	1	8	1	2	18	**42**
F	Park	1	1	2			6	**10**
G	Richmond	5	5	4	1	2	11	**28**
H	Ingleside	7	12	15	2	1	8	**45**
I	Taraval	5	4	2			10	**21**
J	Tenderloin		9	4	1		12	**26**
X	Out of SF	5	2	8	2	1	5	**23**
Grand Total		**49**	**85**	**92**	**11**	**14**	**136**	**387**

SEXUAL ASSAULT		PERSON COUNT						**PERSON COUNT**
DISTRICT	DISTRICT	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	1.0%	0.8%	1.3%		0.8%	3.6%	**7.5%**
B	Southern	0.5%	3.4%	3.4%	0.3%	0.3%	7.5%	**15.2%**
C	Bayview	1.6%	7.5%	2.3%	0.3%		2.3%	**14.0%**
D	Mission	0.5%	1.6%	5.7%	0.5%	1.0%	3.6%	**12.9%**
E	Northern	3.1%	0.3%	2.1%	0.3%	0.5%	4.7%	**10.9%**
F	Park	0.3%	0.3%	0.5%			1.6%	**2.6%**
G	Richmond	1.3%	1.3%	1.0%	0.3%	0.5%	2.8%	**7.2%**
H	Ingleside	1.8%	3.1%	3.9%	0.5%	0.3%	2.1%	**11.6%**
I	Taraval	1.3%	1.0%	0.5%			2.6%	**5.4%**
J	Tenderloin		2.3%	1.0%	0.3%		3.1%	**6.7%**
X	Out of SF	1.3%	0.5%	2.1%	0.5%	0.3%	1.3%	**5.9%**
Grand Total		**12.7%**	**22.0%**	**23.8%**	**2.8%**	**3.6%**	**35.1%**	**100.0%**

SEXUAL ASSAULT		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	3	15	4	3	4			**29**
B	Southern	8	18	17	7	5	3	1	**59**
C	Bayview	19	19	13	3				**54**
D	Mission	21	15	6	2	2	1	3	**50**
E	Northern	10	16	8	4	3	1		**42**
F	Park	4	4	2					**10**
G	Richmond	8	11	3	2		2	2	**28**
H	Ingleside	19	7	13	1	1	1	3	**45**
I	Taraval	7	10	1	2			1	**21**
J	Tenderloin	1	10	3	4	7	1		**26**
X	Out of SF	9	8	3		1		2	**23**
Grand Total		**109**	**133**	**73**	**28**	**23**	**9**	**12**	**387**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

SEXUAL ASSAULT		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.8%	3.9%	1.0%	0.8%	1.0%			**7.5%**
B	Southern	2.1%	4.7%	4.4%	1.8%	1.3%	0.8%	0.3%	**15.2%**
C	Bayview	4.9%	4.9%	3.4%	0.8%				**14.0%**
D	Mission	5.4%	3.9%	1.6%	0.5%	0.5%	0.3%	0.8%	**12.9%**
E	Northern	2.6%	4.1%	2.1%	1.0%	0.8%	0.3%		**10.9%**
F	Park	1.0%	1.0%	0.5%					**2.6%**
G	Richmond	2.1%	2.8%	0.8%	0.5%		0.5%	0.5%	**7.2%**
H	Ingleside	4.9%	1.8%	3.4%	0.3%	0.3%	0.3%	0.8%	**11.6%**
I	Taraval	1.8%	2.6%	0.3%	0.5%			0.3%	**5.4%**
J	Tenderloin	0.3%	2.6%	0.8%	1.0%	1.8%	0.3%		**6.7%**
X	Out of SF	2.3%	2.1%	0.8%		0.3%		0.5%	**5.9%**
Grand Total		**28.2%**	**34.4%**	**18.9%**	**7.2%**	**5.9%**	**2.3%**	**3.1%**	**100.0%**

SEXUAL ASSAULT		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	22	7			**29**
B	Southern	51	7	1		**59**
C	Bayview	51	3			**54**
D	Mission	39	10		1	**50**
E	Northern	36	6			**42**
F	Park	9	1			**10**
G	Richmond	24	3	1		**28**
H	Ingleside	35	9	1		**45**
I	Taraval	21				**21**
J	Tenderloin	26				**26**
X	Out of SF	19	3	1		**23**
Grand Total		**333**	**49**	**4**	**1**	**387**

SEXUAL ASSAULT		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	5.7%	1.8%			**7.5%**
B	Southern	13.2%	1.8%	0.3%		**15.2%**
C	Bayview	13.2%	0.8%			**14.0%**
D	Mission	10.1%	2.6%		0.3%	**12.9%**
E	Northern	9.3%	1.6%			**10.9%**
F	Park	2.3%	0.3%			**2.6%**
G	Richmond	6.2%	0.8%	0.3%		**7.2%**
H	Ingleside	9.0%	2.3%	0.3%		**11.6%**
I	Taraval	5.4%				**5.4%**
J	Tenderloin	6.7%				**6.7%**
X	Out of SF	4.9%	0.8%	0.3%		**5.9%**
Grand Total		**86.0%**	**12.7%**	**1.0%**	**0.3%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

SEXUAL ASSAULT	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	5	102	143	221	18	85	228	802
Jan-Jun 2020	0	49	85	92	11	14	136	387
Difference	-5	-53	-58	-129	-7	-71	-92	-415
% Change	-100.0%	-52.0%	-40.6%	-58.4%	-38.9%	-83.5%	-40.4%	-51.7%

SEXUAL ASSAULT	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	265	234	140	84	47	13	19	802
Jan-Jun 2020	109	133	73	28	23	9	12	387
Difference	-156	-101	-67	-56	-24	-4	-7	-415
% Change	-58.9%	-43.2%	-47.9%	-66.7%	-51.1%	-30.8%	-36.8%	-51.7%

SEXUAL ASSAULT	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	630	158	0	12	2	802
Jan-Jun 2020	333	49	0	4	1	387
Difference	-297	-109	0	-8	-1	-415
% Change	-47.1%	-69.0%	not calc	-66.7%	-50.0%	-51.7%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

VANDALISM		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		76	18	35	350	24	96	**599**
B	Southern		50	37	43	303	27	106	**566**
C	Bayview	1	44	118	74	135	8	63	**443**
D	Mission	3	49	18	103	243	31	162	**609**
E	Northern	4	64	39	36	376	47	153	**719**
F	Park	5	25	8	7	109	9	50	**213**
G	Richmond	1	34	8	12	123	10	83	**271**
H	Ingleside	3	75	35	78	138	16	77	**422**
I	Taraval	2	74	30	30	120	10	97	**363**
J	Tenderloin	2	21	24	22	165	15	40	**289**
X	Out of SF				3	2		2	**7**
Grand Total		**21**	**512**	**335**	**443**	**2064**	**197**	**929**	**4501**

VANDALISM		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1.7%	0.4%	0.8%	7.8%	0.5%	2.1%	**13.3%**
B	Southern		1.1%	0.8%	1.0%	6.7%	0.6%	2.4%	**12.6%**
C	Bayview	0.0%	1.0%	2.6%	1.6%	3.0%	0.2%	1.4%	**9.8%**
D	Mission	0.1%	1.1%	0.4%	2.3%	5.4%	0.7%	3.6%	**13.5%**
E	Northern	0.1%	1.4%	0.9%	0.8%	8.4%	1.0%	3.4%	**16.0%**
F	Park	0.1%	0.6%	0.2%	0.2%	2.4%	0.2%	1.1%	**4.7%**
G	Richmond	0.0%	0.8%	0.2%	0.3%	2.7%	0.2%	1.8%	**6.0%**
H	Ingleside	0.1%	1.7%	0.8%	1.7%	3.1%	0.4%	1.7%	**9.4%**
I	Taraval	0.0%	1.6%	0.7%	0.7%	2.7%	0.2%	2.2%	**8.1%**
J	Tenderloin	0.0%	0.5%	0.5%	0.5%	3.7%	0.3%	0.9%	**6.4%**
X	Out of SF				0.1%	0.0%		0.0%	**0.2%**
Grand Total		**0.5%**	**11.4%**	**7.4%**	**9.8%**	**45.9%**	**4.4%**	**20.6%**	**100.0%**

VANDALISM		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	7	61	85	69	41	49	287	**599**
B	Southern		76	92	71	56	39	232	**566**
C	Bayview	15	57	105	60	57	53	96	**443**
D	Mission	6	77	120	86	70	62	188	**609**
E	Northern	1	86	118	100	69	81	264	**719**
F	Park	1	39	51	24	19	28	51	**213**
G	Richmond		34	51	38	33	48	67	**271**
H	Ingleside	5	55	93	79	57	61	72	**422**
I	Taraval	2	66	59	59	55	47	75	**363**
J	Tenderloin		22	34	32	28	19	154	**289**
X	Out of SF		2	2	1			2	**7**
Grand Total		**37**	**575**	**810**	**619**	**485**	**487**	**1488**	**4501**

VANDALISM		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.2%	1.4%	1.9%	1.5%	0.9%	1.1%	6.4%	**13.3%**
B	Southern		1.7%	2.0%	1.6%	1.2%	0.9%	5.2%	**12.6%**
C	Bayview	0.3%	1.3%	2.3%	1.3%	1.3%	1.2%	2.1%	**9.8%**
D	Mission	0.1%	1.7%	2.7%	1.9%	1.6%	1.4%	4.2%	**13.5%**
E	Northern	0.0%	1.9%	2.6%	2.2%	1.5%	1.8%	5.9%	**16.0%**
F	Park	0.0%	0.9%	1.1%	0.5%	0.4%	0.6%	1.1%	**4.7%**
G	Richmond		0.8%	1.1%	0.8%	0.7%	1.1%	1.5%	**6.0%**
H	Ingleside	0.1%	1.2%	2.1%	1.8%	1.3%	1.4%	1.6%	**9.4%**
I	Taraval	0.0%	1.5%	1.3%	1.3%	1.2%	1.0%	1.7%	**8.1%**
J	Tenderloin		0.5%	0.8%	0.7%	0.6%	0.4%	3.4%	**6.4%**
X	Out of SF		0.0%	0.0%	0.0%			0.0%	**0.2%**
Grand Total		**0.8%**	**12.8%**	**18.0%**	**13.8%**	**10.8%**	**10.8%**	**33.1%**	**100.0%**

VANDALISM		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	109	199	285	6	**599**
B	Southern	111	216	231	8	**566**
C	Bayview	161	181	97	4	**443**
D	Mission	130	279	188	12	**609**
E	Northern	160	293	258	8	**719**
F	Park	69	88	56		**213**
G	Richmond	72	123	75	1	**271**
H	Ingleside	145	194	78	5	**422**
I	Taraval	119	164	80		**363**
J	Tenderloin	41	93	153	2	**289**
X	Out of SF	2	3	2		**7**
Grand Total		**1119**	**1833**	**1503**	**46**	**4501**

VANDALISM		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	2.4%	4.4%	6.3%	0.1%	**13.3%**
B	Southern	2.5%	4.8%	5.1%	0.2%	**12.6%**
C	Bayview	3.6%	4.0%	2.2%	0.1%	**9.8%**
D	Mission	2.9%	6.2%	4.2%	0.3%	**13.5%**
E	Northern	3.6%	6.5%	5.7%	0.2%	**16.0%**
F	Park	1.5%	2.0%	1.2%		**4.7%**
G	Richmond	1.6%	2.7%	1.7%	0.0%	**6.0%**
H	Ingleside	3.2%	4.3%	1.7%	0.1%	**9.4%**
I	Taraval	2.6%	3.6%	1.8%		**8.1%**
J	Tenderloin	0.9%	2.1%	3.4%	0.0%	**6.4%**
X	Out of SF	0.0%	0.1%	0.0%		**0.2%**
Grand Total		**24.9%**	**40.7%**	**33.4%**	**1.0%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

VANDALISM	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	24	506	360	452	1935	301	954	4532
Jan-Jun 2020	21	512	335	443	2064	197	929	4501
Difference	-3	6	-25	-9	129	-104	-25	-31
% Change	-12.5%	1.2%	-6.9%	-2.0%	6.7%	-34.6%	-2.6%	-0.7%

VANDALISM	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	31	667	848	626	511	498	1351	4532
Jan-Jun 2020	37	575	810	619	485	487	1488	4501
Difference	6	-92	-38	-7	-26	-11	137	-31
% Change	19.4%	-13.8%	-4.5%	-1.1%	-5.1%	-2.2%	10.1%	-0.7%

VANDALISM	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	1244	1888	1	1303	96	4532
Jan-Jun 2020	1119	1833	0	1503	46	4501
Difference	-125	-55	-1	200	-50	-31
% Change	-10.0%	-2.9%	-100.0%	15.3%	-52.1%	-0.7%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

DOMESTIC VIOLENCE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		20	31	13	3	10	48	**125**
B	Southern	2	26	73	43	6	14	84	**248**
C	Bayview	4	34	229	124	9	17	31	**448**
D	Mission	1	8	43	94	1	6	70	**223**
E	Northern		16	45	24	5	4	63	**157**
F	Park		4	2	9	3		25	**43**
G	Richmond	1	15	7	8	1	4	33	**69**
H	Ingleside		28	34	114	6	3	68	**253**
I	Taraval	1	32	50	50	3	11	59	**206**
J	Tenderloin		12	57	40	1	5	45	**160**
X	Out of SF		7	2	11	2	4	8	**34**
Grand Total		**9**	**202**	**573**	**530**	**40**	**78**	**534**	1966

DOMESTIC VIOLENCE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		1.0%	1.6%	0.7%	0.2%	0.5%	2.4%	**6.4%**
B	Southern	0.1%	1.3%	3.7%	2.2%	0.3%	0.7%	4.3%	**12.6%**
C	Bayview	0.2%	1.7%	11.6%	6.3%	0.5%	0.9%	1.6%	**22.8%**
D	Mission	0.1%	0.4%	2.2%	4.8%	0.1%	0.3%	3.6%	**11.3%**
E	Northern		0.8%	2.3%	1.2%	0.3%	0.2%	3.2%	**8.0%**
F	Park		0.2%	0.1%	0.5%	0.2%		1.3%	**2.2%**
G	Richmond	0.1%	0.8%	0.4%	0.4%	0.1%	0.2%	1.7%	**3.5%**
H	Ingleside		1.4%	1.7%	5.8%	0.3%	0.2%	3.5%	**12.9%**
I	Taraval	0.1%	1.6%	2.5%	2.5%	0.2%	0.6%	3.0%	**10.5%**
J	Tenderloin		0.6%	2.9%	2.0%	0.1%	0.3%	2.3%	**8.1%**
X	Out of SF		0.4%	0.1%	0.6%	0.1%	0.2%	0.4%	**1.7%**
Grand Total		**0.5%**	**10.3%**	**29.1%**	**27.0%**	**2.0%**	**4.0%**	**27.2%**	**100.0%**

DOMESTIC VIOLENCE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	9	36	38	16	9	12	5	**125**
B	Southern	29	56	82	52	16	9	4	**248**
C	Bayview	80	108	135	63	28	25	9	**448**
D	Mission	36	63	57	39	18	8	2	**223**
E	Northern	20	37	38	34	9	13	6	**157**
F	Park	6	11	9	12		2	3	**43**
G	Richmond	3	21	23	10	6	6		**69**
H	Ingleside	33	60	77	38	21	18	6	**253**
I	Taraval	30	63	44	31	22	12	4	**206**
J	Tenderloin	13	51	36	18	29	9	4	**160**
X	Out of SF	9	12	4	5	3		1	**34**
Grand Total		**268**	**518**	**543**	**318**	**161**	**114**	**44**	1966

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

DOMESTIC VIOLENCE		PERSON COUNT							PERSON COUNT
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central	0.5%	1.8%	1.9%	0.8%	0.5%	0.6%	0.3%	**6.4%**
B	Southern	1.5%	2.8%	4.2%	2.6%	0.8%	0.5%	0.2%	**12.6%**
C	Bayview	4.1%	5.5%	6.9%	3.2%	1.4%	1.3%	0.5%	**22.8%**
D	Mission	1.8%	3.2%	2.9%	2.0%	0.9%	0.4%	0.1%	**11.3%**
E	Northern	1.0%	1.9%	1.9%	1.7%	0.5%	0.7%	0.3%	**8.0%**
F	Park	0.3%	0.6%	0.5%	0.6%		0.1%	0.2%	**2.2%**
G	Richmond	0.2%	1.1%	1.2%	0.5%	0.3%	0.3%		**3.5%**
H	Ingleside	1.7%	3.1%	3.9%	1.9%	1.1%	0.9%	0.3%	**12.9%**
I	Taraval	1.5%	3.2%	2.2%	1.6%	1.1%	0.6%	0.2%	**10.5%**
J	Tenderloin	0.7%	2.6%	1.8%	0.9%	1.5%	0.5%	0.2%	**8.1%**
X	Out of SF	0.5%	0.6%	0.2%	0.3%	0.2%		0.1%	**1.7%**
Grand Total		**13.6%**	**26.3%**	**27.6%**	**16.2%**	**8.2%**	**5.8%**	**2.2%**	**100.0%**

DOMESTIC VIOLENCE		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	93	27	3	2	**125**
B	Southern	168	72	6	2	**248**
C	Bayview	327	107	7	7	**448**
D	Mission	140	82	1		**223**
E	Northern	109	45	3		**157**
F	Park	30	11	2		**43**
G	Richmond	50	18	1		**69**
H	Ingleside	175	72	6		**253**
I	Taraval	143	61	2		**206**
J	Tenderloin	102	58			**160**
X	Out of SF	23	9	2		**34**
Grand Total		**1360**	**562**	**33**	**11**	**1966**

DOMESTIC VIOLENCE		PERSON COUNT				PERSON COUNT
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central	4.7%	1.4%	0.2%	0.1%	**6.4%**
B	Southern	8.5%	3.7%	0.3%	0.1%	**12.6%**
C	Bayview	16.6%	5.4%	0.4%	0.4%	**22.8%**
D	Mission	7.1%	4.2%	0.1%		**11.3%**
E	Northern	5.5%	2.3%	0.2%		**8.0%**
F	Park	1.5%	0.6%	0.1%		**2.2%**
G	Richmond	2.5%	0.9%	0.1%		**3.5%**
H	Ingleside	8.9%	3.7%	0.3%		**12.9%**
I	Taraval	7.3%	3.1%	0.1%		**10.5%**
J	Tenderloin	5.2%	3.0%			**8.1%**
X	Out of SF	1.2%	0.5%	0.1%		**1.7%**
Grand Total		**69.2%**	**28.6%**	**1.7%**	**0.6%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

DOMESTIC VIOLENCE	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	6	256	690	662	53	76	658	2401
Jan-Jun 2020	9	202	573	530	40	78	534	1966
Difference	3	-54	-117	-132	-13	2	-124	-435
% Change	50.0%	-21.1%	-17.0%	-19.9%	-24.5%	2.6%	-18.8%	-18.1%

DOMESTIC VIOLENCE	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	289	639	621	438	254	106	54	2401
Jan-Jun 2020	268	518	543	318	161	114	44	1966
Difference	-21	-121	-78	-120	-93	8	-10	-435
% Change	-7.3%	-18.9%	-12.6%	-27.4%	-36.6%	7.5%	-18.5%	-18.1%

DOMESTIC VIOLENCE	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	1739	621	1	39	1	2401
Jan-Jun 2020	1360	562	0	33	11	1966
Difference	-379	-59	-1	-6	10	-435
% Change	-21.8%	-9.5%	-100.0%	-15.4%	1000.0%	-18.1%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

HOMICIDE		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central					1		1	**2**
B	Southern							1	**1**
C	Bayview		1	2					**3**
D	Mission				2	1	1		**4**
E	Northern							1	**1**
F	Park								
G	Richmond	1							**1**
H	Ingleside		1	1				2	**4**
I	Taraval				1				**1**
J	Tenderloin		1	3				1	**5**
X	Out of SF								
Grand Total		**1**	**3**	**6**	**3**	**2**	**1**	**6**	**22**

HOMICIDE		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central					4.5%		4.5%	**9.0%**
B	Southern							4.5%	**4.5%**
C	Bayview		4.5%	9.0%					**13.6%**
D	Mission				9.0%	4.5%	4.5%		**18.1%**
E	Northern							4.5%	**4.5%**
F	Park								
G	Richmond	4.5%							**4.5%**
H	Ingleside		4.5%	4.5%				9.0%	**18.1%**
I	Taraval				4.5%				**4.5%**
J	Tenderloin		4.5%	13.6%				4.5%	**22.7%**
X	Out of SF								
Grand Total		**4.5%**	**13.6%**	**27.2%**	**13.6%**	**9.0%**	**4.5%**	**27.2%**	**100.0%**

HOMICIDE		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central			1			1		**2**
B	Southern		1						**1**
C	Bayview		1	1	1				**3**
D	Mission		2	1		1			**4**
E	Northern				1				**1**
F	Park								
G	Richmond						1		**1**
H	Ingleside			1		1	2		**4**
I	Taraval				1				**1**
J	Tenderloin		1	2		1	1		**5**
X	Out of SF								
Grand Total			**5**	**6**	**3**	**3**	**5**		**22**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

HOMICIDE		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central			4.5%			4.5%		**9.0%**
B	Southern		4.5%						**4.5%**
C	Bayview		4.5%	4.5%	4.5%				**13.6%**
D	Mission		9.0%	4.5%		4.5%			**18.1%**
E	Northern				4.5%				**4.5%**
F	Park								
G	Richmond						4.5%		**4.5%**
H	Ingleside			4.5%		4.5%	9.0%		**18.1%**
I	Taraval				4.5%				**4.5%**
J	Tenderloin		4.5%	9.0%		4.5%	4.5%		**22.7%**
X	Out of SF								
Grand Total			**22.7%**	**27.2%**	**13.6%**	**13.6%**	**22.7%**		**100.0%**

HOMICIDE		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central		2			**2**
B	Southern		1			**1**
C	Bayview	1	2			**3**
D	Mission	1	3			**4**
E	Northern		1			**1**
F	Park					
G	Richmond	1				**1**
H	Ingleside	2	2			**4**
I	Taraval		1			**1**
J	Tenderloin	1	4			**5**
X	Out of SF					
Grand Total		**6**	**16**			**22**

HOMICIDE		PERSON COUNT				**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	Unknown	
A	Central		9.0%			**9.0%**
B	Southern		4.5%			**4.5%**
C	Bayview	4.5%	9.0%			**13.6%**
D	Mission	4.5%	13.6%			**18.1%**
E	Northern		4.5%			**4.5%**
F	Park					
G	Richmond	4.5%				**4.5%**
H	Ingleside	9.0%	9.0%			**18.1%**
I	Taraval		4.5%			**4.5%**
J	Tenderloin	4.5%	18.1%			**22.7%**
Grand Total		**27.2%**	**72.7%**			**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

HOMICIDE	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019		2	7	5	1		5	20
Jan-Jun 2020	1	3	6	3	2	1	6	22
Difference	1	1	-1	-2	1	1	1	2
% Change	not calc	50.0%	-14.3%	-40.0%	100.0%	not calc	20.0%	10.0%

HOMICIDE	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019		6	2	5	3	4		20
Jan-Jun 2020		5	6	3	3	5		22
Difference	0	-1	4	-2	0	1	0	2
% Change	not calc	-16.7%	200.0%	-40.0%	0.0%	25.0%	not calc	10.0%

HOMICIDE	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	2	18				20
Jan-Jun 2020	6	16				22
Difference	4	-2	0	0	0	2
% Change	200.0%	-11.1%	not calc	not calc	not calc	10.0%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

ELDER ABUSE		PERSON COUNT						**PERSON COUNT**
DISTRICT	DISTRICT	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	16	4	1	1		11	**33**
B	Southern	3		3		1	9	**16**
C	Bayview	6	16	2	1		2	**27**
D	Mission		2	14			11	**27**
E	Northern	6	3		1	1	30	**41**
F	Park	2		2			5	**9**
G	Richmond	5	3	1			6	**15**
H	Ingleside	7	4	7	1	2	8	**29**
I	Taraval	6	5	2			8	**21**
J	Tenderloin	6	3	2			4	**15**
X	Out of SF		1					**1**
Grand Total		**57**	**41**	**34**	**4**	**4**	**94**	**234**

ELDER ABUSE		PERSON COUNT						**PERSON COUNT**
DISTRICT	DISTRICT	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central	6.8%	1.7%	0.4%	0.4%		4.7%	**14.1%**
B	Southern	1.3%		1.3%		0.4%	3.8%	**6.8%**
C	Bayview	2.6%	6.8%	0.9%	0.4%		0.9%	**11.5%**
D	Mission		0.9%	6.0%			4.7%	**11.5%**
E	Northern	2.6%	1.3%		0.4%	0.4%	12.8%	**17.5%**
F	Park	0.9%		0.9%			2.1%	**3.8%**
G	Richmond	2.1%	1.3%	0.4%			2.6%	**6.4%**
H	Ingleside	3.0%	1.7%	3.0%	0.4%	0.9%	3.4%	**12.4%**
I	Taraval	2.6%	2.1%	0.9%			3.4%	**9.0%**
J	Tenderloin	2.6%	1.3%	0.9%			1.7%	**6.4%**
X	Out of SF		0.4%					**0.4%**
Grand Total		**24.4%**	**17.5%**	**14.5%**	**1.7%**	**1.7%**	**40.2%**	**100.0%**

ELDER ABUSE		PERSON COUNT	**PERSON COUNT**
DISTRICT	DISTRICT	65+	
A	Central	33	**33**
B	Southern	16	**16**
C	Bayview	27	**27**
D	Mission	27	**27**
E	Northern	41	**41**
F	Park	9	**9**
G	Richmond	15	**15**
H	Ingleside	29	**29**
I	Taraval	21	**21**
J	Tenderloin	15	**15**
X	Out of SF	1	**1**
Grand Total		**234**	**234**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

ELDER ABUSE		PERSON COUNT	**PERSON COUNT**
DISTRICT	DISTRICT	65+	
A	Central	14.1%	**14.1%**
B	Southern	6.8%	**6.8%**
C	Bayview	11.5%	**11.5%**
D	Mission	11.5%	**11.5%**
E	Northern	17.5%	**17.5%**
F	Park	3.8%	**3.8%**
G	Richmond	6.4%	**6.4%**
H	Ingleside	12.4%	**12.4%**
I	Taraval	9.0%	**9.0%**
J	Tenderloin	6.4%	**6.4%**
X	Out of SF	0.4%	**0.4%**
Grand Total		**100.0%**	**100.0%**

ELDER ABUSE		PERSON COUNT			**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	
A	Central	13	20		**33**
B	Southern	7	9		**16**
C	Bayview	9	18		**27**
D	Mission	10	17		**27**
E	Northern	25	15	1	**41**
F	Park	6	3		**9**
G	Richmond	10	5		**15**
H	Ingleside	15	14		**29**
I	Taraval	11	10		**21**
J	Tenderloin	8	7		**15**
X	Out of SF	1			**1**
Grand Total		**115**	**118**	**1**	**234**

ELDER ABUSE		PERSON COUNT			**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	OTHERS	
A	Central	5.6%	8.5%		**14.1%**
B	Southern	3.0%	3.8%		**6.8%**
C	Bayview	3.8%	7.7%		**11.5%**
D	Mission	4.3%	7.3%		**11.5%**
E	Northern	10.7%	6.4%	0.4%	**17.5%**
F	Park	2.6%	1.3%		**3.8%**
G	Richmond	4.3%	2.1%		**6.4%**
H	Ingleside	6.4%	6.0%		**12.4%**
I	Taraval	4.7%	4.3%		**9.0%**
J	Tenderloin	3.4%	3.0%		**6.4%**
X	Out of SF	0.4%			**0.4%**
Grand Total		**49.1%**	**50.4%**	**0.4%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

ELDER ABUSE	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	2	84	36	25	4	5	90	246
Jan-Jun 2020		57	41	34	4	4	94	234
Difference	-2	-27	5	9	0	-1	4	-12
% Change	-100.0%	-32.1%	13.9%	36.0%	0.0%	-20.0%	4.4%	-4.9%

ELDER ABUSE	PERSON COUNT	PERSON COUNT
	65+	
Jan-Jun 2019	246	246
Jan-Jun 2020	234	234
Difference	-12	-12
% Change	-4.9%	-4.9%

ELDER ABUSE	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	133	109	0	4	0	246
Jan-Jun 2020	115	118	0	1	0	234
Difference	-18	9	0	-3	0	-12
% Change	-13.5%	8.3%	not calc	-75.0%	not calc	-4.9%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

CHILD ABUSE		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		2	6			1	3	**12**
B	Southern		2	17	8		1	1	**29**
C	Bayview	1	10	33	37	1	4	1	**87**
D	Mission		6	7	30		10	8	**61**
E	Northern		4	13	8		2	9	**36**
F	Park			2	2			4	**8**
G	Richmond		2	1	3		2	2	**10**
H	Ingleside		6	11	19			2	**38**
I	Taraval		3	5	8		4	5	**25**
J	Tenderloin		3	1	9			1	**14**
X	Out of SF		5	3	6	2	2	8	**26**
Grand Total		**1**	**43**	**99**	**130**	**3**	**26**	**44**	**346**

CHILD ABUSE		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central		0.6%	1.7%			0.3%	0.9%	**3.5%**
B	Southern		0.6%	4.9%	2.3%		0.3%	0.3%	**8.4%**
C	Bayview	0.3%	2.9%	9.5%	10.7%	0.3%	1.2%	0.3%	**25.1%**
D	Mission		1.7%	2.0%	8.7%		2.9%	2.3%	**17.6%**
E	Northern		1.2%	3.8%	2.3%		0.6%	2.6%	**10.4%**
F	Park			0.6%	0.6%			1.2%	**2.3%**
G	Richmond		0.6%	0.3%	0.9%		0.6%	0.6%	**2.9%**
H	Ingleside		1.7%	3.2%	5.5%			0.6%	**11.0%**
I	Taraval		0.9%	1.4%	2.3%		1.2%	1.4%	**7.2%**
J	Tenderloin		0.9%	0.3%	2.6%			0.3%	**4.0%**
X	Out of SF		1.4%	0.9%	1.7%	0.6%	0.6%	2.3%	**7.5%**
Grand Total		**0.3%**	**12.4%**	**28.6%**	**37.6%**	**0.9%**	**7.5%**	**12.7%**	**100.0%**

CHILD ABUSE		PERSON COUNT	**PERSON COUNT**
DISTRICT	DISTRICT	0-17	
A	Central	12	**12**
B	Southern	29	**29**
C	Bayview	87	**87**
D	Mission	61	**61**
E	Northern	36	**36**
F	Park	8	**8**
G	Richmond	10	**10**
H	Ingleside	38	**38**
I	Taraval	25	**25**
J	Tenderloin	14	**14**
X	Out of SF	26	**26**
Grand Total		**346**	**346**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

CHILD ABUSE		PERSON COUNT	**PERSON COUNT**
DISTRICT	DISTRICT	0-17	
A	Central	3.5%	**3.5%**
B	Southern	8.4%	**8.4%**
C	Bayview	25.1%	**25.1%**
D	Mission	17.6%	**17.6%**
E	Northern	10.4%	**10.4%**
F	Park	2.3%	**2.3%**
G	Richmond	2.9%	**2.9%**
H	Ingleside	11.0%	**11.0%**
I	Taraval	7.2%	**7.2%**
J	Tenderloin	4.0%	**4.0%**
X	Out of SF	7.5%	**7.5%**
Grand Total		**100.0%**	**100.0%**

CHILD ABUSE		PERSON COUNT			**PERSON**
DISTRICT	DISTRICT	Female	Male	OTHERS	**COUNT**
A	Central	5	7		**12**
B	Southern	18	11		**29**
C	Bayview	56	31		**87**
D	Mission	40	21		**61**
E	Northern	19	17		**36**
F	Park	5	3		**8**
G	Richmond	6	4		**10**
H	Ingleside	21	17		**38**
I	Taraval	15	10		**25**
J	Tenderloin	9	5		**14**
X	Out of SF	13	12	1	**26**
Grand Total		**207**	**138**	**1**	**346**

CHILD ABUSE		PERSON COUNT			**PERSON**
DISTRICT	DISTRICT	Female	Male	OTHERS	**COUNT**
A	Central	1.4%	2.0%		**3.5%**
B	Southern	5.2%	3.2%		**8.4%**
C	Bayview	16.2%	9.0%		**25.1%**
D	Mission	11.6%	6.1%		**17.6%**
E	Northern	5.5%	4.9%		**10.4%**
F	Park	1.4%	0.9%		**2.3%**
G	Richmond	1.7%	1.2%		**2.9%**
H	Ingleside	6.1%	4.9%		**11.0%**
I	Taraval	4.3%	2.9%		**7.2%**
J	Tenderloin	2.6%	1.4%		**4.0%**
X	Out of SF	3.8%	3.5%	0.3%	**7.5%**
Grand Total		**59.8%**	**39.9%**	**0.3%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

CHILD ABUSE	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019	4	66	179	196	7	42	72	566
Jan-Jun 2020	1	43	99	130	3	26	44	346
Difference	-3	-23	-80	-66	-4	-16	-28	-220
% Change	-75.0%	-34.8%	-44.7%	-33.7%	-57.1%	-38.1%	-38.9%	-38.9%

CHILD ABUSE	PERSON COUNT	PERSON COUNT
	0-17	
Jan-Jun 2019	566	566
Jan-Jun 2020	346	346
Difference	-220	-220
% Change	-38.9%	-38.9%

CHILD ABUSE	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	344	216		3	3	566
Jan-Jun 2020	207	138		1		346
Difference	-137	-78	0	-2	-3	-220
% Change	-39.8%	-36.1%	not calc	-66.7%	-100.0%	-38.9%

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

HATE CRIME		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central							1	**1**
B	Southern		1			1		2	**4**
C	Bayview		3	1	3		1		**8**
D	Mission				1		2	1	**4**
E	Northern			1					**1**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval							1	**1**
J	Tenderloin							1	**1**
X	Out of SF								
Grand Total			**4**	**2**	**4**	**1**	**3**	**6**	**20**

HATE CRIME		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
A	Central							5.0%	**5.0%**
B	Southern		5.0%			5.0%		10.0%	**20.0%**
C	Bayview		15.0%	5.0%	15.0%		5.0%		**40.0%**
D	Mission				5.0%		10.0%	5.0%	**20.0%**
E	Northern			5.0%					**5.0%**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval							5.0%	**5.0%**
J	Tenderloin							5.0%	**5.0%**
X	Out of SF								
Grand Total			**20.0%**	**10.0%**	**20.0%**	**5.0%**	**15.0%**	**30.0%**	**100.0%**

HATE CRIME		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central			1					**1**
B	Southern			1		1	2		**4**
C	Bayview	3	1	1			3		**8**
D	Mission		1				2	1	**4**
E	Northern		1						**1**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval					1			**1**
J	Tenderloin				1				**1**
X	Out of SF								
Grand Total		**3**	**3**	**3**	**1**	**2**	**7**	**1**	**20**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

HATE CRIME		PERSON COUNT							**PERSON COUNT**
DISTRICT	DISTRICT	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
A	Central			5.0%					**5.0%**
B	Southern			5.0%		5.0%	10.0%		**20.0%**
C	Bayview	15.0%	5.0%	5.0%			15.0%		**40.0%**
D	Mission		5.0%				10.0%	5.0%	**20.0%**
E	Northern		5.0%						**5.0%**
F	Park								
G	Richmond								
H	Ingleside								
I	Taraval					5.0%			**5.0%**
J	Tenderloin				5.0%				**5.0%**
X	Out of SF								
Grand Total		**15.0%**	**15.0%**	**15.0%**	**5.0%**	**10.0%**	**35.0%**	**5.0%**	**100.0%**

HATE CRIME		PERSON COUNT					**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central		1				**1**
B	Southern	3	1				**4**
C	Bayview	2	6				**8**
D	Mission	3				1	**4**
E	Northern		1				**1**
F	Park						
G	Richmond						
H	Ingleside						
I	Taraval	1					**1**
J	Tenderloin	1					**1**
X	Out of SF						
Grand Total		**10**	**9**			**1**	**20**

HATE CRIME		PERSON COUNT					**PERSON COUNT**
DISTRICT	DISTRICT	Female	Male	Nonbinary	OTHERS	Unknown	
A	Central		5.0%				**5.0%**
B	Southern	15.0%	5.0%				**20.0%**
C	Bayview	10.0%	30.0%				**40.0%**
D	Mission	15.0%				5.0%	**20.0%**
E	Northern		5.0%				**5.0%**
F	Park						
G	Richmond						
H	Ingleside						
I	Taraval	5.0%					**5.0%**
J	Tenderloin	5.0%					**5.0%**
Grand Total		**50.0%**	**45.0%**			**5.0%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

HATE CRIME		PERSON COUNT - BIAS MOTIVATION						**PERSON COUNT**
DISTRICT	DISTRICT	Anti-Asian	Anti-Black	Anti-Hispanic	Anti-Jewish	Anti-Transgender	Anti-White	
A	Central						1	**1**
B	Southern	1					1	**2**
C	Bayview	4	1	3				**8**
D	Mission					1	1	**2**
E	Northern							
F	Park							
G	Richmond							
H	Ingleside							
I	Taraval				1			**1**
J	Tenderloin							
X	Out of SF							
Grand Total		**5**	**1**	**3**	**1**	**1**	**3**	**14**

HATE CRIME		PERSON COUNT - BIAS MOTIVATION						**PERSON COUNT**
DISTRICT	DISTRICT	Anti-Asian	Anti-Black	Anti-Hispanic	Anti-Jewish	Anti-Transgender	Anti-White	
A	Central						7.1%	**7.1%**
B	Southern	7.1%					7.1%	**14.2%**
C	Bayview	28.5%	7.1%	21.4%				**57.1%**
D	Mission					7.1%	7.1%	**14.2%**
E	Northern							
F	Park							
G	Richmond							
H	Ingleside							
I	Taraval				7.1%			**7.1%**
J	Tenderloin							
X	Out of SF							
Grand Total		**35.7%**	**7.1%**	**21.4%**	**7.1%**	**7.1%**	**21.4%**	**100.0%**

VICTIM DEMOGRAPHIC DATA REPORT
January through June 2020

HATE CRIME	PERSON COUNT							PERSON COUNT
	American Indian or Alaskan Native	Asian or Pacific Islander	Black	Hispanic or Latin	OTHERS	Unknown	White	
Jan-Jun 2019		7	11	9	1	9	7	44
Jan-Jun 2020		4	2	4	1	3	6	20
Difference	0	-3	-9	-5	0	-6	-1	-24
% Change	not calc	-42.9%	-81.8%	-55.6%	0.0%	-66.7%	-14.3%	-54.5%

HATE CRIME	PERSON COUNT							PERSON COUNT
	0-17	18-29	30-39	40-49	50-59	60+	Unknown	
Jan-Jun 2019	4	15	10	4	2	4	5	44
Jan-Jun 2020	3	3	3	1	2	7	1	20
Difference	-1	-12	-7	-3	0	3	-4	-24
% Change	-25.0%	-80.0%	-70.0%	-75.0%	0.0%	75.0%	-80.0%	-54.5%

HATE CRIME	PERSON COUNT					PERSON COUNT
	Female	Male	Nonbinary	OTHERS	Unknown	
Jan-Jun 2019	13	27			4	44
Jan-Jun 2020	10	9			1	20
Difference	-3	-18	0	0	-3	-24
% Change	-23.1%	-66.7%	not calc	not calc	-75.0%	-54.5%

HATE CRIME	PERSON COUNT - BIAS MOTIVATION										PERSON COUNT
	Anti-Arab	Anti-Asian	Anti-Black	Anti-Hispanic	Anti-Jewish	Anti-Transgender	Anti-White	Anti-Other or Multiple Races	Sexual Orientation	Anti-Muslim	
Jan-Jun 2019	4	5	9	4	2	3	2	3	10	2	44
Jan-Jun 2020	1	5	2	3	3	1	4		1		20
Difference	-3	0	-7	-1	1	-2	2	-3	-9	-2	-24
% Change	-75.0%	0.0%	-77.8%	-25.0%	50.0%	-66.7%	100.0%	-100.0%	-90.0%	-100.0%	-54.5%

From: Board of Supervisors, (BOS)
To: BOS-Supervisors; BOS-Legislative Aides; BOS-Administrative Aides
Subject: FW: Issued: FY 2020–21 and FY 2021–22 Revenue Letter
Date: Tuesday, August 11, 2020 6:53:00 PM

From: Controller Reports <controller.reports@sfgov.org>
Sent: Tuesday, August 11, 2020 2:12 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Subject: Issued: FY 2020–21 and FY 2021–22 Revenue Letter

The Charter requires that the Controller comment on revenue estimates assumed in the Mayor's FY 2020–21 and FY 2021–22 proposed budget.

We find tax revenue assumptions to be reasonable, but caution they are highly dependent on the course of the pandemic. The proposed budget proposes to close the projected shortfall with a heavy reliance on one-time solutions. These solutions exceed one-time uses in the budget, and will therefore require suspension of the City's financial policy on nonrecurring revenues prior to adoption of the final budget. With one exception, voter mandated spending levels are either met or exceeded.

Download the full report

We will report regularly on the status of the budget in the fiscal year ahead. The Mayor and Board of Supervisors should plan to actively manage the budget, including work to develop contingency plans in the likely event that mid-year adjustments will be required.

This is a send-only email address.

For questions about the report, please contact: Michelle Allersma at michelle.allersma@sfgov.org.

Share this email:

Manage your preferences | Opt out using **TrueRemove®**
Got this as a forward? Sign up to receive our future emails.
View this email online.

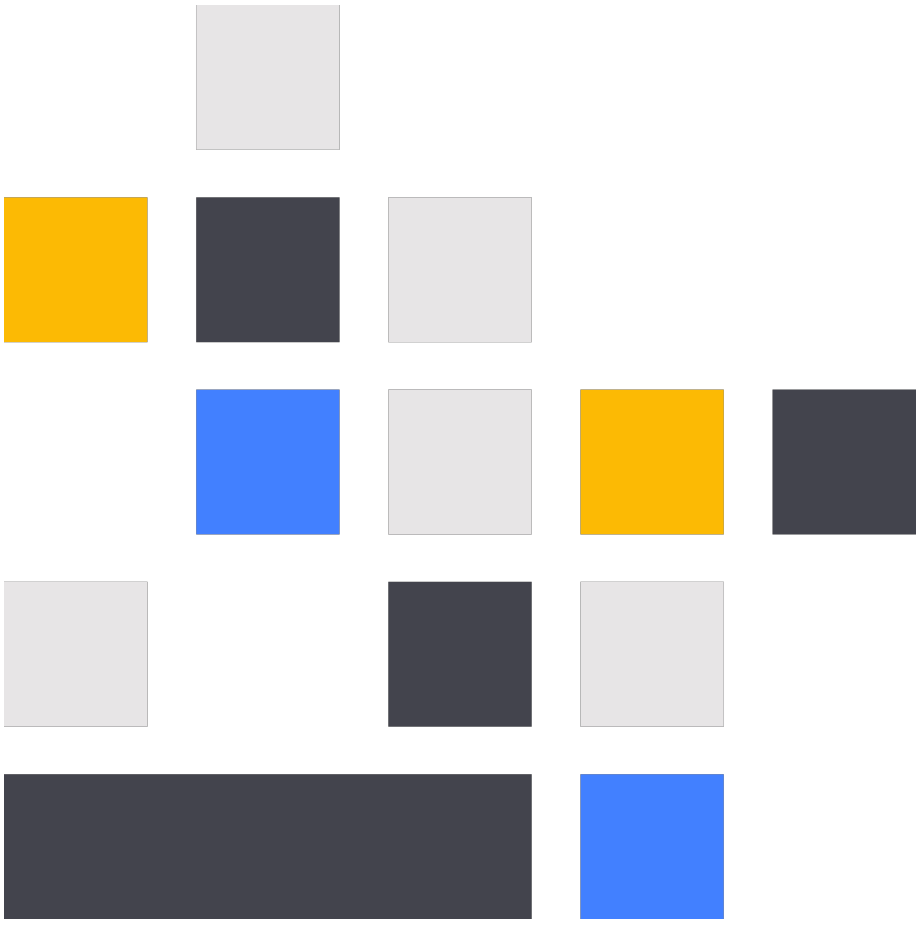
1 Dr. Carlton B. Goodlett Place
San Francisco, CA | 94102 US

This email was sent to angela.calvillo@sfgov.org.
To continue receiving our emails, add us to your address book.

FY 2020-21 and FY 2021-22 Revenue Letter

Controller's Discussion of the Mayor's Proposed Budget

The Charter requires that the Controller comment on revenue estimates assumed in the Mayor's FY 2020-21 and FY 2021-22 proposed budget. We find tax revenue assumptions to be reasonable, but caution they are highly dependent on the course of economic reopening, will require frequent monitoring, and are subject to updates as conditions change. The budget draws heavily on prior year reserves to support operations. Baselines are largely funded at or above required levels.



August 11, 2020

City & County Of San Francisco
Office of the Controller
Budget & Analysis Division

About the Budget & Analysis Division

The Budget and Analysis Division (BAD) manages the technical development of the City's annual budget, including forecasting tax revenues, costing and budgeting labor and benefit costs, and assisting the Mayor and Board of Supervisors with costing and budgeting of policy initiatives. The group manages the City's adherence to voter-approved spending requirements and financial policies and produces a variety of reports, including quarterly budget status updates and various fee-related reports. Additionally, the division manages property tax apportionment, rate setting, and reporting to the state, places special assessments on property tax bills, and processes the Assessor's changes to prior and current year property tax rolls.

Budget & Analysis Team:
Michelle Allersma, *Director of Budget & Analysis*, michelle.allersma@sfgov.org
Ysabel Catapang, *Budget and Revenue Analyst,* ysabel.catapang@sfgov.org
Mark Chen, *Budget and Revenue Analyst,* mark.chen@sfgov.org
Edward de Asis, *Assistant Citywide Budget Manager*, edward.deasis@sfgov.org
Nicholas Leo, *Budget and Revenue Analyst*, nicholas.leo@sfgov.org
Carol Lu, *Citywide Revenue Manager*, carol.lu@sfgov.org
David Ly, *Property Tax Analyst*, david.ly@sfgov.org
Mendy Ma, *Budget and Revenue Analyst,* mendy.ma@sfgov.org
Michael Mitton, *Budget and Revenue Analyst*, michael.mitton@sfgov.org
Risa Sandler, *Citywide Budget Manager*, risa.sandler@sfgov.org
Jamie Whitaker, *Property Tax Manager*, james.whitaker@sfgov.org

For more information, please contact:

Michelle Allersma
Office of the Controller
City and County of San Francisco
(415) 554-4792 | michelle.allersma@sfgov.org

Or visit:

http://www.sfcontroller.org

Executive Summary

Key findings from our review of the proposed two-year budget:

- **Tax revenue assumptions are reasonable and based on the expectation that the COVID-19 pandemic continues to depress economic activity in FY 2020-21.** Economic and revenue projections are highly uncertain given the unknown future course of the public health crisis. Following a severe loss of tax revenues in the final quarter of FY 2019-20, revenue estimates in the proposed budget assume a slow recovery begins in FY 2020-21. The budget assumes the impact of the public health crisis is significantly mitigated by the end of FY 2020-21 and a more robust growth begins by that time, as restrictions on large gatherings are lifted and office, hotel and other commercial activities can begin to return to pre-COVID levels. Tax revenues will fall short of these projections if the public health crisis persists at current levels or worsens. The Controller's Office will closely monitor and report on revenues during the upcoming fiscal year, and active management of the City's budget will likely be required by the Mayor and Board of Supervisors.

- **The budget assumes continued federal funding for a significant portion of COVID-19 response costs in FY 2020-21.** The budget relies on significant federal funding for COVID response efforts, including $236.4 million of reimbursements from the Federal Emergency Management Agency (FEMA) and $82.1 million from the Coronavirus Relief Fund. This assumes that FEMA permits claiming through FY 2020-21 and for existing eligible costs. Additionally, the budget assumes no public health response costs or associated revenues following FY 2020-21. To the extent these local programs are required after FY 2020-21, future budgets will require significant adjustment. Lastly, Congress is currently negotiating the next federal stimulus package, which could provide increased local resources not assumed in the budget.

- **The budget assumes voter approval of a November 2020 ballot measure** to increase the gross receipts tax on certain taxpayers and impose new replacement general taxes on the gross receipts from the lease of certain commercial space or larger businesses if two contested 2018 (June and November Prop C) business tax measures are struck down. As a result, $330.8 million of new revenue transfers into the General Fund are assumed in the budget, to repay prior year General Fund advances made for these purposes. Should the measure fail, this would result in the loss of a significant General Fund balancing solution.

- **The proposed budget appropriates "excess ERAF" property tax funds in FY 2020-21 and FY 2021-22 for ongoing purposes.** Given the risk of state legislation to eliminate excess ERAF, through FY 2019-20 these revenues have been treated as non-recurring and largely spent on one-time uses. While future revenues will depend on the final contents of ERAF calculation and allocation procedures established by the State Controller's Office in December 2020, as stipulated in state budget trailer legislation, excess ERAF revenue was not eliminated wholesale. The proposed budget includes $330.0 million of excess ERAF revenue. Of the $252.1 million available after baseline allocations, $53.9 million is spent to continue education, mental health and homeless services previously funded on a temporary basis and $198.3 million was used to

balance other revenue shortfalls. Excess ERAF revenues assumed in FY 2021-22 are subject to some legislative risk as the State grapples with likely budget shortfalls in future fiscal years.

- **The budget assumes that contractual wage increases for all City employees are renegotiated and deferred.** Under the terms of previously negotiated labor contracts, city employees are currently scheduled to receive pay increases in both FY 2020-21 and FY 2021-22 at a General Fund cost of approximately $55.0 million and $215.0 million, respectively. To the extent that these negotiations are not successful, costs will be higher in each of the budget years, requiring additional adjustments to maintain a balanced budget.

- **The budget consolidates several reserves into a new single reserve to guard against these significant risks.** The budget consolidates seven existing one-time reserves into one COVID Response and Economic Loss Reserve of $507.4 million. This reserve would be available to offset losses versus the proposed budget for risks noted above, or to assist with balancing of future fiscal year budgets. We note that this balance would be sufficient to offset some – but not all – of these risks should they materialize during the budget period.

- **The budget withdraws the maximum permissible amount from the City's economic stabilization reserves; code-mandated reserves are funded and maintained at required levels.** Over the two budget years, the budget draws $167.3 million of Budget Stabilization Reserve and $171.8 million of Rainy Day Reserve, the maximum amounts allowed under the City's financial policies. A balance of $182.6 million remains in those reserves, and per the City's financial policies, can be fully drawn in FY 2022-23. General Reserve funding levels in the budget are at code-mandated levels, which are reduced in years when the City is eligible to withdraw from its economic stabilization reserves, resulting in savings of approximately $28.9 million in FY 2020-21.

- **The proposed budget is in violation of the City's non-recurring revenue policy. In order to adopt the budget, the Board of Supervisors will need to temporarily suspend the City's financial policies.** Charter Section 9.120 requires the Board of Supervisors to adopt financial policies, and to suspend these policies by a two-third's vote in any year in which it seeks to approve a budget that the Controller determines is inconsistent with these policies. The Board of Supervisors has adopted a nonrecurring revenue policy, codified in Administrative Code Section 10.61, which requires selected nonrecurring revenues to be used only for nonrecurring expenditures. The FY 2021-22 budget relies on $331.6 million of one-time reserves and only $88.6 million of one-time expenditures. The Controller's Office has advised the Mayor's Budget Office of the need to propose a resolution to suspend the financial policies in FY 2021-22.

- **Most voter-adopted spending requirements are met, or exceeded, at a cost exceeding $1.3 billion annually.** The financial baselines include mandated spending for transit, libraries, schools, early childhood education, street trees, and other programs. Several programs are funded above the required levels, including the Children's Services baseline, Transitional Aged Youth baseline, Recreation and Parks baseline, as well as two new baselines that had not been previously measured: the Early Care and Education Baseline (June 2018 Prop C) and the Our City, Our Home Baseline (November 2018 Prop C). The Police staffing baseline is likely not met.

APPENDICES

1. General Fund Sources
2. General Fund Reserve Uses and Deposits
3. One-Time Sources and Nonrecurring Revenue Policy Compliance
4. Baselines & Mandated Funding Requirements

Appendix 1. General Fund Sources

As shown in Exhibit 1, the Mayor's proposed budget for FY 2020-21 includes $6.2 billion in General Fund sources and $13.7 billion in all funds sources, representing increases of 0.9 percent and 11.1 percent, respectively, from the FY 2019-20 original budget. The Mayor's proposed budget for FY 2021-22 includes $5.8 billion in General Fund sources and $12.6 billion in all funds sources representing decreases from the FY 2020-21 proposed budget of 6.2 percent and 7.9 percent, respectively.

Exhibit 1. Overview of Budget Sources ($ million)

General Fund

	FY 2019-20 Budget	FY 2020-21 Proposed	FY 2021-22 Proposed
Fund Balance	$ 210.6	$ 361.2	$ 9.8
Use of Reserves	89.2	156.5	331.6
Regular Revenues	5,679.6	5,231.6	5,290.2
Transfers In to the General Fund	163.5	447.1	182.5
Total GF Sources	**$ 6,142.9**	**$ 6,196.3**	**$ 5,814.0**
Change from Prior Year		*$ 53.5*	*$ (382.3)*
Percentage Change		*0.9%*	*-6.2%*

All Funds

	FY 2019-20 Budget	FY 2020-21 Proposed	FY 2021-22 Proposed
Fund Balance	$ 407.1	$ 819.8	$ 137.6
Use of Reserves	95.3	178.7	358.9
Regular Revenues	11,811.3	12,683.9	12,108.8
Total All-Funds Sources	**$ 12,313.7**	**$ 13,682.4**	**$ 12,605.3**
Change from Prior Year		*$ 1,368.7*	*$ (1,077.1)*
Percentage Change		*11.1%*	*-7.9%*

Note: Totals may appear to differ from sum of line items due to rounding

Exhibit 1-1 provides a summary of the General Fund sources in the Mayor's FY 2020-21 and FY 2021-22 proposed budget.

Exhibit 1-1. General Fund Sources ($ millions)

Sources of Funds	FY 2019-20 Budget	FY 2020-21 Proposed	FY 2021-22 Proposed	Notes
Fund Balance and Reserves				
Prior Year Fund Balance - Operating Surplus	$ 210.6	$ 361.2	$ 9.8	1
Use of Reserves	89.2	156.5	331.6	2
Subtotal	**299.9**	**517.7**	**341.4**	
Regular Revenues				
Property Taxes	1,956.0	2,019.6	1,976.9	3
Business Taxes	1,050.6	831.4	1,030.9	4
Sales Tax (Bradley Burns 1%)	204.1	183.7	185.3	5
Hotel Room Tax	389.1	126.2	233.0	6
Utility Users Tax	98.7	81.1	89.0	7
Parking Tax	83.0	59.4	84.6	8
Real Property Transfer Tax	296.1	138.0	253.4	9
Stadium Admissions Tax	5.5	2.5	4.4	10
Cannabis Tax	3.0	4.3	8.5	11
Sugar Sweetened Beverage Tax	16.0	14.0	14.0	12
Access Line Tax	48.9	48.9	52.0	13
Licenses, Permits & Franchises	30.4	23.2	23.7	
Fines and Forfeitures	3.1	2.3	3.1	
Interest & Investment Income	76.6	23.5	16.5	14
Rents & Concessions	15.1	10.9	15.5	
Intergovernmental - Federal	**280.0**	**615.9**	**293.6**	15
Federal Emergency Management Agency	-	236.4	-	
Coronavirus Relief Fund	-	82.1	-	
Other	280.0	297.4	293.6	
Intergovernmental - State	**805.9**	**761.3**	**733.0**	
Public Safety Sales Tax	104.6	97.1	103.6	16
1991 Health & Welfare Realignment	221.0	190.1	197.0	17
Public Safety Realignment	42.1	36.1	33.2	18
State Realignment Backfill	-	22.2	-	17,18
Other	438.1	415.8	399.2	19
Intergovernmental Revenues - Other	2.7	2.9	2.9	
Charges for Services	232.3	235.5	223.8	
Recovery of General Government Costs	12.9	21.8	21.8	
Other Revenues	69.4	25.3	24.3	20
Subtotal Regular Revenues	*$ 5,679.6*	*5,231.6*	*$ 5,290.2*	
Transfers In to the General Fund	163.5	447.1	182.5	21
Total Sources	**$ 6,142.9**	**$ 6,196.3**	**$ 5,814.0**	

NOTES

1. Prior Year Fund Balance

The proposed budget assumes $370.9 million in unassigned General Fund surplus will be available at the end of FY 2019-20. In May 2020, the Controller's Nine Month Report projected a mid-year shortfall of $246.2 million. After implementing the Mayor's rebalancing plan, which reduced expenditure budgets and used $77.6 million of the General Reserve, fund balance available for budget years was $331.6 million, as previously assumed in the January 2020 Five Year Financial Plan update. After the publication of the Nine-Month report, additional current year expenditure savings and revenue surpluses were identified, and the fund balance available for appropriation increased to $370.9 million.

Exhibit 1-2. Buildup of FY 2019-20 Fund Balance Appropriated in the Budget

Projected in January 2020 Five Year Financial Plan	$ 331.6
Mid-Year Shortfall at May 2020 Nine-Month	(246.2)
Mayor's Mid-Year Rebalancing Plan	246.2
Additional Fund Balance Projected Post 9-Month	39.3
Total Use of Fund Balance	**$ 370.9**

2. Use of Reserves

As shown in Exhibit 1-3, the Mayor's proposed budget uses of $156.5 million in FY 2020-21 and $331.6 million in FY 2021-22 from reserves. See Appendix 2 for more details.

Exhibit 1-3. General Fund Use of Prior Year Reserves ($ millions)

	FY 2020-21 Proposed Budget	FY 2021-22 Proposed Budget
Budget Stabilization Reserve	$ 42.0	$ 125.3
Rainy Day Reserve	114.5	57.3
Business Tax Stabilization Reserve	-	149.0
Total Use of Prior Year Reserves	**$ 156.5**	**$ 331.6**

3. Property Tax

The FY 2020-21 General Fund share of property tax revenue is budgeted at $2,019.6 million, which is $63.6 million (3.3 percent) more than the FY 2019-20 budget. The FY 2021-22 General Fund share of property tax revenue is budgeted at $1,976.9 million, which is $42.7 million (2.1 percent) lower than the proposed FY 2020-21 budget. The largest driver of these year-to-year variances is related to excess Educational Revenue Augmentation Fund (ERAF) assumptions. Excess ERAF is budgeted at $187.0 million in FY 2020-21, which is $2.0 million (1.1 percent) more than FY 2019-20 budget, and $143.0 million in FY 2021-22, which is $44 million (23.5 percent) less than the FY 2020-21 proposed budget

Changes in property tax revenues lag other recessionary revenue losses due to statutory deadlines that key off the annual property lien date of January 1st. FY 2020-21 revenues are largely based on values as of the January 1, 2020 lien date. Locally assessed secured property roll growth as of that date is 7.7% over the FY 2019-20 lien date of January 1, 2019. While

taxable values grew substantially between those dates, the FY 2020-21 budget also contains precautions for sharp increases in unpaid property taxes (especially unsecured business property) and assessment appeals from hotels, retail, entertainment, and multi-unit apartment properties.

The FY 2021-22 locally assessed secured property roll growth budget assumption is almost flat at 0.2%. Hotel, retail, and office assessed values are assumed reduced by $8.5 billion, reflecting declines of 20%, 20%, and 7%, respectively. A 20% reduction in unsecured business property tax assessments is included in the projection, reflecting the possibility of business closures prior to the January 1, 2021 lien date.

4. Business Tax

FY 2020-21 business tax revenue is budgeted at $831.4 million, which is $219.2 million (20.9 percent) less than what was budgeted in FY 2019-20. FY 2021-22 business tax revenue is budgeted at $1,030.9 million, which is $199.5 million (24.0 percent) higher than the proposed FY 2020-21 budget. Business tax revenue is comprised of payroll tax, business registration fee, administrative office tax, and gross receipts tax.

Revenues from business tax and registration fees follow economic conditions in the City, primarily employment and wage growth. The COVID-19 emergency has significantly affected the business tax revenue base. The unemployment rate in the City rose to 12.6% in April and remains at 12.5% in June, the most recent data available. At the end of March, weekly initial unemployment claims peaked at about 27,000. Though weekly initial claims fell in the following weeks, since early May, initial claims have been around 5,000 weekly, more than five times higher than the average number of initial claims in the two months before the March 17 shelter-in-place order. Since March, thousands of businesses have closed temporarily, some permanently.

The budget assumes underlying economic growth of -5% in tax year 2020 and 6% in tax year 2021, reflecting a quick recovery of employment lost to public health mandates, and that $37.2 million in business registration taxes budgeted in FY 2019-20 but deferred to FY 2020-21 are paid in FY 2020-21. The assumption of payroll tax revenue generated by IPOs has been reduced from $20.0 million to zero in FY 2020-21. Loss of revenue from potential penalty reform legislation (estimated between $0.3M to $5.9M) is not included, and a measure on the November 2020 ballot to restructure businesses taxes is assumed to generate $4.0 million of business tax in FY 2020-21 and $23.0 million in FY 2021-22 as intended.

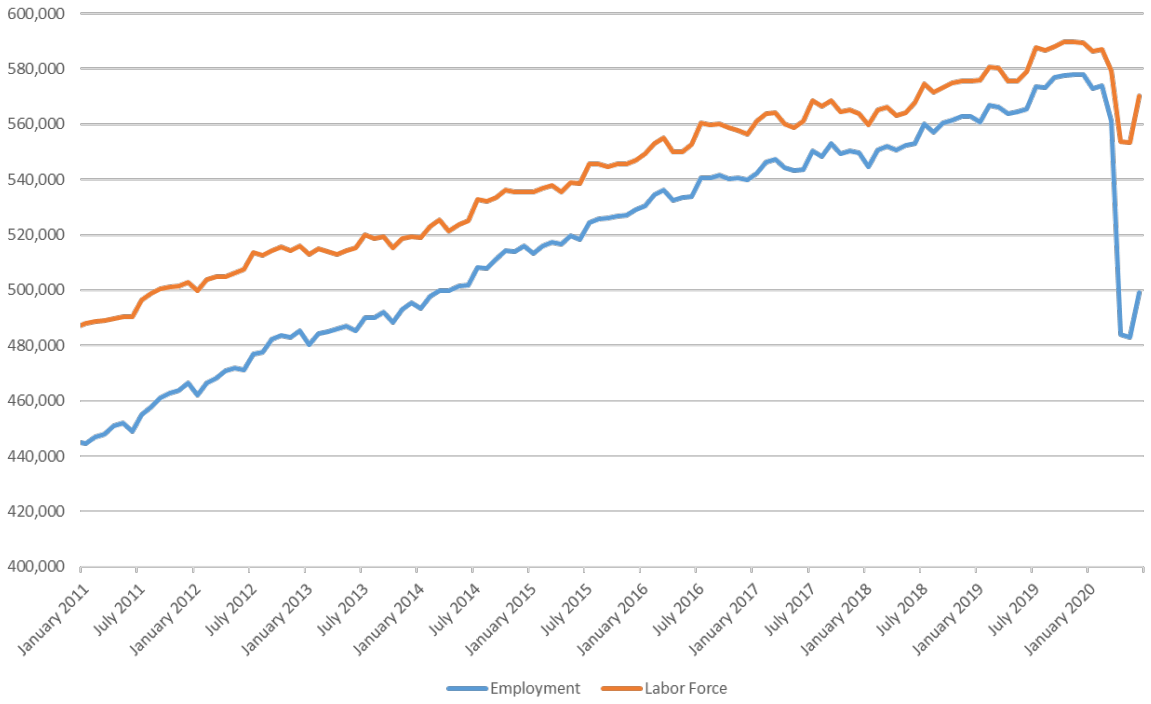
Additionally, the sudden and sharp increase in telecommuting creates revenue risk. Approximately half of workers in major tax-paying sectors such as Professional Services, Financial Services, and Information live outside of San Francisco. Extended periods of working-at-home during the emergency may affect how much of a business's payroll expense and gross receipts is apportionable to San Francisco. Some of the City's largest private employers have instructed their employees to telecommute whenever possible, as evidenced by BART ridership declining almost 90% from its pre-COVID-19 baseline ridership. Businesses owe payroll tax only on their employees physically working within the City. For certain categories of businesses, the gross receipts tax is also dependent on their San Francisco payroll. Thus, the sharp rise in telecommuting will result in reduced business taxes. Although some San Francisco residents who previously commuted out of the City are now telecommuting from within the City, many of

these residents work for employers who do not have a nexus in the City, and thus are not subject to business taxes.

In the medium- to long-term, permanent relocations out of the San Francisco area could have a larger impact on the City's tax base. The budget assumes that in calendar year 2020, 50% of workers in the Professional Services, Financial Services, and Information sectors who live outside of San Francisco now work from home instead of commuting into the City, and that in calendar year 2021, 25% telecommute. In FY 2020-21, these assumptions about telecommuting reduce payroll tax revenue by 10.2% and gross receipts tax revenue by 7.7%. In FY 2021-22, these assumptions reduce payroll tax and gross receipts tax revenues by 2.9% and 2.2%, respectively.

Exhibit 1-4 shows labor force and employment levels from 2011 through June 2020. In April, during the most restrictive phase of the shelter-in-place order, employment fell to a level not seen since the end of 2012. While employment has begun to rebound since May, it remains well below the long-term trajectory.

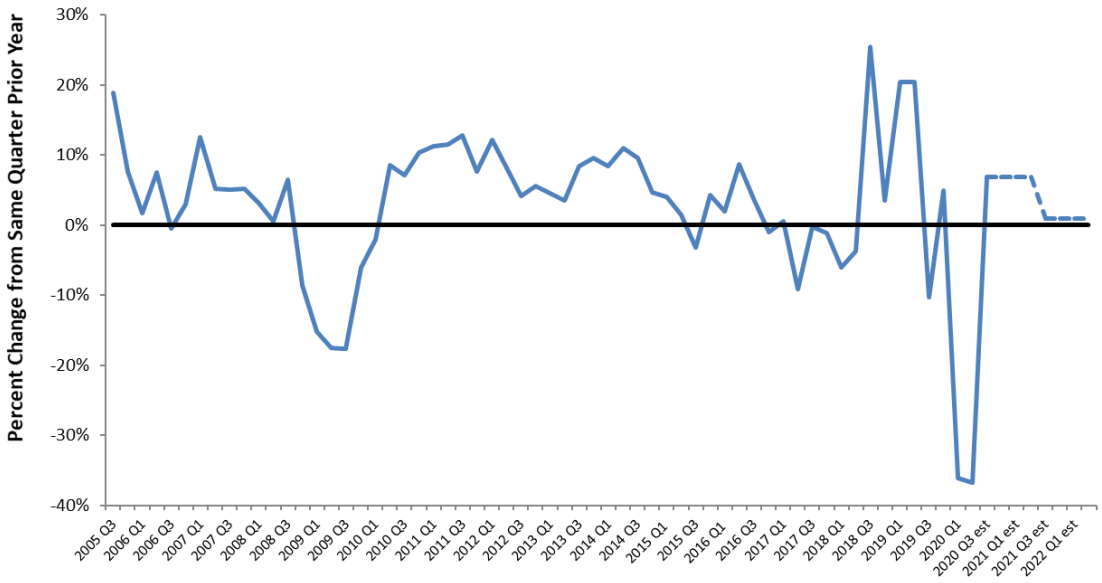
Exhibit 1-4. San Francisco Employment and Labor Force from January 2011 through June 2020



5. Sales Tax

Local sales tax is budgeted at $183.7 million in FY 2020-21, which is $20.4 million (10.0 percent) less than the FY 2019-20 budget and a $13.3 million (7.8 percent) increase from FY 2019-20 as projected in the Nine Month Report. FY 2021-22 local sales tax is budgeted at $185.3 million, which is $1.6 million (0.9 percent) higher than the proposed FY 2020-21 budget. The decline in FY 2020-21 is due to anticipated losses at restaurants, hotels, and non-essential retail because of the COVID-19 pandemic. Many San Francisco businesses are closed or operating at significantly reduced capacity, and consumers are spending less in certain categories given fewer opportunities and job loss or insecurity. To support small businesses, the State allowed eligible businesses to defer sales and use tax payments over a period of 12 months. The expiration of the deferral program contributes to slower estimated growth in FY 2021-22.

Exhibit 1-5. Actual and Projected Change in Sales Tax Revenues for San Francisco, FY 2005-06 to FY 2021-22



6. Hotel Tax

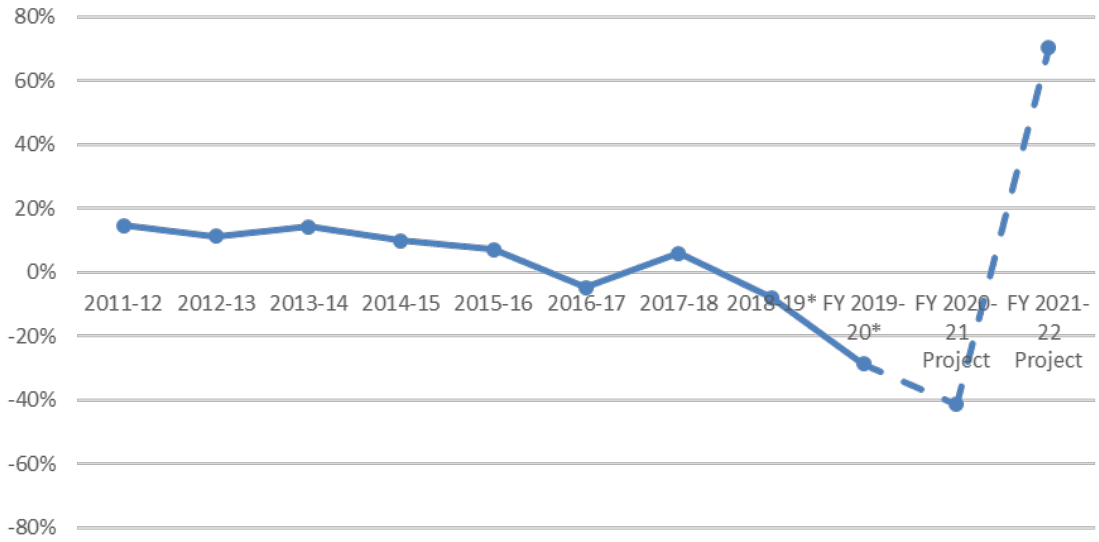
The FY 2020-21 General Fund share of hotel tax revenue is budgeted at $126.2 million, which is $262.9 million (67.6 percent) less than what was budgeted in FY 2019-20. FY 2021-22 revenue is budgeted at $233.0 million, an increase of $106.7 million (84.5 percent) from the proposed FY 2020-21 budget.

Total hotel tax revenue across all funds is budgeted at $156.7 million in FY 2020-21, $270.4 million (63.3 percent) less than budgeted in FY 2019-20 and a $111.8 million (41.7 percent) decrease from projected FY 2019-20 levels. FY 2021-22 hotel tax revenue is budgeted at $266.0 million across all funds, $109.3 million (70.0 percent) more than budgeted in FY 2020-21. The difference between total and General Fund hotel tax is due to funding requirements in November 2018 Proposition E, which caps changes in arts and culture allocations of hotel taxes at 10% from the prior year.

The significant decline in FY 2020-21 is due to the far-reaching impact of the pandemic on San Francisco's travel and hospitality industries. San Francisco's hotels are, on average, in the higher-priced tiers and rely on business travelers and tourists who arrive by air. Because of the COVID-19 pandemic, air travel is perceived as highly risky, and higher tier hotels are expected to be the slowest class of hotels to recover in this economic climate. Large gatherings and conferences, which normally drive up rates through compression pricing, remain prohibited in the City. As of July, approximately 40% of San Francisco hotels remained closed, and occupancy rates for those that were open averaged 34.1%. Adjusted for room supply, the occupancy rate was 19.3%, an improvement from June's 16.0%, but still a dramatic reduction from July 2019 occupancy of 84.9%. The projected recovery of hotel tax revenue in FY 2021-22 is largely based on the assumption that an effective vaccine and or treatment allow large in person gatherings.

Revenue per Available Room (RevPAR), a measurement of hotel tax revenue growth, is a function of changes in occupancy and average daily room rates (ADR). Exhibit 1-6 shows a recent history of RevPAR levels. Despite some slowdown in the growth in the hospitality industry, the year-over-year change of RevPAR has generally grown from FY 2011-12 to FY 2018-19. During the first seven months of FY 2019-20 RevPAR grew by 2.8% on average over the same period prior year. As airlines began suspending flights to and from China in February, RevPAR decreased 10.9%. The decline sharpened with the shelter in place order in March, and RevPAR in the City reached its record low of $15.89 in April, a 92.7% decrease from the same month prior year. Since then, as the City has slowly eased some restrictions, RevPAR has also increased slightly to $30.65 in June, still an 86.7% decrease from the same month in 2019. RevPAR is not expected to recover to pre-pandemic levels until FY 2023-24.

Exhibit 1-6. Average Annual Change in Revenue Per Available Room (RevPAR)
FY 2011-12 to FY 2021-22



*Data from FY 2011-12 to FY 2017-18 are provided by CBRE, and data from FY 2018-19 to FY 2019-20 are provided by SF Travel.

7. Utility Users Tax

FY 2020-21 utility user tax revenue is budgeted at $81.1 million, which is $17.6 million (17.9 percent) less than what was budgeted in FY 2019-20 and $8.3 million (9.3 percent) less than projected in the FY 2019-20 Nine Month Report. FY 2021-22 revenue is budgeted at $89.0 million, which is $7.9 million (9.7 percent) higher than the proposed FY 2020-21 budget. The budget reflects lower commercial utility usage (primarily for gas and electric utilities), as businesses operate at lower levels of service and require their office workers to telecommute from home through part of FY 2020-21. Residential gas and electric consumption have increased during the pandemic, however, they are exempt from taxation in San Francisco.

8. Parking Tax

Parking tax revenue is budgeted at $59.4 million in FY 2020-21, which is $23.7 million (28.5 percent) less than what was budgeted in FY 2019-20, and $11.3 million (16.0 percent) less than the Nine Month Report projection. FY 2021-22 revenue is budgeted at $84.6 million, which is $25.2 million (42.5 percent) higher than the proposed FY 2021-22 budget. Historically, parking tax revenues have correlated with business activity and employment, although ride-sharing has disrupted that pattern in recent years. With the COVID-19 pandemic, the City expects lower levels of business activity to depress parking tax revenues. Parking tax revenues are deposited into the General Fund, from which an amount equivalent to 80 percent is transferred to the Municipal Transportation Agency for public transit as mandated by Charter Section 16.110.

9. Real Property Transfer Tax

Real property transfer tax (RPTT) revenue is budgeted at $138.0 million in FY 2020-21, which is $158.1 million (53.4 percent) less than the FY 2019-20 budget and a reduction of $78.0 million (36.1 percent) from the FY 2019-20 Nine Month report projection. In FY 2021-22, RPTT revenue is budgeted at $253.4 million, which is $115.4 million (83.6 percent) more than the FY 2021-22 budget. The budget assumes that market uncertainty will result in fewer transfers of commercial properties in FY 2020-21, but the City will return to its long-term average in the following fiscal year. Considering the highly volatile nature of this revenue source, the Controller's Office monitors collection rates throughout the fiscal year and provides regular updates to the Mayor and the Board of Supervisors. The budget does not assume the transfer tax rate increases from the November 2020 ballot measure.

Exhibit 1-7 shows revenue collections beginning in FY 2000-01. As the City's most volatile revenue source, collections can see large year-over-year changes that have exceeded 70% in some instances. The main factors creating volatility are sales of high-value properties, availability of financing, and the relative attractiveness of San Francisco real estate compared to global investment options, all of which track well with economic cycles, as well as voter-approved rate changes, which occurred in 2008, 2010 and 2016.

Exhibit 1-7. Historical Real Property Transfer Tax Revenue ($ millions), FY 2000-01 through FY 2020-21

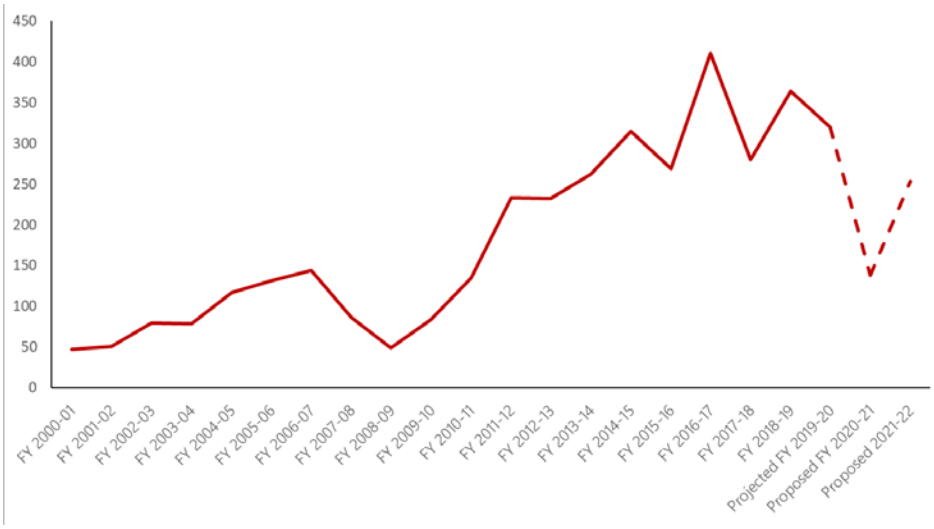
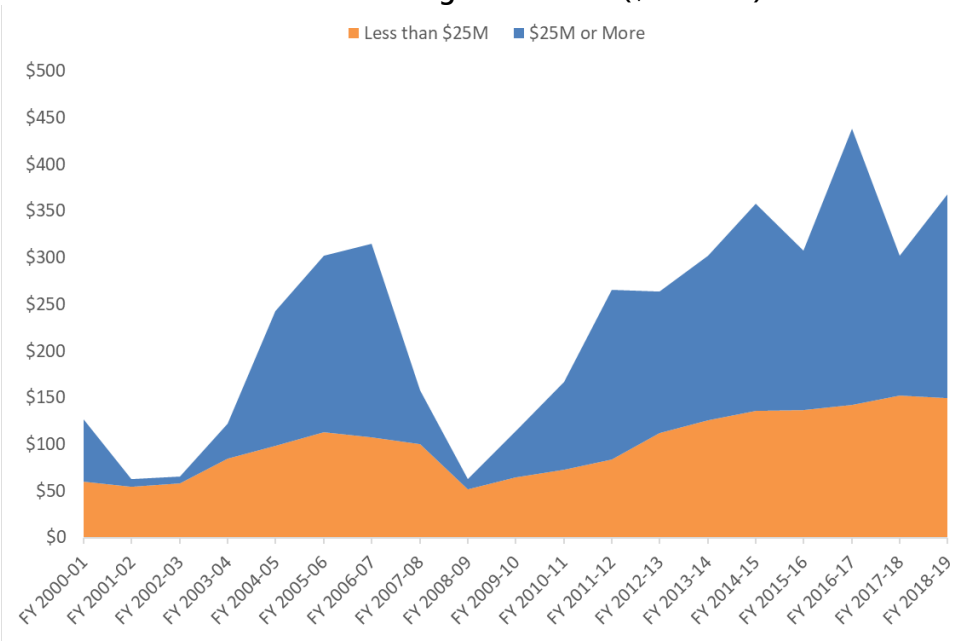


Exhibit 1-8 shows historical RPTT revenue by transaction size after being adjusted to reflect rate changes from Prop W (November 2016), Prop N (November 2010), and Prop N (November 2008), and demonstrates

how the volatility of RPTT is due mainly to the sales of high-value (largely commercial) properties over $25 million. In FY 2008-09, transactions above $25 million would have generated only $10.6 million under the current rates compared to the peak in FY 2016-17, when these transactions generated $295.8 million. Since the end of the recession in FY 2009-10, these large transactions made up on average 58.0 percent of total revenue but only 0.6 percent of the transaction count. This means that revenue is determined by a small handful of transactions. In the past two recessions, the taxes collected on large transactions fell dramatically, as shown by the narrowing between the blue and gray lines in FY 2001-03 and FY 2008-09, and as assumed in FY 2020-21.

Exhibit 1-8. Real Property Transfer Tax Rate-Adjusted Revenue by Transaction Size, FY 2000-21 through FY 2018-19 ($ millions)



Deposits to the Budget Stabilization Reserve are funded with a portion of volatile revenues, including 75 percent of RPTT revenue in excess of the prior five-year average adjusted for any rate increases during the period. No deposits are expected during FY 2020-21 or FY 2021-22 as RPTT revenue is projected to be below the prior five-year average. See Appendix 2 for more detail on the Budget Stabilization Reserve.

10. Stadium Admissions Tax

FY 2020-21 stadium admissions tax revenue is budgeted at $2.5 million, $3.0 million (54.5 percent) less than the FY 2019-20 budget and Nine Month report projection, due to the restrictions on mass gatherings during the COVID-19 pandemic. In FY 2021-22, revenue is budgeted at $4.4 million, as the economy recovers and large gatherings for major events resume.

11. Cannabis Tax

In November 2018, voters approved a new gross receipts tax (Proposition D) of 1% to 5% on marijuana businesses and permits the City to tax businesses that do not have a physical presence in the city. The excise tax on cannabis goes into effect January 2021. FY 2020-21 cannabis tax revenue is budgeted at $4.3 million and FY2021-22 revenue is budgeted at $8.5 million.

12. Sugar Sweetened Beverage Tax
The City's one cent per ounce tax on tax sugar sweetened beverages became effective January 1, 2018. It is expected to generate $14.0 million in FY 2020-21 and FY 2021-22. Given the experience of other jurisdictions that have enacted soda taxes, we expect this revenue to decline in future years as consumers switch to beverages not subject to the tax.

13. Access Line Tax
FY 2020-21 access line tax revenue is budgeted at $48.9 million, which is equal to what was budgeted in FY 2019-20 and $1.5 million (3.0 percent) less than projected in the FY 2019-20 Nine Month Report. FY 2021-22 revenue is budgeted at $52.0 million, or $3.1 million (6.3 percent) higher than the proposed FY 2020-21 budget. Budgets reflect proposed inflationary increases to the access line tax rate as described in Business and Tax Regulations Code Section 784.

14. Interest & Investment Income
Interest and investment income for FY 2020-21 is budgeted at $23.3 million, a decrease of $53.1 million (69.5 percent) from the FY 2019-20 budget and $26.1 million (52.8 percent) from the projection in the Nine Month Report. FY 2021-22 revenue is budgeted at $16.4 million, $7.0 million (29.8 percent) less than budgeted in FY 2020-21. This decrease is a result of the use reserves, declining revenue receipts, increased emergency response costs and maintenance of low interest rates by the Federal Reserve.

15. Intergovernmental – Federal
Federal support in the General Fund is budgeted at $615.9 million for FY 2020-21, which represents growth of $335.9 million (120.0 percent) from the FY 2019-20 budget and $347.9 million (129.8 percent) from the projection in Nine Month Report. FY 2021-22 revenue is budgeted at $293.6 million, which is $322.4 million (52.3 percent) less than the proposed FY 2020-21 budget. The FY 2020-21 increase is driven by anticipated one-time Federal Emergency Management Agency (FEMA) reimbursements for COVID-related expenditures ($236.4 million) and Federal Coronavirus Relief Fund ($82.1 million).

16. Intergovernmental – State – Public Safety Sales Tax
Public safety sales tax revenue is budgeted at $97.1 million in FY 2020-21, a decrease of $7.6 million (7.2 percent) from the FY 2019-20 budget and $6.5 million (7.2 percent) increase from the Nine Month Report. FY 2021-22 revenue is budgeted at $103.6 million, which is $6.6 million (6.8 percent) more than the proposed FY 2020-21 budget. The decrease in FY 2020-21 is mainly due to the anticipated impacts the Shelter-in-Place orders have on taxable sales. Similar to local 1% sales tax revenues, sales tax deferral programs for small business also contributed to the sharper decrease of these allocations of state sales tax in FY 2020-21 and the increase in FY 2021-20.

17. Intergovernmental – State – 1991 Health & Welfare Realignment
In FY 2020-21, the General Fund share of 1991 realignment revenue is budgeted at $190.1 million, or $30.9 million (14.0 percent) less than the FY 2019-20 budget and $6.1 million (3.1 percent) less than the projection in the Nine Month Report. The FY 2021-22 revenue is budgeted at $197.0 million, which is $6.9 million (3.6 percent) more than the proposed FY 2020-21 budget. The decrease in FY 2020-21 is the result of reductions in state sales tax revenue, which is partially backfilled with one-time State General Fund support. The General Fund share of realignment backfill from the Human Services and Behavioral Health subaccounts is budgeted at $19.7 million in FY 2020-21.

18. Intergovernmental – State – Public Safety Realignment
Public Safety Realignment (AB 109), enacted in early 2011, transfers responsibility for supervising certain kinds of felony offenders and state prison parolees from state prisons and parole agents to county jails and probation officers. This revenue is budgeted at $36.1 million in FY 2020-21, a $6.0 million (14.2 percent) decrease from the FY 2019-20 budget and $8.8 million (32.3 percent) more than FY 2019-20 as projected in the Nine Month Report. The FY 2021-22 proposed budget assumes a $2.8 million (7.9 percent) decrease from FY 2020-21. This reflects revenue assumptions in the Governor's May 2020 Revised Budget. As with 1991 Health and Welfare Realignment, the funding gap is partially backfilled with one-time State General Fund support. The General Fund share of realignment backfill from the Public Safety subaccount is budgeted at $2.6 million in FY 2020-21.

19. Intergovernmental – State – Other
Other State funding is budgeted at $415.8 million in FY 2020-21, a decrease of $22.3 million (5.1 percent) from the FY 2019-20 budget, or $34.7 million (7.7 percent) less than FY 2019-20 as projected in the Nine Month Report. In FY 2021-22 other State funding is budgeted at $399.2 million, a decrease of $16.6 million (4.0 percent) from FY 2020-21. The decrease in FY 2020-21 is attributable to a series of decreases including $27.7 million in Short-Doyle Medi-Cal funds, and $11.9 million in in Child Welfare Services and Foster Care Services funding, partially offset by the increase of $8.9 million in CalWORKs Maintenance of Effort (MOE) funding, and $7.9 million in IHSS Public Authority funding. The decrease in FY 2021-22 is primarily due to the wind down of the Whole Person Care pilot program with a decrease of $20.6 million, partially offset by an increase of $4.0 million in CalWORKs MOE funding.

20. Other Revenues
The proposed budget assumes revenues from other sources of $25.3 million in FY 2020-21, a decrease of $44.2 million (63.6 percent) from the FY 2019-20 budget. FY 2021-22 revenue from other sources is budgeted at $24.3 million, a decrease of $0.9 million (3.7 percent). These changes are primarily related to the loss of one-time revenues budgeted in FY 2019-20: a $13.1 million market rate parcel sale at the Potrero HOPE SF site, which will support HOPE SF rehabilitation and a grant of $15.0 million for Animal Care and Control capital projects. In addition, $20.0 million of loan repayments from the Housing Trust Fund was shifted from the General Fund to the Housing Trust Fund in FY 2020-21.

21. Operating Transfers In
Transfers-in to the General Fund are budgeted to increase by $283.6 million (173.5 percent) in FY 2020-21 compared to the FY 2019-19 original budget, then decrease by $264.6 million (59.2 percent) in FY 2021-22. This pattern is largely due to the assumption that a November 2020 ballot measure to reform business taxes passes, which would enable the City to repay General Fund advances made in prior years to support the programs funded by two contested tax measures, the Commercial Rent Tax (June 2018 Proposition C) and Homeless Gross Receipts Tax (November 2018 Proposition C).

Appendix 2. General Fund Reserve Uses and Deposits

The Mayor's proposed budget includes the use of $156.5 million from reserves in FY 2020-21 and $331.6 million in FY 20201-22 for a total of $488.1 million over the two budget years. The budget assumes the maximum allowable withdrawal from the City's two economic stabilization reserves – the Rainy Day Reserve and the Budget Stabilization Reserve. The Mayor's proposed budget also includes $247.0 million and $39.8 million in deposits to General Fund reserves during FY 2020-21 and FY 2021-22, respectively. These appear to be prudent and reflect anticipated Memoranda of Understanding (MOU), litigation, and general contingency reserve requirements.

Exhibit 2-1. Proposed General Fund Reserve Uses and Deposits ($ millions)

	FY19-20	FY 2020-21			FY 2021-22			
	Projected Ending Balance	Deposits	Withdrawals	Projected Ending Balance	Deposits	Withdrawals	Projected Ending Balance	Note
General Reserve	**$ 76.4**	**$ -**	**$ -**	**$ 76.4**	**$ 0.9**	**$ -**	**$ 77.3**	1
Rainy Day Economic Stabilization City Reserve	229.1	-	(114.5)	114.5	-	(57.3)	57.3	2
Budget Stabilization Reserve	292.6	-	(42.0)	250.6	-	(125.3)	125.3	3
Subtotal Economic Stabilization Reserves	**$ 521.7**	**$ -**	**$ (156.5)**	**$ 365.2**	**$ -**	**$ (182.6)**	**$ 182.6**	
Percent of General Fund Revenues	**10.0%**			**7.0%**			**3.5%**	
COVID Response and Economic Loss Reserve	**$ 507.4**	**-**	**-**	**507.4**	**-**	**-**	**507.4**	4
Rainy Day One-Time Reserve	-	-	-	-	-	-	-	
Budget Stabilization Reserve - One Time Reserve	-	-	-	-	-	-	-	
Affordable Care Act Contingency Reserve	-	-	-	-	-	-	-	
State and Federal Revenue Risk Reserve	-	-	-	-	-	-	-	
Housing Authority Contingency Reserve	-	-	-	-	-	-	-	
Fund Balance Draw Down Reserve	-	-	-	-	-	-	-	
Budget Savings Incentive Fund	-	-	-	-			-	
Business Tax Stabilization Reserve	-	208.0	-	208.0		(149.0)	59.0	5
Public Health Management Reserve	81.5	-	-	81.5	-	-	81.5	6
Rainy Day Economic Stabilization SFUSD Reserve	34.5	-	-	34.5	-	-	34.5	3
Recreation & Parks Savings Incentive Reserve	0.8	-	-	0.8	-	-	0.8	7
Subtotal	**$ 624.2**	**$ 208.0**	**$ -**	**$ 832.2**	**$ -**	**$ (149.0)**	**$ 683.2**	
Annual Operating Reserves								
Litigation Reserve	-	11.0	(11.0)	-	11.0	(11.0)	-	8
Reserve for Technical Adjustments	-	4.5	(4.5)	-	4.5	(4.5)	-	9
Salary and Benefits Reserve	-	23.5	(23.5)	-	23.5	(23.5)	-	10
Total, All Reserves	**$ 1,222.3**	**$ 247.0**	**$ (195.5)**	**$ 1,273.8**	**$ 39.8**	**$ (370.6)**	**$ 943.1**	

NOTES

1. General Reserve

The General Reserve, established in Administrative Code Section 10.60, is intended to address revenue and expenditure issues not anticipated during budget development, and is typically used to fund supplemental appropriations or to offset significant revenue losses following the adoption of the budget.

Ordinarily, the policy requires the General Reserve to increase to 3.0 percent of General Fund revenue in FY 2020-21, with unused General Reserve carried forward from the prior year into the new budget year. However, in years when the City is eligible to withdraw from its economic stabilization reserves, the required balance of the General Reserve is reset to 1.5 percent of General Fund revenue, growing to 3.0 percent of General Fund revenues in 0.25 percent annual increments. Thus, the Mayor's proposed

budget makes no withdrawals or deposits to the General Reserve in FY 2020-21 and makes a small deposit of $0.9 million in FY 2021-22.

2. Rainy Day Reserves
The Rainy Day Reserve is established in Charter Section 9.113.5 and is funded by excess revenue growth in good years. During a recession, the maximum allowable withdrawal from the City's Rainy Day Economic Stabilization Reserve is 50 percent of the balance in each year. Rainy Day Reserve balances are comprised of three separate reserves: City Rainy Day Economic Stabilization Reserve, SFUSD Rainy Day Economic Stabilization Reserve, and the City's Rainy Day One-Time Reserve.

The Mayor's budget appropriates the maximum allowable withdrawals of the City's Rainy Day Economic Stabilization Reserve, $114.5 million in FY 2020-21 and $57.3 million in FY2021-22, resulting in a projected ending balance of $57.3 million by the end of FY 2021-22.

No deposits or uses of SFUSD's Rainy Day Economic Stabilization Reserve are budgeted in either year. In FY 2019-20, the San Francisco Unified School District's Board approved the withdrawal of $20.0 million from the Rainy Day School Reserve on May 26, 2020. This withdrawal is assumed in the $34.5 million FY19-20 ending balance shown in the table above.

In accordance with the administrative provisions of the Mayor's proposed budget, the balance of the City's Rainy Day One-Time Reserve, along with several other reserves, will be consolidated into a single COVID Response and Economic Loss Reserve in FY 2019-20.

3. Budget Stabilization Reserve
Established by Administrative Code Section 10.60(c), the Budget Stabilization Reserve augments the Rainy Day Reserve. These two reserves are available to support the City's budget in years when revenues decline. The Budget Stabilization Reserve is funded by 75 percent of three volatile sources: real property transfer tax revenue, ending unassigned fund balance, and certain asset sales. No deposit is budgeted to this reserve in either budget year.

During a recession, the maximum allowable withdrawal from the combined balance of City's Rainy Day Economic Stabilization Reserve and the Budget Stabilization Reserve is 30% in the first year and 50% in the second year. The Mayor's budget appropriates the maximum allowable withdrawals of the Budget Stabilization Reserve, $42.0 million in FY 2020-21 and $125.3 million in FY 2021-22, resulting in a projected ending balance of $125.3 million by the end of FY 2021-22.

4. COVID Response and Economic Loss Reserve
In accordance with the administrative provisions of the Mayor's proposed budget, the balance of the several reserves will be consolidated into a single COVID Response and Economic Loss Reserve in FY 2019-20, as shown below.

Exhibit 2.2. Proposed COVID Response and Economic Loss Reserve ($ millions)

	Nine-Month (May 2020)	Revenue Letter (Aug. 2020)
COVID Response and Economic Loss Reserve	$ -	$ 507.4
Rainy Day One-Time Reserve	45.5	-
Budget Stabilization Reserve - One Time Reserve	66.9	-
Affordable Care Act Contingency Reserve	50.0	-
State and Federal Revenue Risk Reserve	40.0	-
Housing Authority Contingency Reserve	5.0	-
Fund Balance Draw Down Reserve	213.0	-
Budget Savings Incentive Fund	87.0	-
Total	$ 507.4	$ 507.4

5. Business Tax Stabilization Reserve

The Mayor's proposed budget assumes that voters approve a November 2020 ballot measure to modify the City's business taxes, which would enable the City to access $302.8 million in FY 2020-21 and $28.0 million in FY 2021-22 of revenues collected from the Commercial Rent Tax (June 2018 Proposition C) and Homeless Gross Receipts Tax (November 2018 Proposition C) currently subject to refund due to litigation. The Business Tax Stabilization Reserve was created to equalize the benefit of the advance repayments assumed in the budget years over future fiscal years. The budget includes a $208.0 million deposit in FY 2020-21 and a $149.0 million use in FY 2021-22.

6. Public Health Revenue Management Reserve

The Public Health Management Reserve is authorized under Section 12.6 of the administrative provisions of the Annual Appropriation Ordinance, authorizing the Controller to defer surplus transfer payments, indigent health revenues, and Realignment funding to offset future reductions of audit adjustments associated with the Affordable Care Act and funding allocations for indigent health services. This provision was adopted by the Board of Supervisors to smooth volatile state and federal revenues that can lead to large variances between budgeted and actual amounts due to unpredictable timing of payments, major changes in projected allocations, and delays in final audit settlements. The FY 2019-20 ending balance of the reserve is projected to be $81.5 million, as reported in the Nine Month Report. There are no anticipated deposits or withdrawals from this reserve.

7. Recreation & Park Reserves

The Recreation and Park Savings Incentive Reserve is established by Charter Section 16.107(c) and prior to Proposition B, passed by the voters on June 7, 2016, was funded by the retention of year-end net expenditure savings and revenue surplus from the Recreation and Park Department. Proposition B eliminated the ability to retain expenditure savings while preserving deposits from surplus revenue. Any withdrawals from the reserve must go towards one-time expenditures. No deposits or withdrawals are included in the Mayor's proposed budget.

8. Litigation Reserve

The Mayor's proposed budget includes $11.0 million for the litigation reserve in both FY 2020-21 and FY 2021-22. The reserve provides funding for judgments and claims paid out during the budget period based on historical experience and consistent with the level adopted in the Five Year Financial Plan. The

City also maintains a separate reserve funded from prior year appropriations for large cases pending against the City.

9. Reserve for Technical Adjustments

Reserves of $4.5 million in FY 2020-21 and FY 2021-22 in the proposed budget allow for technical adjustments during the budget review process. The Mayor's Office will inform the Budget and Finance Committee prior to the final Committee vote on the budget as to the amount required for technical adjustments up to that point and any balance that may be available for other uses.

10. Salary & Benefits Reserve

The Mayor's proposed budget provides $23.5 million in FY 2020-21 and 2021-22 to cover costs related to adopted MOUs with labor organizations.

Appendix 3. One-time Sources and Nonrecurring Revenue Policy

The use of one-time or nonrecurring sources to support ongoing operations creates a future budget shortfall, requiring expenditures to be reduced or replacement resources identified. In December 2011, the Board approved a Nonrecurring Revenue Policy, codified in Administrative Code Section 10.61, which requires selected nonrecurring revenues to be used only for identified nonrecurring expenditures. The Controller is required to certify compliance with this policy. The selected revenues include:

- General Fund prior year-end unassigned fund balance, before reserve deposits, above the prior five-year average;
- The General Fund share of revenues from prepayments provided under long-term leases, concessions, or contracts after accounting for any Charter-mandated revenue transfers, set-asides, or deposits to reserves;
- Otherwise unrestricted revenues from legal judgments and settlements; and
- Otherwise unrestricted revenues from the sale of land or other fixed assets.

Controller's Certification

General Fund prior year-end unassigned fund balance is budgeted at $361.2 million for FY 2020-21 and $9.8 million for FY 2021-22. These amounts fall below the prior five-year average of year-end fund balances of $548.5 million. Thus, for the purposes of the non-recurring revenue policy, the use of fund balance is not considered a one-time source. The proposed budget also uses $171.8 million in FY 2020-21 and $167.3 million in FY 2021-22 of prior year reserves. Additionally, the budget appropriates $330.8 million of transfers-in related to the repayment of General Fund advances for June and November 2018 Prop C eligible purposes, assuming passage of a November 2020 ballot measure reforming business tax. Of the $330.8 million of transfers, $272.8 million are one-time in nature. To equalize the benefit of the repayment over time, a "Business Tax Stabilization Reserve" was created. As shown in Exhibit 3-1, the budget contains $552.9 million of budgeted nonrecurring sources but only $341.7 million nonrecurring expenditures. Therefore, the Controller's Office cannot certify compliance with the policy.

Exhibit 3.1. General Fund Nonrecurring Sources & Uses ($ millions)

One-Time Sources	FY 2020-21 Proposed	FY 2021-22 Proposed	Total
Prior Year Reserves			
Rainy Day Reserve	114.5	57.3	171.8
Budget Stabilization Reserve	42.0	125.3	167.3
November 2020 - Business Tax Prop C Release			
Repayment of Jun & Nov 2018 Prop C Funds (One-Time)	272.8	-	272.8
Business Tax Stabilization Reserve	(208.0)	149.0	(59.0)
Total One-Time Sources	**$ 221.3**	**$ 331.6**	**$ 552.9**
One-Time Uses			
Capital Plannning GF Recommended Funding	$ 47.0	$ 46.3	$ 93.3
Housing and Shelters	24.2	-	24.2
COIT Annual and Major IT projects	22.9	17.4	40.3
DPH One time Uses	14.2	-	14.2
Other Capital	12.8	11.0	23.8
Equipment	6.8	5.5	12.3
Nonprofit/Small Business	1.7	1.7	3.4
Covid General Fund Budget	93.0	-	93.0
Other	30.5	6.7	37.2
Total One-Time Uses	**$ 253.1**	**$ 88.6**	**$ 341.7**
		Difference	**$ (211.2)**

Appendix 4. Baselines & Mandated Funding Requirements

Voter-approved levels of funding or staffing are summarized below in Exhibit 4-1.

Exhibit 4-1. Baselines & Mandated Funding Requirements ($ millions)

	FY 2019-20 Original Budget	FY 2020-21 Proposed Budget	FY2021-22 Proposed Budget	Note
General Fund Aggregate Discretionary Revenue (ADR)	*$ 4,205.3*	*$ 3,486.8*	*$ 3,905.4*	
Financial Baselines				
Municipal Transportation Agency (MTA)				
MTA - Municipal Railway Baseline: 6.686% ADR	284.6	240.7	276.7	
MTA - Parking & Traffic Baseline: 2.507% ADR	105.4	87.4	97.9	
MTA - Population Adjustment	56.3	55.4	57.6	
MTA - 80% Parking Tax In-Lieu	66.4	47.5	67.7	
Subtotal Municipal Transportation Agency	**$ 512.7**	**$ 431.0**	**$ 499.8**	1
Library Preservation Fund				
Library - Baseline: 2.286% ADR	96.1	79.7	89.3	2
Library - Property Tax: $0.025 per $100 Net Assessed Valuation (NAV)	65.3	67.4	67.3	3
Subtotal Library	**161.4**	**147.1**	**156.6**	
Children's Services				
Children's Services Baseline - Requirement: 4.830% ADR	*203.1*	*168.4*	*188.6*	4
Children's Services Baseline - Eligible Items Budgeted	266.6	193.6	208.9	
Transitional Aged Youth Baseline - Requirement: 0.580% ADR	*24.4*	*20.2*	*22.7*	5
Transitional Aged Youth Baseline - Eligible Items Budgeted	31.4	30.9	31.0	
Public Education Services Baseline: 0.290% ADR	12.2	10.1	11.3	6
Children and Youth Fund Property Tax Set-Aside: $0.0375-0.4 per $100 NAV	104.5	107.8	107.7	3
Public Education Enrichment Fund: 3.057% ADR	*128.6*	*106.6*	*119.4*	7
1/3 Annual Contribution to Preschool for All	42.9	35.5	39.8	
2/3 Annual Contribution to SF Unified School District	85.7	71.1	79.6	
Subtotal Childrens Services	**543.2**	**449.0**	**478.3**	
Recreation and Parks				
Open Space Property Tax Set-Aside: $0.025 per $100 NAV	65.3	67.4	67.3	3
Recreation & Parks Baseline - Requirement	*76.2*	*76.2*	*79.2*	8
Recreation & Parks Baseline - Budgeted	82.1	84.0	80.5	
Subtotal Recreation and Parks	**147.4**	**151.4**	**147.8**	
Other Financial Baselines				
Housing Trust Fund Requirement	*36.8*	*39.6*	*42.4*	9
Housing Trust Fund Budget	57.1	39.6	42.4	
Dignity Fund	50.1	50.1	53.1	10
Street Tree Maintenance Fund	21.7	18.0	20.1	11
Municipal Symphony Baseline: $0.00125 per $100 NAV	3.5	3.8	3.7	12
City Services Auditor: 0.2% of Citywide Budget	20.1	22.9	21.4	13
Subtotal Other Financial Baselines	**152.4**	**134.3**	**140.8**	
Total Financial Baselines	**$ 1,517.1**	**$ 1,312.7**	**$ 1,423.3**	
Recently Adopted Expenditure Requirements				
Our City, Our Home Baseline Requirement (Nov 2018 Prop C)	*215.0*	*215.0*	*215.0*	14
Our City, Our Home Budget, Estimated	340.0	266.8	279.8	
Early Care and Education Baseline Requirement (June 2018 Prop C)	*93.1*	*79.7*	*86.5*	15
Early Care and Education Budget	97.7	90.8	98.0	
Staffing and Service-Driven Baselines				
Police Minimum Staffing		Likely Not Met		16

NOTES

1. Municipal Transportation Agency (MTA) Baselines
Charter section 8A.105 established a Municipal Transportation Fund to provide a predictable, stable and adequate level of funding for the MTA. Consistent with the Charter, in FY 2000-01 a base amount of funding was established. Charter subsection (c) (1) requires the Controller's Office to adjust the base amount from year to year by the percent increase or decrease in General Fund Aggregate Discretionary Revenues (ADR). This baseline is required to be adjusted for significant service increases. Beginning in FY 2020-21, the MTA baseline will increase due to operating costs required in advance of the opening of the Central Subway, which is expected to fully come online in FY 2021-22.

Beginning in FY 2002-03, this Charter section also established a minimum level of funding (required baseline) for the Parking and Traffic Commission based upon FY 2001-02 appropriations. Proposition B, passed by the voters in November 2014, requires that in addition to adjusting annually for the change in ADR, these baseline amounts be increased for 10 years of population growth in the City in FY 2015-16 and annual population growth thereafter. Finally, 80 percent of parking tax revenue is allocated to the MTA. In total, the Mayor's proposed budget includes funding for theses MTA baselines at the required levels of $431.0 million in FY 2020-21 and $499.8 million in FY 2021-22.

2. Library Baseline
Charter Section 16.109 established a Library Preservation Fund to provide library services and to construct, maintain, and operate library facilities. Consistent with the Charter, in FY 2006-07 a base amount of funding was established, which is adjusted annually by the percent increase or decrease in ADR. Based on revenue in the Mayor's proposed budget, the Library Baseline requirements of $79.7 million in FY 2020-21 and $89.3 million in FY 2021-22 are met.

3. Property Tax-Related Set-Asides
Charter Sections 16.108, 16.109, and 16.107 mandate property tax-related set-asides for the Children and Youth Fund, the Library Preservation Fund, and the Open Space Fund, respectively. The Children and Youth Fund receives an allocation of $0.0400 on each $100 valuation of taxable property. The Library Preservation Fund and the Open Space Fund receive allocations of $0.025 for each $100 valuation of taxable property. The Mayor's proposed budget includes required funding of $107.8 million in FY 2020-21 and $107.7 million in FY 2021-22 for the Children and Youth Fund, and $67.4 million and $67.3 million in FY 2020-21 and FY 2021-22, respectively, for both the Library Preservation Fund and Open Space Fund.

4. Children's Baseline
Charter Section 16.108 established a Children and Youth Services baseline. Consistent with the Charter, in FY 2000-01 a base amount of funding was established, which is adjusted annually by the percent increase or decrease in ADR. Proposition C, approved by voters in November 2014, amended the Charter to exclude medical health services as an eligible service. As a result, and as part of establishing the Disconnected Transitional-Aged Youth Baseline, the Controller reviewed City appropriations included in the fund and excluded medical health services and other expenditures now mandated by state law. The Controller then recalculated City appropriations as a percentage of ADR to arrive at an adjusted baseline rate. The required Children's baselines for FY 2020-21 and FY 2021-22 are $168.4 million and $188.6 million, respectively. The Mayor's proposed budget includes Children's Baseline appropriations of $193.6 million and $208.9 million, which exceed the minimum requirement by $25.2 million in FY 2020-21 and $20.3 million in FY 2021-22.

5. Disconnected Transitional-Aged Youth Baseline

Proposition C, approved by voters in November 2014, amended Charter Section 16.108 to increase the Children's Baseline to include services for Disconnected Transitional-Aged Youth (TAY), known as the TAY Baseline. The Charter requires that the TAY Baseline be added to the Children's Baseline, however, it is tracked separately for reporting purposes. The TAY Baseline amount was established in FY 2013-14 and like the Children's Baseline is adjusted annually by the percent increase or decrease in ADR. The required baselines for FY 2020-21 and FY 2021-22 are $20.2 million and $22.7 million, respectively. The Mayor's proposed budget includes TAY eligible baseline appropriations of $30.9 million and $31.0 million, which exceed the minimum requirement by $10.7 million in FY 2020-21 and $8.3 million in FY 2021-22.

6. Public Education Services Baseline

Charter Section 16.123-2 established a Public Education Enrichment Fund. Consistent with the Charter, in FY 2001-02 a base amount of funding was established, which is adjusted annually by the percent increase or decrease in ADR. The Mayor's proposed budget includes the required $10.1 million in FY 2020-21 and $11.3 million in FY 2021-22 for this baseline.

7. Public Education Enrichment Fund Annual Contribution

In addition to the Public Education Services Baseline, Charter Section 16.123-2 requires the City to support education initiatives with annual contributions equal to the City's total contribution in the prior year, adjusted for the change in ADR. The proposed budget includes $106.6 million and $119.4 million for the Public Education Enrichment Fund Annual Contribution in FY 2020-21 and FY 2021-212, respectively. One third of the contribution supports the Preschool for All program at the Office of Early Childhood Education and two thirds of the contribution supports programming at the San Francisco Unified School District.

8. Recreation & Parks Baseline

In June 2016, voters approved Proposition B, a Charter amendment which requires an annual contribution from the General Fund to the Recreation and Parks Department that will increase by $3.0 million per year for the next ten fiscal years, and then be adjusted at the same rate as the percentage increase or decrease in ADR. The City may suspend growth in baseline funding in years when the City forecasts a budget deficit of $200 million or greater. Growth in the required spending level in FY 2020-21 is suspended because of the forecasted budget deficit, resulting in required baselines for FY 2020-21 and FY 2021-22 of $76.2 million and $79.2 million, respectively. The Mayor's proposed budget includes General Fund appropriations of $84.0 million and $80.5 million, which exceed the minimum requirement by $7.9 million in FY 2020-21 and $1.3 million in FY 2021-22.

9. Housing Trust Fund

In 2012, voters established the Housing Trust Fund. Charter section 16.110 requires an annual contribution from the General Fund to the Housing Trust Fund of $20.0 million beginning in FY 2013-14 and increasing annually by $2.8 million. The required baselines for FY 2020-21 and FY 2021-22 are $39.6 million and $42.4 million, respectively, and the Mayor's proposed budget includes funding at that level.

10. Dignity Fund

In November 2016, voters approved Proposition I, establishing the Dignity Fund to support programming for seniors and adults with disabilities. Charter section 16.128-3 establishes a baseline contribution from the General Fund to the Dignity Fund of $38.1 million beginning in FY 2016-17, increasing by $6.0 million in FY 2017-18 and by $3.0 million per year from FY 2018-19 through FY 2026-

27. From FY 2027-28 and beyond, the baseline is adjusted by the percentage increase or decrease in ADR. The Charter allows the City to suspend growth in this baseline in years when the City forecasts a budget deficit of $200 million or greater. Growth in FY 2020-21 is therefore suspended, resulting in required baselines of $50.1 million and $53.1 million in FY 2020-21 and FY 2021-22, respectively.

11. Street Tree Maintenance Fund

In November 2016, voters approved Proposition E, establishing the Street Tree Maintenance Fund to maintain the City's street trees. Charter section 16.129 establishes a baseline contribution from the General Fund to the Street Tree Maintenance Fund of $19.0 million in FY 2017-18 and adjusted by the percentage increase or decrease in ADR every year thereafter. The Mayor's proposed budget includes the required funding of $18.0 million and $21.0 million in FY 2020-21 and FY 2021-22, respectively.

12. Municipal Symphony Baseline

Charter Section 16.106(1) mandates that the City provide an appropriation equivalent to 1/8 of $0.01 of each $100 of assessed valuation of property tax for the San Francisco Municipal Symphony Orchestra. Based on budgeted assumptions of assessed valuation, the required funding for the Municipal Symphony Baseline is $3.8 million in FY 2020-21 and $3.7 million in FY 2021-22.

13. City Services Auditor Baseline

Charter Section F1.113, approved by voters through Proposition C in November 2003, established the Controller's Audit Fund with a baseline funding amount of 0.2 percent of the City budget to fund audits of City services. The Mayor's proposed budget includes $21.0 million in FY 2020-21 and $19.5 million in FY 2021-22 for the City Services Auditor baseline.

14. Our City, Our Home Baseline

The Homeless Gross Receipts Tax authorized by Proposition C in November 2018 created a requirement to maintain homeless spending at FY 2017-18 budgeted levels. The base amount of funding was subsequently calculated to be $215.0 million. The proposed budget exceeds this requirement, appropriating $266.8 million in FY 2020-21 and $279.8 million in FY 2021-22.

This requirement is calculated by totaling all Proposition C-eligible spending, excluding the Our City, Our Home special revenue fund. The calculation includes spending in the General Fund, various special revenue funds, and other funds. In FY 2020-21, $292.8 million of Proposition C-eligible spending is appropriated across all funds; however, $26.0 million is assumed to be supported by the Homeless Gross Receipts Tax (via a transfer), for a net baseline budget of $266.8 million. These figures are estimated based on the August 1, 2020 budget.

Exhibit 4.1 Our City, Our Home Baseline-Eligible Expenditures

	FY 2020-21	FY 2021-22
Permanent Housing	158.0	144.9
Homeless Shelter & Hygiene	72.0	72.5
Homelessness Prevention	40.6	39.9
Mental Health	22.2	22.5
Total	**292.8**	**279.8**
Budgeted Repayment	**(26.0)**	**-**
Net	**266.8**	**279.8**

15. Early Care and Education Baseline

The Commercial Rent Tax for Early Care and Education authorized by Proposition C in June 2018 established a requirement to fund early childhood care and education. A base amount of funding was established for FY 2017-18, which is adjusted annually by the percent increase or decrease in ADR. The required baselines for FY 2020-21 and FY 2021-22 are $79.7 million and $86.5 million, respectively. The proposed budget exceeds those minimum funding levels by appropriating $90.8 million in FY 2020-21 and $98.0 million in FY 2021-22.

16. Police Minimum Staffing Baseline

San Francisco Charter Section 4.127, approved by the voters in 1994 as Proposition D, mandates a minimum police staffing baseline of not less than 1,971 sworn full-duty officers. Pursuant to Proposition C, passed by the voters in March 2004, the Charter-mandated minimum staffing level may be reduced in cases where civilian hires result in the return of full-duty officers to active police work through the budget process. The baseline is likely not met. However, conditional upon the certification of civilianization levels by the Chief of Police and reduction in the number of officers on modified duty, the police staffing baseline may be met.

Exhibit 4.2 Police Staffing Baseline

	FY20-21	FY21-22
Total Sworn Officers in New Fiscal Year	2,285	2,285
Projected Changes:		
Officers Assigned to Airport and Academy	(263)	(313)
Officers on Modified Duty	(193)	(193)
Projected Retirements & Terminations	(80)	(80)
New Officers from Academy Class	80	80
Projected Year-End Full-Duty Officers	1,829	1,779
Baseline Staffing Requirement	1,971	1,971
Civilianized Positions	107	107
Revised Baseline	1,864	1,864
Shortfall from Baseline	(35)	(85)

The Police Department projects that as of July 1, 2020 it will have 2,285 sworn officer positions filled, supplemented by 80 officers graduating from the academy to full duty and offset by 80 terminations or other separations during FY 2020-21. Projected staffing levels will change throughout the course of the fiscal year due to the timing of police academy graduations and officer retirements. The department projects that 456 officers will be on leaves of absence, modified duty, assignment to the Airport, or in the academy. These adjustments result in a projected total of 1,829 full-duty sworn officers available for neighborhood policing and patrol by the end of FY 2020-21, which is below the minimum staffing level of 1,971. The Controller's Office estimates that as of the start of FY 2020-21, 107 positions have been civilianized. Subject to certification by the Chief of Police, this would reduce the minimum staffing level to 1,864. Net of these civilianized positions, the number of full-duty sworn officers available for neighborhood policing and patrol, would be below the adjusted baseline by 35 officers in FY 2020-21.

In FY 2021-22, the Police Department is projected to have 80 officers graduating from the academy, offset by 80 terminations. In addition, approximately 506 officers are projected to be on leaves of absence, modified duty, assignment to the Airport, or in the academy. As a result, full-duty sworn officers available for neighborhood policing and patrol, are projected to be approximately 1,779 in FY 2021-22, which is below both the minimum staffing level of 1,971 officers and the adjusted minimum staffing level of 1,864.

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: YC Budget Rec - Permanent Supportive Housing for TAY
Date:	Friday, August 7, 2020 2:49:00 PM
Attachments:	2020.08.06 Letter to BAC on PSH for TAY.pdf

From: Calvin Quick (SFYC) <calvin@quickstonian.com>
Sent: Friday, August 7, 2020 11:14 AM
To: Wong, Linda (BOS) <linda.wong@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Estrada, Itzel (BOS) <itzel.estrada@sfgov.org>; Hosmon, Kiely (BOS) <kiely.hosmon@sfgov.org>; Truong, Austin (BOS) <austin.truong@sfgov.org>; Ty, Jose (SFYC) <j.ty415@gmail.com>; Dong, Maggie (SFYC) <mtdmaggiedong@gmail.com>; Alameri, Khatab (SFYC) <khatab.alameri2002@gmail.com>; Hirji, Alexander (SFYC) <Sasha.hirji@gmail.com>
Subject: YC Budget Rec - Permanent Supportive Housing for TAY

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good morning Mz Wong,

Attached is a letter from the Youth Commission to the Budget and Appropriations Committee regarding the Mayor's Proposed Budget, specifically related to the proposed HSH budget.

Best,

-Calvin

Calvin Quick | *he/him/his*
Youth Commissioner, District 5
Legislative Affairs Officer (LAO)
San Francisco Youth Commission
calvin@quickstonian.com | 1(415) 521-9126
https://sfgov.org/youthcommission/

August 6, 2020

Budget and Appropriations Committee
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

RE: Mayor's Proposed Budget -- Dept of Homelessness and Supportive Housing -- 120 Units of Permanent Supportive Housing for Transitional Aged Youth

Dear Chair Fewer and members of the Budget and Appropriations Committee,

The members of the Housing and Land Use Committee of the San Francisco Youth Commission request the allocation of 120 units of Permanent Supportive Housing (PSH) within the budget of the Department of Homelessness and Supportive Housing (HSH) for Transitional Aged Youth (TAY, ages 18-24) experiencing homelessness.

In 2007, the Mayor's Office of Housing established a goal to create 400 units of PSH for TAY by 2015, a plan known as the 2015 TAY Housing Plan. As of 2020, five years past the deadline to complete the plan, HSH has still to identify 120 of those units, even though the City has committed to the Grand Challenge to End Youth Homelessness, a nationwide campaign to focus on solutions to homelessness for TAY as a priority in order to build tools to better serve the population experiencing homelessness at large. The Youth Commission has urged the City to invest in identifying and building out the remaining 120 units of PSH for TAY in the 2015 TAY Housing Plan in its annual Budget and Policy Priorities Report the past two years.

The Mayor's Proposed Budget submitted to the Board of Supervisors on July 31, 2020 "includes new revenue sources to acquire or lease 1,500 new units of Permanent Supportive Housing in the next two years, the largest one-time expansion in the City in 20 years." **We recommend that the Board specify that at least 120 of these 1,500 units be designated TAY-specific (less than 10%)**, in order to finally complete the 2015 TAY Housing Plan. Finally bringing 400 units of PSH for TAY online will still leave a gap in the needs of TAY experiencing homelessness, but it will finally fulfill the promise the City made to San Francisco's most vulnerable youth over a decade ago.

On top of this baseline ask, given that youth and TAY make 15% of the population experiencing homelessness according to the 2019 Point in Time Count, we recommend the City **explore allocating up to 15% of the 1,500 units (up to 225 units) over the next two years as TAY-specific units**, to bring the total number of units up to 505 units of PSH for TAY.

This **would not materially increase the budget of HSH over the next two years** since these budget modifications only involve specifying that some of the proposed units should be made targeted specifically to TAY.

We are available to meet with your offices to further explain and discuss this ask.

Commissioners Dong, Alameri, Hirji, Quick and Ty
San Francisco Youth Commission

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Selection of Letters for the Local Ballot Measures to be Submitted to the Voters in the November 3, 2020, Consolidated General Election
Date:	Friday, August 7, 2020 2:50:00 PM

From: SFVote, (REG) <sfvote@sfgov.org>
Sent: Friday, August 7, 2020 12:15 PM
Subject: Selection of Letters for the Local Ballot Measures to be Submitted to the Voters in the November 3, 2020, Consolidated General Election

Department of Elections
City and County of San Francisco
John Arntz, Director

For Immediate Release
SAN FRANCISCO, Friday, August 7, 2020 – On Monday, August 10, at 11 a.m., the Department of Elections will select and assign a letter to identify each local measure that will appear on the ballot for the November 3, 2020, Consolidated General Election.

The selection of letters will take place at the Department of Elections, City Hall, Room 48. To facilitate public observation without having to visit the Department's office, the Department will stream the selection of letters and post a recording of the process on sfelections.org/observe. To view the selection of letters in person, interested members of the public may enter the City Hall through the Grove Street entrance, where they will be greeted and accompanied by Elections personnel to the observation area.
.
The Department will select the letter designation for each measure by lottery. The selection of letters will occur in the order that measures appear on the ballot:

1. Bond measures
2. Charter amendments
3. Ordinances
4. Declarations of policy

After the selection of letters, the Department will update the Qualified Local Measures page of sfelections.org and display the letter designation next to each local measure.

###

Department of Elections
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall, Room 48
San Francisco, CA 94102
(415) 554-4375
sfelections.org

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: November 3, 2020, Consolidated General Election: Extension of Candidate Nomination Deadlines for Board of Education and Community College Board
Date:	Monday, August 10, 2020 8:12:00 AM

From: SFVote, (REG) <sfvote@sfgov.org>
Sent: Friday, August 7, 2020 5:24 PM
Subject: November 3, 2020, Consolidated General Election: Extension of Candidate Nomination Deadlines for Board of Education and Community College Board

Department of Elections
City and County of San Francisco
John Arntz, Director

For Immediate Release
SAN FRANCISCO, Friday, August 7, 2020 – The nomination deadlines for candidates for the Board of Education and Community College Board have been extended five calendar days because the incumbents have chosen not to pursue re-election.

Non-incumbent candidates may obtain and file nomination documents, signatures, and fees with the Department of Elections by 5 p.m. on Wednesday, August 12, to appear on the ballot.

Due to Public Health Orders and health safety guidelines issued by the City, visiting the Department requires a scheduled appointment. To set an appointment, email sfvote@sfgov.org or call (415) 554-4375.

More information about the November 3 election is available at sfelections.org.

###

Department of Elections
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall, Room 48
San Francisco, CA 94102
(415) 554-4375
sfelections.org

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Submission of Ballot Arguments for Inclusion in the Voter Information Pamphlet for the November 3, 2020, Consolidated General Election
Date:	Thursday, August 13, 2020 10:48:00 AM

From: SFVote, (REG) <sfvote@sfgov.org>
Sent: Wednesday, August 12, 2020 6:08 PM
Subject: Submission of Ballot Arguments for Inclusion in the Voter Information Pamphlet for the November 3, 2020, Consolidated General Election

Department of Elections
City and County of San Francisco
John Arntz, Director

For Immediate Release
SAN FRANCISCO, Wednesday, August 12, 2020 – Official arguments associated with local ballot measures to be voted on in the November 3, 2020, election may be submitted to the Department of Elections for inclusion in the Voter Information Pamphlet.

The argument submission deadlines are as follows:

- Proponent or Opponent Arguments – noon on Thursday, August 13
- Rebuttals to Proponent or Opponent Arguments – noon on Monday, August 17
- Paid Arguments (City and County measures only) – noon on Monday, August 17

All ballot arguments must be submitted to the Department of Elections in person, with original signatures. To facilitate compilation of the Voter Information Pamphlet, submitters are encouraged to send an electronic copy of the text of each argument via email to publications@sfgov.org.

All ballot arguments are subject to a 10-day public examination period. These public examination periods allow an opportunity to review and possibly challenge the language of a proposed ballot argument before it is published in the Voter Information Pamphlet. During each 10-day public examination period, voters may seek a court order requiring changes to or removal of materials related to a ballot measure on which they are eligible to vote. Challenges must be filed no later than the end of the examination period.

The 10-day public examination periods for ballot arguments are as follows:

- Proponents' and Opponents' Arguments – noon on Friday, August 14, until noon on Monday, August 24.
- Rebuttals to Proponents' and Opponents' Arguments – noon on Tuesday, August 18, until noon on Friday, August 28
- Paid Arguments – noon on Tuesday, August 18, until noon on Friday, August 28

Further information about the November 3 election is available at sfelections.org or by contacting the Department of Elections at (415) 554-4375.

###

Department of Elections
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall, Room 48
San Francisco, CA 94102
(415) 554-4375
sfelections.org

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Random Alpha Drawing for State Senate District 11 and State Assembly District 19, and Selection of Official Opponent Arguments Associated with Local Ballot Measures for the November 3, 2020, Consolidated General Election
Date:	Thursday, August 13, 2020 10:53:00 AM

From: SFVote, (REG) <sfvote@sfgov.org>
Sent: Wednesday, August 12, 2020 6:39 PM
Subject: Random Alpha Drawing for State Senate District 11 and State Assembly District 19, and Selection of Official Opponent Arguments Associated with Local Ballot Measures for the November 3, 2020, Consolidated General Election

Department of Elections
City and County of San Francisco
John Arntz, Director

For Immediate Release
SAN FRANCISCO, Wednesday, August 12, 2020 – The Department of Elections will conduct a random alpha drawing on Thursday, August 13, at 11 a.m., to determine the order of candidates listed on the November 3, 2020 ballot for the offices of State Senator, District 11, and State Assembly, District 19.

The Department will also select the official opponent arguments for local measures appearing on the November 3, 2020 ballot, on Thursday, August 13, at 2 p.m.

The Department will stream both drawings on its website at sfelections.org/observe.

Further information about the November 3 election is available at sfelections.org or by contacting the Department of Elections at (415) 554-4375.

###

Department of Elections
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall, Room 48
San Francisco, CA 94102
(415) 554-4375
sfelections.org

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Bon Appetit Management Company at Chase Center WARN Notification
Date:	Wednesday, August 12, 2020 2:15:00 PM
Attachments:	Bon Appetit WARN RIF ltr to State Mayor County (Chase Center).pdf

From: Malave, Megan <Megan.Malave@cafebonappetit.com>
Sent: Wednesday, August 12, 2020 1:51 PM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Development, Workforce (ECN) <workforce.development@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Bon Appetit Management Company at Chase Center WARN Notification

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

WARN notification is attached for Bon Appetit Management Company at Chase Center.

Thank you,

Megan Malave • Human Resources Director
Bon Appètit • Chase Center • 415.902.1351
website • instagram • facebook

This email is subject to certain disclaimers, which may be reviewed via the following link.
http://www.compass-usa.com/disclaimer/

BON APPÉTIT
MANAGEMENT COMPANY

food service for a sustainable future®

August 12, 2020

Via Email and/or USPS

WARN Act Coordinator
Statewide Svcs. Unit, Workforce Svcs. Div.
Employment Development Department
722 Capitol Mall, MIC 50/Room 5099
Sacramento, CA 95814
eddwarnnotice@edd.ca.gov

Mr. Joshua Arce, Director, OWED
1 South Van Ness Avenue, 5th Floor
San Francisco, CA 94102
workforce.development@sfgov.org

Mayor London Breed
c/o Office of the Mayor,
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
MayorLondonBreed@sfgov.org

Norman Yee, Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689
Board.of.Supervisors@sfgov.org

Re: Bon Appetit Management Co. (Bon Appetit) operation at Chase Center

To Whom It May Concern:

In April 2020, Bon Appetit sent a letter notifying you about a reduction in hours and/or a temporary suspension of work due to the unforeseen business circumstances related to the impact of COVID-19. Unfortunately, this letter will serve as official notice under Worker Adjustment and Retraining Notification (WARN) Act and California WARN Act that Bon Appétit's operation at Chase Center, located at 1 Warriors Way, San Francisco, CA 94158, will continue to be reduced and/or temporarily suspended due to the unforeseen business circumstances related to COVID-19 and resulting physical calamity. Subsequently, Bon Appétit's operations at Chase Center will continue to be significantly reduced and require minimal staffing. Bon Appétit does not know whether its reduced operations will be permanent, but it is expected to last for many months.

Because of this indefinite reduction and/or suspension of operations and based on the information available to it at this time, Bon Appétit has made the decision to terminate all hourly non-exempt employees. Impacted employees were terminated as of July 29, 2020. Additional notice of the mass layoff was not practicable due to the evolving COVID-19 pandemic and resulting physical calamity. Certain employees at the facility are represented by labor unions. Bumping rights and seniority scheduling will be utilized for unionized employees employed by Bon Appetit. The job titles of the affected positions and the number of affected employees in each job classification are shown on the attached enclosure.

The labor unions and contact information for each union is listed below.

Teamsters Local 853
John Arnolfo
7750 Pardee Lane
Oakland, CA 94621

Unite Here Local 2
Anand Singh
209 Golden Gate Ave
San Francisco, CA 94102

In addition, there is no provision in the company's policy for transfer, bumping or reassignment for non-union salaried, office or management personnel.

Consistent with Executive Order N-31-20, we have notified employees of the following: *If you have lost your job or been laid off temporarily, you may be eligible for Unemployment Insurance (UI). More information on UI and other resources available for workers is available at labor.ca.gov/coronavirus2019.*

Should you have any questions concerning this matter, please contact me at 415-902-1351.

Yours truly,

Megan Malave
Director of HR – Bon Appetit at Chase Center

Enclosure

CC: Attn: John Arnolfo
Teamsters Local 853
7750 Pardee Lane
Oakland, CA 94621

Attn: Anand Singh
Unite Here Local 2
209 Golden Gate Ave
San Francisco, CA 94102

JOB TITLES OF IMPACTED EMPLOYEES	*# OF EMPLOYEES IN EACH TITLE*
Union:	
Bar Leads	9
Barback	13
Bartender	116
Catering Server	42
Club Butler	31
Club Butler Assistant	14
Club Host	2
Club Runner	30
Club Server	15
Concessions Cook	190
Concessions Prep	12
Concessions Porter	1
Cook 1	39
Cook 2	57
Cook 3	29
Courtside Lounge Butler	30
Courtside Lounge Butler Assistant	12
Hawker	29
Mixologist	12
Pantry Coordinator	7
Porter	5
Premium Bartender	9
Stand Lead	73
Stand Worker	342
Steward	70
Suite Attendant	45
Suite Runner	28
Warehouse Attendant	41
Non-Union:	
Beverage Supervisor	3
Catering Supervisor	3
Club Supervisor	5
Concessions Admin	1
Concessions Supervisors	11

Culinary Admin	1
Culinary Supervisor	10
HR Admin	1
Safety Supervisor	1
Stewarding Supervisor	1
Suites Admin	1
Suites Supervisor	9
Vendor Supervisor	2
Warehouse Admin	1
Warehouse Assistant Manager	1
Warehouse Supervisor	2
Total	**1356**

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Bon Appetit Management Company Operations at Uber, Oracle Park - WARN Notices
Date:	Thursday, August 13, 2020 1:31:00 PM
Attachments:	Bon Appetit WARN RIF ltr to State Mayor County (Oracle Park).pdf Bon Appetit WARN RIF ltr to State Mayor County (Uber SF).pdf

From: Bolton, Christine <Christine.Bolton@cafebonappetit.com>
Sent: Thursday, August 13, 2020 11:45 AM
To: Development, Workforce (ECN) <workforce.development@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Cc: Bolton, Christine <Christine.Bolton@cafebonappetit.com>
Subject: Bon Appetit Management Company Operations at Uber, Oracle Park - WARN Notices

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Whom It May Concern:

Please see the attached WARN notices for Bon Appetit Management Company at Uber and Oracle Park.
Should you have any questions concerning this matter, please contact me at 925-375-6665.

Yours truly,

Christine Bolton

Christine Bolton | Sr. Regional HR Manager
Bon Appétit Management Company | 100 Hamilton Avenue, Suite 400, Palo Alto, CA 94301
m. 925-375-6665 | christine.bolton@cafebonappetit.com | www.bamco.com

This email is subject to certain disclaimers, which may be reviewed via the following link.
http://www.compass-usa.com/disclaimer/

BON APPÉTIT
MANAGEMENT COMPANY

food service for a sustainable future®

August 4, 2020

Via Email and/or USPS

WARN Act Coordinator
Statewide Svcs. Unit, Workforce Svcs. Div.
Employment Development Department
722 Capitol Mall, MIC 50/Room 5099
Sacramento, CA 95814
eddwarnnotice@edd.ca.gov

Mr. Joshua Arce, Director, OWED
1 South Van Ness Avenue, 5th Floor
San Francisco, CA 94102
workforce.development@sfgov.org

Mayor London Breed
c/o Office of the Mayor,
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
MayorLondonBreed@sfgov.org

Norman Yee, Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689
Board.of.Supervisors@sfgov.org

Re: Bon Appétit Management Co. (Bon Appétit) operations at Uber – San Francisco

To Whom It May Concern:

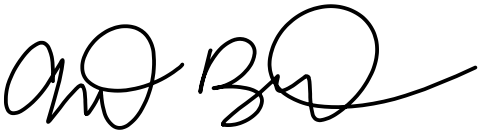
Unfortunately, this letter will serve as official notice under Worker Adjustment and Retraining Notification (WARN) Act and California WARN Act that Bon Appétit's operation at Uber – San Francisco ("Client"), located at 1455 Market St, San Francisco, CA 94103 and 350 Rhode Island Street, San Francisco, CA 94107, will be reduced and/or temporarily suspended due to the unforeseen business circumstances related to COVID-19 and resulting physical calamity. Subsequently, Bon Appétit's operations at Uber – San Francisco will be significantly reduced and require minimal staffing. Bon Appétit does not know whether its reduced operations will be permanent, but it is expected to last for many months.

Because of this indefinite reduction and/or suspension of operations and based on the information available to it at this time, Bon Appétit has made the decision to terminate several hourly non-exempt and salaried employees. Impacted employees were terminated on July 30, 2020 and July 31st, 2020. For Bon Appétit employees at Uber - San Francisco, our Client has generously funded pay associated with the number of hours employees were normally scheduled to work, while we evaluated the impacts of COVID-19 on our business at Uber – San Francisco and opportunities to continue to provide food services. Additional notice of the mass layoff was not practicable due to the evolving COVID-19 pandemic and the recent notification that our Client will cease funding pay for Bon Appétit employees who performed services at Uber – San Francisco. Bon Appétit employees at this location are not represented by labor unions. There is no provision in the company's policy for transfer, bumping or reassignment for Bon Appétit personnel.

Consistent with Executive Order N-31-20, we have notified employees of the following: *If you have lost your job or been laid off temporarily, you may be eligible for Unemployment Insurance (UI). More information on UI and other resources available for workers is available at labor.ca.gov/coronavirus2019.*

Should you have any questions concerning this matter, please contact Christine Bolton at 925-375-6665.

Yours truly,



Christine Bolton, Sr. Regional Human Resources Manager

Enclosure

JOB TITLES OF IMPACTED EMPLOYEES	*# OF EMPLOYEES IN EACH TITLE*
Attendant, Catering	18
Attendant, Vending	1
Cook	12
Cook, Prep	1
Dishwasher	4
Food Service Utility	4
Food Transporter	2
Food Unit Lead	1
Janitor	2
Supervisor, Shift – Hourly	3
Supervisor, Store Room	1
Chef Executive	1
Chef Executive I	1
Chef, Sous	1
Manager, Catering	2
Total:	**62**

BON APPÉTIT
MANAGEMENT COMPANY

food service for a sustainable future®

August 4, 2020

Via Email and/or USPS

WARN Act Coordinator
Statewide Svcs. Unit, Workforce Svcs. Div.
Employment Development Department
722 Capitol Mall, MIC 50/Room 5099
Sacramento, CA 95814
eddwarnnotice@edd.ca.gov

Mr. Joshua Arce, Director, OWED
1 South Van Ness Avenue, 5th Floor
San Francisco, CA 94102
workforce.development@sfgov.org

Mayor London Breed
c/o Office of the Mayor,
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
MayorLondonBreed@sfgov.org

Norman Yee, Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689
Board.of.Supervisors@sfgov.org

Re: Bon Appetit Management Co. (Bon Appetit) operation at Oracle Park

To Whom It May Concern:

In April 2020, Bon Appetit sent a letter notifying you about a reduction in hours and/or a temporary suspension of work due to the unforeseen business circumstances related to the impact of COVID-19. Unfortunately, this letter will serve as official notice under Worker Adjustment and Retraining Notification (WARN) Act and California WARN Act that Bon Appétit's operation at Oracle Park, located at 24 Willie Mays Plaza, San Francisco, CA 94107, will continue to be reduced and/or temporarily suspended due to the unforeseen business circumstances related to COVID-19 and resulting physical calamity. Subsequently, Bon Appétit's operations at Oracle Park will continue to be significantly reduced and require minimal staffing. Bon Appétit does not know whether its reduced operations will be permanent, but it is expected to last for many months.

Because of this indefinite reduction and/or suspension of operations and based on the information available to it at this time, Bon Appétit has made the decision to terminate all hourly non-exempt employees and several salaried employees. Impacted employees were terminated as of July 29, 2020. Additional notice of the mass layoff was not practicable due to the evolving COVID-19 pandemic and resulting physical calamity. Certain employees at the facility are represented by labor unions. Bumping rights and seniority scheduling will be utilized for unionized employees employed by Bon Appetit. The job titles of the affected positions and the number of affected employees in each job classification are shown on the attached enclosure.

The labor unions and contact information for each union is listed below.

Teamsters Local 853
John Arnolfo
7750 Pardee Lane
Oakland, CA 94621

Unite Here Local 2
Priscilla Paras
209 Golden Gate Ave
San Francisco, CA 94102

In addition, there is no provision in the company's policy for transfer, bumping or reassignment for non-union salaried, office or management personnel.

Consistent with Executive Order N-31-20, we have notified employees of the following: *If you have lost your job or been laid off temporarily, you may be eligible for Unemployment Insurance (UI). More information on UI and other resources available for workers is available at labor.ca.gov/coronavirus2019.*

Should you have any questions concerning this matter, please contact me at 925-375-6665.

Yours truly,



Christine Bolton, Sr. Human Resources Manager
Bon Appetit Management Co.

Enclosure

CC: Attn: John Arnolfo
Teamsters Local 853
7750 Pardee Lane
Oakland, CA 94621

Attn: Priscilla Paras
Unite Here Local 2
209 Golden Gate Ave
San Francisco, CA 94102

JOB TITLES OF IMPACTED EMPLOYEES	*# OF EMPLOYEES IN EACH TITLE*
Attendant - Catering	35
Attendant - Warehouse	28
Barback	6
Bartender	59
Cashier	309
Concessions Lead	72
Cook	119
Cook - Grill	3
Cook - Helper	51
Cook - Prep	357
Cook - Senior	4
Coordinator, Pantry	4
Dishwasher	27
Hawker	39
Runner	93
Steward	46
Waiter/Waitress	44
Bartender	2
Club Butler Assistant	1
Club Runner	1
Concessions Cook	4
Cook	1
Stand Lead	1
Stand Worker	6
Steward	1
Suite Runner	1
Warehouse Attendant	1
Non-Union:	
Admin Assistant	11
Attendant – Warehouse Lead	5
Concessions Supervisor	3
Security	1
Supervisor Concessions	19
Supervisor Suites	9
Supervisor – Group Sales	1
Supervisor – Dining/Bar	4

Supervisor - Cook	4
Supervisor - Concessions	19
Managers:	
Office Manager	1
Sous Chef	1
Manager Catering Operations	1
Sr. Sous Chef	1
Catering Manager	1
Executive Chef III	1
Mgr, Service I	1
Chef, District	1
Total	**1391**

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: Supporting Sharon Lai for SFMTA Board
Date: Monday, August 10, 2020 8:42:00 AM

From: Janice Li <me@janice.li>
Sent: Sunday, August 9, 2020 11:41 PM
To: Ronen, Hillary <hillary.ronen@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>
Cc: Young, Victor (BOS) <victor.young@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Supporting Sharon Lai for SFMTA Board

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Chair Ronen and members of the Rules Committee:

Thank you so much for scheduling the Rules Committee, even during the usual August recess. I recognize nothing is "usual" these days, and particularly unusual at the moment are the significant number of vacancies on the SFMTA Board. It's important that the Rules Committee and the Board of Supervisors as a whole move forward with hearing the candidates nominated and work to fill all the vacancies on the SFMTA Board.

In particular, I want to speak up and express my strong support for Sharon Lai to move forward with a recommendation through your committee and have her nomination confirmed by the full Board.

Last year, alongside Jen Chan, Jen Low, Queena Chen and Rose Chen, I penned an op-ed in the SF Examiner entitled "Representation matters -- now more than ever." In that piece, the five of us (young, Chinese-American women involved in local politics in a variety of ways) expressed the need to see API representation on the SFMTA Board in particular. Even though APIs make up 31% of San Francisco's population, the SFMTA Board has only had one API representative (Lee Hsu) in the last five years, after Jerry Lee passed away in 2015. And as you know, there are zero API representatives on the board currently and only one POC (Chair Gwyneth Borden).

You as Supervisors have the chance to change that, and before you is an excellent nominee in Sharon Lai. She has over a decade in public service, including nearly eight years as a planner at the SF Planning Department. Her direct professional experience as an urban planner along with her ties with the Chinese community make her a strong pick for the SFMTA Board.

Thank you for your attention to this letter, and I look forward to filling all seven seats on the SFMTA Board with expediency.

Best,

Janice

--

me at janice.li / twitter / instagram - she/hers

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Cc:	Young, Victor (BOS)
Subject:	FW: Reject Appointment Of Jane Natoli To SFMTA Board (File: 200389)
Date:	Monday, August 10, 2020 8:59:00 AM

From: Caitlin Flammer <cflammer6@gmail.com>
Sent: Saturday, August 8, 2020 2:25 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Farley, Clair (ADM) <clair.farley@sfgov.org>
Subject: Reject Appointment Of Jane Natoli To SFMTA Board (File: 200389)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board Of Supervisors,

My name is Caitlin, pronouns she/her/hers, and I live in District 10. I am writing to you to ask that the appointment of Jane Natoli to the SFMTA board be REJECTED. Although we support more trans and queer representation on boards and commissions, this cannot be done at the expense of many of the equity and governance issues that face the agency, and there are transgender people opposing this appointment.

Since the COVID-19 pandemic, transportation agencies have faced many challenges as they remain open to essential travel, and many agencies in the Bay Area, such as ACTransit and VTA have suspended fare collection for the safety of their drivers and in recognition of the financial challenges faced by many transit riders. However, the SFMTA has not only NOT joined those agencies in suspending fares, but voted to increase fares, in derogation of a resolution overwhelmingly passed by the Board of Supervisors, which led to the recent rejection of commissioner Christina Rubke.

According to a recent article by the Bay Area Reporter (1), Natoli indicated that had she been on the board at that time, she would have voted to support the fare increases. Furthermore, Natoli's job as a financial crimes investigator means that she will likely hold pro-law enforcement views, which could be dangerous for communities of color. Fare enforcement in the city has also targeted communities of color and other marginalized folks as well.(2)

And even though Natoli would be the first transgender woman to serve on this specific commission, she will not represent the interests of the transgender community well, as many transgender folks, especially transgender women of color, face violence, poverty, housing insecurity, and targeting by law enforcement.

There have also been issues with the governance of the SFMTA, given that the mayor appoints all members to a board with near total autonomy, and we urge the Board of Supervisors to use their check and balance to reject Ms. Natoli's appointment.

Sincerely
Caitlin
District 10

(1) https://www.ebar.com/news/latest_news//292225/online_extra:_supervisors_committee_hearing_delayed_for_trans_sfmta_board_nominee
(2) https://hoodline.com/2017/03/when-it-comes-to-fare-enforcement-muni-s-inspectors-rarely-stray-far-from-hq

Caitlin Flammer
(408) 239-7611
cflammer6@gmail.com
Pronouns: she/her/hers

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Cc:	Young, Victor (BOS)
Subject:	FW: RPDC Statement - Sharon Lai MTA Board
Date:	Monday, August 10, 2020 9:43:00 AM
Attachments:	RPDC Statement Sharon Lai MTA Board 08.10.20.pdf

From: Jeremy Lee RPDC <jeremy@rosepakdemclub.org>
Sent: Monday, August 10, 2020 9:39 AM
To: BOS-Supervisors <bos-supervisors@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Somera, Alisa (BOS) <alisa.somera@sfgov.org>; Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>
Subject: RPDC Statement - Sharon Lai MTA Board

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

August 10, 2020

ROSE PAK DEMOCRATIC CLUB MTA BOARD OF DIRECTORS STATEMENT

The Rose Pak Democratic Club (RPDC) would like to express our support for Sharon Lai's nomination to the MTA Board of Directors.

RPDC had the opportunity to meet with Sharon and examined several factors when evaluating her candidacy-- professional experience, knowledge of API issues, and demonstrated history of accountability to our community.

Sharon Lai impressed RPDC with her extensive background in Planning, Land Use, Transportation and Public Service. As a San Francisco Planner for nearly a decade, she demonstrated a strong understanding of our city's bureaucracy. We are satisfied Sharon will be able to fully comprehend the complex issues that come before the MTA Board and how they affect the lives of San Francisco residents.

Having worked with API on a number of issues and having supported several progessive initiatives, we feel Sharon can be held accountable to the API community. She was a strong proponent of 2018's Prop C. RPDC did express our concerns with Sharon's background working as a for-profit developer, however we feel that fact alone should not negate her past work within the API community.

The MTA Board of Directors has gone far too long without any API representation. The API community is one-third of San Francisco's population, and it is disheartening that we must fight to have our voice heard. RPDC respectfully asks that the Board of SUpervisors support the nomination of Sharon Lai to the MTA Board in order to uplift

the needs of women, families, immigrants, and the API community.

Sincerely,

Jeremy Lee
Vice-President
Rose Pak Democratic Club

Kitty Fong
President
Rose Pak Democratic Club

August 10, 2020

ROSE PAK DEMOCRATIC CLUB MTA BOARD OF DIRECTORS STATEMENT

The Rose Pak Democratic Club (RPDC) would like to express our support for Sharon Lai's nomination to the MTA Board of Directors.

RPDC had the opportunity to meet with Sharon and examined several factors when evaluating her candidacy-- professional experience, knowledge of API issues, and demonstrated history of accountability to our community.

Sharon Lai impressed RPDC with her extensive background in Planning, Land Use, Transportation and Public Service. As a San Francisco Planner for nearly a decade, she demonstrated a strong understanding of our city's bureaucracy. We are satisfied Sharon will be able to fully comprehend the complex issues that come before the MTA Board and how they affect the lives of San Francisco residents.

Having worked with API on a number of issues and having supported several progessive initiatives, we feel Sharon can be held accountable to the API community. She was a strong proponent of 2018's Prop C. RPDC did express our concerns with Sharon's background working as a for-profit developer, however we feel that fact alone should not negate her past work within the API community.

The MTA Board of Directors has gone far too long without any API representation. The API community is one-third of San Francisco's population, and it is disheartening that we must fight to have our voice heard. RPDC respectfully asks that the Board of SUpervisors support the nomination of Sharon Lai to the MTA Board in order to uplift the needs of women, families, immigrants, and the API community.

Sincerely,

Jeremy Lee
Vice-President
Rose Pak Democratic Club

Kitty Fong
President
Rose Pak Democratic Club

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Cc:	Young, Victor (BOS)
Subject:	FW: PUBLIC COMMENT OPPOSING APPOINTMENT OF jANE NATOLI TO MTA BOARD, AUGUST 18, 2020 BOS AGENDA, FILE NO. 200389
Date:	Thursday, August 13, 2020 4:14:00 PM

From: Mary Miles <page364@earthlink.net>
Sent: Thursday, August 13, 2020 6:59 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: PUBLIC COMMENT OPPOSING APPOINTMENT OF jANE NATOLI TO MTA BOARD, AUGUST 18, 2020 BOS AGENDA, FILE NO. 200389

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

FROM:
Mary Miles
Attorney at Law
364 Page St., #36
San Francisco, CA 94102

TO:
Victor Young, Clerk, and
Members of the Rules Committee of the Board of Supervisors

BY E-MAIL to: Board.of.Supervisors@sfgov.org

DATE: August 12, 2020

PUBLIC COMMENT OPPOSING APPOINTMENT OF JANE NATOLI TO THE BOARD OF DIRECTORS OF SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY
August 18, 2020 Board Agenda [Mayoral Appointment, Municipal Transportation Agency Board of Directors - Jane Natoli]
File No.: 200389

This is public comment opposing the proposed appointment of Jane Natoli to the Board of Directors of the Municipal Transportation Agency ("MTA").

The seven directors of MTA's Board control Operating and Capital Budgets of ***more than one billion dollars per year***. Both that huge allocation of public money and MTA's control of transportation in San Francisco are why each of the seven directors governing MTA's Board is required to have the practical experience and objectivity to represent all

travelers in San Francisco.

The San Francisco Charter specifies that each MTA Director "must possess significant knowledge of, or professional experience in, one or more of the fields of government, finance, or labor relations." Further, at least four of the directors "must be regular riders of the Municipal Railway, and must continue to be regular riders during their terms," and at least two directors "must possess significant knowledge of, or professional experience in, the field of public transportation." During their terms, all of the directors "shall be required to ride the Municipal Railway on the average once a week." (SF Charter § 8A.102(a).)

There is no evidence that Ms. Natoli meets those qualifications. Her Form 700 and resume state she is employed by Stripe where she is paid more than $100,000 as a financial crimes money-laundering investigator. That does *not* show that she has the professional experience required to be an MTA Director.

Ms. Natoli's resume does not claim she is a regular rider of the Municipal Railway or that she will continue to be a regular rider of Muni if appointed to the MTA Board of Directors.

More problematic is Ms. Natoli's zealous advocacy *against* the transportation choice of most travelers in San Francisco, motor vehicles. Ms. Natoli's resume and her public statements tout her experience with the San Francisco Bicycle Coalition ("SFBC") where she served as a Board Member from 2018 to 2020 and remains active. SFBC is a private lobbying corporation advocating a militant anti-car agenda, along with single-minded promotion of bicycling.

Ms. Natoli remains an active member of SFBC and YIMBY Action, a pro-development organization, and states that she has put "much energy into advocating [for] protected bike lanes…and car-free stretches like Market implemented throughout San Francisco." (https://www.sfexaminer.com/news/mayor-nominates-sf-bicycle-coalition-advocate-to-sfmta-board/)

According to MTA, bicycling constitutes ***less than 3%*** of the transportation mode choice of San Francisco travelers. (See, MTA 1-28-20_workshop MODE SHARE INCREASE SINCE 2017, p. 12, showing decline in bicycling mode share to 2%; see also, Fehr & Peers: 2013-2017 Travel Decision Survey Data Analysis and Comparison Report, prepared for MTA, July 2017, p.15, showing decline in bicycle mode share in San Francisco from 3.4% in 2014 to 2% in 2017 (https://www.sfmta.com/sites/default/files/reports/ 2017/Travel_Decision_Survey_ Comparison_Report_2017.pdf.)

Affiliation with a transportation lobbying organization presents ethical problems for any

MTA Board member. The SFBC very often appears before the MTA Board, and that organization receives millions in grants of public money. Natoli's continuing ties to SFBC are plainly evident from the 94 form letters in the Board's file from 30 or more of her supporters with most having sent the same letter several times praising her role in the SFBC.

Natoli's association with the SFBC compromises her ability to objectively deal with MTA's agenda that has projects affecting all travelers in San Francisco, including those who use motor vehicles and other modes of transportation.

Indeed, Ms. Natoli has publicly announced that after the 90% decline in transit ridership since the Covid pandemic, "'We don't want cars returning,'. . .adding that other options would be walking and biking." (*Bay Area Reporter*: "Supervisors' committee hearing delayed for trans SFMTA board nominee," May 14, 2020.)

The public has been adversely affected by MTA Board members' anti-car, pro-bike bias for many years, with two other MTA Board members (Ms. Brinkman and Ms. Eaken) already representing bicyclists and aggressively promoting an anti-car agenda that includes millions spent on making motor vehicle travel more congested, expensive and difficult by removing travel lanes, eliminating parking, and obstructing and closing public streets to motor vehicles.

With more than 7,000 employees, MTA cannot properly staff its buses but still has a bloated office staff of more than 900 "engineers," "planners" and public relations propagandists for bicycling in its "Sustainable Streets" division alone. (*E.g.*, MTA Board Meeting, Agenda Item 9, June 30, 2020 packet, Memo June 24, 2020, p. 60; MTA FY 2020-21 FY 2021-22 Consolidated Budget, final proposed draft, p. 36.) The public does not need more control of MTA of, by, and for three percent of travelers and against the majority. The MTA Board needs to represent the interests of all travelers, which will not be accomplished by appointing another bicycling advocate to the MTA Board.

The Covid pandemic has reduced transit ridership by 90%, and MTA's Director of Transportation admits that motor vehicles are the safest form of transportation during the pandemic. (*San Francisco Chronicle*, April 14, 2020, https://www.sfchronicle.com/bayarea/article/Could-cars-emerge-with-a-better-image-when-SF 15198197.php?utm source=newsletter&utm_ medium=email&utm_ content=headlines&utm_ campaign=sfc_politicalpunch#)

Now more than ever MTA needs directors who will serve the majority of San Francisco travelers. Declining revenue and ridership clearly indicate that MTA must stop making travel slower and more difficult for the majority of travelers while spending millions on bicycle "improvements" for the less than 3% of travelers who ride bicycles in San Francisco.

The Board of Supervisors should recognize the public's real needs, which will not be served by appointing another anti-car, bicycling zealot to the MTA Board. Ms. Natoli's lack of objectivity and practical experience do not meet the requirements for a Director of MTA.

The Rules Committee and the Board of Supervisors should therefore reject the Mayor's nomination for the appointment of Jane Natoli to the MTA Board.

Mary Miles

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Cc: BOS Legislation, (BOS)
Subject: 7 letters regarding File No. 200804
Date: Thursday, August 13, 2020 3:09:00 PM
Attachments: 7 letters regarding File No. 200804.pdf

Hello Supervisors,

Please find attached 7 letters regarding File No. 200804.

> **File No. 200804** - Hearing of persons interested in or objecting to the certification of a Final Environmental Impact Report for the proposed Balboa Reservoir Project, identified in Planning Case No. 2018-007883ENV, issued by the Planning Commission through Motion No. 20730, dated May 28, 2020; to construct up to approximately 1,800,000 gross square feet of uses, including between approximately 1,300,000 and 1,500,000 gross square feet of residential space; approximately 10,000 gross square feet of community space, approximately 7,500 gross square feet of retail, up to 550 residential parking spaces and 750 public parking spaces, in the developer's proposed option, and up to 650 residential parking spaces in the additional housing option; the buildings would range in height from 25 to 78 feet in the developer's proposed option, and from 25 to 88 feet in the additional housing option. (District 7) (Appellants: Stuart Flashman of the Law Offices of Stuart M. Flashman, on behalf of Madeline Mueller, Alvin Ja, and Wynd Kaufmyn.) (Filed: June 18, 2020)

Thank you,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org| www.sfbos.org

From:	Louie Camille
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS); Breed, Mayor London (MYR)
Subject:	City College MUST be protected.
Date:	Tuesday, August 11, 2020 12:54:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello representative,

Please, please, please do not harm City College of San Francisco!

It is necessary that the approvals of the Balboa Reservoir Project be postponed until the outstanding issues are resolved that will otherwise harm our beloved City College.

Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

In addition to City College, the City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units, not the developer.

The housing crisis in San Francisco is an affordable housing crisis. This Project, built on public land, should be a 100% truly affordable development.

Even worse, the City is selling the land at a deep discount to this private developer, subsidizing a wealthy corporation with tax payers' dollars. It's a sweetheart deal, corporate welfare at its worst and should not be tolerated.

An additional concern is that by building separate market rate and affordable units, the Project results in a development that creates de facto segregation. This is inconsistent with San Francisco's inclusionary housing policy, which mandates that affordable and market rate units should all be under the same roof, creating a diverse housing community.

This is a city-wide issue, not solely a District 7 issue.

We need a City government that fights for housing justice and education.

Please oppose this project.

Say No to Corporate Welfare – Yes to CCSF.

Sincerely,
Louie Camille
City College of San Francisco Student and Concerned Citizen

From: tenaya lafore
To: Board of Supervisors, (BOS)
Subject: don"t sell balboa reservoir
Date: Tuesday, August 11, 2020 1:36:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello BOS,

I am writing to urge you to oppose the project for the Balboa Reservoir. We need public land in the public domain! For students, staff, and faculty, for the SF community - not private developers!!!!

Tenaya Lafore
305 30th Street
San Francisco, CA 94131

From: Harry Bernstein
To: Board of Supervisors, (BOS)
Subject: on today"s appeal of the Balboa Reservoir EIR
Date: Tuesday, August 11, 2020 1:51:50 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the Clerk of the Board.

Please share this message with all the Supervisors.

Thank you.

Dear Supervisors

I am aware that Supervisors defer to their colleague in whose district a project is located. I have heard that President Yee looks at the housing proposal on the Balboa Reservoir as part of his legacy. No one can say that he has not supported it. However, I urge you not to forget that the main campus of City College of San Francisco is also in District seven, with other locations scattered around the City. The CEQA appeal is coming to you today partly because the Planning Department was allowed to mostly minimize or disregard the impacts that the Balboa Reservoir development would have on access to City College. The other part was that the Planning Department declined to open up the final stage of the EIR to consider existing conditions, especially in terms of transportation. Being close to BART and the MUNI network has been considered a huge advantage for the development. The coronavirus has forced massive changes throughout our society, but these are not reflected in the documents placed before you today. That will be

another part of the appeal being heard today.

It is essential for an EIR to represent existing conditions accurately and objectively. I urge you to listen this afternoon with this in mind.

Thank you.

Harry Bernstein
District 11

From: Harry Bernstein
To: Board of Supervisors, (BOS)
Subject: new report--AvalonBay Communities benefits from the free labor of rehab workers, & other labor issues
Date: Tuesday, August 11, 2020 2:09:13 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

- Clerk of the Board of Supervisors. Please share this message will all Board members.

  Thank you.

  Dear Supervisors

  On Saturday, I was listening to an investigative piece on radio by the Reveal News team. The piece was about residents of rehab facilities who end up working for free, as a form of "work therapy." Imagine my surprise when I heard a reference to AvalonBay Communities among the beneficiaries of these activities. I'm sharing an excerpt with you here. The entity of AvalonBay Communities has seldom come up at public meetings by City agencies outside of the context of the Balboa Reservoir development, except perhaps a passing reference to the $10 million salary of their chief executive. But this message concerns a hidden aspect of their business, and its scope has not been determined. (The series was prepared over a period of three years.)

  "At hundreds of rehabs, recovery means work without pay"
  By Shoshana Walter / July 7, 2020
  <https://www.revealnews.org/ article/at-hundreds-of-rehabs-recovery-means-work-without- pay/>

  This article is part of Reveal's American Rehab series. Listen to the American Rehab podcast.

  This episode is Chapter 8, American Rehab: Shadow Workforce, can be found here (53 minutes): [Ch. 8 = the last chapter in the series]

  <https://podcasts.google.com/ feed/ aHR0cDovL2ZlZWRzLnJldmVhbHJhZG lvLm9yZy9yZXZlYWxwb2RjYXN0/ episode/ cHJ4XzE0OV80MGRhZTMxMi04NjZlLT RmMWItYmQyZC1hNzdhODY0ZDIwMzA? hl=en&ved= 2ahUKEwj06qeExZLrAhVLgK0KHZr7A 3MQieUEepQIBxAE&ep=6>

  Reveal - American Rehab Chapter 8: Shadow Workforce

  For decades, work-based rehabs have spread across the country. No one knows how many are out there, so we counte...

  AVALONBAY COMMUNITIES CITED IN THE FOLLOWING EXCERPT--

  excerpt from Ch. 8:
  (21:27-21:54) > ...Many programs operate more like Cenikor does. They provide housing for participants who get sent to work at outside for-profit companies, sometimes massive corporations.

  There's this multi-billion dollar property company called AvalonBay Communities. They built apartment complexes in the San Francisco Bay Area. And unpaid rehab participants have done construction on those buildings. An AvalonBay spokesperson said they were not aware of any laws being broken...

  (22:23-22:44)...As I called and e-mailed all these companies [including Williams-Sonoma and Walmart, among others], so many of them responded with what we started to call the subcontractor blowoff. Large corporations, claiming that they didn't know that subcontractors they had hired were in turn using unpaid rehab workers in their warehouses, at their plants, and on their construction sites. || The more I learned, the more I felt like I was completely surrounded by this huge, unpaid shadow work force.

  (from 22:51) [excerpted from interviews with various such workers]: "All it is is a work camp. They say it's non-profit, but it definitely is profit." "Your paycheck goes directly to them for ten months." "Without a shadow of a doubt, those folks are making money on them guys."

  (from 23:37) "Meanwhile, in some cases, the participants themselves are paying to be there. "All of these clients pretty much pay thousands of dollars for us to go there and then you work for his companies for free." [Depending on the job, the workers may be bringing tens of thousands of dollars to the facilities where they pay to live, are given food and lodging but are generally unpaid.]
  ==========
  Another passage where AvalonBay Communities came up involves the Jericho Project--established locally in Brisbane :

  > Chuck Etchison spent many years in and out of jail and prison on robbery and burglary

offenses before starting his own program, the Jericho Project, in 1995. Eventually, Etchison began sending participants to work full time at some of the country's largest firms, including Williams Sonoma, a Fortune 500 company, and AvalonBay Communities, a publicly traded property company with $2.3 billion in annual revenues. According to confidential financial records obtained by Reveal, the participants were not paid for their labor. Etchison was.

Court records show he and a former business partner amassed properties in their own names throughout the San Francisco Bay Area, then leased them back to Jericho. In one six-year period, the program paid Etchison more than $525,000 in rent.

- - - - - - - -

This was the response from an AvalonBay representative:

"We are not aware of any violations of law by Jericho Project," Kurt Conway, a spokesperson for AvalonBay, wrote in an email to Reveal. He said the company's contracts with the program "required it to comply with all laws, including specifically paying wages not less than that prescribed by law and observing other wage-related laws."

ADVICE FREELY OFFERED BY THEN-SUPERVISOR MALIA COHEN ABOUT AVALONBAY--FROM JANUARY, 2018:

I can't stop thinking about former SF Supervisor Cohen who made a statement, of her own volition, about AvalonBay. It was at a hearing of the SF County Transportation Authority on permitting the TDM for the Balboa Reservoir project, since this is a requirement for any housing development. (AvalonBay had already been selected as the developer of the BR project.) It was in January, 2018. I quote from an e-mail from that time:

> Malia Cohen said, "Yes, but I spent 7 years on land use committee, and this is exactly how development projects get rolling." She also said that they had had lots of trouble with AvalonBay using non-union labor, and that this should be an issue for the Labor Council.

[This may be what she means about how development projects get rolling. Members of the public may object to a TDM or an Exclusive Negotiating Agreement, at some intermediate but necessary stage of the development process, and you'll hear the officials say, as they regularly do at the Planning Commission, we're NOT approving it today; you'll have a chance to come back later on when the whole project is up for approval--at which point there is naturally so much money already invested that a project becomes almost impossible to stop. They'll give some reason for allowing it to go forward at the earlier stage; it doesn't really seem to matter what.]--that is exactly my sense of what is going on. The President of the Board represents the District where the BR is located and he has gone out of his way to ensure that the project is approved before the election in November--he will be termed out this year. (Supervisor Cohen was leaving office later that year. She definitely seemed to want us to be aware of what to expect from this Corporation.)

I feel that the Board should be aware of the developer as an entity outside of the current project, and also as a corporate citizen. Please ask yourself why AvalonBay deserves all the breaks it has received? I agree that having the City retain some 55% of the land improves the benefits of the proposal to the City. Nevertheless, please consider the 100% affordable alternative, since now is not a time when an infusion of new market-rate housing is called for.

Harry Bernstein

From:	Lor O"Connor
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS); Breed, Mayor London (MYR)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	Please preserve public lands from development and support CCSF
Date:	Tuesday, August 11, 2020 2:32:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello all,

Thank you for taking the time to read this email. I'm unable to comment during today's meeting, but want to emphasize the importance of not going through with the Balboa Reservoir Project. In these times, it makes no sense to use public lands to build expensive housing. The world has changed drastically in the last six months, our economy is on the verge of a major crash, and luxury housing should not be the priority of San Francisco's city governance. Long time residents have been imploring you to build 100% affordable housing for years and it's time that you listen, because the policies you've enacted are not working.

I'm a student at CCSF and despite already having a bachelor's degree from the UC, I can say that my time at CCSF has been the best of my life. Please listen to the wisdom of this school's faculty.

My family has lived in San Francisco since before the 1906 earthquake and worked as city engineers designing some of the city's memorable landmarks. I am saddened by the state of San Francisco these days, the wealth inequality is despicable, and the greed of those in power will not be tolerated forever. Our world is changing, please get with the times and be on the right side of history by listening to the people of this city, not the people who line your wallets.

Best wishes,
Lor

From:	Christine Hanson
To:	Board of Supervisors, (BOS); Wong, Jocelyn (BOS); Lew, Lisa (BOS)
Cc:	Peskin, Aaron (BOS); Safai, Ahsha (BOS); Stefani, Catherine (BOS); PrestonStaff (BOS); Preston, Dean (BOS); Mar, Gordon (BOS); RonenStaff (BOS); Haney, Matt (BOS); Yee, Norman (BOS); MandelmanStaff, [BOS]; Fewer, Sandra (BOS); Walton, Shamann (BOS)
Subject:	Proposed Balboa Reservoir Project - Appeal BOS File no 200804
Date:	Tuesday, August 11, 2020 3:20:11 PM
Attachments:	City Claim in Access Agreement negotiations.png _FEIR Lee ave pg185.pdf final easement from BOT agenda City version.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,
This appeal is attempting to address the San Francisco City Administration's approach to planning community development by partnering with commercial interests to finalize goals that become policy without the input of the community that these decisions affect.

Despite the advertised extensive public input, throughout the 5 year Balboa Reservoir CAC process the issues raised in 2015 are exactly the same ones being argued in this FEIR appeal: that public land should be used for the best public good and if housing is to be built that it should be 100% affordable housing and that if a development is built to share the reservoir with City College then the college must be protected.

The proof of this bias against City College is documented in SF Planning's own Response to Comments document Section 2.I.2, Local Agencies on SEIR pp. 2-50 to 2-51:
listed twice in the 27 item list of approvals is the:
Approval of an amended easement and access agreement with City College of the San Francisco Community College District for roadway access

This access agreement, along with the MOU between the developer and City College cited elsewhere in the EIR are the necessary agreements that Chancellor Verdian wrote to this Board requesting more time to complete. Instead of granting the polite request for a short extension Board President Yee cites the need to "respect the City's deliberations on this matter" however if you investigate the arguments put forward by the City around City College's handling of the Lee Avenue extension you can easily see that the City has not acted in good faith during the time of negotiations by presenting and maintaining false information and the District is finally sorting out the false history that has been handed to them by the City.

Attached is the false representations made by the City in the draft Access Agreement and the true history as represented in the PEIR to this EIR in the Balboa Park BART Station Area Plan.

Sincerely,
Christine Hanson

AMENDED AND RESTATED ACCESS EASEMENT AGREEMENT AND DEED
(Portion of Assessor's Parcel No. 1, Block 3180)

This Amended and Restated Access Easement Agreement and Deed (this "**Agreement**"), by and between the CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation ("**City**"), and the SAN FRANCISCO COMMUNITY COLLEGE DISTRICT, an institution of higher education organized under the State of California Education Code ("**College**"), is executed as of _____, 2020 (the "**Effective Date**"). City and College are sometimes collectively referred to in this Agreement as the "**Parties**" or singularly as a "**Party**."

RECITALS

A. City and College are parties to that certain Access Easement Agreement dated as of May 17, 2012, and recorded in the official records of the City and County of San Francisco ("**Official Records**") on May 17, 2012 as Document No. 2012-J414058-00 (the "**Original Agreement**").

B. City owns that certain real property under the jurisdiction of the San Francisco Public Utilities Commission ("**SFPUC**") described on the attached Exhibit A (the "**City Property**") and College owns that certain adjacent real property described on the attached Exhibit B (the "**College Property**").

C. The Original Agreement contemplated that College would construct and provided for the construction, use, operation, maintenance, and repair of an Accessway (defined in Section 3 below). As of the date of this Agreement, College has not constructed the Accessway as required by the Original Agreement.

Lee Avenue Connection to CCSF - 2025 With Area Plan

With the Area Plan the affected intersections would all operate at LOS D. With a shift of a portion of CCSF traffic from Phelan Avenue to Lee Avenue, however, the intersection of Ocean Avenue/Lee Avenue would degrade from LOS D to LOS F, which would constitute a significant traffic impact solely attributable to accommodating CCSF traffic through the extension of the Lee Avenue. The Lee Avenue connection to the CCSF campus is not part of the proposed Area Plan and, therefore, this significant impact would not be attributable to implementation of the Area Plan. In order to avoid this significant impact, the provision of vehicular access to City College parking facilities through Lee Avenue is not recommended.

The impacts of accommodating CCSF parking access through the Lee Avenue extension could possibly be mitigated by creating a dedicated eastbound left lane between the tracks at the

Free Recording Requested Pursuant to
Government Code Section 27383

Recording requested by and
when recorded mail to:

City and County of San Francisco
San Francisco Public Utilities Commission
Real Estate Director
525 Golden Gate Avenue, 10th Floor
San Francisco, CA 94102

with a copy to:

Real Estate Division
25 Van Ness Avenue, Suite 400
San Francisco, CA 94102
Attn: Director of Property

(Space above this line reserved for Recorder's use only)

AMENDED AND RESTATED ACCESS EASEMENT AGREEMENT AND DEED
(Portion of Assessor's Parcel No. 1, Block 3180)

This Amended and Restated Access Easement Agreement and Deed (this "**Agreement**"), by and between the CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation ("**City**"), and the SAN FRANCISCO COMMUNITY COLLEGE DISTRICT, an institution of higher education organized under the State of California Education Code ("**College**"), is executed as of _____, 2020 (the "**Effective Date**"). City and College are sometimes collectively referred to in this Agreement as the "**Parties**" or singularly as a "**Party**."

RECITALS

A. City and College are parties to that certain Access Easement Agreement dated as of May 17, 2012, and recorded in the official records of the City and County of San Francisco ("**Official Records**") on May 17, 2012 as Document No. 2012-J414058-00 (the "**Original Agreement**").

B. City owns that certain real property under the jurisdiction of the San Francisco Public Utilities Commission ("**SFPUC**") described on the attached Exhibit A (the "**City Property**") and College owns that certain adjacent real property described on the attached Exhibit B (the "**College Property**").

C. The Original Agreement contemplated that College would construct and provided for the construction, use, operation, maintenance, and repair of an Accessway (defined in Section 3 below). As of the date of this Agreement, College has not constructed the Accessway as required by the Original Agreement.

D. City is contemplating a development project (the "**Project**") on the City Property, which Project is anticipated to deliver 1,100 units of much needed housing including 550 affordable housing units. Approximately 150 of the affordable housing units are planned to be occupied by educators, and College employees are planned to have first priority for those affordable educator units.

E. College installed certain utilities, consisting of an eight inch (8") diameter fire water line, an eight inch (8") diameter sanitary sewer line, a sixty inch (60") diameter storm drain line, an eighteen inch (18") diameter storm drain, and other related equipment or appurtenances ("**Unpermitted Utility Facilities**") and geothermal wells and related equipment ("**Geothermal Wells**") that are in the approximate locations more particularly described in the attached Schedule 1. The Unpermitted Utility Facilities and Geothermal Wells were not contemplated or permitted by the Original Agreement (or any other agreement with the City), occupy property both within the Access Easement Area as defined in the Original Agreement (the "**Original Access Easement Area**") as well as City Property adjacent to the Original Access Easement Area, and will be relocated by City or Constructing Party (defined in Section 3 below) in accordance with the terms and conditions of this Agreement.

F. The Original Access Easement Area is comprised of two distinct areas: a north-south oriented segment which is anticipated to connect with the existing Lee Avenue and is more particularly described on the attached Exhibit C (the "**North-South Portion**"), and an east-west oriented segment which is currently anticipated to run along the northern boundary of the College Property, between the College and Archbishop Riordon High School, and is more particularly described on the attached Exhibit D (the "**East-West Portion**"). The North-South Portion and the East-West Portion are depicted on the attached Exhibit D-1. The Original Access Easement Area comprising the North-South Portion is located on property owned by City, and the East-West Portion is located on property owned by the College. In order to develop the Project, the Original Access Easement Area comprising the North-South Portion must be widened by approximately eleven feet (11') along the eastern boundary of the City Property and by approximately eleven feet (11') along the western boundary of the College Property, and a street must be constructed to City standards on the widened area. In addition, the Original Access Easement Area comprising the East-West Portion must be widened by approximately two feet (2') and a street must be constructed to City standards on the widened area. Therefore, the "College Property Easement Area" as defined in the Original Agreement will be modified by this Agreement to include **(1)** additional land included within the North-South Portion comprising approximately eleven feet (11') in width along the eastern boundary of the College Property, and **(2)** additional land included within the East-West Portion comprising approximately two feet (2') in width, all as depicted on the attached Exhibit E and more particularly described on the attached Exhibit E-1 (the "**College Property Easement Area**"). The "City Property Easement Area" as defined in the Original Agreement will be modified by this Agreement to include additional land included within the North-South Portion comprising approximately eleven feet (11') in width along the western boundary of the City Property, as depicted on the attached Exhibit F and more particularly described on Exhibit F-1 (the "**City Property Easement Area**"). The City Property Easement Area and the College Property Easement Area are referred to collectively in this Agreement as the "**Access Easement Area**" as depicted on the attached Exhibit G and more particularly described on Exhibit G-1.

G. The proposed developer of the Project has agreed that, in exchange for conveyance in fee of the revised College Property Easement Area to City, it will remove and relocate the Unpermitted Utility Facilities and may close out and cap the Geothermal Wells at the developer's sole cost if the Project proceeds. In addition, City will relieve College of its obligation to construct the Accessway to current City standards as required by the Original Agreement, and if the Project is developed then City or its designee will assume the obligation to construct the Accessway in accordance with the Development Agreement and Master Infrastructure Plan relating to the Project. The Parties anticipate that City will designate the developer of the Project or its contractor to construct the Accessway if the Project proceeds.

AGREEMENT

NOW, THEREFORE, FOR GOOD AND VALUABLE CONSIDERATION, the receipt and sufficiency of which are acknowledged, City and College agree that, as of the Effective Date, the Original Agreement is amended and restated in its entirety and replaced by this Agreement.

1. Recitals. The foregoing recitals are true and correct and are incorporated herein by reference.

2. Grants of Property Interests. Pursuant to the terms and conditions specified in this Agreement:

(a) Grants of Easement and Fee.

(i) City grants to College a temporary, non-exclusive access easement for pedestrian and vehicular access, for sidewalk, street, and roadway purposes (the "**Permitted Uses**") on and over the City Property Easement Area (the "**City Property Access Easement**"), and

(ii) Subject to a reserved, temporary, non-exclusive access easement for the benefit of College for the Permitted Uses (the "**College Property Access Easement**"), College grants to City the fee interest in the real property comprising the College Property Easement Area as depicted on the attached Exhibit E and more particularly described in Exhibit E-1 attached hereto (the "**Land**"), including all improvements and fixtures located on or under the Land, including, without limitation, all structures located on or under the Land, all apparatus, equipment and appliances located on or under the Land used in connection with the operation or occupancy of the Land, its improvements, and in used connection with the operation or occupancy of College's adjacent property (collectively, the "**Improvements**"), and any and all rights, privileges, and easements incidental or appurtenant to the Land or Improvements, including, without limitation, any and all minerals, oil, gas and other hydrocarbon substances on and under the Land, as well as any and all development rights, air rights, water, water rights, riparian rights and water stock relating to the Land, and any and all easements, rights-of-way or other appurtenances used in connection with the beneficial use and enjoyment of the Land or Improvements (collectively, the "**Appurtenances**"), and

(iii) College grants to City a Temporary Construction Easement in the Temporary Construction Easement Area for the Temporary Construction Easement Term.

As used in this Agreement, "**Temporary Construction Easement Area**" means the area of land owned by College that is five (5) feet in width and located along the eastern boundary of the North-South Portion, and the area of land owned by College that is five (5) feet in width and located along the southern boundary of the East-West Portion, as depicted on the attached Exhibit H and more particularly described on Exhibit H-1. "**Temporary Construction Easement Term**" means the period of time commencing as of the Effective Date and expiring on the date when City completes the construction of the Accessway, together with such reasonable period of time following such completion as necessary for City to remove the construction-related items placed in the Temporary Construction Easement Area. "**Temporary Construction Easement**" means a temporary, exclusive easement in, on, over, upon and across the Temporary Construction Easement Area for purposes of staging for the construction of the Accessway (including, without limitation, the storage of construction and building materials, the location of any temporary construction sheds or trailers, and the parking of construction vehicles and equipment (including, without limitation, bulldozers, compactors, graders, and trucks)), and pedestrian and vehicular access to and from the Accessway.

The City Property Access Easement and the College Property Access Easement are referred to collectively in this Agreement as the "**Access Easement**." The Access Easement will automatically terminate and be of no further force or effect upon acceptance by the City and County of San Francisco, at its sole discretion, of the Accessway as a road that is part of its street system (a "**Public Road**").

(b) Potential Relocation of East-West Portion of College Property Easement Area. The Parties agree that, after the date of this Agreement, it may be beneficial for each of them to relocate the East-West Portion of the College Property Easement Area approximately two hundred (200) feet to the south, as depicted on the attached Exhibit I and more particularly described on Exhibit I-1 (the "**Alternative College Property Easement Area**") in order to align North Street with Cloud Circle and thus provide better circulation for the benefit of both the College and the Project. If, at their sole discretion, City's Director of Property and Director of Public Works, and College's Chancellor and Vice Chancellor each approve the Alternative College Property Easement Area, then this Agreement may be amended and then recorded in Official Records to adjust the College Property Easement Area and the Access Easement Area to reflect the Alternative College Property Easement Area, without further approval or action required by City's Public Utilities Commission or Board of Supervisors and without further approval or action required by College's Board of Trustees. If the Parties approve the Alternative College Property Easement Area, then (i) the Access Easement Area will also be modified as depicted on the attached Exhibit J and more particularly described on Exhibit J-1 (the "**Alternative Access Easement Area**"), and the Temporary Construction Easement Area will be modified as depicted on the attached Exhibit K and more particularly described on Exhibit K-1 (the "**Alternative Temporary Construction Easement Area**"). If, by June 30, 2021, City and College have not approved amendment and recordation of this Agreement to reflect the relocation of the East-West Portion of the College Property Easement Area to the Alternative College Property Easement Area, modification of the Access Easement Area to the Alternative Access Easement Area, and modification of the Temporary Construction Easement Area to the Alternative Temporary Construction Easement Area, then the East-West Portion of the College Property Easement Area will not be relocated.

(c) Minor Boundary Adjustments. Because the actual boundaries of rights of way and street improvements often vary in minor ways after actual conditions on the site are discovered and accommodated during the course of construction and other minor changes are made to construction plans, the Parties will work together in good faith to amend and restate the property descriptions set forth in Exhibit E and Exhibit E-1, Exhibit F and Exhibit F-1, Exhibit G and Exhibit G-1, Exhibit I and Exhibit I-1, and Exhibit J and Exhibit J-1, as needed to reflect the actual area required for the improvements and utilities installed for the Public Road. The legal descriptions and this Agreement may be amended accordingly without further approval or action required by City's Public Utilities Commission or Board of Supervisors and without further approval or action required by College's Board of Trustees, so long as **(i)** City's Director of Property and Director of Public Works, and College's Chancellor and Vice Chancellor approve the revised legal descriptions, and **(ii)** the adjustments to the legal descriptions are minor in nature and do not increase the overall square footage of the City Property Easement Area or the College Property Easement Area.

3. Construction of Accessway.

(a) City may **(i)** construct the Accessway at any time, or **(ii)** delegate at any time or times the right to construct the Accessway to a party (the "**Constructing Party**") designated by City in writing to College (the "**Designation Notice**"). The Constructing Party may be City or any other third-party. City may replace the Constructing Party at any time by delivering a subsequent Designation Notice to College. City anticipates that it will designate the developer of the Project or its contractor as the Constructing Party. Constructing Party will have the right to construct within the Access Easement Area a roadway, including bicycle lanes, sidewalks, and above ground as well as underground utility facilities, including water, sanitary sewer, drainage, greywater, electrical, gas, telecommunications, and other utility lines and facilities and related public improvements, in conformity with the requirements and standards included in the Development Agreement and Master Infrastructure Plan relating to the Project, and pursuant to plans and specifications approved by City acting in its regulatory capacity, or in the event that the Development Agreement and Master Infrastructure Plan relating to the Project are no longer applicable, in compliance with then-applicable City and County of San Francisco standards for construction of public improvements and in material conformance with plans and specifications approved in advance by City acting in its regulatory capacity (collectively, as the same may be hereafter modified by City, the "**Accessway**").

(b) After approval of final plans and specifications for the Accessway by City, acting in its regulatory capacity, and during the period of construction of the Accessway, the Constructing Party may take such measures to limit the access of other parties, including College, to the Access Easement Area but only to the extent reasonably necessary to facilitate construction of the Accessway. Constructing Party will make commercially reasonable efforts to allow the Permitted Uses on the Access Easement Area to continue throughout construction to the extent feasible.

4. Use of the Access Easement Area. Except as necessary in connection with construction of the Accessway, neither Party will do anything at any time in, on, under, or about the Access Easement Area that could damage, endanger, or interfere with the Permitted Uses, or enter into any license, lease, or other contract or agreement that would conflict with or adversely

affect the Permitted Uses. Without limiting the foregoing, College will not undertake or permit any of the following activities within the Access Easement Area without first obtaining the City's prior written consent, which may be given or withheld at its sole discretion: **(a)** plant trees or shrubs; **(b)** construct or place any structures, fences, walls, or improvements of any kind or character, including any pavement, asphalt, or similar impermeable ground cover; or **(c)** perform any excavation or construction activities.

5. Construction and Maintenance Activities. In addition to complying with all requirements specified elsewhere in this Agreement, all construction or maintenance activities performed in the Access Easement Area and the Temporary Construction Easement Area by City or Constructing Party will comply with the following conditions:

(a) All construction and maintenance activities will comply with all applicable all applicable federal, state, City, and local laws, statutes, ordinances, regulations, and other legal requirements ("**Laws**") and be performed using sound construction practices and in a manner that minimizes interference with the operation and use of the Accessway, the Access Easement Area, the College Property, or the City Property. Constructing Party will diligently pursue to completion all construction commenced by it in the Access Easement Area.

(b) Constructing Party will give at least thirty (30) days' prior written notice of construction of the Accessway to College, and to City if City is not Constructing Party, together with a copy of any plans and specifications or other materials reasonably sufficient to describe such planned activities. Such notice will specify if such activities will interfere with the use and operation of the Access Easement Area and, if so, the extent of the expected interference and Constructing Party's proposed actions to minimize such interference. Constructing Party may restrict access to the Access Easement Area while conducting any construction or maintenance activities therein if such restricted access is reasonably necessary to protect public health and safety.

(c) Constructing Party will not be obligated to provide prior written notice of its construction or maintenance activities in the Access Easement Area in the event of any immediate danger to health or property, in which case Constructing Party will verbally notify College and City, if City is not Constructing Party, as soon as reasonably possible.

(d) Constructing Party will secure and pay for any building and other permits and approvals, government fees, licenses, and inspections necessary for the proper performance and completion of its activities.

(e) Except as otherwise provided in connection with the removal and relocation of the Unpermitted Utility Facilities, Constructing Party will have the sole responsibility of locating any utilities that may be on, in, or under the Access Easement Area and the Temporary Construction Easement Area, protect them from damage while conducting any construction or maintenance activities, and arrange and pay for any necessary temporary relocation of College, City, and public utility company facilities, subject to the prior written approval by operator of such affected facilities.

6. Removal and Relocation of Unpermitted Utility Facilities and Right to Close Out Geothermal Wells.

(a) Unpermitted Utility Facilities. Concurrently with the construction of the Accessway and prior to acceptance of the Accessway as a Public Road, Constructing Party will cause the Unpermitted Utility Facilities together with such other utility facilities that are discovered in the Access Easement Area and those in City Property to be removed at Constructing Party's sole cost and will cause such Unpermitted Utility Facilities and other utility facilities that exist at the common border shared by the College Property and City Property to instead be connected to the corresponding utility facilities within Lee Avenue or Frida Kahlo Way via the Accessway, as needed or required, such that College Property will continue to receive the benefit of the services provided by the Unpermitted Utility Facilities on an uninterrupted basis (except for a commercially reasonable period of interruption of service not to exceed one (1) day for those Unpermitted Utility Facilities other than the storm drain, and after at least ten (10) business days prior notice by Constructing Party to College specifying the dates, nature and anticipated duration of such service interruptions, in order to accomplish the connection of the Unpermitted Utility Facilities that exist at the common border shared by the College Property and City Property to instead be connected to the corresponding utility facilities within the Accessway). The removal of the Unpermitted Utility Facilities and the relocation of such facilities will be performed in compliance with all Laws (including securing, prior to commencement of such work, all required consents, permits, and approvals from City acting in its regulatory capacity, and from any other governmental authority having jurisdiction over such work and any utility companies operating or connecting to the Unpermitted Utility Facilities whose consent is required in connection therewith).

(b) Geothermal Wells. Constructing Party will have the right, but not the obligation (unless required by City), to close out and cap the Geothermal Wells, at Constructing Party's sole cost and expense, in compliance with all applicable Laws (including securing, prior to commencement of such work, all required consents, permits, and approvals from City acting in its regulatory capacity and/or any other governmental authority having jurisdiction over such work and/or any utility company(ies) whose consent is required in connection therewith). College acknowledges and agrees that once capped or closed out, the Geothermal Wells will not be operable.

(c) Consent. College acknowledges and agrees that has consented to the work described in this Section 6 and that no additional consents or approvals whatsoever will be required from College if such work is conducted in accordance with this Section 6, and that College will have no claims against City or Constructing Party as a result thereof (including claims resulting from the loss of the use of the Unpermitted Utility Facilities and/or Geothermal Wells), it being acknowledged and agreed by College that College did not previously install the Unpermitted Utility Facilities and/or Geothermal Wells in accordance with any right granted by the City.

7. Maintenance and Repair. During the period after completion of the Accessway and prior to acceptance of the Accessway as a Public Road, City will require the developer of the Project or its approved assignee, at its sole cost, to maintain the Accessway in good working order and in a clean, safe, and sanitary condition at all times, even if damaged by casualty.

8. Hazardous Materials.

(a) Neither Party will use, store, locate, handle, or cause or permit the dumping or other disposal or release on or about the Access Easement Area or the Temporary Construction Easement Area of any Hazardous Material (or permit its Agents (defined in Section 10(a) below) to do the same). Nothing in this Section 8 is intended, however, to prohibit the use, storage, and disposal of ordinary and customary amounts of Hazardous Materials by Constructing Party to the extent the same are necessary for construction of the Accessway in compliance with this Agreement and provided that Constructing Party first obtains all permits, licenses, and approvals that are required by any applicable Laws for such use, storage, or disposal prior to commencement of such activities, and such use, storage, and disposal is performed by Constructing Party in full compliance with all required permits, licenses, and approvals and all applicable Laws related to such use, storage, or disposal.

(b) "**Hazardous Material**" means material that, because of its quantity, concentration, or physical or chemical characteristics, is at any time now or hereafter deemed by any federal, state, or local governmental authority to pose a present or potential hazard to public health, welfare, or the environment. "Hazardous Material" includes any material or substance defined as a "hazardous substance, pollutant, or contaminant" pursuant to the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, 42 U.S.C. Sections 9601 et seq., or pursuant to Section 25316 of the California Health & Safety Code; a "hazardous waste" listed pursuant to Section 25140 of the California Health & Safety Code; any asbestos and asbestos containing materials, whether or not such materials are part of the Access Easement Area or the Temporary Construction Easement Area or are naturally occurring substances in the Access Easement Area or the Temporary Construction Easement Area, and any petroleum, including crude oil or any fraction thereof, natural gas, or natural gas liquids. The term "**release**" or "**threatened release**" when used with respect to Hazardous Material will include any actual or imminent spilling, leaking, pumping, pouring, emitting, emptying, discharging, injecting, escaping, leaching, dumping, or disposing in, on, under, or about the Access Easement Area or the Temporary Construction Easement Area.

(c) If either Party (or the Agents of such Party) defaults in its obligations under this Section, then such defaulting Party will indemnify, defend, and hold harmless the other Party against any and all Claims (defined below) arising at any time as a result of such default, except to the extent the other Party or its Agents are responsible for such Claims. "**Claims**" will mean all liabilities, losses, costs, claims, judgments, settlements, damages, liens, fines, penalties, and expenses, including direct and vicarious liability of every kind. Each Party's foregoing indemnity obligation will survive the termination or extinguishment of this Agreement or the easements granted hereunder.

9. Insurance.

(a) Except during the period that a Party maintains the insurance required pursuant to Section 9(b), each Party will procure at its expense and keep in effect at all times, in form and from an insurer reasonably accept to the other Party, as follows:

(i) Commercial general liability insurance with limits not less than $2,000,000 each occurrence, combined single limit for bodily injury and property damage, including coverage for contractual liability, personal injury, broad form property damage, products, and completed operations. Any deductible under such policy will not exceed $25,000 for each occurrence.

(ii) Business automobile liability insurance with limits not less than $1,000,000 for each occurrence combined single limit for bodily injury and property damage, including coverage for owned, non-owned, and hired automobiles, as applicable. Any deductible under such policy will not exceed $10,000 for each occurrence.

(iii) Workers' Compensation Insurance, including Employers' Liability, with limits not less than $1,000,000 for each accident, covering all employees employed in or about the Access Easement Area to provide statutory benefits as required by the laws of the State of California.

(b) During the period of any Construction Activity on or about the Accessway, in lieu of the insurance required by Section 9(a), the Party undertaking the Construction Activity will procure and keep in effect insurance required by this Section 9(b). As used in this Agreement, "**Construction Activity**" commences upon such Party's first site permit, first demolition permit, or first building permit relating to the Accessway, and continues until the Accessway has had its final inspection and is ready for public use and occupancy.

(i) Commercial general liability insurance with limits not less than $10,000,000 each occurrence, combined single limit for bodily injury and property damage, including coverage for contractual liability, personal injury, broad form property damage, products, and completed operations. Any deductible under such policy will not exceed $100,000 for each occurrence.

(ii) Business automobile liability insurance with limits not less than $3,000,000 for each occurrence combined single limit for bodily injury and property damage, including coverage for owned, non-owned, and hired automobiles, as applicable. Any deductible under such policy will not exceed $10,000 for each occurrence.

(iii) Workers' Compensation Insurance, including Employers' Liability, with limits not less than $1,000,000 for each accident, covering all employees employed in or about the Access Easement Area and the Temporary Construction Easement Area to provide statutory benefits as required by the laws of the State of California.

(iv) Pollution legal liability and environmental remediation liability, including coverage for bodily injury, sickness, or disease, sustained by any person, including death; Environmental Damages; property damage including physical injury to or destruction of tangible property including the resulting loss of use thereof, clean-up costs, defense costs, charges, and expenses incurred in the investigation, adjustment of defense claims for such compensatory damages; sudden and non-sudden pollution conditions including the discharge, dispersal, release, or escape of Hazardous Materials into or upon City's property, the atmosphere, or watercourse or body of water, which results in

Environmental Damages; transportation coverage for the hauling of any Hazardous Materials by such Party or its Agents, from the City's real property to the final disposal location; and first party environmental remediation that pays for the cost of cleanup and remediation of the City's real property required to comply with all applicable Laws. Such insurance must be endorsed to provide third-party disposal site coverage that covers third-party bodily injury, property damage, and cleanup coverage for pollution conditions emanating from a disposal site or landfill used by the Party or its Agents. Such Party will maintain limits no less than: Two Million Dollars ($2,000,000) per accident and Four Million Dollars ($4,000,000) policy aggregate for bodily injury and property damage. City and its Agents must be included as additional insureds under the Pollution Legal Liability Insurance Policy.

(v) During the period of any Construction Activity within fifty (50) feet of any railway, Railroad Protective Liability insurance with limits not less than $2,000,000 each occurrence combined single limit (true occurrence form), and $6,000,000 in the aggregate for bodily injury, property damage, and physical damage, including loss of use applicable to all operations of contractor and its subcontractors within 50 feet of trackway. The applicable Railway shall be the first named insured on the policy.

(c) All insurance policies required hereunder will **(i)** be written on an occurrence basis (except for Pollution Legal Liability), **(ii)** name the other Party, together with its officers, agents, and employees, as additional insureds, **(iii)** specify that such policies are primary insurance to any other insurance available to the additional insureds with respect to any claims arising out of this Agreement and that insurance applies separately to each insured against whom claim is made or suit is brought, **(iv)** be issued by one or more companies of recognized responsibility approved to do business in the State of California with financial rating of at least a Class A- VII (or its equivalent successor) status, as rated in the most recent edition of A.M. Best's "Best's Insurance Reports," **(v)** provide for severability of interests and that an act or omission of one of the named insureds which would void or otherwise reduce coverage will not reduce or void the coverage as to any insured, **(vi)** afford coverage for all claims based on acts, omissions, injury, or damage which occurred or arose (or the onset of which occurred or arose) in whole or in part during the policy period, and **(vii)** each Party shall provide the thirty (30) day's prior written notice of cancellation, intended non-renewal, or reduction in coverage to the other Party.

(d) This Agreement may be amended unilaterally ten (10) years after the Effective Date and from time to time thereafter by City upon notice to College, to impose such insurance, bond, guaranty, and indemnification requirements as City determines are necessary and appropriate to protect its interests, consistent with City's or the SFPUC's custom and practice and in a manner that will not unnecessarily interfere with or materially increase the cost or risk of College's ability to perform under this Agreement, or if such amendment would unnecessarily interfere with or materially increase College's cost or risk, such amendment must be consistent with commercial industry practice.

(e) If requested, a Party will deliver to the other Party certificates of insurance in form and with insurers satisfactory to the requesting Party, evidencing the coverages required hereunder, together with complete copies of the policies at such requesting Party's request. If a Party fails to procure such insurance, or to deliver such policies or certificates, the other Party may

procure, at its option, such insurance on such defaulting Party's behalf, and the defaulting Party will pay the acting Party for the cost thereof within five (5) days of the acting Party's delivery of bills therefor.

(f) Should any of the required insurance (except for Pollution Legal Liability) be provided under a form of coverage that includes a general annual aggregate limit or provides that claims investigation or legal defense costs be included in such general annual aggregate limit, such general aggregate limit will double the occurrence or claims limits specified above.

(g) A Party's compliance with the provisions of this Section will in no way relieve or decrease such Party's indemnification obligations or other obligations under this Agreement. Each Party will be responsible, at its own expense, for separately insuring its personal property.

(h) Notwithstanding anything to the contrary contained herein, each Party hereby waives any right of recovery against the other Party for any loss or damage sustained by such damaged Party with respect to the Access Easement Area and the Temporary Construction Easement Area, whether or not such loss is caused by the fault or negligence of the other Party, to the extent such loss or damage is covered by insurance that the damaged Party is required to purchase under this Agreement or is otherwise actually recovered from valid and collectible insurance covering such damaged Party. Each Party agrees to obtain a waiver of subrogation endorsement from each insurance carrier issuing policies relative to the Access Easement Area and the Temporary Construction Easement Area; provided, however, that failure to do so will not affect the above waiver.

(i) College acknowledges that City maintains a program of self-insurance and agrees that City will not be required to carry any insurance with respect to this Agreement; provided, however, that if any of City's successors or assigns under this Agreement is not a public entity, or City designates a Constructing Party other than City, such non-public successor or assign or Constructing Party, as the case may be will carry the insurance specified in this Section.

10. Indemnity.

(a) City will indemnify, defend, reimburse, and hold harmless College from and against any and all Claims arising out of or relating to the activities of City or any City Agent in the Access Easement Area and the Temporary Construction Easement Area, except to the extent caused by the intentional acts or negligence of College or any College Agents or the failure of College to perform or comply with its obligations under this Agreement; provided, however, that City will not be liable to College under any circumstances for any consequential, incidental, or punitive damages. "**Agents**" will mean a Party's officers, agents, employees, representatives, trustees, or contractors

(b) College will indemnify, defend, reimburse, and hold harmless City and City's Agents and each of them, from and against any and all Claims arising out of or relating to the use of the Access Easement Area and the Temporary Construction Easement Area by College or any College Agents, except to the extent caused by the intentional acts or negligence of City or any City Agents, or the failure of City to perform or comply with its obligations under this

Agreement; provided, however, that College will not be liable to City under any circumstances for any consequential, incidental, or punitive damages.

(c) The foregoing indemnities will include reasonable attorneys', experts', and consultants' fees and costs, and will survive any termination or extinguishment of this Agreement or the easements granted hereunder.

11. Notices. All notices, demand, consents, or approvals given hereunder will be in writing and will be personally delivered, or sent by a nationally-recognized overnight courier service that provides next business day delivery services, provided that next business day service is requested, or by United States first-class mail, postage prepaid, to the following addresses (or any other address that a Party designates by written notice delivered to the other Party pursuant to the provisions of this Section):

If to City:	Real Estate Director San Francisco Public Utilities Commission 525 Golden Gate Avenue, 10th Floor San Francisco, CA 94102
With a copy to:	City and County of San Francisco Real Estate Division 25 Van Ness Avenue, Suite 400 San Francisco, CA 94102 Attn: Director of Property
If College:	_____ [Vice Chancellor of Finance and Administration] San Francisco Community College District _____ San Francisco, CA _____
with a copy to:	_____ _____ _____ _____

A properly addressed notice transmitted by one of the foregoing methods shall be deemed received upon the confirmed date of delivery, attempted delivery, or rejected delivery, whichever occurs first. Any e-mail addresses, telephone numbers, or facsimile numbers provided by one Party to the other shall be for convenience of communication only; neither Party may give official or binding notice orally or by e mail or facsimile. The effective time of a notice shall not be affected by the receipt, prior to receipt of the original, of an oral notice or an e mail or telefacsimile copy of the notice.

12. Waiver of Claims. Notwithstanding anything to the contrary set forth in this Agreement, each Party covenants and agrees that the other Party will not be responsible for or liable for, and hereby waives all rights against the other Party and its Agents and releases the other

Party and its Agents from, any and all Claims relating to any injury, accident, or death of any person or loss or damage to any property, in or about the Access Easement Area or the Temporary Construction Easement Area, from any cause whatsoever, including the Unpermitted Utility Facilities, Geothermal Wells, the removal and relocation of the Unpermitted Utility Facilities and closing of the Geothermal Wells, and any other utility facilities discovered in the Access Easement Area or City Property. Nothing herein will relieve a Party from liability to the extent caused by the negligence or willful misconduct of such Party or its Agents or its failure to perform its obligations pursuant to this Agreement, but neither Party will be liable under any circumstances for any consequential, incidental, or punitive damages. City and College would not be willing to enter into this Agreement in the absence of a waiver of liability for consequential or incidental damages due to the acts or omissions of City, the College, or either of their Agents, and City and College each expressly assume the risk with respect thereto. Accordingly, as a material part of the consideration for this Agreement, each Party fully RELEASES, WAIVES, AND DISCHARGES forever any and all Claims, and covenants not to sue, the other Party or its Agents for any matters arising out of this Agreement, the Access Easement Area, or the Temporary Construction Easement Area, except to the extent such Claims result from the negligence and willful misconduct of the other Party or their Agents or the failure of a Party to perform or comply with its obligations under this Agreement. In connection with the foregoing release, each Party acknowledges that it is familiar with Section 1542 of the California Civil Code, which reads:

> "A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS THAT THE CREDITOR OR RELEASING PARTY DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE AND THAT, IF KNOWN BY HIM OR HER, WOULD HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR OR RELEASED PARTY."

Each Party acknowledges that the releases contained herein include all known and unknown, disclosed and undisclosed, and anticipated and unanticipated claims. Each Party realizes and acknowledges that it has agreed to this Agreement in light of this realization and, being fully aware of this situation, it nevertheless intends to waive the benefit of Civil Code Section 1542, or any statute or other similar law now or later in effect. The releases contained herein will survive any termination or extinguishment of this Agreement or the easements granted hereunder.

13. City Acceptance of Accessway as a Public Road. If, at its sole discretion, the City accepts the Accessway as a Public Road, then the Access Easement will automatically terminate and be of no further force or effect. At City's request, College shall **(a)** deliver any documents reasonably required by City to document termination of the easement interests granted and reserved to College pursuant to this Agreement, and **(b)** duly execute and acknowledge and deliver to City a quitclaim deed in substantially the form attached as Exhibit F to transfer any real property interest of College in the Access Easement Area.

14. Run with the Land; Exclusive Benefit of Parties. The rights and obligations in this Agreement will run with the land and will bind and inure to the benefit of the successors and assigns of the Parties. This Agreement is for the exclusive benefit of College and City and their respective successors and assigns (including any Constructing Party) and is not for the benefit of, nor will it give rise to any claim or cause of action by, any other person or entity.

15. Proprietary Capacity. College understands and agrees that City is entering into this Agreement in its proprietary capacity and not as a regulatory agency with certain police powers. Notwithstanding anything to the contrary herein, no agreement by City set forth in this Agreement nor any other approvals by City in this Agreement will be deemed to constitute approval of City acting in its regulatory capacity or any governmental or regulatory authority with jurisdiction over the Access Easement Area or the Temporary Construction Easement Area.

16. As Is Condition. COLLEGE ACCEPTS THE ACCESS EASEMENT AREA IN ITS "AS IS" CONDITION, AND ACKNOWLEDGES AND AGREES THAT NEITHER CITY NOR ANY OF ITS AGENTS HAVE MADE, AND CITY HEREBY DISCLAIMS, ANY REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, CONCERNING THE ACCESS EASEMENT AREA. CITY ACCEPTS THE ACCESS EASEMENT AREA AND THE TEMPORARY CONSTRUCTION EASEMENT AREA IN ITS "AS IS" CONDITION, AND ACKNOWLEDGES AND AGREES THAT NEITHER COLLEGE NOR ANY OF ITS AGENTS HAVE MADE, AND COLLEGE HEREBY DISCLAIMS, ANY REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, CONCERNING THE ACCESS EASEMENT AREA OR THE TEMPORARY CONSTRUCTION EASEMENT AREA. Without limiting the foregoing, this Agreement is made subject to all applicable Laws governing the use of the Access Easement Area and the Temporary Construction Easement Area, and to any and all covenants, conditions, restrictions, easements, encumbrances, claims of title, and other title matters affecting the Access Easement Area or the Temporary Construction Easement Area, whether foreseen or unforeseen, and whether such matters are of record or would be disclosed by an accurate inspection or survey. It is each Party's and their Agents' sole obligation to conduct an independent investigation of the Access Easement Area, the Temporary Construction Easement Area, and all matters relating to its use hereunder, including the suitability of the Access Easement Area and the Temporary Construction Easement Area for such uses. At its own expense, each Party will obtain such permission or other approvals from any third parties with existing rights as may be necessary for such Party or its Agents to make use of the Access Easement Area and the Temporary Construction Easement Area in the manner contemplated hereby.

17. No Liens, Encumbrances. Each Party will keep the Access Easement Area and the Temporary Construction Easement Area free from liens arising out of any work performed, material furnished, or obligations incurred by such Party or its Agents.

18. Possessory Interest Taxes. College recognizes and understands that this Agreement may create a possessory interest subject to property taxation and that College may be subject to the payment of property taxes levied on such interest under applicable law. College shall pay taxes of any kind, including possessory interest taxes, if any, that may be lawfully assessed on College's interest under this Agreement or use of the Access Easement Area and the Temporary Construction Easement Area pursuant to this Agreement and to pay any other taxes, excises, licenses, permit charges or assessments based on College's usage of the Access Easement Area that may be imposed upon College by applicable law. College will pay all of such charges when they become due and payable and before delinquency.

19. Prevailing Wages. The provisions of Section 6.22(E) of the San Francisco Administrative Code, as such provisions may be amended from time to time, are incorporated by this reference in this Agreement to the extent applicable. Any person performing labor for the

Easement Work (as defined below) will be paid not less than the highest prevailing rate of wages as required by Section 6.22(E) of the San Francisco Administrative Code, will be subject to the same hours and working conditions, and will receive the same benefits as in each case are provided for similar work performed in San Francisco, California. Each Party will include, in any contract for any Easement Work, a requirement that all persons performing labor under such contract will be paid not less than the highest prevailing rate of wages for the labor so performed. Each Party will further require that any contractor performing any of the Easement Work will provide, and will deliver to City upon request, certified payroll reports with respect to all persons performing labor in the construction of any Easement Work. "**Easement Work**" means the construction of the Accessway or any other improvements to the Access Easement Area pursuant to this Agreement or in the maintenance, repair, or replacement of the Accessway or such other improvements.

20. Covenant Not to Discriminate. Neither Party will discriminate on the basis of the fact or perception of a person's race, color, creed, religion, national origin, ancestry, age, sex, sexual orientation, gender identity, domestic partner status, marital status, disability, weight, height or Acquired Immune Deficiency Syndrome or HIV status (AIDS/HIV status) against any employee or, any employee working with, or applicant for employment with, such Party in any of such Party's operations within the United States, or against any person seeking accommodations, advantages, facilities, privileges, services, or membership in all business, social, or other establishments or organizations operated by either Party.

21. General Provisions. (a) This Agreement may be amended or modified only by a writing signed by City and College and recorded in the Official Records of the City and County of San Francisco. **(b)** No waiver by any Party of any of the provisions of this Agreement will be effective unless in writing and signed by an officer or other authorized representative, and only to the extent expressly provided in such written waiver. **(c)** This Agreement contains the entire agreement between the Parties with respect to the matters set forth herein and all prior negotiations, discussions, understandings, and agreements are merged herein. **(d)** This Agreement will be governed by California law and City's Charter. **(e)** If either Party commences an action against the other or a dispute arises under this Agreement, the prevailing Party will be entitled to recover from the other reasonable attorneys' fees and costs. For purposes hereof, reasonable attorneys' fees will be based on the fees regularly charged by private attorneys in City with comparable experience, notwithstanding City's or College's use of its own attorneys. **(f)** This Agreement does not create a partnership or joint venture between City and College as to any activity conducted by College or City on, in or relating to the Access Easement Area or the Temporary Construction Easement Area. **(g)** City's obligations hereunder are contingent upon approval of this instrument by City's Public Utilities Commission and the City's Board of Supervisors and Mayor, each at its sole discretion, and the easements granted by City hereunder and this Agreement will be null and void if such approval is not obtained, and College's obligations hereunder are contingent upon approval of this instrument by the College's Board of Trustees, at its sole discretion, and the easements granted by City hereunder and this Agreement will be null and void if such approval is not obtained. **(h)** Time is of the essence of this Agreement and each Party's performance of its obligations hereunder. **(i)** All representations, warranties, waivers, releases, and indemnities given or made in this Agreement will survive the termination of this Agreement or the extinguishment of the easements granted by City hereunder. **(j)** If any provision of this Agreement is deemed invalid by a judgment or court order, such invalid provision will not affect any other provision of this Agreement, and

the remaining portions of this Agreement will continue in full force and effect, unless enforcement of this Agreement as partially invalidated would be unreasonable or grossly inequitable under all of the circumstances or would frustrate the purpose of this Agreement. **(k)** All section and subsection titles are included only for convenience of reference and will be disregarded in the construction and interpretation of the Agreement. **(1)** College represents and warrants to City that the execution and delivery of this Agreement by College and the person signing on behalf of College below has been duly authorized, and City represents and warrants to College that the execution and delivery of this Agreement by City and the person signing on behalf of City below has been duly authorized. **(m)** Each attached exhibit to this Agreement is incorporated herein and made a part hereof as if set forth in full. Use of the word "**Section**" refers to the particular Section of this Agreement unless indicated otherwise. **(n)** Use of the word "including" or similar words will not be construed to limit any general term, statement, or other matter in this Agreement, whether or not language of non-limitation, such as "without limitation" or similar words, are used.

[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date.

COLLEGE:

SAN FRANCISCO COMMUNITY COLLEGE DISTRICT, an institution of higher education organized under the State of California Education Code

By: _____
[Name]
[Vice Chancellor of Finance and Administration]

Date: _____

APPROVED AS TO FORM:

By: _____
_____

CITY:

CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation

By: _____
Andrico Q. Penick
Director of Property

Date: _____

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By: _____
Elizabeth A. Dietrich
Deputy City Attorney

EXHIBIT A

LEGAL DESCRIPTION OF CITY PROPERTY

Exhibit A

Legal Description of City Property

All that real property situate in the City and County of San Francisco, State of California, described as follows:

A portion of that certain tract described as Parcel 22 in that certain deed from the Spring Valley Water Company, a Corporation, to the City and County of San Francisco, a Municipal Corporation, recorded March 3, 1930, in Book 2002 at page 1, Official Records of the City and County of San Francisco, also being a portion of that certain parcel described in that certain deed from the City and County of San Francisco to the San Francisco Community College District, recorded October 15, 1992 in Book F-734, page 746, Official Records, more particularly described as follows:

BEGINNING at a point on the southerly line of that certain parcel described in that certain deed from the City and County of San Francisco, to the Roman Catholic Archbishop of San Francisco, recorded July 28, 1947, in Book 4661 at page 278, Official Records, from which the southeasterly corner of said Parcel bears North 89°36'00" East, 366.02 feet distant; said corner also being on the westerly line of Phelan Avenue, (78.403 feet wide), as now established and shown on that certain map entitled "Map Showing the Widening of Phelan Avenue & Ocean Avenue from Ocean Avenue to Judson Avenue" filed February 15, 1954 in Book R of Maps at page 56, Official Records; thence westerly along said southerly line of said parcel

1. South 89° 36' 00" West 656.18 feet, to the southwesterly corner of said parcel, said corner also being the northwesterly corner of said Parcel 22; thence southerly along the westerly line of last said Parcel

2. South 00°24' 00" East, 1078.75 feet to a point, from which the southwest corner of said Parcel 22, said point also being on the northerly line of Ocean Avenue (80.00 feet wide), bears South 00°24'00" East. 155.32 feet distant; thence leaving the line of said Parcel 22 and along the southerly line of said parcel described in said deed from the City and County of San Francisco to the San Francisco Community College District

3. South 75°22'33" East 584.33 feet; thence

4. North 14°38'04" East 13.86 feet; thence

5. North 89°01'17" East 94.17 feet to a point westerly 366.02 feet perpendicularly distant from the westerly line of said Phelan Avenue; thence leaving said southerly line along a line parallel with and westerly 366.02 feet perpendicularly distant from said westerly line of Phelan Avenue

6. North 00°40'45" West 1215.91 feet to the **POINT OF BEGINNING.**

Being a portion of Assessor's Block 3180, lot 1

Containing an area of 17.60 acres, more or less.

EXHIBIT B

LEGAL DESCRIPTION OF COLLEGE PROPERTY

Exhibit B

Legal Description of College Property

All that real property situate in the City and County of San Francisco, State of California, described as follows:

A portion of that certain tract described as Parcel 22 in that certain deed from the Spring Valley Water Company, a Corporation, to the City and County of San Francisco, a Municipal Corporation, recorded March 3, 1930, in Book 2002 at page 1, Official Records of the City and County of San Francisco, also being a portion of that certain parcel described in that certain deed from the City and County of San Francisco to the San Francisco Community College District, recorded October 15, 1992 in Book F-734, page 746, Official Records, more particularly described as follows:

BEGINNING at the southeast corner of that certain parcel described in that certain deed from the City and County of San Francisco, to the Roman Catholic Archbishop of San Francisco, recorded July 28, 1947, in Book 4661 at page 278, Official Records, said corner also being on the westerly line of Phelan Avenue, (78.403 feet wide), as now established and shown on that certain map entitled "Map Showing the Widening of Phelan Avenue & Ocean Avenue from Ocean Avenue to Judson Avenue" filed February 15, 1954 in Book R of Maps at page 56, Official Records; thence westerly along the southerly line of said parcel South 89° 36' 00" West 366.02 feet, more or less, to a point westerly 366.02 feet perpendicularly distant from said westerly line of Phelan Avenue; thence leaving said southerly line along a line parallel with and westerly 366.02 feet perpendicularly distant from the westerly line of Phelan Avenue

1. South 00°40'45" East 1215.91 feet to the southerly line of that parcel described in that certain deed from the City and County of San Francisco to the San Francisco Community College District, recorded October 15, 1992 in Book F-734, page 746, Official Records; thence along said southerly line
2. North 89°01'17" East 148.03 feet; thence leaving said southerly line,
3. South 00°58'43" East, 58.00 feet; thence
4. North 89°01'17" East 217.67 feet to said westerly line of Phelan Avenue; thence northerly along said westerly line
5. North 00°40'45" West 1270.21 feet to the **POINT OF BEGINNING.**

Being a portion of Assessor's Block 3180, lot 1

Containing an area of 10.49 acres, more or less

EXHIBIT C

NORTH – SOUTH PORTION

EXHIBIT C – NORTH-SOUTH PORTION

LEGAL DESCRIPTION FOR ROAD EASEMENT

All that real property situated in the City and County of San Francisco, State of California.

A portion of that certain tract described as Parcel 22 in that certain deed from the Spring Valley Water Company, a Corporation, to the City and County of San Francisco, a Municipal Corporation, recorded March 3, 1930, in Book 2002 at page 1, Official Records of the City and County of San Francisco, more particularly described as follows:

An **EASEMENT** for road access purposes over a strip of land, fifty (50) feet wide, the easterly line of which is described as follows:

COMMENCING at the southeast corner of that certain parcel described in that certain deed from the City and County of San Francisco, to the Roman Catholic Archbishop of San Francisco, recorded July 28, 1947, in Book 4661 at page 278, Official Records, said corner also being on the westerly of Phelan Avenue, (78.403 feet wide), as now established and shown on that certain map entitled "Map Showing the Widening of Phelan Avenue & Ocean Avenue from Ocean Avenue to Judson Avenue" filed February 15, 1954 in Book R of Maps at page 56, Official Records; thence westerly along the southerly line of said parcel South 89° 36' 00" West 366.02 feet, more or less, to a point westerly 366.02 feet perpendicularly distant from said westerly line of Phelan Avenue, said point being the **TRUE POINT OF BEGINNING**; thence leaving said southerly line along a line parallel with and westerly 366.02 feet perpendicularly distant from the westerly line of Phelan Avenue South 00°40'45" East 1215.91 feet to the southern line of that parcel quitclaimed to the San Francisco Community College District, from the City and County of San Francisco, described in that exchange deed recorded October 15, 1992 in Reel F734 at Image 746, Official Records of the City and County of San Francisco.

Being a portion of Assessor's Block 3180, Lot 190

Containing an area of 1.40 acres (60,808 square feet), more or less

The Basis of Bearing for this parcel is the westerly line of the Spring Valley Water Company Parcel as said parcel is shown on that certain map entitled " Map of Westwood Park" filed in Book H of Maps, at pages 65-71, inclusive, Official records of the City and County of San Francisco, taken as South 00°24'00" East.

This real property description was prepared by me, or under my direction in conformance with the Land Surveyors Act.

William E. Blackwell Jr. P.L.S. No. 8251
Survey Associate
City and County of San Francisco, Ca.

4/24/2017
Dated

PROFESSIONAL LAND SURVEYOR
WILLIAM E. BLACKWELL JR.
No. 8251
STATE OF CALIFORNIA

Non-Order Search
Doc: 2012.414068 REC ALL

Requested By: Jacob Neeley , Printed: 5/21/2020 10:04 AM

EXHIBIT D

EAST-WEST PORTION

EXHIBIT D - EAST-WEST PORTION

LEGAL DESCRIPTION
FOR
ROAD EASEMENT

All that real property situated in the City and County of San Francisco, State of California.

A portion of that certain tract described as Parcel 22 in that certain deed from the Spring Valley Water Company, a Corporation, to the City and County of San Francisco, a Municipal Corporation, recorded March 3, 1930, in Book 2002 at page 1, Official Records of the City and County of San Francisco, described as follows:

An **EASEMENT** for road access purposes over a strip of land, sixty (60) feet wide, the northerly line of which is described as follows:

BEGINNING at the southeast corner of that certain parcel described in that certain deed from the City and County of San Francisco, to the Roman Catholic Archbishop of San Francisco, recorded July 28, 1947, in Book 4661 at page 278, Official Records, said corner also being on the westerly of Phelan Avenue, (78.403 feet wide), as now established and shown on that certain map entitled "Map Showing the Widening of Phelan Avenue & Ocean Avenue from Ocean Avenue to Judson Avenue" filed February 15, 1954 in Book R of Maps at page 56, Official Records; thence westerly along the southerly line of said parcel South 89° 36' 00" West 366.02 feet, more or less, to a point westerly 366.02 feet perpendicularly distant from said westerly line of Phelan Avenue.

Being a portion of Assessor's Block 3180, Lot 191.

Containing an area of 0.50 acres (21,953 square feet), more or less. The Basis of Bearing for this parcel is the westerly line of the Spring Valley Water Company Parcel as said parcel is shown on that certain map entitled " Map of Westwood Park" filed in Book H of Maps, at pages 65-71, inclusive, Official records of the City and County of San Francisco, taken as South 00°24'00" East.

This real property description was prepared by me, or under my direction in conformance with the Land Surveyors Act.

William D Blackwell Jr. 4-24-2012

William E. Blackwell Jr. P.L.S. No. 8251 Dated
Survey Associate
City and County of San Francisco, Ca.

PROFESSIONAL LAND SURVEYOR
WILLIAM E. BLACKWELL JR.
No. 8251
STATE OF CALIFORNIA

EXHIBIT D-1 - NORTH-SOUTH PORTION AND EAST-WEST PORTION

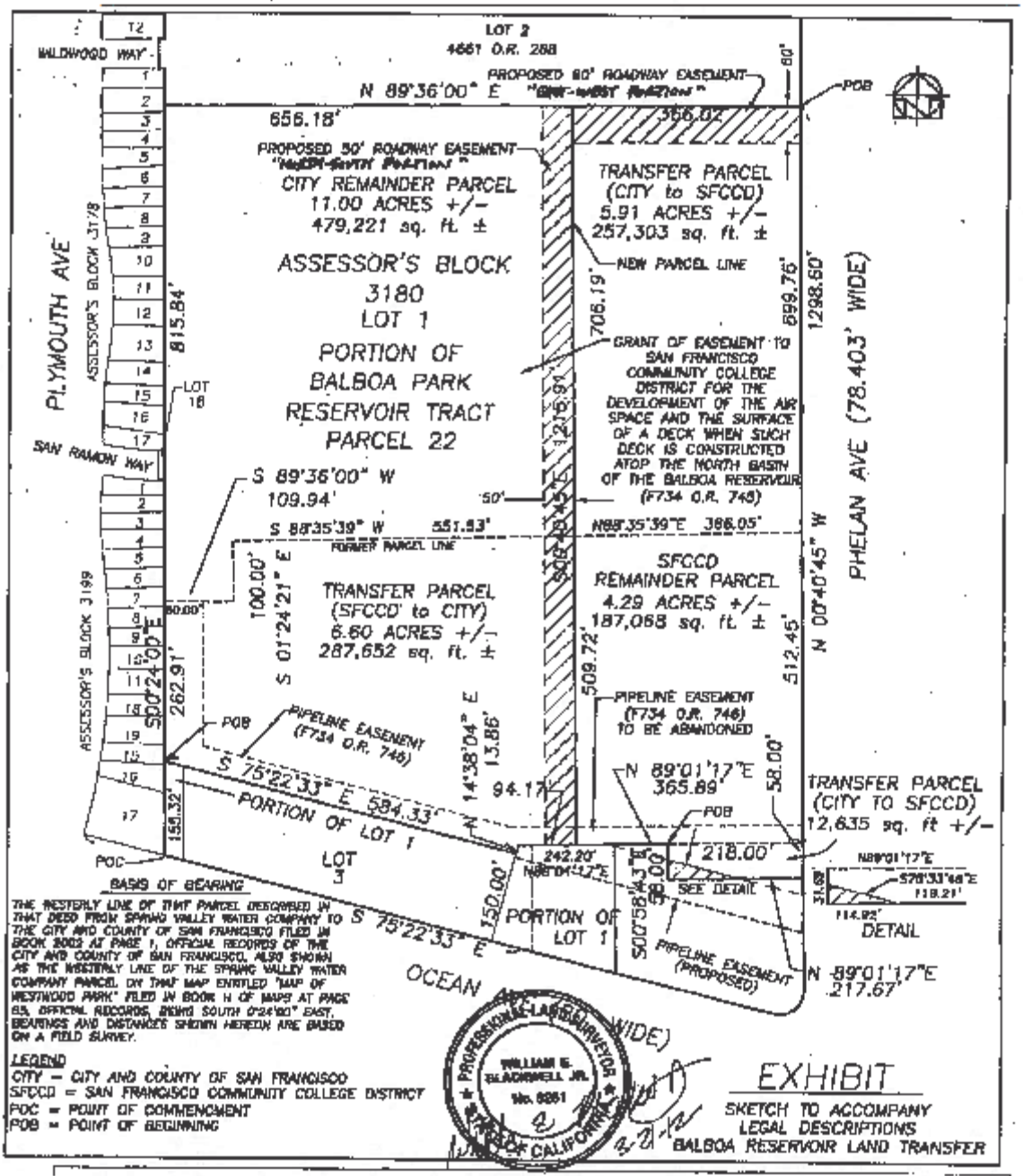


EXHIBIT E

COLLEGE PROPERTY EASEMENT AREA

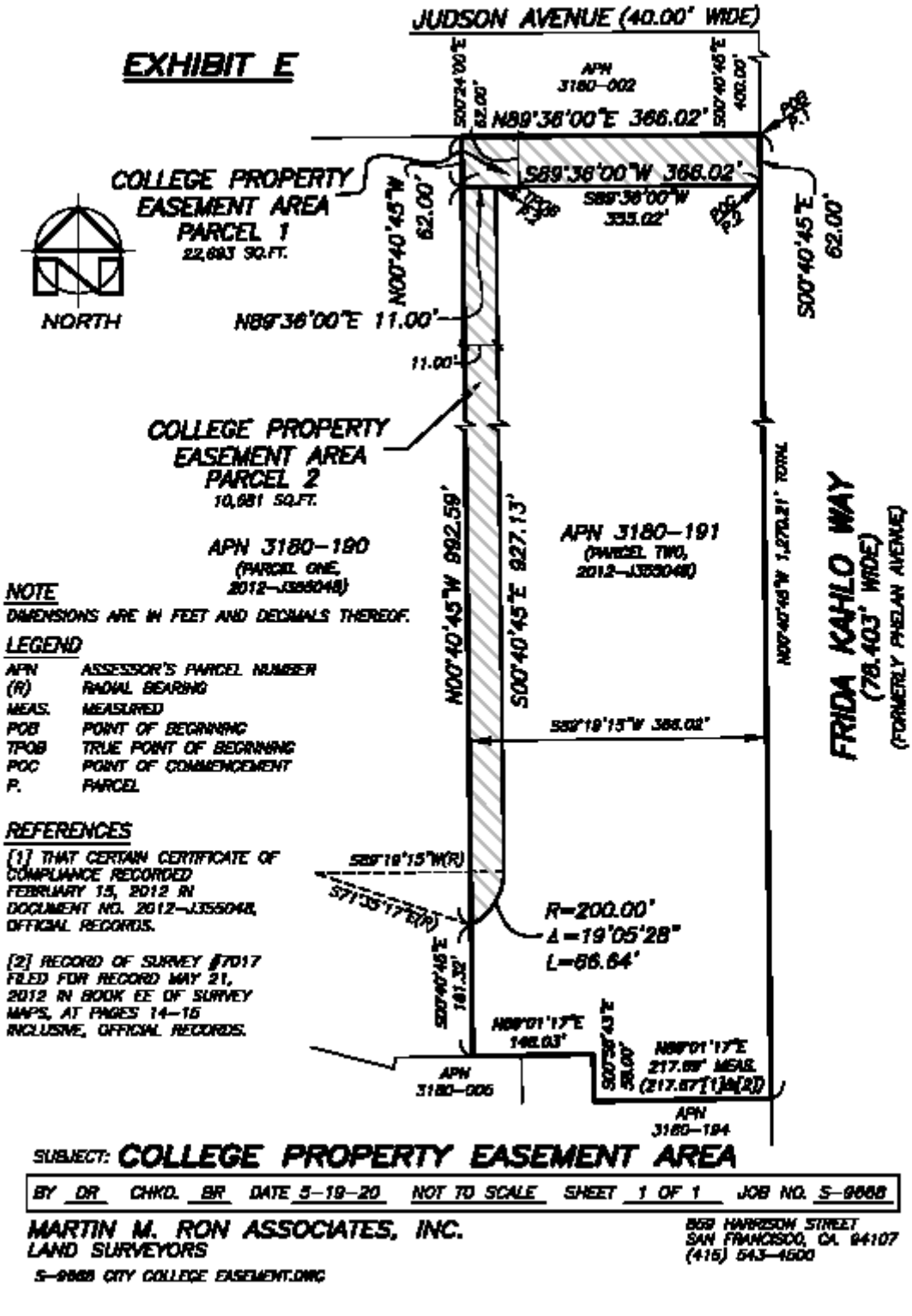


EXHIBIT E-1

S-9668
5-19-20
PAGE 1 OF 2

LEGAL DESCRIPTION

"COLLEGE PROPERTY EASEMENT AREA"

ALL THAT REAL PROPERTY SITUATED IN THE CITY AND COUNTY OF SAN FRANCISCO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

PARCEL 1:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID PARCEL TWO, SAID CORNER BEING ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS; THENCE ALONG SAID WESTERLY LINE OF FRIDA KAHLO WAY S00°40'45"E 62.00 FEET TO A POINT THAT IS PERPENDICULARLY DISTANT 62.00 FEET SOUTHERLY FROM THE NORTHERLY LINE OF SAID PARCEL TWO; THENCE S89°36'00"W, PARALLEL WITH SAID NORTHERLY LINE OF PARCEL TWO, 366.02 FEET TO THE WESTERLY LINE OF SAID PARCEL TWO; THENCE ALONG SAID WESTERLY LINE N00°40'45"W 62.00 FEET TO SAID NORTHERLY LINE OF PARCEL TWO; THENCE ALONG SAID NORTHERLY LINE N89°36'00"E 366.02 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 22,693 SQ.FT., MORE OR LESS



EXHIBIT E-1

"COLLEGE PROPERTY EASEMENT AREA"

PARCEL 2:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 62.00 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO TO A POINT THAT IS PERPENDICULARLY DISTANT 62.00 FEET SOUTHERLY FROM THE NORTHERLY LINE OF SAID PARCEL TWO; THENCE S89°36'00"W, PARALLEL WITH SAID NORTHERLY LINE OF PARCEL TWO, 355.02 FEET TO A POINT THAT IS PERPENDICULARLY DISTANT 11.00 FEET EASTERLY FROM THE WESTERLY LINE OF SAID PARCEL TWO, SAID POINT BEING THE TRUE POINT OF BEGINNING; THENCE S00°40'45"E, PARALLEL WITH SAID WESTERLY LINE OF PARCEL TWO, 927.13 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 200.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 19°05'28", AN ARC LENGTH OF 66.64 FEET TO SAID WESTERLY LINE OF PARCEL TWO; THENCE ALONG SAID WESTERLY LINE OF PARCEL TWO N00°40'45"W 992.59 FEET TO A LINE THAT IS PERPENDICULARLY DISTANT 62.00 FEET SOUTHERLY FROM SAID NORTHERLY LINE OF PARCEL TWO; THENCE ALONG SAID LINE N89°36'00"E 11.00 FEET TO THE TRUE POINT OF BEGINNING.

CONTAINING AN AREA OF 10,681 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



EXHIBIT F

CITY PROPERTY EASEMENT AREA

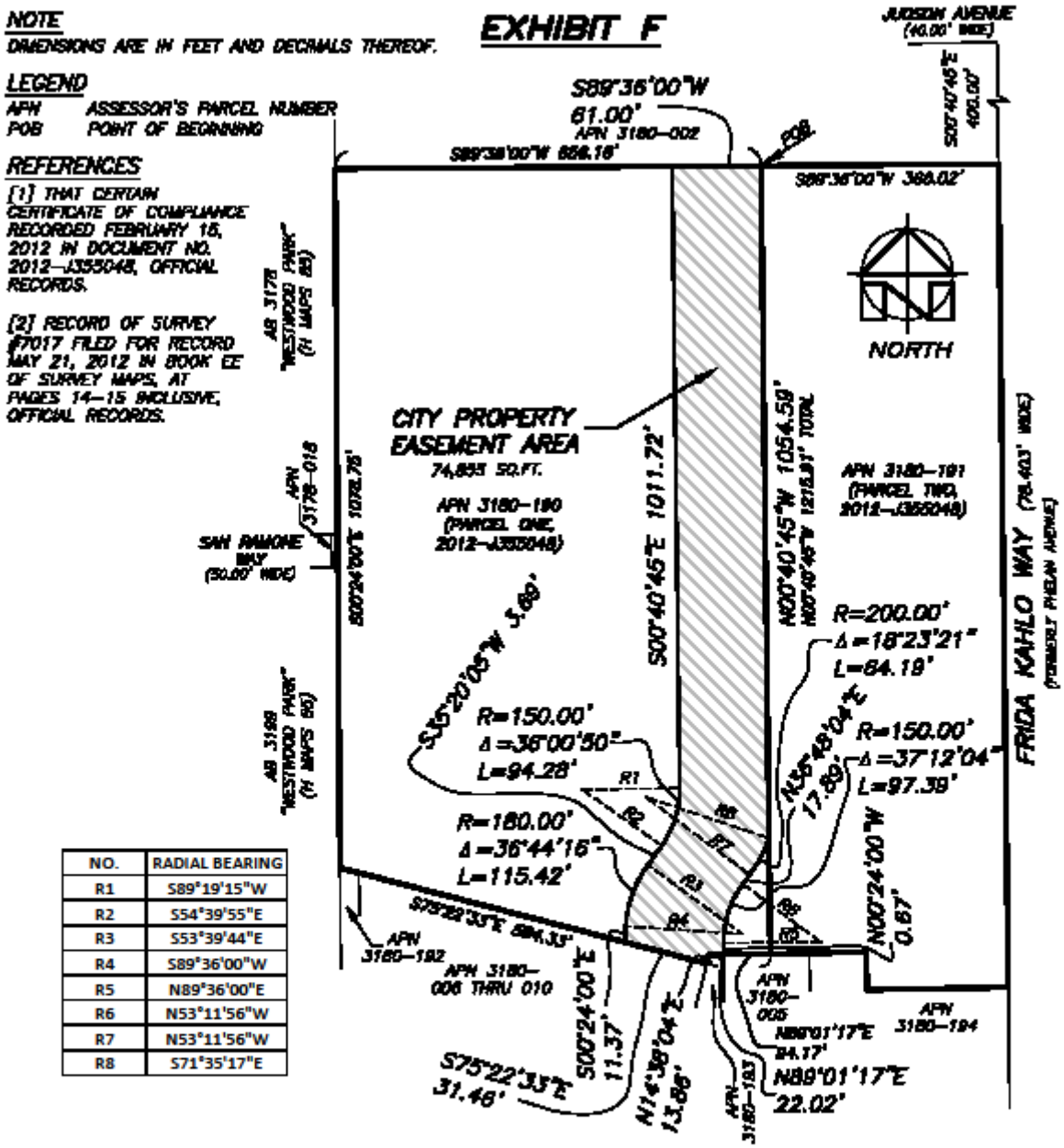


EXHIBIT F-1

S-9668
5-19-20

LEGAL DESCRIPTION

"CITY PROPERTY EASEMENT AREA"

ALL THAT REAL PROPERTY SITUATED IN THE CITY AND COUNTY OF SAN FRANCISCO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

A PORTION OF PARCEL ONE (CITY AND COUNTY OF SAN FRANCISCO), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID PARCEL ONE; THENCE ALONG THE NORTHERLY LINE OF SAID PARCEL ONE S89°36'00"W 61.00 FEET; THENCE S00°40'45"E 1011.72 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 150.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 36°00'50", AN ARC LENGTH OF 94.28 FEET; THENCE S35°20'05"W 3.69 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE SOUTHEAST WHOSE RADIUS POINT BEARS S53°39'44"E 180.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE LEFT THROUGH A CENTRAL ANGLE OF 36°44'16", AN ARC LENGTH OF 115.42 FEET; THENCE S00°24'00"E 11.37 FEET TO THE SOUTHERLY LINE OF SAID PARCEL ONE; THENCE ALONG SAID SOUTHERLY LINE S75°22'33"E 31.46 FEET TO AN ANGLE POINT THEREIN; THENCE CONTINUING ALONG SAID SOUTHERLY LINE N14°38'04"E 13.86 FEET TO AN ANGLE POINT THEREIN; THENCE CONTINUING ALONG SAID SOUTHERLY LINE N89°01'17"E 22.02 FEET; THENCE N00°24'00"W 0.67 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 150.00 FEET; THENCE NORTHEASTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 37°12'04", AN ARC LENGTH OF 97.39 FEET; THENCE N36°48'04"E 17.89 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 200.00 FEET; THENCE NORTHEASTERLY ALONG SAID CURVE TO THE LEFT THROUGH A CENTRAL ANGLE OF 18°23'21", AN ARC LENGTH OF 64.19 FEET TO A POINT ON THE EASTERLY LINE OF SAID PARCEL ONE; THENCE ALONG SAID EASTERLY LINE N00°40'45"W 1054.59 FEET TO THE POINT OF BEGINNING.

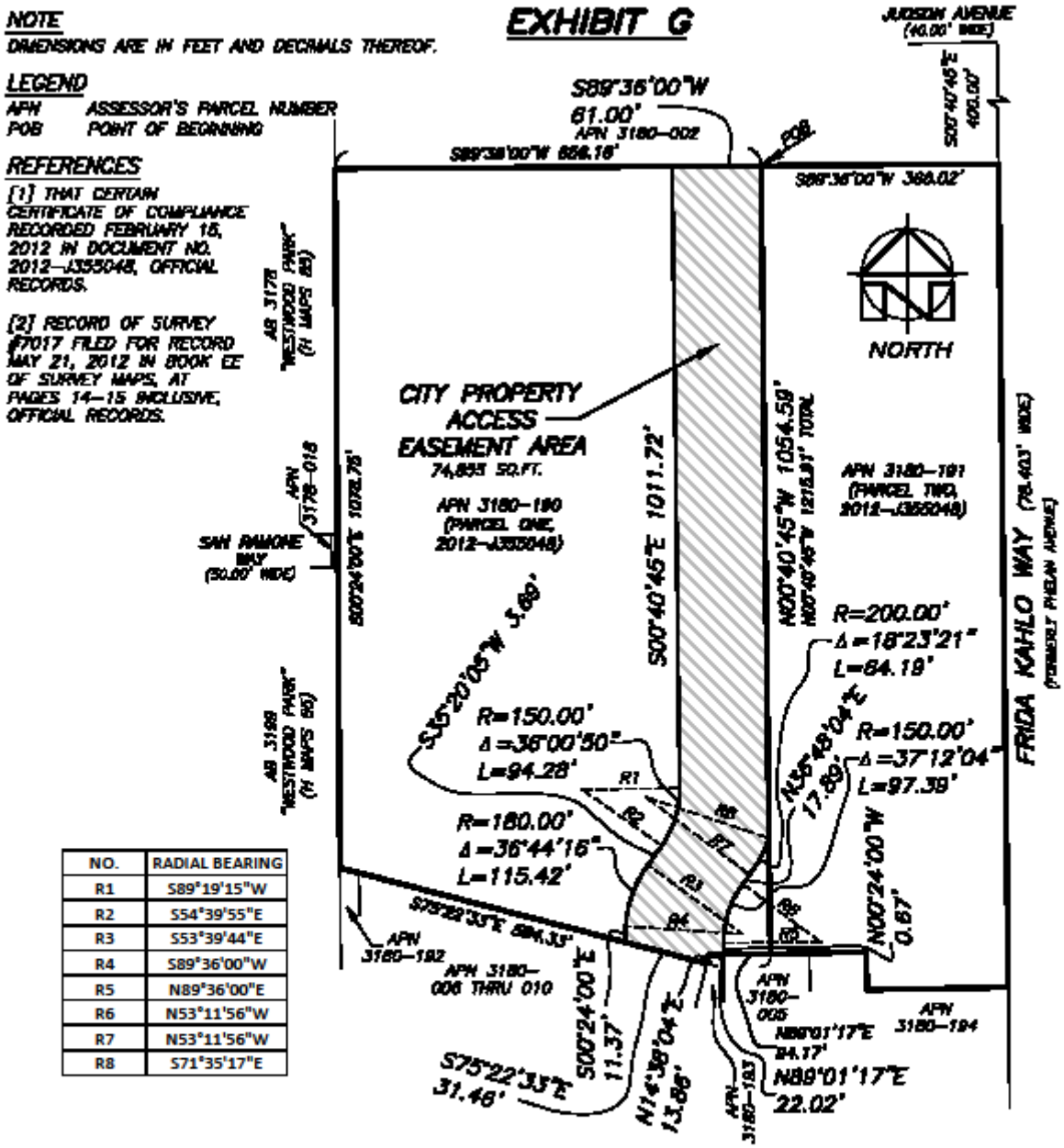
CONTAINING AN AREA OF 74,855 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



EXHIBIT G

ACCESS EASEMENT AREA



NO.	RADIAL BEARING
R1	S89°19'15"W
R2	S54°39'55"E
R3	S53°39'44"E
R4	S89°36'00"W
R5	N89°36'00"E
R6	N53°11'56"W
R7	N53°11'56"W
R8	S71°35'17"E

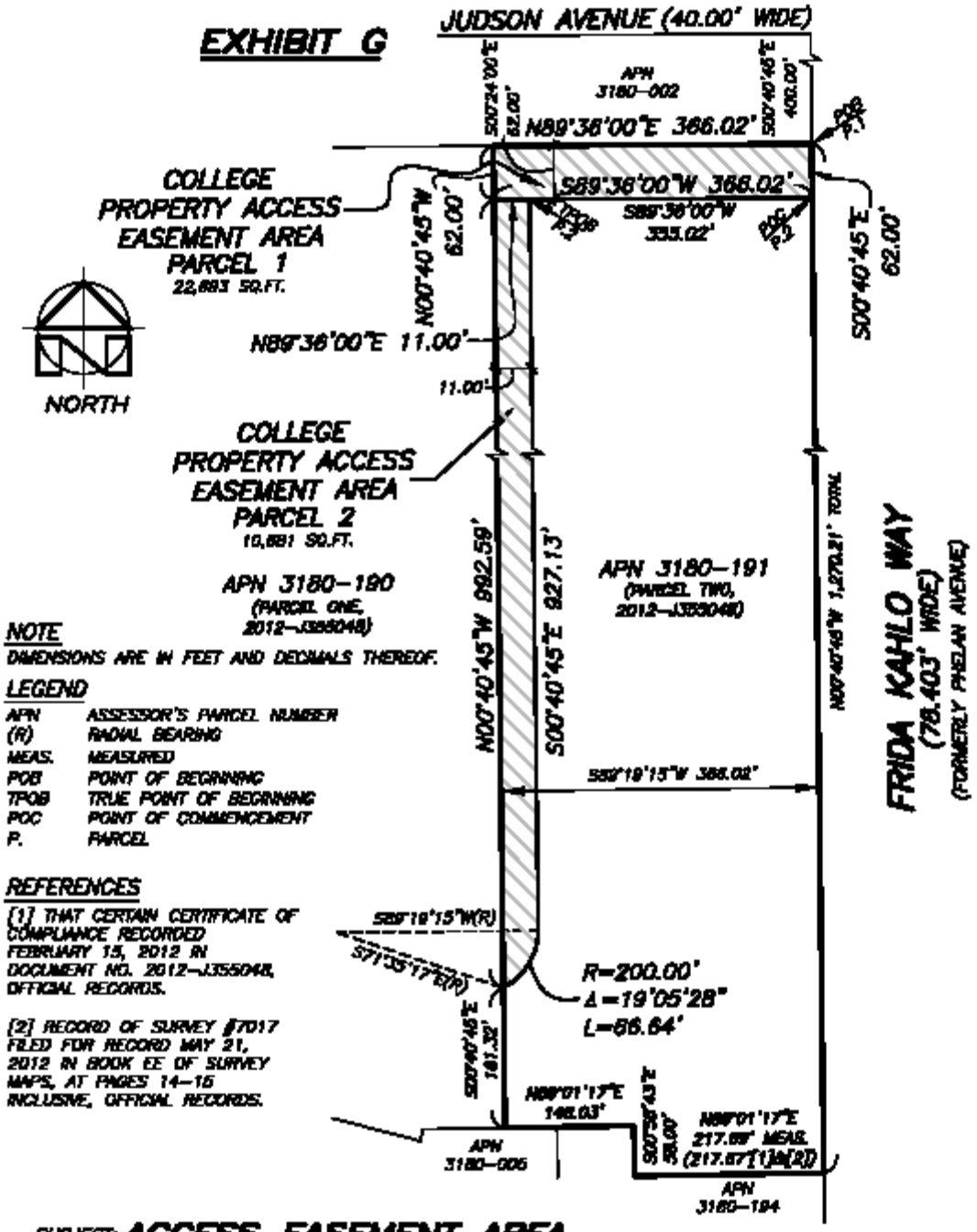
SUBJECT: **ACCESS EASEMENT AREA**

BY DR CHKD. BR DATE 5-19-20 NOT TO SCALE SHEET 1 OF 2 JOB NO. S-9668

MARTIN M. RON ASSOCIATES, INC.
LAND SURVEYORS

859 HARRISON STREET
SAN FRANCISCO, CA 94107
(415) 543-4500

S-9668 CITY COLLEGE EASEMENT.DWG



NOTE

DIMENSIONS ARE IN FEET AND DECIMALS THEREOF.

LEGEND

APN	ASSESSOR'S PARCEL NUMBER
(R)	RADIAL BEARING
MEAS.	MEASURED
POB	POINT OF BEGINNING
TPOB	TRUE POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
P.	PARCEL

REFERENCES

[1] THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS.

[2] RECORD OF SURVEY #7017 FILED FOR RECORD MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS.

SUBJECT: **ACCESS EASEMENT AREA**

BY DR CHKD. BR DATE 5-19-20 NOT TO SCALE SHEET 2 OF 2 JOB NO. S-9668

MARTIN M. RON ASSOCIATES, INC.
LAND SURVEYORS
859 HARRISON STREET
SAN FRANCISCO, CA. 94107
(415) 543-4500

S-9668 CITY COLLEGE EASEMENT.DWG

EXHIBIT G-1

S-9668
5-19-20

LEGAL DESCRIPTION

"ACCESS EASEMENT AREA"

ALL THAT REAL PROPERTY SITUATED IN THE CITY AND COUNTY OF SAN FRANCISCO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

"CITY PROPERTY ACCESS EASEMENT AREA"

A PORTION OF PARCEL ONE (CITY AND COUNTY OF SAN FRANCISCO), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID PARCEL ONE; THENCE ALONG THE NORTHERLY LINE OF SAID PARCEL ONE S89°36'00"W 61.00 FEET; THENCE S00°40'45"E 1011.72 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 150.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 36°00'50", AN ARC LENGTH OF 94.28 FEET; THENCE S35°20'05"W 3.69 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE SOUTHEAST WHOSE RADIUS POINT BEARS S53°39'44"E 180.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE LEFT THROUGH A CENTRAL ANGLE OF 36°44'16", AN ARC LENGTH OF 115.42 FEET; THENCE S00°24'00"E 11.37 FEET TO THE SOUTHERLY LINE OF SAID PARCEL ONE; THENCE ALONG SAID SOUTHERLY LINE S75°22'33"E 31.46 FEET TO AN ANGLE POINT THEREIN; THENCE CONTINUING ALONG SAID SOUTHERLY LINE N14°38'04"E 13.86 FEET TO AN ANGLE POINT THEREIN; THENCE CONTINUING ALONG SAID SOUTHERLY LINE N89°01'17"E 22.02 FEET; THENCE N00°24'00"W 0.67 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 150.00 FEET; THENCE NORTHEASTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 37°12'04", AN ARC LENGTH OF 97.39 FEET; THENCE N36°48'04"E 17.89 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 200.00 FEET; THENCE NORTHEASTERLY ALONG SAID CURVE TO THE LEFT THROUGH A CENTRAL ANGLE OF 18°23'21", AN ARC LENGTH OF 64.19 FEET TO A POINT ON THE EASTERLY LINE OF SAID PARCEL ONE; THENCE ALONG SAID EASTERLY LINE N00°40'45"W 1054.59 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 74,855 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



EXHIBIT G-1

S-9668
5-19-20
PAGE 2 OF 3

LEGAL DESCRIPTION

"ACCESS EASEMENT AREA"

"COLLEGE PROPERTY ACCESS EASEMENT AREA"

PARCEL 1:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID PARCEL TWO, SAID CORNER BEING ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS; THENCE ALONG SAID WESTERLY LINE OF FRIDA KAHLO WAY S00°40'45"E 62.00 FEET TO A POINT THAT IS PERPENDICULARLY DISTANT 62.00 FEET SOUTHERLY FROM THE NORTHERLY LINE OF SAID PARCEL TWO; THENCE S89°36'00"W, PARALLEL WITH SAID NORTHERLY LINE OF PARCEL TWO, 366.02 FEET TO THE WESTERLY LINE OF SAID PARCEL TWO; THENCE ALONG SAID WESTERLY LINE N00°40'45"W 62.00 FEET TO SAID NORTHERLY LINE OF PARCEL TWO; THENCE ALONG SAID NORTHERLY LINE N89°36'00"E 366.02 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 22,693 SQ.FT., MORE OR LESS



EXHIBIT G-1

S-9668
5-19-20
PAGE 3 OF 3

LEGAL DESCRIPTION

"ACCESS EASEMENT AREA"

"COLLEGE PROPERTY ACCESS EASEMENT AREA"

PARCEL 2:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 62.00 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO TO A POINT THAT IS PERPENDICULARLY DISTANT 62.00 FEET SOUTHERLY FROM THE NORTHERLY LINE OF SAID PARCEL TWO; THENCE S89°36'00"W, PARALLEL WITH SAID NORTHERLY LINE OF PARCEL TWO, 355.02 FEET TO A POINT THAT IS PERPENDICULARLY DISTANT 11.00 FEET EASTERLY FROM THE WESTERLY LINE OF SAID PARCEL TWO, SAID POINT BEING THE TRUE POINT OF BEGINNING; THENCE S00°40'45"E, PARALLEL WITH SAID WESTERLY LINE OF PARCEL TWO, 927.13 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 200.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 19°05'28", AN ARC LENGTH OF 66.64 FEET TO SAID WESTERLY LINE OF PARCEL TWO; THENCE ALONG SAID WESTERLY LINE OF PARCEL TWO N00°40'45"W 992.59 FEET TO A LINE THAT IS PERPENDICULARLY DISTANT 62.00 FEET SOUTHERLY FROM SAID NORTHERLY LINE OF PARCEL TWO; THENCE ALONG SAID LINE N89°36'00"E 11.00 FEET TO THE TRUE POINT OF BEGINNING.

CONTAINING AN AREA OF 10,681 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



EXHIBIT H

TEMPORARY CONSTRUCTION EASEMENT AREA

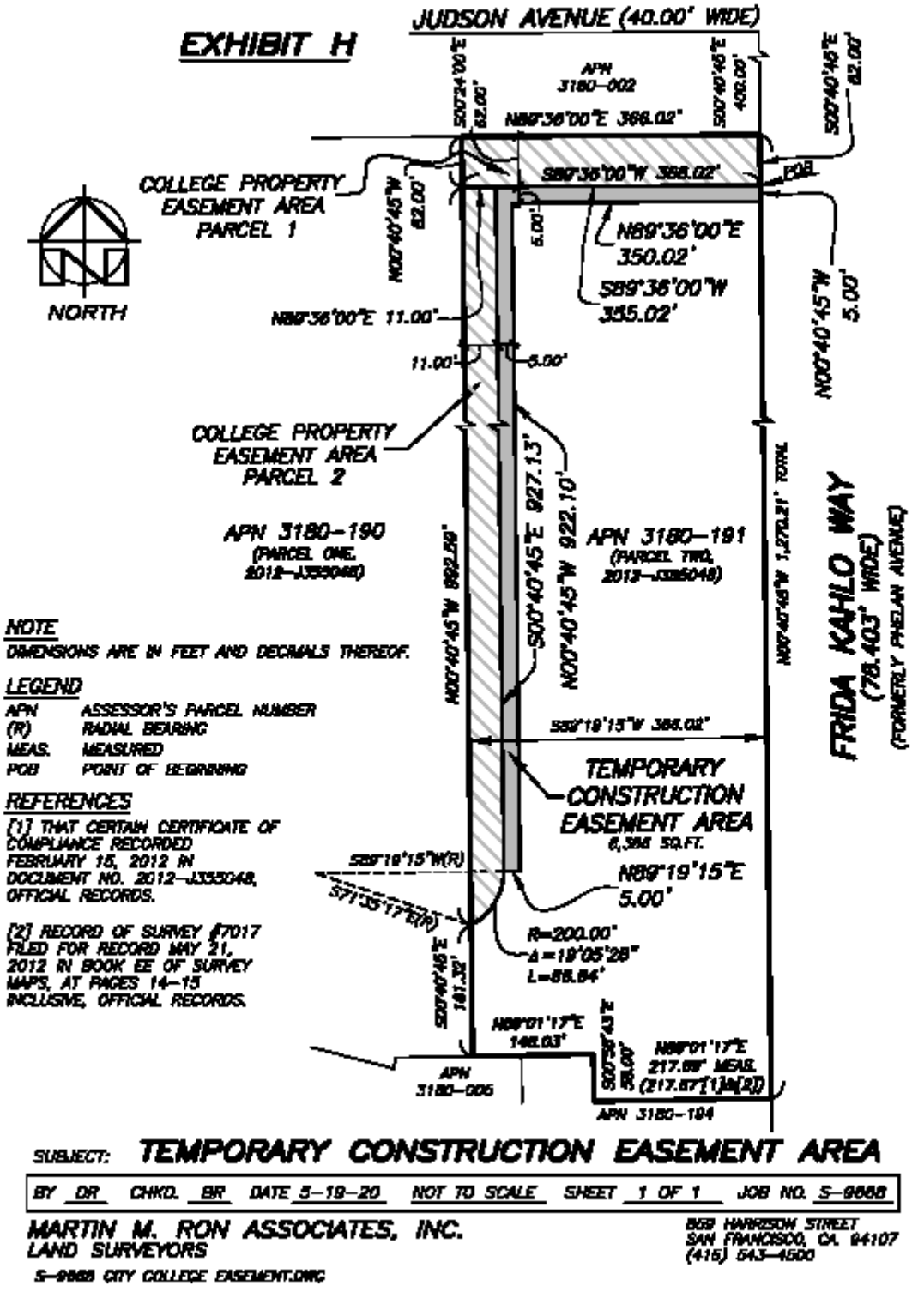


EXHIBIT H-1

S-9668
5-19-20

LEGAL DESCRIPTION

"TEMPORARY CONSTRUCTION EASEMENT AREA"

ALL THAT REAL PROPERTY SITUATED IN THE CITY AND COUNTY OF SAN FRANCISCO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 62.00 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO TO A POINT THAT IS PERPENDICULARLY DISTANT 62.00 FEET SOUTHERLY FROM THE NORTHERLY LINE OF SAID PARCEL TWO; THENCE S89°36'00"W, PARALLEL WITH SAID NORTHERLY LINE OF PARCEL TWO, 355.02 FEET TO A POINT THAT IS PERPENDICULARLY DISTANT 11.00 FEET EASTERLY FROM THE WESTERLY LINE OF SAID PARCEL TWO; THENCE S00°40'45"E, PARALLEL WITH SAID WESTERLY LINE OF PARCEL TWO, 927.13 FEET; THENCE N89°19'15"E 5.00 FEET; THENCE N00°40'45"W 922.10 FEET; THENCE N89°36'00"E 350.02 FEET TO SAID WESTERLY LINE OF FRIDA KAHLO WAY; THENCE ALONG SAID WESTERLY LINE OF FRIDA KAHLO WAY N00°40'45"W 5.00 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 6,386 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



EXHIBIT I

ALTERNATE COLLEGE PROPERTY EASEMENT AREA

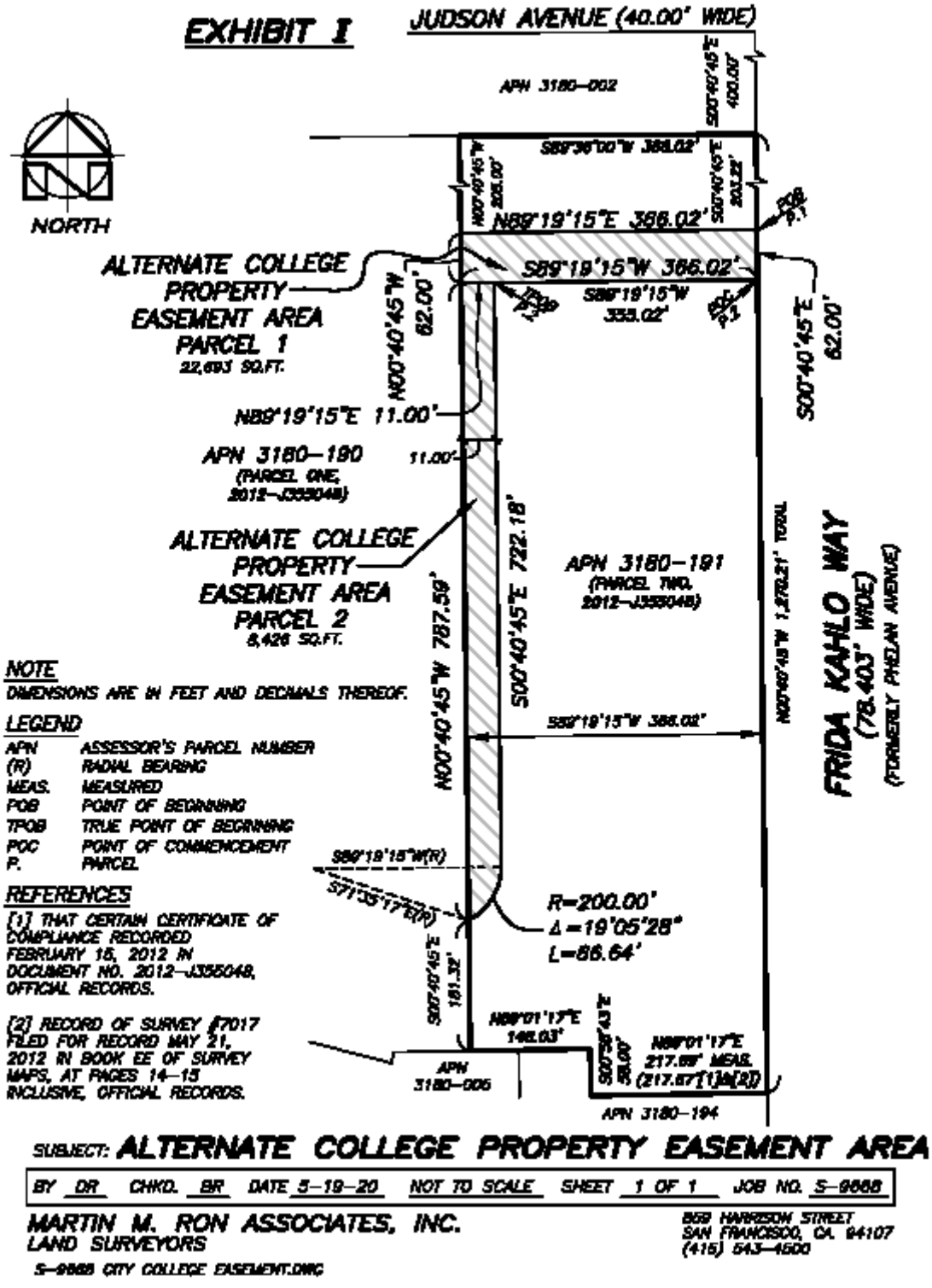


EXHIBIT I-1

S-9668
5-19-20
PAGE 1 OF 2

LEGAL DESCRIPTION

"ALTERNATE COLLEGE PROPERTY EASEMENT AREA"

ALL THAT REAL PROPERTY SITUATED IN THE CITY AND COUNTY OF SAN FRANCISCO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

PARCEL 1:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 203.22 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO; THENCE ALONG SAID WESTERLY LINE OF FRIDA KAHLO WAY S00°40'45"E 62.00 FEET; THENCE S89°19'15"W 366.02 FEET TO THE WESTERLY LINE OF SAID PARCEL TWO; THENCE ALONG SAID WESTERLY LINE N00°40'45"W 62.00 FEET; THENCE N89°19'15"E 366.02 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 22,693 SQ.FT., MORE OR LESS



EXHIBIT I-1

"ALTERNATE COLLEGE PROPERTY EASEMENT AREA"

PARCEL 2:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 265.22 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO; THENCE S89°19'15"W 355.02 FEET TO A POINT THAT IS PERPENDICULARLY DISTANT 11.00 FEET EASTERLY FROM THE WESTERLY LINE OF SAID PARCEL TWO, SAID POINT BEING THE TRUE POINT OF BEGINNING; THENCE S00°40'45"E, PARALLEL WITH SAID WESTERLY LINE OF PARCEL TWO, 722.18 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 200.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 19°05'28", AN ARC LENGTH OF 66.64 FEET TO SAID WESTERLY LINE OF PARCEL TWO; THENCE ALONG SAID WESTERLY LINE OF PARCEL TWO N00°40'45"W 787.59 FEET TO A LINE THAT IS PERPENDICULAR TO SAID WESTERLY LINE OF FRIDA KAHLO WAY AND RUNS THROUGH THE TRUE POINT OF BEGINNING; THENCE ALONG SAID PERPENDICULAR LINE N89°19'15"E 11.00 FEET TO THE TRUE POINT OF BEGINNING.

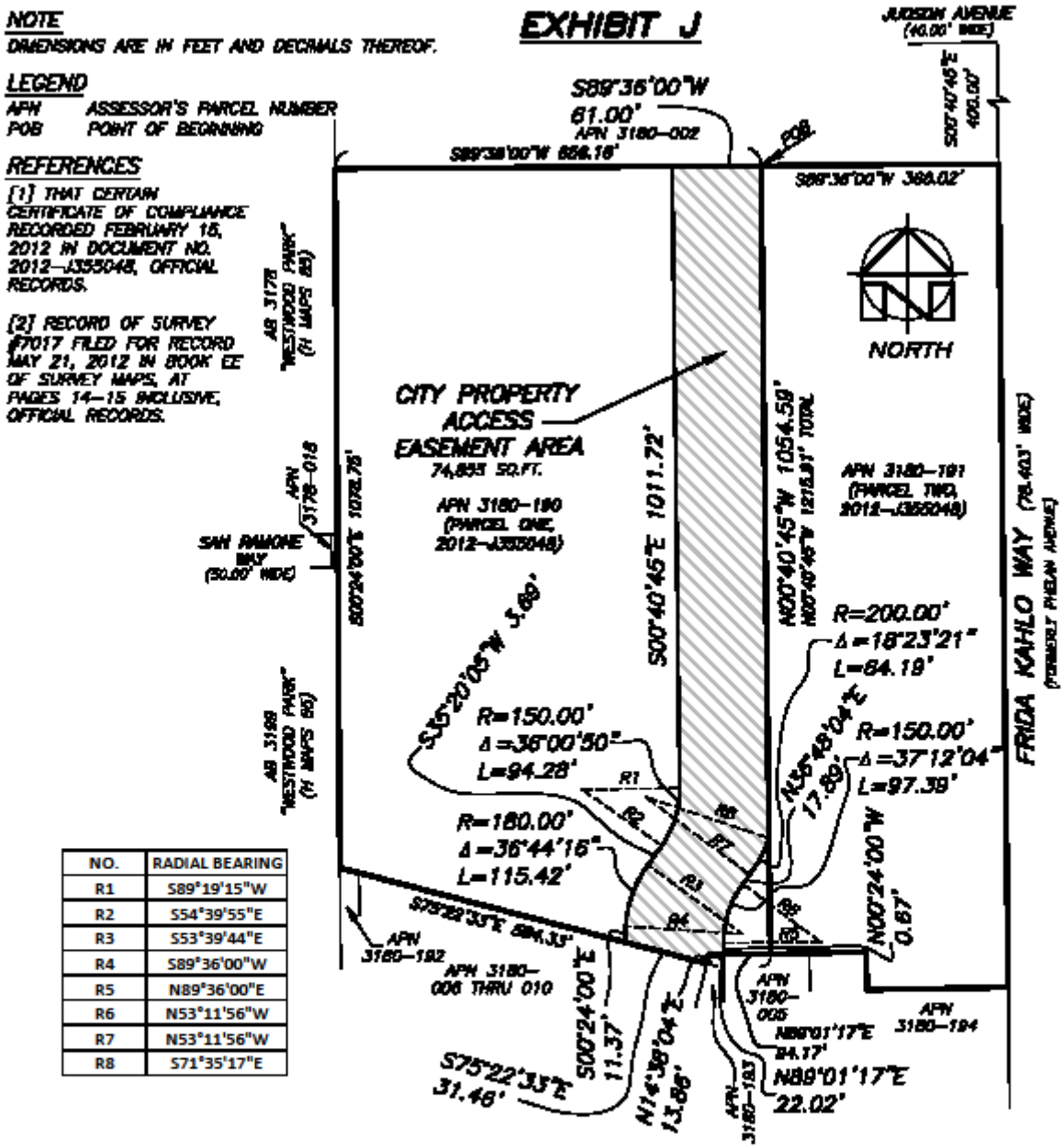
CONTAINING AN AREA OF 8,426 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



EXHIBIT J

ALTERNATE ACCESS EASEMENT AREA



NO.	RADIAL BEARING
R1	S89°19'15"W
R2	S54°39'55"E
R3	S53°39'44"E
R4	S89°36'00"W
R5	N89°36'00"E
R6	N53°11'56"W
R7	N53°11'56"W
R8	S71°35'17"E

SUBJECT: **ALTERNATE ACCESS EASEMENT AREA**

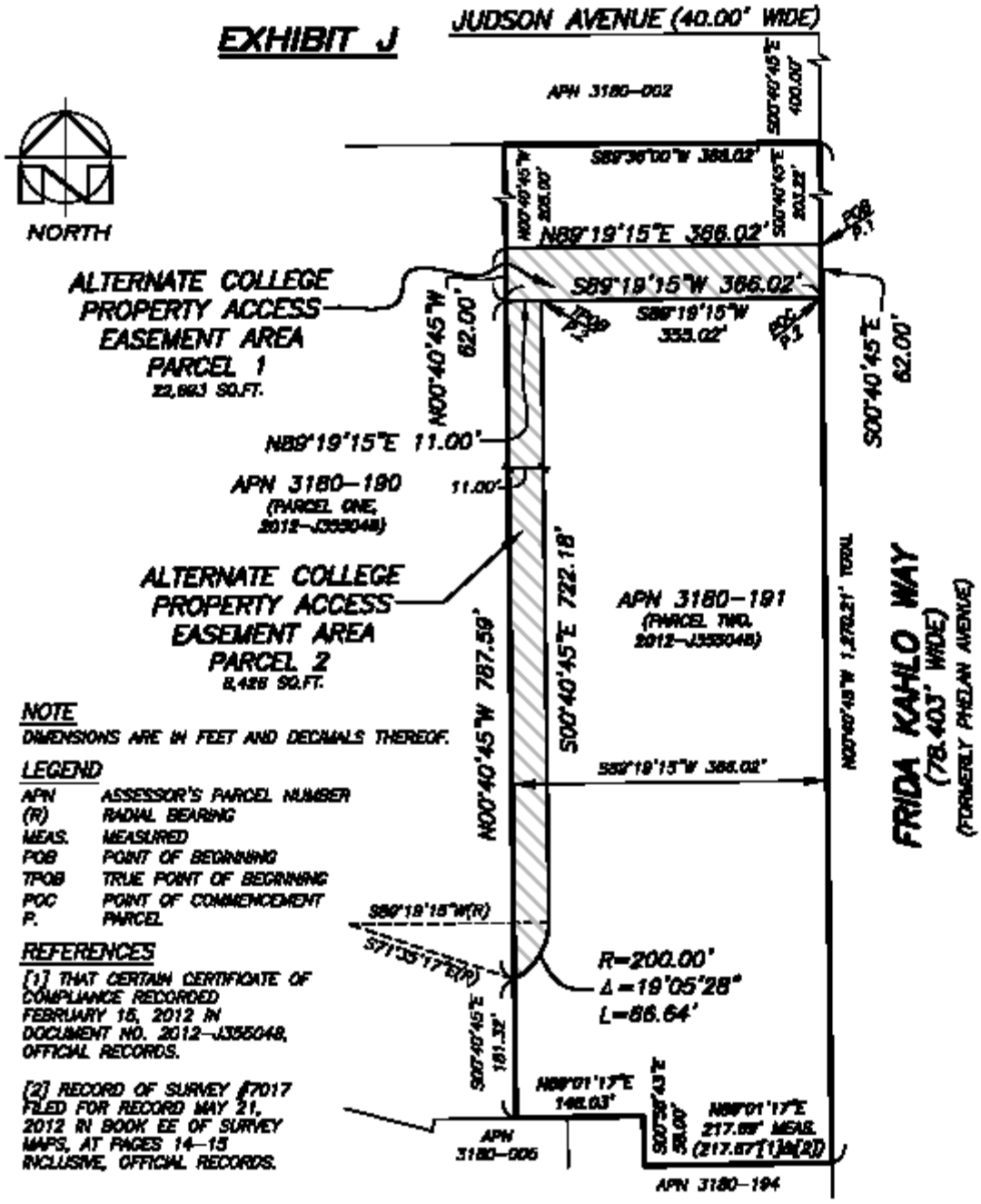
BY DR CHKD. BR DATE 5-19-20 NOT TO SCALE SHEET 1 OF 2 JOB NO. S-9668

MARTIN M. RON ASSOCIATES, INC.
LAND SURVEYORS

859 HARRISON STREET
SAN FRANCISCO, CA 94107
(415) 543-4500

S-9668 CITY COLLEGE EASEMENT.DWG

EXHIBIT J



NOTE

DIMENSIONS ARE IN FEET AND DECIMALS THEREOF.

LEGEND

APN	ASSESSOR'S PARCEL NUMBER
(R)	RADIAL BEARING
MEAS.	MEASURED
POB	POINT OF BEGINNING
TPOB	TRUE POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
P.	PARCEL

REFERENCES

[1] THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS.

[2] RECORD OF SURVEY #7017 FILED FOR RECORD MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS.

SUBJECT: **ALTERNATE ACCESS EASEMENT AREA**

BY DR CHKD. BR DATE 5-19-20 NOT TO SCALE SHEET 2 OF 2 JOB NO. S-9668

MARTIN M. RON ASSOCIATES, INC.
LAND SURVEYORS

859 HARRISON STREET
SAN FRANCISCO, CA. 94107
(415) 543-4500

S-9668 CITY COLLEGE EASEMENT.DWG

EXHIBIT J-1

S-9668
5-19-20
PAGE 1 OF 3

LEGAL DESCRIPTION

"ALTERNATE ACCESS EASEMENT AREA"

ALL THAT REAL PROPERTY SITUATED IN THE CITY AND COUNTY OF SAN FRANCISCO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

"CITY PROPERTY ACCESS EASEMENT AREA"

A PORTION OF PARCEL ONE (CITY AND COUNTY OF SAN FRANCISCO), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID PARCEL ONE; THENCE ALONG THE NORTHERLY LINE OF SAID PARCEL ONE S89°36'00"W 61.00 FEET; THENCE S00°40'45"E 1011.72 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 150.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 36°00'50", AN ARC LENGTH OF 94.28 FEET; THENCE S35°20'05"W 3.69 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE SOUTHEAST WHOSE RADIUS POINT BEARS S53°39'44"E 180.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE LEFT THROUGH A CENTRAL ANGLE OF 36°44'16", AN ARC LENGTH OF 115.42 FEET; THENCE S00°24'00"E 11.37 FEET TO THE SOUTHERLY LINE OF SAID PARCEL ONE; THENCE ALONG SAID SOUTHERLY LINE S75°22'33"E 31.46 FEET TO AN ANGLE POINT THEREIN; THENCE CONTINUING ALONG SAID SOUTHERLY LINE N14°38'04"E 13.86 FEET TO AN ANGLE POINT THEREIN; THENCE CONTINUING ALONG SAID SOUTHERLY LINE N89°01'17"E 22.02 FEET; THENCE N00°24'00"W 0.67 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 150.00 FEET; THENCE NORTHEASTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 37°12'04", AN ARC LENGTH OF 97.39 FEET; THENCE N36°48'04"E 17.89 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 200.00 FEET; THENCE NORTHEASTERLY ALONG SAID CURVE TO THE LEFT THROUGH A CENTRAL ANGLE OF 18°23'21", AN ARC LENGTH OF 64.19 FEET TO A POINT ON THE EASTERLY LINE OF SAID PARCEL ONE; THENCE ALONG SAID EASTERLY LINE N00°40'45"W 1054.59 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 74,855 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



EXHIBIT J-1

LEGAL DESCRIPTION

"ALTERNATE ACCESS EASEMENT AREA"

"ALTERNATE COLLEGE PROPERTY ACCESS EASEMENT AREA"

PARCEL 1:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 203.22 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO; THENCE ALONG SAID WESTERLY LINE OF FRIDA KAHLO WAY S00°40'45"E 62.00 FEET; THENCE S89°19'15"W 366.02 FEET TO THE WESTERLY LINE OF SAID PARCEL TWO; THENCE ALONG SAID WESTERLY LINE N00°40'45"W 62.00 FEET; THENCE N89°19'15"E 366.02 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 22,693 SQ.FT., MORE OR LESS



EXHIBIT J-1

LEGAL DESCRIPTION

"ALTERNATE ACCESS EASEMENT AREA"

"ALTERNATE COLLEGE PROPERTY ACCESS EASEMENT AREA"

PARCEL 2:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 265.22 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO; THENCE S89°19'15"W 355.02 FEET TO A POINT THAT IS PERPENDICULARLY DISTANT 11.00 FEET EASTERLY FROM THE WESTERLY LINE OF SAID PARCEL TWO, SAID POINT BEING THE TRUE POINT OF BEGINNING; THENCE S00°40'45"E, PARALLEL WITH SAID WESTERLY LINE OF PARCEL TWO, 722.18 FEET TO THE BEGINNING OF A TANGENT CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 200.00 FEET; THENCE SOUTHWESTERLY ALONG SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 19°05'28", AN ARC LENGTH OF 66.64 FEET TO SAID WESTERLY LINE OF PARCEL TWO; THENCE ALONG SAID WESTERLY LINE OF PARCEL TWO N00°40'45"W 787.59 FEET TO A LINE THAT IS PERPENDICULAR TO SAID WESTERLY LINE OF FRIDA KAHLO WAY AND RUNS THROUGH THE TRUE POINT OF BEGINNING; THENCE ALONG SAID PERPENDICULAR LINE N89°19'15"E 11.00 FEET TO THE TRUE POINT OF BEGINNING.

CONTAINING AN AREA OF 8,426 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



EXHIBIT K

ALTERNATE TEMPORARY CONSTRUCTION EASEMENT AREA

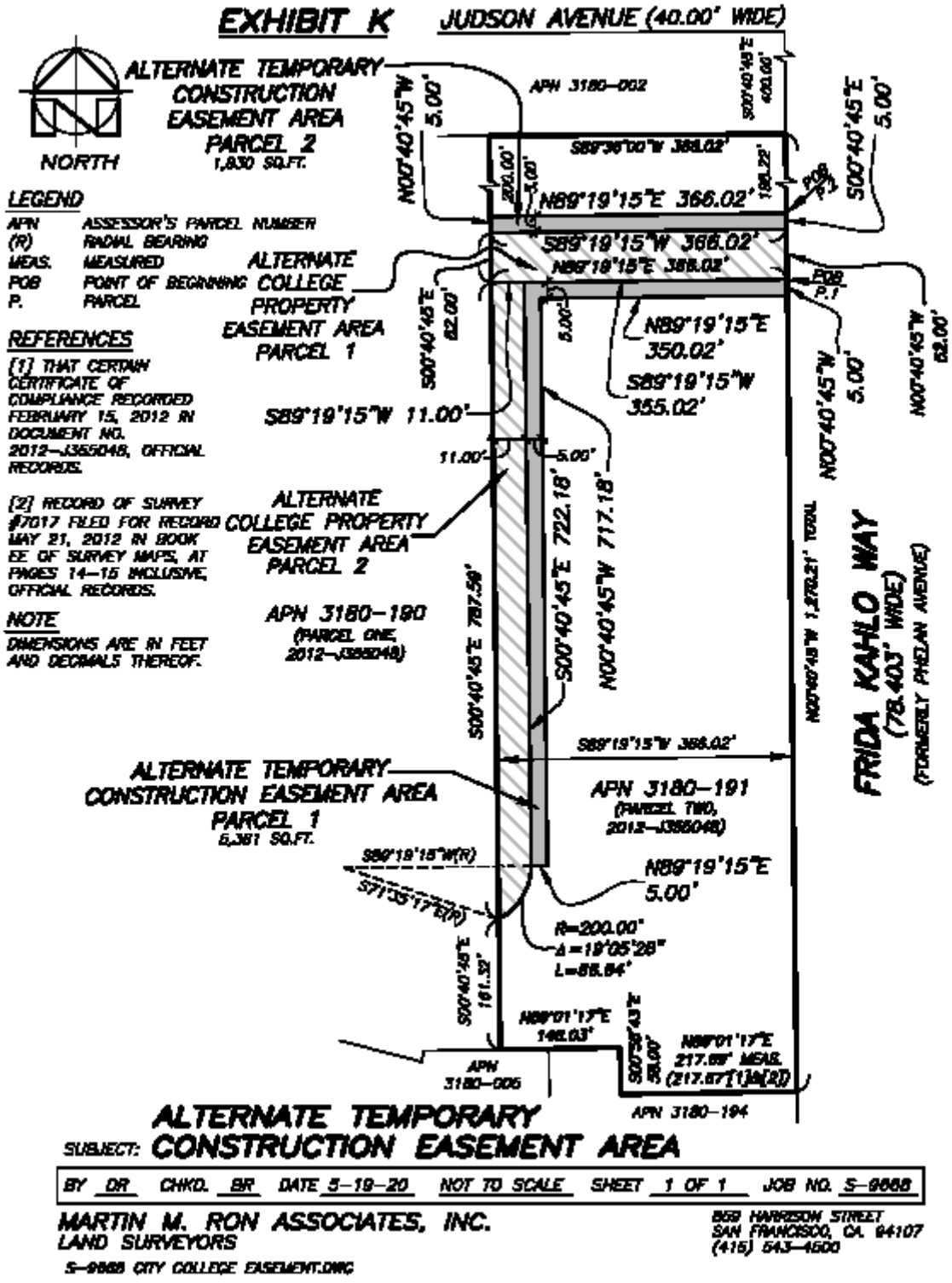


EXHIBIT K-1

S-9668
5-19-20
PAGE 1 OF 2

LEGAL DESCRIPTION

"ALTERNATE TEMPORARY CONSTRUCTION EASEMENT AREA"

ALL THAT REAL PROPERTY SITUATED IN THE CITY AND COUNTY OF SAN FRANCISCO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

PARCEL 1:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 265.22 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO; THENCE S89°19'15"W 355.02 FEET TO A POINT THAT IS PERPENDICULARLY DISTANT 11.00 FEET EASTERLY FROM THE WESTERLY LINE OF SAID PARCEL TWO; THENCE S00°40'45"E, PARALLEL WITH SAID WESTERLY LINE OF PARCEL TWO, 722.18 FEET; THENCE N89°19'15"E 5.00 FEET; THENCE N00°40'45"W 717.18 FEET; THENCE N89°19'15"E 350.02 FEET TO SAID WESTERLY LINE OF FRIDA KAHLO WAY; THENCE ALONG SAID WESTERLY LINE OF FRIDA KAHLO WAY N00°40'45"W 5.00 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 5,361 SQ.FT., MORE OR LESS



EXHIBIT K-1

S-9668
5-19-20
PAGE 2 OF 2

"ALTERNATE TEMPORARY CONSTRUCTION EASEMENT AREA"

PARCEL 2:

A PORTION OF PARCEL TWO (SAN FRANCISCO COMMUNITY COLLEGE DISTRICT), AS SAID PARCEL IS DESCRIBED IN THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED FEBRUARY 15, 2012 IN DOCUMENT NO. 2012-J355048, OFFICIAL RECORDS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WESTERLY LINE OF FRIDA KAHLO WAY, FORMERLY PHELAN AVENUE, (78.403 FEET WIDE), AS SHOWN ON THAT CERTAIN MAP ENTITLED "MAP SHOWING THE WIDENING OF PHELAN AVENUE & OCEAN AVENUE FROM OCEAN AVENUE TO JUDSON AVENUE" RECORDED FEBRUARY 15, 1954 IN BOOK R OF MAPS AT PAGE 56, OFFICIAL RECORDS, DISTANT THEREON S00°40'45"E 198.22 FEET FROM THE NORTHEAST CORNER OF SAID PARCEL TWO; THENCE ALONG SAID WESTERLY LINE OF FRIDA KAHLO WAY S00°40'45"E 5.00 FEET; THENCE S89°19'15"W 366.02 FEET TO THE WESTERLY LINE OF SAID PARCEL TWO; THENCE ALONG SAID WESTERLY LINE N00°40'45"W 5.00 FEET; THENCE N89°19'15"E 366.02 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 1,830 SQ.FT., MORE OR LESS

THE BASIS OF BEARINGS FOR THE ABOVE DESCRIPTION IS THE MONUMENT LINE ON OCEAN AVENUE FROM MIRAMAR AVENUE TO LEE AVENUE SHOWN AS S75°22'33"E ON "RECORD OF SURVEY #7017" FILED FOR RECORD ON MAY 21, 2012 IN BOOK EE OF SURVEY MAPS, AT PAGES 14-15 INCLUSIVE, OFFICIAL RECORDS OF THE CITY AND COUNTY OF SAN FRANCISCO.



From: Jonica
To: Board of Supervisors, (BOS)
Subject: Balboa reservoir
Date: Wednesday, August 12, 2020 6:01:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am a San Francisco native and a graduate of SF City collage Nursing program. I have worked as a RN in San Francisco ever since, about 30 years. Coming from a poor family that could not afford collage I am grateful for City Collage of Dan Francisco.

Please do not sell out the Balboa reservoir!

The Balboa Reservoir Project is unacceptable for many reasons:

- It allows the sale of San Francisco's largest pieces of public land to a private, for-profit developer for market-rate housing. This public land that should be used only for 100% affordable housing;
- It sells this public land to the for-profit developer at a deep discount, thereby subsidizing and enriching a corporation with tax-payers' dollars;
- It creates a development that segregates wealthy residents from those living in lower-income, affordable housing;
- It causes significant impacts on transportation, noise, and air quality that cannot be mitigated;
- It gentrifies one of the last affordable neighborhoods in San Francisco;
- It failed to adequately consider the impacts of the project on City College of San Francisco;
- It eliminates hundreds of parking spaces at CCSF that students rely on to access the school, making it impossible for many CCSF students to attend classes;
- It fails to improve public transit students need to easily get to school, especially since parking will be significantly reduced;
- It will disproportionately impact low income students and students of color, the majority of CCSF's student body, who are squeezing in classes between family and job obligations, and need to drive to school;
- It creates an over-sized, dense housing development right across the street from CCSF and adjoining a neighborhood of single-family homes. It is out of scale with the surrounding community, and shoehorns thousands of people into a few acres of land with very little open space; and,
- It disregards the overwhelming support for Prop A ($845 M Bond for CCSF), which showed that SF voters desire the development and expansion of CCSF. The Balboa Reservoir is critical for CCSF's growth. Privatizing this land contradicts and undermines the public interest.

Thank you for doing the right thing!
Jonica Brooks
3804-23rd street
San Francisco
94114

Sent from my iPhone

From:	Hunter Cutting
To:	Board of Supervisors, (BOS)
Cc:	BeckyE
Subject:	Balboa Reservoir Project Affordability and Transit Issues
Date:	Wednesday, August 5, 2020 8:30:16 PM
Attachments:	image001.png BalboaProjectLetterSierraClubApproved5Aug2020.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Angela Calvillo:

On behalf of Becky Evans, Chair of the San Francisco Sierra Club, please accept this letter below and attached for the members of the Board of Supervisors.

Sincerely,

Hunter Cutting

___

San Francisco Group of the San Francisco Bay Chapter

Reply to:
Sierra Club, San Francisco Group
1474 Sacramento St., #305
San Francisco, CA 94109

August 5, 2020

San Francisco Board of Supervisors
One Dr. Carlton B Goodlett Place, #244
San Francisco, California 94102

Dear Supervisors:

The Sierra Club has serious concerns regarding the Balboa Reservoir development proposed for 16 acres of public land next to City College of San Francisco. The Sierra Club supports infill development in urban areas to prevent the environmental consequences associated with suburban sprawl. However, this proposal does not make the best use of this unique resource. Given the crucial importance of this development and the critical needs of the community, we request that you continue Board consideration of this proposal so that the issues outlined below can be resolved in order to ensure this development delivers everything the project could and should to the community, particularly the provision of more affordable housing than currently proposed and better mass transit improvements for this project and for City College students and faculty.

Despite the evidence that as much as 100% affordable housing is possible at this site,* this project only provides 50% affordable housing at a time when the City is suffering from an affordability crisis. The project does not guarantee affordable housing for the students and

faculty at the adjacent City College of San Francisco. The project does not mitigate the project's environmental impacts on the area, nor does it resolve transportation problems associated with this project, undermining transportation access to City College.

This complex and potentially problematic proposal has only recently arrived at the Board of Supervisors, and new elements of the proposal just emerged in the form of new amendments to the Development Agreement between the City and the developer submitted at the Budget and Finance Committee hearing. Given that the Balboa Reservoir is one of the very few remaining large parcels of public land available for development, it is imperative that the Board of Supervisors takes the time to get this right. Review by the Board of Supervisors is an important part of the public process and provides the final check on proposals that have failed, for whatever reason, to mature into projects that are in the best interest of the City and its residents.

Failure to maximize affordable housing

The most striking feature of this proposal is that it calls for the City to sell public land at a huge discount to a private developer for a project that will not provide 100% affordable housing, but rather will instead devote 50% of the project to private, market-rate housing.

San Francisco has already met and exceeded its RHNA goals for market-rate housing. And producing more will do extremely little to provide for those who cannot afford market rate housing. Worse, the development of market-rate housing can drive gentrification and displacement, according to a City Planning Department nexus study on the housing impacts of new market-rate housing construction.

Prioritization of affordable housing is a key element for ensuring the success of in-fill housing in minimizing suburban sprawl. Poorly planned hyper-development in urban cores has the perverse effect of driving gentrification and displacement of low-income communities to more affordable outer-ring suburbs where dependency on single-occupancy vehicles and long commutes are necessitated because of the lack of viable public transportation options.

There is considerable evidence that the project could in fact tap revenue streams to make the project 100% affordable.* While the revenue streams for financing affordable housing are limited, the availability of public land, especially parcels of this size, is much more limited. Further, the revenue streams for affordable housing are regular and ongoing, while the amount of public land in San Francisco is finite and scarce. The budget deficits facing the city primarily affect other revenue streams.

When building affordable housing on public land, the primary limiting factor is the scarcity of public land, not the revenue streams for construction of affordable housing. The answer to providing more affordable housing is not through the sale of public land, but rather is through creating more and larger revenue streams for affordable housing - such as the measures on the fall ballot.

Disturbingly, the Development Agreement appears to provide that the developer has no obligation to build anything at any time, and further it appears that the developer has the ability to sell off any portion of the property at market rate.*

Failure to mitigate significant environmental impacts

The Subsequent Environmental Impact Report (SEIR) for the project fails to fully identify and mitigate significant impacts on noise, air quality, transit delay, pedestrian and bicyclist safety. In addition, the development would scrap one-third of the geothermal power capacity currently on-site, a significant loss of renewable energy. These heat pump wells currently produce enough power to provide heating/cooling for three large buildings.

Failure to address transportation impacts

The importance of addressing transportation is critical. City College students and employees live throughout San Francisco, as well as the surrounding counties. Current mass transit options for students and employees are extremely limited and impractical for many. More than 80% of the students at City College are low-income and/or persons of color. Many of these students have part-time jobs as well as family obligations. The failure to provide additional mass transit to City College means many of these students must drive in order to squeeze classes in between other responsibilities. About one-third of CCSF students drive alone to school, and about two-thirds of employees drive alone. That represents thousands of students and employees who, should they lose parking without the provision of adequate mass transit alternatives, will find it difficult, if not impossible, to get to their classes or their jobs. Transit to City College via MUNI/BART takes well over an hour from many parts of the City.

Conclusion

For the sake of present residents, students and faculty, and for future generations of San Franciscans, we ask that the Board of Supervisors continue consideration of this important project to ensure that the issues outlined above are resolved.

Sincerely,



Becky Evans, Chair

SF Group

---

[*] Memo, Balboa Reservoir Development Proposal. Joseph Smooke, 21 July 2020

San Francisco Group of the San Francisco Bay Chapter

Reply to:
Sierra Club, San Francisco Group
1474 Sacramento St., #305
San Francisco, CA 94109

August 5, 2020

San Francisco Board of Supervisors
One Dr. Carlton B Goodlett Place, #244
San Francisco, California 94102

Dear Supervisors:

The Sierra Club has serious concerns regarding the Balboa Reservoir development proposed for 16 acres of public land next to City College of San Francisco. The Sierra Club supports infill development in urban areas to prevent the environmental consequences associated with suburban sprawl. However, this proposal does not make the best use of this unique resource. Given the crucial importance of this development and the critical needs of the community, we request that you continue Board consideration of this proposal so that the issues outlined below can be resolved in order to ensure this development delivers everything the project could and should to the community, particularly the provision of more affordable housing than currently proposed and better mass transit improvements for this project and for City College students and faculty.

Despite the evidence that as much as 100% affordable housing is possible at this site,* this project only provides 50% affordable housing at a time when the City is suffering from an affordability crisis. The project does not guarantee affordable housing for the students and faculty at the adjacent City College of San Francisco. The project does not mitigate the project's environmental impacts on the area, nor does it resolve transportation problems associated with this project, undermining transportation access to City College.

This complex and potentially problematic proposal has only recently arrived at the Board of Supervisors, and new elements of the proposal just emerged in the form of new amendments to the Development Agreement between the City and the developer submitted at the Budget and Finance Committee hearing. Given that the Balboa Reservoir is one of the very few remaining large parcels of public land available for development, it is imperative that the Board of Supervisors takes the time to get this right. Review by the Board of Supervisors is an important part of the public process and provides the final check on proposals that have failed, for whatever reason, to mature into projects that are in the best interest of the City and its residents.

Failure to maximize affordable housing

The most striking feature of this proposal is that it calls for the City to sell public land at a huge discount to a private developer for a project that will not provide 100% affordable housing, but rather will instead devote 50% of the project to private, market-rate housing.

San Francisco has already met and exceeded its RHNA goals for market-rate housing. And producing more will do extremely little to provide for those who cannot afford market rate housing. Worse, the development of market-rate housing can drive gentrification and displacement, according to a City Planning Department nexus study on the housing impacts of new market-rate housing construction.

Prioritization of affordable housing is a key element for ensuring the success of in-fill housing in minimizing suburban sprawl. Poorly planned hyper-development in urban cores has the perverse effect of driving gentrification and displacement of low-income communities to more affordable outer-ring suburbs where dependency on single-occupancy vehicles and long commutes are necessitated because of the lack of viable public transportation options.

There is considerable evidence that the project could in fact tap revenue streams to make the project 100% affordable.* While the revenue streams for financing affordable housing are limited, the availability of public land, especially parcels of this size, is much more limited. Further, the revenue streams for affordable housing are regular and ongoing, while the amount of public land in San Francisco is finite and scarce. The budget deficits facing the city primarily affect other revenue streams.

When building affordable housing on public land, the primary limiting factor is the scarcity of public land, not the revenue streams for construction of affordable housing. The answer to providing more affordable housing is not through the sale of public land, but rather is through creating more and larger revenue streams for affordable housing - such as the measures on the fall ballot.

Disturbingly, the Development Agreement appears to provide that the developer has no obligation to build anything at any time, and further it appears that the developer has the ability to sell off any portion of the property at market rate.*

Failure to mitigate significant environmental impacts

The Subsequent Environmental Impact Report (SEIR) for the project fails to fully identify and mitigate significant impacts on noise, air quality, transit delay, pedestrian and bicyclist safety. In addition, the development would scrap one-third of the geothermal power capacity currently on-site, a significant loss of renewable energy. These heat pump wells currently produce enough power to provide heating/cooling for three large buildings.

Failure to address transportation impacts

The importance of addressing transportation is critical. City College students and employees live throughout San Francisco, as well as the surrounding counties. Current mass transit options for students and employees are extremely limited and impractical for many. More than 80% of the students at City College are low-income and/or persons of color. Many of these students have part-time jobs as well as family obligations. The failure to provide additional mass transit to City College means many of these students must drive in order to squeeze classes in between other responsibilities. About one-third of CCSF students drive alone to school, and about two-thirds of employees drive alone. That represents thousands of students and employees who, should they lose parking without the provision of adequate mass transit alternatives, will find it difficult, if not impossible, to get to their classes or their jobs. Transit to City College via MUNI/BART takes well over an hour from many parts of the City.

Conclusion

For the sake of present residents, students and faculty, and for future generations of San Franciscans, we ask that the Board of Supervisors continue consideration of this important project to ensure that the issues outlined above are resolved.

Sincerely,



Becky Evans, Chair

SF Group

---

[*] Memo, Balboa Reservoir Development Proposal. Joseph Smooke, 21 July 2020

From:	Sheri Miraglia
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved
Date:	Thursday, August 6, 2020 8:03:50 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please postpone the approvals of the Balboa Reservoir Project.

The most critical issue is the loss of parking for CCSF students. Without first ensuring other viable transportation options, this dramatic loss will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. By eliminating parking without some significant mitigation, you essentially will be preventing students from getting the education they need. Many students may drive to other colleges in the east bay or peninsula increasing traffic congestion and pollution.

Parking is not the only issue, and no doubt you are hearing about several others. But to give developers who are rich more $$ and take away a needed resource from low-income students is unconscionable and alone is enough to postpone/rethink this project.

Best regards;

Sheri Miraglia
(650) 400-8505 (mobile)
miraglsj@gmail.com

From:	Glenn Rogers
To:	Board of Supervisors, (BOS); Breed, Mayor London (MYR); Yee, Norman (BOS); Maybaum, Erica (BOS); Low, Jen (BOS)
Subject:	Balboa Reservoir
Date:	Friday, August 7, 2020 9:22:15 AM
Attachments:	Balboa Reservoir Resolution.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Glenn Rogers, RLA
Vice President
Coalition for San Francisco Neighborhoods
alderlandscape@comcast.net
http://csfn.net/wp/

Coalition for San Francisco Neighborhoods

COALITION FOR SAN FRANCISCO NEIGHBORHOODS RESOLUTION REGARDING BALBOA RESERVOIR

Whereas, the SF Public Utilities Commission, in close cooperation with various San Francisco agencies, is proceeding with plans to build a private housing development on public land currently owned by the SF Public Utilities Commission (the "Development"); and;

Whereas, this Development is located on the section of the Balboa Reservoir that City College of San Francisco ("CCSF") has improved and leased from the PUC for decades and;

Whereas, public land should remain in public hands for the public good and;

Whereas, this Development would provide mainly market rate, not affordable, housing and;

Whereas, this Development would eliminate parking with no corresponding improvement of transit alternatives, thereby limiting access for students who do not have other viable options;and;

Whereas, construction of this Development could delay or prevent completion of the CCSF Performing Arts and Education Center (the "PAEC") approved by voters in 2001 and 2005 bond measures and;

Whereas, San Francisco public agencies must abide with State Surplus Land Statute 54222, which requires that any local agency disposing of surplus land shall send, prior to disposing of that property, a written offer to sell or lease the property . . . to any school district in whose jurisdiction the land is located and;

Whereas, this Development would have significant environmental impacts in the surrounding area and;

Be it resolved, the Coalition for San Francisco Neighborhoods (CSFN) asks the SF PUC to transfer this public property to City College of San Francisco and furthermore,

Be it resolved, the CSFN urges the CCSF Board of Trustees to exercise their right as a public institution to ask the SF PUC to transfer this public property to CCSF so as to keep it forever in public hands for the public good and furthermore;

Be it resolved, the CSFN urges the CCSF Board of Trustees to remain vigilant to ensure that the PAEC be built before any development on the Balboa Reservoir goes forward and furthermore;

Be it resolved, in the event that the transfer of title to the property to CCSF does not take place, and the Development is pursued, the CSFN urges the CCSF Board of Trustees to remain vigilant to ensure that any loss of parking be mitigated before any development on the Balboa Reservoir goes forward so as not to limit the educational access of any student.

George Wooding, President, CSFN

From: Monica Collins
To: Board of Supervisors, (BOS); fightbacksaveccsf13@googlegroups.com
Subject: Balboa Reservoir & AvalonBay Developers
Date: Friday, August 7, 2020 10:36:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Esteemed Board Members:

Am begging you to reject the profoundly misbegotten Balboa Reservoir project and virtual land giveaway from PUC to for profit private Fortune 500 developers, AvalonBay.
There is every reason to allow CCSF itself to purchase the land with bond money already approved, or a consortium of CCSF faculty/ staff, retirees, supporters, students, neighbors & community members. This would give the neighborhood, city and Bay Area a fantastic performing arts center housing the fabulous jewel, the Diego Rivera Murals, now housed in the small inadequate Rivera theater. It would be a tremendous investment that would pay for itself quickly, as a similar one already built in Folsom, CA, has. Folsom should not steal SF's thunder! What does that say about our cosmopolitan, culture loving and heavily touristed city? Imagine everything from rap to jazz concerts. Mexican Ballet Folklorico, my favorite,light opera. International dance fests. Maybe Tony Bennett could sing! Art films, local productions, you name it.
Over Whole Foods a few blocks away on Ocean, AvalonBay has market rate apartments for rent. A one BR efficiency apartment goes for $4,000, please check this out.
As to the definition of affordable housing, it's been pointed out that this merely means someone can afford it. As to income limits, number of units available as affordable, or PRICE of a unit, that is murky. Those who say they know are probably the ones promising a fabulous large park (now a little dinky park!) I propose that the word "affordable" be replaced with the word "nice". It's just as meaningful! "WE PROMISE TO BUILD NICE HOUSING!" Might as well!

Prior to COVID pandemic, at market / expensive units went begging. Today, with a huge recession under way, it's far worse. There couldn't be a worse time for this unneeded project. As useless as teats on a boar.
Car shaming is not a policy. It's a feel good, Puritanical "answer" for desperate commuters. Limiting parking, same. If you aren't providing serious funding and PLANNING, it's doomed to fail when vehicles swarm all over the project from UBER/ Lyft to Amazon to UPS to USPS to Fed Ex to food delivery services 24/7.
Did I say traffic and parking? These are already terrible now. The BalRes parking lot is filled almost always during school term. Last time I drove I spent 20 min looking for a parking place. Frida Kahlo Way is a one lane thoroughfare adjoining two parts of town, though not originally engineered as such. The firehouse on the corner at Ocean Bl has to dispatch emergency vehicles & firetrucks to the Sunnyside, Glen Park using FKW. On school days the street is jammed with 20 to 30 minute delays morning through evening. In the summer one's car engine may overheat as you sit in the sun without moving for 10 minutes and traffic pours onto FKW from Cloud Circle/ campus and from BalRes lot. Students wanting to save money may block neighbor's garage, just 6 inches on either side so they can't drive out of the garages. It's happened a lot and we're asking for more.
The shocking dearth of reservoirs & hydrants in the west part of town has caused many fire

chiefs/ firefighters to cry out in horror and to show the maps that show what shocking peril we are in. We're definitely not prepared for a lot of housing there.
A huge percentage of CCSF students are 2nd Chance or dare I say, maybe last chance folks looking for that elusive opportunity. Many a student is a thirty something with a 3 year old in day care and a student in grade school. Lots are commuters from say, Pinole, not near a BART line. Up at 4am to drop one child then the other and off to their first job, then to CCSF for academic or vocational course of study. Countless grads have thanked me once off to university or their new job, proud, happy taxpayers at last. This sort of education is also an investment- one that pays off nine fold! And that ugly unfashionable parking lot is their lifeline. If you provide quick & affordable alternatives, that might help! Working class PoC, women and genderqueer folks, etc definitely need more than just lip service and verbal support.
Further, many faculty are older. 55 year old p/t adjunct faculty struggling to carry 50 pounds of teaching aids/ papers/ books, or two sizable musical instruments from/ to BART then CCSF, are in a hurry as they need more than one such job to survive. It's no joke.
I've sat through all of the CAC meetings and watched the razzle dazzle from the developers. Am I stunned that almost none of these are materializing? No. Who remembers the "25 schools for Mission Bay development"? How many were built? surprise- zero. Yes, I get a little cynical about large developments like this. The corporate tail wags the community dog!
Have also observed YIMBY in action. I was shocked to realize they are overwhelmingly white, upper middle class and feeling that sense of entitlement some locals unfortunately have. They want cut rate housing for themselves. Irony: most locals had to take the same risks & make the same sacrifices everyone else did. We aren't entitled to cut rate housing because of an accident of geography or birth here. Many YIMBY have elite educations, like USF or masters' degrees. Yes I feel for them, but nature saw fit to make this a little 7x7 spit of land. We aren't Dallas, Atlanta or LA. Our beauty is in not looking just like them with mega clusters of ordinary looking housing or big new towers.
The city of Paris has of course 20 Arondissements that are protected. Paris knows it's considered an architectural jewel and protects their assets the way we don't here. Housing for most is therefore in the banlieux, suburbs, outside the city limits and served by RER or a commute train.
And in NYC, few demand the right to crowd onto Manhattan- there are four residential boroughs for that, and other suburbs in NY, NJ etc.
There is a lot of fallow land literally two minutes from SF on Geneva Corridor. Much of it a great investment as other developers have put nice condos & apartments right on Geneva. There are no compelling reasons to build a large complex in SF, imo, but if you do, there's a lot of fallow land including lots at 19th Ave/ Sloat, vacant since early sixties, Alemany & Geneva, barren for 20+ years, and a few others. Offering the likely absentee owners a nice price for this land could be doing them a world of good. Win/win!
Apologies for the great length of this letter. See, there are so many reasons to oppose this shocking sweetheart deal, as it seems, and as media watchdogs suggest. It's also a very bad look now that this cat is out of the proverbial bag.
Thank you for having read all this. Please support this wonderful beloved and very popular school! Very grateful.
Sincerely,
Monica Collins
40 year Sunnyside Dist 7 resident, 25 year CCSF staffer.

From:	Beth Lewis
To:	Board of Supervisors, (BOS); Breed, Mayor London (MYR); Fewer, Sandra (BOS)
Subject:	Oppose the Balboa Reservoir Project: No to Corporate Welfare – Yes to CCSF
Date:	Friday, August 7, 2020 12:55:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors, Mayor Breed and Trustees,

I am writing to ask you to oppose the Balboa Reservoir Project which you will soon be voting on.

The City is about to sell the Balboa Reservoir, which is public land, to a corporate housing developer whose CEO makes $10M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units.

The housing crisis in San Francisco is an affordable housing crisis. This Project, built on public land, should be a 100% truly affordable development.

Even worse, the City is selling the land at a deep discount to this private developer, subsidizing a wealthy corporation with tax payers' dollars. It’s a sweetheart deal, corporate welfare at its worst and should not be tolerated.

An additional concern is that by building separate market rate and affordable units, the Project results in a development that creates de facto segregation. This is inconsistent with San Francisco’s inclusionary housing policy, which mandates that affordable and market rate units should all be under the same roof, creating a diverse housing community.

This project will also cause irreparable harm to City College of San Francisco. The Balboa Reservoir land has been used by CCSF for decades. Currently it provides commuter students, staff, and faculty access to CCSF with essential parking. Loss of this parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need.

This is a city-wide issue. We need a City government that fights for housing justice and education.

Please oppose this project. Say No to Corporate Welfare – Yes to CCSF.

Sincerely,
Beth Lewis
571 25th Avenue
SF, CA 94121

From: Harry Bernstein
To: Board of Supervisors, (BOS)
Subject: for August 11, on the appeal of the final SEIR for the Balboa Reservoir project
Date: Friday, August 7, 2020 4:51:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors

The CEQA process for the Balboa Reservoir began last year and there was a high level of participation.
Incidentally, I am reminded that the Planning Department has a plan, probably on its way to you, to further restrict the use of CEQA for environmental review, which is unwise. For as long as development projects pose environmental risks, there must be a way for the public to participate in reviewing and evaluating them.

So how is it that after processing the voluminous material making up the record for the CEQA review on this project, and a subsequent set of published answers to the initial citizen responses there is still ample justification for this appeal?--it amounts to a form of public protest to flawed procedures. You'll soon be discussing the details and evaluating the merits of the case. I've been hearing for weeks that the public assumes that this review process will be handled expeditiously and that the appeal will be rejected. But if you proceed as Alvin Ja--a neighbor and supporter of City College of San Francisco, and one of today's appellants--has observed that your own rules say you're supposed to, it's not clear that you would come to that conclusion. He wrote:

This is how the Board of Supervisors is supposed to handle Appeals, per Administrative Code 31.16 (b)(6):

> *(6) The Board shall conduct its own independent review of whether the CEQA decision adequately complies with the requirements of CEQA. The Board shall consider anew all facts, evidence and issues related to the adequacy, accuracy and objectiveness of the CEQA decision, including, but not limited to, the sufficiency of the CEQA decision and the correctness of its conclusions.*

Can you honestly say that you have done due diligence to this submission? Mr. Ja has pointed out to you that for the CEQA process in San Francisco, one wing of the Planning Department (Environmental) is charged with evaluating critiques of the work from the other part. The goal of the responses is to find a way to invalidate or undermine the objections raised by the public. Sometimes, when there were some problems legitimately acknowledged in an earlier draft of the EIR, the evidence of those faults magically vanished in the final draft--Mr. Ja has supplied detailed examples of this process.

So, the process itself is one of the issues. The refusal to even evaluate a 100% affordable alternative is problematic. True, conventional wisdom says that this wouldn't work within the for-

profit model because it does not generate enough profits. But if the BR project proposes to produce 500 units of affordable housing, of which the City has an ample supply after overproducing for that market for years, in order to pay for the affordable units, then you can only do it by privatizing the land and virtually giving it away at a bargain basement price. But the incredible level of State and local subsidies that the developer raised to go with its modest 21% contribution means that you and I, moreso than the developer, were relied on to provide so much of the project's funding. In another part of the equation, the ratepayers of the Water Department, for whose benefit the property is being sold, aren't getting the benefit that they have been promised for years. On August 26, 2015, when the BRCAC was established, the SFPUC had a presentation about the Balboa Reservoir--the presentation is still on their website. PowerPoint slide 23, in describing the SFPUC Surplus Land Process says that "under CA law, property/land must be sold at fair market value to compensate SFPUC ratepayers." Then slide 24, in describing Balboa Reservoir and the SFPUC notes that "Property sale proceeds must be invested back in to water system to fund operations, maintenance or capital projects." This was a presentation for community people, not specialists, who would have accepted those words for what they seemed to mean. They would not have known that "sold at fair market value" could ever mean selling the property at a 95% discount. But those assurances were trotted out repeatedly at various public meetings I've attended over the years. The Budget and Finance Committee last month had quite an involved discussion trying to entangle that and justify that process; maybe you'll have more luck on that than I did.

And just briefly, City College is seen in the CEQA process as a neighborhood and neighboring entity, but the impacts on the College are not reckoned fairly, sometimes not at all. This is a failing. Likewise, so much of the data gathered so painstakingly for CEQA review have become inapplicable, even obsolete due to the changes that have resulted from the current pandemic. But conventional face-to-face classes will resume some day--we hope soon. Regardless, the impact of a six-year construction process with inevitable noise dust and air pollution don't make for a salubrious atmosphere. The fact that for part of that time City College expects to have its own construction project on the Upper Reservoir site--even though this construction was mistakenly overlooked when the developer suggested that 220 replacement parking spaces would be adequate for the College, especially for those periods of times when grading would be underway and no outside parking would be available, also at the beginning weeks of the semester. Such considerations should have been part of the public discussion from the beginning.

Finally, returning one last time to the concept of 100% affordable housing, you have heard much of the proposal for 550 units of 100% affordable housing. Some Supervisors, during private discussions, complained that such an alternative was being brought to them at the last minute, and for a good reason. The CEQA process failed to explore that option for insufficient reasons. It was only because a small group of individuals sought to have this option explored and the funding mechanism explained that Mr. Smooke's expertise was drawn on to provide an alternative propsal. An existing mock-up was slightly modified to allow viewers to better visualize what such a project could look like. Yes, it's a different project, yet it is in concept of what should have been an intrinsic part of this very CEQA process that is being discussed today. The SEIR is not accurate or adequate. When you thoroughly review the evidence presented in the documents in light of the points articulated in the appeal itself, you will find that the evidence does not lead to the conclusions claimed by the promoters. You should not accept the findings of the SEIR.

Thank you for your consideration.

Harry Bernstein

District 11

From: Allan Fisher
To: Board of Supervisors, (BOS)
Subject: Balboa Reservoir Project
Date: Friday, August 7, 2020 7:37:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Balboa Reservoir project - Public Comment

I urge the BOS to oppose the use of public land to construct privately owned market rate housing as proposed. The developer is committed to building 33% for “low and moderate income” use, but there is no clear commitment of what this means since no estimate has been given as to what such units would be rented for. A smaller project with 100% affordable housing units, truly affordable to low and moderate income residents, owned by the city or by CCSF, should be built instead.

The ridiculous sale price of 11 million dollars for 16 acres of land appears to be a give-away to a private for-profit developer. With all the public subsidies, the developer will be responsible to finance only a small amount of the “affordable” units and be able to profit enormously through the 50 – 67% of market rate housing that will be built. Furthermore, apparently after 57 years, the developer will have rights to jack up the rents.

This massive project will not be beneficial to the people of the neighborhood, and especially to the working-class students who will not be able to afford these units. Instead students, staff and faculty will suffer from reduced and more expensive parking, noisy and dusty construction, and the increased street congestion will make it more difficult and time consuming to access CCSF. To propose this project without a guarantee of increased and more efficient mass-transit possibilities, without proper compensation for CCSF, and permitting the transfer of public land to a private developer is unconscionable.

Sincerely,

Allan and Ana Fisher
800 Shields Street
SF 94132

--
Allan Fisher
afisher800@gmail.com
415-954-2763

--
Allan Fisher
afisher800@gmail.com
415-954-2763

From:	J Sneed
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	City College must be protected! Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved
Date:	Sunday, August 9, 2020 10:21:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please do not harm City College of San Francisco! You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.

In addition to City College, the City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units, not the developer.

The housing crisis in San Francisco is an affordable housing crisis. This Project, built on public land, should be a 100% truly affordable development.

Even worse, the City is selling the land at a deep discount to this private developer, subsidizing a wealthy corporation with tax payers' dollars. It's a sweetheart deal, corporate welfare at its worst and should not be tolerated.

An additional concern is that by building separate market rate and affordable units, the Project results in a development that creates de facto segregation. This is inconsistent with San Francisco's inclusionary housing policy, which mandates that affordable and market rate units should all be under the same roof, creating a diverse housing community.

This is a city-wide issue, not solely a District 7 issue! We need a City government that fights for housing justice and education.

Please oppose this project. Say No to Corporate Welfare – Yes to CCSF.

Sincerely,
Jane Sneed, CCSF Faculty, Emerita

San Francisco Resident, District 8

From:	macbook
To:	Board of Supervisors, (BOS)
Subject:	Balboa Reservior
Date:	Sunday, August 9, 2020 10:33:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please do not allow the Balboa Reservoir to be turned into a massive for-profit housing project. It will have zero benefit to the surrounding neighborhoods and have a terrible impact on City College.

San Francisco should not be building expensive housing at a time when we are entering into the worst economic depression in 100 years during a major pandemic.

Thousands of people have been laid off, business have shuttered and unemployment is at its peak. This is no time to launch huge new building projects designed to line the pockets of greedy developers.

Willa Owings

wowings@ccsf.edu

Willa Owings

wowings@ccsf.edu

From:	Suzanne Kirkham
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	Save City College, Oppose the Balboa Reservoir Project No to Corporate Welfare – Yes to CCSF
Date:	Sunday, August 9, 2020 10:42:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

From: Suzanne Kirkham, owner 954 Teresita Blvd, S.F. District 7 voter, and senior student SF City College

Please do not harm City College of San Francisco! You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.

In addition to City College, the City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units, not the developer.

The housing crisis in San Francisco is an affordable housing crisis. This Project, built on public land, should be a 100% truly affordable development.

Even worse, the City is selling the land at a deep discount to this private developer, subsidizing a wealthy corporation with tax payers' dollars. It's a sweetheart deal, corporate welfare at its worst and

should not be tolerated.

An additional concern is that by building separate market rate and affordable units, the Project results in a development that creates de facto segregation. This is inconsistent with San Francisco's inclusionary housing policy, which mandates that affordable and market rate units should all be under the same roof, creating a diverse housing community.

This is a city-wide issue, not solely a District 7 issue! We need a City government that fights for housing justice and education.

Please oppose this project. Say No to Corporate Welfare – Yes to CCSF.

Sincerely, Suzanne Kirkham

From: Thomas Kuhn
To: Board of Supervisors, (BOS)
Subject: Tuesday"s 3 pm meeting request
Date: Sunday, August 9, 2020 11:45:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors Secretary,

Please don't make this the predetermined rule for meeting.



I oppose the Balboa Reservoir Project. Among many reasons, It disregards the overwhelming support for Prop A ($845 M Bond for CCSF), which showed that SF voters desire the development and expansion of CCSF. The Balboa Reservoir is critical for CCSF's growth. Privatizing this land contradicts and undermines the public interest.

Thank You,

Tom Kuhn DDS
2383 California St
San Francisco CA 94115

O: 415/921-2448
H: 415/751-6925
C: 415/205-2477

From:	Ann Wettrich
To:	Board of Supervisors, (BOS)
Subject:	City College must be protected! Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved
Date:	Sunday, August 9, 2020 11:58:26 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please do not harm City College of San Francisco! You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.

In addition to City College, the City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units, not the developer.

The housing crisis in San Francisco is an affordable housing crisis. This Project, built on public land, should be a 100% truly affordable development.

Even worse, the City is selling the land at a deep discount to this private developer, subsidizing a wealthy corporation with tax payers' dollars. It's a sweetheart deal, corporate welfare at its worst and should not be tolerated.

An additional concern is that by building separate market rate and affordable units, the Project

results in a development that creates de facto segregation. This is inconsistent with San Francisco's inclusionary housing policy, which mandates that affordable and market rate units should all be under the same roof, creating a diverse housing community.

This is a city-wide issue, not solely a District 7 issue! We need a City government that fights for housing justice and education.

Please oppose this project. Say No to Corporate Welfare – Yes to CCSF.

Sincerely,
Ann Wettrich

Former CCSF student and concerned citizen

From:	Frank Farrell
To:	Board of Supervisors, (BOS); Breed, Mayor London (MYR); lmilloy@ccsf.edu; rvurdien@ccsf.edu; Yee, Norman (BOS)
Cc:	swilliams; ttemprano@ccsf.edu; bdavila@ccsf.edu; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu
Subject:	City College must be protected! Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved
Date:	Sunday, August 9, 2020 1:13:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed, SF Board of Supervisors, CCSF Chancellor and Trustees-

Please postpone the Approval of the Balboa Reservoir Project, until all pending issues are resolved and until alternative proposals have been fully vetted. If the Appeal is not approved, then please OPPOSE this project.

City lands must not be sold to Avalon Development Co.

City College and the surrounding lands must be used in ways that maximize the education of San Franciscans, and provide affordable educational and affordable housing opportunities for SF students and faculty. San Franciscans have already voted to have a tuition-free educational opportunity for its residents. San Franciscans have already voted funds to build new buildings [theatre and STEAM building], and to support the Mission of City College. We must support and build upon those interests and not jeopardize those efforts. The City of San Francisco already has vacant 'market value housing'- more is not needed.

I speak as a San Franciscan who has raised 3 young women in the City— and who also is mentoring a young man who was raised in the Foster Care system, and has been able to now attend CSLB after spending 3 invaluable years at CCSF. As a larger community, in one of the wealthiest cities in the US, we must maximally support these opportunities- in direct education and in the support system to provide a free education [supporting the faculty, etc…].

Two of my daughters are artists, and I am disheartened to see how the Arts curricula have been drastically cut at CCSF. CCSF must maintain and support a diversity of educational interests.

Please do not harm City College of San Francisco! You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to

access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project. If the appeal is not approved, then please OPPOSE this project- and oppose the sale of city property to Avalon.

Sincerely,
Isabelle Ryan, MD
Frank Farrell, MD

From:	Christopher Pederson
To:	Board of Supervisors, (BOS)
Cc:	Yee, Norman (BOS); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Ronen, Hillary; Walton, Shamann (BOS); Safai, Ahsha (BOS)
Subject:	Balboa Reservoir - deny appeal, affirm EIR, approve project (agenda items 36-41)
Date:	Sunday, August 9, 2020 2:11:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear President Yee and Supervisors:

As a neighbor of City College, I strongly urge you to deny the appeal and affirm the certification of the EIR for the Balboa Reservoir project. Maximizing the amount of multi-family housing, including affordable housing, is the most environmentally and socially beneficial use of the site.

The current large but mostly unused parking lot is an ideal location for multi-family housing – close to BART, multiple Muni lines (even now during the pandemic), a major employment center (City College), and the Ocean Avenue commercial district. Building abundant transit- and pedestrian-oriented housing with limited parking is crucial for reducing the City's greenhouse gas emissions. The housing, including 550 affordable units, will also be a vital step in addressing the City's affordable housing crisis.

The appeal seeks to perpetuate the environmentally destructive status quo while trying to divert attention away from that reality by speculating about an illusory shrunken project that would drain the City's affordable housing funds. The spillover parking lot serves one function: promoting automobile commuting. That destructive function would persist indefinitely because the reduced housing project that the appellants propose as an alternative has no basis in reality. Given the significant up-front costs of preparing the site for any housing, a 100 percent affordable project would drain the City's limited affordable housing funds – and would therefore almost certainly never happen at all.

The appeal also pretends as if denial of the market-rate component of the project would mean that the 550 households that would otherwise live in those homes would disappear. To the contrary, those 550 households would simply bid up the price of housing in other neighborhoods – neighborhoods that may be much more vulnerable to displacement and gentrification than Westwood Park. If they move to neighborhoods that have less transit or that are further away from jobs and commerce, they will also almost certainly drive more, causing more pollution and greenhouse gas emissions.

Therefore, please deny the appeal, affirm the certification of the EIR, and approve all measures necessary to allow the proposed mixed-income housing to move forward now.

Thank you.

Sincerely,

Christopher Pederson

From:	Susan Schechter
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	Balboa Reservoir Project - Please Postpone approvals
Date:	Sunday, August 9, 2020 6:45:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SF Board of Supervisors,

As a long-time SF resident, taxpayer and voter, I urge you to please vote against the Balboa Reservoir Project housing development - we do not need to give money to a private developer to make even more money off public land. In addition, the number of units is outrageous. As someone who lives in the neighbor, I am not opposed to some number being built but without adequate planning for parking, transportation and other infrastructure support, this is not a good idea for Ocean Avenue, Westwood, Ingleside, Sunnyside and more. The housing there should be used to support educators and other lower and middle income folks - to support City College and the communities around.

Please, please postpone the vote/approvals, and vote no on Tuesday, Aug. 11.

Thank you,
Sue Schechter

From:	Moira Murdock
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS); Breed, Mayor London (MYR)
Subject:	City College must be protected! Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved
Date:	Sunday, August 9, 2020 6:57:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

Please do not harm City College of San Francisco! You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.

In addition to City College, the City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units, not the developer.

The housing crisis in San Francisco is an affordable housing crisis. This Project, built on public land, should be a 100% truly affordable development.

Even worse, the City is selling the land at a deep discount to this private developer, subsidizing a wealthy corporation with tax payers' dollars. It's a sweetheart deal, corporate welfare at its worst and should not be tolerated.

An additional concern is that by building separate market rate and affordable units, the Project results in a development that creates de facto segregation. This is inconsistent with San Francisco's inclusionary housing policy, which mandates that affordable and market rate units should all be under the same roof, creating a diverse housing community.

This is a city-wide issue, not solely a District 7 issue! We need a City government that fights for housing justice and education.

Please oppose this project. Say No to Corporate Welfare – Yes to CCSF.

Sincerely,
Moira Murdock, San Francisco District 9 Resident, Artist, Supporter of City College and affordable education

From: Tim Wood
To: Board of Supervisors, (BOS); MandelmanStaff, [BOS]; Yee, Norman (BOS)
Subject: Please Vote in Favor of the Proposed Balboa Reservoir Housing Plan
Date: Sunday, August 9, 2020 7:36:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

Please vote in favor of the proposed Balboa Reservoir housing plans, file #s 200422, 200635, 200423, 200740.

Opponents of the plan, Public Lands for Public Good, advance familiar, provincial arguments against expansion of housing in San Francisco. The soft bigotry of the term "gentrification" bears examining. In pushing for their non-viable "100% affordable" plan, the opponents would apply a social litmus test to middle-class families seeking housing in San Francisco. If those families are insufficiently "diverse," make a little too much money, or come from another neighborhood or city, they don't rate consideration for access to the housing in this plan. Yet this plan explicitly caps market-rate units at 50%; the rest of development is directed toward just those constituencies the opposition claims to represent. Their own FAQ states, "If we simply wrangle over percentages of 'affordability' in majority-luxury housing developments [a distortion], we facilitate gentrification, essentially giving up the fight for our much-loved, diverse San Francisco." Translation: If any new housing may go to people we don't like, we'll oppose it. Redlining, anyone?

PLPG goes on to suggest they will mount spurious opposition to the EIR; they weigh in strongly for leaving the vast tract of land as a parking lot, and increased congestion of the area by private cars. This fealty to the automobile is rich, doubtless coming from many of the same people who support slow streets, expanded bike lanes and expanded transit-only lanes. The better plan is to add the free BART shuttle, re-organize the Geneva/Ocean/F. Kahlo intersection with a private right-of-way and signal preference for LRVs, and restore the right-turn lane onto F. Kahlo from Ocean Ave. westbound. The lack of "viable transportation alternatives" allegation by PLPG is inaccurate and political.

San Francisco does not have another five years to work on PLPG's pipe dreams for funding and realizing their "100% affordable" development notions. Instead, the City and the College need to move forward with an equitable plan to expand housing there, and housing access in San Francisco.

Sincerely,
Timothy Wood
San Francisco

From: Brent Green
To: Board of Supervisors, (BOS)
Subject: Balboa Reservoir Project
Date: Sunday, August 9, 2020 8:02:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

I'm a Bay Area resident who has lectured at the CC of SF and write to you as a concerned citizen.

Please postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.

In addition to City College, the City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units, not the developer.

Lack of low income housing is a crisis as we all know. Consider housing the homeless at the Presidio and have group homes supervised by trained homeless people.

Thank you,

Brent Green, Ph.D., MPH

From:	m mm
To:	Mar, Gordon (BOS); Breed, Mayor London (MYR); Board of Supervisors, (BOS)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu
Subject:	City College must be protected! Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved
Date:	Sunday, August 9, 2020 9:27:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

This parking lot is usually full when school is in session. Now, more than ever, we need parking! Mass transit doesn't work so well when transit vehicles are packed. This land should belong to all of us, not private developers.

Please do not harm City College of San Francisco! You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.

In addition to City College, the City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units, not the developer.

The housing crisis in San Francisco is an affordable housing crisis. This Project, built on public land, should be a 100% truly affordable development.

Even worse, the City is selling the land at a deep discount to this private developer, subsidizing a wealthy corporation with tax payers' dollars. It's a sweetheart deal, corporate welfare at its worst and should not be tolerated.

An additional concern is that by building separate market rate and affordable units, the Project results in a development that creates de facto segregation. This is inconsistent with San Francisco's inclusionary housing policy, which mandates that affordable and market rate units should all be under the same roof, creating a diverse housing community.

This is a city-wide issue, not solely a District 7 issue! We need a City government that fights for housing justice and education.

Please oppose this project. Say No to Corporate Welfare – Yes to CCSF.

Sincerely,

Maria Markoff

former CCSF student and district #4 San Francisco resident and grandmother of a current CCSF student

From:	Jean Barish
To:	Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Haney, Matt (BOS); Yee, Norman (BOS); MandelmanStaff, [BOS]; Ronen, Hillary; Walton, Shamann (BOS); Safai, Ahsha (BOS); Board of Supervisors, (BOS)
Cc:	Breed, Mayor London (MYR); swilliams; Tom Temprano; davila; Ivy Lee; alexrandolph; John Rizzo; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	Open Letter - Balboa Reservoir Project
Date:	Sunday, August 9, 2020 9:45:22 PM
Attachments:	Balboa Reservoir Project Open Letter.docx

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

Attached for your consideration is an Open Letter opposing the proposed Balboa Reservoir Project, scheduled for your consideration on August 11, 2020, and requesting postponement of any decisions regarding this Project until all outstanding issues have been resolved.

OPEN LETTER

August 7, 2020

San Francisco Board of Supervisors
One Dr. Carlton B Goodlett Place, #244
San Francisco, California 94102

Re: **Protect City College. Do Not Approve the Balboa Reservoir Project**

Dear Supervisors:

We, the undersigned, are writing with regard to the Balboa Reservoir Project, scheduled for your approval at the August 11, 2020 meeting of the Board of Supervisors. For the reasons set forth below, we request that you postpone consideration of this project until all outstanding issues have been resolved.

You are being asked to approve a project that will sell over sixteen acres of public land to a corporate developer at a deep discount, subsidizing a wealthy corporation with tax payers' dollars. This land sale will provide an unjustified windfall profit to a private company, while at the same causing irreparable harm to City College and the surrounding neighborhoods.

This valuable public land should not be privatized. It must be kept in public hands and used for a project that is 100% affordable, meeting the growing need in San Francisco for affordable, not market rate, housing, while at the same time protecting City College.

The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable units. But, in fact, City and State funds, not funds from the developer, are paying for most of the affordable units in this project. A 100% affordable project, therefore, is fiscally feasible.

This project will cause significant harm to CCSF as well as the surrounding neighborhoods. It will gentrify a stable neighborhood of hard-working San Franciscans; make access to CCSF impossible for many and very difficult for many others; create challenging public transit problems, and cause dangerous traffic safety and traffic congestion problems.

The Board of Supervisors should not approve this project until all underlying issues have been resolved. There is no need to rush this process. Hitting the pause button is the best action at this time.

Sincerely,

The Undersigned Organizations and Individuals

cc: Mayor London Breed
City College of San Francisco Board of Trustees
City College of San Francisco Chancellor Rajen Vurdien

Organizations

CCSF4All
CCSF Associated Students Executive Council
Defend City College Alliance
Higher Education Action Team
Our City SF
Public Lands for Public Good
Richmond District Rising
Westwood Park Association

Individuals

John Avalos – Former Member, SF Board of Supervisors
Eric Mar - Former Member, SF Board of Supervisors
George Wooding - CSFN President Emeritus; San Francisco Land Use Coalition*
Eric Brooks – Coordinator, Our City SF
Jocelyn Cohen – Former Member, Urban Forest Council
Emil De Guzman - Former President International Hotel Tenants Association; Former Member, SF Human Rights Commission
Henry Der - Former State Deputy Superintendent for Public Instruction
Hilary Hsu - Former CCSF Chancellor
Leslie Smith – CCSF AVC Governmental Relations Emerita
Julie Tang - Retired Judge, Former Co-Chair "Comfort Women" Justice Coalition
Ling-chi Wang - Founder, Chinese for Affirmative Action
Dr. Carlota Texidor del Portillo - Retired Dean, CCSF Mission Campus
Aliya Chisti – Candidate, CCSF Board of Trustees
Anita Martinez - Candidate, CCSF Board of Trustees
Geramye Teeter - Candidate, CCSF Board of Trustees

Michael Adams - Black Votes Matter*
Michael Ahrens - President, Westwood Park Association Board of Directors*
Darlene Alioto - CCSF Faculty
Jude Allard - CCSF Student
Magick Altman - DSA Justice Committee*
Elena Asturias, Esq. - President, Board of CARECEN*
Noa Bar - Community Member
Nicole Barens - CCSF Faculty
Jean Barish - Former CCSF Faculty
Genika Beasley - CCSF Student

Lyn Beeson – Community Member
Dr. Harry Bernstein - CCSF Instructor
Eleanor Bertino - Community Member
Karen Boyle - CCSF Faculty
Michelle Brant – Community Member
Eleanor Brown - Retired CCSF Faculty
Margie Hom Brown - Member Board of Directors, Planning Association for the Richmond
Lori Cabansag - CCSF Faculty
Malcolm Campbell - CCSF Alumnus
Flora Colao - Community Member
Anthony Costa - CCSF Student, CCSF Faculty
Ken Crizer- CCSF Engineering Faculty Emeritus
Deniz Demiray - CCSF Faculty
Stardust Doherty - CCSF Alum
Steven Evans - CCSF Alumnus
Marria Evbuoma - Core Member Richmond District Rising*
Alan Firestone - CCSF Faculty
Ana Garcia - CCSF Faculty
Deborah Garfinkle - CCSF Student
Julia Glanville - Community Member
Sarah Glanville - CCSF Alumni
Gloria Gonzalez - CCSF Student
Michelle Gorthy - CCSF Faculty
Christine Hanson - CCSF Continuing Student
Simon Hanson - CCSF Faculty
Donna Hayes - CCSF Counselor, Retired
Marilee Hearn - Equity For Older Students*
Patricia Hewett - Community Member
Paul G. Hewitt - CCSF Physics Faculty Emeritus
Lillian Lee Hewitt – Community Member
Manuel K. Hewitt – Community Member
Armen Hovhannes - CCSF Student, CCSF Faculty
Alvin Ja – CCSF Student
Jason Jakaitis - Community Member
Pauline Jue - Westwood Park Association Board of Directors*
Pamela Kamatani - Community Member
Wynd Kaufmyn - CCSF Engineering Instructor
Nancy Kelly - CCSF Faculty
Sidney Keith - CCSF Student

Eira Kien - CCSF Collective/CCSF student
Elaine H. Kim - Professor Emerita, Asian American and Asian Disapora Studies, UC Berkeley
Joe Koman - Westwood Park Association Board of Directors*
Thomas Kuhn, DDS – Community Member
Jarek Kupsc - CCSF Student
Vicki Legion - CCSF Faculty, Retired
Sharon Leong - CCSF Student
Beth Lewis – Community Member
Lisa Ley - CCSF Faculty
Stephanie Lister - Community Member
Nancy Loewen - Community Member
Francine Lofrano - Westwood Park Association Board of Directors*
Barbara Mann – Community Member
Richard Marler - CCSF Student
Terri Massin - CCSF Faculty
William Maynez - Historian, Diego Rivera Pan American Unity Mural
Shawn McGrew - Former SF RDP Aquatics Dir.
Shawna McGrew - SF RPD Supervisor, Ret
Tomasita Medál – Community Member
Charles Metzler - CCSF Faculty, Retired
Don Misumi – Member, Richmond District Rising*
Marlayne Morgan – President, Cathedral Hill Neighborhood Association*
Rev. Amy Zucker Morgenstern - Community Member
Joseph Morlan - CCSF Faculty
Michael Moss - Community Member
Madeline Mueller- Chair, CCSF Music Department
Moira Murdock - Community Member
Julie Napolin - Community Member
Joseph Nelson - CCSF Student
Lauren O'Connor - CCSF Student
Eileen O'Hara - Former CCSF Student
Michele Oross - CCSF Faculty
An Hoang Pham - CCSF Student
Evelyn Posamentier – Community Member
Brittnay Proctor - Adjunct Faculty, UCI
Sarah Pyle - CCSF Student
Amy Rathbone - Community Member
Linda Ray - Community Member

Faustino Relova - CCSF Classified Staff
David Rotenberg - Community Member
Robin Roth - Community Member
Dyan Ruiz – Member, Richmond District Rising*
Karen Saginor - Former President, CCSF Academic Senate
Leslie Simon – CCSF Faculty
Joseph Smooke – Member, Richmond District Rising*
Jane Sneed - CCSF Faculty Emerita
Judy Stein – Community Member
Jack Sugawara - CCSF Faculty
Anjali Sundaram - CCSF Faculty
Judih Sundaram - Supporter of Community
Anita Theoharis - Westwood Park Association Board of Directors*
Stephen Theoharis - Westwood Park Resident
Karim Tulloch - CCSF Student
Sheila Tully – Member, Richmond District Rising*
Michael Vitolo - Community Member
Indika Walimuni - CCSF Faculty
Emily Wheeler - Community Member
Michael Wong, MSW – Former CCSF student
Ying Ying Wu - Community Member

**For identification purposes only; signing as an individual and not on behalf of an organization*

From:	krista94404@aol.com
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Cc:	Breed, Mayor London (MYR); swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	Balboa Reservoir Project
Date:	Sunday, August 9, 2020 9:50:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To: San Francisco Board of Supervisors:

The Balboa Reservoir property is public land that should not be privatized. It should be used to provide affordable public housing, not private housing.

Please do not approve this project.

Do approve the appeal and reverse the certification of the project's EIR .

If you deny the appeal, then I ask that you vote against final approval of the project

Respectfully,
Krista Terstiege,

From:	anjali sundaram
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS); Breed, Mayor London (MYR)
Subject:	Balboa Reservoir Project
Date:	Sunday, August 9, 2020 9:54:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor London Breed and SF Board of Supervisors,

Building this kind of housing **does not in any way address the current housing crisis**--it does not lower rents nor house those who have been evicted due to gentrification. It does nothing for the homeless. **It simply invites more wealthy tech families to move here**. It is not a simple case of supply and demand when there is an ever-growing outside pool of applicants.

Middle class families cannot afford the small percentage of "affordable units" promised by this big developer. Most of the units will be offered at a highly **inflated market rate** (The Federal Reserve subsidizes Wall Street. Wall Streets' venture capital subsidizes many overrated, under-performing, unicorn Silicon Valley start-ups. The money in turn fuels San Francisco's unsustainable real estate bubble.)

Public land should go to housing all San Franciscans rather than offer a huge discount to a developer building obscenely expensive housing.

The price of a college education has also skyrocketed. One of the few avenues to social mobility and jobs for middle class & low-income San Franciscans is CCSF. This project will house neither students nor faculty. It will create traffic and transportation issues that will become an obstacle to CCSF growing enrollment or even maintaining its current size.

It feels futile for people like me to write letters like this. San Francisco politicians seem to be content with an explosion of Ellis Act evictions and ever-increasing, tent-city homelessness. But they tell us we live in a democracy where the majority has a say... I urge you to look deep into your conscience and ask yourselves whom do I work for? The wealthy few or all San Franciscans?

Yours sincerely,

Anjali Sundaram

From:	Steven Brown
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS); Breed, Mayor London (MYR)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Date:	Monday, August 10, 2020 10:46:17 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

The Balboa Reservoir Housing Project, a huge development of 1,100 units near City College of San Francisco, one of San Francisco's treasures. This project will cause significant harm to CCSF as well as the surrounding neighborhoods and other schools. It will allow a private developer to convert public land into a housing development for their own profit, with many expensive, market-rate units; gentrify the south side of town; make access to CCSF impossible for many and very difficult for many others; cause unbearable traffic congestion and traffic safety issues; and create challenging public transit problems. This is an important issue of education justice for the whole of San Francisco and the Bay Area -- it is not solely a District 7 issue.

The Board of Supervisors needs to postpone all approvals of the project until all underlying issues have been fully and openly resolved, with adequate time for community consideration, unlike the heavily managed process that has railroaded the project to this point, to secure outcomes sought by the developer. In particular, City College has many outstanding issues that if left unresolved, will cause incalculable damage to the college. There's no need to rush this process. Hitting the pause button is the best action right now.

From:	James Hofmann
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Subject:	Balboa Reservoir Project
Date:	Monday, August 10, 2020 11:11:15 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

As a CCSF student, I often ride the Muni 43 bus to the campus.

I wish to emphasize the role of parking in the neighborhood. Peak demand hours on the Ocean campus are tight with the existing space. Interruption of parking services with no accommodations will further damage CCSF during a vulnerable time, and during peak hours, will make the neighborhood's roads congested with desperate students rushing to find a space before class. It will result in pedestrian deaths.

The Balboa development proposal must either accommodate the existing parking spaces, or fund additional transit services and programs to reduce the impact of lost parking. Transit has the power to reduce traffic throughout the neighborhood, and it needs coordinated support in a period of service cutbacks. Please analyse potential uses of this development to fund transit. This supports the transit-oriented premise, and allows the Balboa project to coexist with the needs of the campus.

Thank you,
James Hofmann
District 7 Resident

From:	Margaret Brickner
To:	Board of Supervisors, (BOS)
Subject:	City College must be protected! Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved
Date:	Monday, August 10, 2020 11:18:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

As a former student and employee of CCSF and a 50 year resident and home owner in SF I implore you to not harm City College of San Francisco! There is not a gathering one attends that there is not someone who has been positively affected by CCSF. Allow future students that gift.You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. You are aware of the issues by now.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.

This is a city-wide issue, not solely a District 7 issue! We need a City government that fights for housing justice and for the future of education for our youth.

Please oppose this project. Say No to Corporate Welfare – Yes to CCSF.

Sincerely,

Margaret Brickner

From: Donna Davies
To: Board of Supervisors, (BOS)
Subject: Support for the Balboa Park Reservoir
Date: Monday, August 10, 2020 12:14:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am a long time resident of Mountain View and a member of Advocates for Affordable Housing (AAH) that promote the development of the best possible housing in the Bay Area serving ***the highest public good***.

That's why I'm especially excited about the Balboa Park Project. Currently, the property is one vast, hot island of asphalt and cars. vailable a proposed 500 spaces to City College students, staff and faculty, and existing neighbors.

The project is within walking distance of BART. The cars will move into a garage with a proposed one space for every two homes and 500 spaces for City College. Buildings will rise to accommodate 1100 new homes, half of which will be affordable. Many of the new homes will have 2-3 bedrooms so families can be accommodated and there will be a large onsite day care center half of which is dedicated to low and middle income workers. The project includes four acres of public open space and recreational parkland with 400 new trees. Coupled with an onsite community room, these resources will promote the building of community among the residents and their neighbors in Sunnyside, Westwood Park, and Ocean Avenue. 150 apartments are reserved for CCSF faculty and staff, eliminating their commutes and some of the difficulty CCSF has in recruiting and retaining teachers. Finally, the project includes $10 million in fees to the city for transit and infrastructure improvements thus freeing up city money to be used for other affordable projects elsewhere.

By building the Balboa Park Project, San Francisco will be 1100 units closer to its goal of planned new homes which not only serves the ***highest public good*** but helps ensure compliance with state mandates. Finally, it will provide many construction jobs during the coming economic recovery.

Donna Davies

From: pjdiva1994
To: Board of Supervisors, (BOS)
Subject: CCSF Project
Date: Monday, August 10, 2020 1:06:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am protesting that the BOS may approve the proposed 1100 units on the CCSF. I've wondered why there seemed to be a rush to get this project approved in light of how Covid-19 will change so many things, such as the elimination of countless jobs, the move to working from home, the need for retraining. Conducting the relevant meetings via electronic access meant many San Franciscans would not be allowed to participate. That didn't seem to matter. Nor did it seem to matter that CCSF would now be denied the opportunity to be involved, while struggling with its own management problems.

But everything became very clear after reading Supervisor Yee's interview in today's Chronicle. The rush is to get the project approved as a *legacy* for his time on the Board.

Never mind that he has lied to neighbors about his desire for a smaller number of units. Never mind that there are about environment concerns and lack of water for possible fires on the westside. Never mind that CCSF will lose out on the possibility to erect new buildings.

All that seems to matter to Supervisor Yee is his ego. I'm embarrassed and disgusted.

Pauline Jue

Sent from Samsung tablet.

From:	Jean Barish
To:	Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Haney, Matt (BOS); Yee, Norman (BOS); MandelmanStaff, [BOS]; Ronen, Hillary; Walton, Shamann (BOS); Safai, Ahsha (BOS); Board of Supervisors, (BOS)
Cc:	Breed, Mayor London (MYR)
Subject:	Please Say NO to the Balboa Reservoir Project
Date:	Monday, August 10, 2020 1:55:31 PM
Attachments:	Att. 1 Smooke Letter & Resume.pdf Att. 2 Berkson Report.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

At the August 11, 2020, meeting of the Board of Supervisors, you'll be considering the Balboa Reservoir Project Environmental Impact Report and other issues related to this development.

I'm writing to urge you not to approve this project as currently proposed.

At the last meeting of the Board of Supervisors' Land Use and Transportation Committee, Supervisor Gordon Mar held a hearing on the City's Housing Affordability and Stability Needs. What was clear from that hearing was that there is an oversupply of market rate housing, and a severe undersupply of affordable housing.

But despite this data, the City appears determined to continue its policy of partnering with for-profit developers rather than supporting the construction of 100% affordable housing developments. As Supervisor Mar's hearing clearly demonstrated, this policy is obsolete. And it is this obsolete policy that is driving the support of the Balboa Reservoir Project.

Now is the time to start looking forward, not backward. Now is the time to reconsider the misguided policy that is not meeting our City's need for affordable housing and has created a glut on the market of empty market-rate units. Now is the time to work toward a housing policy that meets the needs of all the hard working, ordinary San Franciscans who can't find a place to live in the City, and who must commute for hours to work in our hospitals, and drive our buses and repair our streets.

I've been told that this Project has been in the planning stages for years. And that it's too late to change this Project from a public-private partnership to a 100% affordable development. What I keep hearing is that "the train has left the station," and "the horse is out of the barn." But it's never too late to pull the train back into the station to fix it or return the horse to the barn until it's ready to go onto the track.

Attached is a report prepared by affordable housing expert Joseph Smooke outlining how a 100% project at this site is fiscally feasible. Please, read this report before you attend Tuesday's Board meeting.

And, then, using your compassion, strong intellect, and common sense, support the EIR appeal and do not approve this development.

Thank you very much for your consideration.

Jean

Jean B Barish
jeanbbarish@hotmail.com
415-752-0185

Stay safe and be well

21 July 2020

Public Lands for Public Good
Defend City College Alliance

Re: **Balboa Reservoir Development Proposal**
Legislative Files **200422, 200423, 200635, 200740**

Dear Public Lands for Public Good and Defend City College Alliance:

Please accept this letter of my analysis as to why the Board of Supervisors should reject the Balboa Reservoir Project as proposed when the above referenced legislative files relating to this project come to the Board for a vote. I submit this letter as a professional with years of experience in many different facets of real estate development, primarily as a developer of affordable housing in San Francisco (resume attached).

Introduction

The Balboa Reservoir presents a unique opportunity for the people of this City. It is a large (16.4 acres), publicly owned site (SF Public Utilities Commission), adjacent to the main campus of City College of San Francisco and in close proximity to a major regional transit station. These are more than sixteen acres of blank canvas on which could be built something visionary. Instead the project that has been presented to the Board of Supervisors privatizes our public resources and lines a developer's pockets.

The proposed project describes 1,100 total units of which half (550 units) will be "below market rate" (affordable). What follows is a proposal for a project that would ensure that this public land is developed as 100% affordable housing.

One Hundred Percent Affordable Housing at the Balboa Reservoir

Affordable housing developers typically pay market price for land and then have to pay for their development to tie into existing infrastructure such as water, electricity, sewer, etc. This site has none of the typically available infrastructure to tie into, so building that infrastructure is a cost unique to this development. As we'll see, however, the narrative that these costs are a barrier to 100% affordable housing is false.

A typical affordable housing development budget assumes paying market value for the land. In this case, the PUC is required to sell the land for its full market value, unless the Board of Supervisors passes a resolution saying that the site should be sold for less than the market value in order to achieve a significant public benefit. There is a model for this type of transaction at 1100 Ocean where the MTA (another enterprise department) sold that site to MOHCD at a below market price in order to facilitate 100% affordable housing. This Balboa Reservoir site should follow that same template. This site should be sold to MOHCD for a below market price (as close to zero as possible) so the site stays in public ownership in order to facilitate 100% affordable housing.

Assuming the land is sold at or close to no cost to the affordable housing developer, they still have to deal with the infrastructure costs which are of course much higher than for a typical infill site. Thankfully, there are significant grant sources available from the State that can cover most of those costs. If the only State grant comes from the Infill Infrastructure Grant Program and is limited to $30M, this would cover all but $18M of the cost of the infrastructure which is estimated

to be $48M over 3 phases. In order to cover those costs, if the project was 100% affordable housing, and the affordable housing developer paid $18M to cover those infrastructure costs instead of paying for the land, this would still be a bargain at $33,000/ unit for land associated costs (assuming 550 units).

Once the land and infrastructure have been paid for, the remaining financial challenge is to fund the construction of the affordable housing. Based on the Berkson Fiscal Feasibility Report (attached), the affordable housing construction should cost $348,000 per unit. Assuming that there will be some inflation in materials and labor costs, let's use $400,000 per unit for the purpose of this analysis. Since MOHCD typically provides roughly 35% of the total project cost, this would mean roughly $77M coming from MOHCD to pay for their portion of 550 units. At $140,000 per unit, this represents a bargain for the City because of the economy of scale and the low cost for land and infrastructure. If the City is not able to come up with $77M all at once, then the project could be built in 2 phases. This would mean $38.5M of MOHCD funding for each of 2 phases. If that's still too ambitious, it could be split into 3 phases of $25.7M each.

The remainder of the funding for each phase would come from a combination of LIHTC (low income housing tax credits), State grants, and other affordable housing capital subsidies for a total of about 45% of the project cost. The final 20% would come from a bank loan or through the sale of tax exempt bonds (if using LIHTCs from the non-competitive pool). This is a typical leveraging structure that MOHCD expects when it invests in affordable housing.

100% affordable housing is both visionary and financially feasible- using City resources to meet a critical need for the long term viability of our City. Unfortunately, however, the City has chosen to present for approval a scheme for privatizing this site. This is a strategy that benefits the for-profit developer greatly, but creates financial and policy problems for both the City and the people who might live at this proposed development.

The Development Agreement Should Not Be Approved

Under the deal as proposed, the City is not only selling more than sixteen acres of public land to a private developer at a heavily discounted rate ($11.4M), the Development Agreement says that the developer has no obligation to build anything at any time. Not only does the developer have no obligation to develop anything, but they have the ability to sell off any portion of the property. If the developer sells there is no requirement that they sell at a discounted amount. Most likely, if the current developer sells any portion of this development, the new developer would purchase at full market rate and might go back to the City to renegotiate this deal due to the different circumstances.

Rather than the City retaining ownership of the land and making sure that the housing gets built, and that the housing that is built is 100% affordable, under the proposed deal, the City literally gets a guaranty of nothing, while the developer gets a guaranty of future profits- either from the market rate housing they develop, or from selling the properties that have had a step up in market value because of the actions of the Board of Supervisors to enable this deal. The City potentially loses big, but the developer has no risk whatsoever and only stands to profit.

Additional Policy and Financial Concerns

If the developer does decide to proceed with building the housing that is outlined in the proposed project, the result will be a lesser public benefit than you think you are getting, which raises another level of financial and policy related problems.

This development has both rental and ownership components. The obligations for providing the affordable rental units seem fairly clear, On the ownership side, however, the developer has a few different options- one of which is not to provide the affordable units at all, but to pay a fee to the City in lieu of building any affordable ownership units. Therefore, we may get 530 affordable units at this site instead of 550.

Making matters worse, the affordable units don't even seem to meet the definition of "affordable" as defined in the City's "inclusionary" program. The inclusionary program sets "low income" rents as being affordable to households making 55% of AMI. This project is defining "low income" as 60% of AMI which is 5% more expensive. Low income is presented as a range of incomes, but the required average is 60%, not 55% of AMI.

The proposed project also has affordable units for "moderate income" households. The inclusionary program sets "moderate income" rents as being affordable to households earning 80% of AMI. This project is defining "moderate income" as 100% of AMI which is 20% more expensive. Moderate income is presented as a range of incomes, but the average is 100%, not 80% of AMI. Not only are these "low" and "moderate" income units more expensive than what are typically provided by developers providing "inclusionary" or "below market rate" units, but they set a bad policy precedent by redefining - or at least complicating- the definitions of "low income" and "moderate income."

Perhaps most insidious of all is the segregation and class divide that this project creates. Consider that the "affordable" units are all rental while there is a chance that there will be no affordable ownership units. The affordable units that are provided will all be built in buildings that are separate from the market rate units. In a typical market rate development with "inclusionary" units, those inclusionary (affordable) units are distributed throughout the building. They are literally "included" into the market rate development. What is proposed for this site should either be considered as "off site" inclusionary housing which would trigger a 30% requirement, or it should be viewed as a development with what is typically called a "poor door" situation where the upper income market rate residents go in through one door and the residents in the affordable units go in through a separate door. Inclusionary legislation is intentionally crafted to ensure that developers are not able to create these "poor door" conditions.

To make the segregation and class divide issues even worse, the open space at the center of the development is a privately owned public open space (POPOS). The owner and manager of this POPOS is the group of homeowners who live in the ownership units. What people do in the open space and at what hours are determined by the homeowners association for everyone who might live or visit.

For those who might be concerned about a 100% affordable housing development presenting a similar problem of segregation, this would be fallacy. A typical affordable housing development funded with Low Income Housing Tax Credits accommodates a range of residents' incomes. Large scale affordable housing developments are successful under nonprofit management and MOHCD oversight because of the high quality of the housing and the significant resources that are committed. These households like the ones at 1100 Ocean have a range of incomes and live in safe, high quality housing with dignity. Once residents move in, these developments invariably fit right in with the social and aesthetic fabric of the neighborhoods in which they are located.

The fact that this project has come so far through the approval in this form is beyond comprehension. The scheme of privatization without accountability, the confusing of definitions of what is "affordable" to guarantee higher levels of cash flow for the developer, and the segregation of wealthy and non-wealthy and of owner versus renter all add up to a misuse of public resources and of the public trust. As such my recommendation is to urge the Board of Supervisors to reject this development proposal and commit to a new development proposal that ensures 100% affordable housing is built at the Balboa Reservoir.

Sincerely,

Joseph Smooke
Consultant

366 10th Avenue
San Francisco, CA 94118
415-831-9177
josephsmooke@gmail.com

Joseph Smooke

[people. power. media]
Co-Founder, CEO, Producer, Photographer, Videographer
July 2012 to Present
Co-founded this nonprofit media organization that produces video news features and analyses about communities impacting public policy with a focus on housing and land use. Produced a six-part animation, "Priced Out" which has been featured in film festivals in San Francisco, Los Angeles, Chicago and New York City, and in workshops to more than 1,200 people.

Housing Rights Committee of San Francisco
Westside Program Director, 2015 - 2019
Led the expansion of Housing Rights Committee's community organizing and tenant counseling to the Richmond and Sunset Districts.

Supervisor David Campos, District 9
Legislative Aide, 2013, 2014, 2015
Worked three temporary terms of employment as an Aide to Supervisor Campos, focusing primarily on housing and land use issues.

The Philippine Reporter
Photographer and Writer, 2011 - 2014
Worked as staff photographer and writer for this newspaper in Toronto, Canada.

Supervisor Eric Mar, District 1
Legislative Aide, 2011
Staffed Supervisor Mar primarily for his work as Chair of the Land Use Committee.

Bernal Heights Neighborhood Center
Executive Director, 2005 - 2011
Housing Director, 1997 - 2005
Promoted to Executive Director of this multi-service community based nonprofit organization after leading its housing development and asset management work. Led the housing program's growth from small scale developments to being a citywide developer. Created the Small Sites Program and developed the first prototype small sites acquisition project. Also led the organization to become involved in land use planning.

Innovative Housing for Community
Housing Development Project Manager, 1993 - 1996
Developed and managed housing throughout San Francisco, Sonoma, Marin, San Mateo and Santa Clara Counties for this nonprofit provider of affordable, supportive, shared housing. Created the first affordable housing "green building" program in the Bay Area.

Skidmore Owings and Merrill
Job Captain, Architectural Designer
Los Angeles Office, 1988 - 1992
San Francisco Office, 1992 - 1993
Worked on all phases and aspects of large scale commercial and institutional buildings throughout the US and in Taiwan, including the Southern California Gas Company Tower and the Virginia State Library and Archives. Also worked on a large scale urban planning project in Changchun, China.

Awards and Recognitions

Outstanding Community Service, Coalition for San Francisco Neighborhoods, 2017

Dolores St Community Services Open Palm Award for BHNC, 2008

Central American Resource Center (CARECEN), 2007

Bank of America, Neighborhood Excellence Initiative, Local Hero Award, 2004

Education

University of California at Berkeley
Bachelor of Arts in Architecture, High Honors, 1988
Alpha Rho Chi, Departmental Award for Professional Promise

Boards of Directors and Active Affiliations

South of Market Community Action Network (SOMCAN), 2010 - Present
Chair of SOMCAN's Board

San Francisco Antidisplacement Coalition, 2016 - Present

Richmond District Rising, 2017 - Present
Steering Committee and Housing Committee

Westside Tenants Association, 2019 - Present

Community Housing Partnership, 2000 - 2006
Member, Board of Directors



Berkson Associates

Urban Economics
Policy Forensics & Forecasting
Planning & Policy Analysis

REPORT

BALBOA RESERVOIR PROJECT

FINDINGS OF FISCAL RESPONSIBILITY AND FEASIBILITY

Prepared for the City and County of San Francisco

Prepared by Berkson Associates

February 9, 2018

richard@berksonassociates.com | 510.612.6906 | www.berksonassociates.com

TABLE OF CONTENTS

EXECUTIVE SUMMARY.....1

1. THE PROJECT & COSTS OF CONSTRUCTION.....5

   Construction Costs and Assessed Value

2. AVAILABLE FUNDING FOR THE PROJECT 7

   Horizontal & Vertical Development of the Site

   Funding of Affordable Housing

   Other Maintenance Funding

3. FISCAL ANALYSIS: INFRASTRUCTURE MAINTENANCE & PUBLIC SERVICES.....9

   Maintenance and Service Costs

   Public Revenues

   Development Impact Fees

4. DEBT LOAD TO BE CARRIED BY THE CITY AND THE SFPUC.....17

5. BENEFITS TO THE CITY AND SFPUC.....17

   Fiscal Benefits

   Economic Benefits to the City

   Direct Financial Benefits to the City and SFPUC

   New Public Facilities

   Other Benefits

Appendix A: Fiscal Analysis

FIGURES AND TABLES

Figure 1 Balboa Reservoir Project Areas 2

Table 1 Summary of Construction Costs and Assessed Value 6

Table 2 Estimated Annual Net General Revenues and Expenditures 9

Table 3 Estimated One-Time Fees and Revenues 10

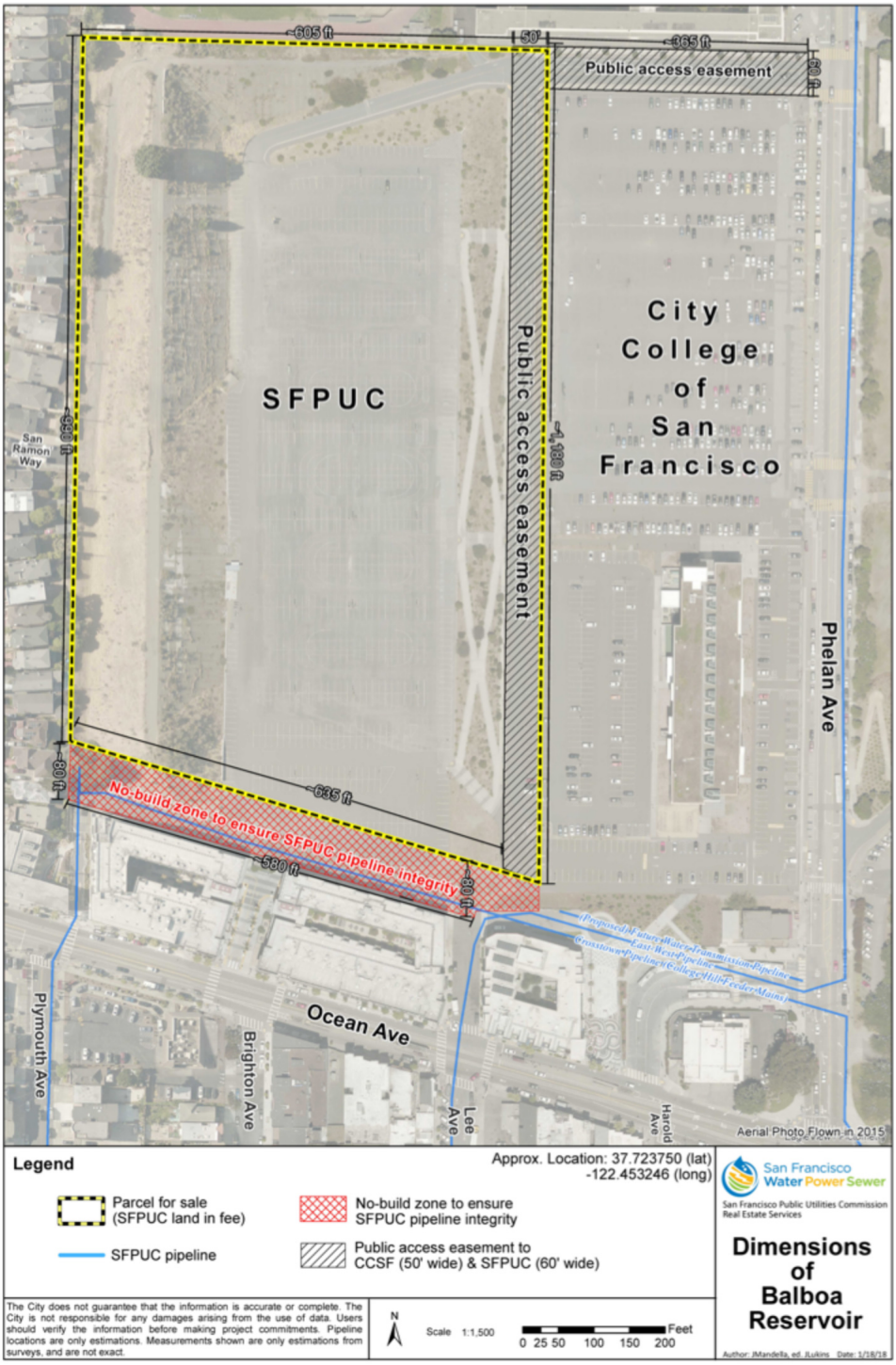
EXECUTIVE SUMMARY

Chapter 29 of the City's Administrative Code requires that the Board of Supervisors make findings of fiscal feasibility for certain development projects before the City's Planning Department may begin California Environmental Quality Act ("CEQA") review of those proposed projects. Chapter 29 requires consideration of five factors: (1) direct and indirect financial benefits of the project, including, to the extent applicable, cost savings and/or new revenues, including tax revenues generated by the proposed project; (2) the cost of construction; (3) available funding for the project; (4) the long term operating and maintenance cost of the project; and (5) debt load to be carried by the City department or agency.

This report provides information for the Board's consideration in evaluating the fiscal feasibility of a proposed development (the "Project") at the 17-acre Balboa Reservoir parcel shown in **Figure 1**. The City and County of San Francisco ("City), under the jurisdiction of the San Francisco Public Utilities Commission ("SFPUC"), owns the parcel ("Site"). The City has entered into exclusive negotiations with a team of developers led by BRIDGE Housing Corporation and AvalonBay Communities (the "Development Team") to create a mixed-income housing project (the "Project") at the Site. The Development Team would purchase the Site and build a mix of apartments, condos and townhouses.

Up to half of the units will be affordable to a range of low, moderate, and middle-income households occupying apartments and the condo units. The first 33 percent of units will be affordable units funded by value created by the Project; the additional affordable units, or up to 17 percent of total units, will be funded by public sources that could potentially include tax credits and other state sources, project-generated sources, future bonds, or the proposed gross receipts tax increase. For the purpose of the current analysis, a scenario consisting of 1,100 units, consistent with the Development Team's initial proposal, is evaluated; it is anticipated that subsequent environmental analysis will consider a range of alternatives.

Figure 1 Balboa Reservoir Project Areas



All dollar amounts are expressed in terms of 2017 purchasing power, unless otherwise noted. Information and assumptions are based on data available as of February 2018. Actual numbers may change depending on Project implementation and future economic and fiscal conditions.

FISCAL BENEFITS

The proposed Balboa Reservoir Project, if approved, will create approximately $4 million in new, annual ongoing general tax revenues to the City. After deducting required baseline allocations, and preliminary estimates of direct service costs described in **Chapter 3**, the Project as proposed will generate about $1.7 million annually to the City, in addition to about $1 million in other dedicated and restricted revenues. The fiscal results are largely proportional to the number of units, assuming the mix of affordable units remains constant. A reduction in the number of units would reduce the magnitude of the potential benefits, but the net impact on the City General Fund would remain positive.

The Project will generate an additional $400,000 annually to various other City funds (children's fund, libraries, open space), and $600,000 annually to other restricted uses including SFMTA (parking taxes), public safety (sales taxes), and San Francisco Transportation Authority (sales taxes).

Additional one-time general revenues, including construction-related sales tax and construction gross receipts tax, total $3.3 million.

Based on standard fee rates, development impact fees total an estimated $23 million, although the City may agree to credit some of these fees back to the Project in consideration of public-serving improvements that the Project provides in kind. In addition, certain development fees, including childcare fees and bicycle facility in-lieu fees, could be offset by facilities constructed onsite, according to the City's standard impact fee policy. No affordable housing or jobs housing linkage fees are assumed due to the provision of affordable housing onsite.

The new general revenues will fund direct services needed by the Project, including police and fire/EMS services, and maintenance of roads dedicated to the City. Other services, including maintenance and security of parks and open space, will be funded directly by tenants of the Project. The estimated $1.7 million in net City general revenues, after deducting service costs and Charter-mandated baseline allocations of general revenues, will be available to the City to fund improved or expanded Citywide infrastructure, services and affordable housing. **Chapter 3** further describes fiscal revenue and expenditure estimates.

ECONOMIC BENEFITS

The Project will provide a range of direct and indirect economic benefits to the City. These benefits include a range of economic benefits such as new jobs, economic activity, and increased public and private expenditures as described in **Chapter 5** and summarized below:

- Over $560 million of construction activity and approximately 2,800 construction-related job-years during development, in addition to indirect and induced jobs.
- Approximately 1,100 new residential units, including up to 550 permanently affordable units. This housing is critical to economic growth in San Francisco and the region.

The Project will also create a small number of permanent non-construction jobs onsite related to parking facilities, landscape maintenance, and various services associated with the residential units.

DIRECT FINANCIAL BENEFITS TO THE SFPUC

The SFPUC, which has exclusive jurisdiction over the Site, will benefit financially from the sale of the Site. The land sale price will be negotiated to reflect the final development and public benefits program. The SFPUC may also realize increased revenues by providing power to the Project's residents.

NEW PUBLIC FACILITIES

The Project will construct parks and open spaces available to the general public. The Project also includes a childcare center that will be accessible by the public as well as the Project's residents.

OTHER BENEFITS

The Project may fall within the Ocean Avenue Community Benefits District (CBD), which assesses property owners to provide funding for a range of services within the neighborhood, including maintenance and cleaning of public rights of way, sidewalk operations and public safety, and District identity and streetscape improvements. Parcels within the CBD pay for and receive these services as participants in the CBD. The CBD's applicability and associated tax rate will be determined prior to project approvals.

1. THE PROJECT & COSTS OF CONSTRUCTION

The Project will be constructed in two phases with Site preparation and construction planned to begin as early as 2021, Phase 1 units leased and sold as early as 2023, and Phase 2 units leased and sold by 2025, according to current plans. The Project and its development costs total at least $560 million, as described below. The Development Team will be responsible for planning, construction, marketing and operating the Project. The Development Team will reimburse the City for its costs incurred during the Project planning and environmental review process, including City staff costs. **Chapter 2** describes sources of funding to pay for development costs.

PROJECT DESCRIPTION

The Balboa Reservoir Site is an approximately 17-acre parcel that the City owns under the SFPUC's jurisdiction. The Site is located in the central southern portion of San Francisco, bounded by City College of San Francisco's Ocean Campus to the east, Riordan High School to the north, the Westwood Park neighborhood to the west, and the Avalon Ocean Avenue apartments to the south.

Plans for the Site's development envision a mixed-income housing Project. The Development Team would purchase the Site and build a mix of apartments, condos and townhouses.

Residential – This fiscal analysis assumes a scenario consisting of 1,100 total residential units. This scenario is based on the Development Team's response to the SFPUC Request for Proposals; environmental analysis will evaluate a range of units that may differ from the scenario in this report, and the Project's final unit count may also differ accordingly.

Affordable Housing – The Project proposes 50 percent of total units to be affordable, including 18 percent affordable to low-income households,[1] and 15 percent affordable to moderate-income households[2], for a subtotal of 33 percent affordable housing units. An additional 17 percent of units are proposed to be affordable to a combination of low, moderate, and middle-income households.

Parking – The fiscal analysis evaluates 1,010 parking spaces. Of the total spaces, 500 will be constructed in a parking garage and shared with the City College community.

---

[1] Low-income rents would not exceed 55% of Area Median Income (AMI), and low-income for-sale prices would not exceed 80% of AMI.

[2] Moderate-income rents and sales prices would not exceed 120% of AMI.

CONSTRUCTION COSTS AND ASSESSED VALUE

Table 1 summarizes development costs totaling at least $560 million,[3] which will be phased through buildout by 2025 depending on future market conditions. Taxable assessed value is estimated based on development cost, with affordable rental housing exempted from property taxes if serving households who earn no more than 80% of AMI . These costs and values provide the basis for estimates of various fiscal tax revenues and economic impacts.

Table 1 Summary of Construction Costs and Assessed Value

Item	Development Cost
Residential Buildings (1)	
Townhouses (Market-rate)	$60,598,000
Condos (Affordable)	$15,360,000
Apartments (Market-rate)	$169,412,000
Apartments (Moderate)	$87,818,000
Apartments (Low-income)	$88,031,000
Subtotal, Residential Buildings	$421,219,000
Other	
Parking - shared (500 spaces)	$13,830,000
Infrastructure (2)	$38,000,000
Other Costs (3)	$86,787,000
Total	**$559,836,000**
(less) Property Tax-Exempt	
Low-income Rental Units (up to 80% AMI)	($88,031,000)
Net Taxable Assessed Value	**$471,805,000**

(1) Includes building hard costs, residential parking, and site development. Site acquisition and community benefits are to be negotiated and are not included.
(2) Master infrastructure includes utilities, roads, grading, parks and open space.
(3) "Other Costs" include soft costs (eg legal, design, finance, furnishings and fixtures). Permits & Fees not included for purposes of A.V. estimates. *2/9/18*

[3] Hard and soft development costs; land costs, community benefits and other mitigations are to be negotiated and are not estimated.

2. AVAILABLE FUNDING FOR THE PROJECT

As described in the prior chapter, development costs are anticipated to total $560 million or more over the course of Project buildout. Several financing mechanisms and sources will assure funding of these costs and development of the Project.

HORIZONTAL & VERTICAL DEVELOPMENT OF THE SITE

The Development Team will be responsible for funding all horizontal Site improvements, infrastructure and public facilities needed to serve the Project, and vertical building construction with the exception of a portion of the affordable housing, as described in the section that follows. In addition to Developer equity and private financing, Project-based sources of funding and/or reimbursement could include (but may not be not limited to) the following:

- **Net sales proceeds and lease revenues** -- Revenues generated by the Project will help to fund improvements and repay private sources of investment and debt.
- **Mello-Roos Community Facilities District (CFD)** -- Bond proceeds secured by CFD special taxes may help to fund infrastructure costs. CFD special taxes not required for CFD debt service may fund horizontal Site development costs on a "pay-as-you-go" basis.
- **State sources –** No direct City subsidy will be used to build the 33% of the Project's total housing units that must paid for by the Project. However, the Developer may access non-competitive state funding such as 4% tax credits and tax-exempt bonds

FUNDING OF AFFORDABLE HOUSING

As described above, 33% of the Project's total housing units will be affordable housing paid for by the Project, such as with Developer equity or revenues generated by the market-rate portion of the Project, or non-competitive state sources. This baseline 33% rate is based on Proposition K (2015), which set the expectation that housing on property sold by the City will have no less than this amount of affordable housing.

Up to an additional 17% of the Project's total housing units will be affordable housing paid for with non-Project funds. The Development Team's initial proposal estimated that a subsidy of approximately $26 million would be required to provide approximately 187 additional affordable housing units, although this cost is subject to change as a result of changes in construction costs, availability of state funding, the low income housing tax credit market, and the Project's unit count or affordable housing program.

Funding sources for this additional affordable housing could potentially include:

- **Gross Receipts Tax.** In June, 2018, San Francisco voters will consider a ballot measure that would raise funds for affordable housing by increasing the gross receipts tax rate for commercial space. If this measure is approved, the Project would be eligible to utilize a portion of the new affordable housing funds.
- **Project-Generated Sources.** As determined by fiscal feasibility analysis, the Project will generate net new General Fund revenue of approximately $1.7 million. A portion of this revenue could be reinvested back into the Project; the mechanism for this reinvestment could be an infrastructure financing district, an affordable housing investment plan pursuant to AB 1598, or a direct transfer from the City.
- **State Sources.** The Project could apply for one of several funding sources administered at the state level, such as the California's Affordable Housing and Sustainable Communities program and certain low income housing tax credit programs.
- **Bond Revenue.** In November, 2018, California voters will consider a $4 billion state affordable housing bond. In addition, local affordable housing bonds are likely to be proposed in San Francisco in upcoming years; most recently, in 2015, San Francisco voters approved a $310 million affordable housing bond.

OTHER MAINTENANCE FUNDING

In addition to the public tax revenues generated to fund public services and road maintenance, as described in the **Chapter 3** fiscal analysis, CFD special taxes (or HOA fees) will be paid by property owners to fund a range of public services including onsite parks and open space maintenance and operation.

3. FISCAL ANALYSIS: INFRASTRUCTURE MAINTENANCE & PUBLIC SERVICES

Development of the Project will create new public infrastructure including streets, parks and open space that will require ongoing maintenance. **Table 2** summarizes total annual general revenues created by the Project, and net revenues available after funding the Project's service costs. The fiscal results are largely proportional to the number of units, assuming the mix of affordable units remains constant. A reduction in the number of units would reduce the magnitude of the potential benefits and an increase in the number of units would increase their magnitude, but in either case the net impact on the City General Fund would remain positive.

Table 2 Estimated Annual Net General Revenues and Expenditures

Item	Annual Amount
Annual General Revenue	
Property Taxes (1)	$2,682,000
Property Tax in Lieu of VLF	$567,000
Property Transfer Tax	391,000
Sales Tax	261,000
Parking Tax (City 20% share)	95,000
Gross Receipts Tax	63,000
Subtotal, General Revenue	**$4,059,000**
(less) 20% Charter Mandated Baseline	($811,800)
Revenues to General Fund above Baseline	**$3,247,200**
Public Services Expenditures	
Parks and Open Space	*Project's taxes or fees*
Roads (maintenance, street cleaning)	76,000
Police (2)	855,000
Fire (2)	607,000
Subtotal, Services	**$1,538,000**
NET Annual General Revenues	**$1,709,200**
Annual Other Dedicated and Restricted Revenue	
Property Tax to Other SF Funds (1)	$413,000
Parking Tax (MTA 80% share)	$380,000
Public Safety Sales Tax	$130,000
SF Cnty Transportation Auth'y Sales Tax	$130,000
Subtotal	**$1,053,000**
TOTAL, Net General + Other SF Revenues	**$2,762,200**
Other Revenues	
Property Tax to State Education Rev. Fund (ERAF)	**$1,195,000**

(1) Property tax to General Fund at 57%. Other SF funds include the Childrens' Fund, Library Fund, and Open Space Acquisition.
(2) Police and Fire costs based on Citywide avg. cost per resident and per job.

2/9/18

As noted in the prior **Table 2**, certain service costs will be funded through special taxes or assessments paid by new development and managed by a master homeowners association (HOA). Other required public services, including additional police, fire and emergency medical services (EMS), as well as the maintenance of any new roads that are built by the Project and transferred to the City, will be funded by increased General Fund revenues from new development. MUNI/transportation services may also be affected and will be offset by a combination of service charges, local, regional and State funds.

Table 3 summarizes development impact fees and other one-time revenues during construction. The impact fee revenue will be dedicated and legally required to fund infrastructure and facilities targeted by each respective fee. Credits may be provided against certain fees to the extent that the Project builds qualifying infrastructure and public facilities onsite, for example, bicycle parking and childcare facilities. The City may also agree to credit some of these fees back to the Project in consideration of public-serving improvements that the Project provides in kind. Certain impact fee revenues may be used Citywide to address needs created by new development. No affordable housing in-lieu fees or jobs housing linkage fees are assumed due to the Project providing affordable units equal to 50 percent of total units.

Table 3 Estimated Impact Fees and One-Time Revenues

Item	Total Amount
City Development Impact Fees (1)	
Balboa Park Community Infrastructure	$9,371,000
Jobs Housing Linkage (2)	na
Affordable Housing (3)	provided onsite
Child Care (4)	$2,308,000
Bicycle Parking In-lieu	provided onsite
Transportation Sustainability Fee	$11,315,000
	$22,994,000
Other Fees	
San Francisco Unified School District	**$3,957,000**
Other One-Time Revenues	
Construction Sales Tax (1% Gen'l Fund)	$1,419,000
Gross Receipts Tax During Construction	$1,892,000
Total: Other One-Time Revenues	**$3,311,000**

(1) Impact fee rates as of Jan. 1, 2018. Refer to Table A-3 for additional detail.
(2) Linkage fee (commercial uses only) assumed offset by Project's affordable housing.
(3) Affordable housing will be provided on site.
(4) Child Care impact fee may be waived in consideration for the Project's on-site childcare center.

2/9/18

MAINTENANCE AND SERVICE COSTS

Actual costs will depend on the level of future service demands, and Citywide needs by City departments at the time of development and occupancy.

Public Open Space

The Project will include at least 4.0 acres of public parks and open spaces. The parks consist of a large open space of approximately 2 acres, and at least 1.5 acres, along with "gateway" green spaces to serve as gathering places that unite the Site with the surrounding neighborhoods.

The Recreation and Parks Department (RPD) may express interest in assuming ownership and/or operations and maintenance responsibilities for the proposed large open space, subject to agreement between the Project developer and the City. The developer may engage in discussions with RPD about potentially entering into such an arrangement as part of the Development Agreement. However, absent such an arrangement, the Project will fund the parks and open spaces' ongoing operating costs, including administration, maintenance, and utility costs using CFD services special taxes (or HOA fees) paid by property owners. A master homeowners association would be responsible for managing maintenance activities, as well as the programming of recreation activities not otherwise provided by the City. Specific service needs and costs will be determined based on the programming of the parks.

Police

The Project Site is served by the SFPD's Ingleside Station. The addition of the Project's new residents would likely lead the Ingleside Police District to request additional staffing. Over the past several decades, the SFPD has kept staffing levels fairly constant and manages changing service needs within individual districts by re-allocating existing capacity. If needed to serve new residents associated with the Project, additional officers would most likely be reassigned from other SFPD districts and/or hired to fill vacancies created by retirements.[4] [5] For purposes of this analysis, the Project's police service cost is estimated using the City's current per capita service rate.

Fire and EMS

The San Francisco Fire Department (SFFD) deploys services from the closest station with available resources, supplemented by additional resources based on the nature of the call. SFFD

[4] Carolyn Welch, San Francisco Police Department, telephone interview, December 22, 2017.

[5] Jack Hart, San Francisco Police Department, telephone interview, January 3, 2017.

anticipates that it will require additional resources to serve the Site and its vicinity as that area's population grows, but it has not yet determined the anticipated costs.[6] The costs in this report have been estimated based on Citywide averages.

SFMTA

Using the City's Transportation Demand Management (TDM) Ordinance as a guide, the Project will include a TDM program that encourages the use of sustainable modes of transportation for residents and visitors. This approach will increase demand for and revenues to local public transit service, which includes the J, K, and M MUNI light rail lines and the 8, 29, 43, 49, and 88X bus lines. The Project will also be required to pay the Transportation Sustainability Fee and/or provide equivalent in-kind transportation benefits, as well as provide transportation mitigation measures required as a result of the environmental review process. Specific impacts on transit services, costs, and cost recovery will be studied and determined by the final development program, TDM plan, and environmental review findings.

Department of Public Works (DPW)

The Project will create new rights of way to provide access into and out of the Site and circulation within it. These improvements may be accepted by the City, provided that they are designed to standards approved by applicable City agencies, in which case DPW would be responsible for cleaning and maintaining them. Based on the anticipated type and intensity of these proposed rights of way, DPW is estimating annual maintenance costs[7]. For purposes of the current analysis, a Citywide average cost per mile of road provides an estimated cost.

The Project may also include some smaller roads and access points that would remain private, in which case the City would not be responsible for their ongoing operation and maintenance. Instead, special taxes paid by owners of Project buildings, for example as participants in a services CFD, could fund their maintenance. The services budget would be sized to pay for ongoing maintenance of facilities as well as periodic "life cycle" costs for repair and replacement of facilities.

[6] Olivia Scanlon, San Francisco Fire Department, telephone interview, February 8, 2018.
[7] Bruce Robertson, Department of Public Works, correspondence with City Project staff.

PUBLIC REVENUES

New tax revenues from the Project will include ongoing annual revenues and one-time revenues, as summarized in the prior tables. The revenues represent direct, incremental benefits of the Project. These tax revenues will help fund public improvements and services within the Project and Citywide. The following sections describe key assumptions and methodologies employed to estimate each revenue.

Charter Mandated Baseline Requirements

The City Charter requires that a certain share of various General Fund revenues be allocated to specific programs. An estimated 20 percent of revenue is shown deducted from General Fund discretionary revenues generated by the Project (in addition to the share of parking revenues dedicated to MTA, shown separately). While these baseline amounts are shown as a deduction, they represent an increase in revenue as a result of the Project to various City programs whose costs aren't necessarily directly affected by the Project, resulting in a benefit to these services.

Property Taxes

Property tax at a rate of 1 percent of value will be collected from the land and improvements constructed by the Project.[8] The City receives up to $0.65 in its General Fund and special fund allocations, of every property or possessory interest tax dollar collected. The State's Education Revenue Augmentation Fund (ERAF) receives $0.25 of every property tax dollar collected.

The remaining $0.10 of every property tax dollar collected, beyond the City's $0.65 share and the $0.25 State ERAF share, is distributed directly to other local taxing entities, including the San Francisco Unified School District, City College of San Francisco, the Bay Area Rapid Transit District and the San Francisco Bay Area Air Quality Management District. These distributions will continue and will increase as a result of the Project.

Upon the sale of a parcel, building, or individual unit constructed at the Project, the taxable value will be assessed at the new transaction price. The County Assessor will determine the assessed values; the estimates shown in this analysis are preliminary and may change depending on future economic conditions and the exact type, amount and future value of development.

[8] Ad valorem property taxes supporting general obligation bond debt in excess of this 1 percent amount and other assessments are excluded for purposes of this analysis. Such taxes require separate voter approval and proceeds are payable only for uses approved by the voters.

Certain properties, including non-profits providing low-income rental housing, are exempt from property tax.

It is likely that property taxes will also accrue during construction of infrastructure and individual buildings, depending on the timing of assessment and tax levy. These revenues have not been estimated.

Property Tax In-Lieu of Vehicle License Fees

In prior years, the State budget converted a significant portion of Motor Vehicle License Fee (VLF) subventions into property tax distributions; previously theses revenues were distributed by the State using a per-capita formula. Under the current formula, these distributions increase over time based on assessed value growth within a jurisdiction. Thus, these City revenues will increase proportionate to the increase in the assessed value added by the new development.

Sales Taxes

The City General Fund receives 1 percent of taxable sales. New residents will generate taxable sales to the City. In addition to the 1 percent sales tax received by every city and county in California, voter-approved local taxes dedicated to transportation purposes are collected. Two special districts, the San Francisco County Transportation Authority and the San Francisco Public Financing Authority (related to San Francisco Unified School District) also receive a portion of sales taxes (0.50 and 0.25 percent, respectively) in addition to the 1 percent local General Fund portion. The City also receives revenues from the State based on sales tax for the purpose of funding public safety-related expenditures.

Sales Taxes from Construction

During the construction phases of the Project, one-time revenues will be generated by sales taxes on construction materials and fixtures purchased in San Francisco. Sales tax will be allocated directly to the City and County of San Francisco in the same manner as described in the prior paragraph. Construction sales tax revenues may depend on the City's collection of revenues pursuant to a sub-permit issued by the State.

Transient Occupancy Tax (TOT)

Hotel Room Tax (also known as Transient Occupancy Tax or TOT) will be generated when hotel occupancies are enhanced by the residential uses envisioned for the Project, such as when friends and relatives come to San Francisco to visit Project residents but choose to stay at hotels. The City currently collects a 14 percent tax on room charges. However, given that no hotels are envisioned for the Project (out-of-town visitors to the Site will likely stay at hotels elsewhere in the City), the impact will not be direct and is excluded from this analysis.

Parking Tax

The City collects tax on parking charges at garages, lots, and parking spaces open to the public or dedicated to commercial users. The tax is 25 percent of the pre-tax parking charge. The revenue may be deposited to the General Fund and used for any purpose, however as a matter of City policy the SFMTA retains 80 percent of the parking tax revenue; the other 20 percent is available to the General Fund for allocation to special programs or purposes. This analysis assumes that parking spaces envisioned for the Project's 500-space shared parking garage will generate parking tax; no parking tax is assumed from the residential-only parking spaces. Off-site parking tax revenues that may be generated by visitors or new residents are not included.

Property Transfer Tax

The City collects a property transfer tax ranging from $2.50 on the first $500 of transferred value on transactions up to $250,000 to $15.00 per $500 on transactions greater than $25 million.

The fiscal analysis assumes that commercial apartment property sells once every ten to twenty years, or an average of about once every 15 years. For estimating purposes, it is assumed that sales are spread evenly over every year, although it is more likely that sales will be sporadic. An average tax rate has been applied to the average sales transactions to estimate the potential annual transfer tax to the City. Actual amounts will vary depending on economic factors and the applicability of the tax to specific transactions.

The for-sale units can re-sell independently of one another at a rate more frequent than rental buildings. This analysis conservatively assumes that the average condominium or townhouse will be sold to a new owner every ten years, on average.

Gross Receipts Tax

Commercial activity, including residential rental property, generates gross receipts taxes. Actual revenues from future gross receipt taxes will depend on a range of variables, including the amount of rental income. This analysis assumes the current gross receipts tax rate of 0.3% (applicable to revenues in the $2.5 million to $25 million range).

DEVELOPMENT IMPACT FEES

The Project will generate a number of one-time City impact fees including:

- **Balboa Park Community Infrastructure** (Planning Code Sec. 422) -- These fees "shall be used to design, engineer, acquire, improve, and develop pedestrian and streetscape improvements, bicycle infrastructure, transit, parks, plazas and open space, as defined in the

Balboa Park Community Improvements Program with the Plan Area. Funds may be used for childcare facilities that are not publicly owned or "publicly-accessible."[9]

- **Jobs Housing Linkage** (Planning Code Sec. 413)-- These fees apply only to commercial uses and are assumed to be offset by the affordable housing provided onsite.
- **Affordable Housing** (Planning Code Sec. 415) –All affordable housing will be provided on the Site, and therefore the Project will be exempt from the fees.
- **Child Care** (Planning Code Sec. 414, 414A) – A fee per square foot is charged to residential uses. It is likely that all or some portion of these fees will be offset and reduced by the value of childcare facilities constructed onsite.
- **Bicycle Parking In-lieu Fee** (Planning Code Sec. 430) -- This fee is assumed to be offset by facilities provided onsite.
- **Transit Sustainability Fee (TSF)** (Planning Code Sec. 411A) – This fee, effective December 25, 2015, replaced the Transit Impact Development Fee. It is a fee per square foot paid by residential and non-residential uses.

In addition to the impact fees charged by the City, utility connection and capacity charges will be collected based on utility consumption and other factors. Other fees will include school impact fees to be paid to the San Francisco Unified School District. The Project will also pay various permit and inspection fees to cover City costs typically associated with new development projects.

[9] San Francisco Planning Code, Article 4, Sec. 422.5(b)(1) Balboa Park Community Improvements Fund, Use of Funds.

4. DEBT LOAD TO BE CARRIED BY THE CITY AND THE SFPUC

No debt is anticipated to be incurred by the City or the SFPUC in connection with the Project. However, public financing or other non-Project sources will be required to achieve the target affordable housing rate of 50%, as described above. The City could potentially issue bonds in conjunction with several of these sources, subject to regulatory and/or voter approval, but a number of other financing options would allow the City to avoid issuing new debt.

5. BENEFITS TO THE CITY AND SFPUC

The Project will provide a range of direct and indirect benefits to the City and the SFPUC. These benefits include tax revenues that exceed service costs, as well as a range of other economic benefits such as new jobs, economic activity, and increased public and private expenditures.

FISCAL BENEFITS

As described in **Chapter 3**, the Project is anticipated to generate a net $1.7 million of annual general City tax revenues in excess of its estimated public service costs, in addition to about $1 million in other dedicated and restricted revenues. These revenues would be available for expansion of local and/or Citywide services and public facilities. Approximately 20 percent of revenues are allocated to "Baseline" costs, which represents a benefit to the City.

ECONOMIC BENEFITS TO THE CITY

New Permanent Jobs - The Project will create a small number of new jobs related to the parking facilities and services, childcare services at the childcare center, and landscape and other onsite maintenance services. The residential uses will also create janitorial and domestic service jobs. Because the Project is entirely residential, its economic "multiplier" effects are minimal.

Temporary Jobs - The construction of the Project will create short-term construction spending and construction jobs, estimated at 2,800 job-years.

New Housing Supply - Completion of approximately 1,100 residential units also will have the positive economic benefit of adding a significant amount to the City's total supply of housing. This provides increased access to housing for existing City residents, as well employees working within the City. Importantly, these approximately 1,100 units will include up to 550 units of affordable to low, moderate, and middle-income households, which are populations with acute housing needs in San Francisco.

DIRECT FINANCIAL BENEFITS TO THE CITY AND SFPUC

The Project will result in several direct financial benefits:

Proceeds from Property Sale -- The sale of the property currently owned by the City will generate net proceeds. The SFPUC will receive fair market value for the sale of the property.

Increased Sale of Public Power -- The SFPUC may provide electrical power to the Project's residents, generating net revenues to the SFPUC.

NEW PUBLIC FACILITIES

The Project will construct parks and open spaces, a shared parking garage, and a community room available to the general public. The Project also includes a childcare center that will be accessible by the public as well as the Project's residents. These facilities are expected to be utilized by the City College community and residents of surrounding neighborhoods.

OTHER BENEFITS

The Project may participate in the Ocean Avenue Community Benefits District (CBD) that provides funding for a range of services within the neighborhood, including maintenance and cleaning of public rights of way, sidewalk operations and public safety, and District identity and streetscape improvements. The CBD's applicability and associated tax rate will be determined prior to project approvals.

APPENDIX A: FISCAL ANALYSIS

Table of Contents
Balboa Reservoir

Table 1	Fiscal Results Summary, Ongoing Revenues and Expenditures
Table 2	Fiscal Results Summary, One-Time Revenues
Table A-1a	Project Description Summary
Table A-1b	Project Description Summary -- Affordable Units
Table A-2	Population and Employment
Table A-3	San Francisco City Development Impact Fee Estimate
Table A-4	Assessed Value Estimate
Table A-5	Property Tax Estimate
Table A-6	Property Tax in Lieu of VLF Estimate
Table A-7	Property Transfer Tax
Table A-8	Sales Tax Estimates
Table A-9	Parking Tax
Table A-10	Gross Receipts Tax Estimates
Table A-11	Rental Income for Gross Receipts Tax Estimates
Table A-12	Estimated City Services Costs

Table 1
Fiscal Results Summary, Ongoing Revenues and Expenditures
Balboa Reservoir

Item	Annual Amount
Annual General Revenue	
Property Taxes (1)	$2,682,000
Property Tax in Lieu of VLF	$567,000
Property Transfer Tax	391,000
Sales Tax	261,000
Parking Tax (City 20% share)	95,000
Gross Receipts Tax	63,000
Subtotal, General Revenue	**$4,059,000**
(less) 20% Charter Mandated Baseline	($811,800)
Revenues to General Fund above Baseline	**$3,247,200**
Public Services Expenditures	
Parks and Open Space	*Project's taxes or fees*
Roads (maintenance, street cleaning)	76,000
Police (2)	855,000
Fire (2)	607,000
Subtotal, Services	**$1,538,000**
NET Annual General Revenues	**$1,709,200**
Annual Other Dedicated and Restricted Revenue	
Property Tax to Other SF Funds (1)	$413,000
Parking Tax (MTA 80% share)	$380,000
Public Safety Sales Tax	$130,000
SF Cnty Transportation Auth'y Sales Tax	$130,000
Subtotal	**$1,053,000**
TOTAL, Net General + Other SF Revenues	**$2,762,200**
Other Revenues	
Property Tax to State Education Rev. Fund (ERAF)	**$1,195,000**

(1) Property tax to General Fund at 57%. Other SF funds include the Childrens' Fund, Library Fund, and Open Space Acquisition.
(2) Police and Fire costs based on Citywide avg. cost per resident and per job.

2/9/18

Table 2
Fiscal Results Summary, One-Time Revenues
Balboa Reservoir

Item	Total Amount
City Development Impact Fees (1)	
Balboa Park Community Infrastructure	$9,371,000
Jobs Housing Linkage (2)	na
Affordable Housing (3)	provided onsite
Child Care (4)	$2,308,000
Bicycle Parking In-lieu	provided onsite
Transportation Sustainability Fee	$11,315,000
	$22,994,000
Other Fees	
San Francisco Unified School District	**$3,957,000**
Other One-Time Revenues	
Construction Sales Tax (1% Gen'l Fund)	$1,419,000
Gross Receipts Tax During Construction	$1,892,000
Total: Other One-Time Revenues	**$3,311,000**

(1) Impact fee rates as of Jan. 1, 2018. Refer to Table A-3 for additional detail.
(2) Linkage fee (commercial uses only) assumed offset by Project's affordable housing.
(3) Affordable housing will be provided on site.
(4) Child Care impact fee may be waived in consideration for the Project's on-site childcare center.

2/9/18

Table A-1a
Project Description Summary
Balboa Reservoir

Item (1)		Units, Sq.Ft., or Spaces	
Apartments			
Market Rate		483	units
Affordable		502	units
Total, Apts		985	units
Condos and Townhouses			
Market Rate Townhouses		67	units
Affordable Condos		48	units
Total, Condos and Townhouses		115	units
Total, Residential			units
Market Rate	50%	550	units
Affordable	50%	550	units
		1,100	units
Community Gathering Space		1,500	sq.ft.
Childcare Center (capacity for 100 children)		5,000	sq.ft.
Shared Garage		500	spaces
		175,000	sq.ft.

(1) Number of units and space are preliminary and for evaluation purposes only. Further analysis may consider different development program scenarios.

2/9/18

Table A-1b
Project Description Summary -- Affordable Units
Balboa Reservoir

Housing Category	% of Total	Units (1)
Baseline Affordable Apts.		
Low-Income (Bridge/Mission <55% AMI)	16%	174
Moderate-Income (Bridge <120% AMI)	15%	165
Total Baseline Affordable		339
Baseline Affordable Condos		
Low-Income (Habitat <80% AMI)	2%	24
Total Baseline Affordable	**33%**	**363**
Additional Affordable Apts.		
Low-Income (Bridge <20% & <55% AMI)	15%	163
Additional Affordable Condos		
Moderate-Income (Habitat <105% AMI)	2%	24
Total Additional Affordable	**17%**	**187**
Total Affordable	**50%**	**550**
Market-Rate Apts		483
Market-Rate Townhouses		67
Total, Market Rate	**50%**	**550**
TOTAL UNITS	**100%**	**1,100**

(1) Number of units and space are preliminary and for evaluation purposes only; Further analysis may consider different development program scenarios.

2/9/18

Table A-2
Population and Employment
Balboa Reservoir

Item	Assumptions		Total
Population	2.27	persons per unit (1)	2,497
Employment (FTEs)			
Residential (2)	27.9	units per FTE (2)	39
Parking	270	spaces per FTE (2)	2
Total			41
Construction (job-years) (5)	$559,836,000	Construction cost	2,754
TOTAL SERVICE POPULATION			
Residents			2,497
Employees (excluding construction jobs)			41
Total Service Population (Residents plus Employees)			2,538
CITYWIDE			
Residents (3)			874,200
Employees (4)			710,300
Service Population (Residents plus Employees)			1,584,500

(1) ABAG 2015 estimate (citywide); actual Project density will vary depending on unit size and mix.
(2) Residential jobs include building management, janitorial, cleaning/repair, childcare, and other domestic services. Factors based on comparable projects.
(3) Cal. Dept. of Finance, Rpt. E-1, 2017
(4) BLS QCEW State and County Map, 2016Q3.
(5) Construction job-years based on IMPLAN job factors.

2/9/18

Table A-3
San Francisco City Development Impact Fee Estimate
Balboa Reservoir

Item			Total Sq.Ft. (1)	Total Fees
Residential	**Units**			
Market-Rate	550		605,000	
Moderate-Income	189		189,000	
Low-Income	361		342,950	
Total	1,100		1,136,950	
Other				
Childcare Facility	approximately		5,000	
Shared Parking (2)			175,000	
City Impact Fees (per gross building sq.ft.) (2)	**Fee Rate**			
Balboa Park Community Infrastructure				
Residential (3)	$11.32	/sq.ft.	794,000	$8,988,080
Non-Residential (3)	$2.13	/sq.ft.	180,000	$383,400
Jobs Housing Linkage (4)	na			na
Affordable Housing (5)	na			na
Child Care (6)	$2.03	/sq.ft.	1,136,950	$2,308,009
Bicycle Parking In-lieu Fee (7)	na			na
Transportation Sustainability Fee				
Residential (8)	$9.71	/sq.ft.	794,000	$7,709,740
Non-Residential (3)	$20.03	/sq.ft.	180,000	$3,605,400
Total				**$22,994,629**
Other Impact Fees (9)				
San Francisco Unified School District	$3.48	/sq.ft.	1,136,950	**$3,956,586**

(1) Residential fees assume approximately 950 to 1,100 sq.ft./unit. Mix of sizes will vary in final program.

(2) All impact fees are as of January 2018.

(3) Units affordable to a maximum 80% AMI exempt from Balboa Park Community Infrastructure Fee.
100% of non-residential assumed to be subject to TSF & Community Infrastructure Fee.

(4) Jobs Housing Linkage not applicable to residential.

(5) Plans anticipate affordable units sufficient to offset fee requirement.

(6) Child Care impact fee may be waived in consideration for the Project's on-site childcare facility.

(7) Bicycle facilities provided onsite, not subject to fee.

(8) Units affordable to a maximum 80% AMI exempt from Transportation Sustainability Fee (TSF).

(9) Additional utility fees and charges will be paid, depending on final Project design.

Sources: City of San Francisco, and Berkson Associates. *2/9/18*

Table A-4
Assessed Value Estimate
Balboa Reservoir

Item	Development Cost
Residential Buildings (1)	
Townhouses (Market-rate)	$60,598,000
Condos (Affordable)	$15,360,000
Apartments (Market-rate)	$169,412,000
Apartments (Moderate)	$87,818,000
Apartments (Low-income)	$88,031,000
Subtotal, Residential Buildings	$421,219,000
Other	
Parking - shared (500 spaces)	$13,830,000
Infrastructure (2)	$38,000,000
Other Costs (3)	$86,787,000
Total	**$559,836,000**
(less) Property Tax-Exempt	
Low-income Rental Units (up to 80% AMI)	($88,031,000)
Net Taxable Assessed Value	**$471,805,000**

(1) Includes building hard costs, residential parking, and site development. Site acquisition and community benefits are to be negotiated and are not included.
(2) Master infrastructure includes utilities, roads, grading, parks and open space.
(3) "Other Costs" include soft costs (eg legal, design, finance, furnishings and fixtures). Permits & Fees not included for purposes of A.V. estimates.

2/9/18

Table A-5
Property Tax Estimate
Balboa Reservoir

Item	Assumptior	Total
Taxable Assessed Value (1)		**$471,805,000**
Gross Property Tax	1.0%	**$4,718,000**
Allocation of Tax		
General Fund	**56.84%**	**$2,682,000**
Childrens' Fund	3.75%	$177,000
Library Preservation Fund	2.50%	$118,000
Open Space Acquisition Fund	2.50%	$118,000
Subtotal, Other Funds	**8.75%**	**$413,000**
ERAF	25.33%	$1,195,000
SF Unified School District	7.70%	$363,000
Other	1.38%	$65,000
	34.41%	**$1,623,000**
Total, 1%	**100.00%**	**$4,718,000**
Other (bonds, debt, State loans, etc.)	**17.23%**	**$813,000**
TOTAL	**117.23%**	**$5,531,000**

Sources: City of San Francisco, and Berkson Associates *2/9/18*

Table A-6
Property Tax in Lieu of VLF Estimate
Balboa Reservoir

Item	Total
Citywide Total Assessed Value (1)	$231,000,000,000
Total Citywide Property Tax in Lieu of Vehicle License Fee (VLF) (2)	$233,970,000
Project Assessed Value	$559,836,000
Growth in Citywide AV due to Project	0.24%
TOTAL PROPERTY TAX IN LIEU OF VLF (3)	**$567,000**

(1) Based on the CCSF FY2017 total assessed value, Office of the Assessor-Controller, July 21, 2017.

(2) City and County of San Francisco Annual Appropriation Ordinance for Fiscal Year Ending June 30, 2018, page 127.

(3) Equals the increase in Citywide AV due to the Project multiplied by the current Citywide Property Tax In Lieu of VLF. No assumptions included about inflation and appreciation of Project or Citywide assessed values.

Sources: City of San Francisco, and Berkson Associates *2/9/18*

Table A-7
Property Transfer Tax
Balboa Reservoir

Item		Assumptions	Total
Annual Transfer Tax From Condo and Townhouses Sales			
Assessed Value (AV)	$75,958,000		
Annual Transactions	10.0%	*(avg. sale once/10 years)(4)*	$7,596,000
Transfer Tax From Condos and Townhouses	$3.40	/$500 (1)	$52,000
Market-Rate Apartments (5)			
Assessed Value (AV)	$169,400,000		
Avg. Sales Value	6.7%	*(avg.sale once/15 years)(3),(4)*	$11,293,000
Transfer Tax: Apartment Buildings (annual avg.)	$15.00	/$500 (2)	$339,000
TOTAL ONGOING TRANSFER TAX			**$391,000**

(1) Rates range from $2.50 per $500 of value for transactions up to $250k, $3.40 up to $1 million, to $3.75 per $500 of value for transactions from $1 million to $5 million; applies to sale of affordable and market-rate ownership units.

(2) Assumes rate applicable to sales > $25 million for market-rate apartment buildings.

(3) Actual sales will be periodic and for entire buildings; revenues have been averaged and spread annually for the purpose of this analysis.

(4) Turnover rates are estimated averages based on analysis of similar projects; actual % and value of sales will vary annually.

(5) No transactions assumed for low-income and moderate-rate apartments owned by non-profits.

2/9/18

Table A-8
Sales Tax Estimates
Balboa Reservoir

Item	Low-Income Apts (<55% AMI) Assumptions	Low-Income Apts (<55% AMI) Total	Moderate-Income Apts (<120% AMI) Assumptions	Moderate-Income Apts (<120% AMI) Total	Low-Income Condos (<80% AMI) Assumptions	Low-Income Condos (<80% AMI) Total
Taxable Sales From New Residential Uses						
Sale Price						
Average Annual Rent or Housing Payment (1)						
Average Household Income	50% of AMI 2.27/hh	$47,700	110% of AMI 2.27/hh	$104,900	70% of AMI 2.27/hh	$66,700
Average HH Retail Expenditure (3)	27%	$12,900	27%	$28,300	27%	$18,000
New Households		337		165		24
Total New Retail Sales from Households		$4,347,000		$4,670,000		$432,000
New Taxable Retail Sales Captured in San Francisco (4)	80% of retail expend.	$3,477,600	80% of retail expend.	$3,736,000	80% of retail expend.	$345,600
Net New Sales Tax to GF From Residential Uses	1.0% tax rate	**$34,800**	1.0% tax rate	**$37,400**	1.0% tax rate	**$3,500**
TOTAL Sales Tax to General Fund (1%)		**$34,800**		**$37,400**		**$3,500**
Annual Sales Tax Allocation						
Sales Tax to the City General Fund	1.00% tax rate	**$34,800**	1.00% tax rate	**$37,400**	1.00% tax rate	**$3,500**
Other Sales Taxes						
Public Safety Sales Tax	0.50% tax rate	**$17,400**	0.50% tax rate	**$18,700**	0.50% tax rate	**$1,800**
San Francisco County Transportation Authority (6)	0.50% tax rate	**$17,400**	0.50% tax rate	**$18,700**	0.50% tax rate	**$1,800**
SF Public Financing Authority (Schools) (6)	0.25% tax rate	**$8,700**	0.25% tax rate	**$9,400**	0.25% tax rate	**$900**
One-Time Sales Taxes on Construction Materials and Supplies						
Total Development Cost						
Direct Construction Costs (exc. land, profit, soft costs, fees, etc.)						
Supply/Materials Portion of Construction Cost	60.00%					
San Francisco Capture of Taxable Sales	50.00%					
Sales Tax to San Francisco General Fund	1.0% tax rate					

(1) Incomes from "2017 MAXIMUM INCOME BY HOUSEHOLD SIZE derived from the Unadjusted Area Median Income (AMI) for HUD Metro Fair Market Rent Area (HMFA) that Contains San Francisco". Affordable rents adjusted for average household size of 2.27.

(2) Avg. market rate apartment rent based on average for comparable project (AxioMetrics 12/17 survey).
Estimated townhouse sale price from Berkson Associates, August 2017, avg. for new detached homes in San Francisco.

(3) Based on typical household spending as reported for the San Francisco MSA by the State Board of Equalization.

(4) Estimated portion of sales assumed to be captured within the City based on analyses prepared for comparable projects.

Source: Berkson Associates

2/9/18

Table A-8
Sales Tax Estimates
Balboa Reservoir

Item	Moderate-Income Townhouses (<105% AMI) Assumptions	Total	Market-Rate Apts Assumptions	Total	Market-Rate Townhouses Assumptions	Total
Taxable Sales From New Residential Uses						
Sale Price					$1,500,000 (2)	
Average Annual Rent or Housing Payment (1)			$3,300 /unit (2)	$39,600	$7,300 per household	$87,600
Average Household Income	100% of AMI 2.27/hh	$95,400	30%	$132,000	30%	$292,000
Average HH Retail Expenditure (3)	27%	$25,800	27%	$35,600	27%	$78,800
New Households		24		483		67
Total New Retail Sales from Households		$619,000		$17,195,000		$5,280,000
New Taxable Retail Sales Captured in San Francisco (4)	80% of retail expenc	$495,200	80% of retail expen	$13,756,000	80% of retail expend.	$4,224,000
Net New Sales Tax to GF From Residential Uses	1.0% tax rate	**$5,000**	1.0% tax rate	**$137,600**	1.0% tax rate	**$42,200**
TOTAL Sales Tax to General Fund (1%)		**$5,000**		**$137,600**		**$42,200**
Annual Sales Tax Allocation						
Sales Tax to the City General Fund	1.00% tax rate	**$5,000**	1.00% tax rate	**$137,600**	1.00% tax rate	**$42,200**
Other Sales Taxes						
Public Safety Sales Tax	0.50% tax rate	**$2,500**	0.50% tax rate	**$68,800**	0.50% tax rate	**$21,100**
San Francisco County Transportation Authority (6)	0.50% tax rate	**$2,500**	0.50% tax rate	**$68,800**	0.50% tax rate	**$21,100**
SF Public Financing Authority (Schools) (6)	0.25% tax rate	**$1,300**	0.25% tax rate	**$34,400**	0.25% tax rate	**$10,600**

(1) Incomes from "2017 MAXIMUM INCOME BY HOUSEHOLD SIZE derived from the Unadjusted Area Median Income (AMI) for HUD Metro Fair Market Rent Area (HMFA) that Contains San Francisco". Affordable rents adjusted for average household size of 2.27.

(2) Avg. market rate apartment rent based on average for comparable project (AxioMetrics 12/17 survey).
Estimated townhouse sale price from Berkson Associates, August 2017, avg. for new detached homes in San Francisco.

(3) Based on typical household spending as reported for the San Francisco MSA by the State Board of Equalization.

(4) Estimated portion of sales assumed to be captured within the City based on analyses prepared for comparable projects.

Source: Berkson Associates

2/9/18

Table A-8
Sales Tax Estimates
Balboa Reservoir

Item	TOTAL
Taxable Sales From New Residential Uses	
Sale Price	na
Average Annual Rent or Housing Payment (1)	na
Average Household Income	na
Average HH Retail Expenditure (3)	na
New Households	1,100
Total New Retail Sales from Households	
New Taxable Retail Sales Captured in San Francisco (4)	
Net New Sales Tax to GF From Residential Uses	**$260,500**
TOTAL Sales Tax to General Fund (1%)	**$260,500**
Annual Sales Tax Allocation	
Sales Tax to the City General Fund	**$260,500**
Other Sales Taxes	
Public Safety Sales Tax	**$130,300**
San Francisco County Transportation Authority (6)	**$130,300**
SF Public Financing Authority (Schools) (6)	**$65,300**
One-Time Sales Taxes on Construction Materials and	
Total Development Cost	$559,836,000
Direct Construction Costs (exc. land, profit, soft costs, fees)	$473,049,000
Supply/Materials Portion of Construction Cost	$283,829,000
San Francisco Capture of Taxable Sales	$141,914,500
Sales Tax to San Francisco General Fund	**$1,419,000**

(1) Incomes from "2017 MAXIMUM INCOME BY HOUSEHOLD SIZE derived from the Unadjusted Area Median Income (AMI) for HUD Metro Fair Market Rent Area (HMFA) that Contains San Francisco". Affordable rents adjusted for average household size of 2.27.

(2) Avg. market rate apartment rent based on average for comparable project (AxioMetrics 12/17 survey).
Estimated townhouse sale price from Berkson Associates, August 2017, avg. for new detached homes in San Francisco.

(3) Based on typical household spending as reported for the San Francisco MSA by the State Board of Equalization.

(4) Estimated portion of sales assumed to be captured within the City based on analyses prepared for comparable projects.

Source: Berkson Associates

Table A-9
Parking Tax
Balboa Reservoir

Item	Assumption	Total
Garage Revenue (2)		$1,900,000
Spaces (shared garage) (1)		500
Parking Revenues		
Annual Total (2)	$3,800 per year/space	$1,900,000
San Francisco Parking Tax (3)	25% of revenue	**$475,000**
Parking Tax Allocation to General Fund/Special Programs	*20% of tax proceeds*	$95,000
Parking Tax Allocation to Municipal Transp. Fund	*80% of tax proceeds*	$380,000

(1) Shared spaces will be a mix of residents and City College parking.
(2) Based on estimated revenue from parking garage; actual hourly and daily revenue will vary depending on occupancy rates, turnover during the day, and long-term parking rates vs. hourly rates.
(3) 80 percent is transferred to the San Francisco Municipal Transportation Agency for public transit as mandated by Charter Section 16.110.

Source: Berkson Associates *2/9/18*

Table A-10
Gross Receipts Tax Estimates
Balboa Reservoir

Item	Total Gross Receipts	Gross Revenue Tier (1) up to $1m	$1m - $2.5m	$2.5m - $25m	$25m+	Gross Receipts Tax
Business Income						
Subtotal	na					na
Rental Income (2)						
Parking	$1,900,000	*0.285%*	*0.285%*	*0.300%*	*0.300%*	$5,700
Residential	$19,127,000	*0.285%*	*0.285%*	*0.300%*	*0.300%*	$57,381
Subtotal	$21,027,000					$63,081
Total Gross Receipts	**$21,027,000**					**$63,081**
Project Construction						
Total Development Value (3)	$559,836,000					
Direct Construction Cost (4)	$473,049,000	*0.300%*	*0.350%*	*0.400%*	*0.450%*	**$1,892,196**

(1) This analysis applies highlighted tax rate in tier for each use.
(2) See tables referenced in Table A-11.
(3) Based on total development cost.
(4) Direct construction costs exclude soft costs, community benefits and land.

Source: Berkson Associates *2/9/18*

Table A-11
Rental Income for Gross Receipts Tax Estimates
Balboa Reservoir

Item	Gross Sq.Ft. Units, or Space	Annual Avg. Rent	Total
Parking (excludes Gross Receipts Tax) (1)	500 spaces		$1,900,000
Market-Rate Apartments (2)	483 units	$39,600	$19,126,800
TOTAL			$21,026,800

(1) Refer to Table A-9 for additional parking detail.
(2) See Table A-8 for estimated market-rate apartment rents.

2/9/18

Table A-12
Estimated City Services Costs
Balboa Reservoir

Item	City Total Budget	Cost per Service Pop. (1) or Mile	Factor		Total Cost
Citywide Service Population (1)			1,584,500	service pop.	
Project Service Population (1)			2,538	service pop.	
Citywide DPW Miles of Road (4)			981	miles	
Miles of Road in Project (estimated)			0.66	miles	
Fire Department (2)	$378,948,000	$239	2,538	service pop.	$607,000
Police Department (3)	$533,899,000	$337	2,538	service pop.	$855,000
Roads (4)	$112,200,000	$114,373	0.66	miles	$75,815
TOTAL					$1,462,000

(1) Service Population equals jobs plus residents (see Table A-2).
(2) Total fire budget (FY17-18 Adopted) excludes "Administration & Support Services", assuming no impact or additional administrative costs required due to Project.
(3) Total police budget (FY17-18 Adopted) excludes "Airport Police".
(4) Road costs (FY16-17) for $52.1 mill. street resurfacing capital expenditures and $60.1 mill. environmental services (pothole repair, sidewalks, graffiti, street sweeping, etc.).
Road miles from SFdata, https://data.sfgov.org/City-Infrastructure/Miles-Of-Streets/5s76-j52p/data

2/9/18

From: A C
To: Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Subject: Save City College-Postpone Approval
Date: Monday, August 10, 2020 2:36:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please postpone approval of the Balboa Reservoir Project until all outstanding issues that will damage City College are resolved.

Issues are:

1. Loss of parking will obstruct access for many low-income students and students of color to the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations.

2. Ensuring adequate affordable educator housing

3. Maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.

City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 Million a year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is city and state funds that will subsidize the affordable units, not the developer.

The housing crisis in San Francisco is an **affordable** housing crisis. *This Project, built on public land, should be a **100%** truly affordable development.*

This is a city-wide issue! We need a City government that fights for housing justice and education.

Please oppose this project. Say Yes to CCSF.

Sincerely,

A. Chen

From:	Brian Haagsman
To:	Board of Supervisors, (BOS)
Cc:	Nora Collins; Kearstin Dischinger
Subject:	Walk SF"s Support for Balboa Reservoir development
Date:	Monday, August 10, 2020 3:10:41 PM
Attachments:	Balboa Reservoir Letter - Board of Supervisors - August 10, 2020.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good afternoon Board President Yee and Supervisors,

Attached is Walk SF's letter of support for the Balboa Reservoir development being considered at tomorrow's Board hearing.

Best,
Brian

--
Follow Walk SF on social media: Instagram | Twitter | Facebook

Brian Haagsman
Vision Zero Organizer
Walk San Francisco
333 Hayes St, Suite 202, San Francisco, CA 94102
415.431.9255 | walksf.org

August 10, 2020

Board of Supervisors
City Hall
1 Dr Carlton B Goodlett Pl
San Francisco, CA 94102

Re: Walk SF's Support for the Balboa Reservoir Project

Dear Board President Yee and Supervisors,

On behalf of Walk San Francisco, I am writing to register our support for the proposed development located at the Balboa Reservoir in San Francisco.

Walk San Francisco is the city's only pedestrian advocacy organization. Our mission is to make San Francisco the most pedestrian-friendly city in the nation by ending traffic violence. Walk SF has been involved in advocating for an improved public realm for over 20 years, and we do this through collaboration with city agencies and partnering with other community-based organizations to improve the engineering and designs of streets as safe, shared public space.

Beginning in 2018, Walk SF began engaging with the team working on the Balboa Reservoir project, including BRIDGE Housing and Avalon Bay. The project team has been responsive to our priorities in making this development an improvement for those walking, biking, and riding transit in the area. They have listened to our feedback and incorporated it into their designs. In May 2018, the developers co-led a walk audit with Walk SF for community members and SFMTA staff.

The development site sits near key transit lines, including BART's Balboa Park station and Muni's M-line. And has the opportunity to develop safe pedestrian connections based on its proximity to major institutions like City College to connect it to neighborhood streets, and commercial corridors like Ocean Avenue. The Brighton and San Ramon Paseos will add much needed connectivity for people walking. We like the proposed safety improvements within the proposed development, including five raised crosswalks and the rapid flashing beacon at Lee Avenue, which indicate a commitment to pedestrian safety. Additionally, while this project adds more parking than we desire, the Transportation Demand Management elements, including on-site childcare, bike-share, and car-share will decrease auto trips for the residents.

We hope that as the transportation designs are refined, additional considerations for a safe walking environment can be incorporated into the Lee Avenue extension. Truck movements should be planned with pedestrian safety in mind. And for the project to be the strong neighborhood connector it should be for people walking, the central open space design should be easily navigable and welcoming to non-residents of the development - it should be unambiguously public.

By allowing housing to be built on an empty parking lot will also provide much-needed transportation fees that can be directed to making Ocean and Geneva Avenues safer for people walking. Drivers on these two streets have injured 134 and killed two people from 2014 - 2018 because of poor street design. With the City's goal of Vision Zero, the elimination of traffic fatalities and injuries by 2024, there is no time to wait to provide the thousands of current and future residents with redesigned safe streets around a major transit hub like Balboa BART station.

Throughout the project, the development team has incorporated street designs that will improve the pedestrian experience for current and future residents of this neighborhood. We ask that you support this project and move forward with the approval without further delays.

Sincerely,



Jodie Medeiros
Executive Director

CC:
Nora Collins, Avalon Bay
Kearstin Dischinger, BRIDGE Housing

From:	Lauren Cuttler
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS)
Cc:	tselby; John Rizzo; davila; alexrandolph; Ramalingum Vurdien; swilliams; studenttrustee@mail.ccsf.edu; Leslie Milloy; Tom Temprano; Ivy Lee
Subject:	City College must be protected! Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved
Date:	Monday, August 10, 2020 3:34:05 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please do not harm City College of San Francisco! **You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. S**ome of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.
In addition to City College, the City of San Francisco is at risk by this sale of public land to a corporate housing developer whose CEO makes $13 M/year. The developer claims that by building 550 market rate units it will be able to subsidize an additional 550 affordable, or below market rate units. In reality, it is mainly city and state funds that will subsidize the affordable units, not the developer.

The housing crisis in San Francisco is an affordable housing crisis. This Project, built on public land, should be a 100% truly affordable development.

Even worse, the City is selling the land at a deep discount to this private developer, subsidizing a wealthy corporation with tax payers' dollars. It’s a sweetheart deal, corporate welfare at its worst and should not be tolerated.

An additional concern is that by building separate market rate and affordable units, the Project results in a development that creates de facto segregation. This is inconsistent with San Francisco’s inclusionary housing policy, which mandates that affordable and market rate units should all be under the same roof, creating a diverse housing community.

This is a city-wide issue, not solely a District 7 issue! We need a City government that fights for housing justice and education.

Please oppose this project. Say No to Corporate Welfare – Yes to CCSF.

Sincerely,
Lauren Cuttler

Lauren Cuttler RN, MSN
Maternal/Newborn Nursing Instructor
City College of San Francisco
Pronouns: she/her/hers
(415) 239-3077
(415) 713-8801 (cell)

"They may forget your name but they will never forget how you made them feel." – Maya Angelou

From:	EquityForOlderStudents
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Cc:	Breed, Mayor London (MYR)
Subject:	Keep Balboa Reservoir in City Hands.
Date:	Monday, August 10, 2020 5:14:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors:

Please do not agree to sell the Balboa Reservoir land to a private developer for their forever ownership and concomitant forever loss to the City and/or City College for our public use.

Public land, in a city with such a very limited supply, should stay in public hands for public use -- especially for use by a City College that serves all of the public.

There are many issues others have argued: bad deal, subsidy for forever private gain, and just limited time for so-called "affordable" housing, loss of use by CCSF.

CCSF is a great asset -- don't shrink it and hem it in and close its options for service to its eduction mission.

Thank you for your attention to this.

Sincerely yours,

Equity for Older Students.

Sent with ProtonMail Secure Email.

From: Pam Hofmann
To: Board of Supervisors, (BOS)
Subject: Balboa Reservoir Project
Date: Monday, August 10, 2020 5:45:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

Please do not sell this valuable asset!

In the COVID-19 pandemic the situation has changed and clarity has been brought to some aspects of the issue.

1. Colleges tend to grow and expand. Selling land that is contiguous is unwise because of the necessity for future expansion of the campus.
2. Now in the COVID-19 pandemic public transportation and Uber and Lyft are no longer necessarily available. MUNI has cut many, many routes and reduced service. Therefore students will need to drive, walk or ride bikes. Students come from all over the City, and with the hills walking and cycling is not so easy particularly at night.
3. Renters are leaving San Francisco in droves. There apartments for rent everywhere and the prices are coming down. It doesn't make sense to build more housing of any kind on this valuable City College property.

Thank your for your consideration.

Sincerely,
Pamela Hofmann

sent from Mail for Windows 10

From:	Winkyf
To:	Breed, Mayor London (MYR)
Cc:	Yee, Norman (BOS); swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; CCSFChancellorDr.R.Vurdien@aol.com; rvurdien@ccsf.edu; lmilloy@ccsf.edu; swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS); CCSFChancellorDr.R.Vurdien@aol.com; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	City College must be protected! Postpone Approvals of the Balboa Reservoir Project Until Outstanding Issues are Resolved Body of Email:
Date:	Monday, August 10, 2020 7:22:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed, Supervisors, and CCSF Board Members,

Please do not harm City College of San Francisco! You must postpone the approvals of the Balboa Reservoir Project until outstanding issues that will harm our beloved City College are resolved. Some of the issues are:

- maintaining the geothermal wells that were built on then-CCSF-owned land but will reside under the developers land. These costly wells were built to provide green heating for the Multi-use Building, but also the soon to be built Diego Rivera Theater and STEAM buildings.
- ensuring adequate affordable educator housing
- loss of parking, without first ensuring other viable transportation options, will make it difficult, if not impossible, for many of the low-income students and students of color to access the campus and get the education and professional training they need. 40% of City College students must drive to school, rushing between work and family obligations. This project would profoundly downsize City College.

Please protect City College. Be sure that all outstanding issues are resolved before you approve this project.

Thank you,

Winifred Follin

From:	Pam Hofmann
To:	Breed, Mayor London (MYR); Board of Supervisors, (BOS)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; ryurdien@ccsf.edu; lmilloy@ccsf.edu; Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS)
Subject:	Balboa Reservoir Project
Date:	Monday, August 10, 2020 9:07:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

If we believe the Libertarian Party of San Francisco analysis, this is a leftover from BRIDGE Housing's previous efforts to recover affordable housing kickbacks, which has been defanged due to the FBI investigation. Their City Hall contact has been replaced by an outsider.
Kate Hartley vacated her position in July 2019. Dan Adams filled in the interim position. The new affordable housing director, Eric Shaw, was appointed in April.

https://www.bizjournals.com/sanfrancisco/c/breed-appoints-new-affordable-housing-director.html

"Shaw also held leadership positions as the director of the Office of Planning in Washington, D.C., and was director of Community and Economic Development for Salt Lake City. He is a graduate of UCLA and the Harvard University Graduate School of Design."
BRIDGE Housing Corporation and Affiliates Consolidated Financial Statements (With Supplementary Information) and Independent Auditor's Report December 31, 2017 and 2016

https://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=&ved=2ahUKEwiU0a39l5LrAhW0IzQIHW_cDlY4ChAWMAh6BAgEEAE&url=https%3A%2F%2Fprojects.propublica.org%2Fnonprofits%2Fdownload-audit%3Fdownload%3Dtrue%26filename%3D12083320171&usg=AOvVaw3kKFtDmGsUqEAegWbIgkqE

Sent from Mail for Windows 10

From:	Donna Hayes
To:	Board of Supervisors, (BOS); Haney, Matt (BOS); MandelmanStaff, [BOS]; Mar, Gordon (BOS); Peskin, Aaron (BOS); Preston, Dean (BOS); Fewer, Sandra (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS); Walton, Shamann (BOS); Yee, Norman (BOS); Breed, Mayor London (MYR)
Cc:	swilliams; ttemprano@ccsf.edu; davila; ivylee@ccsf.edu; alexrandolph; jrizzo@ccsf.edu; tselby; studenttrustee@mail.ccsf.edu; rvurdien@ccsf.edu; lmilloy@ccsf.edu
Subject:	Balboa Reservoir Project
Date:	Tuesday, August 11, 2020 12:04:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Mayor Breed and the San Francisco Board of Supervisors:

This is a time of unprecedented chaos, and the stark inequity of our society has been laid bare. The development of the Balboa Reservoir provides the City of San Francisco with the opportunity to build for citizen needs.

City College of San Francisco offers academic programs for all San Francisco citizens, and has long responded to the needs of lower income residents. The plans for updating and expanding facilities have been long delayed and must go forward as approved by voters. The needs of the CCSF community must be at the center of all development at Balboa Reservoir.

The scheme to sell public land to private interests at bargain basement prices must not go forward. The housing development as proposed serves as a profit-making project, and does not adequately provide for low income housing that is desperately needed and should be a major focus for development.

Please reject this project and work toward building housing and academic facilities that will provide for a truly inclusive San Francisco.

Sincerely,
Donna Hayes

CCSF Faculty, retired
San Francisco resident

From: Linda Milhoan
To: Board of Supervisors, (BOS)
Subject: OPPOSE SALE OF BALBOA RESERVOIR LAND FOR HOUSING
Date: Tuesday, August 11, 2020 10:12:08 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

VOTE NO ON LAND SALE OF BALBOA PARK RESERVOIR! IT'S A GIVEAWAY, CORPORATE WELFARE!!

Gloria Garcia Milhoan
324 Molimo Drive
San Francisco, CA 94127

San Francisco Resident and Registered Voter

Sent from Mail for Windows 10

From: SHIELS EDWARD
To: Board of Supervisors, (BOS)
Subject: Balboa Reservoir Project
Date: Tuesday, August 11, 2020 10:34:37 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please do not sell / give land to private developers. The students of CCSF need and deserve this land for future development of the College. Split the difference …550 new homes / apartments / condo and leave the rest of the land for the students and future needs and growth

Sent from Mail for Windows 10

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS Legislation, (BOS)
Subject:	FW: In Support - Balboa Reservoir Project - 8-11-2020
Date:	Tuesday, August 11, 2020 11:35:00 AM
Attachments:	BOS Balboa Reservoir Project 8-11-2020.pdf

-----Original Message-----
From: r and k <woloso1@yahoo.com>
Sent: Monday, August 10, 2020 9:57 PM
To: Yee, Norman (BOS) <norman.yee@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; Rafael Mandelman <rafaelmandelman@yahoo.com>; Ronen, Hillary <hillary.ronen@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>
Cc: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Low, Jen (BOS) <jen.low@sfgov.org>
Subject: In Support - Balboa Reservoir Project - 8-11-2020

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing in support of the Balboa Reservoir Project. I have also included some thoughts on transportation improvements:

I applaud the design of this greenhouse neutral development.
Consistent with my activities in the broader neighborhood and in recognition of the changing economic and housing situations, I believe that a well-designed project with density and 50% low income housing will benefit our broader community and neighborhoods, City College and the City.

Our communities desperately need many of the amenities that are a part of the development design including parks and open space, housing for teachers, students and families, community space and a gateway to City College and public transportation.

This project will also bring much needed year-round foot traffic to the Ocean Avenue Retail District.

A. Bicycle and pedestrian access at San Ramon Paseo are essential: To provide safe entry parallel to Ocean Avenue into the new development and the amenities specifically parks, childcare, walking trails and bike paths as well as easy access to City College and the Muni transit center on Frida Kahlo Way

To allow Westwood Park residents and other neighbors direct and easy access to the same amenities that will be available in the new development.

To fully and seamlessly integrate this new neighborhood into the general community.

B. Multi-Generational Accessibility:
Creating peaceful spaces where people can gather and watch kids play, get together to have a conversation or just sit and read should be incorporated into housing designed with benches, lighting, stoops with accessible ramps and community “nooks.”

C.Community Gateway: The concept that the Unity Plaza Design Committee had was that the Plaza would be a gateway and to that end joining the Plaza to this new community via the PUC access area is very important and it seems to me to be achievable.

D.Hazards: In addition to the comments and recommendations regarding designs, building materials and colors that take into consideration our general environment which includes strong ocean winds, fog, humidity that encourages mold, I would also like to point out the grime from heavy street traffic and pigeons. The area along Ocean Avenue has had a history of flooding and recommend that wherever possible permeable pavers or like materials be incorporated in the design and building materials.

E.Community Advisory Committee: I wish to thank the Balboa Reservoir Community Advisory Committee for their due diligence in making this such an effective forum and support the continuation of this Committee in monitoring the project as it moves to the next steps.

F. Comment on Transportation, Bicycle and Pedestrian Safety and other Needed Improvements:
Transportation: 1) Underground the K; 2) Increase frequency (decrease headway) of bus and streetcar lines serving City College; 3) Create the K and T as independent lines with the K based at Metro and T based at Metro East; 4) Re-route the T to link to Balboa Park station from the Sunnydale terminus; and 5) create an independent localized shuttle line.
Pedestrian and Bicycle: 1) Remove berm from the Wellness Center to Frida Kahlo Way to widen the road, create a bicycle lane, wider pedestrian walkway and smooth freeway egress; 2) Create pedestrian only all way crossing times; 3) Utilize Paseo San Ramon as safe entry parallel to Ocean Avenue into the new development and the amenities specifically parks, childcare, walking trails and bike paths as well as easy access to City College and the Muni transit center on Frida Kahlo Way.

By way of reference, I am a resident of Westwood Park (42+ years) and active in the community. I am currently a member of the Ocean Avenue Association Street Life and Business Improvement Committees, the OMI Cultural Participation Project, and other organizations supporting the Ocean Avenue/Ingleside neighborhoods, Arts and Culture District and retail corridor. I am a former member of the Westwood Park Association Board of Directors (President 2009-2016), and Balboa Reservoir Community Advisory Board (Vice Chair 2015-2016) and member of the Mercy Housing and Unity Plaza Design Committees.

Sincerely, Kate Favetti

August 10, 2020

Honorable Board of Supervisors, City and County of San Francisco

To: President Norman Yee
Supervisor Sandra Lee Fewer
Supervisor Catherine Stefani
Supervisor Aaron Peskin
Supervisor Gordon Mar
Supervisor Dean Preston
Supervisor Matt Haney
Supervisor Rafael Mandelman
Supervisor Hillary Ronen
Supervisor Shamann Walton
Supervisor Ahsha Safai

Attention: Angela Calvilla, Clerk, San Francisco Board of Supervisors

RE: In Support - Balboa Reservoir Project

I am writing in support of the Balboa Reservoir Project. I have also included some thoughts on transportation improvements:

Overall Project and Density: I applaud the design of this greenhouse neutral development. I started this process in December 2014 with the opinion, based on previous plans presented by developers over the years, that even 500 units were too many for this space casting the dissenting vote as the Vice-Chair of the Community Advisory Committee on the Principles and Parameters in support of my neighbors and my neighborhood, Westwood Park.

However, consistent with my activities in the broader neighborhood and in recognition of the changing economic and housing situations, I believe that a well-designed project with density and 50% low income housing will benefit our broader community and neighborhoods, City College and the City.

Our communities desperately need many of the amenities that are a part of the development design including parks and open space, housing for teachers, students and families, community space and a gateway to City College and public transportation.

This project will also bring much needed year-round foot traffic to the Ocean Avenue Retail District.

A. Bicycle and pedestrian access at San Ramon Paseo are essential:

1) To provide safe entry parallel to Ocean Avenue into the new development and the amenities specifically parks, childcare, walking trails and bike paths as well as easy access to City College and the Muni transit center on Frida Kahlo Way.

2) To allow Westwood Park residents and other neighbors direct and easy access to the same amenities that will be available in the new development.

3) To fully and seamlessly integrate this new neighborhood into the general community.

B. **Multi-Generational Accessibility:** Creating peaceful spaces where people can gather and watch kids play, get together to have a conversation or just sit and read should be incorporated into housing designed with benches, lighting, stoops with accessible ramps and community "nooks."

C. **Community Gateway:** The concept that the Unity Plaza Design Committee had was that the Plaza would be a gateway and to that end joining the Plaza to this new community via the PUC access area is very important and it seems to me to be achievable.

D. **Hazards:** In addition to the comments and recommendations regarding designs, building materials and colors that take into consideration our general environment which includes strong ocean winds, fog, humidity that encourages mold, I would also like to *point out the grime from heavy street traffic and pigeons*. The area along Ocean Avenue has had a history of flooding and recommend that wherever possible permeable pavers or like materials be incorporated in the design and building materials.

E. **Community Advisory Committee:** I wish to thank the Balboa Reservoir Community Advisory Committee for their due diligence in making this such an effective forum and support the continuation of this Committee in monitoring the project as it moves to the next steps.

F. **Comment on Transportation, Bicycle and Pedestrian Safety and other Needed Improvements**:

Transportation: 1) Underground the K; 2) Increase frequency (decrease headway) of bus and streetcar lines serving City College; 3) Create the K and T as independent lines with the K based at Metro and T based at Metro East; 4) Re-route the T to link to Balboa Park station from the Sunnydale terminus; and 5) create an independent localized shuttle line.

Pedestrian and Bicycle: 1) Remove berm from the Wellness Center to Frida Kahlo Way to widen the road, create a bicycle lane, wider pedestrian walkway and smooth freeway egress; 2) Create pedestrian only all way crossing times; 3) Utilize Paseo San Ramon as safe entry parallel to Ocean Avenue into the new development and the amenities specifically parks, childcare, walking trails and bike paths as well as easy access to City College and the Muni transit center on Frida Kahlo Way.

By way of reference, I am a resident of Westwood Park (42+ years) and active in the community. I am currently a member of the Ocean Avenue Association Street Life and Business Improvement Committees, the OMI Cultural Participation Project, and other organizations supporting the Ocean Avenue/Ingleside neighborhoods, Arts and Culture District and retail corridor. I am a former member of the Westwood Park Association Board of Directors (President 2009-2016), and Balboa Reservoir Community Advisory Board (Vice Chair 2015-2016) and member of the Mercy Housing and Unity Plaza Design Committees.

Sincerely,

Kate Favetti

C: Jen Low, Legislative Aide

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Cc: BOS Legislation, (BOS)
Subject: 13 letters regarding File No. 200800
Date: Thursday, August 13, 2020 3:35:00 PM
Attachments: 13 letters regarding File No. 200800.pdf

Hello Supervisors,

Please find attached 13 letters regarding File No. 200800.

> **File No. 200800** - Hearing of persons interested in or objecting to the approval of a Revised Final Mitigated Negative Declaration under the California Environmental Quality Act for the 3516 and 3526 Folsom Street Project, identified in Planning Case No. 2013.1383ENV, and issued by the Planning Department on March 25, 2020. (District 9) (Appellant: Kathleen Angus, on behalf of the Bernal Heights South Slope Organization) (Filed April 24, 2020)

Thank you,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org| www.sfbos.org

From:	Connie Ewald
To:	Board of Supervisors, (BOS)
Cc:	Hillary.Ronen@sf.gov.org
Subject:	Dangerous construction project on upper Folsom
Date:	Tuesday, August 11, 2020 9:19:56 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

As homeowners and residents of upper Gates Street for forty five years we urge you to please require a full environmental impact report before allowing the proposed construction of two houses and the extension of Folsom Street directly above a PG&E 26" gas transmission pipeline. The catastrophic explosion of a similar gas pipeline in San Bruno is evidence of how easily an accident can occur in the absence of thorough planning and requirements for appropriate safety measures. The Revised Final Mitigated Negative Declaration before you today is fraught with inaccuracies and omissions and does not ensure the safety of our neighborhood. Furthermore there is no emergency response and evacuation plan for those of us at risk of an accident.

Please consider carefully the potentially tragic consequences of approving this dangerous construction project without requiring that everything possible has been done to ensure its safety.

Thank you so very much,

Peter and Connie Ewald
76 Gates Street
San Francisco, CA 94110

From: Charlotte Williams
To: Board of Supervisors, (BOS)
Subject: 3516 and 3526 Folsom Street Hearing Today - August 11, 2020
Date: Tuesday, August 11, 2020 9:35:07 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

It was stunning to hear that people living in houses around the San Bruno pipeline had been killed, maimed, hurt and damaged beyond repair as a result of the PG&E pipeline explosion. If given the opportunity, I'm 100% sure these individuals would have certainly demanded that a **full environmental impact report** be conducted prior to any work being done in the area. We have a chance to do a FEIR for Bernal residences around the subject addresses above.

We understand that this is a small project, but specifically because it is, We have no faith in the ability of PG&E to fully engage in the job. It's been proven time and again that PG&E is lax, unfocused, and irresponsible and would probably leave this small job to less experienced personnel. The sloppiness and lack of focus has also been demonstrated by Planning and Project Sponsors who have consistently produced inaccurate and incorrect documents. If they can't get it right on paper, how can we trust correct action can be taken on the project?

We fear for our lives and the lives of our neighbors! We live in a timeframe of uncertainty. People are losing jobs, dying from COVID-19 and are operating without concern for science and rules set in place to protect us. I don't trust contractors and/or developers whose only concern is to secure profit, even if it's at the expense of others. The RFMND does not include safety and evacuation plans, if the worse should happen. This has been my home for almost 30 years and I'm scared that profit will TRUMP safety! It seems to be he way our country is operating now.

We respectfully request that a full environmental impact report be provided. It's the only way our collection of 22 homes in the area can be safely assured of responsible construction on the properties above.

Sincerely,

Charlotte Williams and Diana Amodia
390 Chapman Street

From:	connie matthiessen
To:	Board of Supervisors, (BOS)
Cc:	Kathy Angus
Subject:	3516 and 3526 Folsom St. hearing 8/11/2020
Date:	Tuesday, August 11, 2020 10:19:12 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board Members -- I am a Bernal Heights resident and I'm writing to request that **a comprehensive Environmental Impact Report by a qualified expert be completed before this risky project is allowed to go forward.**

We've all seen the catastrophic results of gas pipeline explosions around the country —in San Bruno a decade ago, and most recently in the city of Baltimore. I love Bernal Hill and walk there most days, along with countless other San Francisco residents, old and young alike, right past the proposed construction site. Many of my friends and neighbors live adjacent to the site as well. A gas explosion there would have a devastating impact, and would almost certainly result in many deaths, and unimaginable destruction to homes and to the surrounding environment.

The Revised Final Mitigated Negative Declaration (RFMND) is riddled with inaccuracies and gaps, and has not been reviewed by an independant, qualified expert. My work prevents me from attending today's hearing, but I want to add my voice to those of the many concerned residents who are demanding that the **RFMND be denied, and replaced with a full Environmental Impact Report.**

Thank you for your time, and please feel free to contact me with any questions.

Constance Matthiessen
157 Bonview Street
San Francisco, CA 94110
415/4072069

From: Paige Podust
To: Board of Supervisors, (BOS); Ronen, Hillary
Subject: 3516 and 3526 Folsom St. Hearing 8/11/2020
Date: Tuesday, August 11, 2020 10:31:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

My name is Paige Podust and I am a resident of Bernal Heights at Prentiss St, approximately two blocks from the proposed residential home construction project at 3516 and 3526 Folsom St. As a resident of the neighborhood, I believe that this construction project should not be approved without a complete Environmental Impact Report and am therefore requesting that the Revised Final Mitigated Negative Declaration be denied and replaced with a full Environmental Impact Report. I worry about the construction work being done in such close proximity to a PG&E gas pipeline, and I would feel much safer if the city completes the environmental report to assess potential danger.

I understand that a hearing is taking place today to discuss this project (File #200800), and I hope that this email can serve as my voice in lieu of attending virtually.

Thank you,
Paige Podust
425-931-5762
Paigepodust@gmail.com

From:	Mindy Kendall
To:	Board of Supervisors, (BOS)
Subject:	Oppose building 3516 and 3526 Fulsome St.
Date:	Tuesday, August 11, 2020 11:39:38 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I strongly oppose building over a PG&E pipeline very near my home the proposed building at 3516 and 3526 Folsom Street put me and my family at risk.
Thank you,
Melinda Kendall
39 Ellsworth
San Francisco 94110

Sent from my iPhone

From: Karen Miller
To: Board of Supervisors, (BOS)
Subject: RE: 3516 and 3526 Folsom St. hearing 8/11/2020
Date: Tuesday, August 11, 2020 12:52:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board

I am writing you about my ongoing concerns about this very dangerous project going forward without adhering to the proper reviews. Safety protocol has **NOT** been followed. It appears the SF Board of Supervisors are willing to sign off on a project that has not followed basic Environmental review procedures? Those of us who live near this project are now fearful of the harm and danger such negligence is likely to produce.

This proposed project entails heavy-duty excavation activity over, under and next to a massive PG&E 26" gas pipeline - the same type of pipeline that catastrophically exploded in San Bruno. Since construction mistakes are the major cause of pipeline accidents, there exists a real possibility of a catastrophic incident if proper safety measures are not followed.

- We ask that this RFMND be denied and replaced with a full EIR.
- The RFMND has not been comprehensively reviewed by an independent and qualified expert.
- The RFMND continues to contain numerous inaccuracies and omissions.
- The Emergency Response Plan lacks any site-specific access or evacuation plan.
- NO INDEPENDENT QUALIFIED PIPELINE EXPERT has been engaged.

Although the BOS ordered an expert report to ensure the safety of the project, the expert report offered by the project sponsor — 3516 and 3526 Folsom Street and Folsom Street Extension Construction Vibration Management Plan prepared by Illingworth & Rodkin (I&R) — fails to provide any assurance that the project will not endanger the neighborhood.

How a firm whose specialty is acoustics and air quality management, not gas safety can be sited as "experts" on an aging and dangerous pipeline. **The Plan does not provide any information about the high-pressure gas line, Pipeline 109, that runs under the project site.**

How is this possible? Construction directly over an aging gas pipeline , yet no information on the Pipe??

When was it built? What was/is it made out of?
Was it welded together from smaller pieces like the pipeline that failed in San Bruno?
What is its average and maximum allowable operating pressure?
What is its operational and maintenance history?
Have there been previously detected leaks on the pipeline?
When was it last internally inspected, and how was that inspection carried out?

The I&R report provides **NONE** of this information. The Planning and the Project Sponsor have consistently produced inaccurate and incorrect documents.

Issues that need to be addressed IMMEDIATELY:

THE RFMND DOES NOT INCLUDE A SITE-SPECIFIC EMERGENCY RESPONSE AND EVACUATION PLAN

1. The approved Emergency Response Plan is merely a series of arrows on a Google map. This is a vulnerable and unstable area with steep, unaccepted streets, dead-ends, shifting terrain with limited ingress and egress. The arrows point up streets that are dead ends, accessible only by foot which is not possible for the elderly and disabled neighbors who live here.

2**. Without a site visit by qualified fire and emergency personnel, as well as discussions with neighbors, a meaningful Emergency Response plan cannot be created.**

3. **A site visit is essential to fully evaluate the safety risks in this area where emergency vehicles have had serious access problems**. For example, there is a critical intersection at Chapman and Folsom, at the base of the project, that is the only access for emergency vehicles, especially the hook and ladder. If the intersection is blocked by a pipeline accident or construction vehicles it would prevent access to 22 homes north of Chapman.

4. **ONLY A FULL ENVIRONMENTAL IMPACT REPORT CAN INSURE SAFE CONSTRUCTION**

The BOS needs to pay attention to this potentially dangerous situation. Nearby residents need to be assured The Board of Supervisors and the City of San Francisco are adhering to the reports and reviews recommended for this kind of project rather than the financial interests of developers.

Thank you for your review of this project

Karen Miller

From:	Chris Wayan
To:	Board of Supervisors, (BOS)
Subject:	construction above gas main on Folsom St., Bernal Hill
Date:	Tuesday, August 11, 2020 1:57:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi. I live I live a few blocks from the site in question (3516/3526 Folsom). If the same thing happens here as happened in San Bruno, I'm at risk. I find it inconceivable that heavy construction could be done on such a dangerous site without a full EIR. Do NOT give this project a pass until the full risks have been assessed. They haven't.

Chris Pagels
242 Prentiss
SF 94110

From: Elena Sullivan
To: Board of Supervisors, (BOS)
Subject: 3516/3526 Folsom St request for EIR
Date: Tuesday, August 11, 2020 2:03:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

As an occupant of 82 Gates Street, I am requesting a full Environmental Impact Report for the potentially life-endangering construction project on upper Folsom Street. The insufficient and flawed Revised Final Mitigated Negative Declaration is not only irresponsible, it makes all residents in the surrounding area fearful for their lives due to the pipeline explosion in San Bruno and numerous recent PG&E pipeline accidents. We trust that the Board will do the right thing and grant our request for a full EIR.

Thank you,
Elena Sullivan

From:	Joseph Nelson
To:	Board of Supervisors, (BOS)
Subject:	File No. 20080 Tuesday, August 11, 2020 3:00 pm meeting
Date:	Tuesday, August 11, 2020 2:13:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please do not allow the Balboa Reservoir Housing Project as currently planned to harm CCSF's ability to serve students now and in the future. We must hold developers responsible to build housing that is affordable and accessible to students and other low and median income individuals in San Francisco, and not allow them to get a subsidized land grab and produce just the bare minimum of affordable units.

Thank you for choosing to do the right thing and insisting that CCSF and San Francisco get a better future than what is being offered by developers at this time.

Joey Nelson
CCSF Student

From:	Chrissy !
To:	Board of Supervisors, (BOS); Ronen, Hillary
Cc:	KathyAngus@gmail.com
Subject:	3516 & 3526 Folsom St. hearing 2020-08-11
Date:	Tuesday, August 11, 2020 3:00:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please do NOT approve this project. We must have an independent proper environmental impact statement on this project before it is approved. Not to do so could be criminally negligent & will be morally reprehensible. Have you forgotten the PG&E gas pipeline explosion in San Bruno? Don't trust PG&E.

Chrissy Cronin
Resident & voter in Bernal Heights

From:	Heldude D
To:	Board of Supervisors, (BOS)
Subject:	About FRMND at 3516/3526 Folsom
Date:	Tuesday, August 11, 2020 3:01:47 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

I'm writing this email today just for the simple request to get a full EIR for the construction at 3516/3526 Folsom Street; So that the neighborhood doesn't disappear into a ball of fire because some construction company was too cheap or too lazy to actually do the research before digging up an undeveloped hillside with a large, old gas line running through it.

I live at 82 Gates Street, my family has been living here on this property since at least the 50s and the house itself is over 100 years old; my family, my belongings and my life are at risk. I am requesting a full Environmental Impact Report for the upper Folsom Street potentially dangerous construction project to replace the Revised Mitigated Negative Declaration because the RFMND is insufficient and flawed. The EIR will ensure that at least everyone in the neighborhood will know where the risks are before some company who doesn't give a shit about San Francisco blows up a neighborhood for a quick buck.

I understand a new 125' access street - on a steep undeveloped Bernal hillside, where a major PG&E gas transmission pipeline runs, is being constructed next to the new residences. I personally am fine with more people getting to live in the neighborhood. The more the merrier. But I think that everyone in the neighborhood (and anyone who actually cares for the people of this City) just want everything done safely instead of quickly.

I also thought I should point out that fact that Illingworth & Rodkin seems to have no idea that there's a large gas pipeline on the steep, undeveloped, property they want to tear up with heavy machinery. They had no mention of it in their plans. On top of that, they keep having their plans rescinded or revoked for having incorrect information three different times. Maybe it's time to get someone else who isn't ignoring some obvious risks to plan to construct around a pipeline.

Expert-certified safety measures should be put in place prior to the building of these two residential houses and new street. It is a matter of life and death. And if you don't care about that, think about how much money the City is going to have to write a check for when an entire neighborhood has been vaporized.

Peace and Love,
Diego DiLallo

From:	Margaret Brown
To:	Board of Supervisors, (BOS)
Subject:	3516 and 3526 Folsom
Date:	Tuesday, August 11, 2020 3:28:13 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello, I am writing to express my concern about adding homes/gas lines to the vacant lots at 3516 and 3526 Folsom.

I am pretty sure there was a study done last time this was proposed that made it clear that it wouldn't be safe to build homes there, as it would be extremely difficult for a fire engine or other rescue equipment to climb that steep hill.

I just think that any additional gas pipelines and might not be safely added to this land.

Thank you for reading.

Lydia M. Brown

From:	Laurent Sanchez
To:	Board of Supervisors, (BOS)
Subject:	Comment on 3516/3526 Folsom St project - File No. 200800
Date:	Wednesday, August 12, 2020 12:48:02 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

I was not able to call in yesterday for the project of two residential houses at 3516/3526 Folsom St but I am writing to you to echo the concern of several of my neighbors. City dwellers express concerns about new planned constructions near their homes for a variety of reasons but we are here talking about 2 new constructions within 10 ft from a transmission pipeline. I know this well, my house is a block away within the same distance from the pipeline.

This project will generate several million dollars of income for the architect/owner of the plot. I do not have a problem with the construction as I am myself in real estate. I am simply asking our city and the proponent of the project to conduct the necessary and independent environmental impact report (EIR), an emergency response and evacuation plan as well as build the proper egress on Folsom Street once the houses are built (The adjacent Gates Street is a good example of what can be done with stairs. The last document I read from the project did not include this whereas that part of Folsom St is one of the steepest in the city).

Thank you,

Laurent Sanchez
3619A Folsom St

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Cc:	BOS Legislation, (BOS)
Subject:	50 letters regarding File No. 200800, Item 32 on August 11, 2020 Agenda
Date:	Tuesday, August 11, 2020 9:18:00 AM
Attachments:	50 letters regarding File No. 200800.pdf

Hello Supervisors,

Please find attached 50 letters regarding File No. 200800.

> **File No. 200800** - Hearing of persons interested in or objecting to the approval of a Revised Final Mitigated Negative Declaration under the California Environmental Quality Act for the 3516 and 3526 Folsom Street Project, identified in Planning Case No. 2013.1383ENV, and issued by the Planning Department on March 25, 2020. (District 9) (Appellant: Kathleen Angus, on behalf of the Bernal Heights South Slope Organization) (Filed April 24, 2020)

Thank you,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org| www.sfbos.org

From: Greg Dingle
To: Board of Supervisors, (BOS)
Subject: 3516 and 3526 Folsom St Hearing 8/11/2020
Date: Saturday, August 8, 2020 12:45:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi, I'm the owner and resident of 80 Prentiss St, near the planned construction project on Folsom.

I'm concerned that a proper safety review was not conducted about the gas pipeline. We should all be reminded of the terrible consequences of a explosion by the recent events in Lebanon last week.

Thank you for your attention to this issue.

Greg Dingle

From:	Kathy Angus
To:	BOS Legislation, (BOS); Board of Supervisors, (BOS)
Cc:	Ryan Patterson; spviani@aol.com
Subject:	RE: 8/11/2020 HEARING: APPELLANT RESPONSE TO PLANNING AND PROJECT SPONSOR RESPONSES
Date:	Sunday, August 9, 2020 8:38:05 AM
Attachments:	APPELLANTS RESPONSE 8.8.20 File No. 200800.pdf Steve Viani Letter.pdf Viani Resume.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Attached please find the Appellants response to the Planning Department and Project Sponsor's Responses to our appeal of the RFMND for 3516 and 3526 Folsom Street.
Thank you.
Kathy Angus
Bernal Heights South Slope Organization

--
Kathy Angus

Bernal Heights South Slope Organization
99 Banks Street, San Francisco, CA 94110
Kathy Angus, Co-Chair
kathyangus@comcast.net 415-640-4568

August 8, 2020

President Norman Yee
San Francisco Board of Supervisors
% Angela Calvillo, Clerk of the Board
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

RE: Appeal of CEQA Revised Final Mitigated Negative Declaration
BOS File No. 200800 - Planning Dept. Case No. 2013.1383ENV
3516 and 3526 Folsom Street
Appellant's Response to Planning Department/Project Sponsor Statements

Dear President Yee and Supervisors:

The Bernal Heights South Slope Organization is a longstanding neighborhood association which has worked for seven years alongside hundreds of Bernal Heights families[1] to ensure the safety of PG&E Pipeline 109. Our goal is simple: complete proper environmental review so that adequate safety measures are put in place.

SUMMARY

The project site is uniquely dangerous. Two houses and a new 125' street are proposed for construction atop and adjacent to a massive 26" gas transmission pipeline – one of only two such "trunk" lines in San Francisco. This is the same type of gas line that catastrophically exploded in San Bruno. Unlike other pipeline locations, this site is not protected by asphalt, and it is located in an extremely steep (40%) hillside, which places unusual strain on the pipeline. Additionally, this is the location of a 90-degree "elbow" at the intersection of the proposed new street and Bernal Heights Boulevard – a critical weak point identified by certified pipeline experts – but *omitted* from the Revised Final Mitigated Negative Declaration ("RFMND")'s Vibration Management Plan. Heavy-duty excavation is proposed, but the RFMND fails to analyze the risks and impose adequate safety measures to protect the neighborhood.

[1] See letters of support and petitions in BOS File Nos. 160676, 161278, 170851, and 200800, and the project's Planning Department case files.

Most troubling, the Project Sponsor and Planning Department have ignored the Board of Supervisors' clear requirements for this RFMND, as set forth in BOS Motion No. M17-152, when the Board revoked the previous CEQA determination.

TIMELINE

The project sponsors and Planning Department have repeatedly prioritized the developer's financial interests over public safety, issuing and reissuing defective environmental clearances. To wit, the City has so far *rescinded or revoked three previous CEQA determinations* – unprecedented in San Francisco history.

First CEQA Determination:

- 3/26/14: Planning Department issues a first Categorical Exemption ("CatEx")
- 6/3/16: Bernal Heights South Slope Organization, Bernal Safe & Livable, and other organizations and neighbors appeal the first CatEx. Sierra Club San Francisco, Bernal Heights Democratic Club, Bernal Heights Neighborhood Center, and Bernal Heights neighborhood associations support the appeal.
- 7/8/16: Planning Department **rescinds** the first CatEx.

Second CEQA Determination

- 7/8/16: Planning Department issues a second CatEx.
- 11/14/16: Neighbors appeal the second CatEx.
- 1/24/17: Planning Department **rescinds** the second CatEx.

Third CEQA Determination

- 4/26/17: Planning Department issues a Final Mitigated Negative Declaration ("FMD").
- 7/17/17: Neighbors appeal the FMD.
- 9/12/17: Board of Supervisors **revokes** the FMD with Motion # M17-152.

Fourth CEQA Determination

- 3/25/20: Planning Department issues a Revised Final Mitigated Negative Declaration ("RFMND").
- 4/24/20: Neighbors appeal the RFMND.
- 8/11/20: Hearing scheduled.

Note: The Planning Department's response timeline includes a number of incorrect dates and material omissions. For example, it completely omits the first CatEx, issued in 2014 and rescinded in 2016. This CatEx inaccurately described the project as simply two houses – omitting the new 125' street, major gas pipeline, and steep hillside – and grossly misrepresented

the extent of the excavation and resulting vibration. Incredibly, Planning stated, "the project site is not located in a particularly sensitive or hazardous area," and exempted the project from environmental review. (Certificate of Determination from Environmental Review, Case No. 2013.1383E, March 26, 2014.)

ARGUMENT

Despite the project sponsors' and Planning Department's protestations, the RFMND is clearly defective and expressly violates the mandate of BOS Motion No. M17-152. These are not mere "paperwork problems." The RFMND's errors put lives at risk.

In pertinent part, Motion No. M17-152 required:

> MOVED, that this Board of Supervisors directs the Planning Department to provide additional information and analysis regarding whether the proposed project construction would result in vibration impacts on PG&E Pipeline No. 109 that could create a risk to public safety; and, be it
>
> FURTHER MOVED, In conducting any such additional environmental analysis, the Planning Department shall enlist an independent qualified expert to use all appropriate methods to determine the location, depth and condition of Pipeline No. 109 in the project area and prepare a Vibration Management Plan for the project prior to the issuance of the revised environmental review document;
>
> (BOS Motion No. M17-152, File No. 171022.)

1. The Planning Department failed to "enlist an independent qualified expert to . . . prepare a Vibration Management Plan"

The Board's motion explicitly required that "the Planning Department shall enlist an independent qualified expert to determine the location, depth and condition of Pipeline 109 *and prepare a Vibration Management Plan* . . . " (Emph. added.) This independence is critical to ensure public trust and integrity of any Vibration Management Plan, given the history of omitting critical data.

Yet Planning allowed the project sponsors to hire their own acoustic consulting firm to prepare the Vibration Management Plan. This is not a new, independent expert hired by Planning as required by the Board's Motion; **it is the project sponsors' *same consulting firm***

that wrote the previous FMND document that the Board found defective in 2017, causing the FMND's revocation.

Over a year ago, we reviewed a draft of this RFMND and were surprised to see the Board's clear requirement of "an independent qualified expert" disregarded. In a meeting with planners and the project sponsor, we asked for clarification of what "independent" means. We were met by a lot of squirming in the chairs. Not until we were given the Planning Department's "Agreement to Protocols to Ensure Objectivity in Environmental Review Documents" did we understand the reason for the squirming: they had not followed their own guidelines, which state the purpose is to "eliminate potential conflict of interests or the appearance of conflicts of interest and promote objectivity . . . ."

Make no mistake: the Planning Department knows what *independent* means. After our meeting, Planning submitted the acoustic firm's Vibration Management Plan to an "independent peer reviewer" in an attempt to make it look like the BOS Motion's requirement was met. But in doing so, Planning limited the data to be reviewed and corrupted the review's integrity. The peer reviewer did not conduct his own investigation. He did not "use all appropriate methods to determine the location, depth and condition of Pipeline No. 109 in the project area" or "prepare a Vibration Management Plan." Rather, he relied on the project sponsor's incomplete analysis. Thus, this Plan omits critical information and does not reliably mitigate the possibility of a catastrophic accident.

2. Critical pipeline risk-factors were omitted from the RFMND's analysis

The RFMND omits any analysis of the 90-degree bend in the pipeline adjacent to the project site, creating a lapse in analysis that undermines the integrity of this Plan. The bend's unique vulnerability to vibration damage has been singled out by two certified geotechnical experts. Planning dismisses this pipe section as simply an elbow bend that "occurs frequently," and shows a map with other pipeline bends. But a unique combination of factors impact this joint, including extensive excavation in hard bedrock adjacent to the welded bend, radically steep incline, proposed new street extension involving tons of concrete and foundation pilings – all risk-factors with vibration consequences that were not analyzed in the RFMND.

Additionally, a thirty-foot pine tree grew directly over the pipeline in this location for many years – in violation of PG&E's own encroachment guidelines. Tree roots commonly degrade the exterior portion of pipelines and can cause leaks. This pine tree was recently cut down, but PG&E left the stump and roots in place. There has been no analysis as to whether the tree roots have damaged the pipeline and, if so, how construction-related vibrations would exacerbate that damage.

In fact, the Vibration Management Plan prepared by the project sponsor's consultant (Illingworth & Rodkin, "I&R"), omits *all* critical information about Pipeline 109. There is no documentation stating when it was build, what it is made of, whether was it welded together from smaller pieces (like the pipeline that failed in San Bruno), the average and maximum allowable operating pressures, the operational and maintenance history, any prior detected leaks, or when it was last internally inspected and how that inspection was performed. The I&R report provides none of this information. Nothing about the pipeline.

There is no justification for why these consultants (whose specialty is acoustics and air quality management, not pipeline safety) can credibly prescribe vibration safety levels for this pipeline when their analysis omits all relevant pipeline information. It is worth noting that this information was critical in determining the cause of the San Bruno explosion, and the same is true here. Unless the relevant pipeline information is relied upon in preparing the Vibration Management Report, a fatal accident may cause widespread injury and death. Without proper analysis, a serious unmitigated danger still exists.

3. The RFMND's Emergency Evaluation and Evacuation Plan is patently dangerous

BOS Motion No. M17-152 requires: "FURTHER MOVED, That a site-specific Emergency Response and Evacuation Plan be prepared to ensure adequate access for emergency response and the ability for a safe and timely evacuation".

The Planning Department did not prepare such a Plan. Rather, the project sponsor *himself* printed out a Google map, drew some arrows on it, and called it an "Emergency Response and Evacuation Plan." It was not developed or supervised by an emergency response professional; rather, it is merely a series of arrows on a map.

Gas flows downhill and with the wind, and the project sponsor's Plan fails to take account of Bernal's hilly, windy conditions and is riddled with dangerous mistakes. This is a vulnerable and unstable area with steep, unaccepted streets, dead-ends, and shifting terrain with limited ingress and egress. The arrows on the map point up streets that are dead ends, accessible only by foot, which is impossible for the elderly and disabled neighbors who live here.

Especially in light of the project site's unique geography, the Plan must be created by a qualified fire and emergency professional. A site visit is also essential to properly evaluate the safety risks in this area, where emergency vehicles have repeatedly experienced serious access problems. For example, a critical intersection at Chapman and Folsom (at the base of the project) is the only access for emergency vehicles, especially hook-and-ladder trucks. If the intersection is blocked by a pipeline accident or construction vehicles, it would prevent emergency response access to 22 homes north of Chapman.

PG&E has also failed to do its due-diligence to ensure proper emergency response. It submitted two letters of general off-the-shelf safety guidelines and confirmed the "routing" of the pipeline through the area. It has accepted two "potholes" dug over a 150'-plus section of the pipeline as proof of the pipeline's condition. The RFMND's safety standards for the entire section are based on these two potholed locations. Incredibly, PG&E is allowing itself a three-hour response time in the event of a gas leak or accident.

Emergency access blockage and a patently defective evacuation Plan – prepared by the project sponsor himself – demonstrate that the project's impacts have not been evaluated or mitigated as required by CEQA.

CONCLUSION

In their response to this Appeal, the project sponsors argue that the Board of Supervisors should ignore the RFMND's serious defects and the resulting risks because these issues are "outside the scope of the motion." But that is clearly incorrect. Our substantial evidence and arguments fall squarely within BOS Motion No. M17-152, which includes a clear mandate to include "any appropriate safety protocols that must be employed during project construction . . . to reduce the risk of damage to the pipeline." It also calls for a proper "Vibration Management Plan" and "Emergency Response and Evacuation Plan."

Based on the substantial evidence in this file and the prior related files (incorporated herein by reference[2]), including expert reports, analysis, and testimony, the RFMND is fatally flawed. For the safety of the Bernal Heights community, the RFMND must be revoked and replaced with a full EIR.

The risk of a catastrophic explosion is simply too deadly to ignore the RFMND's serious defects and hope for the best.

Respectfully submitted,

Kathy Angus
Co-Chair Bernal Heights South Slope Organization

Encl.: Analysis of Revised Final Mitigated Negative Declaration, Steven P. Viani, P.E., Civil Engineer C30965, Aug. 6, 2020

[2] *Inter alia*, see FN 1.

SP VIANI P.E.
2014 Equestrian Way
Pilot Hill, CA 95664
Phone: 916-952-8503
spviani@aol.com

SP VIANI P.E.

August 6, 2020

President Norman Yee
% Angela Calvillo, Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

RE: Appeal of CEQA Revised Final Mitigated Negative Declaration

Planning Case No. 2013.1383ENV

BOS Motion No. M17-152

Building Permit Application Nos. 2013.12.16.4318 and 2013.12.16.4322
3516 and 3526 Folsom Street

President Yee:

I have been retained on behalf of the Appellant, Ms. Kathy Angus, Bernal Heights South Slope Organization, to provide some key concerns with the Revised Final Mitigated Negative Declaration Appeal (RFMNDA) response from Planning dated August 3, 2020. While others have concerns about a variety of key statements, my concerns are the potential negative impacts to the L109 PG&E 26 inch gas transmission pipeline, associated with evaluation of the location and elevation information and vibration associated with the specific construction equipment that will be used to construct the required improvements. These items are interrelated, but will be presented separately. All of the documents referenced were obtained from the administrative file and will not be attached to this document.

Concern 1: Evaluation of Gas Transmission Pipeline Location and Elevation Information

The location of the pipeline has been provided in relation to the property boundaries of 3516 and 3526 Folsom St. as depicted in the Westover Surveying drawing dated 12/19/17. The gas transmission pipeline was potholed and exposed in two locations, and this drawing provides a schematic representation of the pipeline with relation to the assumed location on the drawing depicting the eastern property boundary line for 3516 &

3526 Folsom St. The gas transmission pipeline was reported to be 9.5 feet east of the property line.

Drawing C1.0 dated August 2016, contained in the October 4, 2016 Discretionary Review prepared by the San Francisco Planning department depicts cross sections through various locations on Folsom St., but notably at 3516 and 3526 Folsom St, the location of the proposed buildings. Neither of the two cross-sections at the proposed building sites shows the location of the gas transmission pipeline. Moreover, without accurately established locations of the depth and location of the gas transmission pipeline on C1.0 subsequent construction approaches and their environmental impacts cannot be determined to be safe.

Drawing C1.0 has contains a centerline profile of Folsom St., including the gas transmission pipeline. Based on the drawing, it appears to depict the gas transmission pipeline in the center of the 39.5 foot wide easement for the roadway. However, in reality, the main does not run down the center line of Folsom St., rather it appears to be offset to the west of the centerline approximately 10 feet. As the road way slopes, the amount of soil cover over the gas transmission pipeline to accommodate the aggregate base, concrete roadway and asphalt concrete wearing surface will be temporarily reduced during construction. This will have the short term effect of reducing the distance between the gas transmission pipeline and the mechanical sources of construction vibrations. Moreover, the amount of base and pavement for Folsom Street, is on the order of 20 inches and thus during construction, the vibration source will be 20 inches closer than calculated.

The above concerns and issues require an in-depth evaluation of the gas transmission pipeline's location based on real location data to insure the location issues are adequately assessed to address safety concerns. In order to meet safety concerns, it would be necessary to establish the gas transmission pipeline's accurate location and depth prior to construction of Folsom St. improvements before the project is approved.

Concern 2: Evaluation of Vibration Equipment Analyzed

In the October 17, 2019 ICF report titled "*Review of Vibration Management Plan prepared for 3516-3526 Folsom Residential Construction"*, developed by Mr. David M. Buehler. Mr. Buehler reviewed the …"document entitled 3516 and 3526 Folsom Street and Folsom Street Extension Construction Vibration Management Plan prepared by Illingworth & Rodkin for technical accuracy."

The Illingworth document evaluated 4 major sources of construction vibration, they consist of:

- excavation equipment (for utility trenches)
- drilling equipment (for piers)
- hand operated jack hammer (for foundation work)
- grading equipment (for removal of topsoil)

Mr. Buehler believed the …" the assessment of the potential vibration impact to the PG&E pipeline to be technically accurate and consistent with common practice." His belief was based primarily on the authors (Illingwood & Rodkin) using conservative assumptions. However, Mr. Buehler did not perform an independent review to establish if the equipment selected was proper and appropriate for the work being performed. While the list of potential sources of vibration provided above are accurate, they are an incomplete list as there are other significant vibration that provide more vibration, such as those associated with excavation and compaction for Folsom St and the associated concrete flatwork.

The City of San Francisco has developed specifications for the street and concrete flatwork that would apply to this work which are contained in Part 2- *STREETS AND HIGHWAYS, SECTION 200 PREPARATION AND COMPACTION OF SUBGRADE* standard specifications. Some of the relevant work elements and equipment are presented below applicable to both street and flatwork construction:

1. Placement of 6 inches of aggregate base after excavation and compaction using a 3-wheeled steel tire roller weighing at least 12 tons that apply at least 325 lbs. per linear inch of rear tire width.
2. Subsequent passes to produce compaction would require oscillating equipment similar to the above that is at least 4 feet wide.
3. The next course would consist of placement of at least 6 inches of concrete base using a mechanically vibrating screed.
4. Additional asphalt layers up to 8 inches total will be required and compacted with equipment similar to that described in item 1 above.

The equipment associated with street compaction and construction was not included or analyzed in the initial Illingwood & Rodkin document or the subsequent ICF review and represents a serious source of vibration that was ignored in the analyses. Moreover, the amount of base and pavement for Folsom Street, is on the order of 20 inches thick, requires at least 20 inches of excavation, which adds further risk of impacting the gas transmission pipeline and decreases the distance between the pipeline and the construction equipment but increases the vibration because vibration intensity increases the closer the equipment gets. Given the concerns about the location of the gas transmission pipeline and proximity to Folsom Street construction, the vibration issue was not properly evaluated and poses a serious safety risk.

Conclusion

It is my considered engineering opinion, based on 43 years of experience, some of which was in San Francisco working on the Clean Water Program, that serious equipment vibration concerns were not properly addressed in this Negative Declaration process. These issues should be identified, located and carefully evaluated in a follow up process prior to approval of the permit.

If you need further information, please call me at 916-952-8503.

Sincerely,



Steven P. Viani P.E.
Civil Engineer C30965 exp. 3/31/22

Steven P. Viani, P.E
spviani@aol.com
(916-952-8503)

Education and Specialized Training

BS Civil Engineering, California State University, Sacramento
Graduate courses in Geotechnical Engineering
Continuing education classes in claims avoidance, negotiations and project management
OSHA 40 hour training
USACOE Construction Quality Management Certification

Professional Registrations

Registered Civil Engineer in California, Arizona and Washington
Licensed A, B & Haz. Contractor (RMO Alvia Services Inc)

Employment History

State Water Resources Control Board (2-year assignment with Army Corps of Engineers)-Associate Engineer	(1977-1982)
Kellogg Corporation-Senior Engineer	(1982-1983)
Department of Health Services-Senior Engineer	(1984-1987)
Roy F. Weston, Inc.-Project Director	(1987-1990)
Canonie Environmental Services, Inc.-Western Regional Manager	(1990-1994)
Geo Con Inc.-Western Regional Manager	(1994-1998)
Layne-Christensen Co.-Western Regional Manager	(1998-1999)
BCN Company-Vice President of Operations	(1999-2001)
Donald B. Murphy Contractors Inc.-Regional Manager	(2001-2003)
Private Consulting/Alvia Services Inc	(2003-Present)

Representative Experience

Over the past 40 years, has held senior level positions in construction, consulting and governmental entities. Have managed, directed or performed projects ranging from $3000 Phase 1 Preliminary Site Assessments to $20 Million site remediations, including many large and significant environmental and geotechnical construction projects as a direct hire contractor. Have 25 plus years experience in managing business units and design departments with total P+L responsibility and staff management up to 35 people. Have worked nationwide and internationally in Asia and Europe.

Legal, Claims and Defect Oriented Experience

- Developed a remediation plan for the removal of construction debris in Malibu, CA. Project involved the determination of quantity, permitting, construction oversight and closure parcel containing illegally disposed debris. Los Angeles County and Coastal Commission involvement.
- Provided expert review of shoring/scaffolding failure at mid-rise residential/commercial building in San Francisco that was overloaded.
- Provided expert services for water damage and intrusion for single family housing, multi-family housing and businesses involving stucco, windows, roofs, siding from wind-driven rain, expansive soils and mechanical damage.
- Provide expert services for a fatal accident involving improperly secured construction equipment on a construction site in Northern California.

- Provided expert services, including accident reconstruction of a major fall injury case involving truck loading at an active wastewater treatment facility in the San Francisco area.
- Provided expert witness services for issues related to a subsiding rock retaining wall causing damage to an adjacent dwelling in San Francisco, CA.
- Provided inspection/evaluation of 50+ residential and commercial damaged by a refinery explosion in Utah.
- Provided expert engineering review of construction defects and standard of care associated with sewer lines, water lines, moisture intrusion, land movement, drainage systems, land development, soils testing, residential construction and other civil engineering defects.
- Provided expert witness services for cost and schedule claim by County of Monterey against CM and Prime Contractor involving asbestos containing materials and affected by mold.
- Provide expert witness service for pile driving operations affecting defectively designed and constructed stucco clad public library in LA area.
- Provided expert witness services and court testimony for construction defect case involving expansive soils, construction impacts and water damage to a house foundation in Irvine, CA.
- Provided expert services for construction dispute involving an environmental remediation groundwater collection and storage system constructed at a large refinery facility in New Jersey.
- Provided expert witness services for accident involving multi-party commercial construction site in Auburn, CA involving rolling scaffolding.
- Reviewed remedial measures for condo building in Sacramento affected by water intrusion through roofs, walls and walkways that resulted in mold.
- Provided expert witness testimony for contractual dispute involving adequacy of geotechnical report, differing site conditions and cost to repair for sewer line in Las Vegas, NV.
- Provided expert witness services for issues related to a subsiding rock retaining wall causing damage to an adjacent dwelling in San Francisco, CA.
- Provide expert services to insurance group for major excavation support failure in San Francisco to determine cause and cost to repair caused by differing soil conditions.
- Provide contract review and claims support for steel water reservoir project in Honouliuli, HI affected by delays, changes and differing site soil conditions.
- Provided contract review and cost to complete for a 900 unit military family housing project in Honolulu, HI. Project encountered with numerous changes that required renegotiation of unit prices, payment for acceleration and additional time related overhead.
- Successfully negotiated a $ 6 million termination for convenience claim for a Superfund site. Developed an estimate of contractor costs and negotiated a fair and reasonable settlement while representing a state government entity. Project required negotiation of an acceleration claim for previous contractor, expert testimony at various court proceedings and presentations to media.
- Prepared and negotiated a changed site conditions, acceleration, directed change, constructive change and defective and deficient contract document change order with the US Army Corps of Engineers for a slurry wall project.
- Developed and negotiated large change orders for quantity increases and changes for design/build environmental remediation projects.
- Developed claim document for high rise hotel in downtown Los Angeles involving directed changes, constructive changes, defective and deficient contract documents, acceleration and significant contractual issues.

Construction Oriented Experience

- Oversaw construction of large wastewater treatment plants, pump stations, earth-pressure balance and open road header tunnels and box sewers for Federal Government construction program in San Francisco. 12 foot diameter tunnel was 1 mile open face cut using road header and steel sets and wood lagging prior to permanent liner. Tunnel was constructed using Earth-pressure balance method with steel liner plate prior to permanent concrete liner was then cast.

- Designed and constructed micropile foundation system for elevated transit structure for BART.
- Designed and constructed a micropile supported foundation for Hotel Berry in Sacramento, CA.
- Constructed Administration, Switchyard and Electrical Control steel framed buildings consisting of about 50,000 square feet for a combined–cycle gas fired power plant.
- Designed/built a pre-engineered steel framed maintenance building for major northern California public utility at a wind energy facility.
- Designed and constructed a micropile foundation for a community college administration building in Alameda, CA.
- Designed and built a micropile project for a new state building in Sacramento.
- Designed and constructed micropile foundation system for elevated transit structure for BART.
- Designed and constructed a micropile supported foundation for Hotel Berry in Sacramento, CA.
- Designed and built a micropile slope stabilization project for the emergency support of a sewer main sliding into a creek in Thousand Oaks.
- Constructed slope stabilization for a hydro-electric powerhouse in the Sierra Nevada Mountains involving rock anchors, soil nails, drains and shotcrete.
- Constructed projects using ground anchors, tiebacks, compaction grouting, chemical grouting, jet grouting, soil mixing, shotcrete, micropiles, driven piles and sheet piles, often under design/build contracts.
- Constructed soil nail, soldier pile and wood lagged excavation support projects for building excavations and soil removal projects.
- Constructed numerous slurry wall projects for seepage control using soil-bentonite, soil-cement-bentonite, soil-cement-bentonite-fly ash and soil-attapulgite for groundwater control on civil and environmental projects. Size of barrier walls ranged from 100,000 sf to 350,000 sf.
- Constructed ADA upgrade and remodel for US Coast Guard Pacific Strike Force Facility in Novato.
- Investigated, designed and oversaw abatement of asbestos affected state buildings after Loma Prieta earthquake in 1989.
- Managed lead abatement, asbestos abatement, structural repairs and painting for 1400 military housing units at Beale Air Force base.
- Designed and managed asbestos abatement activities for 500,000 square feet of office space for TRW buildings in El Segundo.
- Performed ground improvement projects involving dynamic compaction and vibro compaction/vibro-replacement.

Consulting Oriented Experience

- On contract to provide soils investigation and consulting services to pool contractors in N. Calif.
- Provide consulting and design services for residential and commercial structures affected by fire, wind, structural design deficiencies, impacts, earthquakes and other factors.
- Planning and conceptual design for construction of a multi-waste stream processing center for an industrial waste recycling center in San Diego County, CA.
- Developed geotechnical reports for new housing, including stick-built and manufactured housing throughout California.
- Evaluation of AST's and treatment ponds at oil collection facility in Santa Maria, CA.
- Performed forensic investigations for wastewater treatment plants, schools, commercial buildings and houses for water intrusion damage, expansive soils, presence of mold and construction defects.
- Designed and oversaw abatement of numerous asbestos abatement projects in California.
- Planned and permitted high tech chemical storage and fabrication facilities internationally.
- Developed large scale Phase 1 property transfer program for major renovation of prime San Francisco real estate.

- Performed numerous Phase 1 Preliminary Site Assessments, Remedial Investigations, Feasibility Studies and Corrective Measures Studies using a variety of technologies.
- Assistant author on document concerning repairs and lining UST's.

Remediation and Environmental Experience

- Expert services related to evaluation and removal of UST and AST systems on California.
- Developed a Remedial Investigation /Feasibility Study for the Purity Oil Sales Superfund site in Malaga, CA. Site was former oil processor that had filled onsite ponds and AST's with construction debris containing oil, PCB, lead and asbestos that impacted soil, surface water and groundwater. RI/FS included on-site and off-site investigation, surface water sampling, development of remedial objectives and interim remedial measures.
- Developed a Remedial Investigation/Feasibility Study/Remedial Design for the removal of PCB's and PAH's from a site in Norwalk, CA. Documents were submitted to LAFD and City of Norwalk for approval prior to initiating cleanup. Clean closure granted.
- As part of a construction claim on a 4-story parking structure at San Francisco International Airport, evaluated an earthwork claim concerning the presence of hazardous waste, rock, trash and unsuitable materials and their effect on the project schedule. Further analysis of environmental requirements on illegal filling of wetlands in San Francisco Bay.
- Completed the remediation of the Capri Pumping Services site in East Los Angeles, CA. Site was contaminated with lead, copper, cadmium, solvents and petroleum hydrocarbons. Remediation of this State Superfund site included preparation of a health risk assessment for lead exposure to the surrounding community.
- Oversaw the remediation of the Jibboom Superfund Site in Sacramento, CA. Site was a former scrap yard that had impacted the area with lead, PCB, and hydrocarbons. Extensive air monitoring of the perimeter was performed to limit migration of contaminants. Later designed remediation of inside surfaces at remaining building involving PCB, lead and asbestos.
- Site manager for the McColl Superfund site in Fullerton, CA. Involvement included site sampling of surface and subsurface runoff, construction of site facilities and management of remedial contractors.
- Project manager for the Kyocera facility in Sorrento Valley, CA. Project involved leaking UST solvent tank that impacted groundwater and adjacent wetlands and ponds. Project included on-site and off-site investigation, development of remedial alternatives, permitting and monitoring.
- Remediated a PCP impacted groundwater plume using funnel-gate technology at a wood treating facility. Project involved innovative concept using activated carbon in a passive treatment system.
- Designed and remediated 2500 CY TCA impacted soil inside an existing manufacturing structure in Southern California.
- Designed, permitted and remediated 70,000 CY of TPH impacted soil removal for the closure of the Lockheed C plant in Burbank, California. Clean closure granted.
- Oversaw the design and construction of a groundwater treatment facility for pesticide contaminated soils in Fresno, California as well as excavation of 10,000 CY of pesticide impacted soils.
- Remediated a TCE/TCA impacted groundwater plume using a Deep Soil Mix (DSM) wall that was 65 feet deep and had a surface area of 50,000 SF at an active rail yard.
- Remediated soil impacted with solvents using vapor extraction at the Xerox site in Santa Ana. California. Project included permitting, monitoring and maintenance.
- Constructed a gasoline extraction trench using biopolymer slurry and an HDPE membrane at the port of Los Angeles.
- Developed environmental analysis for portion of former Superfund site that would be removed from Superfund designation to assess impacts on new owners of that piece of property.

From:	Carla AinSF
To:	Board of Supervisors, (BOS)
Subject:	3516 and 3526 Folsom St. hearing 8/11/2020
Date:	Sunday, August 9, 2020 10:47:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

I am a San Francisco renter since 1991, and a registered voter. I am writing to you today to encourage you to require the building sponsors for the proposed project at 3516/3526Folsom ST, including a new 125' access street to provide the city with a full Environmental Impact Report (EIR). The Revised Final Mitigated Negative Declaration (RFMND) is inadequate as it fails to address the issue of excavation activity over and under a massive PG&E 26" gas pipeline running through the neighborhood; directly under the proposed project. Not to mention the vibrations of heavy equipment that will be used to create the access street. Further issues include the lack of specific information about the aging pipeline's original construction not to mention a comprehensive plan in the case of an emergency. Arrows on a Google map should not be the standard for any emergency evacuation plan.

Given the current daily challenges of living in a neighborhood made up of one way, dead end and steep streets a failure of a pipeline of this size would make the losses of the 2010 San Bruno pipeline explosion and fire seem small by comparison. With the recent 5 alarm fire on 14th ST in the Mission fresh in our minds I implore you to consider the health and safety of the Bernal Heights neighborhood and make the right decision: require the building sponsors to provide a EIR for this project.

Thank you for your time,

Carla Avitabile

From:	Gail Newman
To:	Board of Supervisors, (BOS)
Cc:	Ronen, Hillary
Subject:	RE: Board of Supervisors File No. 200800
Date:	Sunday, August 9, 2020 11:13:09 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

RE: Board of Supervisors File No. 200800
Proposed construction of two homes and a street extension

Dear Honorable Members of the Board,

I live at 3574 Folsom Street at the corner of Chapman, 25-35 feet from the dangerous PG&E pipeline. From my window, I can see and am reminded every day of the potential danger to my life and property if the proposed project at 3500 block of Folsom Street on the South Slope of Bernal Heights is approved without safety measures put in place. We have been waiting a very long time for a plan that would assure both our safety and that of our neighbors as well as reasonable access to our home. The present plan makes it almost impossible to drive into our own garage.

Our questions about the safety of the proposed project remain unanswered. Where are the "as-built drawings" of Pipeline 109? Is it safe? When was it built? Where are the incident and maintenance reports since that time? What protections will be put in place? Is it safe to have heavy equipment operating on ground so close to the pipeline? Our questions about emergency response and evacuation remain unanswered.

The lack of concern for public safety is alarming. All of us have enough to worry about at the moment. I implore you, our own supervisors, those who represent the people of our beautiful city, to show compassion and concern for public safety. What if it was your neighborhood, your house, your family?Please vote to disapprove the project and recommend an EIR.

Thank you for listening and for your valuable work for our community.

Sincerely,

Gail Newman

cc. Supervisor Hilary Ronen-District 9, San Francisco, CA

From:	Tochi Nwachukwu
To:	Board of Supervisors, (BOS)
Subject:	Re: 3516 and 3526 Folsom st. hearing 8/11/2020
Date:	Sunday, August 9, 2020 11:32:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

As a constituent of the Bernal Heights neighborhood near Folsom & Chapman, it is alarming to hear that a full EIR has not been done on the potentially **dangerous** construction project in Upper Folsom.

Reading through the plan, there is not enough information on the high pressure pipeline 109 that runs under the proposed project site.The I&R report fails to provide that information. In addition to this, on multiple occasions the Planning decisions have been revoked and in each of these occasions only because the appellants provided signed & stamped documents from experts were these omissions addressed. Is there a regard for our neighborhood safety? Why does this continue to happen?

For the proposed construction, the base of the project site is at a critical intersection point of Chapman and Folsom and construction vehicles in this area for an extended period of time, would block access to 22 homes north of Chapman street including mines. In the event of a critical emergency, emergency vehicles would also cause access issues (emergency vehicles have had issues navigating this area in the past).

We need to keep our neighborhood safe and consider the impact of this project on its constituents. It is disappointing to see significant concerns like this being potentially ignored.

Thanks,
Tochi Nwachukwu
495 Chapman St.

From: Herb Felsenfeld
To: Board of Supervisors, (BOS)
Subject: Support for Appeal of CEQA/RFMND for 3516 and 3526 Folsom Street, Submitted on 3/25/2020
Date: Sunday, August 9, 2020 11:50:32 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

August 8, 2020
President Norman Yee
C/o Angela Calvillo, Clerk of the Board
San Francisco Board of Supervisors

Dear President Yee and Honorable Members of the Board of Supervisors

I am opposed to the proposed construction of two (2) homes on the currently vacant lots at 3516 and 3526 Folsom Street ("the Project"). As proposed the project is unsafe and unsustainable. I support a full and complete Environmental Impact Report (EIR).

Too many questions about the safety of this Project remain. Among them are: Where are the "as-built" drawings of that section of Pipeline 109? When it was built? Where are the incident and maintenance reports since that time? What is it made of? What is the standard of maximum allowable pressure? What is Pipeline's 109 standard vibration tolerance of that pressure? What welds have been used? Is it really safe to have heavy machinery operating on open ground covering this Pipeline? What protections will be in place? Is PGE really the proper agency to monitor these safety conditions? What does their safety record show in this area?

Too many questions about the Emergency Response and Evacuation Plan ("the Plan") of this Project also remain. Among them are: Was an on-site visit ever conducted to test the Plan at the new proposed street? Were the neighbors in the area surrounding The Project ever consulted about the Plan? Were we ever given the opportunity to provide input as to the Plan's feasibility? Has the critical intersection of Chapman and Folsom, at the base of the Project ever been evaluated for access by emergency vehicles? If this intersection is blocked by a Pipeline or construction accident. emergency vehicles would be unable to get through to help us or our neighbors.

On a personal level, I fear for the safety of my family and my neighbors. We are only a minimum of 25 feet away from the Project. Thus our house is at "Ground Zero" in case of a pipeline eruption. Unless our questions are answered completely and satisfactorily, the Project remains unsafe and unsustainable. Please vote to disapprove it, and recommend a full and complete EIR.

Thank you for your time and considerate attention to this very important neighborhood issue.

Herb Felsenfeld - 3574 Folsom Street - San Francisco CA 94110-5650

From: James Button
To: Board of Supervisors, (BOS)
Subject: RE: 3516 and 3526 Folsom St. hearing 8/11/2020
Date: Sunday, August 9, 2020 12:13:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

I am writing to express my deep concern over the dangerous and flawed construction project on upper Folsom Street in Bernal Heights. I urge the board to deny this Final Revised Mitigated Negative Declaration and replace with a full Environmental Impact Report.

The RFMND has not been comprehensively reviewed by an independent and qualified expert and it continues to contain numerous inaccuracies and omissions. I also am very worried that the Emergency Response Plan lacks any site-specific access or evacuation plan.

Due to recent horrific PG&E pipeline accidents that have occurred at construction sites I am deeply concerned of the risk of a leak and deadly catastrophic explosion.

Sincerely,

James Button
75 Gates Street
San Francisco CA 94110

From: Anne Laskey
To: Board of Supervisors, (BOS)
Subject: RE: 3516 and 3526 Folsom St. hearing 8/11/2020
Date: Sunday, August 9, 2020 1:21:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

I am writing to ask that a full EIR be required for the approval of new development on Bernal Heights (3516 and 3526 Folsom). Without a full environmental impact report, the city will not have guaranteed that this area is safe for development, and is not in the best interest of the developer, the future residents of these houses, or the current neighborhood.

Thank you for your thorough and careful assessment of the dangers that may accrue if proper oversight is not practiced.

Sincerely,
Anne Laskey

From:	Laura Krause
To:	Ronen, Hillary
Cc:	Board of Supervisors, (BOS)
Subject:	Safety Concerns/Pipeline/Bernal Heights
Date:	Sunday, August 9, 2020 1:40:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Ronen,

I am writing to ask you to carefully consider the dangers posed by the proposed two houses and a new street over a major gas transmission pipeline in Bernal Heights. This project site is on a radically steep hillside and it is obvious why it is so dangerous. One slip of a backhoe and the pipe would explode! This is the same type that exploded in San Bruno!!!!

Construction accidents are the main cause of pipeline explosions. The Richmond District explosion last year is a good example of construction error causing an explosion.

We have had two gas explosions in San Francisco since 2017 - and they were on 4" gas lines. This is a 26" gas line and the blast would be catastrophic!!!!

Please keep us safe. I respectfully request you deny the Folsom Street RFMND and require a full EIR.

Sincerely,
Laura Krause

Sent from my iPhone

From:	ann lockett
To:	Board of Supervisors, (BOS)
Subject:	3516 and 3526 Folsom St. hearing, 8/11/2020
Date:	Sunday, August 9, 2020 1:59:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

I rely on you to reject the flawed and incomplete Revised Final Mitigated Negative Declaration for the Folsom St. project and to require a full Environmental Impact Report to fully assess the multiple safety concerns of construction on this very steep slope over a major gas transmission pipeline.

The Planning Department's RFMND has failed to meet the BOS order of an expert Vibration Management Plan

An independent soil engineer (not acoustic) needs to assess the actual geophysical risks associated with Pipeline 109

The woeful record of PG&E in regard to maintenance and record keeping has already notoriously resulted in loss of lives

As a grandparent in a three generation family living in Bernal Heights, I have seen great changes come to this vibrant
community's housing stock as it has been renewed and more young families have moved in. I am for new construction
when it meets basic health and safety requirements.

Please protect us, please require an EIR for 3516 and 3526 Folsom St.
Without action by you, our elected representatives, we are at risk of another San Bruno.

Thanks for your attention,
Ann Lockett

From: sam orr
To: Board of Supervisors, (BOS)
Subject: 3516 and 3526 Folsom St Hearing 8/11/2020
Date: Sunday, August 9, 2020 2:08:34 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

As a long-time resident of Bernal Heights, with family and grandchildren in the neighborhood, I am writing in support of the appeal by a large group of community members of the Final Revised Mitigated Negative Declaration (FRMND) for proposed construction at the Folsom Street addresses above (Board of Supervisors File No. 200800).

I support the arguments submitted in the Letter of Appeal and I support the neighbors spearheading the opposition to this project on safety grounds. I think that the FRMND is superficial and not truly responsive to the safety and mitigation demands set out by the Board of Supervisors in the fall of 2017. (BOS Motion #M17-152)

I still see no evidence that the Sponsors, or the Planning Department, have take seriously the unique dangers of this building site. There has been no independent qualified pipeline analysis of this specific site and there are many omissions, inaccuracies, and unanswered questions in the superficial documentation provided by the Sponsors.

Some level of our city government needs to take real responsibility and to truly confront the multiple safety issues this unique project presents. To proceed now exposes everyone to unnecessary risks—including extreme liability risks and confusion.

Anxiety about this project continues to be widespread in the community. Several years ago a limited petition effort quickly garnered 85 signatures.

I agree that only a full Environmental Impact Report can insure safer construction.

Sincerely,

From:	Anna Richert
To:	Board of Supervisors, (BOS)
Subject:	Bernal Heights safety concern
Date:	Sunday, August 9, 2020 2:12:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Ronan and Board of Supervisors,

I am writing you because I am terribly worried about the new construction planned for the land that covers the major gas pipeline running through our Bernal neighborhood. My concern is not about the development of this land in general but that this development is allowed to go forward without careful attention to the safety concerns that have been brought to the attention of the Planning Department as well as the Board of Supervisors.

I am upset to realize that the City does not require a full and independent Environmental Impact Report before allowing this construction to go forward. Four of my neighbors have moved away for fear of what could potentially happen if construction happens over the pipeline and proper guidelines are not in place. Given the explosions that we have witnessed in recent years in our nearby neighborhoods, our fears are surely legitimate. What I can't understand is WHY the City does not require the simple step of an independent EIR that would address the safety concerns the neighborhood requests.

I hope you and your colleagues will take action to protect the citizens who are counting on you.

Regards,

Anna Richert

--
Anna E. Richert
Professor Emeritus, School of Education
http://millsscholars.org
Mills College
5000 MacArthur Blvd.
Oakland, CA 94613

From: Marilyn Waterman
To: Board of Supervisors, (BOS)
Subject: Folsom Street RFMND poses unmitigated dangers to residents
Date: Sunday, August 9, 2020 3:21:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

RE: 3516/3526 Folsom Street RFMND and the proposed construction of two houses and a new street over, under and next to PG&E Transmission Pipeline 109 on a steep hillside in Bernal Heights.

Dear Supervisor Ronen (cc Board of Supervisors and Amy Beinart),

I am writing you about the RFMND before the Board on Tuesday. Planning's latest attempt to mitigate the dangers of this site fall far short and are dangerously flawed.

Please know, we truly appreciate the support you, Amy, and your staff have given us. We also appreciate the Board of Supervisors for supporting our appeals to ensure our right to live free from the fear of a catastrophic accident.

Since the 2017 Motion was passed, SF has seen two gas pipeline explosions - in Bernal Heights and the Richmond District. Both illustrate our concerns: PG&E negligence and third-party construction errors. I know you know them all too well since you chaired a hearing on the Bernal Heights gas explosion.

Our appeal points out the unacceptable flaws of the RFMND. It also points out **Planning's continued tactic of omitting critical data from environmental review**. I include a summary of those flaws and omissions below.

It is hard to understand why Planning would approve such a flawed RFMND.

If the Planning Department were tasked with combating coronavirus, we'd all be using hydroxychloroquine, an example of what happens when a limited, flawed analysis produces results that, when scrutinized properly, are dangerous.

We urge you to rescind this RFMND and require a full EIR to ensure that danger of this project are truly mitigated.

Respectfully,
Marilyn Waterman
61 Gates Street

* * * * * * * * * * * * * * * * * * *

SUMMARY OF CONCERNS

1. There is no room for error on this project site. **One misstep during construction will create a blast zone several hundred feet across - and will be catastrophically lethal.** What was mandated by the Board of Supervisors motion in 2017 has not occurred and the resulting document, the

RFMND is dangerously flawed.

2. The RFMND violates the Board of supervisors' ("BOS") Motion by not enlisting "an independent qualified expert" to prepare a Vibration Plan. **Vibrations from excavation can damage gas pipelines and lead to an explosion**. Instead, Planning enlisted the consultant **who was used by the developer in an earlier Vibration Plan that was found deficient** - and then had that data - limited in its scope and lacking objectivity - reviewed by an "independent peer reviewer."

3. **By not having an independent qualified expert** add "additional analysis and information" and "prepare a Vibration Report" as required by the Motion, **the Vibration Plan doesn't protect the public** - and **this project continues to pose a danger** to public safety.

4. The steepness of **the new street will require tons of concrete and foundation pilings - over and closely next to the pipeline.** This work- and its impact on the pipeline - has been **left out of any analysis**. According to a qualified geotechnical engineer, the sub-grade pilings have the ability to create vibration-related "low cycle" fatigue on the pipeline with the potential for pipeline damage.

5. The Vibration Plan **completely omits from any analysis** a section of the pipeline - a right angle bend at the top of the hill - considered vulnerable to excavation vibrations by certified gas pipeline expert.

6. **PG&E has not done due diligence.** It submitted two letters of general off-the-shelf safety guidelines and confirmed the "routing" of the pipeline through the area. It has accepted two pot holes dug over the 150' plus length of this section of the pipeline as proof of its condition.

7. **PG&E is allowed a three-hour response time if there were a leak or accident.** Unacceptable. PG&E's notorious lax approach to safety is on full display.

8. **A thirty-foot pine tree grew directly over the pipeline for years - in violation of the PG&E's own encroachment guidelines**. That is why PG&E doesn't allow trees in gas transmission right of ways. According to PG&E, tree roots commonly damage the exterior portion of pipelines and cause leaks. We pointed this tree out numerous times but it was only recently cut down - and the stump and roots were left behind - **over the pipeline**. **There has been no analysis as to whether the tree roots have damaged the pipeline** and, if so, **how vibrations on the pipeline exacerbate that damage**.

9. The BOS Motion requires a "site-specific" Emergency Response and Evacuation Plan but it is **not site-specific**. **The Project Sponsor himself downloaded a Google map and drew evacuation arrows on it.** It is a study in ignorance as to what to do during a gas leak or gas accident. Gas flows downhill and with the wind but the plan has people evacuating downhill. **This plan does not acknowledge the hilly, windy conditions of Bernal and is riddled with misinformation.**

10. A Fire Department official signed off on the Emergency Response and Evacuation Plan. Why someone would green light such a flawed plan. Is it cronyism? Incompetence? Disturbingly, it was signed off by a fire official, Mike Patt, who was **singled out in a lawsuit involving a Mission District fire that killed a SF resident** and injured several others for his "inadequate" investigation of the fire. ("Fire Alarm Tech Faked Certificate Before Deadly Mission Fire," KTVU May 17, 2018)

From:	Annie Borgenicht
To:	Board of Supervisors, (BOS)
Subject:	Keep our Bernal Heights NEighborhood safe
Date:	Sunday, August 9, 2020 3:29:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

I am writing out of concern about the proposed residential houses on 3516/3526 Folsom Street There is a major PGE gas transmission pipeline which runs through this part of the hill where these houses are planned. This is the same type of pipeline which catstrophically exploded in San Bruno

An Environmental Impact Report is essential to be done before this product is important.

The risk of a leak and catastrophic explosion is deadly is high and it is important to be reviewed .

Please do a thorough review before accepting this project.

Annie Borgenicht a long time bernal resident

From:	Denise Zietlow
To:	Ronen, Hillary
Cc:	Board of Supervisors, (BOS)
Subject:	SFBOS Meeting 8/11/20, Agenda Item # 32 - Re 3516 and 3526 Folsom Street
Date:	Sunday, August 9, 2020 4:00:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Ronen:

I am asking you not to allow a building permit for 3516 and 3526 Folsom Street to be issued until a full Environmental Review is done to insure proper safety measures are in place to prevent a catastrophic accident in Bernal Heights. The Planning Department is putting the developers' interests before public safety by permitting a high-risk development over a gas transmission line without adequate safety measures. Construction mistakes and PG&E negligence are the major cause of gas pipeline explosions (last year's Richmond District explosion and the 2017 Bernal Heights/Glen Park explosion on Mission Street are examples).

I urge you stop this project from going forward at this time.

Thank you.

Regards,
Denise Zietlow
San Francisco

From: Alicia Chazen
To: Board of Supervisors, (BOS)
Subject: Fwd: 3516/3526 Folsom Street
Date: Sunday, August 9, 2020 4:37:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Begin forwarded message:

From: Alicia Chazen <aachazen@yahoo.com>
Subject: 3516/3526 Folsom Street
Date: August 9, 2020 at 4:36:43 PM PDT
To: Hillary.Ronen@sfgov.org
Cc: board.of.superviors@sf.org

Supervisor Ronen,

I am a neighbor of the proposed project - I live on the upper block of Gates Street. This project is highly concerning due to the immediate adjacency of the project to the PG&E high-pressure line. PG&E has not done their due diligence, the developer has not provided an acceptable vibration plan by a qualified independent consultant, and the responses to safety concerns have contained numerous inaccuracies and omissions. Please do not allow this project to proceed without a full EIR. The existing RFMND should be denied, and an EIR required.

I plan to attend the 8/11 Board of Supervisors live-stream session.

Thanks,
Alicia Chazen
68 Gates St.

From:	MARK HESHER
To:	Board of Supervisors, (BOS)
Subject:	Folsom Street Development Project
Date:	Sunday, August 9, 2020 5:08:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I live at 60 Gates Street which is about 200 feet from the Pipeline 109. I am extremely concerned by the fact that heavy duty excavation, drilling and building will be occurring over an old gas pipeline that has not been thoroughly tested. I understand that we don't have a full accounting of the condition of the pipeline, the impact of landslides that have occurred above the pipeline or the condition of 90 degree junctures at the top and the bottom of the hill. I also understand that there has been no independent analysis of that pipeline but that the city is relying on a report paid for by the contractor.

Given the potential for a tragedy rivaling the San Bruno explosion, I believe that we in the neighborhood have the right to have a complete, thorough and independent environmental analysis as well as an in depth inspection by PG&E to ensure the safety of the neighborhood.

Thank you for your consideration

Mark Hesher

From:	Geralyn Koziarki
To:	Board of Supervisors, (BOS)
Subject:	Fw: 3516 and 3526 Folsom St. hearing 8/11/2020
Date:	Sunday, August 9, 2020 5:29:32 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

----- Forwarded Message -----
From: Geralyn Koziarki <geralynkoziarski@yahoo.com>
To: board.of.supevisors@sfgov.org <board.of.supevisors@sfgov.org>; Hillary.Ronen@sfgov.org <hillary.ronen@sfgov.org>
Sent: Sunday, August 9, 2020, 5:21:49 PM PDT
Subject: 3516 and 3526 Folsom St. hearing 8/11/2020

Dear Honorable Members of the Board,
I am writing to register my extreme concern for the safety of my family, home and community if this project is allowed to continue without a full Environmental Impact Report. The current Revised Final Mitigated Negative Declaration is insufficient and flawed. The location of a high-pressure gas line, Pipeline 109, runs up Folsom St. less than 100 feet from our home, and under the undeveloped street and proposed project. Having witnessed the deadly PG&E pipeline accident in San Bruno, there are far too many unanswered questions about the safety of this project for it to continue to be rubber stamped by City Hall and the Planning Department.

Of additional concern to me is the lack of a site-specific Emergency Response and Evacuation Plan. As a long time resident and senior citizen here, I am all too familiar with the challenges of the extremely steep terrain and narrow streets in this section of Bernal Heights. Do not mistake the project's Folsom St address to be the wide roadway on the North side of the hill. Chapman Street, which is at the intersection of Folsom, is a 25 foot wide street with parking allowed on one side. Any blockage of this intersection results in 22 homes north of Chapman being without emergency access.

I would like to acknowledge the tireless work of my neighbors over the past seven years to protect the safety of our community. I feel that an undue burden has been placed on local residents to catch the many errors and omissions noted in the official documents for this project. The project history does not give me any level of assurance that the safely of the neighborhood has been given serious regard. Please prove me wrong by requiring a full Environmental Impact Report for this project.

Sincerely,
Geralyn Koziarski
98 Banks Street
SF 94110

From: Lawrence Montgomery
To: Board of Supervisors, (BOS); Ronen, Hillary
Date: Sunday, August 9, 2020 6:46:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board:

I am writing concerning the proposed construction of a Folsom Street extension and two residential homes (3516/3526 Folsom St) and the absolute need for a full ***Environmental Impact Report*** sought after by the Bernal Heights community. I am a retired public high school teacher (GWHS!) and have lived in Bernal Heights (100 feet from the proposed construction) for the past 33 years and have witnessed the development of the hill by outside contractors. Contractors who again and again put profit over the concerns of the Bernal community. I am not against home construction but I am very concerned with the safety of my family and neighbors.

The construction plan does not provide any information about the **26" high-pressure gas line**, Pipeline 109, that runs directly under the project. That's right, a 26" high-pressure gas line! Do you remember the pipeline incident in San Bruno? This is the same type of pipe line with the same dangers, yet there has been no ***Environmental Impact Report!*** The contractor is literally playing with fire at our expense. Not to mention there is no site-specific evacuation plan in the Emergency Response Plan?

I find it alarming that during these days of sheltering in place that this is the time that a hearing is being held. Important and meaningful attendance from the community will be hampered. Again, I repeat, I am a retired public high school teacher who has no intentions of risking my health to attend this hearing in person. The planning department and project sponsor have not done their homework, negligence that I would not have accepted from my high school students. An ***Environmental Impact Report*** must be undertaken.

Thank you,

Lawrence Montgomery

98 Banks St

San Francisco

studio98montgomery@gmail.com

From:	robert mason
To:	Board of Supervisors, (BOS)
Subject:	reject the RFMND for 3516/3526 Folsum on Tues 8/11
Date:	Sunday, August 9, 2020 6:50:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing to ask you to not accept the RFMND for these properties. I live 2 blocks from the space where these buildings would be, and walk by there everyday. Please make a site visit to see why it is unsafe to build there, how emergency vehicles will not be able to get in and out, and a full EIR, at least, should be done.
I've lived in this neighborhood for twenty years and this is the worst example i've seen of building recklessly on steep, undeveloped, inaccessible land.

thank you,
Bob Mason / 117 banks st

From: nicola griffin
To: Board of Supervisors, (BOS)
Subject: Regarding the attempt to develop Upper Folsom without a safety inspection of PG&E Gas pipeline
Date: Sunday, August 9, 2020 6:52:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board

My husband and I are residents and homeowners at 101 Prentiss Street in Bernal Heights. It is two blocks from the proposed development of vacant parcels.

I strongly object to any approval of this permit to develop

The following are the compelling reasons for this:

1. The City has rescinded or revoked three different prior Environmental determinations for deficiencies, yet those same oversights and errors are evident in the current RFMND. Each time, it is the neighbors who have spent thousands of dollars on experts to reveal the flaws in the determinations. Shouldn't the Planning Deparatment be championing the safety of the project rather than doing the minimal possible and waiting for us to point out the flaws? They should be convincing us of the safety rather than sidestepping responsibility.

2. No independent vibration analysis by a qualified professional was conducted, only the review of the vibration report submitted by the Project Sponsor, violating the Planning Department's "Agreement to Protocols to Insure Objectivity in Environmental Review Documents." Highly qualified geotechnical engineers and pipeline experts have submitted stamped reports on behalf of the Appellants that give evidence of a significantly more dangerous situation than that presented by the Project Sponsor.

3. In light of the inherent danger of excavation on or near this pipeline, inadequate attention has been given to the singular uniqueness of the project location on an extremely steep slope. There is no evidence the street will be allowed or accepted by the City or how that construction or lack of construction will impact the required mitigation measures. While the street is included in the project site as described in the RFMND, engineered designs have not yet been submitted or evaluated.

4. The Emergency Response and Evacuation Plan fails to meet BOS motion's site-specific requirements and introduces additional risks to public safety. The Emergency Response plan is a huge area of concern. The only emergency plan is a series of arrows on an evacuation drawing that requires evacuation up Prentiss and Nevada - inaccessible for disabled and elderly. No discussion of access of emergency vehicles or discussion of homebound seniors. Any vehicle,

including construction or emergency vehicles, blocking the corner of Folsom and Chapman would eliminate the only access route for the Hook and Ladder and other emergency vehicles that cannot negotiate the steep incline on Prentiss.

5. This is a situation where one small error can cause a major disaster. The City is putting the residents in the area in danger by not requiring a complete Environmental Impact Report for this project.

6. The information in "item 6" is adapted from material sent to us by a very well informed and experienced neighbor. The community is entitled to see everything the the Project Sponsor's expert saw, including full and accurate data about the pipeline. Neighbors shoud have seen a complete list of inputs (i.e., "as-built" drawings; construction, incident, and maintenance reports; complete & full information on "daylighting" the pipeline, etc.). Without this full, complete, and detailed information, Final Approval should be delayed. The Project Sponsor should return to the appropriate oversight body with an expert report in hand. That report (and its inputs) shoud be subject to review and scrutiny by the neighbors.

Sincerely,

Nic Griffin
101 Prentiss street
SF Ca 94110

415-830-2808

From:	Meredith Bunyard
To:	hillary.Ronen@sf.gov.org; Board of Supervisors, (BOS)
Subject:	Neighbors of Bernal Hill
Date:	Sunday, August 9, 2020 7:02:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Supervisor Hillary Ronen,

I am writing to you in support of the neighbors of Bernal Heights. For the last seven years I have supported the people who live in this area in protesting whether a developer has provided enough safety measures to do heavy-duty excavation over, under, and next to a major 26" PG&E gas transmission pipeline in Bernal Heights adjacent to the Community garden.

There are numerous reasons as to why this is unsafe for the entire community. But I beg you to please do your due diligence in making sure blood does not coat your hands and that this doesn't happen without requiring expert-certified safety measures be put in place prior to the building of two residential houses (3516/3526 Folsom Street) and a new125' access street - on a steep undeveloped Bernal hillside where a major PG&E gas transmission pipeline runs. We have seen this happen before and have no reason to believe it would not happen again.

This seems to be so simple, make sure this is safe before allowing these developers to move forward. My family has lived in this area of San Francisco for many years. My aunt is a kind and caring citizen of this community. She should not have to worry about her life being taken away in her sleep or dismantled because of someone's negligent selfish acts.

Thank you for taking the time to read my letter,

I trust that as our supervisor you will do what is best for the citizens whom you protect and speak for.

Warmly,
Meredith Bunyard

From:	SB
To:	Board of Supervisors, (BOS); Board of Supervisors, (BOS)
Subject:	Fw: Unsafe Project in Bernal Heights!
Date:	Sunday, August 9, 2020 7:42:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Oops, I had the address wrong for the board this afternoon - please read my email below!

Thanks!!
Susan

----- Forwarded Message -----
From: SB <sbsanfran@yahoo.com>
To: Ronen, Hillary <hillary.ronen@sfgov.org>
Cc: "board.of.supervisors@sf.org" <board.of.supervisors@sf.org>
Sent: Sunday, August 9, 2020, 12:27:45 PM PDT
Subject: Unsafe Project in Bernal Heights!

Hello Supervisor Ronen, and all of the Supervisors,

Thank you for your kind attention to this very important matter.

There is a dangerous development being considered in Bernal Heights (to build two houses at 3516 and 3526 Folsom Street). The developer has persistently failed to provide adequate safety measures, and has also chosen to ignore the Board's mandates from 2017. I know you are voting on Tuesday about whether there are enough safety measure in place.

There are NOT enough safety measure in place!

This is a huge and steep hill, and has a major PG&E gas transmission pipeline there, the same type that exploded in San Bruno. There is a high likelihood that this could happen again. PG&E is famous for its many, many mistakes, and I was personally impacted by the explosion in the Richmond District last year. Are we going to let this happen again?

Please do not allow a permit to be issued until a full Environmental Impact Report has been completed, that would ensure the prevention of the major disaster that could easily occur. In addition, there needs to be a "site-specific" Emergency Response and Evacuation Plan. There also needs to be an independent expert to do the "Vibration Report", as this is a complex issue that needs to be addressed by an objective party. Without these "bare bones" safety items, San Francisco residents are at risk, and will not be protected. Neighbors of this proposed project have fought and fought for years, for safety for themselves, their families, their community and San Francisco at large.

What will it take to make this Bernal Heights plan proceed wisely, instead of foolishly?

It will take a wise Board of Supervisors. Please be that wise board!

Thank you,

Susan Brock
San Francisco resident

From:	Brian Rink
To:	Board of Supervisors, (BOS)
Cc:	RonenStaff (BOS); Kathy Angus
Subject:	Board of Supervisors File No. 200800 (3516 and 3626 Folsom Street Hearing)
Date:	Sunday, August 9, 2020 7:54:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Whom It May Concern:

My name is Robert Rink and I live at 97 Banks Street, within one block of the proposed new housing in the 3500 Block of Folsom Street.

There will be a public hearing on this proposed project, which will include extension to Folsom Street and new housing approvals between Chapman and Bernal Heights Blvd on August 11.

I am deeply concerned about the proposal before the board for a number of reasons:

• Public Safety Issue 1 -- the proposed housing and street extension will be on an excessively steep grade, making access by fire and ambulance services all but impossible.
• Public Safety Issue 2 -- the proposed street extension and proposed housing will endanger the entire neighborhood as construction will be directly over old PG&E utility infrastructure. Given that this neighborhood is almost within view of San Bruno, the scene of a recent PG&E disaster, construction without a thorough review is unthinkable. Hollow assurances from PG&E do not satisfy residents of this neighborhood and should not be used by the board to justify building approval.
• Public Safety Issue 3 -- Construction on such a steep grade is highly perilous. 15 years ago, when laying new sewage infrastructure at Chapman and Banks, earth moving equipment slid down the hill, hitting and damaging my house and totaling my car in the driveway. (The city attorney called within 24 hours to inform me that the city had zero liability for this incident as it had hired contractors for the services. I assume that this neighborhood will get equivalent satisfaction if construction proceeds and similar hazards occur).

A simple risk analysis indicates that the very real risk of a San Bruno-scale incident on Bernal Hill that could wipe out homes for blocks should out way the paltry benefits of a few additional housing units on land that is clearly unsuited to that purpose.

I request that the board review seriously the concerns of homeowners in the neighborhood.

Respectfully,
Robert (Brian) Rink

From: Linda Ramey
To: Board of Supervisors, (BOS)
Cc: kathyangus@gmail.com
Subject: 3516 and 3526 Folsom St. hearing
Date: Sunday, August 9, 2020 8:12:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors File No.200800

Dear Honorable Members of the Board,
I am writing to request that the RFMND for 3516 and 3526 Folsom St. be denied and replaced with a full Environmental Impact Report. The proposed project entails heavy-duty excavation activity over a massive P.G.&E. 26" gas pipeline. This is the same type of pipeline that exploded in San Bruno, causing catastrophic results. We do not want the same thing to happen in our community. I personally know five families who have moved during the course of this project because of concerns for their safety.
The report provided by the project sponsor does not offer any assurance that another pipeline explosion can be avoided. We need answers to questions about the pipeline such as when it was built, what it is made of, the maximum allowable operating pressure, leaks and inspections. These questions have not been answered because the RFMND has not been comprehensively reviewed by an independent and qualified expert.
There is also the question of a specific emergency response and evacuation plan. A site visit by qualified fire and emergency personnel is absolutely essential in order to create an Emergency Response plan. Once again, the project directors are providing the minimum amount of information required. From the onset of this project they have made only the most perfunctory responses to concerns from the neighboring community.
Please don't let this same attitude continue when it comes to issues of safety. An EIR should be required before this project is allowed to move forward.

Sincerely,
Linda Ramey

65 Gates St.
S.F., CA 94110

Sent from my iPad

From:	Mike Kirkman
To:	Board of Supervisors, (BOS)
Subject:	Fwd: Bernal Heights Excavation (3516/3626 Folsom)
Date:	Sunday, August 9, 2020 8:33:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please see below

---------- Forwarded message ---------
From: **Mike Kirkman** <kirkmanm@gmail.com>
Date: Sun, Aug 9, 2020 at 4:08 PM
Subject: Bernal Heights Excavation (3516/3626 Folsom)
To: <Hillary.Ronen@sfgov.org>, <board.of.superviors@sf.org>

Supervisor Ronen,

It has come to my attention that the Planning Department wants to allow a private developer to excavate and build on top a vulnerable portion of one of the three major gas arteries that feeds all of SF in Bernal Heights. As a concerned SF resident, I ask that you not to allow this building permit to be issued for 3516/3626 Folsom until a full Environmental Review is done that would insure proper safety measures are in place to prevent a catastrophic accident in Bernal Heights.

Many thanks for your consideration.

Michael Kirkman

--
Mike Kirkman
C: (703) 980-7456

--
Mike Kirkman
C: (703) 980-7456

From: Barnali Dasverma Mishra
To: Board of Supervisors, (BOS)
Subject: Fwd: Environmental Review Request
Date: Sunday, August 9, 2020 8:35:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

FYI - a copy of the note I sent to Supervisor Ronan earlier today.

---------- Forwarded message ---------
From: **Barnali Dasverma Mishra** <barnali@gmail.com>
Date: Sun, Aug 9, 2020 at 1:57 PM
Subject: Environmental Review Request
To: <Hillary.Ronen@sfgov.org>
Cc: <boardofsupervisors@sf.gov>, Bikash Mishra <bikashm@gmail.com>

Dear Supervisor Ronan,

As you know, our neighborhood has been involved in a public safety matter. The city's Planning Department wants to allow a private developer to excavate and build on top of a vulnerable portion of one of the three major gas arteries that feeds all of SF and we have a hearing on Tuesday.

As Bernal Heights residents, we ask that you *do not* allow a building permit to be issued for 3516/3626 Folsom until a full Environmental Review is done that would ensure proper safety measures are in place to prevent a catastrophic accident in Bernal Heights.

Thank you,
Barnali & Bikash Mishra
449 Nevada Street
San Francisco, CA 94110

From: Mike Stuppler
To: Board of Supervisors, (BOS)
Subject: Fwd: Public Safety issue with 3516/3626 Folsom
Date: Monday, August 10, 2020 12:13:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

See below for email sent to an incorrect email address. Thank you!

Begin forwarded message:

From: Sophia Diaz <sophia.m.diaz@gmail.com>
Date: August 9, 2020 at 12:43:12 PM PDT
To: Hillary.Ronen@sfgov.org
Cc: board.of.superviors@sf.org
Subject: Public Safety issue with 3516/3626 Folsom

Supervisor Ronen,

As you know our neighborhood has been involved in a public safety matter. The Planning Department wants to allow a private developer to excavate and build on top a vulnerable portion of one of the three major gas arteries that feeds all of SF and we have a hearing on Tuesday.

We are asking you to not allow this building permit to be issued for 3516/3626 Folsom until a full Environmental Review is done that would ensure proper safety measures are in place to prevent a catastrophic accident in Bernal Heights.

Thanks,
Sophia

--
Sophia M. Diaz
415.290.7818

From:	Tom Schulz
To:	Board of Supervisors, (BOS)
Subject:	Upper Folsom project(Bernal Heights)
Date:	Monday, August 10, 2020 6:46:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear honorable members of the Board.I ask of you to please do not allow this dangerous and potentially deadly construction project to move forward. Our lives are at risk. We do not need another Catastrophic explosion in our backyard. Thank you for your mindfulness on this extremely important matter. Bernal resident, Tom Schulz

Sent from my iPhone

From:	Lonnie Lazar
To:	Ronen, Hillary
Cc:	Board of Supervisors, (BOS)
Subject:	Agenda Item 32, Hearing Calendar for 8/11/2020
Date:	Monday, August 10, 2020 7:35:00 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

I live at the top of Gates Street near the stairs leading up to Bernal Heights Boulevard, just one block west of Folsom Street, where a developer is seeking permits to build new residential housing and a new 125' access street on a steep undeveloped parcel of Bernal's southern slope.

Because this project would require heavy excavation work over, under, and near a 26" PG&E gas transmission pipeline and because construction mistakes and PG&E failure to maintain adequate safety measures have in the past led to catastrophic gas line explosions, I am extremely concerned about the dangers posed by this proposed development.

I encourage you, Ms. Ronen, and the entire Board, to require a full Environmental Impact Report conducted by a qualified independent expert and the preparation of an adequate Vibration Management Plan before issuing permits to allow this project to proceed.

Thank you for acting to ensure the safety of your neighbors and the Bernal Heights community.

Lonnie Lazar

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Cc:	BOS Legislation, (BOS)
Subject:	FW: Board of Supervisors File No. 200800 Proposed construction of two homes and a street extension on the 3500 block of Folsom on the South Slope of Bernal Heights.
Date:	Monday, August 10, 2020 8:19:00 AM

From: JERRY SCHIMMEL <jschim40@sbcglobal.net>
Sent: Saturday, August 8, 2020 12:37 PM
To: Kathy Angus <kathyangus@comcast.net>; Herb Felsenfeld <herbfelsenfeld@gmail.com>; John Bou <johnbou@gmail.com>; Beverly Anderson <bevdesign@gmail.com>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Geralyn Koziarki <geralynkoziarski@yahoo.com>; RonenStaff (BOS) <ronenstaff@sfgov.org>; Pat Murphy <pat.murphy@outlook.com>
Subject: Board of Supervisors File No. 200800 Proposed construction of two homes and a street extension on the 3500 block of Folsom on the South Slope of Bernal Heights.

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

board.of.supervisors@sfgov.org

RE: Board of Supervisors File No. 200800
Proposed construction of two homes and a street extension on the 3500 block of Folsom on the South Slope of Bernal Heights.

Dear Honorable Members Of The Board:

In connection with the proposed project on Folsom Street I bring to your attention the situation of four homes, *66 and 83 Banks Street and 40 and 51 Prentiss Street at the north ends of both streets*. They lie one and two blocks east of the proposed Folsom Street construction.

My concern is the security of the 26 inch PG&E gas line which will become involved if construction begins, especially if the pipe is in poor condition. Will there be a repeat of the 2010 San Bruno incident?

As you know the buried PG&E pipe comes up Folsom Street from the south and passes through the undeveloped area to Bernal Heights Boulevard. At the boulevard the pipe turns right to the east and continues under the blacktop sidewalk toward Carver and Bradford streets. The four homes mentioned lie 25-35 feet from the pipeline.

If there was any explosive malfunction at the right-hand pipe joint, or anywhere in the line, it could directly affect the above four homes - not just those on Folsom Street and its surroundings. In fact if there was a severe explosion - on the scale of San Bruno - it might well damage or even flatten homes within a several block radius.

The pipe has been in place for 30-40 years and I witnessed its installation. So far it has functioned properly, but after 35 to 40 years I can only hope there will be no misadventure.

If there has been no evaluation of the pipe's condition then please make sure that it has been or

will be done. If there has been no satisfactory evaluation of its condition, then the Folsom Street building project must be stopped until a proper review has been conducted.
I'm 87 now with a partial handicap and so will not be able to attend the hearing, nor do I own the computer equipment to participate in a "virtual" hearing.

Yours respectfully,

Jerry F. Schimmel
40 Prentiss Street.
jschim40@sbcglobal.net

From:	Nais Raulet
To:	Ronen, Hillary
Cc:	Board of Supervisors, (BOS)
Subject:	Proposed construction of luxury housing over PGE gas pipeline above Folsom St, Bernal Heights
Date:	Monday, August 10, 2020 10:09:22 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Ms Ronen,
As a concerned neighbor on Bernal Heights of many years carefully watching the goings on of the developers and planning department re the proposed construction of a road and housing over, around and above the aged PGE pipeline on the steep hill above Folsom St., I'm more than outraged about the continued short shrift given to safety concerns. The current RFMD still does not enlist an independent expert to actually evaluate the site re vibration issues. There continues to be legitimate concern for a pipeline explosion and fire.
This is not something minor. The Board of Supervisors is ultimately responsible to protect lives of San Francisco citizens. Please insure that adequate information and analysis has been done before this project can be approved.
Thanks for your consideration of this issue,

Nais Raulet

From:	Seth Andrew Brenzel
To:	Ronen, Hillary
Cc:	Board of Supervisors, (BOS); Malcolm Gaines; Seth Brenzel
Subject:	3516/3526 Folsom Street - proposed project
Date:	Monday, August 10, 2020 10:35:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Ronen,

I hope this message finds you well.

I am writing to express my strong opposition to the development at 3516/3526 Folsom Street due to continued and as-of-yet, unmitigated safety concerns.

Here are just a few:

PG&E has not done sufficient due diligence to ensure neighbor safety. It submitted two letters of general off-the-shelf safety guidelines and confirmed the "routing" of the pipeline through the area. It has accepted two pot holes dug over the 150' plus length of this section of the pipeline as proof of its condition.

Somehow the project allows PG&E an incredible three-hour response time if there were a leak or accident. PG&E's notorious lax approach to safety is greatly concerning to me - this is the same type of gas line that was the cause of the San Bruno explosion that killed so many and harmed a neighborhood indelibly.

A thirty-foot pine tree grew directly over the pipeline for years - in violation of the PG&E's own encroachment guidelines. That is why PG&E doesn't allow trees in gas transmission right of ways. According to PG&E, tree roots commonly damage the exterior portion of pipelines and cause leaks. We pointed this tree out numerous times but it was only recently cut down - and the stump and roots were left behind - ***over the pipeline***. There has been no analysis as to whether the tree roots have damaged the pipeline and, if so, how vibrations on the pipeline exacerbate that damage.

We need housing in San Francisco, certainly. (Although I think we needed it more in February than we do now given the hundreds/thousands of people fleeing the city as a result of the pandemic.)

That said, it's not clear that this development should be a priority for additional housing stock in SF. The safety concerns alone for development on this parcel are numerous (the steep grade of the street extension, the building/excavating over a gas line, et al.). The developer will build a few houses, make a profit, and then leave the neighbors and new homeowners to worry about what disruption the construction caused to the gas pipeline long after the developer has pocketed their profits. That assumes that the excavation and building happen without an accident.

Please tell me why the city thinks that these risks are ones worth taking?

If they are worth taking, will the the Board of Supervisors assure the neighbors in writing that ALL, INDEPENDENT SAFETY AND ENVIRONMENTAL IMPACT measures/studies/plans have been taken/made in accordance with city/county policy and the Board's own requirements? It would seem that this would be the least that the Board could do to certify the project's safety and assure your alarmed/concerned neighbors and constituents.

Thank you for your time and consideration.

Best wishes,
Seth

Seth Brenzel
sethbrenzel@yahoo.com
85 Gates Street, CA, 94110

"Unless someone like you cares a whole awful lot, nothing is going to get better. It's not." --Dr. Seuss

From:	lothianf
To:	Board of Supervisors, (BOS)
Subject:	3516 -3526 Folsom proposed construction
Date:	Monday, August 10, 2020 11:55:00 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board:
I am writing to urge you to reconsider approving the proposed construction without requiring further study of the safety issues around the PGE pipeline under the proposed access road. As a neighbor, I do not feel the review done so far is adequate to insure absolute safety as to this pipeline, with the memory of the San Bruno explosion all too vivid in my memory.
Please require that a full environmental review take place to gain a more detailed understanding of the above safety issues, as well as the emergency measures around fire access of emergency vehicles. These are very tight streets as it is.
I would also point out that these are not affordable housing units, just more luxury houses for the already well-served wealthy residents of this city.
Thank you for your consideration.
Lothian Furey
112 Gates St.
SF, CA 94110

Sent from my iPad

From: Kathy Bender
To: Board of Supervisors, (BOS)
Cc: Kathy Angus; hillary.ronan@sfgov.org
Subject: RE: 3516 and 3526 Folsom Street hearing 8/11
Date: Monday, August 10, 2020 12:27:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

This is a request to deny a flawed and inadequate Revised Final Mitigated Negative Declaration and replace it with a full Environmental Impact Report for a project on a steep, undeveloped, unstable hillside with a 26" gas transmission pipeline made of undetermined materials. Additional information is absent from the report including welding history and weld locations, maintenance and inspection history of the pipeline, history of leaks, maximum allowable operating pressure and other issues material to pipeline integrity.

Also of concern is the inadequate Emergency Response Plan plan to evacuate residents which requires that real pathways and usable access is available to all, including disabled and elderly citizens. This need is heightened considering the number of people working from home during the pandemic and the need for seniors and others with underlying health conditions to minimize contact by remaining at home.

Blockage of the intersection at Chapman and Folsom, the base of the project, would remove access for emergency vehicles to 22 homes. This is not an unrealistic concern since this occurred at the intersection of Folsom and Powhattan (just below the corner mentioned above) a number of years ago. A cement truck tipped over on the steep corner and blocked the intersection entirely for approximately 12 hours until the contractor (on the 3rd attempt) was able to use a big rig tow truck to right the cement truck and allow access again through the intersection.

Since most construction-related pipeline accidents are caused by private companies working over them, the issue of safety is paramount. A qualified and independent pipeline expert should be engaged to assess all the questions that are unanswered regarding the pipeline itself which is not included in the I&R report (whose specialty is acoustics and air quality management rather than gas pipeline safety) and to provide reliable safety information regarding vibration exposure levels.

It is very concerning that after all these years, there is still no EIR, no expert analysis of the pipeline with safety guidelines, and a complete failure to address resident safety with a viable Emergency Response Plan on this very steep and weathering hillside. It is noted that the Fire Official who signed off on the project has been singled out in court for a previous, faulty investigation in the Mission District.

For these reasons, I ask that a real Environmental Impact Study (EIR) be conducted and that the pipeline underneath this project be examined in depth by a qualified, independent expert. Without these steps taken to provide the safety information and standards critical to guide construction, the City seems negligent in allowing such a potentially dangerous project to

move forward.

Kathryn Bender

--
Kathryn Bender
Certified Ergonomic Assessment Specialist, II
Board Certified in Biofeedback, Senior Fellow
www.DynamicBiofeedback.com
mobile 415.412.7435
fax 415.821.2015

From:	Helen Norris
To:	Board of Supervisors, (BOS)
Subject:	3516 and 3526 Folsom St hearing 8/112020
Date:	Monday, August 10, 2020 12:59:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,
Although I live on Ellsworth Street in Bernal Heights and the project In will not be directly impacted by the project, the problems surrounding the implementation of the project without sufficient regard to safety or public input is troubling.
I am very aware of the need for more residential housing but am more and more concerned about the lack of transparency of our local government. Another example of this is the closing of the Alemany Farmers Market area with absolutely no public meetings to discuss the impact on neighboring streets. I realize it's a different subject but a trend that worries me. When I voted for district supervisors to represent different areas of the city I hoped for more representation. That does not seem to be working for those of us in Bernal Heights.
Sincerely,
Helen Norris
43 Ellsworth Street

Sent from my iPhone

From:	John Dennis
To:	Board of Supervisors, (BOS)
Subject:	RE: 3516 and 3526 Folsom St. hearing 8/11/2020
Date:	Monday, August 10, 2020 1:02:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Sir or Madam,

I am writing in regards to the hearing scheduled for 08/11/2020 regarding a PGE transmission line proposed at 3516 and 3526 Folsom Street.

I ask that this RFMND be denied and replaced with a full EIR as:
● The RFMND has not been comprehensively reviewed by an independent and qualified expert.
● The RFMND continues to contain numerous inaccuracies and omissions.
● The Emergency Response Plan lacks any site-specific access or evacuation plan.
● Since recent horrific PG&E pipeline accidents, especially at construction sites have occurred, the risk of a leak and catastrophic explosion is deadly.
● In addition, NO INDEPENDENT QUALIFIED PIPELINE EXPERT ENGAGED

Although the BOS ordered an expert report to ensure the safety of the project, the expert report offered by the project sponsor — 3516 and 3526 Folsom Street and Folsom Street Extension Construction Vibration Management Plan prepared by Illingworth & Rodkin (I&R) — fails to provide any assurance that the project will not endanger the neighborhood. The Plan does not provide any information about the high-pressure gas line, Pipeline 109, that runs under the project
site. QUESTIONS? When was it built? What was/is it made out of? Was it welded together from smaller pieces like the pipeline that failed in San Bruno? What is its average and maximum allowable operating pressure? What is its operational and maintenance history? Have there been detected leaks on the pipeline? When was it last internally inspected, and how was that inspection carried out?

The I&R report provides none of that information. Nothing about the pipe. We do not understand how these so-called experts (whose specialty is acoustics and air quality management, not gas safety) can opine about what vibration level is safe for this pipeline when they apparently know nothing about the pipeline.
there's more ....

Planning and the Project Sponsor have consistently produced inaccurate and incorrect documents . On three occasions, Planning's decisions have been rescinded or revoked. On each of these occasions, it is only because the appellants provided signed, stamped documents from experts that any of these omissions were addressed. This gives the appearance of promoting the project without serious regard for neighborhood safety.

THE RFMND DOES NOT INCLUDE A SITE-SPECIFIC EMERGENCY RESPONSE AND EVACUATION PLAN
1. The approved Emergency Response Plan is merely a series of arrows on a Google map. This is a vulnerable and unstable area with steep, unaccepted streets, dead-ends, shifting terrain with limited ingress and egress.
2. Without a site visit by qualified fire and emergency personnel, as well as discussions with neighbors, a meaningful Emergency Response plan cannot be created. The
3. A site visit is essential to fully evaluate the safety risks in this area where emergency vehicles have had serious access problems. For example, there is a critical intersection at Chapman and Folsom, at the base of the project, that is the only access for emergency vehicles, especially the hook and ladder. If the intersection is blocked by a pipeline accident or construction vehicles it would prevent access to 22 homes north of Chapman.
4. The arrows point up streets that are dead ends, accessible only by foot which is not possible for the several elderly

and disabled neighbors who live here.

ONLY A FULL ENVIRONMENTAL IMPACT REPORT CAN INSURE SAFE CONSTRUCTION

Thank you for your serious consideration of this matter,

John Dennis
(Sent via mobile phone)

From:	Spencer Hammaker
To:	Board of Supervisors, (BOS)
Subject:	3516 and 3526 Folsom Street
Date:	Monday, August 10, 2020 3:14:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To whom it may concern:

I am a resident of the Bernal Heights neighborhood and I am concerned about the proposed construction on Folsom street without a full and transparent EIR. Projects such as these must be conducted with the utmost concern for the safety of the community. The RFMND contains inaccurate information as well as what appears to be the omission of information.

Please keep us safe and ensure the safety and integrity of this project. Please put our community safety before contracts and dollars.

Sincerely,

Spencer Hammaker

75 Gates Street San Francisco 94110

Sent from my iPhone

From:	Teresa Scherzer
To:	Board of Supervisors, (BOS)
Cc:	Teresa Scherzer
Subject:	3516 and 3526 Folsom St. hearing 8/11/20, BOS file # 200800
Date:	Monday, August 10, 2020 4:11:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board
I am writing with great concern about the proposed project noted above. The Final Revised Mitigated Negative Declaration is insufficient and flawed, and poses a significant risk to public safety. Construction mistakes are the major cause of pipeline accidents and there is a real possibility there will be a catastrophic event if proper safety measures are not put in place and followed.

As is, the proposed plan poses a significant risk for catastrophic event that is real and imminent. I am deeply concerned about the lack of protections and innumerable safety risks posed by the proposed project and am writing to urge that a full Environmental Impact Report be conducted to insure safe construction. In particular, I urge that the Board use its authority to protect public safety as follows:

1. The RFMND be denied and replaced by a full Environmental Impact Report
2. The RFMND be comprehensively reviewed by an independent and qualified expert
3. The EIR be conducted by experts with geology, pipeline construction and safety, etc.
4. The approved Emergency Response Plan is completely inadequate, and it needs to be replaced with an ERP after qualified fire and emergency personnel consult Bernal neighbors and create a meaningful ERP.

Thank you for your attention.

Teresa Scherzer
197 Banks Street
San Francisco, CA 94110

From:	Julia Weir
To:	Board of Supervisors, (BOS)
Subject:	3516 and 3526 Folsom St. hearing 8/11/2020
Date:	Monday, August 10, 2020 5:52:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

I am writing in support of the Bernal Heights South Slope Organization to advocate for a full Environmental Impact Report (EIR) on the dangerous construction project on upper Folsom. We ask that the Revised Final Mitigated Negative Declaration be denied and replaced with a full EIR.

Thank you,
Julia Weir

From:	tecklee
To:	Board of Supervisors, (BOS)
Subject:	Upper Folsom PG&E pipeline
Date:	Monday, August 10, 2020 5:59:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear BOS:
I would like to add my concern on the implementation of the pipeline.
Thanks
Steven

Sent from my T-Mobile 4G LTE Device

From:	Rosa Guevara
To:	Board of Supervisors, (BOS)
Subject:	URGENT: 3516/3526 Folsom St Hearing August 11, 2020
Date:	Monday, August 10, 2020 7:36:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

As a partial owner of a home at 82 Gates Street (and where I was raised), I am requesting a full Environmental Impact Report for the upper Folsom Street potentially dangerous construction project to replace the Revised Mitigated Negative Declaration because the RFMND is insufficient and flawed. The EIR will ensure that due diligence to call out ALL the flaws and overlooked protocals will be addressed.

My daughter and nephew are currently occupying the Gates home and I am very concerned for their safety from a catastrophic incidence that could end their lives as well as all neighbors in that area.

I understand a new 125' access street - on a steep undeveloped Bernal hillside, where a major PG&E gas transmission pipeline runs, is being constructed next to the new residences. As a former PG&E employee, I know that new construction so close to a major pipeline is not recommended. How did this get past PG&E?

Expert-certified safety measures should be put in place prior to the building of these two residential houses and new street. It is a matter of life and death.

Sincerely,
Rosa Guevara
rcg6rcg6@gmail.com

From: Joy Lily
To: Board of Supervisors, (BOS)
Subject: EIR for construction 3516 and 3526 Folsom Street
Date: Monday, August 10, 2020 9:09:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,
I own a home in the immediate vicinity of this proposed construction. I am alarmed about the possibility of another pipeline explosion like the one in San Bruno in 2010 if this project goes ahead without an Environmental Impact Report.
Please refer to your file # 200800 and deny their Revised Final Mitigated Negative Declaration and demand a full Environmental Impact Review before this project is allowed to go ahead. The giant PG&E transmission gas pipeline is just too close for comfort.
Thank you for your consideration,
Martha Herman
242 Prentiss St.
San Franciosco 94110

From:	Gail Romano
To:	Board of Supervisors, (BOS)
Cc:	Kathy Angus; Beth Kaufman; Ureport@kgo-tv.com; Herb Felsenfeld
Subject:	3516 and 3526 Folsom St
Date:	Monday, August 10, 2020 9:21:32 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

As a resident of San Francisco and a member of the Bernal Heights community, I try to do what's right for me and my community. I shop locally. I have ordered takeout from my local restaurants and of those around the city during this trying time. And I wear a mask to protect others.

Responsibility is made up of two words: response and ability. What will you do with your ability to respond for yourself and those around you? (Richard Pimentel, activist, public speaker and champion of the Americans with Disabilities Act.)

Why is this relevant? As the Board of Supervisors, you have a responsibility to protect your constituents. We, the residents of Bernal Hill South Slope, are your constituents. What will you do with your abilities to respond in the best way for your constituents?

It is for this simple reason that I do not understand why this developer and PG&E are being allowed to skip significant steps that have been put in place to protect San Franciscans. What special powers do they have? What deals have been made? Why is this project not subject to the rules pertaining to safe construction?

The words above are from one resident to another. Now I'll use your language.

1. The project must not move forward unless it has a full EIR. The RFMND isn't accurate.
2. We are talking about PG&E here. Their track record is abysmal. The emergency response plan is NOT developed for this site, for this hill, in this tight neighborhood. They send letters to me saying they are concerned about the 100 Ur old plumb tree growing close to the pipeline—how are they not concerned about construction over this pipeline?

Would you allow your constituents to live here during construction with out plans in place? Your friends? Your family?

We ask that you hit the pause button and take action on our behalf:
- Get an independent, qualified expert engaged.
- Require PG&E to do the right thing and creat a site specific disaster plan.
- vote for a full EIR.

Thank you,
Gail Romano
Beth Kaufman
Residents at the intersection of Folsom and Chapman.

gail

From:	Linda Weiner
To:	Ronen, Hillary
Cc:	Board of Supervisors, (BOS)
Subject:	TUESDAY, Aug 11th: EIR for Unsafe Construction Project on Upper Folsom
Date:	Monday, August 10, 2020 9:23:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Ronen:

I am writing today to express my concern about the Planning Department green-lighting a high-risk development in Bernal Heights. This development is proposed to be built over a PG&E high-pressure gas transmission pipeline without adequate safety measures, similar to the pipeline that catastrophically exploded in San Bruno.

We attest that the Revised Final Mitigated Negative Declaration has serious flaws, because:

*It has not been comprehensively reviewed by an independent and qualified expert

*It contains numerous inaccuracies and omissions.

*The Emergency Response Plans lacks any site-specific access or evacuation plan

*The risk of a leak has the genuine possibility of catastrophic explosions since recent terrible PG&E pipeline accidents have occurred in other areas.

Additionally, this development necessitates the building of an access street – on a very steep undeveloped Bernal Heights hillside where the pipelines runs. Since construction mistakes are the major cause of pipeline accidents these exist a real possibility of a major incident if proper safety

measures are not followed.

Be assured, our objection to this project is the genuine danger. We strongly believe that this is one of those cases that truly demands a full Environmental Impact Report. It is critical to the safety of all the residents closely surrounding this proposed development.

Linda Weiner, Bernal Heights Resident

lwsf72@gmail.com

From:	Marti Kashuba
To:	Board of Supervisors, (BOS)
Cc:	kathyangus@gmail.com
Subject:	Folsom St Bldg. request
Date:	Monday, August 10, 2020 9:42:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Your help is needed! Folks have worked tirelessly to prevent a catastrophic accident that cold happen if the building request is allowed. This is not nimby but a simple request that a complete Environmental Impact Report be done. You have the power and influence to say safety is of upmost importance. Be on the side of safety and assist the goof neighbors asking for your help. Marti Kashuba 136 Newman St. S.F. Ca.

Sent from my iPhone

From: webster webster
To: Board of Supervisors, (BOS)
Subject: 3516-3526 Folsom proposed construction
Date: Monday, August 10, 2020 10:15:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please see letter below:

Sent from my iPhone

Begin forwarded message:

From: MAILER-DAEMON@yahoo.com
Date: August 10, 2020 at 12:06:35 PM PDT
To: webster-j@att.net
Subject: Failure Notice

Sorry, we were unable to deliver your message to the following address.

<Board.Supervisors@sfgov.org>:
550: 5.4.1 Recipient address rejected: Access denied. AS(201806281) [CY1GCC01FT006.eop-gcc01.prod.protection.outlook.com]

--- Below this line is a copy of the message.

DKIM-Signature: v=1; a=rsa-sha256; c=relaxed/relaxed; d=att.net; s=s1024; t=1597086392; bh=zXbbnn8jGaIEqJoRGor/jYkMno4i9Nw0nfVSRvPJYp0=; h=From:Subject:Date:To:References:From:Subject;
b=stZOvbqvbvF6D9xma5WOKjED3ZVMfgvlBgOgP6kw91BRtm1sBkGwvYNZz0ozVcjzxtXawgvvf0e6iKdFFp+yT01imaun8FJmWNJxrZ6wUY9QF5sONhvk+Wt3IudlTPyQf/ESBo9hEhhNyAOu4YGDT68kmrkARpo5Cp9OVVkVX/w=

X-YMail-OSG: crlfju0VM1nmxuNH.Tsm_OHLsFn.oYi6SJ1yMFz9QYw3rhXwxjekZtbDo.vtARN
t0W6YSq7LpToqEsRlVZZ1v3Tr7.rCgOk2N9TAPFzR6xYyWo0zx8vIsZbFQ04qm7kUv7x6VlQGkld
6FIWIHvAlTPTnextD73BMeO_ExIxKeYUvgpk1WRDnFBsXGgUBCKCf1a9I_LtvaY9M63sjAA8wbNi
yQj1kFxKJHWA1KzAALB9cWMo0gObsYug4S1DOPfJxAsJN9ChnIjt0lCAQzG1a4RUA2AO7Rlh.Gvp
n4sFWglx2DmhyRD.quNV_9uXPzMtXsOR.H_Rh8oTBF1mByM4sM9UPm1Sm1alTepDaS4oJxWVOQHw
QCwvEZGEbmvMvijQZfkgGkEyrYEBEDnFKI4sacqYIebuzQHsXUp58_508fo40IxmjNPX8NTl4f.7
5jSuGnt5EihUgQsb.NdL11k.rouF8iq5i9xmEH_aPr0G6_H.bwXyke6pbypVw8sHMhMyBKEADwbQ
KQOJTm2CqfAP0VylJubufJmE5D6mB8MkohrEKJXd5LCVeWLc8AfBv8CkLTL77i03R67jkLckxRPG
Wxs5KL6EFzVcBc6N7Noscl4nd_bt_dnffo_b9QSMAyHmKmRPAyaLcLx.yPROl4T0CJlACUe09LGy
qJpEmZjT5m3kHP8lYy2IZ_.9l7hzNHr9JTMtio35uT1jPsT2m.XflOknkTVKZluqod9XvmegxNA3
6o8ggDZB2CoYd5bu4MwDsH7ZpS4OhrGafaTDvw3tLw9fVebArmjqoO04M5qsxFWZRqOssHAtu1yg
ia.1fa0v0VHScuVXWpbxXtPeHz6qjSlokCzw5Hh0zuUmLcMziNNBs0jgLJfOOoMSx0l.bEzCefWb
gxDJ1LoaRob6m3kMacY_FDhGfpw.ps3fHOYI9KCRT4NTqTSaXlAHio9HRjXQhoDGdNotAA0XQf9I
rO2UJrhnGEdQmvI5eLeT42qbXvIpZlY3JZPZ3qbBhpWQy3NyFgutsta3B_2zouk.Wu03qXk_BCaE
bUiD1OnZRvcZjfhg_QLhnUhpGHASL50v5jfnfryqwOF8yetRX8wsTHlSQeU8R6OYPpQf1fx_Avv5
DoJOb4IOxGyUWDROy6KX6b8ShNB9rv6TSUfODW3fDpyo61RE1zHMsTIok3lBoEHBVFR8HE3XDu_D
VkdrLDh04VOQbTYIVh9jvq7yBBz.7VVk9bBYWVKSUU5c7O_4up0Xhb062gqqCKBuSA588O2Pl5C4
upfGYLpzlbFipXrpTa3zVEvrhU7xfU43JkqMkosRAL56Yc9wl2vtTlYjwRnzGdpnfDsYzWs53f3c
ahreLJ.KNO9ZneW6P0DtCFgm4EiXzItIWuOxFlmgb35wyMmafOakY._e0VTymKrgqLarx.ssFbEG
5_mpX1p2znLNN0MvPrduAvimAF.WVXldEnQjmLtKw5eQVFJkDt58Pst85CEqRrXnYBAenDj_c6nG
giBc_dFsQ
Received: from sonic.gate.mail.ne1.yahoo.com by sonic316.consmr.mail.bf2.yahoo.com with HTTP; Mon, 10 Aug 2020 19:06:32 +0000
Received: by smtp421.mail.ne1.yahoo.com (VZM Hermes SMTP Server) with ESMTPA ID 8bfdb4388f1191ba55ab7385d6e4b09c;
Mon, 10 Aug 2020 19:06:30 +0000 (UTC)
From: webster webster <webster-j@att.net>
Content-Type: text/plain; charset=us-ascii
Content-Transfer-Encoding: quoted-printable
Mime-Version: 1.0 (Mac OS X Mail 10.3 \(3273\))
Subject: FRMND of 3516 & 3526 Folsom St
Message-Id: <70D185C9-6960-411D-A06E-11763052A5E8@att.net>
Date: Mon, 10 Aug 2020 12:06:40 -0700
To: Board.Supervisors@sfgov.org
X-Mailer: Apple Mail (2.3273)
References: <70D185C9-6960-411D-A06E-11763052A5E8.ref@att.net>
Content-Length: 361

Dear Honorable Members of the Board
Tomorrow =
11th Aug before you will be the issue of proposed residential houses at =
3516 & 3526 Folsom St . I hope you will insist on the FRMND regarding =
this project, we do not want another San Bruno disaster.
Yours John D Webster 112 Gates St SF CA 94110=

From: Nancy Zeches
To: Board of Supervisors, (BOS)
Subject: RE: 3516 and 3526 Folsom St. hearing 8/112020
Date: Monday, August 10, 2020 11:33:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the Board,

We have lived in San Francisco since 1992 and in Bernal Heights since 2000. We are requesting that the RFMND be denied and replaced with a full EIR.

It would be utterly irresponsible of the board NOT to request a full EIR and do their due diligence to make sure there would be no significant pipeline incident and to put in place emergency safety measures. The unfortunate result of rushing this through could result in the destruction of many homes, lives, and possible fatalities. Many children are in surrounding homes, not but one house away from a potential explosion or environmental incident. What is the harm of taking more time to make sure the city of San Francisco does not incite such a disaster?

Without a full EIR, we have no way to know the history or condition of the high-pressure gas line (pipeline 109) that runs under the proposed project. PG&E's negligence in maintaining their lines and equipment within the past decades, the numerous infractions just in the past year, and the current litigation against PG&E over their continued responsibility for fires all over California should, in my opinion, give you pause.

Your mission clearly states on your website:

OUR MISSION
The Board of Supervisors responds to the needs of the people of the City and County of San Francisco, establishes city policies, and adopts ordinances and resolutions.

Please respond to the needs of this neighborhood to avoid a devastating loss of property and lives by doing the right thing and provide a full EIR before proceeding. Our lives and our (my) children's lives are in your hands, and I hope you feel the weight of that responsibility.

Nancy and Edric Alunan

From:	Marilyn Waterman
To:	Board of Supervisors, (BOS)
Cc:	Jalipa, Brent (BOS); lisa.liew@sfgov.org; Wong, Jocelyn (BOS); BOS Legislation, (BOS); Kathy Angus; Barbara Underberg; Ryan Patterson
Subject:	RE: Board of Supervisors File No. 200800 - Please add all emails to Post Pkt Public Correspondence
Date:	Tuesday, August 11, 2020 7:46:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

RE: 3516/3526 Folsom St. RFMND Appeal (File #200800) to be hard today, August 11

Dear Honorable Members of the Board,

A number for people have sent emails supporting the Appeal of the RFMND 3516/3526 Folsom St. (File #200800) that will be heard today, August 11.

Can you **please verify how many emails have been sent to the BOS email address** regarding this appeal? I only see one listed in "Post Pkt Public Correspondence." I know many more have been sent.

We want the Supervisors to have all relevant information prior to the hearing.

Thank you,
Marilyn Waterman
61 Gates St.
SF

From:	Ramon Romero
To:	Board of Supervisors, (BOS)
Subject:	Appeal of CEQA Revised Final Mitigated Negative Declaration - Proposed Project - 3516 and 3526 Folsom Street - Appeal Hearing August 11, 2020
Date:	Tuesday, August 11, 2020 9:10:03 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors:

I write to oppose this appeal and to support this building project. My name is Ramon E. Romero and I reside at 66 Banks Street which is only one vacant lot away from the proposed project. I have read the Planning Department's August 3,2020, response to the appeal and find it to be totally persuasive. I urge the Board of Supervisors to accept the Planning Department's recommendation that this appeal be denied.

FYI, I served on the San Francisco Redevelopment Commission from 1997 to 2009. I was elected President of the Commission twice by my fellow commissions. During my tenure on the commission scores of housing projects came before us for approval. We frequently were confronted with vociferous opposition to a housing project. In those situations, I believed that it was important to follow the existing rules and regulations governing the Commission's power. What you have before you is a very simple matter that has garnered opposition from some nearby property owners and individuals who do NOT live near the project building site. I do. I'm totally satisfied that this will be a SAFE building project.

3516 and 3626 Folsom Street are zoned for precisely the purpose the builders intend, single family dwellings which are very much needed in San Francisco. These builders have invested a great deal of time, energy and money to meet the objections of their opponents and the concerns of the Board of Supervisors. These builders have cooperated with all concerned at every turn. Now is the time at long last for the Board of Supervisors to allow this Project to move forward to completion.

Ramon E. Romero
66 Banks Street

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Cc: BOS Legislation, (BOS)
Subject: FW: Public comment on items 1 & 2 on special Board agenda 8/7/2020
Date: Friday, August 7, 2020 9:49:00 AM

-----Original Message-----
From: Bill Hough <psa188@yahoo.com>
Sent: Friday, August 7, 2020 8:55 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Public comment on items 1 & 2 on special Board agenda 8/7/2020

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am horrified that Caltrain is proposing ANOTHER sales tax increase. Vote NO. Over the last several elections, voters in tthe Bay Area have passed numerous taxes and fees for transportation, which are never enough. Every election, politicians are back for more.

It is time to reconsider transportation finance. People are seriously hurting from the never-ending shutdowns and the last thing we need right now is another bump in the sales tax. When the virus scare began, the congestion problem went away when companies began encouraging staff to work from home at least part of the time. Let's encourage more working at home when the virus scare is over. This tax would not be necessary if there were not as much demand.

These regressive taxes contribute into making the Bay Area a horribly expensive place to live; especially for people of modest means, who must pay the greatest percentage of their income in these regressive taxes and fees. Each increase by itself does not amount to much, but the cumulative effect is to add to the unaffordability of the region. The tax proposal fails to take into account that residents are taking an economic hit from the never-ending lockdowns. Recommending a sales tax increase during these difficult times is simply tone deaf. Since the shutdowns began, government has shown little sympathy to residents who have been ruined financially.

A better idea is to do a top-to-bottom review of Caltrain's spending and figure out how they can participate in the sacrifices demanded of normal residents. If you feel Caltrain must have more money despite increased working from home, the solution is diverting existing funds from the overpriced BART extension to San Jose (eliminate the Santa Clara portion and/or expensive tunneling alternatives) or high speed rail. Better yet, raise taxes on the rich tech companies that are responsible for the congestion problem. Either way, stop the sales tax increases.

Please vote to make sure this awful idea gets nipped in the bud. At the very least, make sure the tax has a "sunset date" so we are not stuck with this forever.

If you feel Caltrain must have more money despite increased working from home, please consider raising taxes on the rich tech companies that are responsible for the congestion problem.

William Hough

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Cc:	Wong, Linda (BOS)
Subject:	FW: OPPOSE UNLESS AMENDED 8/13/20 BOS Budget and Appropriations Committee Items #1, #5, #8 and #11
Date:	Tuesday, August 11, 2020 11:26:00 AM

From: aeboken <aeboken@gmail.com>
Sent: Tuesday, August 11, 2020 12:48 AM
To: BOS-Supervisors <bos-supervisors@sfgov.org>; BOS-Legislative Aides <bos-legislative_aides@sfgov.org>
Subject: OPPOSE UNLESS AMENDED 8/13/20 BOS Budget and Appropriations Committee Items #1, #5, #8 and #11

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

TO: Board of Supervisors members

RE: BOS 8/13/20 Budget and Appropriations Committee Agenda Items

Agenda Item #1 File #200567 Budget and Appropriations for SFPUC etc

Agenda Item #5 File #200834 Capital Projects SFPUC

Agenda Item #8 File #200833 Capital Projects SFPUC

Agenda Item #11 File #200838 Capital Projects SFPUC

I am strongly opposing these items unless they are amended to include:

- Dedicated AWSS from Taraval and Sunset Boulevard to Ulloa and Forestside as part of the water and sewer replacement on the L-Taraval Muni Forward project Phase 2 aka Phase B.

- Seismic retrofit of the South Basin of Sunset Reservoir.

Eileen Boken
Coalition for San Francisco Neighborhoods*

* For identification purposes only.

Sent from my Verizon, Samsung Galaxy smartphone

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: #46
Date: Wednesday, August 12, 2020 10:54:00 AM

From: Dana KING <dking360@seeblackwomxn.com>
Sent: Tuesday, August 11, 2020 5:27 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Dana KING <dking360@seeblackwomxn.com>
Subject: Fwd: #46

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

PLEASE RECORD FOR PUBLIC COMMENT AGENDA ITEM #46. PUBLIC COMMENT FROM THE 8/11/2020 BOS MEETING

My name is Dana King and I am one of the co-founders of See Black Women. I would like to address Supervisor Catherine Stefani regarding city ordinance 170781, directing the SF Arts Commission to erect a work of art depicting Dr. Maya Angelou at the Main Library; setting a City policy that at least 30% of nonfictional figures depicted or commemorated in statues and other works of art on City-owned property, public building names, and street names, be women.

Supervisor Stefani, you owe artist Lava Thomas an apology for rejecting her artist interpretation that was selected by a panel of art experts, artists and community members in a process that was democratic and transparent. Your interference was racist, sexist and loaded with white entitlement. You said at the SFAC Visual Art Committee meeting October 16, 2019 when you dismissed Lava Thomas's aesthetically Black monument to an iconic Black woman, that you wanted a sculpture made "in the same way that men have been historically elevated in this city."

Your uninformed and uneducated opinion about art and art history has harmed women in general and Black women specifically, Black artists, Black children…Black people, and left the city of San Francisco devoid of a Black woman's monument that was formed by research and understanding of a subject and subject matter that clearly eludes you. By acting on your white privilege, you dishonored African descendants and our collective right to our memories and historical significance. You had no moral authority to do what you did.

Shame on you Supervisor Stefani.

Apologize to Lava Thomas.

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: In support of Lava Thomas
Date:	Thursday, August 13, 2020 3:24:00 PM

From: Sue <info@marksearch.org>
Sent: Tuesday, August 11, 2020 10:54 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: In support of Lava Thomas

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the Members of the SF Board of Supervisors,

As a fellow artist and community member, I am writing to demand that Supervisor Stefani make a public apology to Lava Thomas. A monument to the incredible Dr. Maya Angelou cannot be built on the backs of Black Women who have been disrespected, dismissed, lied to and used as political pawns in the back-channel political power maneuvers that influenced the outcome of the 2019RFQ. The recent apologies made by the SFAC to Lava Thomas for the grave mishandling of the Maya Angelou monument RFQ is meaningful. It is also significant the at the 2020RFQ has been paused indefinitely. But these are only small steps to repair the serious harm that was committed in this process.

We will not allow Supervisor Stefani to dictate the representation of Black Women based on her personal needs or preferences. What happened last year was disrespectful and unacceptable. We cannot allow this to happen again.

Yours sincerely,

Sue Mark

--

ABOUT Journey Itself Home, Japan

FOLLOW @JourneyItselfHome

READ Commons Archive Oakland Neighbor Stories

FOLLOW @commons_archive

marksearch || cultural researchers

info@marksearch.org

commonsarchive.net

marksearch.org

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: #46
Date:	Thursday, August 13, 2020 3:25:00 PM

From: Dana KING <dking360@seeblackwomxn.com>
Sent: Tuesday, August 11, 2020 5:27 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Dana KING <dking360@seeblackwomxn.com>
Subject: Fwd: #46

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

PLEASE RECORD FOR PUBLIC COMMENT AGENDA ITEM #46. PUBLIC COMMENT FROM THE 8/11/2020 BOS MEETING

My name is Dana King and I am one of the co-founders of See Black Women. I would like to address Supervisor Catherine Stefani regarding city ordinance 170781, directing the SF Arts Commission to erect a work of art depicting Dr. Maya Angelou at the Main Library; setting a City policy that at least 30% of nonfictional figures depicted or commemorated in statues and other works of art on City-owned property, public building names, and street names, be women.

Supervisor Stefani, you owe artist Lava Thomas an apology for rejecting her artist interpretation that was selected by a panel of art experts, artists and community members in a process that was democratic and transparent. Your interference was racist, sexist and loaded with white entitlement. You said at the SFAC Visual Art Committee meeting October 16, 2019 when you dismissed Lava Thomas's aesthetically Black monument to an iconic Black woman, that you wanted a sculpture made "in the same way that men have been historically elevated in this city."

Your uninformed and uneducated opinion about art and art history has harmed women in general and Black women specifically, Black artists, Black children…Black people, and left the city of San Francisco devoid of a Black woman's monument that was formed by research and understanding of a subject and subject matter that clearly eludes you. By acting on your white privilege, you dishonored African descendants and our collective right to our memories and historical significance. You had no moral authority to do what you did.

Shame on you Supervisor Stefani.

Apologize to Lava Thomas.

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Comment for Agenda Item #27 for today"s (8/11) BOS meeting
Date:	Thursday, August 13, 2020 3:25:00 PM

From: Anne Trickey <annetrickey@gmail.com>
Sent: Tuesday, August 11, 2020 4:07 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Re: Comment for Agenda Item #27 for today's (8/11) BOS meeting

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

It was unclear from the agenda that there would be no public comment taken on item #27. Please include my written comment during General Public Comment, item #46.

Anything that isn't forbidden is compulsory.

On Tue, Aug 11, 2020 at 12:24 PM Anne Trickey <annetrickey@gmail.com> wrote:

> Hello,
>
> This is a public comment for the Tuesday, August 11, 2020 Board of Supervisor's meeting. I am submitting this for Agenda Item #27 [Declaring Anti-Black Racism as a Human Rights and Public Health Crisis]
>
> I am submitting this comment anonymously.
>
> If Supervisor Stefani's cares about anti-Black racism, she must apologize to Lava Thomas. Stefani interfered in the Maya Angelou panel process. She made a statement at the October 16, 2019 Arts Commission Visual Arts Committee, and then left without listening to Lava Thomas's testimony. Stefani's actions uphold systems of white supremacy. They harm Lava Thomas as well as the greater San Francisco arts community. Stefani's insistence that Black womxn and their art fit themselves into an aesthetic of colonialism recreates the exact racist power structures that have led to the lack of Black womxn's representation in the public realm. How is a Black womxn's monument in the style of white men, a monument for Black womxn? Supervisor Stefani, do the right thing. Take responsibility for your actions. Show that you care about anti-Black racism and understand your roll in it as a Supervisor. Publicly apologize to Lava Thomas.

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Lava Thomas and Maya Angelou
Date:	Thursday, August 13, 2020 3:25:00 PM

From: Ricki Dwyer <rickidwyer@gmail.com>
Sent: Tuesday, August 11, 2020 2:49 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Lava Thomas and Maya Angelou

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SF Board of Supervisors,

It baffles me to be writing this email in 2020, during an uprising of Black Liberation nation wide. I do not understand how the city of San Francisco, a city that prides itself on diversity and inclusion, would not see the implicit racism in censoring a black woman artist from portraying a sister black artist in her own likes. Lava Thomas is deeply regarded as an essential member of the Bay Area arts community and cherished as a leader and mentor by many. The actions taken to refuse her artistic expression of Maya Angelou are blatantly acts of white supremacy that see art as correct only through the lens of whiteness.

To decide this monument to Angelou must be presented within the historic vein of white male artists is to uphold a lineage of white settler colonialism Angelous life work was in direct opposition of. It is an embarrassment that Thomas's work was rejected after her selection process, and it is unforgivable to not acknowledge and apologize for the endures trauma you have caused her. This issue points to the larger framework of white supremacy at play within our government and our board of supervisors.

Sincerely, an enraged city resident,
Ricki Dwyer

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Cc:	BOS Legislation, (BOS)
Subject:	32 letters regarding File No. 200711, Item 27 on the August 11, 2020 Agenda
Date:	Tuesday, August 11, 2020 2:44:00 PM
Attachments:	32 letters regarding File No. 200711.pdf

Hello Supervisors,

Please find attached 32 letters regarding File No. 200711, Item 27 on the August 11, 2020 Agenda, and public comment regarding the Sculpture to Honor Dr. Maya Angelou.

> **File No. 200711** - Resolution declaring anti-Black racism as a human rights and public health crisis in San Francisco; requesting that City and County of San Francisco departments and agencies prioritize racial equity in all programs; and advocating for local, state, regional, and federal anti-racist policies that advance efforts to dismantle systemic racism.

Thank you,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org| www.sfbos.org

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Public Comment for August 11th Meeting 2pm
Date:	Tuesday, August 11, 2020 8:10:00 AM

From: Lindsey White <lindseywhiteprojects@gmail.com>
Sent: Tuesday, August 11, 2020 12:37 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Public Comment for August 11th Meeting 2pm

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello! Below is a comment I would like to be read during the public comment section of the August 11th Meeting 2pm meeting.

Dear Board of Supervisors,

Today is my birthday and all I want is for the Supervisor Catherine Stefani to apologize for her disrespectful actions towards the artist, Lava Thomas.
And if you really wanted to get me an extra GREAT gift-- you'd ask her to step down. Because this is not what city leadership should look like.
Lava Thomas' unique and celebratory public monument featuring Dr Maya Angelou was unanimously chosen to live and inspire many SF citizens at the San Francisco Public Library. Supervisor Stefani is a public servant who is supposed to represent the greater community as a legislative sponsor--not change a set protocol for the San Francisco Art Commission's projects on a personal and ill-informed whim. As See Black Womxn has stated, Supervisor Stefani doesn't get to dictate the representation of Black Women. Lava Thomas has been strung along for a year by both SFAC leadership and Supervisor Stefani. Lava deserves better. Black artists deserve better. The Bay Area art community deserves better. Please apologize for the damage you have done. Then pay Lava for the time and mental anguish you have put her through, follow through on the list of demands generously laid out by See Black Womxn, and for love of Dr. Maya Angelou and our art community please honor Lava Thomas' artwork, statue, monument by following through on your promises. We want to see Lava Thomas' "Portrait of a Phenomenal Woman" at the San Francisco Public Library Main Branch.

I stand with Lava Thomas and See Black Womxn.

Sincerely,
Lindsey White
Assistant Professor
Photography Department Chair
San Francisco Art Institute

From: Julie Geare
To: Board of Supervisors, (BOS)
Subject: Catherine Stefani's apology to Lava Thomas
Date: Tuesday, August 11, 2020 10:48:08 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

My name is Julie Geare and I am a supporter of See Black Womxn. I am writing to request that Catherine Stefani apologize to Lava Thomas.

You have the opportunity to make this right. The See Black Womxn collective has been working tirelessly with Lava Thomas to settle this issue and they have been ignored.

I look forward to seeing this issue finally resolved.

Sincerely,
Julie Geare

From: Shaquille Heath
To: Board of Supervisors, (BOS)
Subject: 8/11/2020 – item number 27 and item number 46
Date: Tuesday, August 11, 2020 10:49:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

8/11/2020
Hello --
My name is Shaquille Heath and I am a supporter of See Black Womxn. I am writing to request that Catherine Stefani apologize to Lava Thomas.

I'm currently a staff member at the Fine Arts Museums of San Francisco. I am one of the only Black women on the executive staff, and one of the few Black people that is not a frontline worker or security team member. It is often that Black women in the arts are disrespected, ignored and are unappreciated. This is exactly the experience endured by Lava Thomas by Catherine Stefani.

You have the opportunity to make this right. The See Black Womxn collective has been working tirelessly with Lava Thomas to settle this issue and they have been ignored.

I look forward to seeing this issue finally resolved. It is time. Yesterday.

Sincerely,

Shaquille Heath

From: Marina Contro
To: Board of Supervisors, (BOS)
Subject: August 11, 2020 Item Number 27
Date: Tuesday, August 11, 2020 11:02:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Arts Commission,

Catherine Stefani must apologize to Lava Thomas for her blatant disrespect and racist comments on October 16th, 2019!

Best,
Marina Contro

From: Dana KING
To: Board of Supervisors, (BOS)
Cc: Dana KING; Angela Hennessy; Tahirah Rasheed
Subject: Fwd: #27
Date: Tuesday, August 11, 2020 11:04:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

TO BE READ FOR AGENDA ITEM #27.

PLEASE READ:
This is the LAST agenda item, which speaks to the importance of it to the San Francisco Board of Supervisors. If it was a priority to declare Anti-Black Racism as a Human Right and Public Health Crisis, it would have been the first agenda item. If it's important, HOW does the city intend to quantify this resolution? Equity is not concerned with aspirations nor intentions, only outcomes. How are City and County of San Francisco departments and agencies going to prioritize racial equity in all programs? Where are the measurable, specific, inclusive, equitable and time-bound strategies and tactics that outline goals, feedback and accountability? Without them, this is nothing but window-dressing.

Racism has been around long before Covid-19. Anti-racism as a public health crisis isn't driven by this pandemic. Homelessness, limited access to quality health care, safe and reliable public transportation, reasonable housing prices and access to healthy food, and safety from state funded discriminatory and dangerous policing policies—all this and more existed before Covid-19.

San Francisco, California is a city that has all but pushed out Black people, and for those still living here, throwing policy scraps that amount to little more than perfunctory courtesy means little to nothing. Why does this city need a policy in order for it to do the right thing in all things? And if and when you even do, don' t expect a "thank you" for doing what should have been done all along.

From:	lexa walsh
To:	Board of Supervisors, (BOS)
Subject:	Public Comment for item number 27 and item number 46
Date:	Tuesday, August 11, 2020 11:10:10 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

My name is Lexa Walsh and I am a supporter of See Black Womxn. I am writing to request that Catherine Stefani apologize to Lava Thomas.

I do acknowledge and appreciate the SFAC official apology and the postponement of the 2020 RFQ for an artwork to honor Dr. Maya Angelou that was made at the meeting last week. The next step is for Catherine Stefani to apologize. This debacle and her behavior has caused great pain and is an insult to all Black womxn.

You have the opportunity to make this right. The See Black Womxn collective has been working tirelessly with Lava Thomas to settle this issue and they have been ignored.

I look forward to seeing this issue finally resolved.

Sincerely,

Lexa Walsh
Artist & Cultural Worker, Oakland

--

www.lexawalsh.com

510 282 6311

The right to protest is a fundamental human right guaranteed by the U.S. Constitution and the First Amendment.

If you get stopped, ask if you are free to go. If the police say yes, calmly walk away.

You have the right to record. The right to protest includes the right to record, including recording police doing their jobs.

The police *can* order people to stop interfering with legitimate police operations, but

video recording from a safe distance is not interfering.

If you get stopped, police cannot take or confiscate any videos or photos without a warrant.

If you are videotaping, keep in mind in some states, the audio is treated differently than the images. But images and video images are always fully protected by the First Amendment.

The police's main job in a protest is to protect your right to protest and to de-escalate any threat of violence.

If you get arrested, don't say anything. Ask for a lawyer immediately. Do not sign anything and do not agree to anything without an attorney present.

If you get arrested, demand your right to a local phone call. If you call a lawyer for legal advice, law enforcement is not allowed to listen.

Police cannot delete data from your device under any circumstances.

From: Troy Taylor
To: Board of Supervisors, (BOS)
Subject: Tuesday, August 11, 2020 - 2:00pm Board of Supervisors Remote Meeting (Items #27 & #46)
Date: Tuesday, August 11, 2020 12:01:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Catherine Stefani,

My name is Troy Taylor and I'm a San Francisco resident and supporter of See Black Womxn. I'm writing to request that at the VERY LEAST, you apologize to Lava Thomas for your blatant disrespect and racist comments on October 16th, 2019.

Catherine, on your Board of Supervisors profile page, you boast about winning some award in 2016, and write that it was for "consistently putting (my) beliefs into action, engaging and mentoring other women and transforming (my) community."

Please think about what this means as it relates to your current actions. You are consistently ignoring and silencing Black women in your community. This has certainly revealed your "beliefs" and shows us what you really mean by putting them into action. You're not transforming anything, but rather perpetuating old, racist, patriarchal delusions of whiteness.

I'm ashamed that you're allowed to make decisions for anyone, especially for the community of Black women who have been working tirelessly to settle this issue and envision a better future.

You HAD the opportunity to make this right. Despite my lack of trust that you will make this better, I'll still leave a tiny bit of hope for you to surprise us.

Thank you,
Troy

From: Susan Backman
To: Board of Supervisors, (BOS)
Subject: Items 27 and 46
Date: Tuesday, August 11, 2020 12:02:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

I would like to make my preference known for Item 27 on 8/11 agenda: I vote to adopt this item, thank you!

27. 200711

[Declaring Anti-Black Racism as a Human Rights and Public Health Crisis] Sponsors: Walton; Ronen, Haney, Stefani, Peskin, Mandelman, Safai, Fewer and Preston
Resolution declaring anti-Black racism as a human rights and public health crisis in San Francisco; requesting that City and County of San Francisco departments and agencies prioritize racial equity in all programs; and advocating for local, state, regional, and federal anti-racist policies that advance efforts to dismantle systemic racism.

Question: Shall this Resolution be ADOPTED?

46. PUBLIC COMMENT

An opportunity for members of the public to directly address the Board on items of interest to the public that are within the subject matter jurisdiction of the Board, including items being considered today which have not been considered by a Board committee and excluding items which have been considered by a Board committee. Members of the public may address the Board for up to three minutes. Each member of the public will be allotted the same number of minutes to speak, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance. The President or the Board may limit the total testimony to 30 minutes.

Members of the public who want a document displayed should provide in advance of the meeting to the Clerk of the Board (bos.legislation@sfgov.org), clearly state such during testimony, and subsequently request the document be removed when they want the screen to return to live coverage of the meeting.

My name is Susan Backman and I am a supporter of Lava Thomas and See Black Womxn. I am writing to request that Supervisor Stefani apologize to artist Lava Thomas concerning her public art commission proposal for a tribute to Maya Angelou.

Women in the arts have long been dismissed, especially women of color. It's time that their creative visions are acknowledged and respected, not judged through the lens of the status quo or mercurial whims of the SFAC. You have the opportunity to make this right in a public forum. The See Black Womxn collective has been working tirelessly with Lava Thomas to

settle this issue for a very long time and they have been ignored.

I look forward to seeing this issue finally resolved.

From:	Anne Trickey
To:	Board of Supervisors, (BOS)
Subject:	Comment for Agenda Item #27 for today"s (8/11) BOS meeting
Date:	Tuesday, August 11, 2020 12:24:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

This is a public comment for the Tuesday, August 11, 2020 Board of Supervisor's meeting. I am submitting this for Agenda Item #27 [Declaring Anti-Black Racism as a Human Rights and Public Health Crisis]

I am submitting this comment anonymously.

If Supervisor Stefani's cares about anti-Black racism, she must apologize to Lava Thomas. Stefani interfered in the Maya Angelou panel process. She made a statement at the October 16, 2019 Arts Commission Visual Arts Committee, and then left without listening to Lava Thomas's testimony. Stefani's actions uphold systems of white supremacy. They harm Lava Thomas as well as the greater San Francisco arts community. Stefani's insistence that Black womxn and their art fit themselves into an aesthetic of colonialism recreates the exact racist power structures that have led to the lack of Black womxn's representation in the public realm. How is a Black womxn's monument in the style of white men, a monument for Black womxn? Supervisor Stefani, do the right thing. Take responsibility for your actions. Show that you care about anti-Black racism and understand your roll in it as a Supervisor. Publicly apologize to Lava Thomas.

From:	Lisa Espenmiller
To:	Board of Supervisors, (BOS); Breed, Mayor London (MYR); Stefani, Catherine (BOS)
Subject:	Apologize to Lava Thomas
Date:	Tuesday, August 11, 2020 12:33:45 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors, London Breed, and Catherine Stefani:

My name is Lisa Espenmiller. I am a supporter of the Bay Area artist Lava Thomas. I write to request that Catherine Stefani apologize to Lava Thomas for her egregious, narrow-minded, patriarchal and racist statements/decisions that led to Ms. Thomas' selection being revoked after she was already told she'd won. This is such a clear example of white women not seeing their privilege and the narrowness that white supremacy has on their ability to envision something different, something new. I say this as a white woman.

This is an opportunity to make this right. The See Black Womxn collective has been working tirelessly with Lava Thomas to settle this issue and they have been ignored.

I look forward to seeing this issue finally resolved.

--

Regards,

Lisa Espenmiller

fine artist | poet & writer
www.espenmiller.com
OAKLAND, CA | 510.325.7414

From:	Lisa Espenmiller
To:	Board of Supervisors, (BOS); Breed, Mayor London (MYR); Stefani, Catherine (BOS)
Subject:	item number 27 and item number 46 - Re: Apologize to Lava Thomas
Date:	Tuesday, August 11, 2020 12:39:32 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors, London Breed, and Catherine Stefani:

My name is Lisa Espenmiller. I am a supporter of the Bay Area artist Lava Thomas. I write to request that Catherine Stefani apologize to Lava Thomas for her egregious, narrow-minded, patriarchal and racist statements/decisions that led to Ms. Thomas' selection being revoked after she was already told she'd won. This is a clear example of white women not seeing their privilege and the narrowness that white supremacy has on their ability to envision something different, something new. I say this as a white woman, and I'm disappointed at Supervisor Stefani's unwillingness to apologize, although, unfortunately I'm not surprised by this kind of behavior from a white woman toward a black woman.

This is an opportunity to make this right. The See Black Womxn collective has been working tirelessly with Lava Thomas to settle this issue and they have been ignored.

I look forward to seeing this issue finally resolved.

--

Regards,

Lisa Espenmiller

fine artist | poet & writer
www.espenmiller.com
OAKLAND, CA | 510.325.7414

From:	T
To:	Board of Supervisors, (BOS)
Subject:	PLEASE READ FOR PUBLIC COMMENT AGENDA ITEM #46. PUBLIC COMMENT
Date:	Tuesday, August 11, 2020 12:46:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

PLEASE READ FOR PUBLIC COMMENT AGENDA ITEM #46. PUBLIC COMMENT

I am a co-founder of See Black Women and would like to address Supervisor Catherine Stefani regarding city ordinance 170781, directing the SF Arts Commission to erect a work of art depicting Dr. Maya Angelou at the Main Library; setting a City policy that at least 30% of nonfictional figures depicted or commemorated in statues and other works of art on City-owned property, public building names, and street names, be women.

You owe artist Lava Thomas an apology for rejecting her artist interpretation that was selected by a panel of art experts, artists and community members in a process that was democratic and transparent. Your interference was racist, sexist and loaded with white entitlement. You said at the SFAC Visual Art Committee meeting October 16, 2019 when you dismissed Lava Thomas's aesthetically Black monument to an iconic Black woman, that you wanted a sculpture made "in the same way that men have been historically elevated in this city."

Your uneducated and uninformed opinion has harmed women in general and Black women specifically, Black artists, Black children…Black people, and left the city of San Francisco devoid of a Black woman's monument that was formed by research and understanding of a subject and subject matter that clearly eludes you. By acting on your white privilege, you dishonored African descendants and our collective right to our memories and historical significance. You had no moral authority to do what you did.

From: Julia Goodman
To: Board of Supervisors, (BOS)
Subject: Meeting August 11, Item 27 and 46
Date: Tuesday, August 11, 2020 12:48:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

My name is Julia Goodman. I am an artist living in the Bay Area, a supporter of See Black Womxn and an admirer of Lava Thomas' work. I felt deeply moved by her design for the Dr. Angelou memorial. I felt this would be a powerful addition to the San Francisco landscape. I think that the Supervisor cancelling the project based on her concerns about her daughter's impressions and response to a reimagining of how a monument can be is a mistake on two levels. First of all, I don't think her daughters hypothetical experience should overshadow the transparent decision making process and professionalism of artists and arts professionals, particularly a group of esteemed Black women chosen by the Arts Commission to decide how to honor Dr Angelou. On a second note, as a parent of a young white boy growing up in the Bay Area, I am grateful for this vision of a new monument to be a catalyst to explore Dr Angelou's life together and also ask hard questions about memorials, patriarchy and white supremacy. I am writing to request that Catherine Stefani apologize to Lava Thomas.

You have the opportunity to make this right. The See Black Womxn collective has been working tirelessly with Lava Thomas to settle this issue and they have been ignored.

I look forward to seeing this issue finally resolved.

Sincerely,

Julia goodman.

--
Julia Goodman
www.jagoodman.com
juliaannegoodman@gmail.com

From:	T
To:	Board of Supervisors, (BOS)
Subject:	TO BE READ FOR AGENDA ITEM #27.
Date:	Tuesday, August 11, 2020 12:49:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

TO BE READ FOR AGENDA ITEM #27.

PLEASE READ:

This is the LAST agenda item, which speaks to the importance of it to the San Francisco Board of Supervisors. If it was a priority to declare Anti-Black Racism as a Human Right and Public Health Crisis, it would have been the first agenda item. If it's important, HOW does the city intend to quantify this resolution? Equity is not concerned with aspirations nor intentions, only outcomes. How are City and County of San Francisco departments and agencies going to prioritize racial equity in all programs? Where are the measurable, specific, inclusive, equitable and time-bound strategies and tactics that outline goals, feedback and accountability? Without them, this is nothing but window-dressing.

Racism has been around long before Covid-19. Anti-racism as a public health crisis isn't driven by this pandemic. Homelessness, limited access to quality health care, safe and reliable public transportation, reasonable housing prices and access to healthy food, and safety from state funded discriminatory and dangerous policing policies—all this and more existed before Covid-19.

San Francisco, California is a city that has all but pushed out Black people, and for those still living here, throwing policy scraps that amount to little more than perfunctory courtesy means little to nothing. Why does this city need a policy in order for it to do the right thing in all things? And if and when you even do, don' t expect a "thank you" for doing what should have been done all along.

From: Kate Rhoades
To: Board of Supervisors, (BOS)
Subject: 8/11/2020 Meetings, item number 27 (Public comment)
Date: Tuesday, August 11, 2020 12:49:32 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

My name is Kate Rhoades. I'm a Bay Area artist and teacher, and I am writing today to voice my disgust with the behavior of Supervisor Stefani. I stand in solidarity with the See Black Women collective and demand that Supervisor Stefani make a public apology to Lava Thomas and meet all the demands put forward by Lava Thomas and the See Black Women collective, including that supervisor Stefani resign immediately. As Doctor Angelou said, "When someone shows you who they are, believe them the first time." I believe Supervisor Stefani has shown us who she is, and she should have no decision-making power over public art, or any other issue concerning the public.

Thank you.

--
Phone: (419) 351 6606
Website: krhoades.com

From: Lindsey White
To: Board of Supervisors, (BOS)
Subject: Item Number 27 August 11 Public Comment for Meeting at 2pm
Date: Tuesday, August 11, 2020 1:31:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello! Below is a comment I would like to be read during the public comment section of the August 11th Meeting 2pm meeting.

Dear Board of Supervisors,

Today is my birthday and all I want is for the Supervisor Catherine Stefani to apologize for her disrespectful actions and racist words towards the artist, Lava Thomas.
And if you really wanted to get me an extra GREAT gift-- you'd ask her to step down.
Because this is not what city leadership should look like.
Lava Thomas' unique and celebratory public monument featuring Dr Maya Angelou was unanimously chosen to live and inspire many Bay Area citizens at the San Francisco Public Library.

Supervisor Stefani is a public servant who is supposed to represent the greater community as a legislative sponsor--not change a set protocol for the San Francisco Art Commission's projects on a personal and ill-informed whim. As See Black Womxn has stated, "Supervisor Stefani doesn't get to dictate the representation of Black Women". Lava Thomas has been strung along for a year by both SFAC leadership and Supervisor Stefani. Lava deserves better. Black artists deserve better. The Bay Area art community deserves better. Please apologize for the damage you have done, Supervisor Stefani. Then pay Lava for the time and mental anguish you have put her through, follow through on the list of demands generously laid out by See Black Womxn, and for the love of Dr. Maya Angelou and our art community please honor Lava Thomas' artwork, statue, monument-- by following through on your promises. We want to see Lava Thomas' "Portrait of a Phenomenal Woman" at the San Francisco Public Library Main Branch.

I stand with Lava Thomas and See Black Womxn.

Sincerely,
Lindsey White
Photography Department Chair
San Francisco Art Institute

From: maysoun wazwaz
To: Board of Supervisors, (BOS)
Subject: Written Comment for Today"s Agenda Item: General Comment
Date: Tuesday, August 11, 2020 1:37:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Tuesday, August 11, 2020
Agenda Item: General Comment

...
Dear Board of Supervisors,

I am a resident of District 9 and have lived in San Francisco for 20 years. I have worked in the arts in the Bay Area for almost that length of time and I am writing in to say that artists matter, that Black artists matter, and that Black Womxn artists especially matter.

The disrespect Supervisor Stefani has shown Bay Area artist Lava Thomas by single handedly pulling her proposal for the Maya Angelou monument is reproachable. Her undermining of the San Francisco Arts Commission's review process, a democratic process, is reckless. Her insistence that the brilliant Dr. Maya Angelou be depicted in the "same way that a man has been depicted for years" is tone deaf and reeks of white supremacy.

Supervisor Stefani is dangerous to the residents of San Francisco. I urge her to start making amends now by first apologizing to Lava Thomas for her harmful actions and words.

Thank you,
A concerned resident

From:	Kelly F Inouye
To:	Board of Supervisors, (BOS)
Subject:	Comments for Aug 7, 2020 meeting, agenda items 27 and 46
Date:	Tuesday, August 11, 2020 1:41:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

This comment is regarding agenda items 27 and 46:

Supervisor Stefani,

The way you have disregarded the work of Lava Thomas and silenced her when she spoke up about the harm you caused is absolutely unacceptable.

You are, in effect, censoring the work of an accomplished Black woman artist, whose work was judged by a panel of experts to be the best. Your refusal to apologize to her and your insistence that the proposed sculpture of Maya Angelou follow your own ideas of what sculpture should be is incredibly disrespectful and rooted in Eurocentric and white supremacist ideology.

You have an opportunity to make this right. There is no reason Lava Thomas should not receive an apology from you- it is the absolute least anyone could do.

I look forward to seeing this issue finally resolved,

Kelly Inouye

From: Robert McMillan
To: Board of Supervisors, (BOS)
Subject: Public Comment - Tuesday, August 11, 2020 - Item #46
Date: Tuesday, August 11, 2020 1:42:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear London Breed and Catherine Stefani:
My name is Robbie McMillan and I am a supporter of See Black Womxn. Together with my husband Marcus, we own a small design business in San Francisco. We are a proud interracial family and business, and we support initiatives that promote the work of black people in our community. We raise our young black daughter here and have a vested interest in the advancement of ALL people in the Bay Area.

When we first heard about the incredible debacle involving the selection and then rejection of Lava Thomas's public art monument to Dr. Maya Angelou, we were deeply offended as citizens of San Francisco and as supporters of the art community and our underserved community of black artists. Rather than adapting to a new view of what a public monument could be and honoring the selection made by the review board, Supervisor Stefani has chosen to put a stake in the ground and put her own personal perspectives above that of the people. The demand to have this public monument look like every other monument to white men is small minded and shows a lack of interest in transformation, advancement, and change. Especially a public monument to such a powerful and creative black woman as Dr. Angelou.

There has been some progress towards an apology to Lava Thomas which is a good start, but it is important that Catherine Stefani make a statement of personal apology herself. You don't want to be seen as a person that stood in the way of positive change at this critical time of growth in the world. You have the opportunity to make this right.

I look forward to seeing this issue finally resolved.

Sincerely,

Robbie McMillan
AUBREYMAXWELL | SAN FRANCISCO, CA | 415.595.6659

From:	Ian Colon
To:	Board of Supervisors, (BOS)
Subject:	Public comment: Meeting for Monday August 11th: Item number 27 + Item number 46
Date:	Tuesday, August 11, 2020 1:46:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear London Breed and Catherine Stefani:
My name is Ian Colon and I am a supporter of See Black Womxn. I am writing to request that Catherine Stefani apologize to Lava Thomas and all artists who have had their trust and pride in the city the call home shaken by the disrespect this committee has shown.

The commission's website mentions several times in its mission that it strives to use the arts to strengthen communities. I want this committee to show the world and especially the children of the Bay Area that an apology is a sign of strength. Engaging the world in conversation can be an uncomfortable practice, we dont always get it right the first time. We can not expect growth as a community unless we listen to the needs of all of our members and modify our actions to cause the least harm. Show the people of the Bay Area how strong we can be by recognizing the ongoing pain you have caused and take the first overdue steps to close this open wound. We expect leadership from commissions like yours and ownership of your words and actions will go a long way toward exemplifying to all that making mistakes is a step in learning and growing.

I look forward to seeing this issue finally resolved.

Sincerely,
Ian Colon
IAN COLON
FOUNDER
CALEXO

calexo.co
305.458.9451

From:	Tahirah Rasheed
To:	Ian Colon
Cc:	Board of Supervisors, (BOS)
Subject:	Re: Public comment: Meeting for Monday August 11th: Item number 27 + Item number 46
Date:	Tuesday, August 11, 2020 1:48:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Well said! Thank you!!

On Tue, Aug 11, 2020 at 1:47 PM Ian Colon <ian@calexo.co> wrote:

> *Dear London Breed and Catherine Stefani:*
> *My name is Ian Colon and I am a supporter of See Black Womxn. I am writing to request that Catherine Stefani apologize to Lava Thomas and all artists who have had their trust and pride in the city the call home shaken by the disrespect this committee has shown.*
>
> *The commission's website mentions several times in its mission that it strives to use the arts to strengthen communities. I want this committee to show the world and especially the children of the Bay Area that an apology is a sign of strength. Engaging the world in conversation can be an uncomfortable practice, we dont always get it right the first time. We can not expect growth as a community unless we listen to the needs of all of our members and modify our actions to cause the least harm. Show the people of the Bay Area how strong we can be by recognizing the ongoing pain you have caused and take the first overdue steps to close this open wound. We expect leadership from commissions like yours and ownership of your words and actions will go a long way toward exemplifying to all that making mistakes is a step in learning and growing.*
>
> *I look forward to seeing this issue finally resolved.*
>
> *Sincerely,*
> *Ian Colon*
> **IAN COLON**
> **FOUNDER**
> **CALEXO**
>
> calexo.co
> 305.458.9451

--

T Rasheed

Critical Resistance

Building Project Manager

O: 510.444.0484
C: 510-306-4184

GOOD NEWS:
Also, this week California Coalition for Women Prisoners welcomed home an elder who they have been fighting for! This is a short 2 minute video featuring Patricia. You can also learn more about the campaigns to being home elder women and people sentenced to life without parole here.

WELCOME HOME VIDEO from/about Patricia: https://www.instagram.com/tv/CC_YDy2gsMf/?utm_source=ig_web_copy_link

Support CR by making a donation today and keep us grassroots funded!

Dismantle, Change, Build: CR's Organizing Framework. Check out our 2017 Annual Report here and see how we put analysis and strategy into action.

From: Qianjin Montoya
To: Board of Supervisors, (BOS)
Subject: Aug. 11, 2020 Item 27
Date: Tuesday, August 11, 2020 1:52:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

My name is Qianjin Montoya and I am a supporter of See Black Womxn. I am writing to request that Catherine Stefani apologize to Lava Thomas. I am writing to voice my support of the work done by Lava Thomas and the See Black Womxn Collective. I am writing to ask Catherine Stefani to choose to change her stance against that important work: to apologize and be called in to move forward.

I look forward to seeing this issue addressed properly and resolved.

Sincerely,
Qianjin Montoya

From: Claire Frost
To: Board of Supervisors, (BOS)
Subject: Demanding Apology for Lava Thomas
Date: Tuesday, August 11, 2020 1:52:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Mayor London Breed
Supervisor Catherine Stefani
Dear London Breed and Catherine Stefani:
My name is Claire Frost and I am a Bay Area curator and supporter of See Black Womxn. I am writing to request that Catherine Stefani apologize to Lava Thomas. While the events of last week's Arts Commission hearing were a good start, the fact that Stefani has actively refused to apologize is unacceptable. For Lava, the arts community, and the city at large to heal from this terribly mishandled situation Stefani's apology is crucial. While the SFAC made clear public apologies to Lava in their last meeting, Stefani's unwillingness to take responsibility for the pain that she caused is an act that yet again invalidates the voices and needs of black women.

You have the opportunity to make this right. The See Black Womxn collective has been working tirelessly with Lava Thomas to settle this issue and they have been ignored.

I look forward to seeing this issue finally resolved.

Sincerely,

Claire Frost

From: Jaime Austin
To: Board of Supervisors, (BOS)
Subject: 8/11/2020 Board of Supervisors Meeting, Agenda Item 27 (public comment)
Date: Tuesday, August 11, 2020 1:54:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

My name is Jaime (jay-me) Austin, and I am writing in support of artist Lava Thomas and the See Black Womxn Collective. I have worked as a San Francisco arts professional for the past 13 years, and as an arts worker, I understand how important it is to have a clear and transparent RFQ and selection process for publicly placed artworks in order to empower artists and build community trust. I have grave concerns that the lack of transparency in the selection process for the monument outside the main branch of the San Francisco Public Library honoring Dr. Maya Angelou has inflicted harm by sowing community distrust related to the fairness of public art selection processes. In addition, by not valuing the time and work of artist Lava Thomas, the process has specifically alienated women and African Americans—the two groups it was meant to uplift.

I respectfully request that Supervisor Catherine Stefani apologize to Lava Thomas for disregarding the time, thought, and labor she put into her winning proposal, “Portrait of a Phenomenal Women”. In addition, I encourage you to consider the systemic racism inherent in representational public art, and how it has played out in this situation, and I ask that The Board of Supervisors and SF Arts Commission stop prioritizing Eurocentric aesthetics to represent Black Women in the Public Realm.

The San Francisco Arts Commission issued a public apology to Lava Thomas, and it’s time for Supervisor Stefani to do the same. Now is the time to rectify wrongs and focus on the original goal—to recognize a respected elder like Maya Angelou for who she was—a complex and intellectual being who should be remembered for her thoughts, writing, and accomplishments—as Lava Thomas’ proposal did—not solely for her physical form as it dictated by the legislation Supervisor Stefani is defending. Legislators were not elected to design public art monuments. This is the job of artists. Let’s not allow politics to steal their voice.

Sincerely,

Jaime Austin

From: Rodney Ewing
To: Board of Supervisors, (BOS)
Subject: Agenda #46 Supervisor Catherine Stefani refusing to Apologize to Lava Thomas
Date: Tuesday, August 11, 2020 1:54:13 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

The fact that Supervisor Stefani still refuses to apologize to Lava Thomas, tells us many things about this individual. She should not have been allowed to critique or influence the selection process of the SFAC. She clearly does not understand the hard work the panelist and the artist put into this application process. When artists create and submit work, it is an emotional, intellectual and physically daunting task. To put your creative practice under scrutiny for a project that you believe in and then have the process undermined because one individual who suffers from the poverty of imagination, believes that she is entitled to change the rules is an insult, and smacks of racism and privilege. Clearly Supervisor Stefani does not understand the commitment it takes to be a creative, or the irony of disrespecting a black woman who is creating a monument to a black woman...who by the way certainly would have been appalled at this behavior of Supervisor Stefani! The very least Supervisor Stefani should do is apologize to Lava Thomas and the panel who selected her work. What needs to happen is the reinstatement of Lava's project, and Supervisor Stefani attending some intensive DEI work so that she can understand the systematic and institutional racism that she employed in all her decisions in regards to this matter.

Rodney Ewing

rodneyewing.com
IG: @ledette
510-467-5946

From:	Amy Tavern
To:	Board of Supervisors, (BOS)
Subject:	Public comment for Tuesday, August 11th, Agenda Item 27, 46
Date:	Tuesday, August 11, 2020 1:58:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

Please find below my public comment for today's meeting. I will be unable to attend but I want my comment to be read aloud and included in public records in support of Lava Thomas.

Thank you for your time.

Sincerely,

Amy Tavern

"Serious times call for serious actions, and they also call for thoughtful consideration, compassion, and vulnerability. Once again, the SFAC's actions perpetuate systemic racism by devaluing and discounting the time and efforts of Lava Thomas and, once again, I call for amends to be made. SFAC and Supervisor Catherine Stefani, in particular, need to apologize to Lava. This process has been long and unnecessarily drawn out, taking precious time and energy from Lava and her important work. Injustices have occurred and an apology is the very least that can be done. It is time to put down ego and ideals and face, in a very human way, the consequences of your actions. It is time to apologize and there are no excuses that will suffice. This apology is critical and long overdue.

I also wish to show my support for declaring Anti-Black Racism as a Human Rights and Public Health Crisis. An excellent place to start establishing equity is by apologizing to Lava.

I continue to stand with Lava Thomas and artists of color."

--
http://amytavern.com

From: Davina Semo
To: Board of Supervisors, (BOS)
Subject: public comment for August 11 meeting, item number 27
Date: Tuesday, August 11, 2020 1:59:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing to express my disappointment and anger that Supervisor Catherine Stefani has stated that she will not apologize to Lava Thomas. This is unacceptable! I wish to publicly express my support for Lava Thomas and See Black Womxn, and for Lava's sculpture in honor of Dr. Maya Angelou. I am happy that this issue is gaining further support, and that the resissued call for proposals has been paused, however, this is not enough. I want to see Lava's sculpture in front of the library, and I want everyone who interfered with the process to come forward and apologize. Also, I want to see Lava compensated for the time and effort she has had to put into sharing this story. Thank you for your time.

Davina Semo Studio
+1 (347) 416 3094

http://davinasemo.net/

From:	Julia Turner
To:	Board of Supervisors, (BOS)
Subject:	Comment for today"s meeting
Date:	Tuesday, August 11, 2020 1:59:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and Supervisor Stefani,

My name is Julia Turner and I am a San Francisco Resident, and artist and a supporter of See Black Womxn.
I am writing to request that Catherine Stefani Apologize to Lava Thomas.

The mistakes made in the selection process are human mistakes. Nobody can work from anything but the framework they already have. But when it is shown that there is a much larger, more inclusive framework available, that will represent San Francisco more fully, it’s irresponsible not to acknowledge and adopt that new framework. By apologizing, Supervisor Stefani can re-set the dialogue and allow a path forward on this project that is so important, both to her and to San Francisco.

Please apologize to Ms. Thomas and move this project forward with integrity.

Thank you,
Julia Turner

From: Heidi Rabben
To: Board of Supervisors, (BOS)
Subject: August 11, item 27
Date: Tuesday, August 11, 2020 1:59:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

August 11, 2020
Mayor London Breed
Supervisor Catherine Stefani
Dear London Breed and Catherine Stefani:
My name is Heidi Rabben and I am Senior Curator at the Contemporary Jewish Museum and a supporter of See Black Womxn. I am writing to request that Catherine Stefani apologize to Lava Thomas.

You have the opportunity to make this right. The See Black Womxn collective has been working tirelessly with Lava Thomas to settle this issue and they have been ignored.

I look forward to seeing this issue finally resolved.

Sincerely,
Heidi Rabben

From:	Alicia Escott
To:	Board of Supervisors, (BOS)
Subject:	Fwd: Statement and letter in advance of todays meeting
Date:	Tuesday, August 11, 2020 2:02:08 PM
Attachments:	Dear Mayor Breed.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Below is an email I sent this AM to supervisor Stephani including my public comment from that last meeting which is even more pertinent now. Thank you for including this

Alicia Escott
www.AliciaEscott.com

From: Alicia Escott <Alicia_Escott@hotmail.com>
Sent: Tuesday, August 11, 2020 9:49:36 AM
To: Catherine.Stefani@sfgov.org <Catherine.Stefani@sfgov.org>
Subject: Statement and letter in advance of todays meeting

Dear Supervisor Stefani,

In advance of today's meeting I wanted to share with you the public statement I gave in the last meeting, as they speak to you directly. I am also attaching a copy of a letter I wrote to the mayor on this topic. Thank you for your time in reading these. I hope today goes well for all parties involved and we can come together as a community to begin to heal, grow and be better.

Sincerely,

Alicia Escott

From the August 3rd meeting:

I want to say I fully support all of the comments made heretofore, I will add to those since it has not been stated as clearly:

That I am shocked that Supervisor Stefani is not in this meeting.
while the Arts Commission has at least apologized for their roll in this debacle, and their failure to uphold their own equity statement, I have not heard any apology from the Supervisor or her collogues higher ups. I found it shocking that she left the October meeting before hearing a response to her point of view, and I want it on the record that I sincerely hope that she has listened to the response to her statement that contained multiple sincere,

articulate and right responses. That meeting is recorded and publicly available, and I really hope she has listened to it.

While I can empathize with Supervisor Stefani's misguided but very well intended initial impulse to ensure that Dr Angelo were "given the same honor that we have historically granted men in this city", if this were not immediately clear by Lavas and others responses to that afore mentioned statement in October of last year— which it should have been, the public dismantling of statuary and historical monuments we have seen in the time since should make it abundantly clear that we need to uplift new ways of honoring those who have paved new paths, not hold them in the same old image of others we have "historically revered."

This is why we ask artists and art administrators to make these decisions, not lawyers and politicians/ Lava is a great artist and understood this cultural moment clearly well before the tearing down of the monuments that we have seen this summer. Imagine if her work had moved forward and we were ready now in this greater cultural moment to erect her monument while others are removed, how powerful that would have been. We lost that chance— Supervisor Stefani and her colleagues need to listen to Lava Tomas and the expert panel who selected her work. I hope we in San Francisco will ultimately be graced with Lavas work great and timely work— if she will still have us.

Alicia Escott

www.AliciaEscott.com
@Alicia_Escott

The Bureau of Linguistical Reality
@TheBureauOfLinguisticalReality
100 Days Action
@100DaysAction

Dear Mayor Breed,

First of I would like to start by giving my most sincere and lasting applause for your swift, firm and steady response to the Coronavirus. By making the decisions you have, I believe in my heart and in my head that you have saved untold and countless lives in this, the second densest, city in this nation, a nation that has been so ravaged by this virus. Thank you.

I am writing today though to address the issues surrounding the Maya Angelo sculpture. I believe that all parties have attended to this issue with the greatest good intentions at heart. However we all know that good intentions do not assure good outcomes.

One can easily understand Supervisor Stefani's impulse to ensure that Dr Angelo were "given the same honor that we have historically granted men in this city". However if this were not immediately clear by Lavas and others thoughtful and astute responses to that statement in October of last year, the public dismantling of statuary and historical monuments we have seen in the time since should make it abundantly clear that we need to uplift new ways of honoring those who have paved new paths, not hold them in the same old image of others we have historically revered. (if you have not taken the time to listen to the recorded responses to the Supervisors statement a link to that recorded meeting can be found here). I found it shocking that she left the October meeting before hearing a response to her statement, and I want it on the record that I sincerely hope that she has listened to the response to her statement that contained multiple sincere, articulate and right responses to it that.

The panel assembled to choose this work were some of the folks in the Bay Area who are most qualified to make these assessments. These are strong Black woman artists who are top of their field, respected in their communities and understand deeply the role of art and artworks in shaping culture. It is an outrage that their expertise and careful consideration was blanketly dismissed by people without those qualifications. This is so clear and horrifying. There are many people who have and can speak more elegantly to this than myself, a white woman, so I will simply here uphold all the statements made by so many black woman artists in support of both Lava Thomas's work and the panel that had selected it from a competitive pool, including particularly I will stand behind the statements given by the See Black Womxn collective. I will though say clearly in my own words that this is not Supervisor Stephanie's place of understanding to make this call. I applaud you so much for listening to the medical experts around you as you have responded to the crisis of COVID-19, I believe that you have not acted alone, and have had the wisdom to listen to the expertise of Dr. Tomás Aragón and Colfax and other experts in their field and that your wisdom to do so has saved lives. This is leadership. Thank you. Please in this issue of commemorative artworks I implore you to likewise listen to the trusted experts who have devoted their lives to this work, not to a lawyer. Art become what it is in the world. In the future they

will one day see what it is. Just as in in hindsight we understand that Maya Lin's Vietnam memorial, rejected as it was at the time was a perfect work of American art.

This is why we ask artists and art administrators to make these decisions, not lawyers and politicians. Lava is an artist and she understood this cultural moment clearly before the tearing down of the monuments that we have seen this summer. Imagine if her work had moved forward as planned and you were ready now in this greater cultural moment to erect her monument while others are removed, how powerful that would have been. We lost that chance, but I hope we in San Francisco will ultimately be graced with Lavas work great and timely work, if she will still have us.

The San Francisco Arts Commission and Arts Commission gallery are beloved for their mission, they have at least apologized for their roll in this debacle and their failure to uphold their own equity statement. I have not heard any apology from the Supervisor or her collogues higher ups. I found it shocking that she left the October meeting before hearing a response to her point of view, and I want it on the record that I sincerely hope that she has listened to the response to her statement that contained multiple sincere, articulate and right responses. That meeting is recorded and publicly available, and I really hope she has listened to it.

Thank you for your time in reading this. I understand and respect it comes during a moment of multiple intersecting crisis's.

Sincerely,



Alicia Escott

From: Elena Diebel
To: Board of Supervisors, (BOS)
Subject: Public Comment for Item #27 and Item #46 for August 11th Agenda
Date: Tuesday, August 11, 2020 2:02:34 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good Afternoon,

I'm writing to respectfully demand a public apology to Lava Thomas from Supervisor Catherine Stefani for her part in preventing Ms. Thomas' already selected proposal to be fully realized. Ms. Thomas' proposal was innovative and unconventional. The fact that Supervisor Stefani wanted something more figurative and generic shows how deep-seated colonialism has informed the ways in which we validate monuments. Supervisor Stephani acted in ways that perpetuated forms of institutionalized racism and sexism. Not only this, but her interactions towards Ms. Thomas were extremely disrespectful and dismissive. We need to listen to and respect Black women, not just put them on pedestals to assuage past harm.

Respectfully,
Elena Diebel

From: Lava Thomas
To: Board of Supervisors, (BOS)
Subject: Agenda item #27. Declaring Anti-Black Racism as a Human Rights and Public Health Crisis
Date: Tuesday, August 11, 2020 2:12:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

A resolution to Declare Anti-Black Racism as a Human Rights and Public Health Crisis is nothing more than a performative gesture if there are no actions toward redress for past harm. The legislative sponsors of the 2019RFQ for a Sculpture to Honor Dr. Maya Angelou perpetuated systemic and institutional racism when Supervisor Catherine Stefani directed the Visual Arts Committee against approving my proposal. My proposal was selected, near unanimously, by a panel that included a critical mass of Black women artists and arts professionals in a process that was democratic and transparent. My proposal was rooted in an ethos of inclusion and Black Aesthetics, followed the project guidelines and the legislation, which has "statue" crossed out and "artwork" written in its place.

Supervisor Stefani undermined the selection process and directed the VAC to close the project and start over. She changed the criteria after the fact, calling for Dr. Angelou be honored with a traditional statue "in the same way that men have historically been elevated in this city" - the very same men who embody white supremacy in monuments that have recently been toppled and removed. Stefani weaponized a neoclassical convention of statuary to reject the vision of Black women artists and arts professionals who have decades of expertise, training, education, and experience. How can Supervisor Stefani, an attorney by training, begin to presume how Black women should be represented in the public realm and why is she empowered to dictate the terms of Dr. Angelou's representation, especially one based on a racist, colonial paradigm? This mockery of due process, public rejection of Black women's intellectual and creative labor, and prioritization of Eurocentric aesthetics to represent Dr. Angelou is wrong. What steps toward Redress and Restorative Justice How does the Board of Supervisors plan to take?

LAVA THOMAS
www.lavathomas.com
Instagram | @lavathomas

"The Outwin 2019: American Portraiture Today," National Portrait Gallery, Washington, DC, 10/25/19 - 8/30/20
Lucas Artist Fellow in Visual Arts, Montalvo Arts Center
"Requiem for Charleston," on view at the Smithsonian American Art Museum,Washington, DC
"Resistance Reverb: Movements 1 & 2," at HALL Arts Hotel, Dallas, TX

From: Shelley Lee <shelleykim7@gmail.com>
Sent: Saturday, August 8, 2020 9:40 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; RonenStaff (BOS) <ronenstaff@sfgov.org>
Subject: Re: Shut down La Pulgita - or COVID will continue to spike in San Francisco.

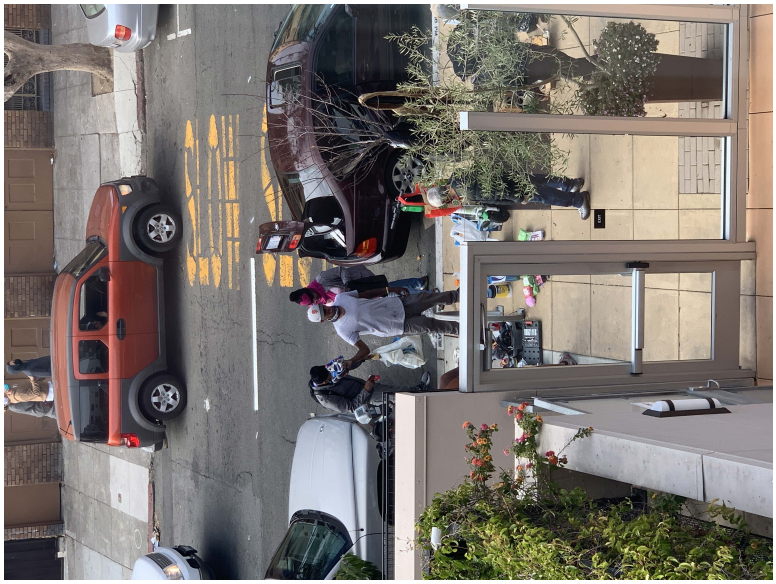
This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello, it's been a full week with 0 response from anybody I have emailed. The silence is deafening.

How many more weekends are we trapped in our homes, unable to walk out because the sidewalks are covered in "vendors" selling goods without masks?

This all happens because of La Pulgita. La Pulgita must be shut down. SFPD must patrol here and prevent people from setting up. This is at 9 AM already.

COVID SPREAD IS RAMPANT HERE THROUGH COMMUNITY SPREAD EVERY SATURDAY AND SUNDAY.



On Sat, Aug 1, 2020 at 3:44 PM Shelley Lee <shelleykim7@gmail.com> wrote:
Hello,

My name is Shelley Lee. I have been a resident in the Mission for the last year and a half. Since I have been here, every weekend there is the La Pulgita flea market behind my building (1600 15th Street). It spreads across Mission and up 15th. This is as far as I know - unsanctioned and unpermitted.

When SF first went into shelter in place in March and La Pulgita was shut down, the weekends were finally quiet and there weren't throngs of people selling stolen goods and drugs all across the sidewalks.

I encourage anybody reading this message to please come to Mission and 15th on Saturdays and Sundays between 8 AM to 7 PM. It's completely covered in garbage, stolen items, and weapons. Hundreds of customers and "vendors" alike are not wearing masks and not social distancing. Everybody is very close to each other. People are coughing. I am trapped in my home because I am afraid to leave. I cannot walk outside my building or down the sidewalk. These "vendors" block our doors and these "vendors" cough everywhere. I can't take my dog on a walk.

I am certain that this is where a lot of the COVID spread in San Francisco is happening. The Mission has already been a hard hit area and we really need to shut down this market. If La Pulgita is shut down, then this won't happen. People will stop coming to sell their goods. We did this once and I know that we can do it again.

If we can't shut it down, we need to at least relocate it because this is not okay. It traps so many people in their homes because there are probably COVID infected people outside walking around without masks.

Please listen to your residents and shut down this market.

I am calling to the board of supervisors, to Hillary Ronen (who has been fully aware of this La Pulgita issue for the last few months), and to Mayor London Breed.

If we want to slow the spread, we NEED to shut down the market or move it to a larger outdoor space that is NOT in the middle of people's homes.

--
Shelley Lee
(661) 210-5895

--

From:	MegaBlack SF
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Breed, Mayor London (MYR); Lee, Ivy (MYR); Elsbernd, Sean (MYR); Bruss, Andrea (MYR)
Subject:	Letter to Members of the San Francisco Board of Supervisors Regarding FY20-21 and FY21-22 Budget Allocation to the Black Community
Date:	Monday, August 10, 2020 9:14:25 AM
Attachments:	8.10.20 Letter to BOS re Budget.pdf 7.10.20 MegaBlack SF Policing Reform Recs.pdf 8.11.20 Anti-Black Racism Resolution.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hon. Members of the San Francisco Board of Supervisors,

Please see the attached letter from MegaBlack SF regarding FY20-21 and FY21-22 budget allocation to the Black community.

MegaBlack SF
www.megablacksf.org

August 10, 2020

Via Electronic Mail
San Francisco Board of Supervisors
City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RE: Letter to Members of the San Francisco Board of Supervisors Regarding FY20-21 and FY21-22 Budget Allocation to the Black Community

Dear Hon. Members of the Board of Supervisors:

We are writing to advocate that this body support the proposal by Mayor London Breed to appropriate $120 million from San Francisco law enforcement agency budgets exclusively towards investments for the Black community.

MegaBlack SF, a broad collective of Black voices who live, work and/or serve Black people in San Francisco, has convened since March 2020. Initially in response to COVID-19, and the erasure of disparate deaths experienced by Black San Franciscans due to this virus, our group quickly morphed into a unified body fighting for visibility, sovereignty, dignity and justice for Black San Franciscans.

While the history of San Francisco's ongoing separate and unequal treatment of Black people is too extensive to list here, we would call attention to Resolution 17-0884 passed by the Board of Supervisors in 2017, urging the Recreation and Parks Commission to rename Justin Herman Plaza. This signaled an acknowledgement of the targeted racial harm caused by Urban Renewal, particularly against the dynamic African American community at the time, but fell short of investing in *repair* for Black San Franciscans. We also advise that you review the attached resolution declaring anti-Black racism a human rights and public health crisis in San Francisco. This resolution, which you will be voting on at tomorrow's meeting of the Board of Supervisors, was authored by members of MegaBlack SF and sponsored by Supervisor Walton, details some of this City's appalling historic and contemporary treatment of its Black residents.

Black people in this City carry forward the legacy of individuals and families that fled white terrorism in the South, seeking opportunities to work living-wage paying jobs and provide better, freer lives for their loved ones. Any discussion of budget dollars being allocated towards citywide services would represent a disheartening, demoralizing and blatantly anti-Black racist action by this Board. You cannot continue to ignore the marginalized Black communities that have thoughtfully and rightfully advocated for their explicit needs.

MegaBlack SF participated in the community feedback process to identify San Francisco Police Department and other law enforcement budget dollars for reallocation to the Black community and proposed investments to be made in the Black community. Included with this letter, please

find the July 10, 2020 letter we submitted to Mayor Breed regarding our proposals for how the City might allocate these dollars. Visibility, sovereignty, dignity and justice for Black San Franciscans means ensuring that the $120 million identified by Mayor Breed is used exclusively for Black people.

Supervisors should unequivocally support passage of the entire $120 million budget appropriation for Black community investment in San Francisco. We will refuse any budget that does not appropriate, at minimum, the money the Mayor has identified exclusively for Black people. The Board must demonstrate the same commitment to meeting and exceeding this investment in order to improve outcomes for our communities.

Now is the time for corrective action!

We will continue to make sure our voices are heard until our City's budget reflects a serious commitment to addressing disparities in the Black community. That starts with fulfilling the modest promise of $120 million for Black people over the next two years.

If you have questions about our position, we would be happy to extend an opportunity to you for a meeting with our collective.

Sincerely,

MegaBlack SF
www.megablackSF.org

Maysha Bell, San Francisco Resident
Christopher Brown, Chief of Policy & Government Affairs, PRC
Derick Brown, Senior Director, Leo T. McCarthy Center, USF
Gwendolyn Brown, Executive Director, Inner City Youth
Brittni Chicuata, Co-Founder, Move in Unity Victory + Action (MUVA)
Karen Valentia Clopton, Commissioner, SF Human Rights Commission
Nitty Dupree, Co-Founder/Director, Studio 121
Brittany Ford, Executive Director, Mo'MAGIC
Gina M. Fromer, CEO, Children's Council of San Francisco
Melonie Green, Co-Executive Director, African American Art & Culture Complex
Melorra Green, Co-Executive Director, African American Art & Culture Complex
Rico Hamilton, CEO, Black Community Equity Group
Gigi Hill-Hopkins, Senior Director, Bayview Hunters Point YMCA
Vanessa Jackson, CEO, The House of Iman Foundation
Joi Jackson-Morgan, Executive Director, 3rd Street Youth Center & Clinic
Malcolm John, MD, Professor of Medicine, UCSF
Lyn-Tise Jones, Commissioner, SF Human Rights Commission
Mary Ann Jones, CEO, Westside Community Services
Phelicia Jones, MCP, Founder, Wealth and Disparities in the Black Community

Eddie Kittrell, Potrero Hill Tenant Association
Lyslynn Lacoste, Executive Director, BMAGIC
Monique LeSarre, PsyD, Executive Director, Rafiki Coalition
Zea Malawa, MD, MPH, Director, Expecting Justice
Theodore B. Miller, Director, HOPE SF
Geoffrea Morris, SF Black Wall Street
Bradley Owens, SF Homeowner
Uzuri Pease-Greene, Executive Director, Community Awareness Resources Entity (C.A.R.E.)
Aria Sa'id, Executive Director, The Transgender District
Rev. Dr. Carolyn Scott, Clergy/Civic Leader
Del Seymour, Founder, Code Tenderloin
Shakirah Simley, Co-Founder, Move in Unity Victory + Action (MUVA)
James Spingola, Executive Director, Collective Impact
Nyisha Underwood, Health Educator, SF Department of Public Health
Diane Wesley Smith, President, AAA Bayview Real Estate & Community Services
Monetta White, Executive Director, Museum of the African Diaspora
Shanell Williams, President, City College of San Francisco Board of Trustees
Lisa L. Williams, Co-Chair, Bayard Rustin LGBTQ Coalition
Anna Wolde-Yohannes, San Francisco Resident, Early Childhood Educator
Judy Young, Executive Director, UCSF National Center of Excellence in Women's Health and UCSF Black Women's Health and Livelihood Initiative

Cc: Mayor London N. Breed

Enclosures:

- July 10, 2020 letter to Mayor London Breed re: MegaBlack SF Police Reform Recommendations
- Resolution Declaring Anti-Black a Human Rights and Public Health Crisis in San Francisco

July 10, 2020

Via electronic mail

Mayor London N. Breed
Mayor, City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
Room 200
San Francisco, CA 94102

RE: MegaBlack SF Police Reform Recommendations

Dear Mayor Breed,

The signatories below are members of MegaBlack SF, a collective of Black-led organizations and Black individuals fighting for visibility, sovereignty, dignity and justice for Black San Franciscans. We are specifically fighting for economic power; equitable and restorative investments in public education for Black students; land for our businesses, cultural events, and wealth building opportunities; consequences for anti-Blackness, from discrimination on the job to police violence; housing and an end to the displacement of Black people from San Francisco; and reparations for government policies that have uniquely disrupted and harmed the Black San Francisco community.

Thank you for your leadership and bold statements of support for the Black community in San Francisco in recent weeks. Amidst a global pandemic and the recent, tragic reminders of unchecked racial violence against Black bodies, we appreciate your unwavering voice and commitment to progress. As you are keenly aware, racist policing and a lack of accountability for police misconduct have led to an unconscionable number of deaths, injury, and physical, as well as psychological harm to Black people. We are finally at a point of reckoning for our unaddressed history and policing's roots in slavery, both echoing into the modern-day practices in and relationships with Black communities.

In alignment with your recent announcement of the City's intention to reallocate budget dollars from SFPD to the Black community, we offer the following reform recommendations to reduce the harm inflicted on Black communities and Black residents in San Francisco:

1. **Invest in Early Childhood & Elementary Education** – That Black students in San Francisco have the worst academic outcomes in the state is unconscionable. We must direct at least 50% of all police budget cuts to improve outcomes for early education and youth development for Black youth in San Francisco. This includes additional resources that are specifically targeted to subsidized and accessible pre-K and elementary schools, after-school programming, summer youth and enrichment programs that show children the City beyond their neighborhoods, early childcare programs that prioritize black children and youth, hiring Black teachers and therapists,

and other data-driven community-based early childhood interventions to improve education and developmental outcomes for youth between age 0 and third grade. Research has consistently shown that if we invest early and heavy in this arena, we reduce youth involvement in the criminal justice system, and hence, reduce negative interactions with police. We must also remove all police from school settings and disallow police calls on children.

2. **Invest in Behavioral Health Emergency Response** - When directing funds away from the police department, we must ensure that the proper community-based resources and supports are able to respond immediately to mental health and substance use crises when they occur. Behavioral health emergencies within the Black community most often result in police intervention that lead to physical confrontations, brutality, and often death because police are not social workers, psychiatrists, or trained in the necessary tactics to handle people struggling with behavioral health issues. Therefore, when residents call 911, we must ensure that properly trained professionals (e.g., LCSWs, psychiatrists, and others) are dispatched to de-escalate crises when they arise and can shepherd people into the proper treatment facilities and services available. This will reduce police interactions with the rising number of people struggling with addiction and mental health challenges and will help ensure that residents get the proper treatment that is needed - instead of entering the criminal justice system, or worse.

3. **Prosecute Officers for Excessive Use of Force** – In 2019, California passed AB 392, which establishes new standards for police officers' use of deadly force. Currently, an officer that violates these standards is not necessarily subject to criminal prosecution. This cannot remain the case in San Francisco. The City has the authority to, and must, take action to raise the standard of conduct for police officers in our City by imposing criminal penalties for those that use excessive and deadly force. This is particularly needed when unarmed people are killed by police officers. This is the only way to effectively deter future instances of unjustifiable force being used on Black people, and to hold violators accountable to their actions.

4. **Cut the Police Budget by an Amount Commensurate with the Work they Will No Longer Perform –** Prior to your announcement, all City departments were instructed to cut their budgets by 10-15%. At minimum, that would mean cutting the SFPD budget by $70M - $105M from their $700M budget. We are asking that you redirect **at least** $105M from the SFPD budget to support recommendations outlined above. We cannot ask police to be all things: mental health providers, social workers to domestic disturbances, counselors to rape survivors, back up for teachers to unruly students, along with asking them to interrupt property crimes. Cops are undertrained, over armed and overutilized for social needs that do not require armed response.

5. **Develop and conduct a landscape analysis**. We request a thorough assessment of 911 calls by month for the last 5 years to determine the percentage of calls justifying police interactions with the public. We also request that the City establish a process over the next year to analyze the budget and functions that law enforcement performs. Specifically, data on deployment, calls for service, arrests and resulting charges. This will give us a sense of where policing happens most and for what. Then we can take that to begin to determine what elements of policing practices that might be performed differently and by whom. There is no doubt that policing tends to be concentrated in neighborhoods that are least resourced and it is there that reimagining begins once we know what the majority of calls for service entail. Are they 311 type calls or are they calls that involve some type of dispute resolution that is tending towards violence? In this regard, it is important to unpack procedures regarding particularly car stops and domestic violence calls. This landscaping and groundwork should be done with community partners including perpetrators and victims. The team of folks will then need to develop alternatives responses and structures to custody, control and suppression policing.

6. **Set Aside Budget for Reimagined Community Safety and Restorative Justice.** We know that the community and interpersonal violence experienced by Black San Franciscans is the result of generations of systematic racism and economic exclusion. Black people want and deserve to feel a sense of safety in their communities. Rather than funding police that may bring violence and harm into our communities, reimagine community safety by investing in communities themselves to determine what they need and to offer them support in executing those programs. Establish a moratorium on all non-violent arrests and support harm reduction approaches. Employ properly equipped, non-violent, community care workers trained in restorative justice as neighborhood resources at salary levels commensurate with those of police and law enforcement. For this work, mandate allocation and participation from departments in Human Services, Public Health, Recreation and Parks, Children, Youth and their Families, the Office of Economic and Workforce Development and the Office of the Public Defender.

We recognize that there are other communities in San Francisco that have been disparately impacted by overpolicing, police violence, and the sometimes fatal consequences thereof. We are committed to working collaboratively for the betterment of all in the City but want to be clear that we believe the only way that we will all be better off is if we directly address systemic racism and, explicitly, anti-Blackness in San Francisco policing.

MegaBlack SF stands ready to support and offer further guidance and input into each of these recommendations to ensure that San Francisco establishes a new standard for community policing in America. Please see us as a resource; we look forward to further discussions and opportunities to help reshape and reimagine the vibrant future of the Black community here in San Francisco.

We respectfully ask for a meeting with you to further discuss how we might support you in this work and have our recommendations included and look forward to a response by July 24, 2020.

In solidarity,

MegaBlack SF

James Bell, Founding President, W. Haywood Burns Institute
Dion-Jay Brookter, Executive Director, Young Community Developers
Chris Brown, Chief of Policy, Positive Resource Center
Derick Brown, Senior Director of Community Relations, University of San Francisco
Gwendolyn Brown, Executive Director, Inner City Youth
Dr. Jonathan Butler, Vice President, NAACP
Brittni Chicuata, Acting Chief of Staff, SF Human Rights Commission
Karen Clopton, Commissioner, SF Human Rights Commission
Chuck Collins, President and CEO, YMCA of San Francisco and SF Arts Commission
Sheryl Davis, Executive Director, SF Human Rights Commission
Brittany Ford, Director of Mo'MAGIC, Office of the Public Defender
Dr. Vincent Fuqua, Health Program Coordinator, Office of Health Equity, SF Department of Public Health
Takija Gardner, District Vice President, YMCA of San Francisco
Melonie Green, Co-Executive Director, African American Art & Culture Complex
Melorra Green, Co-Executive Director, African American Art & Culture Complex
Diane Gray, Executive Director, 100% College Prep
Rico Hamilton, CEO, Black Community Equity Group
Tuquan Harrison, LGBTQ Policy Advisor, SF Human Rights Commission
Paul David Henderson, Executive Director, Department of Police Accountability
Joi Jackson-Morgan, Executive Director, 3rd Street Youth Center & Clinic
Dr. Malcolm John, Professor, UCSF Department of Medicine
Lyn-Tise Jones, Commissioner, SF Human Rights Commission
Phelicia Jones, MCP, Founder, Wealth and Disparities in the Black Community
Lyslynn Lacoste, Executive Director, BMAGIC, Office of the Public Defender
Dr. Tonia Lediju, Acting Executive Director, SF Housing Authority
Dr. Monique Lesarre, Executive Director, Rafiki Coalition
Angelique Mahan, SF Human Rights Commission
Dr. Zea Malawa, Executive Director, Expecting Justice
Theodore B. Miller, Director, HOPE SF
David Carrington Miree, SF Human Rights Commission
Geoffrea Morris, SF Black Wall Street
Tacing Parker, Senior Executive Director, Bayview Hunters Point YMCA
Karen Roye, Executive Director, Department of Child Support
Aria Sa'id, Executive Director, The Transgender District

Del Seymour, Executive Director, Code Tenderloin and Tenderloin Walking Tours
Veronica Shepard, Program Coordination & Support, Office of Food Security & Racial Equity, SF Department of Public Health
Shakirah Simley, Director, Office of Racial Equity
James Spingola, Executive Director, Collective Impact
Nyisha Underwood, Health Educator, SF Department of Public Health
Monetta White, Executive Director, Museum of the African Diaspora
Lisa L. Williams, Bayard Rustin LGBTQ Coalition, BWOPA
Shanell Williams, President, Board of Trustees at City College of San Francisco

File No. 200711 **Committee Item No.** 2
Board Item No. 27

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Comm: Public Safety & Neighborhood Services **Date:** July 23, 2020
Board of Supervisors Meeting: **Date:** August 11, 2020

Cmte Board

Cmte	Board	
☐	☐	**Motion**
☒	☒	**Resolution - VERSION 2**
☐	☐	**Ordinance**
☐	☐	**Legislative Digest**
☐	☐	**Budget and Legislative Analyst Report**
☐	☐	**Youth Commission Report**
☒	☒	**Introduction Form**
☐	☐	**Department/Agency Cover Letter and/or Report**
☐	☐	**MOU**
☐	☐	**Grant Information Form**
☐	☐	**Grant Budget**
☐	☐	**Subcontract Budget**
☐	☐	**Contract/Agreement**
☐	☐	**Form 126 – Ethics Commission**
☐	☐	**Award Letter**
☐	☐	**Application**
☐	☐	**Public Correspondence**

OTHER

☒	☒	HRC Resolution – June 25, 2020
☒	☒	FYI Referral – July 8, 2020
☐	☐	
☐	☐	
☐	☐	

Prepared by: John Carroll **Date:** July 17, 2020
Prepared by: John Carroll **Date:** August 7, 2020

AMENDED IN COMMITTEE
7/23/2020

FILE NO. 200711 RESOLUTION NO.

[Declaring Anti-Black Racism as a Human Rights and Public Health Crisis]

Resolution declaring anti-Black racism as a human rights and public health crisis in San Francisco; requesting that City and County of San Francisco departments and agencies prioritize racial equity in all programs; and advocating for local, state, regional, and federal anti-racist policies that advance efforts to dismantle systemic racism.

WHEREAS, Racism is a system of structuring opportunity and assigning value based on the social interpretation of how one looks (which is what we call "race"), that unfairly disadvantages some individuals and communities, unfairly advantages other individuals and communities, and saps the strength of the whole society through the waste of human resources; and

WHEREAS, Anti-Black racism is hostility towards, opposition to, pathologizing of and racism towards Black people and culture, manifested through individual, internalized, interpersonal, institutional or systemic interactions, decisions, processes, and outcomes; and

WHEREAS, Public health studies have concluded that structural racism, not one’s race, is the explanation for health inequities; and

WHEREAS, The American Public Health Association (APHA) lists racism as the driving force of the racial wealth gap and educational attainment gap; and

WHEREAS, It is the duty of public health practitioners to ensure equitable healthcare access and health outcomes across the City and County of San Francisco, including addressing the social determinants of health; and

WHEREAS, It is the duty of human rights advocates to ensure that the City and County of San Francisco reconcile its legacy of harm and trauma inflicted on marginalized communities; and

WHEREAS, Black San Franciscans have persistently had poorer health than their fellow residents in wide array of measures; and

WHEREAS, In 2014, a cross-divisional group convened and established the Black/African American Health Initiative (BAAHI) to focus on correcting these disparities; and

WHEREAS, In San Francisco, Black people have a lower life expectancy than persons of other races/ethnicities; and

WHEREAS, Black people have the highest mortality rate for 9 of the top 10 causes of death in San Francisco; and

WHEREAS, Black San Francisco residents are the most likely to lack health insurance; and

WHEREAS, Age-adjusted rate of hospitalizations due to major depression among Black/African Americans is almost 5 times higher than among Asian & Pacific Islanders who have the lowest rate (23.79 vs 4.93 per 10,000 residents); high rates of hospitalizations among Black/African Americans likely result from inadequate access to medical care; and

WHEREAS, Many of the sexually transmitted infections, including chlamydia, gonorrhea and HIV, occur at higher rates in Black San Francisco residents in San Francisco; and

WHEREAS, In San Francisco, significant maternal and infant death disparities persist and over the past 10 years, Black people represented only 4 out of 100 births, but experienced 5 out of 10 total maternal deaths, and 15 out of 100 infant deaths; and

WHEREAS, The pre-term birth rate for Black infants born in San Francisco is twice as high as the rate for white infants (13.8% vs 7.3%) and pre-term birth is associated with lower educational attainment and lower earning potential; and

WHEREAS, Research thoroughly documents that economic insecurity causes physical and psychological stress, which leads to preterm births and chronic health conditions, such as heart disease; and

WHEREAS, Predominantly Black U.S. countries are experiencing a three-fold higher COVID-19 infection rate and a six-fold higher death rate than predominantly white countries; and

WHEREAS, Black people are overrepresented in frontline jobs such as Muni operators, the postal service, and home aid industry, and have remained on their jobs as essential workers through the shelter in place order, leading to higher rates of exposure to COVID-19; and

WHEREAS, COVID-19 is killing Black Americans at alarming rates and in San Francisco, Black residents make up 5% of the population, but represent 5% of the City's COVID-19 cases and 10% of COVID-19 deaths; and

WHEREAS, The alarming rates at which COVID-19 is killing Black people extends beyond comorbidities and can be attributed to decades of spatial segregation, inequitable access to testing and treatment, and withholding racial/ethnicity data from reports on virus outcomes; and

WHEREAS, Amongst the trans community, Black trans women face an epidemic of violence, disproportionately experiencing fatal violence, unemployment, poverty, and homelessness; and

WHEREAS, Black people are overrepresented in domestic violence cases reported across age groups in San Francisco; and

WHEREAS, In 2017, African American children, youth, cis and trans women represented the majority of reported human trafficking cases in San Francisco; and

WHEREAS, Black people report experiencing nearly 60% of all hate violence in San Francisco; and

WHEREAS, The San Francisco Health Commission has recognized incarceration as a public health issue; and

WHEREAS, Black people are disproportionately represented throughout the criminal justice system in San Francisco; and

WHEREAS, About 45% of all San Francisco Police Department use-of-force cases involved Black people in 2019; and

WHEREAS, Black drivers and pedestrians accounted for 25% of all San Francisco Police Department stops during the last three months of 2019 and roughly 40% of non-mandatory searches; and

WHEREAS, Black people make up 4/9% of San Francisco but 41% of those arrested, 43% of those booked into jail, and 38% of cases filed by prosecutors between 2008 and 2014; and

WHEREAS, Black suspects in San Francisco are less likely to have their cases dropped or dismissed than white suspects, and receive longer prison and jail sentences than others; and

WHEREAS, Black women constitute nearly half of all female arrests and experience arrest rates 13 times higher than women of other races; and

WHEREAS, Black people in San Francisco are 7.1 times more likely to be arrested than white people; and

WHEREAS, There is strong evidence establishing the connection between housing safety, security, and affordability to health outcomes as a social determinant of health; and

WHEREAS, Black households have a distinct disadvantage compared to white and Asian homebuyers, as they can only afford 5.3% of home sale listings in San Francisco; and

WHEREAS, Black people have the lowest homeownership rates in San Francisco at 23%; and

WHEREAS, Black people were systematically displaced by urban renewal in San Francisco in the 1960s and 1970s, which subsequently led to a persistent decline in the population; and

WHEREAS, Redevelopment intentionally targeted and disrupted Black neighborhoods and the Black economy in San Francisco; and

WHEREAS, Black people represent 37% of the city's unhoused population, a number that accounts for 5% of all Black residents in the City; and

WHEREAS, Black residents comprise nearly 40% of all public housing residents; and

WHEREAS, Government-sanctioned racial discrimination in lending and the sale and renting of homes—from racial covenants to redlining to exclusionary zoning—has made housing a central feature of racial inequity in the city and the country; and

WHEREAS, San Francisco's Black population has declined at nearly four times the rate of the Bay Area, overall; and

WHEREAS, Black renter and owner households in San Francisco are the most "severely cost burdened" by their housing costs, with about 25% and 20% spending over half of their income on rent and mortgage, respectively; and

WHEREAS, Black families in San Francisco have the lowest median household income of all groups ($30,000); and

WHEREAS, The racist legacy of policies like redlining, racial covenants, and the Social Security Act prevented Black families from building wealth, and keeps them in neighborhoods

with lower access to traditional banking resources and higher concentrations of predatory pay-day loans; and

WHEREAS, Racist hiring, promotion, compensation and retention practices against Black employees in San Francisco have been widely documented including within the City and County of San Francisco system; and

WHEREAS, Despite the abundance of wealth in San Francisco, the racial wealth gap and gentrification have contributed to the mass displacement of Black San Franciscans; and

WHEREAS, The Black population in San Francisco is the only racial group to consistently decline in every census count since 1970; and

WHEREAS, The economic insecurity from the racial wealth gap in San Francisco impacts educational attainment and, subsequently, the earning potential and generational wealth building of Black families; and

WHEREAS, San Francisco ranks as the county with the worst academic outcomes for Black students in California, with only 19% of Black students in the city passing the state's reading assessment in 2017; and

WHEREAS, Research shows that these poor educational outcomes are setting up Black children in San Francisco for low earning jobs and subsequently limiting their ability to build wealth; and

WHEREAS, Schools police and criminalize Black children, where they made up 39% of all students arrested on San Francisco school campuses from 2010 to 2013, despite being only 8% of San Francisco students; and

WHEREAS, On June 25, 2020, the Human Rights Commission, unanimously passed this Resolution declaring anti-Black racism as a human rights and public health crisis in San Francisco; and

WHEREAS, On June 30, 2020, the San Francisco Board of Supervisors unanimously passed a Resolution declaring war on racism from the City and County of San Francisco; and

WHEREAS, On July 21, 2020, the San Francisco Health Commission, unanimously passed this Resolution declaring anti-Black racism as a human rights and public health crisis in San Francisco on their first reading; now, therefore, be it

RESOLVED, That the San Francisco Board of Supervisors recognizes anti-Black racism as a human rights and public health crisis with particularly impacts on the civil rights, health and wellbeing of Black individuals, Black families and the Black community; and, be it

FURTHER RESOLVED, That the Board of Supervisors reaffirms the Resolution declaring anti-Black racism as a human rights and public health crisis in San Francisco passed unanimously by the Human Rights Commission; and, be it

FURTHER RESOLVED, That the Board of Supervisors requests that City and County of San Francisco departments and agencies work with the Office of Racial Equity to disaggregate all data by race and prioritize racial equity in all programs; train employees to understand anti-Black racism and how it affects individual and population health; acknowledge their complicity in these racist outcomes; and, be it

FURTHER RESOLVED, That the City and County of San Francisco will work with, and center the Black community to dismantle institutionalized, anti-Black racism; commit to review all portions of codified ordinances with a racial equity lens; commit to conduct all human resources, vendor selection and grant management activities with a racial equity lens, including reviewing all internal policies and practices such as hiring, promotions, leadership appointments and funding; and, be it

FURTHER RESOLVED, That the Board of Supervisors will advocate for and support local, state, regional, and federal anti-racist policies that advance efforts to dismantle systemic racism in order to improve the lives of Black people; require community partners and

stakeholders in the education, economic development, employment, housing, and criminal justice and safety arenas to recognize anti-Black racism as a public health crisis and to activate the above items; secure adequate resources to successfully accomplish the above activities; and, be it

FURTHER RESOLVED, That the City and County of San Francisco will create an anti-Black racism program evaluation framework for all City departments and City grantees where the data must be produced at least every two years for the public as instructed by the legislation that created the Office of Racial Equity.

Resolution declaring Anti-Black Racism a Human Rights and Public Health Crisis in San Francisco

WHEREAS, racism is a system of structuring opportunity and assigning value based on the social interpretation of how one looks (which is what we call "race"), that unfairly disadvantages some individuals and communities, unfairly advantages other individuals and communities, and saps the strength of the whole society through the waste of human resources[1]; and

WHEREAS, anti-Black racism is hostility towards, opposition to, pathologizing of and racism towards Black people and culture, manifested through individual, internalized, interpersonal, institutional or systemic interactions, decisions, processes, and outcomes[2]; and

WHEREAS, public health studies have concluded that structural racism, not one's race, is the explanation for health inequities[3]; and

WHEREAS, the American Public Health Association (APHA) lists racism as the driving force of the racial wealth gap and educational attainment gap[4]; and

WHEREAS, it is the duty of public health practitioners to ensure equitable healthcare access and health outcomes across the City and County of San Francisco, including addressing the social determinants of health; and

WHEREAS, it is the duty of human rights advocates to ensure that the City and County of San Francisco reconcile its legacy of harm and trauma inflicted on marginalized communities; and

WHEREAS, Black San Franciscans have persistently had poorer health than their fellow residents in a wide array of measures[5]; and

WHEREAS, in 2014, a cross-divisional group convened and established the Black/African American Health Initiative (BAAHI) to focus on correcting these disparities[6]; and

WHEREAS, in San Francisco, Black people have a lower life expectancy than persons of other races/ethnicities[7]; and

---

[1] https://www.apha.org/topics-and-issues/health-equity/racism-and-health
[2] http://blackhealthalliance.ca/home/antiblack-racism/
[3] https://www.ncbi.nlm.nih.gov/pmc/articles/PMC1113412/
[4] APHA (2020). Racism and Health. https://www.apha.org/topics-and-issues/health-equity/racism-and-health
[5] San Francisco Department of Public Health, BAAHI. (2018). (rep.). *Black/African American Health Report* (pp. 3).
[6] San Francisco Department of Public Health, BAAHI. (2018). (rep.). *Black/African American Health Report* (pp. 5).
[7] http://www.sfhip.org/mortality.html

WHEREAS, Black people have the highest mortality rate for 9 of the top 10 causes of death in San Francisco[8]; and

WHEREAS, Black San Francisco residents are the most likely to lack health insurance[9]; and

WHEREAS, age-adjusted rate of hospitalizations due to major depression among Black/African Americans is almost 5 times higher than among Asian & Pacific Islanders who have the lowest rate (23.79 vs 4.93 per 10,000 residents). High rates of hospitalizations among Black/African Americans likely result from inadequate access to medical care[10]; and

WHEREAS, many of the sexually transmitted infections, including chlamydia, gonorrhea and HIV, occur at higher rates in Black San Francisco residents in San Francisco[11]; and

WHEREAS, in San Francisco, significant maternal and infant death disparities persist. Over the past 10 years, Black birthing people had about 4 out of 100 births, but experienced 5 out of 10 total maternal deaths, and 15 out of 100 infant deaths[12]; and

WHEREAS, the pre-term birth rate for Black infants born in San Francisco is twice as high as the rate for white infants (13.8% vs 7.3%).[13] Pre-term birth is associated with lower educational attainment and lower earning potential[14]; and

WHEREAS, research thoroughly documents that economic insecurity causes physical and psychological stress, which leads to preterm births and chronic health conditions, such as heart disease[15]; and

WHEREAS, predominantly Black U.S. counties are experiencing a three-fold higher COVID-19 infection rate and a six-fold higher death rate than predominantly white counties[16]; and

---

[8] San Francisco Department of Public Health, BAAHI. (2018). (rep.). *Black/African American Health Report* (pp. 11).

[9] http://www.sfhip.org/health-care-access-and-quality.html

[10] San Francisco Health Improvement Partnership. (2019). (rep.). *San Francisco Community Health Needs Assessment*. (pp. 3). Retrieved from http://www.sfhip.org/

[11] San Francisco Department of Public Health, BAAHI. (2018). (rep.). *Black/African American Health Report* (pp. 11).

[12] http://www.sfhip.org/maternal--infant-mortality.html

[13] San Francisco Department of Public Health, Maternal, Child and Adolescent Health Epidemiology Tableau Dashboard. (Accessed August 2018). SF Preterm Birth 5-Year Dashboard by Social Determinants 2018.

[14] Behrman, R. E., & Butler, A. S. (2007). Societal costs of preterm birth. In Preterm birth: causes, consequences, and prevention. National Academies Press (US).

[15] Bailey, Z. D., Krieger, N., Agénor, M., Graves, J., Linos, N., & Bassett, M. T. (2017). Structural racism and health inequities in the USA: evidence and interventions. *The Lancet*, *389*(10077), 1453-1463.

[16] Hlavinka, Elizabeth. (May 2020). *COVID-19 Killing African Americans at Shocking Rates*.

WHEREAS, Black people are overrepresented in frontline jobs such as Muni operators, the postal service, and home health aid industry[17], and have remained on their jobs as essential workers through the shelter in place order, leading to higher rates of exposure to COVID-19; and

WHEREAS, COVID-19 is killing Black Americans at alarming rates. In San Francisco, Black residents make up 4.9% of the population[18], but represent almost 9% of COVID-19 deaths; and

WHEREAS, the alarming rates at which COVID-19 is killing Black people extends beyond comorbidities and can be attributed to decades of spatial segregation, inequitable access to testing and treatment, and withholding racial/ethnicity data from reports on virus outcomes[19]; and

WHEREAS, amongst the trans community, Black trans women face an epidemic of violence, disproportionately experiencing fatal violence, unemployment, poverty, and homelessness; and

WHEREAS, Black people are overrepresented in domestic violence cases reported across age groups in San Francisco[20]; and

WHEREAS, in 2017, African American children, youth, cis and trans women represented the majority of reported human trafficking cases in San Francisco[21]; and

WHEREAS, Black people report experiencing nearly 60% of all hate violence in San Francisco[22]; and

WHEREAS, San Francisco DPH has recognized incarceration as a public health issue[23]; and

WHEREAS, Black people are disproportionately represented throughout the criminal justice system in San Francisco; and

---

[17] https://www.bls.gov/cps/cpsaat18.htm

[18] San Francisco Health Improvement Partnership. (2019). (rep.). *San Francisco Community Health Needs Assessment*. (pp. 13). Retrieved from http://www.sfhip.org/

[19] Hlavinka, Elizabeth. (May 2020). *COVID-19 Killing African Americans at Shocking Rates*.

[20] https://sfgov.org/dosw/sites/default/files/Family%20Violence%20in%20San%20Francisco%20Report%20DRAFT%208.13.2018.pdf

[21] https://sfgov.org/dosw/sites/default/files/Human%20Trafficking%20in%20San%20Francisco%20-%202017%20Data%20Report_3.pdf

[22] https://sfgov.org/dosw/violence-against-women-girls-san-francisco

[23] https://www.sfdph.org/dph/hc/HCAgen/2019/March%205/Resolution%20HC%20Incarceration%20draft%20_edits_2.28.2019%20(1).pdf

WHEREAS, about 45% of all San Francisco Police Department use-of-force cases involved Black people in 2019[24]; and

WHEREAS, Black drivers and pedestrians accounted for 25% of all SFPD stops during the last three months of 2019 and roughly 40% of nonmandatory searches[25]; and

WHEREAS, Black people make up 4.9% of San Francisco but 41% of those arrested, 43 percent of those booked into jail, and 38 percent of cases filed by prosecutors between 2008 and 2014[26]; and

WHEREAS, Black suspects in San Francisco are less likely to have their cases dropped or dismissed than white suspects, and receive longer prison and jail sentences than others[27]; and

WHEREAS, Black women constitute nearly half of all female arrests and experience arrest rates 13 times higher than women of other races[28]; and

WHEREAS, Black people in San Francisco are 7.1 times more likely to be arrested than white people[29]; and

WHEREAS, there is strong evidence establishing the connection between housing safety, security, and affordability to health outcomes as a social determinant of health; and

WHEREAS, Black households have a distinct disadvantage compared to white and Asian homebuyers, as they can only afford 5.3 percent of home sale listings in San Francisco[30]; and

WHEREAS, Black people have the lowest homeownership rates in San Francisco at thirty-one percent[31]; and

WHEREAS, Black people were systematically displaced by urban renewal in San Francisco in the 1960s and 1970s[32] which subsequently led to a persistent decline in the population; and

---

[24] https://www.sfchronicle.com/bayarea/article/Nearly-half-of-SF-police-use-of-force-cases-last-15334548.php

[25] Ibid

[26] https://sfdistrictattorney.org/sites/default/files/MacDonald_Raphael_December42017_FINALREPORT%20%28002%29.pdf

[27] ibid

[28] http://www.cjcj.org/uploads/cjcj/documents/disproportionate_arrests_in_san_francisco.pdf

[29] https://www.sfchronicle.com/bayarea/article/S-F-grapples-with-racial-disparity-in-arrests-6347686.php

[30] https://www.zillow.com/research/affordable-home-listings-by-race-19419/

[31] ibid

[32] Todd Whitney, “A Brief History of Black San Francisco,” Crosscurrents (San Francisco, CA: KALW, February 24, 2016), https://www.kalw.org/post/brief-history-black-san-francisco.

WHEREAS, redevelopment intentionally targeted and disrupted Black neighborhoods and the Black economy in San Francisco[33]; and

WHEREAS, Black people represent 37% of the city's unhoused population, a number that accounts for 5 percent of all Black residents in the City; and

WHEREAS, Black residents comprise nearly forty percent of all public housing residents; and

WHEREAS, government-sanctioned racial discrimination in lending and the sale and renting of homes—from racial covenants to redlining to exclusionary zoning— has made housing a central feature of racial inequity in the city and the country[34]; and

WHEREAS, San Francisco's Black population has declined at nearly four times the rate of the Bay Area, overall; and

WHEREAS, Black renter and owner households in San Francisco are the most "severely cost burdened" by their housing costs, with about 25% and 20% spending over half of their income on rent and mortgage, respectively; and

WHEREAS, Black families in San Francisco have the lowest median household income of all groups ($30,000)[35]; and

WHEREAS, the racist legacy of policies like redlining, racial covenants, and the Social Security Act prevented Black families from building wealth, and keeps them in neighborhoods with lower access to traditional banking resources and higher concentrations of predatory pay-day loans[36]; and

WHEREAS, racist hiring, promotion, compensation and retention practices against Black employees in San Francisco have been widely documented; and

WHEREAS, despite the abundance of wealth in San Francisco, the racial wealth gap and gentrification have contributed to the mass displacement of Black San Franciscans[37]; and

WHEREAS, the Black population in San Francisco is the only racial group to consistently decline in every census count since 1970; and

---

[33] See: Thomas J. Sugrue, The Origins of the Urban Crisis: Race and Inequality in Postwar Detroit (Princeton, NJ: Princeton University Press, 2005).
[34] https://default.sfplanning.org/publications_reports/Housing-Needs-and-Trends-Report-2018.pdf
[35] American Community Survey (2018). https://data.census.gov/cedsci/table?d=ACS%205-Year%20Estimates%20Data%20Profiles&table=DP03&tid=ACSDP5Y2018.DP03&g=0400000US06_0500000US06075
[36] https://publicpolicy.stanford.edu/news/why-san-francisco-state%E2%80%99s-worst-county-black-student-achievement
[37] Anti Displacement Coalition (2015). *San Francisco's Eviction Crisis* https://sfadc.files.wordpress.com/2015/04/final-draft-4-20-sm.pdf

WHEREAS, the economic insecurity from the racial wealth gap in San Francisco impacts educational attainment and, subsequently, the earning potential and generational wealth building of Black families[38]; and

WHEREAS, San Francisco ranks as the county with the worst academic outcomes for Black students in California, with only 19% of Black students in the city passing the state's reading assessment in 2017[39]; and

WHEREAS, research shows that these poor educational outcomes are setting up Black children in San Francisco for low earning jobs and subsequently limiting their ability to build wealth; and

WHEREAS, schools police and criminalize Black children, who made up 39% of all students arrested on San Francisco school campuses from 2010 to 2013, despite being only 8% of San Francisco students[40]; and
THEREFORE, BE IT RESOLVED, that the Human Rights Commission recognizes anti-Black racism as a human rights and public health crisis with particularly impacts on the civil rights, health and wellbeing of Black individuals, Black families and the Black community; and be it

FURTHER RESOLVED, that the Human Rights Commission requests that the City and County of San Francisco's agencies assert that anti-Black racism is a human rights and public health crisis affecting our entire community; and be it

FURTHER RESOLVED, that the Human Rights Commission urges the San Francisco Health Commission to adopt a resolution declaring that anti-Black racism is a human rights and public health crisis affecting our entire community; and be it

FURTHER RESOLVED, that the Human Rights Commission urges the San Francisco Board of Supervisors to adopt a resolution declaring that anti-Black racism is a human rights and public health crisis affecting our entire community; and be it

FURTHER RESOLVED, that the Human Rights Commission requests that CCSF agencies work with the Office of Racial Equity to disaggregate all data by race and prioritize racial equity in all programs; train employees to understand anti-Black racism and how it affects individual and population health; acknowledge their complicity in these racist outcomes; work with, and center the Black community to dismantle institutionalized, anti-Black racism; commit to review all portions of codified ordinances with a racial equity lens; commit to conduct all human resources, vendor selection and grant management activities with a racial equity lens, including reviewing

---

[38] Hamilton, D., & Darity, W. A. (2017). The political economy of education, financial literacy, and the racial wealth gap.

[39] https://caaspp.cde.ca.gov/sb2017/CompareSearch?lstTestYear=2017

[40]Coleman Advocates (2014). http://www.fixschooldiscipline.org/2014/01/14/san-francisco-schools-target-arrests/

all internal policies and practices such as hiring, promotions, leadership appointments and funding; advocate for and support local, state, regional, and federal anti-racist policies that advance efforts to dismantle systemic racism in order to improve the lives of Black people; require community partners and stakeholders in the education, economic development, employment, housing, and criminal justice and safety arenas to recognize anti-Black racism as a public health crisis and to activate the above items; secure adequate resources to successfully accomplish the above activities; and create an anti-Black racism program evaluation framework for all City departments and City grantees where the data must be produced at least every 2 years for the public as instructed by the legislation that created the Office of Racial Equity.

I hereby certify that at the San Francisco Human Rights Commission at its meeting of June 25, 2020 adopted the foregoing resolution.

_____

Cathy Mulkey-Meyer
Human Rights Commission Secretary

BOARD of SUPERVISORS

City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

M E M O R A N D U M

TO: Shakirah Simley, Director, Office of Racial Equity

FROM: John Carroll, Assistant Clerk,
Public Safety and Neighborhood Services Committee

DATE: July 8, 2020

SUBJECT: RESOLUTION MATTER INTRODUCED

The San Francisco Board of Supervisors' Public Safety and Neighborhood Services Committee has received the following resolution, introduced by Supervisor Walton on June 30, 2020:

File No. 200711

Resolution declaring anti-Black racism as a human rights and public health crisis in San Francisco; requesting that City and County of San Francisco departments and agencies prioritize racial equity in all programs; and advocating for local, state, regional, and federal anti-racist policies that advance efforts to dismantle systemic racism.

If you have any comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

Print Form

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- [x] 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- [ ] 2. Request for next printed agenda Without Reference to Committee.
- [ ] 3. Request for hearing on a subject matter at Committee.
- [ ] 4. Request for letter beginning :"Supervisor _____ inquiries"
- [ ] 5. City Attorney Request.
- [ ] 6. Call File No. _____ from Committee.
- [ ] 7. Budget Analyst request (attached written motion).
- [ ] 8. Substitute Legislation File No. _____
- [ ] 9. Reactivate File No. _____
- [ ] 10. Topic submitted for Mayoral Appearance before the BOS on _____

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- [ ] Small Business Commission
- [ ] Youth Commission
- [ ] Ethics Commission
- [ ] Planning Commission
- [ ] Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Walton, Ronen, Haney, Stefani, Peskin, Mandelman, Safai

Subject:

Declaring Anti-Black Racism as a Human Rights and Public Health Crisis

The text is listed:

Resolution declaring anti-Black racism as a human rights and public health crisis in San Francisco.

Signature of Sponsoring Supervisor: /s/ Shamann Walton

For Clerk's Use Only

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: 500 letters regarding "San Francisco needs a budget for all"
Date: Thursday, August 13, 2020 3:59:00 PM
Attachments: 500 letters regarding a budget for all.pdf

Hello Supervisors,

Please find attached 500 letters regarding “San Francisco needs a budget for all.”

Thank you,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org| www.sfbos.org

From:	Felix Caraballo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 12:39:56 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Felix Caraballo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Felix provided an email address (felix.caraballo@sfgov.org) which we included in the REPLY-TO field.

Please reply to Felix Caraballo at felix.caraballo@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Maribel Mora
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 12:39:56 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Maribel Mora

This email was sent by Maribel Mora via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Maribel provided an email address (maribelmora02@gmail.com) which we included in the REPLY-TO field.

Please reply to Maribel Mora at maribelmora02@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Linda Chan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 12:39:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Linda Chan

This email was sent by Linda Chan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Linda provided an email address (linda.chan@sfmta.com) which we included in the REPLY-TO field.

Please reply to Linda Chan at linda.chan@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	David Agam
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 12:44:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

David Agam

This email was sent by David Agam via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however David provided an email address (Daveagam@gmail.com) which we included in the REPLY-TO field.

Please reply to David Agam at Daveagam@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Manijeh Fata
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 12:44:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Manijeh Fata

This email was sent by Manijeh Fata via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Manijeh provided an email address (manijeh.fata@sfgov.org) which we included in the REPLY-TO field.

Please reply to Manijeh Fata at manijeh.fata@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marvin Dunson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs to use reserves in a budget for all
Date:	Monday, August 10, 2020 12:45:09 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Marvin Dunson

_____
This email was sent by Marvin Dunson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marvin provided an email address (marvind3@yahoo.com) which we included in the REPLY-TO field.

Please reply to Marvin Dunson at marvind3@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Bianca Polovina
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 12:50:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

I'm a fifteen year San Francisco resident and seven-year City & County of San Francisco employee. I'm also married to a born-and-raised San Franciscan, also a longtime City & County of San Francisco employee. We have lived in District 5 since 2009. We are also elder Millennials - we survived the 2008 Great Recession and are on

somewhat stable footing now only because of our union jobs with the City and County of San Francisco. And as public servants, we have always had to do more with less.

We implore the Board to stop balancing the budget on our backs and demanding unfair concessions.

Yours sincerely,

Bianca Polovina

This email was sent by Bianca Polovina via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Bianca provided an email address (bianca.polovina@gmail.com) which we included in the REPLY-TO field.

Please reply to Bianca Polovina at bianca.polovina@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Claudia Leung
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:01:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Claudia Leung

This email was sent by Claudia Leung via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Claudia provided an email address (claudiajleung@gmail.com) which we included in the REPLY-TO field.

Please reply to Claudia Leung at claudiajleung@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Melissa Higbee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:01:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Melissa Higbee

This email was sent by Melissa Higbee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Melissa provided an email address (melhigbee@gmail.com) which we included in the REPLY-TO field.

Please reply to Melissa Higbee at melhigbee@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Charles Minor
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:02:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Charles Minor

This email was sent by Charles Minor via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Charles provided an email address (cminoriii@gmail.com) which we included in the REPLY-TO field.

Please reply to Charles Minor at cminoriii@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tina Cen-Camarao
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:02:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Tina Cen-Camarao

This email was sent by Tina Cen-Camarao via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tina provided an email address (tina.cen@sfgov.org) which we included in the REPLY-TO field.

Please reply to Tina Cen-Camarao at tina.cen@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Francisco Santos
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:03:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Francisco Santos

This email was sent by Francisco Santos via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Francisco provided an email address (jr.santos@sbcglobal.net) which we included in the REPLY-TO field.

Please reply to Francisco Santos at jr.santos@sbcglobal.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Eliot Watt
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:03:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Eliot Watt

This email was sent by Eliot Watt via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Eliot provided an email address (eliot.watt@outlook.com) which we included in the REPLY-TO field.

Please reply to Eliot Watt at eliot.watt@outlook.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Arya Zarrinkelk
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:06:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Arya Zarrinkelk

This email was sent by Arya Zarrinkelk via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Arya provided an email address (arya.zarrinkelk@gmail.com) which we included in the REPLY-TO field.

Please reply to Arya Zarrinkelk at arya.zarrinkelk@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Grae Singer
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:10:25 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Grae Singer

_____
This email was sent by Grae Singer via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Grae provided an email address (grae.singer@sfdph.org) which we included in the REPLY-TO field.

Please reply to Grae Singer at grae.singer@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Declan Robb
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:15:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Declan Robb

This email was sent by Declan Robb via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Declan provided an email address (dprobb86@gmail.com) which we included in the REPLY-TO field.

Please reply to Declan Robb at dprobb86@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Gerald Meisel
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:19:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Gerald Meisel

This email was sent by Gerald Meisel via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Gerald provided an email address (gm1938packard@yahoo.com) which we included in the REPLY-TO field.

Please reply to Gerald Meisel at gm1938packard@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Joseph Quartell
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco Needs A Budget For All!!!
Date:	Monday, August 10, 2020 1:21:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Joseph Quartell

This email was sent by Joseph Quartell via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Joseph provided an email address (joseph@quartell.com) which we included in the REPLY-TO field.

Please reply to Joseph Quartell at joseph@quartell.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kevin Candland
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget that supports all of us.
Date:	Monday, August 10, 2020 1:31:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out. Please!

3.) Support initiatives to make sure billionaires and corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kevin Candland

This email was sent by Kevin Candland via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kevin provided an email address (kevin.candland@att.net) which we included in the REPLY-TO field.

Please reply to Kevin Candland at kevin.candland@att.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Madelyn McMillian
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:34:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Madelyn McMillian

_____
This email was sent by Madelyn McMillian via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Madelyn provided an email address (0926Madelyn@gmail.com) which we included in the REPLY-TO field.

Please reply to Madelyn McMillian at 0926Madelyn@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Susan Larara
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:35:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Susan Larara

This email was sent by Susan Larara via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Susan provided an email address (slarara@gmail.com) which we included in the REPLY-TO field.

Please reply to Susan Larara at slarara@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From: Shawn Holle
To: Breed, Mayor London (MYR); BOS-Supervisors
Subject: San Francisco needs a budget for all
Date: Monday, August 10, 2020 1:36:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Shawn Holle

Safety Officer & CSP

This email was sent by Shawn Holle via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Shawn provided an email address (shawn001966@gmail.com) which we included in the REPLY-TO field.

Please reply to Shawn Holle at shawn001966@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Danny Yeung
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:37:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Danny Yeung

This email was sent by Danny Yeung via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Danny provided an email address (gnueyd@gmail.com) which we included in the REPLY-TO field.

Please reply to Danny Yeung at gnueyd@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alla Rivas
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:38:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alla Rivas

This email was sent by Alla Rivas via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alla provided an email address (arivas60@hotmail.com) which we included in the REPLY-TO field.

Please reply to Alla Rivas at arivas60@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brian Aho
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:39:45 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Brian Aho

This email was sent by Brian Aho via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brian provided an email address (ahobri@gmail.com) which we included in the REPLY-TO field.

Please reply to Brian Aho at ahobri@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Derek Chan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:40:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Derek Chan

This email was sent by Derek Chan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Derek provided an email address (derek.h.chan@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Derek Chan at derek.h.chan@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Elisa Baeza
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:40:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Elisa Baeza

This email was sent by Elisa Baeza via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Elisa provided an email address (elisanbaeza@gmail.com) which we included in the REPLY-TO field.

Please reply to Elisa Baeza at elisanbaeza@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Craig Chandler
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:41:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Craig Chandler

This email was sent by Craig Chandler via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Craig provided an email address (craig.chandler@sfdph.org) which we included in the REPLY-TO field.

Please reply to Craig Chandler at craig.chandler@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Wei Han
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:42:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Wei Han via Do Gooder, a website that allows people to contact you regarding issues they

consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Wei provided an email address (wei.han@sfmta.com) which we included in the REPLY-TO field.

Please reply to Wei Han at wei.han@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Julisa Nunez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:42:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Julisa Nunez via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Julisa provided an email address (julisa.nunez@sfgov.org) which we included in the REPLY-TO field.

Please reply to Julisa Nunez at julisa.nunez@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Valerie Barber
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:43:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Valerie Barber

This email was sent by Valerie Barber via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Valerie provided an email address (valerie.barber@sfgov.org) which we included in the REPLY-TO field.

Please reply to Valerie Barber at valerie.barber@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Olivia De Lancie
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:43:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Olivia De Lancie

This email was sent by Olivia De Lancie via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Olivia provided an email address (odelancie@sfwater.org) which we included in the REPLY-TO field.

Please reply to Olivia De Lancie at odelancie@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Omar Masry
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:43:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Omar Masry via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Omar provided an email address (omar.masry@gmail.com) which we included in the REPLY-TO field.

Please reply to Omar Masry at omar.masry@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Emily Weaver
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:44:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Emily Weaver

This email was sent by Emily Weaver via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Emily provided an email address (emilykweaver@gmail.com) which we included in the REPLY-TO field.

Please reply to Emily Weaver at emilykweaver@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Dan Kelm
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:44:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Dan Kelm

This email was sent by Dan Kelm via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Dan provided an email address (dkelm@sfwater.org) which we included in the REPLY-TO field.

Please reply to Dan Kelm at dkelm@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Stacey Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:44:49 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Stacey Lee

This email was sent by Stacey Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Stacey provided an email address (sleekim@sfwater.org) which we included in the REPLY-TO field.

Please reply to Stacey Lee at sleekim@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Crista Underwood
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:45:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Crista Underwood

This email was sent by Crista Underwood via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Crista provided an email address (crista42@yahoo.com) which we included in the REPLY-TO field.

Please reply to Crista Underwood at crista42@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mark Nicholas
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:47:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Mark Nicholas

This email was sent by Mark Nicholas via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mark provided an email address (mark.nicholas@sfgov.org) which we included in the REPLY-TO field.

Please reply to Mark Nicholas at mark.nicholas@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Claire Schlessinger
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	Don"t sacrifice City workers
Date:	Monday, August 10, 2020 1:47:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor’s office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Claire Schlessinger

This email was sent by Claire Schlessinger via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Claire provided an email address (claire.schlessinger@gmail.com) which we included in the REPLY-TO field.

Please reply to Claire Schlessinger at claire.schlessinger@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Johnny Wong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:47:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Johnny Wong

This email was sent by Johnny Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Johnny provided an email address (johnny.c.wong@sfgov.org) which we included in the REPLY-TO field.

Please reply to Johnny Wong at johnny.c.wong@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Melissa Tong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:48:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Melissa Tong

This email was sent by Melissa Tong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Melissa provided an email address (mn.chan@gmail.com) which we included in the REPLY-TO field.

Please reply to Melissa Tong at mn.chan@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sandra Goff
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:49:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sandra Goff

This email was sent by Sandra Goff via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sandra provided an email address (2016dagoff@gmail.com) which we included in the REPLY-TO field.

Please reply to Sandra Goff at 2016dagoff@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Melina Markarian
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:49:49 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Melina Markarian

This email was sent by Melina Markarian via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Melina provided an email address (melina.markarian@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Melina Markarian at melina.markarian@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	G Michael Matsuoka
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:50:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

G Michael Matsuoka

This email was sent by G Michael Matsuoka via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however G Michael provided an email address (Michael.Matsuoka@sfdpw.org) which we included in the REPLY-TO field.

Please reply to G Michael Matsuoka at Michael.Matsuoka@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Krysten Laine
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:51:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Krysten Laine

This email was sent by Krysten Laine via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Krysten provided an email address (krysten.laine@gmail.com) which we included in the REPLY-TO field.

Please reply to Krysten Laine at krysten.laine@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Donna Gilliam
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:54:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Donna Gilliam

This email was sent by Donna Gilliam via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Donna provided an email address (donna.gilliam@sfgov.org) which we included in the REPLY-TO field.

Please reply to Donna Gilliam at donna.gilliam@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Darren Riesz
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	No Cuts For Essential workers!
Date:	Monday, August 10, 2020 1:54:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Darren Riesz

This email was sent by Darren Riesz via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Darren provided an email address (metaskeptik@gmail.com) which we included in the REPLY-TO field.

Please reply to Darren Riesz at metaskeptik@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Malinda Yu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:54:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Malinda Yu

_____

This email was sent by Malinda Yu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Malinda provided an email address (malinda.yu@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Malinda Yu at malinda.yu@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Gopal Khadgi
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:54:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Gopal Khadgi

This email was sent by Gopal Khadgi via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Gopal provided an email address (gopal.khadgi@sfdph.org) which we included in the REPLY-TO field.

Please reply to Gopal Khadgi at gopal.khadgi@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Nick Haase
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 1:58:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Nick Haase

This email was sent by Nick Haase via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Nick provided an email address (nick.haase@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Nick Haase at nick.haase@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Bradley Wilson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all - including District 5 Residents!
Date:	Monday, August 10, 2020 1:59:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next. Many of the staff I work with at SFO have been sent for lengthy DSW assignments and we all work as essential workers for the citizens of San Francisco and the traveling public. You need to work for me and the other people living in District 5 to inform the Mayor you are serious in supporting your district!

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Bradley Wilson

This email was sent by Bradley Wilson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Bradley provided an email address (sftxbw@aol.com) which we included in the REPLY-TO field.

Please reply to Bradley Wilson at sftxbw@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lia Hillman
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:00:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Lia Hillman

_____
This email was sent by Lia Hillman via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lia provided an email address (liakharis@gmail.com) which we included in the REPLY-TO field.

Please reply to Lia Hillman at liakharis@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From: Nora Wong
To: Breed, Mayor London (MYR); BOS-Supervisors
Subject: San Francisco needs a budget for all
Date: Monday, August 10, 2020 2:06:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Nora Wong

This email was sent by Nora Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Nora provided an email address (kumandnora@gmail.com) which we included in the REPLY-TO field.

Please reply to Nora Wong at kumandnora@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Michelle Wong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:09:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Michelle Wong

This email was sent by Michelle Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Michelle provided an email address (chellehwong@gmail.com) which we included in the REPLY-TO field.

Please reply to Michelle Wong at chellehwong@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	James Estes
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all!
Date:	Monday, August 10, 2020 2:11:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

James Estes

This email was sent by James Estes via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however James provided an email address (jamesrestes@gmail.com) which we included in the REPLY-TO field.

Please reply to James Estes at jamesrestes@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Elissa Velez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:11:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Elissa Velez

This email was sent by Elissa Velez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Elissa provided an email address (elissa.velez@sfdph.org) which we included in the REPLY-TO field.

Please reply to Elissa Velez at elissa.velez@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Linda Burgest
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:12:39 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Linda Burgest

This email was sent by Linda Burgest via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Linda provided an email address (lindahoa9@gmail.com) which we included in the REPLY-TO field.

Please reply to Linda Burgest at lindahoa9@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alex Hong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:14:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alex Hong

This email was sent by Alex Hong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alex provided an email address (alex_a_h@yahoo.com) which we included in the REPLY-TO field.

Please reply to Alex Hong at alex_a_h@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	John Fraser
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:15:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day (and have been doing so for lo these many years) as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

John Fraser

This email was sent by John Fraser via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however John provided an email address (c_friseal@yahoo.com) which we included in the REPLY-TO field.

Please reply to John Fraser at c_friseal@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Henrietta Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:18:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Henrietta Lee

This email was sent by Henrietta Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Henrietta provided an email address (henriettal@sbcglobal.net) which we included in the REPLY-TO field.

Please reply to Henrietta Lee at henriettal@sbcglobal.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Cristy Sanchez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:20:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I have been working at the Food Bank Pop ups since April, exposing myself to thousands of community members every day I am sent to work and while riding at least 2 muni buses to get to the sites that all over the city is very stressful. I count on my yearly raise to afford the increase in rent that my landlord is allowed to charge every year. This city is already expensive creating financial burdens that affect my emotional well being, having a raise each year helps alleviates my financial stress. A pat on the back for all the work we disaster service workers are asked to do it not enough.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Cristy Sanchez

This email was sent by Cristy Sanchez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Cristy provided an email address (cristysanchez01@gmail.com) which we included in the REPLY-TO field.

Please reply to Cristy Sanchez at cristysanchez01@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sheila Davis-Jackson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:20:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sheila Davis-Jackson

This email was sent by Sheila Davis-Jackson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sheila provided an email address (Sheila.Davis-Jackson@sfdph.org) which we included in the REPLY-TO field.

Please reply to Sheila Davis-Jackson at Sheila.Davis-Jackson@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	nancy auyeung
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:23:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
nancy auyeung

_____
This email was sent by nancy auyeung via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however nancy provided an email address (nancee@gmail.com) which we included in the REPLY-TO field.

Please reply to nancy auyeung at nancee@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Suzanne Wong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:27:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Suzanne Wong

This email was sent by Suzanne Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Suzanne provided an email address (szwong98@yahoo.com) which we included in the REPLY-TO field.

Please reply to Suzanne Wong at szwong98@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Julieta Fox
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:28:09 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Julieta Fox

This email was sent by Julieta Fox via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Julieta provided an email address (ms.julieta@gmail.com) which we included in the REPLY-TO field.

Please reply to Julieta Fox at ms.julieta@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Anna Wong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:33:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Anna Wong

This email was sent by Anna Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Anna provided an email address (anna.wong@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Anna Wong at anna.wong@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	melissa ta
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:35:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

melissa ta

This email was sent by melissa ta via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however melissa provided an email address (melissa.ta@sfdph.org) which we included in the REPLY-TO field.

Please reply to melissa ta at melissa.ta@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Carlos Hernandez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:35:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Carlos Hernandez via Do Gooder, a website that allows people to contact you regarding

issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Carlos provided an email address (CarlosRHernandez@Yahoo.com) which we included in the REPLY-TO field.

Please reply to Carlos Hernandez at CarlosRHernandez@Yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Larry Rodriguez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:37:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Larry Rodriguez

This email was sent by Larry Rodriguez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Larry provided an email address (tianguis7812@gmail.com) which we included in the REPLY-TO field.

Please reply to Larry Rodriguez at tianguis7812@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Larry Yee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:38:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Larry Yee

This email was sent by Larry Yee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Larry provided an email address (larry.yee@sfmta.com) which we included in the REPLY-TO field.

Please reply to Larry Yee at larry.yee@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	vicky Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:43:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by vicky Lee via Do Gooder, a website that allows people to contact you regarding issues they

consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however vicky provided an email address (vicky.lee@sfport.com) which we included in the REPLY-TO field.

Please reply to vicky Lee at vicky.lee@sfport.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	John Ramirez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:45:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

John Ramirez

This email was sent by John Ramirez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however John provided an email address (sangrecaffe@aol.com) which we included in the REPLY-TO field.

Please reply to John Ramirez at sangrecaffe@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	CALVIN CHAPMAN
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:46:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

CALVIN CHAPMAN

This email was sent by CALVIN CHAPMAN via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however CALVIN provided an email address (CCHAPMAN@SFWATER.ORG) which we included in the REPLY-TO field.

Please reply to CALVIN CHAPMAN at CCHAPMAN@SFWATER.ORG.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Gus Vallejo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:49:49 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Gustavo Vallejo

This email was sent by Gus Vallejo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Gus provided an email address (gusvallejo@ifpte21.org) which we included in the REPLY-TO field.

Please reply to Gus Vallejo at gusvallejo@ifpte21.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Benjamin Liu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:50:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Benjamin Liu

This email was sent by Benjamin Liu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Benjamin provided an email address (benjamin.liu@flysfo.com) which we included in the REPLY-TO field.

Please reply to Benjamin Liu at benjamin.liu@flysfo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Julia Glanville
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 2:53:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

In addition to the below demands, the city needs to make whatever changes they can so that work that does not have to be in person, like call centers, are not in person! Currently workers with vulnerable health conditions and age are being asked to work in person to do work that could be performed at home and save lives!

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Julia Glanville via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Julia provided an email address (julaville@yahoo.com) which we included in the REPLY-TO field.

Please reply to Julia Glanville at julaville@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Felipe Lepe
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:01:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Felipe Lepe

_____
This email was sent by Felipe Lepe via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Felipe provided an email address (flepe0204@att.net) which we included in the REPLY-TO field.

Please reply to Felipe Lepe at flepe0204@att.net.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Irina Mass
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:03:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Irina Mass

This email was sent by Irina Mass via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Irina provided an email address (imasssf@gmail.com) which we included in the REPLY-TO field.

Please reply to Irina Mass at imasssf@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sylvia Hinds
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:06:47 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sylvia Hinds

This email was sent by Sylvia Hinds via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sylvia provided an email address (sylvia.hinds@sfgov.org) which we included in the REPLY-TO field.

Please reply to Sylvia Hinds at sylvia.hinds@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lisa Fagundes
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:08:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lisa Fagundes

This email was sent by Lisa Fagundes via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lisa provided an email address (lfagundes77@gmail.com) which we included in the REPLY-TO field.

Please reply to Lisa Fagundes at lfagundes77@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Craig Smith
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:12:02 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be filled, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budgeted positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Craig L. Smith

This email was sent by Craig Smith via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Craig provided an email address (clsb370@gmail.com) which we included in the REPLY-TO field.

Please reply to Craig Smith at clsb370@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Cuong Nguyen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:18:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Cuong Nguyen

This email was sent by Cuong Nguyen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Cuong provided an email address (cuong.nguyen@sfmta.com) which we included in the REPLY-TO field.

Please reply to Cuong Nguyen at cuong.nguyen@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Anna Roche
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:25:13 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco needs to be a leader through actions not just words when it comes to being progressive and protective of working families. Leadership can start with their own workers who perform critical functions for San Francisco residents. During our last negotiation, we were able to show that CCSF workers are falling further and further behind and are increasingly unable to live in the city they support and keep running. It's insulting.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor’s office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face

of a dangerous pandemic.

Yours sincerely,

Anna Roche

This email was sent by Anna Roche via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Anna provided an email address (anna_roche@yahoo.com) which we included in the REPLY-TO field.

Please reply to Anna Roche at anna_roche@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mauricio Rodriguez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:41:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Mauricio Rodriguez

This email was sent by Mauricio Rodriguez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mauricio provided an email address (maurir@aol.com) which we included in the REPLY-TO field.

Please reply to Mauricio Rodriguez at maurir@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	John Chang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:54:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by John Chang via Do Gooder, a website that allows people to contact you regarding issues they

consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however John provided an email address (john.chang@sfdph.org) which we included in the REPLY-TO field.

Please reply to John Chang at john.chang@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Andrew Baker
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 3:58:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Andrew Baker

This email was sent by Andrew Baker via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Andrew provided an email address (bakeraj17@gmail.com) which we included in the REPLY-TO field.

Please reply to Andrew Baker at bakeraj17@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Angela Ng
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:10:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Angela Ng

_____
This email was sent by Angela Ng via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Angela provided an email address (tseangela1123@gmail.com) which we included in the REPLY-TO field.

Please reply to Angela Ng at tseangela1123@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Baoshan Jiang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:15:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Baoshan Jiang

This email was sent by Baoshan Jiang via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Baoshan provided an email address (susan087@qq.com) which we included in the REPLY-TO field.

Please reply to Baoshan Jiang at susan087@qq.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	frances arnold
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:16:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
frances arnold

_____
This email was sent by frances arnold via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however frances provided an email address (francesarnold36@yahoo.com) which we included in the REPLY-TO field.

Please reply to frances arnold at francesarnold36@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Greg Halstead
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:25:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Greg Halstead

This email was sent by Greg Halstead via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Greg provided an email address (Greg.Halstead@sfdph.org) which we included in the REPLY-TO field.

Please reply to Greg Halstead at Greg.Halstead@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Catherine Sachs
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:33:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Catherine Sachs

This email was sent by Catherine Sachs via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Catherine provided an email address (catherinesachs@outlook.com) which we included in the REPLY-TO field.

Please reply to Catherine Sachs at catherinesachs@outlook.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Babak Moazzami
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:38:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Babak Moazzami

This email was sent by Babak Moazzami via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Babak provided an email address (bobbymoazzami@yahoo.com) which we included in the REPLY-TO field.

Please reply to Babak Moazzami at bobbymoazzami@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Saul Urbina
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:38:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Saul Urbina

_____
This email was sent by Saul Urbina via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Saul provided an email address (ssaul.urbina@icloud.com) which we included in the REPLY-TO field.

Please reply to Saul Urbina at ssaul.urbina@icloud.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Aleta Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:48:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Aleta Lee

This email was sent by Aleta Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Aleta provided an email address (Akl262@nyu.edu) which we included in the REPLY-TO field.

Please reply to Aleta Lee at Akl262@nyu.edu.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	OSCAR VIVAS
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:49:39 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

OSCAR VIVAS

This email was sent by OSCAR VIVAS via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however OSCAR provided an email address (OSCARVVS@YAHOO.COM) which we included in the REPLY-TO field.

Please reply to OSCAR VIVAS at OSCARVVS@YAHOO.COM.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Eoanna Goodwin
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:49:47 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Eoanna Goodwin

This email was sent by Eoanna Goodwin via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Eoanna provided an email address (eoanna.goodwin@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Eoanna Goodwin at eoanna.goodwin@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Thomas Borawski
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 4:58:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next. We have staffed emergency hotels, delivered food to healthcare workers, established Covid-19 testing, and essentially propped up an entire new Department (the Covid Command Center) to ensure San Franciscans are as safe as possible and able to meet their basic needs. Every Thursday from March to early July I worked from 8:30am until 10pm or 11pm to collect and report on my Department's DSW schedules to the EOC. I developed new employee engagement plans, new Well-Being initiatives, and hosted innumerable virtual events. I need our budget to reflect the hard work of myself and my colleagues across the City.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Thomas Borawski

This email was sent by Thomas Borawski via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Thomas provided an email address (thomas.borawski@sfgov.org) which we included in the REPLY-TO field.

Please reply to Thomas Borawski at thomas.borawski@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Hon Sum Fan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:02:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Hon Sum Fan

This email was sent by Hon Sum Fan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Hon Sum provided an email address (vincent.fan@ymail.com) which we included in the REPLY-TO field.

Please reply to Hon Sum Fan at vincent.fan@ymail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jonathan Cantu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:09:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Jonathan Cantu

_____
This email was sent by Jonathan Cantu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jonathan provided an email address (jcantu@sfwater.org) which we included in the REPLY-TO field.

Please reply to Jonathan Cantu at jcantu@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Adam J Subia
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:09:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Adam J Subia

This email was sent by Adam J Subia via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Adam J provided an email address (a.subia@sbcglobal.net) which we included in the REPLY-TO field.

Please reply to Adam J Subia at a.subia@sbcglobal.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ana Quintanilla
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:11:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next. Take a look at your work force and make us whole again.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services. San Francisco City Workers deserve better treatment for our hard work and dedication.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to please consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Ana Quintanilla

This email was sent by Ana Quintanilla via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ana provided an email address (qana1923@gmail.com) which we included in the REPLY-TO field.

Please reply to Ana Quintanilla at qana1923@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Michael Aho
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:12:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Michael Aho

This email was sent by Michael Aho via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Michael provided an email address (coachmaho@gmail.com) which we included in the REPLY-TO field.

Please reply to Michael Aho at coachmaho@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	David Filippazzi
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:13:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

David Filippazzi

This email was sent by David Filippazzi via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however David provided an email address (david.filippazzi@sfgov.org) which we included in the REPLY-TO field.

Please reply to David Filippazzi at david.filippazzi@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Anson Leong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:13:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Anson Leong

This email was sent by Anson Leong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Anson provided an email address (anson_c_leong@yahoo.com) which we included in the REPLY-TO field.

Please reply to Anson Leong at anson_c_leong@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	John Garzee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:15:13 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

John M Garzee

This email was sent by John Garzee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however John provided an email address (john.garzee@sfmta.com) which we included in the REPLY-TO field.

Please reply to John Garzee at john.garzee@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Josu Garmendia
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:19:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Josu Garmendia

This email was sent by Josu Garmendia via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Josu provided an email address (josugarmendia@mac.com) which we included in the REPLY-TO field.

Please reply to Josu Garmendia at josugarmendia@mac.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Liezel Cruz
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	We would love a budge for all of San Francisco
Date:	Monday, August 10, 2020 5:38:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

We are grateful that San Francisco has praised frontline workers as essential because we work hard to provide disaster services to San Franciscans.

As the Board of Supervisors deliberates on the next budget, we would love if the following can be implemented in order to maintain equitable livelihood for all city employees.

1.) Tap into the city's rainy day and reserve funds (City has over $1 billion in reserves).

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

We understand why our recent wage increases have been paused and we are thankful that we can continue to serve San Franciscans. With the recent wage increase pause and hiring freeze, we are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

We would love support from the Board of Supervisors in ensuring we receive our scheduled wage increases and keeping our task force numbers in tact so we can continue to help protect San Franciscans and the vital public services that it requires.

Thank you so much for your time and support during these unprecedented times.

Yours sincerely,

Liezel Cruz

This email was sent by Liezel Cruz via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Liezel provided an email address (liezel.cruz@sfgov.org) which we included in the REPLY-TO field.

Please reply to Liezel Cruz at liezel.cruz@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kalpana Lama
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 5:57:19 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kalpana Lama

This email was sent by Kalpana Lama via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kalpana provided an email address (k_lama55@yahoo.com) which we included in the REPLY-TO field.

Please reply to Kalpana Lama at k_lama55@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ken Meeuwse
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 6:32:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am one of a few Permanent Civil Service status with the appropriate technology experience on my team providing essential telecommunications services to the City. For some reason, our leaders prefer to spend more and get less from vendor contractors, and refuse to grow in-house expertise. Largely, this is to prop up vendors as a scapegoat when things fail.

The City, and the public, deserve actual Subject-Matter-Experts working on their behalf. Not contractors and temporary back-fills, nor TEX and PEX.

Prior to the COVID outbreak, DHR and TIS had agreed to review misuse of PEX assignments. That promise stopped with the outbreak of COVID and has not been addressed.

Yours sincerely,

Ken Meeuwse

—

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor’s office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Ken Meeuwse via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ken provided an email address (ken.meeuwse@icloud.com) which we included in the REPLY-TO field.

Please reply to Ken Meeuwse at ken.meeuwse@icloud.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Martha Baer
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 6:45:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Martha Baer

This email was sent by Martha Baer via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Martha provided an email address (martha.baer@sfdph.org) which we included in the REPLY-TO field.

Please reply to Martha Baer at martha.baer@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	fran sperisen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 6:47:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
fran sperisen

_____
This email was sent by fran sperisen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however fran provided an email address (fran_sperisen@yahoo.com) which we included in the REPLY-TO field.

Please reply to fran sperisen at fran_sperisen@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Muying Zhou
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 6:56:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Muying Zhou

This email was sent by Muying Zhou via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Muying provided an email address (suezhou2008@yahoo.com) which we included in the REPLY-TO field.

Please reply to Muying Zhou at suezhou2008@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Margaret So
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 7:27:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Margaret So

This email was sent by Margaret So via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Margaret provided an email address (margaretso415@gmail.com) which we included in the REPLY-TO field.

Please reply to Margaret So at margaretso415@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lisa Weddle
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 7:28:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next. I personally have been working as a Disaster Service Worker for three months at the SF/Marin Food Bank.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lisa Weddle

This email was sent by Lisa Weddle via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lisa provided an email address (thunderinpaws@mac.com) which we included in the REPLY-TO field.

Please reply to Lisa Weddle at thunderinpaws@mac.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	John Burket
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 7:29:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

John Burket

This email was sent by John Burket via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however John provided an email address (jburket59@gmail.com) which we included in the REPLY-TO field.

Please reply to John Burket at jburket59@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Moses Corrette
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco Needs a Budget for All
Date:	Monday, August 10, 2020 7:35:32 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I write as a City worker with 21 years of civil service. While the pandemic is new, the ebb and flow of the City's budget is a constant. The City never gives in good times, but comes hat-in-hand in bad - even with a Billion dollars in the bank.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor’s office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Moses Corrette

This email was sent by Moses Corrette via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Moses provided an email address (moses@ifpte21.org) which we included in the REPLY-TO field.

Please reply to Moses Corrette at moses@ifpte21.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jessica Ousley
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 7:43:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jessica Ousley

This email was sent by Jessica Ousley via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jessica provided an email address (jessica.ousley@sfgov.org) which we included in the REPLY-TO field.

Please reply to Jessica Ousley at jessica.ousley@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lowana Smith
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 7:54:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lowana Smith

This email was sent by Lowana Smith via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lowana provided an email address (chiefsmith426@gmail.com) which we included in the REPLY-TO field.

Please reply to Lowana Smith at chiefsmith426@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Roban San Miguel
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 8:11:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Roban San Miguel

This email was sent by Roban San Miguel via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Roban provided an email address (robanalli@earthlink.net) which we included in the REPLY-TO field.

Please reply to Roban San Miguel at robanalli@earthlink.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marcos Medina
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 8:32:05 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Marcos Medina

This email was sent by Marcos Medina via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marcos provided an email address (m_medina731@yahoo.com) which we included in the REPLY-TO field.

Please reply to Marcos Medina at m_medina731@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Laurence Griffin
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 8:33:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Laurence Griffin

This email was sent by Laurence Griffin via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Laurence provided an email address (lgriffin@ifpte21.org) which we included in the REPLY-TO field.

Please reply to Laurence Griffin at lgriffin@ifpte21.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Laurence Griffin
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 8:39:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Laurence Griffin

This email was sent by Laurence Griffin via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Laurence provided an email address (ldgriffin626@aol.com) which we included in the REPLY-TO field.

Please reply to Laurence Griffin at ldgriffin626@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Arnoldo Lacayo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 8:50:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Arnoldo Lacayo

This email was sent by Arnoldo Lacayo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Arnoldo provided an email address (arnoldolacayo@att.net) which we included in the REPLY-TO field.

Please reply to Arnoldo Lacayo at arnoldolacayo@att.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jonathan Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 8:52:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jonathan Lee

This email was sent by Jonathan Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jonathan provided an email address (Jonlee31@yahoo.com) which we included in the REPLY-TO field.

Please reply to Jonathan Lee at Jonlee31@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marshall Morales
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 8:58:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Marshall Morales

_____
This email was sent by Marshall Morales via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marshall provided an email address (Marshall.morales@sfdph.org) which we included in the REPLY-TO field.

Please reply to Marshall Morales at Marshall.morales@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Adolfo Fitoria
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 9:00:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Adolfo Fitoria

This email was sent by Adolfo Fitoria via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Adolfo provided an email address (fitoria.adolfo@gmail.com) which we included in the REPLY-TO field.

Please reply to Adolfo Fitoria at fitoria.adolfo@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marina Bacchetti
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 9:05:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Marina Bacchetti

_____
This email was sent by Marina Bacchetti via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marina provided an email address (m.bacchetti@comcast.net) which we included in the REPLY-TO field.

Please reply to Marina Bacchetti at m.bacchetti@comcast.net.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kristine Demafeliz
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 9:11:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kristine Demafeliz

This email was sent by Kristine Demafeliz via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kristine provided an email address (Kristine.Demafeliz@sfgov.org) which we included in the REPLY-TO field.

Please reply to Kristine Demafeliz at Kristine.Demafeliz@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	M Phillips
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 9:17:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

M Phillips

This email was sent by M Phillips via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however M provided an email address (koinania75@gmail.com) which we included in the REPLY-TO field.

Please reply to M Phillips at koinania75@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Bijan Ahmadzadeh
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 9:42:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers, who are performing essential services in delivering capital construction contracts and also on top of their regular duties serving as Disaster Service Workers, one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Bijan Ahmadzadeh

This email was sent by Bijan Ahmadzadeh via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Bijan provided an email address (bijan.ahmadzadeh@sfmta.com) which we included in the REPLY-TO field.

Please reply to Bijan Ahmadzadeh at bijan.ahmadzadeh@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Subhash Chand
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 10:00:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Subhash Chand

This email was sent by Subhash Chand via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Subhash provided an email address (schand877@yahoo.com) which we included in the REPLY-TO field.

Please reply to Subhash Chand at schand877@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	DIANE CASTRO
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 10:05:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

DIANE CASTRO

This email was sent by DIANE CASTRO via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however DIANE provided an email address (castrodiane24@gmail.com) which we included in the REPLY-TO field.

Please reply to DIANE CASTRO at castrodiane24@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Wendy Cheng
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 10:14:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Wendy Cheng

This email was sent by Wendy Cheng via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Wendy provided an email address (chiisaikori@yahoo.com) which we included in the REPLY-TO field.

Please reply to Wendy Cheng at chiisaikori@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	David Bell
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 10:15:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

David Bell

This email was sent by David Bell via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however David provided an email address (belldavid1@yahoo.com) which we included in the REPLY-TO field.

Please reply to David Bell at belldavid1@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Napoleon Khalilnaji
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 10:30:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Napoleon Khalilnaji

This email was sent by Napoleon Khalilnaji via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Napoleon provided an email address (Napoleon.Khalilnaji@sfmta.com) which we included in the REPLY-TO field.

Please reply to Napoleon Khalilnaji at Napoleon.Khalilnaji@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Manolo Fernandez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Monday, August 10, 2020 11:21:50 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Manolo Fernandez

This email was sent by Manolo Fernandez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Manolo provided an email address (manolo.fernandez@sfdph.org) which we included in the REPLY-TO field.

Please reply to Manolo Fernandez at manolo.fernandez@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kevin Byrne
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 1:10:16 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise city workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to many risking their lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kevin Byrne

This email was sent by Kevin Byrne via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kevin provided an email address (kbyrne85@hotmail.com) which we included in the REPLY-TO field.

Please reply to Kevin Byrne at kbyrne85@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Susan Frommer
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 6:58:09 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Susan Frommer

This email was sent by Susan Frommer via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Susan provided an email address (susan.frommer@sfgov.org) which we included in the REPLY-TO field.

Please reply to Susan Frommer at susan.frommer@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Christopher Bulkley-Logston
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 7:01:10 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Christopher Bulkley-Logston

This email was sent by Christopher Bulkley-Logston via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Christopher provided an email address (clog@ucdavis.edu) which we included in the REPLY-TO field.

Please reply to Christopher Bulkley-Logston at clog@ucdavis.edu.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Christina Zhou
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 7:04:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Christina Zhou

This email was sent by Christina Zhou via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Christina provided an email address (christinabzhou@yahoo.com) which we included in the REPLY-TO field.

Please reply to Christina Zhou at christinabzhou@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Erika Crowder
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 7:27:05 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Erika Crowder via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Erika provided an email address (erika.crowder@sfgov.org) which we included in the REPLY-TO field.

Please reply to Erika Crowder at erika.crowder@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Roger Lampert
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 7:36:31 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Roger Lampert

This email was sent by Roger Lampert via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Roger provided an email address (rogjob@yahoo.com) which we included in the REPLY-TO field.

Please reply to Roger Lampert at rogjob@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Peter St. Andre
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 7:42:28 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Peter St. Andre

This email was sent by Peter St. Andre via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Peter provided an email address (peter.st.andre@sfgov.org) which we included in the REPLY-TO field.

Please reply to Peter St. Andre at peter.st.andre@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Caroline Belli
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:01:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Caroline Belli

_____

This email was sent by Caroline Belli via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Caroline provided an email address (cbelli401@gmail.com) which we included in the REPLY-TO field.

Please reply to Caroline Belli at cbelli401@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Abigail Maher
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:09:57 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and Board of Supervisors,

Thank you for your leadership during the Covid 19 pandemic. I greatly appreciate your communication with employees and with the citizens. In particular, I think the info graphics, DPH tip sheets, and the Mayor's tweets have been especially informative and helpful.

I am a proud city worker and love working for the Recreation and Park Department. I served as a DSW at the EOC and truly enjoyed serving the city in a different role and working with amazing people from across the different city agencies.

I write today because I'd like to ensure the city's budget is truly working for all. Like thousands of other city workers, my family and I rely on my paycheck and every single penny counts. We need raises and strong wages.

After listening to fellow city workers and to our union reps, I've learned there are alternatives to the budget submitted by the Mayor’s office on July 21.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Abigail Maher

This email was sent by Abigail Maher via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Abigail provided an email address (abigail.maher@sfgov.org) which we included in the REPLY-TO field.

Please reply to Abigail Maher at abigail.maher@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Amy Wong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:17:08 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Amy Wong

This email was sent by Amy Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Amy provided an email address (amy.wong@sfdph.org) which we included in the REPLY-TO field.

Please reply to Amy Wong at amy.wong@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tracy Summers
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:19:24 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Tracy Summers via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tracy provided an email address (tracy.summers@sfgov.org) which we included in the REPLY-TO field.

Please reply to Tracy Summers at tracy.summers@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Charles Lim
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:23:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Charles Lim

This email was sent by Charles Lim via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Charles provided an email address (charles.dexter.lim@gmail.com) which we included in the REPLY-TO field.

Please reply to Charles Lim at charles.dexter.lim@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Qing Feng
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:33:36 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Qing Feng

This email was sent by Qing Feng via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Qing provided an email address (angelfeng63@yahoo.com) which we included in the REPLY-TO field.

Please reply to Qing Feng at angelfeng63@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Le Jia Chen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:33:52 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Qing Feng

This email was sent by Le Jia Chen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Le Jia provided an email address (kyle.2546@yahoo.com) which we included in the REPLY-TO field.

Please reply to Le Jia Chen at kyle.2546@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Qun ai Situ
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:34:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Qing Feng

This email was sent by Qun ai Situ via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Qun ai provided an email address (situqunai@yahoo.com) which we included in the REPLY-TO field.

Please reply to Qun ai Situ at situqunai@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kenneth Gregory
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:34:28 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Qing Feng

This email was sent by Kenneth Gregory via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kenneth provided an email address (kenneth_gregory_1_@yahoo.com) which we included in the REPLY-TO field.

Please reply to Kenneth Gregory at kenneth_gregory_1_@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Cesar Estrada
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:35:10 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

Case in point, for the past seven years I have been working alone in a laboratory covering a twenty four hour schedule. I occupy one of three dedicated positions, when a minimum of six are needed to execute both field and laboratory work on a round-the-clock schedule. This work includes all of the support activities necessary to purchase, maintain and operate equipment. I have also served the City as a Disaster Service Worker in the fight against COVID-19. Undoubtedly, I have dedicated myself to my department and this community, even at the expense of disrupting my work to life balance for several years.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the

wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Cesar Estrada

This email was sent by Cesar Estrada via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Cesar provided an email address (cesar.estrada@flysfo.com) which we included in the REPLY-TO field.

Please reply to Cesar Estrada at cesar.estrada@flysfo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Renee Coppola
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:37:12 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Renee Coppola

This email was sent by Renee Coppola via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Renee provided an email address (rcoppola691@yahoo.com) which we included in the REPLY-TO field.

Please reply to Renee Coppola at rcoppola691@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Pamela Brown
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:45:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

In particular my co workers and I work on lower Hyde Street and cross at Golden Gate in San Francisco. Each day we come to work we walk through the smell of urine and feces on the streets. We walk through drugs use with needles all over the ground and the drug dealers who sale the drugs.

The homeless are sleeping on the streets, some are in tents in front of the building where I work. I continue to do

this work, knowing this is what I will face, to be their for the youth who depend on me.

If you know something is wrong, speak out about it and if you are able to fix it do so.

Frontline workers are at the forefront of this work and we don't feel appreciated.

Fix this!

Yours sincerely,

Pamela Brown

This email was sent by Pamela Brown via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Pamela provided an email address (pbrown@larkinstreetyouth.org) which we included in the REPLY-TO field.

Please reply to Pamela Brown at pbrown@larkinstreetyouth.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jennifer Ambrulevich
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:45:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jennifer Ambrulevich

This email was sent by Jennifer Ambrulevich via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jennifer provided an email address (jambrulevich@hotmail.com) which we included in the REPLY-TO field.

Please reply to Jennifer Ambrulevich at jambrulevich@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Elisse Azofeifa
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:49:40 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Elisse Azofeifa

This email was sent by Elisse Azofeifa via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Elisse provided an email address (elisse.azofeifa@sfdph.org) which we included in the REPLY-TO field.

Please reply to Elisse Azofeifa at elisse.azofeifa@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Linda Ma
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:56:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Linda Ma

_____
This email was sent by Linda Ma via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Linda provided an email address (linda.ma@sfcityatty.org) which we included in the REPLY-TO field.

Please reply to Linda Ma at linda.ma@sfcityatty.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alexa Groenke
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	We need a budget for all - protect essential services and essential workers!
Date:	Tuesday, August 11, 2020 9:03:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

City workers provide essential services that San Francisco community members count on every day. From clean drinking water, to transit to the grocery store, to healthcare - city workers keep San Francisco safe and healthy. San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

I live and work in San Francisco, so using my and others' tax dollars judiciously is important to me. But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alexa Groenke

This email was sent by Alexa Groenke via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alexa provided an email address (alexagroenke@gmail.com) which we included in the REPLY-TO field.

Please reply to Alexa Groenke at alexagroenke@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Monica Diaz
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 9:33:11 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Monica Diaz

This email was sent by Monica Diaz via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Monica provided an email address (mdquenca2002@yahoo.com) which we included in the REPLY-TO field.

Please reply to Monica Diaz at mdquenca2002@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Connie Truong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 9:36:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Connie Truong

This email was sent by Connie Truong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Connie provided an email address (ctruong77@yahoo.com) which we included in the REPLY-TO field.

Please reply to Connie Truong at ctruong77@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Andree Mouton
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 9:47:00 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Andree Mouton

This email was sent by Andree Mouton via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Andree provided an email address (andreemouton@comcast.net) which we included in the REPLY-TO field.

Please reply to Andree Mouton at andreemouton@comcast.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brian Liang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 9:51:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Brian Liang

This email was sent by Brian Liang via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brian provided an email address (mrbrianliang@gmail.com) which we included in the REPLY-TO field.

Please reply to Brian Liang at mrbrianliang@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	liza kachko
To:	Breed, Mayor London (MYR); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Yee, Norman (BOS); Mandelman, Rafael (BOS); Ronen, Hillary; Walton, Shamann (BOS); Safai, Ahsha (BOS); Haney, Matt (BOS); BOS-Supervisors; BOS-Legislative Aides
Subject:	Safety for all San Franciscans
Date:	Tuesday, August 11, 2020 9:57:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello, my name is Liza Kachko and I am a San Francisco resident. I am writing to demand public safety for all. I ask you to defund SFPD in this year's budget cycle and redirect those funds to investments which make us ALL safe, including public health, housing, reparations for communities most targeted by policing and imprisonment such as Black, Indigenous, and People of Color, trans communities, and our unhoused neighbors. Those who tell us to wait are telling our most marginalized communities that their lives do not matter. That brutalization, suffering, and oppression does not deserve an urgent response. That equity and justice is not a right, but a privilege. Police don't keep us safe.

American policing began with slave patrols. Modern-day policing was a response to the rise of labor unions. Today, approximately 99% of SFPD calls for service are in response to non-violent issues. Most calls are related to public health, unhoused people, traffic/parking, and noise complaints. Worse than that, police harm our communities. When the police talk about "public safety", they're speaking in code. The word "public" is not referring to marginalized communities. It's not referring to Alex Nieto, Mario Woods, Jessica Williams, or Luis Góngora Pat. It's referring to the people the system of policing was designed for - the most privileged in our society.

This is reflected not just in the lived experiences of BIPOC, trans people, and unhoused people. It's also reflected in the numbers.
- Black San Franciscans are only 5% of the city's population but account for 40% of police searches, 54% of our jail population, and 40% of people killed by police.
- In the fourth quarter of 2019, 76% of all uses of force by SFPD were against people of color.
- In 2019, SFPD officers pointed a gun at San Franciscans an average of 2.4 times PER DAY. Only 14 of the 868 incidents were in defense of self or others.
- After 4 years of DOJ mandated reforms, non-gun related SFPD uses of force have only decreased from 1,142 to 1,110.

Policing can't be reformed because it's working as intended. SFPD is a violent, racist, and explicitly anti-Black institution. Cal DOJ and the SFPD's implicit bias trainer recently described the level of anti-Black bias in SFPD as "extreme." This presents a clear and imminent danger to our most marginalized communities. The first step towards public safety for all is disbanding SFPD and eliminating that danger. Disbanding SFPD is an act of harm reduction. It is just one step on the way towards achieving public safety for all. We can't be safe until EVERYONE has access to fundamental human rights -- housing, food, education, healthcare, opportunity.

DefundSFPDNow, a Black-led campaign in San Francisco, has identified at least $295 million in SFPD line-item budget cuts as a step towards reducing the threat to public safety and reinvesting in solutions that begin building public safety.

What can you do as my elected official? Defund SFPD, reinvest in our communities, and reimagine the path to public safety that uplifts ALL San Franciscans.
Defund SFPD, Defund Sheriffs, refund our communities and reimagine the path to public safety.

Thank you for your time,
Liza Kachko
San Francisco, 94116

From:	Robert Perez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:01:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Robert Perez

This email was sent by Robert Perez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Robert provided an email address (robert.b.perez@sfgov.org) which we included in the REPLY-TO field.

Please reply to Robert Perez at robert.b.perez@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jennifer La
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:09:16 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

As a San Francisco city worker and San Francisco native and resident, I implore you all to take action and provide your support on addressing the Mayor's inequitable budget proposal. I have been working with the nutrition team at DCYF for over four years and we have been providing free meals to youth in high need areas in San Francisco. I felt immediately disheartened and underappreciated when hearing the city workers' wage increases were going to be affected.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor’s office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jennifer La

This email was sent by Jennifer La via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jennifer provided an email address (jenniferla_09@yahoo.com) which we included in the REPLY-TO field.

Please reply to Jennifer La at jenniferla_09@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Joseph Shumake
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:21:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Joseph Shumake

This email was sent by Joseph Shumake via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Joseph provided an email address (josephprestonred3@gmail.com) which we included in the REPLY-TO field.

Please reply to Joseph Shumake at josephprestonred3@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brian Weaver
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:23:32 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi, I've worked for the City for over 15 years at the San Francisco Public Library. Since the library closed in March, I have been serving as a contact tracer and case investigator, and now I've been promoted to Contact Tracer Team Lead. This work is absolutely essential to curb the coronavirus here in SF, and I am happy to be doing it, but it is not done without difficultly as the work is often emotionally taxing. I therefore want the Board of Supervisors and our mayor to keep this in mind...

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor’s office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco,

the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Brian Weaver

This email was sent by Brian Weaver via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brian provided an email address (brian.weaver@sfpl.org) which we included in the REPLY-TO field.

Please reply to Brian Weaver at brian.weaver@sfpl.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Michael Butler
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:24:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Michael Butler

_____
This email was sent by Michael Butler via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Michael provided an email address (chimike@comcast.net) which we included in the REPLY-TO field.

Please reply to Michael Butler at chimike@comcast.net.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Elliot Ryan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:29:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Elliot Ryan

This email was sent by Elliot Ryan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Elliot provided an email address (elliot.ryan@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Elliot Ryan at elliot.ryan@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	lucy arellano
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:52:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

lucy arellano

This email was sent by lucy arellano via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however lucy provided an email address (jayslucy1955@yahoo.com) which we included in the REPLY-TO field.

Please reply to lucy arellano at jayslucy1955@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Angel Cheung
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:53:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Angel Cheung

This email was sent by Angel Cheung via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Angel provided an email address (angelclam@hotmail.com) which we included in the REPLY-TO field.

Please reply to Angel Cheung at angelclam@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Shu-Mei Wu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:55:04 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Shu-Mei Wu

This email was sent by Shu-Mei Wu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Shu-Mei provided an email address (swu0805@yahoo.com) which we included in the REPLY-TO field.

Please reply to Shu-Mei Wu at swu0805@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Amy Fowler
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 11:02:52 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Amy Fowler via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Amy provided an email address (theamyfowler@gmail.com) which we included in the REPLY-TO field.

Please reply to Amy Fowler at theamyfowler@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Gloria Lucas-Davis
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 11:15:46 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Gloria Lucas-Davis via Do Gooder, a website that allows people to contact you regarding

issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Gloria provided an email address (tsigld@aol.com) which we included in the REPLY-TO field.

Please reply to Gloria Lucas-Davis at tsigld@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Nicole Reed
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 11:40:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Nicole Reed

This email was sent by Nicole Reed via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Nicole provided an email address (nreed@larkinstreetyouth.org) which we included in the REPLY-TO field.

Please reply to Nicole Reed at nreed@larkinstreetyouth.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tia Paneet
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 11:41:50 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Tia Paneet

This email was sent by Tia Paneet via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tia provided an email address (tpaneet@gmail.com) which we included in the REPLY-TO field.

Please reply to Tia Paneet at tpaneet@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Allison Nguyen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:37:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Allison Nguyen

This email was sent by Allison Nguyen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Allison provided an email address (Allison.Nguyen@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Allison Nguyen at Allison.Nguyen@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Philip Chan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:38:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Allison Nguyen

This email was sent by Philip Chan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Philip provided an email address (Philip.Chan@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Philip Chan at Philip.Chan@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Elizabeth Marlow
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:47:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Elizabeth Marlow

This email was sent by Elizabeth Marlow via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Elizabeth provided an email address (elizabeth@emimagines.com) which we included in the REPLY-TO field.

Please reply to Elizabeth Marlow at elizabeth@emimagines.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From: Benito Briones
To: Breed, Mayor London (MYR); BOS-Supervisors
Subject: TAX THE GODDAMN BILLIONAIRES
Date: Tuesday, August 11, 2020 12:50:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Mayor Breed and SF Supervisors,

Stop balancing the budget on the backs of City workers! Make the billionaires and corporations pay their fair share of taxes and fees. Their contribution will be enough to fund San Francisco for decades.

This email was sent by Benito Briones via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Benito provided an email address (benbriones007@gmail.com) which we included in the REPLY-TO field.

Please reply to Benito Briones at benbriones007@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jeffrey Chiu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:52:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jeffrey Chiu

This email was sent by Jeffrey Chiu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jeffrey provided an email address (chiuness@gmail.com) which we included in the REPLY-TO field.

Please reply to Jeffrey Chiu at chiuness@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Meiai Xie
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:52:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Meiai Xie

This email was sent by Meiai Xie via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Meiai provided an email address (mx87@yahoo.com) which we included in the REPLY-TO field.

Please reply to Meiai Xie at mx87@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	David Lievanos
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:53:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

David Lievanos

This email was sent by David Lievanos via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however David provided an email address (david.lievanos7@gmail.com) which we included in the REPLY-TO field.

Please reply to David Lievanos at david.lievanos7@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alfonso Aguilera
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:53:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alfonso Aguilera

This email was sent by Alfonso Aguilera via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alfonso provided an email address (alfonsoaguilera.pe@gmail.com) which we included in the REPLY-TO field.

Please reply to Alfonso Aguilera at alfonsoaguilera.pe@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Erik Chan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:53:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Erik Chan

This email was sent by Erik Chan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Erik provided an email address (erchan@sfwater.org) which we included in the REPLY-TO field.

Please reply to Erik Chan at erchan@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	kin Lau
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:53:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

kin Lau

This email was sent by kin Lau via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however kin provided an email address (kin.lau@sfdpw.org) which we included in the REPLY-TO field.

Please reply to kin Lau at kin.lau@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jeanne Sum
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:53:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jeanne Sum

This email was sent by Jeanne Sum via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jeanne provided an email address (jsum@sfwater.org) which we included in the REPLY-TO field.

Please reply to Jeanne Sum at jsum@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	NICK WAELTY
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:54:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
NICK WAELTY, PE

This email was sent by NICK WAELTY via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however NICK provided an email address (NWAELTY@sfwater.COM) which we included in the REPLY-TO field.

Please reply to NICK WAELTY at NWAELTY@sfwater.COM.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Winnie Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:56:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Winnie Lee

This email was sent by Winnie Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Winnie provided an email address (mswinlee@gmail.com) which we included in the REPLY-TO field.

Please reply to Winnie Lee at mswinlee@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Grant Ly
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:57:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Grant Ly

This email was sent by Grant Ly via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Grant provided an email address (grant.ly@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Grant Ly at grant.ly@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Cameron Beck
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:57:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next. I was activated as a DSW right at the start of the city's emergency and worked for months in SFMTA's DOC making sure we were following the latest guidelines and protecting our workers and customers.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Cameron Beck

This email was sent by Cameron Beck via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Cameron provided an email address (cameron.beck@sfmta.com) which we included in the REPLY-TO field.

Please reply to Cameron Beck at cameron.beck@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mike Williams
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 12:58:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I work in Moccasin making sure that the water going to the City and other Bay Area costumers have the highest quality possible. Please use the "rainy day" funds so that we can keep Engineers fairly compensated and working hard on making sure water and power is delivered with upmost quality.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Mike Williams via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mike provided an email address (mlwilliams@sfwater.org) which we included in the REPLY-TO field.

Please reply to Mike Williams at mlwilliams@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Natalie Hoffmeister
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 1:00:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Our Engineers and Planners here at SFO are working hard to keep the Airport running safe and effectively.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Natalie Hoffmeister

This email was sent by Natalie Hoffmeister via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Natalie provided an email address (natalie.hoffmeister@flysfo.com) which we included in the REPLY-TO field.

Please reply to Natalie Hoffmeister at natalie.hoffmeister@flysfo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Cameron Ripley
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 1:05:32 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next. The budget submitted by the Mayor's office on July 21 attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Cameron Ripley

_____

This email was sent by Cameron Ripley via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Cameron provided an email address (CRipley@sfwater.org) which we included in the REPLY-TO field.

Please reply to Cameron Ripley at CRipley@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Socorro Manansala
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 1:19:25 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Socorro Manansala

This email was sent by Socorro Manansala via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Socorro provided an email address (Corrie_manansala@hotmail.com) which we included in the REPLY-TO field.

Please reply to Socorro Manansala at Corrie_manansala@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Christian Kalinowski
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 1:23:25 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Christian Kalinowski

_____
This email was sent by Christian Kalinowski via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Christian provided an email address (christian.kalinowski@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Christian Kalinowski at christian.kalinowski@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tony Henderson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 1:24:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Since March I have been working more than full time on the SFMTA's COVID response team to keep Muni running and providing essential service during the pandemic, and it is not right for me to fear for the future of my job at the same time. San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Tony Henderson

This email was sent by Tony Henderson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tony provided an email address (adhenders@gmail.com) which we included in the REPLY-TO field.

Please reply to Tony Henderson at adhenders@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Leah Baugh
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 1:48:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

"San Francisco's essential workers have kept our city going for months now during the pandemic response. They continue to show up every day, often at great personal risk, and I am so grateful to them." - Mayor London Breed

This is how grateful you are to us?

Yours sincerely,

Leah Baugh

This email was sent by Leah Baugh via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Leah provided an email address (leah.d.baugh@gmail.com) which we included in the REPLY-TO field.

Please reply to Leah Baugh at leah.d.baugh@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ruth Yee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:20:11 PM

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Ruth Yee

This email was sent by Ruth Yee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ruth provided an email address (shuklingyee2009@yahoo.com) which we included in the REPLY-TO field.

Please reply to Ruth Yee at shuklingyee2009@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jamir Barrion
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:45:53 PM

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jamir Barrion

This email was sent by Jamir Barrion via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jamir provided an email address (musi72jam@yahoo.com) which we included in the REPLY-TO field.

Please reply to Jamir Barrion at musi72jam@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	MARY TRIEU
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:48:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by MARY TRIEU via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however MARY provided an email address (mary.trieu@sfgov.org) which we included in the REPLY-TO field.

Please reply to MARY TRIEU at mary.trieu@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	ANITA TOH
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:49:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by ANITA TOH via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however ANITA provided an email address (anita.toh@sfgov.org) which we included in the REPLY-TO field.

Please reply to ANITA TOH at anita.toh@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	MARYLOU BROWN
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:50:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by MARYLOU BROWN via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however MARYLOU provided an email address (MARYLOU.BROWN@sfgov.org) which we included in the REPLY-TO field.

Please reply to MARYLOU BROWN at MARYLOU.BROWN@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	DORIS RENDON
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:51:10 PM

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by DORIS RENDON via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however DORIS provided an email address (DORIS.RENDON@sfgov.org) which we included in the REPLY-TO field.

Please reply to DORIS RENDON at DORIS.RENDON@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	ELAINE NG
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:51:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by ELAINE NG via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however ELAINE provided an email address (ELAINE.NG@sfgov.org) which we included in the REPLY-TO field.

Please reply to ELAINE NG at ELAINE.NG@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	ELLEUS SERAFIN
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:52:52 PM

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by ELLEUS SERAFIN via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however ELLEUS provided an email address (ELLEUS.SERAFIN@sfgov.org) which we included in the REPLY-TO field.

Please reply to ELLEUS SERAFIN at ELLEUS.SERAFIN@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	JEAN EROL
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:53:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by JEAN EROL via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however JEAN provided an email address (JEAN.EROL@sfgov.org) which we included in the REPLY-TO field.

Please reply to JEAN EROL at JEAN.EROL@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	YING CHANG LAU
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:54:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by YING CHANG LAU via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however YING CHANG provided an email address (YINGCHANG.LAU@sfgov.org) which we included in the REPLY-TO field.

Please reply to YING CHANG LAU at YINGCHANG.LAU@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	MICHELLE LIANG
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:55:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by MICHELLE LIANG via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however MICHELLE provided an email address (MICHELLE.LIANG@sfgov.org) which we included in the REPLY-TO field.

Please reply to MICHELLE LIANG at MICHELLE.LIANG@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	SHARON CHOY
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:55:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by SHARON CHOY via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however SHARON provided an email address (SHARON.CHOY@sfgov.org) which we included in the REPLY-TO field.

Please reply to SHARON CHOY at SHARON.CHOY@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	ANGELA ZHANG
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:56:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
MARY TRIEU

_____
This email was sent by ANGELA ZHANG via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however ANGELA provided an email address (ANGELA.ZHANG@sfgov.org) which we included in the REPLY-TO field.

Please reply to ANGELA ZHANG at ANGELA.ZHANG@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	XIANWEN CHEN
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:57:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by XIANWEN CHEN via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however XIANWEN provided an email address (XIANWEN.CHEN@sfgov.org) which we included in the REPLY-TO field.

Please reply to XIANWEN CHEN at XIANWEN.CHEN@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	YUCHU CHU
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:58:50 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by YUCHU CHU via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however YUCHU provided an email address (YUCHU.CHU@sfgov.org) which we included in the REPLY-TO field.

Please reply to YUCHU CHU at YUCHU.CHU@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	HUNG LEE CHAN
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 2:59:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by HUNG LEE CHAN via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however HUNG LEE provided an email address (HUNGLEE.CHAN@sfgov.org) which we included in the REPLY-TO field.

Please reply to HUNG LEE CHAN at HUNGLEE.CHAN@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From: SHU YING LIN
To: Breed, Mayor London (MYR); BOS-Supervisors
Subject: San Francisco needs a budget for all
Date: Tuesday, August 11, 2020 3:00:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MARY TRIEU

This email was sent by SHU YING LIN via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however SHU YING provided an email address (SHUYING.LIN@sfgov.org) which we included in the REPLY-TO field.

Please reply to SHU YING LIN at SHUYING.LIN@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jennifer Esteen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 3:18:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jennifer Esteen

This email was sent by Jennifer Esteen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jennifer provided an email address (jenjud@yahoo.com) which we included in the REPLY-TO field.

Please reply to Jennifer Esteen at jenjud@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tiffany Ip
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 4:02:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Tiffany Ip

This email was sent by Tiffany Ip via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tiffany provided an email address (tiffany.ip@flysfo.com) which we included in the REPLY-TO field.

Please reply to Tiffany Ip at tiffany.ip@flysfo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Michael McGinley
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 4:46:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Michael McGinley

This email was sent by Michael McGinley via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Michael provided an email address (michaelm_sf@yahoo.com) which we included in the REPLY-TO field.

Please reply to Michael McGinley at michaelm_sf@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sylvia Rowan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all I have worked for the city in the library since October 2001. I had first worked at the Chinatown Branch as a 20 hour Adult Librarian. This position was followed by work in the Children"s at North Beach Branch and M...
Date:	Tuesday, August 11, 2020 4:48:09 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor’s office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sylvia Rowan

This email was sent by Sylvia Rowan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sylvia provided an email address (sylviasabrina@hotmail.com) which we included in the REPLY-TO field.

Please reply to Sylvia Rowan at sylviasabrina@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ted Alvarez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 5:11:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Ted Alvarez

This email was sent by Ted Alvarez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ted provided an email address (teddalvarez@gmail.com) which we included in the REPLY-TO field.

Please reply to Ted Alvarez at teddalvarez@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Helen Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 5:42:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

I worked as a DSW for a month at Moscone South and I'm proud of the work that San Francisco is doing. I will continue to step up whenever I need to help this beautiful city of ours. As the only income earner in my family of four, I rely on salary increases to maintain my family's livelihood in the Bay Area. Thank you for reading this email.

Yours sincerely,

Helen Lee

This email was sent by Helen Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Helen provided an email address (leehelenlee@gmail.com) which we included in the REPLY-TO field.

Please reply to Helen Lee at leehelenlee@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Caylin Wang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 6:34:56 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Caylin Wang

This email was sent by Caylin Wang via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Caylin provided an email address (cxcwang@yahoo.com) which we included in the REPLY-TO field.

Please reply to Caylin Wang at cxcwang@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Joseph Rys
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 6:48:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Joseph Rys

This email was sent by Joseph Rys via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Joseph provided an email address (joerys@aol.com) which we included in the REPLY-TO field.

Please reply to Joseph Rys at joerys@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mark McDougle
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 6:52:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Mark McDougle

This email was sent by Mark McDougle via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mark provided an email address (mark.mcdougle@sfgov.org) which we included in the REPLY-TO field.

Please reply to Mark McDougle at mark.mcdougle@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Reuben Alvear II
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 7:02:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Reuben Alvear

This email was sent by Reuben Alvear II via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Reuben provided an email address (bioboom_88@yahoo.com) which we included in the REPLY-TO field.

Please reply to Reuben Alvear II at bioboom_88@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jada Rodriguez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 8:05:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Jada Rodriguez via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jada provided an email address (jadar1230@gmail.com) which we included in the REPLY-TO field.

Please reply to Jada Rodriguez at jadar1230@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Johnny Williams
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:08:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Johnny Williams

This email was sent by Johnny Williams via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Johnny provided an email address (jbezy520@yahoo.com) which we included in the REPLY-TO field.

Please reply to Johnny Williams at jbezy520@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Robert Kolbe
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Tuesday, August 11, 2020 10:15:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Robert Kolbe via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Robert provided an email address (robert.kolbe@gmail.com) which we included in the REPLY-TO field.

Please reply to Robert Kolbe at robert.kolbe@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jackson Au-Yeung
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 7:55:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jackson Au-Yeung

This email was sent by Jackson Au-Yeung via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jackson provided an email address (jacksonauyeung@gmail.com) which we included in the REPLY-TO field.

Please reply to Jackson Au-Yeung at jacksonauyeung@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sophia Lau
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 8:34:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sophia Lau

This email was sent by Sophia Lau via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sophia provided an email address (sophiahialau64@icloud.com) which we included in the REPLY-TO field.

Please reply to Sophia Lau at sophiahialau64@icloud.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From: Janine Mogannam
To: Breed, Mayor London (MYR); BOS-Supervisors
Subject: San Francisco needs a budget for all
Date: Wednesday, August 12, 2020 8:50:15 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

As a library employee who has been deployed as a disaster service worker since May, I have experienced and seen firsthand the ways in which essential and frontline workers are putting our lives on the line in service to our City and it's residents, and the increasing, unsustainable effects of both the pandemic and budget cuts on the most vulnerable San Franciscans. My Library colleagues and I have frequently been praised in the media and by the Mayor as heroes doing essential work, yet our jobs and livelihoods are on the line as the Mayor proposes deep budget cuts, pay cuts, and threatens layoffs.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the

wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Janine Mogannam

This email was sent by Janine Mogannam via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Janine provided an email address (janine.mogannam@gmail.com) which we included in the REPLY-TO field.

Please reply to Janine Mogannam at janine.mogannam@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Bereket Segid
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:26:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Bereket Segid

This email was sent by Bereket Segid via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Bereket provided an email address (bereket019@gmail.com) which we included in the REPLY-TO field.

Please reply to Bereket Segid at bereket019@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Christine Spencer
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:30:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Christine Spencer

This email was sent by Christine Spencer via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Christine provided an email address (kawailanik3@gmail.com) which we included in the REPLY-TO field.

Please reply to Christine Spencer at kawailanik3@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tara Beasley Stansberry
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:34:56 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Tara Beasley Stansberry

This email was sent by Tara Beasley Stansberry via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tara provided an email address (tarajbeasley@gmail.com) which we included in the REPLY-TO field.

Please reply to Tara Beasley Stansberry at tarajbeasley@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kiara Hermann
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:39:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kiara Hermann

This email was sent by Kiara Hermann via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kiara provided an email address (kiaraherm@gmail.com) which we included in the REPLY-TO field.

Please reply to Kiara Hermann at kiaraherm@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alexandra Bogdan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:43:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alexandra Bogdan

This email was sent by Alexandra Bogdan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alexandra provided an email address (albogdan2@gmail.com) which we included in the REPLY-TO field.

Please reply to Alexandra Bogdan at albogdan2@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	tracy minicucci
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:47:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
tracy minicucci

_____
This email was sent by tracy minicucci via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however tracy provided an email address (tminicucci@gmail.com) which we included in the REPLY-TO field.

Please reply to tracy minicucci at tminicucci@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Evan Magante
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:49:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Evan Magante

This email was sent by Evan Magante via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Evan provided an email address (ivanm2108@gmail.com) which we included in the REPLY-TO field.

Please reply to Evan Magante at ivanm2108@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Rod Clavel
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:54:26 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Rod Clavel

This email was sent by Rod Clavel via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Rod provided an email address (rclavel0828@gmail.com) which we included in the REPLY-TO field.

Please reply to Rod Clavel at rclavel0828@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Cristina Padilla
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:56:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Cristina Padilla

This email was sent by Cristina Padilla via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Cristina provided an email address (cristinapadilla114@gmail.com) which we included in the REPLY-TO field.

Please reply to Cristina Padilla at cristinapadilla114@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Aung Win
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:56:50 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Aung Win

This email was sent by Aung Win via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Aung provided an email address (aungzaanwinn@gmail.com) which we included in the REPLY-TO field.

Please reply to Aung Win at aungzaanwinn@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Hiroko Schreiber
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:05:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Hiroko Schreiber

This email was sent by Hiroko Schreiber via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Hiroko provided an email address (hirokoschreiber@gmail.com) which we included in the REPLY-TO field.

Please reply to Hiroko Schreiber at hirokoschreiber@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Steve Lopez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:08:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Steve Lopez

This email was sent by Steve Lopez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Steve provided an email address (steven.a.lopez@sfgov.org) which we included in the REPLY-TO field.

Please reply to Steve Lopez at steven.a.lopez@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ryan Louie
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:18:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Ryan Louie

This email was sent by Ryan Louie via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ryan provided an email address (ryan.louie@flysfo.com) which we included in the REPLY-TO field.

Please reply to Ryan Louie at ryan.louie@flysfo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Dan Coleman
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:22:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Dan Coleman

This email was sent by Dan Coleman via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Dan provided an email address (zermatt.dc@gmail.com) which we included in the REPLY-TO field.

Please reply to Dan Coleman at zermatt.dc@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	kent minh
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:27:26 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

kent minh

This email was sent by kent minh via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however kent provided an email address (lmqb2016@gmail.com) which we included in the REPLY-TO field.

Please reply to kent minh at lmqb2016@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	William Liang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:31:31 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
William Liang

_____
This email was sent by William Liang via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however William provided an email address (wliang@gmail.com) which we included in the REPLY-TO field.

Please reply to William Liang at wliang@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	MICHAEL TSAI
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:33:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
MICHAEL TSAI

_____
This email was sent by MICHAEL TSAI via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however MICHAEL provided an email address (michael.tsai2011@gmail.com) which we included in the REPLY-TO field.

Please reply to MICHAEL TSAI at michael.tsai2011@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marisol Pastran
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:35:00 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Marisol Pastran

This email was sent by Marisol Pastran via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marisol provided an email address (marisolapastran@gmail.com) which we included in the REPLY-TO field.

Please reply to Marisol Pastran at marisolapastran@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Stephanie Coram
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:35:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Stephanie Coram

_____
This email was sent by Stephanie Coram via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Stephanie provided an email address (sacmsw@yahoo.com) which we included in the REPLY-TO field.

Please reply to Stephanie Coram at sacmsw@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Maria Martinez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:35:17 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Maria Martinez

This email was sent by Maria Martinez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Maria provided an email address (iamalive2013mm@gmail.com) which we included in the REPLY-TO field.

Please reply to Maria Martinez at iamalive2013mm@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Edith Castellon
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:36:15 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Edith Castellon

This email was sent by Edith Castellon via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Edith provided an email address (ecastel2@yahoo.com) which we included in the REPLY-TO field.

Please reply to Edith Castellon at ecastel2@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Larry Jefferson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:39:35 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Larry Jefferson via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Larry provided an email address (ljeffsn@yahoo.com) which we included in the REPLY-TO field.

Please reply to Larry Jefferson at ljeffsn@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brent Cohen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:40:35 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Brent Cohen

This email was sent by Brent Cohen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brent provided an email address (morphinto@hotmail.com) which we included in the REPLY-TO field.

Please reply to Brent Cohen at morphinto@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alison Lustbader
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:41:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Alison Lustbader

_____
This email was sent by Alison Lustbader via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alison provided an email address (alisonlustbader@yahoo.com) which we included in the REPLY-TO field.

Please reply to Alison Lustbader at alisonlustbader@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	billy shiu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:43:37 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

billy shiu

This email was sent by billy shiu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however billy provided an email address (billy.shiu@sfgov.org) which we included in the REPLY-TO field.

Please reply to billy shiu at billy.shiu@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sandra Suzaki
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:47:24 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

As a front line worker for Behavioral Health Clinics, we have continued to provide essential services to our severely mentally ill population. Seeing our clients on a daily or weekly basis to assist with medications, injections, and other support services that ensures that they remain safe and engaged in treatment. This is one of the most vulnerable populations at risk for COVID -19.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face

of a dangerous pandemic.

Yours sincerely,

Sandra Suzaki

This email was sent by Sandra Suzaki via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sandra provided an email address (sandra.suzaki@sfdph.org) which we included in the REPLY-TO field.

Please reply to Sandra Suzaki at sandra.suzaki@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Frank Sidders
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:47:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services!

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Frank Sidders

This email was sent by Frank Sidders via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Frank provided an email address (frankrsidders@gmail.com) which we included in the REPLY-TO field.

Please reply to Frank Sidders at frankrsidders@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Faye Koester
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:51:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Faye Koester

This email was sent by Faye Koester via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Faye provided an email address (fayekoester@gmail.com) which we included in the REPLY-TO field.

Please reply to Faye Koester at fayekoester@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Roger Marenco
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:55:57 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Roger Marenco

This email was sent by Roger Marenco via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Roger provided an email address (rmarenco@twusf.org) which we included in the REPLY-TO field.

Please reply to Roger Marenco at rmarenco@twusf.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jennifer Wong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:58:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jennifer Wong

This email was sent by Jennifer Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jennifer provided an email address (jennifer.wong@sfmta.com) which we included in the REPLY-TO field.

Please reply to Jennifer Wong at jennifer.wong@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lucia Angel
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:59:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lucia Angel

This email was sent by Lucia Angel via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lucia provided an email address (Luciaangel8@gmail.com) which we included in the REPLY-TO field.

Please reply to Lucia Angel at Luciaangel8@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Katherine Espina
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:00:04 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Katherine Espina

_____
This email was sent by Katherine Espina via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Katherine provided an email address (katherine.espina@sfdph.org) which we included in the REPLY-TO field.

Please reply to Katherine Espina at katherine.espina@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lawrence Stevenson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:02:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lawrence Stevenson

This email was sent by Lawrence Stevenson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lawrence provided an email address (lawrencenevin24@gmail.com) which we included in the REPLY-TO field.

Please reply to Lawrence Stevenson at lawrencenevin24@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alisha Reinhardt
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:05:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alisha Reinhardt

This email was sent by Alisha Reinhardt via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alisha provided an email address (areinhardt258@gmail.com) which we included in the REPLY-TO field.

Please reply to Alisha Reinhardt at areinhardt258@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Emily Wallace
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:13:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Emily Wallace

This email was sent by Emily Wallace via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Emily provided an email address (ewallace@ifpte21.org) which we included in the REPLY-TO field.

Please reply to Emily Wallace at ewallace@ifpte21.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	elizabeth Torres
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:24:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

elizabeth Torres

This email was sent by elizabeth Torres via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however elizabeth provided an email address (lizzard701@gmail.com) which we included in the REPLY-TO field.

Please reply to elizabeth Torres at lizzard701@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Harold Powell
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:24:50 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Harold Powell

This email was sent by Harold Powell via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Harold provided an email address (harold.powell@sfgov.org) which we included in the REPLY-TO field.

Please reply to Harold Powell at harold.powell@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Dean Frick
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:25:26 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Dean Frick

This email was sent by Dean Frick via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Dean provided an email address (DFrick2518@Aol.com) which we included in the REPLY-TO field.

Please reply to Dean Frick at DFrick2518@Aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	cyra koupal
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:25:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

cyra koupal

This email was sent by cyra koupal via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however cyra provided an email address (cyracie@yahoo.com) which we included in the REPLY-TO field.

Please reply to cyra koupal at cyracie@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Andrea Grimes
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:25:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Andrea Grimes

This email was sent by Andrea Grimes via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Andrea provided an email address (louripperts@yahoo.com) which we included in the REPLY-TO field.

Please reply to Andrea Grimes at louripperts@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lawrence Cua
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:26:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lawrence Cua

This email was sent by Lawrence Cua via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lawrence provided an email address (ljcua4@yahoo.com) which we included in the REPLY-TO field.

Please reply to Lawrence Cua at ljcua4@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marissa G
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:26:10 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Marissa Gutierrez

This email was sent by Marissa G via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marissa provided an email address (gmarissa943@gmail.com) which we included in the REPLY-TO field.

Please reply to Marissa G at gmarissa943@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Bryan Bibey
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:26:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Bryan Bibey

This email was sent by Bryan Bibey via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Bryan provided an email address (wrybry12@gmail.com) which we included in the REPLY-TO field.

Please reply to Bryan Bibey at wrybry12@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Elisabeth Clobucker
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:26:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Elisabeth Clobucker

_____
This email was sent by Elisabeth Clobucker via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Elisabeth provided an email address (elisabeth.clobucker@gmail.com) which we included in the REPLY-TO field.

Please reply to Elisabeth Clobucker at elisabeth.clobucker@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	HONG YUAN
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:26:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

HONG YUAN

This email was sent by HONG YUAN via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however HONG provided an email address (evelynhyuan@gmail.com) which we included in the REPLY-TO field.

Please reply to HONG YUAN at evelynhyuan@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Maria Hilda Santiano
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:26:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Maria Hilda Santiano

_____
This email was sent by Maria Hilda Santiano via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Maria Hilda provided an email address (friasmh@gmail.com) which we included in the REPLY-TO field.

Please reply to Maria Hilda Santiano at friasmh@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Donte Quinn
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:27:08 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Donte Quinn

This email was sent by Donte Quinn via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Donte provided an email address (dontequinn80@gmail.com) which we included in the REPLY-TO field.

Please reply to Donte Quinn at dontequinn80@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kevin Comer
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:27:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kevin Comer

This email was sent by Kevin Comer via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kevin provided an email address (kccomer25@gmail.com) which we included in the REPLY-TO field.

Please reply to Kevin Comer at kccomer25@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Naaman Black
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:28:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Naaman Black

This email was sent by Naaman Black via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Naaman provided an email address (rickyddragon@gmail.com) which we included in the REPLY-TO field.

Please reply to Naaman Black at rickyddragon@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Stephen Liu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:28:35 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Stephen Liu

This email was sent by Stephen Liu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Stephen provided an email address (stephen.liu@sfgov.org) which we included in the REPLY-TO field.

Please reply to Stephen Liu at stephen.liu@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Steven Adelson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:29:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Steven Adelson

This email was sent by Steven Adelson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Steven provided an email address (Stevea21@comcast.net) which we included in the REPLY-TO field.

Please reply to Steven Adelson at Stevea21@comcast.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Laura Carnero
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:30:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Laura Carnero

This email was sent by Laura Carnero via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Laura provided an email address (lauracarnero21@gmail.com) which we included in the REPLY-TO field.

Please reply to Laura Carnero at lauracarnero21@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Zhitong Luo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:31:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Zhitong Luo

This email was sent by Zhitong Luo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Zhitong provided an email address (zhitong.luo@sfdph.org) which we included in the REPLY-TO field.

Please reply to Zhitong Luo at zhitong.luo@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Andrea Salfiti
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:33:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Andrea Salfiti

This email was sent by Andrea Salfiti via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Andrea provided an email address (dre1401@yahoo.com) which we included in the REPLY-TO field.

Please reply to Andrea Salfiti at dre1401@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kwok Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:33:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kwok Lee

This email was sent by Kwok Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kwok provided an email address (henryjc0206@yahoo.com) which we included in the REPLY-TO field.

Please reply to Kwok Lee at henryjc0206@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Judy Starbuck sorro
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:33:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Judy Starbuck sorro

This email was sent by Judy Starbuck sorro via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Judy provided an email address (judy.sorro@gmail.com) which we included in the REPLY-TO field.

Please reply to Judy Starbuck sorro at judy.sorro@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Bruce Fung
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:34:04 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Bruce Fung

This email was sent by Bruce Fung via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Bruce provided an email address (1318@att.net) which we included in the REPLY-TO field.

Please reply to Bruce Fung at 1318@att.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lisa Booker
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:35:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Lisa Booker

_____
This email was sent by Lisa Booker via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lisa provided an email address (bookerlisa5@gmail.com) which we included in the REPLY-TO field.

Please reply to Lisa Booker at bookerlisa5@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Deborah Cuevas
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:40:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Deborah Cuevas-Tiongson

This email was sent by Deborah Cuevas via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Deborah provided an email address (dcuevastiongson@gmail.com) which we included in the REPLY-TO field.

Please reply to Deborah Cuevas at dcuevastiongson@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Victor Medrano
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:40:32 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Victor Medrano

This email was sent by Victor Medrano via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Victor provided an email address (victor.medrano66@gmail.com) which we included in the REPLY-TO field.

Please reply to Victor Medrano at victor.medrano66@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brenda Peralta
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:40:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

I work for the District Attorney's Office and we walk a precarious line prosecuting crimes and working to find alternative ways to incarceration. I answer the phones everyday talking to victims of crimes, suspects, suspects' families and loved ones trying to navigate through the legal system. I am in the office everyday to service the

public. We ask to be treated fairly and justly as well.

Yours sincerely,

Brenda Peralta

This email was sent by Brenda Peralta via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brenda provided an email address (brenlab1522@gmail.com) which we included in the REPLY-TO field.

Please reply to Brenda Peralta at brenlab1522@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ai Ho
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:42:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Ai Ho

This email was sent by Ai Ho via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ai provided an email address (ailone@outlook.com) which we included in the REPLY-TO field.

Please reply to Ai Ho at ailone@outlook.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Amanda Barden
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 11:53:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Amanda Barden

This email was sent by Amanda Barden via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Amanda provided an email address (aebarden@gmail.com) which we included in the REPLY-TO field.

Please reply to Amanda Barden at aebarden@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Amit Costa
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:18:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Amit Costa

_____
This email was sent by Amit Costa via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Amit provided an email address (amithannah@gmail.com) which we included in the REPLY-TO field.

Please reply to Amit Costa at amithannah@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Monique Alioto
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:19:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Monique Alioto

_____
This email was sent by Monique Alioto via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Monique provided an email address (mo.gutierrez87@gmail.com) which we included in the REPLY-TO field.

Please reply to Monique Alioto at mo.gutierrez87@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jeff Johnson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:22:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Jeff Johnson via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jeff provided an email address (jkjb767@comcast.net) which we included in the REPLY-TO field.

Please reply to Jeff Johnson at jkjb767@comcast.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Edmond Sajo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:29:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Edmond Sajo

This email was sent by Edmond Sajo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Edmond provided an email address (emonsajo@ymail.com) which we included in the REPLY-TO field.

Please reply to Edmond Sajo at emonsajo@ymail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Charles Perez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:29:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Charles Perez

This email was sent by Charles Perez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Charles provided an email address (chuckp235@gmail.com) which we included in the REPLY-TO field.

Please reply to Charles Perez at chuckp235@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Leonel Mariveles
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:30:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Leonel Mariveles

This email was sent by Leonel Mariveles via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Leonel provided an email address (leonel.mariveles@sfdph.org) which we included in the REPLY-TO field.

Please reply to Leonel Mariveles at leonel.mariveles@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brian Rodriguez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:30:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Brian Rodriguez

This email was sent by Brian Rodriguez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brian provided an email address (Brian.J.Rodriguez@outlook.com) which we included in the REPLY-TO field.

Please reply to Brian Rodriguez at Brian.J.Rodriguez@outlook.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Frank Willmore
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:31:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Frank Willmore

This email was sent by Frank Willmore via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Frank provided an email address (fkwillmore@gmail.com) which we included in the REPLY-TO field.

Please reply to Frank Willmore at fkwillmore@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jones Lok
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:31:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jones Lok

This email was sent by Jones Lok via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jones provided an email address (jlok01@yahoo.com) which we included in the REPLY-TO field.

Please reply to Jones Lok at jlok01@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Matthew Newton
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:32:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Matthew Newton

This email was sent by Matthew Newton via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Matthew provided an email address (matt@knosis.org) which we included in the REPLY-TO field.

Please reply to Matthew Newton at matt@knosis.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brian Coultersmith
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:32:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Brian Coultersmith

This email was sent by Brian Coultersmith via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brian provided an email address (Brian.coultersmith@sfgov.org) which we included in the REPLY-TO field.

Please reply to Brian Coultersmith at Brian.coultersmith@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Candice Bell
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:32:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Candice Bell

This email was sent by Candice Bell via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Candice provided an email address (candice.bell@sfdph.org) which we included in the REPLY-TO field.

Please reply to Candice Bell at candice.bell@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mark Ostapiak
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:32:49 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Mark Ostapiak

This email was sent by Mark Ostapiak via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mark provided an email address (markostapiak2015@gmail.com) which we included in the REPLY-TO field.

Please reply to Mark Ostapiak at markostapiak2015@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Chinna Subramaniam
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:33:05 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Chinna Subramaniam

This email was sent by Chinna Subramaniam via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Chinna provided an email address (chinna.subramaniam@sfgov.org) which we included in the REPLY-TO field.

Please reply to Chinna Subramaniam at chinna.subramaniam@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Rick Johnson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:34:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Rick Johnson

This email was sent by Rick Johnson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Rick provided an email address (rick.johnson@sfgov.org) which we included in the REPLY-TO field.

Please reply to Rick Johnson at rick.johnson@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Saurabh Kapoor
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:34:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Saurabh Kapoor

This email was sent by Saurabh Kapoor via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Saurabh provided an email address (saurabh.kapoor@sfgov.org) which we included in the REPLY-TO field.

Please reply to Saurabh Kapoor at saurabh.kapoor@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Will Goldberg
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:34:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Will Goldberg

This email was sent by Will Goldberg via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Will provided an email address (will.goldberg@gmail.com) which we included in the REPLY-TO field.

Please reply to Will Goldberg at will.goldberg@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lynetta Johnson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:35:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Lynetta Johnson

_____
This email was sent by Lynetta Johnson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lynetta provided an email address (LJ2892@yahoo.com) which we included in the REPLY-TO field.

Please reply to Lynetta Johnson at LJ2892@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Stephen Solnit
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:36:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frIontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Stephen Solnit via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Stephen provided an email address (ssolnit@lmi.net) which we included in the REPLY-TO field.

Please reply to Stephen Solnit at ssolnit@lmi.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Leslie Yee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:36:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Leslie Yee

_____
This email was sent by Leslie Yee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Leslie provided an email address (leslie.yee@sfgov.org) which we included in the REPLY-TO field.

Please reply to Leslie Yee at leslie.yee@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Aliza Cuenca
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:40:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Aliza Cuenca

This email was sent by Aliza Cuenca via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Aliza provided an email address (Aliza.cuenca@yahoo.com) which we included in the REPLY-TO field.

Please reply to Aliza Cuenca at Aliza.cuenca@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Henry Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:40:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Henry Lee

This email was sent by Henry Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Henry provided an email address (honda6868@yahoo.com) which we included in the REPLY-TO field.

Please reply to Henry Lee at honda6868@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Eric Randolph
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:42:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Eric Randolph

_____
This email was sent by Eric Randolph via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Eric provided an email address (evrandy66@gmail.com) which we included in the REPLY-TO field.

Please reply to Eric Randolph at evrandy66@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alexander Barnum
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:53:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Alexander Barnum

_____
This email was sent by Alexander Barnum via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alexander provided an email address (barnumalexander@yahoo.com) which we included in the REPLY-TO field.

Please reply to Alexander Barnum at barnumalexander@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Daniel Wu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 12:57:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I work at the San Francisco International Airport and am an essential worker with our landslide operations team.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Daniel Wu

This email was sent by Daniel Wu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Daniel provided an email address (dtwu1024@gmail.com) which we included in the REPLY-TO field.

Please reply to Daniel Wu at dtwu1024@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Andrea Egan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 1:06:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Andrea Egan

_____
This email was sent by Andrea Egan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Andrea provided an email address (andrea.k.egan@gmail.com) which we included in the REPLY-TO field.

Please reply to Andrea Egan at andrea.k.egan@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Melanie Garcia
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 1:12:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Melanie Garcia

This email was sent by Melanie Garcia via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Melanie provided an email address (melanieh777@aol.com) which we included in the REPLY-TO field.

Please reply to Melanie Garcia at melanieh777@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marcel Waldron
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 1:21:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Marcel Waldron

This email was sent by Marcel Waldron via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marcel provided an email address (marcelwaldron711@gmail.com) which we included in the REPLY-TO field.

Please reply to Marcel Waldron at marcelwaldron711@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Carmen Omran
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 1:48:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Carmen Omran

This email was sent by Carmen Omran via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Carmen provided an email address (icomran@hotmail.com) which we included in the REPLY-TO field.

Please reply to Carmen Omran at icomran@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mariana Maguire
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 1:55:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Mariana Maguire

_____
This email was sent by Mariana Maguire via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mariana provided an email address (mariana.maguire@gmail.com) which we included in the REPLY-TO field.

Please reply to Mariana Maguire at mariana.maguire@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Donnie Wilson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 2:01:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Donnie Wilson

_____
This email was sent by Donnie Wilson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Donnie provided an email address (donnie26@gmail.com) which we included in the REPLY-TO field.

Please reply to Donnie Wilson at donnie26@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Yodit Woldeselassie
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 2:04:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Yodit Woldeselassie

This email was sent by Yodit Woldeselassie via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Yodit provided an email address (getyodit@yahoo.com) which we included in the REPLY-TO field.

Please reply to Yodit Woldeselassie at getyodit@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Travis Richards
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 2:07:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Travis Richards

_____
This email was sent by Travis Richards via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Travis provided an email address (travis.richards@gmail.com) which we included in the REPLY-TO field.

Please reply to Travis Richards at travis.richards@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jane Garland
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 2:21:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jane Garland

This email was sent by Jane Garland via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jane provided an email address (janegarlandwork@outtlook.com) which we included in the REPLY-TO field.

Please reply to Jane Garland at janegarlandwork@outtlook.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	kathryn camarda
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 2:25:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

I, like many other library workers, have been working as a DSW for the past 4 months, risking my own health and that of my family. We have been doing this work to help our city. When will the City stand up for us?

When will library branches be recognized as essential to the people of San Francisco? Libraries serve all members of the community: those without computers, those without technological resources, those without the money to buy what the library supplies.

When will the City recognize these communities?

The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the

wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kathy Camarda

This email was sent by kathryn camarda via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however kathryn provided an email address (kcamarda@hotmail.com) which we included in the REPLY-TO field.

Please reply to kathryn camarda at kcamarda@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Emily Naud
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 2:32:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Emily Naud

This email was sent by Emily Naud via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Emily provided an email address (emilynaud@gmail.com) which we included in the REPLY-TO field.

Please reply to Emily Naud at emilynaud@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ellen Robinson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 2:41:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Ellen Robinson

_____
This email was sent by Ellen Robinson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ellen provided an email address (r3bi13vpw5gn@opayq.com) which we included in the REPLY-TO field.

Please reply to Ellen Robinson at r3bi13vpw5gn@opayq.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Veronica Vasquez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 3:07:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Veronica Vasquez

_____
This email was sent by Veronica Vasquez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Veronica provided an email address (vasquezv1991@sbcglobal.net) which we included in the REPLY-TO field.

Please reply to Veronica Vasquez at vasquezv1991@sbcglobal.net.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Diana Luu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 3:30:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Diana Luu

This email was sent by Diana Luu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Diana provided an email address (dianaluu675@gmail.com) which we included in the REPLY-TO field.

Please reply to Diana Luu at dianaluu675@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ashwini Vale
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 3:35:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Ashwini Vale

_____
This email was sent by Ashwini Vale via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ashwini provided an email address (Ash_v_3@yahoo.com) which we included in the REPLY-TO field.

Please reply to Ashwini Vale at Ash_v_3@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Erica Dixon
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 3:50:39 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Erica Dixon

_____
This email was sent by Erica Dixon via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Erica provided an email address (erica.dixon@sfgov.org) which we included in the REPLY-TO field.

Please reply to Erica Dixon at erica.dixon@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Abhinav Shetty
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 3:57:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Abhinav Shetty

This email was sent by Abhinav Shetty via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Abhinav provided an email address (abyzzhere@gmail.com) which we included in the REPLY-TO field.

Please reply to Abhinav Shetty at abyzzhere@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Andrew Schreiber
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 3:59:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Andrew Schreiber

This email was sent by Andrew Schreiber via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Andrew provided an email address (aschreibe@gmail.com) which we included in the REPLY-TO field.

Please reply to Andrew Schreiber at aschreibe@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Felix Profis
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 4:04:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Felix Profis

_____
This email was sent by Felix Profis via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Felix provided an email address (fprofis@sfwater.org) which we included in the REPLY-TO field.

Please reply to Felix Profis at fprofis@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alicia Flores
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 4:07:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Alicia Flores

_____
This email was sent by Alicia Flores via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alicia provided an email address (amo.flores22@gmail.com) which we included in the REPLY-TO field.

Please reply to Alicia Flores at amo.flores22@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tyler Jordan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 4:08:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Tyler Jordan

_____
This email was sent by Tyler Jordan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tyler provided an email address (tjord00@hotmail.com) which we included in the REPLY-TO field.

Please reply to Tyler Jordan at tjord00@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ruchika Kotian
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 4:13:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Ruchika Kotian

This email was sent by Ruchika Kotian via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ruchika provided an email address (kotianruchika@gmail.com) which we included in the REPLY-TO field.

Please reply to Ruchika Kotian at kotianruchika@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Shweta Parakh
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 4:15:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Shweta Parakh

_____
This email was sent by Shweta Parakh via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Shweta provided an email address (shweta1784@gmail.com) which we included in the REPLY-TO field.

Please reply to Shweta Parakh at shweta1784@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Victoria Chong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 4:17:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Victoria Chong

This email was sent by Victoria Chong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Victoria provided an email address (victoria.chong@sfmta.com) which we included in the REPLY-TO field.

Please reply to Victoria Chong at victoria.chong@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Yingming Gu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 4:48:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Yingming Gu via Do Gooder, a website that allows people to contact you regarding issues

they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Yingming provided an email address (yingminggu@yahoo.com) which we included in the REPLY-TO field.

Please reply to Yingming Gu at yingminggu@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Robert Venegas
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 4:52:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Robert Venegas

This email was sent by Robert Venegas via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Robert provided an email address (robert.venegas@sfgov.org) which we included in the REPLY-TO field.

Please reply to Robert Venegas at robert.venegas@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Rebecca Rozewicz
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 5:12:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Thank you for allowing me a voice to address my concerns during this budget process necessitated by the Covid pandemic.

As an Essential Worker in Dept. #61: Fine Arts Museums of SF, I report for work 8 hours per day/ 5 days a week at the deYoung Museum as if nothing has happened. Although the public is not allowed to visit the museum at this time due to the continued “shelter in place” mandate, our security dept. works 24/7.

My co-workers and I continue to protect the physical buildings, the priceless art collections and the many employees who continue to work inside our museums daily. The technicians are painting the galleries; art objects are removed, catalogued and cleaned; elevator maintenance performed; contractors are on site to complete construction projects; custodians are sanitizing the bldg; staggered office staff members report for work in their cubicles etc...

Our security dept. continues to protect and prevent City liability from occurring. We are required to report for duty and we comply with all the requirements given by our HR dept. regarding Covid testing, social distancing, mask compliance, sanitizing equipment etc...
Constant patrols are performed, escorts given, strict access/egress policies enforced, monitoring of CCTV, emergency procedures and incident handling accomplished every hour of every day.

When we are threatened with layoffs and cuts, it feels as though we are being kicked while we are down. This is adding insult to injury and creates more stress for us. What purpose does this serve but to instill fear into those very civil servants who have left their families and reported for duty over the last 5 months of this pandemic.

We realize that financial stability needs to be established but please know that Depts. #61 and #62 have frozen dozens of positions for salary savings to help address this necessity. We have been giving our fair share and more.

We are essential to restoring normalcy to our public who is patiently awaiting our reopening. They are dearly missed.

We do not ask for nor do we expect extra compensation or reward for our daily efforts.
What we do ask is that as we protect and safeguard our City museums, you continue to protect and safeguard our City jobs.

Thank you. Stay safe and be well.

In Solidarity,
Rebecca Rozewicz

This email was sent by Rebecca Rozewicz via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Rebecca provided an email address (rebeccaroze@yahoo.com) which we included in the REPLY-TO field.

Please reply to Rebecca Rozewicz at rebeccaroze@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Darrick shanahan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 5:25:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Darrick shanahan

This email was sent by Darrick shanahan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Darrick provided an email address (darrick.shanahan@sfmta.com) which we included in the REPLY-TO field.

Please reply to Darrick shanahan at darrick.shanahan@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Shelley Mitchell
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 5:40:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Shelley Mitchell

_____
This email was sent by Shelley Mitchell via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Shelley provided an email address (sdenee1@gmail.com) which we included in the REPLY-TO field.

Please reply to Shelley Mitchell at sdenee1@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Aleksey Koshkin
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 6:08:47 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Aleksey Koshkin

_____
This email was sent by Aleksey Koshkin via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Aleksey provided an email address (alexkoshkin@yahoo.com) which we included in the REPLY-TO field.

Please reply to Aleksey Koshkin at alexkoshkin@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Howard Conroy
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 6:38:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Howard Conroy

This email was sent by Howard Conroy via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Howard provided an email address (cdrawoh@gmail.com) which we included in the REPLY-TO field.

Please reply to Howard Conroy at cdrawoh@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Isabel Castellanos
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 6:43:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Isabel Castellanos

_____
This email was sent by Isabel Castellanos via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Isabel provided an email address (iccc.cali@gmail.com) which we included in the REPLY-TO field.

Please reply to Isabel Castellanos at iccc.cali@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Francesca Bavaro
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 6:59:49 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Francesca Bavaro

This email was sent by Francesca Bavaro via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Francesca provided an email address (francescabavaro033@gmail.com) which we included in the REPLY-TO field.

Please reply to Francesca Bavaro at francescabavaro033@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kristen Vandling
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 7:13:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kristen Vandling

This email was sent by Kristen Vandling via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kristen provided an email address (kvandling@gmail.com) which we included in the REPLY-TO field.

Please reply to Kristen Vandling at kvandling@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Felix Antonio Castillo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 7:28:09 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Felix Antonio Castillo

This email was sent by Felix Antonio Castillo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Felix Antonio provided an email address (felix.antonio.castillo@live.com) which we included in the REPLY-TO field.

Please reply to Felix Antonio Castillo at felix.antonio.castillo@live.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Reggie Stump
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 7:36:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Reggie Stump

_____
This email was sent by Reggie Stump via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Reggie provided an email address (reggie.stump@sfdpw.org) which we included in the REPLY-TO field.

Please reply to Reggie Stump at reggie.stump@sfdpw.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Julio campos
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 7:44:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Julio campos via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Julio provided an email address (Leduan81@comcast.net) which we included in the REPLY-TO field.

Please reply to Julio campos at Leduan81@comcast.net.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tracy Flanagan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 7:56:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Tracy Flanagan

_____
This email was sent by Tracy Flanagan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tracy provided an email address (tflanaganrn@gmail.com) which we included in the REPLY-TO field.

Please reply to Tracy Flanagan at tflanaganrn@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	MaryEllen Ryan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 7:57:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

MaryEllen Ryan

This email was sent by MaryEllen Ryan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however MaryEllen provided an email address (maryellenryan415@yahoo.com) which we included in the REPLY-TO field.

Please reply to MaryEllen Ryan at maryellenryan415@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Esther Ramos
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 8:03:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Esther Ramos

This email was sent by Esther Ramos via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Esther provided an email address (esther94014@yahoo.com) which we included in the REPLY-TO field.

Please reply to Esther Ramos at esther94014@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Karen Schneider
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 8:15:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Karen Schneider

This email was sent by Karen Schneider via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Karen provided an email address (karenschneider39@gmail.com) which we included in the REPLY-TO field.

Please reply to Karen Schneider at karenschneider39@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Amalia Deck
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 8:16:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Amalia Deck

_____
This email was sent by Amalia Deck via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Amalia provided an email address (amalia987@gmail.com) which we included in the REPLY-TO field.

Please reply to Amalia Deck at amalia987@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Roger Marenco
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 8:47:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Roger Marenco

This email was sent by Roger Marenco via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Roger provided an email address (roger_marenco@yahoo.com) which we included in the REPLY-TO field.

Please reply to Roger Marenco at roger_marenco@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Gabriel Carcamo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 8:48:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Gabriel Carcamo

This email was sent by Gabriel Carcamo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Gabriel provided an email address (gabriel.carcamo@sfmta.com) which we included in the REPLY-TO field.

Please reply to Gabriel Carcamo at gabriel.carcamo@sfmta.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Pam Gilbert
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:01:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Pam Gilbert

This email was sent by Pam Gilbert via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Pam provided an email address (pamela.g.gilbert@gmail.com) which we included in the REPLY-TO field.

Please reply to Pam Gilbert at pamela.g.gilbert@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Christina Young
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:02:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Christina Young

_____
This email was sent by Christina Young via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Christina provided an email address (chrisannyoung79@gmail.com) which we included in the REPLY-TO field.

Please reply to Christina Young at chrisannyoung79@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Parisa Nasirzadeh
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:18:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Parisa Nasirzadeh

_____
This email was sent by Parisa Nasirzadeh via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Parisa provided an email address (parisamehr@yahoo.com) which we included in the REPLY-TO field.

Please reply to Parisa Nasirzadeh at parisamehr@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Melanie Pena
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 9:46:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Melanie Pena

This email was sent by Melanie Pena via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Melanie provided an email address (melaniepena18@yahoo.com) which we included in the REPLY-TO field.

Please reply to Melanie Pena at melaniepena18@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marta Mendoza
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:03:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Marta Mendoza

This email was sent by Marta Mendoza via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marta provided an email address (98martamendoza@gmail.com) which we included in the REPLY-TO field.

Please reply to Marta Mendoza at 98martamendoza@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Hope Hanna
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Wednesday, August 12, 2020 10:15:47 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Hope Hanna

_____
This email was sent by Hope Hanna via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Hope provided an email address (hope.hanna@sfdph.org) which we included in the REPLY-TO field.

Please reply to Hope Hanna at hope.hanna@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kathryn Pulkownik
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 1:22:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Kathryn Pulkownik

_____
This email was sent by Kathryn Pulkownik via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kathryn provided an email address (katie.pulkownik@gmail.com) which we included in the REPLY-TO field.

Please reply to Kathryn Pulkownik at katie.pulkownik@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jodie Boyd
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 6:22:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

This email was sent by Jodie Boyd via Do Gooder, a website that allows people to contact you regarding issues they

consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jodie provided an email address (jozie4151019@gmail.com) which we included in the REPLY-TO field.

Please reply to Jodie Boyd at jozie4151019@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jenny McGrane
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 7:08:08 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jenny McGrane

This email was sent by Jenny McGrane via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jenny provided an email address (jhmcgrane01@gmail.com) which we included in the REPLY-TO field.

Please reply to Jenny McGrane at jhmcgrane01@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mathew Goodlin
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 7:37:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Mathew Goodlin

This email was sent by Mathew Goodlin via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mathew provided an email address (gentilmoodthaw@gmail.com) which we included in the REPLY-TO field.

Please reply to Mathew Goodlin at gentilmoodthaw@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	David Ha
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 7:38:56 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

David Ha

This email was sent by David Ha via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however David provided an email address (dha@sfwater.org) which we included in the REPLY-TO field.

Please reply to David Ha at dha@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Keir Henderson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 7:56:03 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Keir Henderson

This email was sent by Keir Henderson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Keir provided an email address (keir.henderson@sfgov.org) which we included in the REPLY-TO field.

Please reply to Keir Henderson at keir.henderson@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Theresa Foglio-Ramirez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 8:24:11 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Theresa Foglio-Ramirez

This email was sent by Theresa Foglio-Ramirez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Theresa provided an email address (laborers261@gmail.com) which we included in the REPLY-TO field.

Please reply to Theresa Foglio-Ramirez at laborers261@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Angel Gonzales
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 8:40:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Angel Gonzales

This email was sent by Angel Gonzales via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Angel provided an email address (siccmade41510@gmail.com) which we included in the REPLY-TO field.

Please reply to Angel Gonzales at siccmade41510@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alina Remba
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 8:46:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alina Remba

This email was sent by Alina Remba via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alina provided an email address (alinaremban@gmail.com) which we included in the REPLY-TO field.

Please reply to Alina Remba at alinaremban@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Domenec Jolis
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 8:47:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Domenec Jolis

_____
This email was sent by Domenec Jolis via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Domenec provided an email address (djolis@sfwater.org) which we included in the REPLY-TO field.

Please reply to Domenec Jolis at djolis@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jesse Larsen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 9:19:50 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jesse Larsen

This email was sent by Jesse Larsen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jesse provided an email address (jesse.larsen@sfgov.org) which we included in the REPLY-TO field.

Please reply to Jesse Larsen at jesse.larsen@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	DIANE YIN
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 9:36:32 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

DIANE YIN

This email was sent by DIANE YIN via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however DIANE provided an email address (diane.yin@sfgov.org) which we included in the REPLY-TO field.

Please reply to DIANE YIN at diane.yin@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Trevor Adams
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 9:59:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Trevor Adams

This email was sent by Trevor Adams via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Trevor provided an email address (trev83@comcast.net) which we included in the REPLY-TO field.

Please reply to Trevor Adams at trev83@comcast.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Joseph Wong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 10:31:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Joseph Wong

This email was sent by Joseph Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Joseph provided an email address (joswong@sfwater.org) which we included in the REPLY-TO field.

Please reply to Joseph Wong at joswong@sfwater.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alberic Rivera
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 10:31:22 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alberic Rivera

This email was sent by Alberic Rivera via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alberic provided an email address (contact_alberic@yahoo.com) which we included in the REPLY-TO field.

Please reply to Alberic Rivera at contact_alberic@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Skip Niesen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 10:44:08 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Skip Niesen

This email was sent by Skip Niesen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Skip provided an email address (skip.niesen@sfgov.org) which we included in the REPLY-TO field.

Please reply to Skip Niesen at skip.niesen@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Angie Yen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:13:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Angie Yen

This email was sent by Angie Yen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Angie provided an email address (angie.yen@sfgov.org) which we included in the REPLY-TO field.

Please reply to Angie Yen at angie.yen@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Karen Gomez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:16:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Karen Gomez

This email was sent by Karen Gomez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Karen provided an email address (kmejia1981@yahoo.com) which we included in the REPLY-TO field.

Please reply to Karen Gomez at kmejia1981@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	William Chen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:17:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

William Chen

This email was sent by William Chen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however William provided an email address (weiliangch@gmail.com) which we included in the REPLY-TO field.

Please reply to William Chen at weiliangch@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jonathan Ocampo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:17:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jonathan Ocampo

This email was sent by Jonathan Ocampo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jonathan provided an email address (jjocampo79@gmail.com) which we included in the REPLY-TO field.

Please reply to Jonathan Ocampo at jjocampo79@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sheila Heinbaugh
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:17:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sheila Heinbaugh

This email was sent by Sheila Heinbaugh via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sheila provided an email address (olympic2018@yahoo.com) which we included in the REPLY-TO field.

Please reply to Sheila Heinbaugh at olympic2018@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Melissa Borzoni
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:18:22 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Melissa Borzoni

This email was sent by Melissa Borzoni via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Melissa provided an email address (mborzoni@gmail.com) which we included in the REPLY-TO field.

Please reply to Melissa Borzoni at mborzoni@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brigget Millare
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:18:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Brigget Millare

This email was sent by Brigget Millare via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brigget provided an email address (blesbenjoi@yahoo.com) which we included in the REPLY-TO field.

Please reply to Brigget Millare at blesbenjoi@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jo Lynch
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:19:20 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jo Lynch

This email was sent by Jo Lynch via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jo provided an email address (jo.lynch@yahoo.com) which we included in the REPLY-TO field.

Please reply to Jo Lynch at jo.lynch@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Maria Rodriguez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:19:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Maria Rodriguez

This email was sent by Maria Rodriguez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Maria provided an email address (mariarodriguez.mr81@gmail.com) which we included in the REPLY-TO field.

Please reply to Maria Rodriguez at mariarodriguez.mr81@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Zsa Zsa Randall
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:20:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Zsa Zsa Randall

This email was sent by Zsa Zsa Randall via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Zsa Zsa provided an email address (zsazsa.randall@yahoo.com) which we included in the REPLY-TO field.

Please reply to Zsa Zsa Randall at zsazsa.randall@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Paola Wilson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:20:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Paola Wilson

This email was sent by Paola Wilson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Paola provided an email address (paolawilson09@gmail.com) which we included in the REPLY-TO field.

Please reply to Paola Wilson at paolawilson09@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Marlon Jones
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:21:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Marlon Jones

This email was sent by Marlon Jones via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Marlon provided an email address (mjcool25@yahoo.com) which we included in the REPLY-TO field.

Please reply to Marlon Jones at mjcool25@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Anna Sembrana
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:22:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Anna Sembrana

This email was sent by Anna Sembrana via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Anna provided an email address (anna.sembrana@sfgov.org) which we included in the REPLY-TO field.

Please reply to Anna Sembrana at anna.sembrana@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Luis Moran
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:23:03 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Luis Moran

This email was sent by Luis Moran via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Luis provided an email address (moranluismoran@gmail.com) which we included in the REPLY-TO field.

Please reply to Luis Moran at moranluismoran@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mark Breshears
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:23:05 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Mark Breshears

This email was sent by Mark Breshears via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mark provided an email address (markjb27@hotmail.com) which we included in the REPLY-TO field.

Please reply to Mark Breshears at markjb27@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jeannette Trajano
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:23:36 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jeannette Trajano

This email was sent by Jeannette Trajano via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jeannette provided an email address (jeannettetrajano@gmail.com) which we included in the REPLY-TO field.

Please reply to Jeannette Trajano at jeannettetrajano@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	James Hutchinson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:24:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

James Hutchinson

This email was sent by James Hutchinson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however James provided an email address (jamesehutchinson@gmail.com) which we included in the REPLY-TO field.

Please reply to James Hutchinson at jamesehutchinson@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Monica Holmes
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:24:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Monica Holmes

This email was sent by Monica Holmes via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Monica provided an email address (monica.holmes@sfdph.org) which we included in the REPLY-TO field.

Please reply to Monica Holmes at monica.holmes@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Patrick Nakae
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:25:15 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Patrick Nakae

This email was sent by Patrick Nakae via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Patrick provided an email address (patrick.nakae@sfdph.org) which we included in the REPLY-TO field.

Please reply to Patrick Nakae at patrick.nakae@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Larisa Starinsky
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:26:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Larisa Starinsky

_____

This email was sent by Larisa Starinsky via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Larisa provided an email address (larisa.starinsky@sfdph.org) which we included in the REPLY-TO field.

Please reply to Larisa Starinsky at larisa.starinsky@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Alejandro Quintanilla
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:27:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Alejandro Quintanilla

This email was sent by Alejandro Quintanilla via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Alejandro provided an email address (alejandro.quintanilla@sfgov.org) which we included in the REPLY-TO field.

Please reply to Alejandro Quintanilla at alejandro.quintanilla@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Christi Baker
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:27:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Christi Baker

_____
This email was sent by Christi Baker via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Christi provided an email address (christidenisebaker@gmail.com) which we included in the REPLY-TO field.

Please reply to Christi Baker at christidenisebaker@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Carissa Wu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:28:04 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Carissa Wu

This email was sent by Carissa Wu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Carissa provided an email address (carissamwu@gmail.com) which we included in the REPLY-TO field.

Please reply to Carissa Wu at carissamwu@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Michael Serna
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:29:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Michael Serna

This email was sent by Michael Serna via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Michael provided an email address (michaeljohnserna@gmail.com) which we included in the REPLY-TO field.

Please reply to Michael Serna at michaeljohnserna@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From: Zhiguang Yu
To: Breed, Mayor London (MYR); BOS-Supervisors
Subject: San Francisco needs a budget for all
Date: Thursday, August 13, 2020 11:29:52 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Zhiguang Yu

This email was sent by Zhiguang Yu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Zhiguang provided an email address (zhiguangyu99@gmail.com) which we included in the REPLY-TO field.

Please reply to Zhiguang Yu at zhiguangyu99@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Felipa Power
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:30:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Felipa Power

This email was sent by Felipa Power via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Felipa provided an email address (pxochimilco1@aol.com) which we included in the REPLY-TO field.

Please reply to Felipa Power at pxochimilco1@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ben Schefers
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:30:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Ben Schefers

_____
This email was sent by Ben Schefers via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ben provided an email address (bxs76@yahoo.com) which we included in the REPLY-TO field.

Please reply to Ben Schefers at bxs76@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Eric Love
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:30:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Eric Love

This email was sent by Eric Love via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Eric provided an email address (eric.a.love@flysfo.com) which we included in the REPLY-TO field.

Please reply to Eric Love at eric.a.love@flysfo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	ariel seeley
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:31:10 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

ariel seeley

This email was sent by ariel seeley via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however ariel provided an email address (ariel.brianita.seeley@gmail.com) which we included in the REPLY-TO field.

Please reply to ariel seeley at ariel.brianita.seeley@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Gustavo Smok
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:31:20 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Gustavo Smok

This email was sent by Gustavo Smok via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Gustavo provided an email address (g_smok@hotmail.com) which we included in the REPLY-TO field.

Please reply to Gustavo Smok at g_smok@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sylvina Wang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:31:59 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sylvina Wang

This email was sent by Sylvina Wang via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sylvina provided an email address (sylvina_wang@yahoo.com) which we included in the REPLY-TO field.

Please reply to Sylvina Wang at sylvina_wang@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Runjuan Wei
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:32:15 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Runjuan Wei

_____
This email was sent by Runjuan Wei via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Runjuan provided an email address (jennywei81@gmail.com) which we included in the REPLY-TO field.

Please reply to Runjuan Wei at jennywei81@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Liqing Huang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:32:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Liqing Huang

This email was sent by Liqing Huang via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Liqing provided an email address (Liqinghuangyu@gmail.com) which we included in the REPLY-TO field.

Please reply to Liqing Huang at Liqinghuangyu@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	David Evans
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:32:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

David Evans

This email was sent by David Evans via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however David provided an email address (david.evans89@gmail.com) which we included in the REPLY-TO field.

Please reply to David Evans at david.evans89@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lavada Smith
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:32:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lavada Smith

This email was sent by Lavada Smith via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lavada provided an email address (lavada.smith44@gmail.com) which we included in the REPLY-TO field.

Please reply to Lavada Smith at lavada.smith44@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sarah Dobbins
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:32:52 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sarah Dobbins

This email was sent by Sarah Dobbins via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sarah provided an email address (dobbins.and.toast@gmail.com) which we included in the REPLY-TO field.

Please reply to Sarah Dobbins at dobbins.and.toast@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Aldo Fiorentini
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:32:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Aldo Fiorentini

This email was sent by Aldo Fiorentini via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Aldo provided an email address (aldo628@hotmail.com) which we included in the REPLY-TO field.

Please reply to Aldo Fiorentini at aldo628@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Anthony Marquez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:32:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Anthony Marquez

This email was sent by Anthony Marquez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Anthony provided an email address (localtgkk@hotmail.com) which we included in the REPLY-TO field.

Please reply to Anthony Marquez at localtgkk@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Christine Wu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:32:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Christine Y. Wu

_____
This email was sent by Christine Wu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Christine provided an email address (christine.y.wu@sfdph.org) which we included in the REPLY-TO field.

Please reply to Christine Wu at christine.y.wu@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Maria Reynoso
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:33:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Maria Reynoso

This email was sent by Maria Reynoso via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Maria provided an email address (mariatreynoso@yahoo.com) which we included in the REPLY-TO field.

Please reply to Maria Reynoso at mariatreynoso@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Vanessa Crews
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:34:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Vanessa Crews

This email was sent by Vanessa Crews via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Vanessa provided an email address (vecrews@gmail.com) which we included in the REPLY-TO field.

Please reply to Vanessa Crews at vecrews@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Thad Mendoza
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:35:58 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Thad Mendoza

This email was sent by Thad Mendoza via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Thad provided an email address (thaddeusm@gmail.com) which we included in the REPLY-TO field.

Please reply to Thad Mendoza at thaddeusm@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Michael Figueroa
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:35:59 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

I am an oncology nurse at General Hospital. Our patients are especially vulnerable during to COVID-19.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Michael Figueroa

This email was sent by Michael Figueroa via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Michael provided an email address (mikefig@mac.com) which we included in the REPLY-TO field.

Please reply to Michael Figueroa at mikefig@mac.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jesse Miller
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:36:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jesse Miller

This email was sent by Jesse Miller via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jesse provided an email address (punchymcgee76@aol.com) which we included in the REPLY-TO field.

Please reply to Jesse Miller at punchymcgee76@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Nsncy Hager-Snyder
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:36:09 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Nsncy Hager-Snyder

This email was sent by Nsncy Hager-Snyder via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Nsncy provided an email address (nancy.hager-snyder@sfgov.org) which we included in the REPLY-TO field.

Please reply to Nsncy Hager-Snyder at nancy.hager-snyder@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Javier Martinez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:36:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Javier Martinez

This email was sent by Javier Martinez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Javier provided an email address (jbird7@gmail.com) which we included in the REPLY-TO field.

Please reply to Javier Martinez at jbird7@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Miguel Perdices
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:36:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

I am Disaster Service Worker 177737. I work for HSA as part of SFBN. I have been deployed as a DSW for almost 6 months now. I volunteered when asked by my unit supervisor. I hope you value my work and the responsibility I feel to help SF County. Please do not stop my raises.

Yours sincerely,

Miguel Perdices

This email was sent by Miguel Perdices via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Miguel provided an email address (miguel.perdices@sfgov.org) which we included in the REPLY-TO field.

Please reply to Miguel Perdices at miguel.perdices@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Karla Gonzalez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:36:59 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Noel Gonzalez

This email was sent by Karla Gonzalez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Karla provided an email address (ayalakarla415@gmail.com) which we included in the REPLY-TO field.

Please reply to Karla Gonzalez at ayalakarla415@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Zachary Magleby
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:37:11 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Zachary Magleby

This email was sent by Zachary Magleby via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Zachary provided an email address (mesirmysir@gmail.com) which we included in the REPLY-TO field.

Please reply to Zachary Magleby at mesirmysir@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Virgil Arostegui
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:37:16 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Virgil Arostegui

This email was sent by Virgil Arostegui via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Virgil provided an email address (Anju2012@comcast.net) which we included in the REPLY-TO field.

Please reply to Virgil Arostegui at Anju2012@comcast.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Evangeline Treadway
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:37:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Cut the programs that aren't working! Encourage volunteer based community programs.

2) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Evangeline Treadway

This email was sent by Evangeline Treadway via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Evangeline provided an email address (etreadway@mail.csuchico.edu) which we included in the REPLY-TO field.

Please reply to Evangeline Treadway at etreadway@mail.csuchico.edu.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Nicholas Wong
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:37:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Nicholas Wong

_____
This email was sent by Nicholas Wong via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Nicholas provided an email address (npw317@gmail.com) which we included in the REPLY-TO field.

Please reply to Nicholas Wong at npw317@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Charlene Janzen
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:39:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Charlene Janzen

_____
This email was sent by Charlene Janzen via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Charlene provided an email address (cmjanzen@pacbell.net) which we included in the REPLY-TO field.

Please reply to Charlene Janzen at cmjanzen@pacbell.net.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Yinlo Chun
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:39:03 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Yinlo Chun

This email was sent by Yinlo Chun via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Yinlo provided an email address (yinlochun@yahoo.com) which we included in the REPLY-TO field.

Please reply to Yinlo Chun at yinlochun@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	George Fox
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:39:10 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

George Fox

This email was sent by George Fox via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however George provided an email address (glfoxip@gmail.com) which we included in the REPLY-TO field.

Please reply to George Fox at glfoxip@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Babbak Bruce Sadreddin
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:39:36 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Babbak Bruce Sadreddin

This email was sent by Babbak Bruce Sadreddin via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Babbak Bruce provided an email address (babaksfamily@yahoo.com) which we included in the REPLY-TO field.

Please reply to Babbak Bruce Sadreddin at babaksfamily@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	aili pan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:40:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

aili pan

This email was sent by aili pan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however aili provided an email address (ali_pon@hotmail.com) which we included in the REPLY-TO field.

Please reply to aili pan at ali_pon@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Christopher Burgess
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:40:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Christopher Burgess

_____

This email was sent by Christopher Burgess via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Christopher provided an email address (christopherseanburgess@gmail.com) which we included in the REPLY-TO field.

Please reply to Christopher Burgess at christopherseanburgess@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Annie Beilby
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:41:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Annie Beilby

This email was sent by Annie Beilby via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Annie provided an email address (anniebee510@gmail.com) which we included in the REPLY-TO field.

Please reply to Annie Beilby at anniebee510@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Daniel Nopuente
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:42:07 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Daniel Nopuente

_____
This email was sent by Daniel Nopuente via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Daniel provided an email address (Dnopuente@gamil.com) which we included in the REPLY-TO field.

Please reply to Daniel Nopuente at Dnopuente@gamil.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kenji Snow
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:43:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kenji Snow

This email was sent by Kenji Snow via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kenji provided an email address (kenjisnowsr@aol.com) which we included in the REPLY-TO field.

Please reply to Kenji Snow at kenjisnowsr@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Fatima Avellan
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:43:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Fatima Avellan

This email was sent by Fatima Avellan via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Fatima provided an email address (fatima.avelan@gmail.com) which we included in the REPLY-TO field.

Please reply to Fatima Avellan at fatima.avelan@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tina Dou
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:44:26 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Tina Dou

This email was sent by Tina Dou via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tina provided an email address (tina.dou@sfdph.org) which we included in the REPLY-TO field.

Please reply to Tina Dou at tina.dou@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Francia Olegario
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:44:35 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Francia Olegario

This email was sent by Francia Olegario via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Francia provided an email address (francia.tuballa@gmail.com) which we included in the REPLY-TO field.

Please reply to Francia Olegario at francia.tuballa@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	MOHAMED KANU
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:44:38 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
MOHAMED KANU

_____

This email was sent by MOHAMED KANU via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however MOHAMED provided an email address (mohamed.kanu@sfdph.org) which we included in the REPLY-TO field.

Please reply to MOHAMED KANU at mohamed.kanu@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Hoi yee Liu
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:44:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Hoi yee Liu

This email was sent by Hoi yee Liu via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Hoi yee provided an email address (hykate@gmail.com) which we included in the REPLY-TO field.

Please reply to Hoi yee Liu at hykate@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Amanda portillo
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:44:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Amanda portillo

This email was sent by Amanda portillo via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Amanda provided an email address (amandapanda29@yahoo.com) which we included in the REPLY-TO field.

Please reply to Amanda portillo at amandapanda29@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Athena Miller
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:44:50 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Athena Miller

This email was sent by Athena Miller via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Athena provided an email address (athenabronwyn@gmail.com) which we included in the REPLY-TO field.

Please reply to Athena Miller at athenabronwyn@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Pippi Jones
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:44:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Pippi Jones

This email was sent by Pippi Jones via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Pippi provided an email address (pidblpi@yahoo.com) which we included in the REPLY-TO field.

Please reply to Pippi Jones at pidblpi@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Celina Harrington
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:45:35 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Celina Harrington

This email was sent by Celina Harrington via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Celina provided an email address (crc02274@yahoo.com) which we included in the REPLY-TO field.

Please reply to Celina Harrington at crc02274@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Tin Hing Albert Au Yeung
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:46:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Tin Hing Au Yeung

This email was sent by Tin Hing Albert Au Yeung via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Tin Hing Albert provided an email address (tinhing@gmail.com) which we included in the REPLY-TO field.

Please reply to Tin Hing Albert Au Yeung at tinhing@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	charles kremenak
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:46:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

charles kremenak

This email was sent by charles kremenak via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however charles provided an email address (charkrem@gmail.com) which we included in the REPLY-TO field.

Please reply to charles kremenak at charkrem@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Carlo Mapa
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:48:09 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Carlo Mapa

This email was sent by Carlo Mapa via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Carlo provided an email address (lancelink1960@icloud.com) which we included in the REPLY-TO field.

Please reply to Carlo Mapa at lancelink1960@icloud.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Bao Liang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:48:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Bao Liang

This email was sent by Bao Liang via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Bao provided an email address (ybliang123@yahoo.com) which we included in the REPLY-TO field.

Please reply to Bao Liang at ybliang123@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Henry Lee
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:48:36 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Henry Lee

This email was sent by Henry Lee via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Henry provided an email address (leelungtang2007@yahoo.com.hk) which we included in the REPLY-TO field.

Please reply to Henry Lee at leelungtang2007@yahoo.com.hk.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Katie McCluskey
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:48:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Katie McCluskey

_____
This email was sent by Katie McCluskey via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Katie provided an email address (katiemccluskey83@gmail.com) which we included in the REPLY-TO field.

Please reply to Katie McCluskey at katiemccluskey83@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lanika Johnson
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:48:57 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lanika Johnson

This email was sent by Lanika Johnson via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lanika provided an email address (lanikaj@yahoo.com) which we included in the REPLY-TO field.

Please reply to Lanika Johnson at lanikaj@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Nonito Llemos
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:49:28 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Nonito Llemos

This email was sent by Nonito Llemos via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Nonito provided an email address (nllemos@hotmail.com) which we included in the REPLY-TO field.

Please reply to Nonito Llemos at nllemos@hotmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Vashaun Tillery
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:50:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Vashaun Tillery

_____
This email was sent by Vashaun Tillery via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Vashaun provided an email address (tilleryvashaun01@yahoo.com) which we included in the REPLY-TO field.

Please reply to Vashaun Tillery at tilleryvashaun01@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Nicholas Lampl
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:50:21 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Nicholas Lampl

This email was sent by Nicholas Lampl via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Nicholas provided an email address (th3combatwombat@gmail.com) which we included in the REPLY-TO field.

Please reply to Nicholas Lampl at th3combatwombat@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Helena Morris
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:50:28 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Helena Morris

This email was sent by Helena Morris via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Helena provided an email address (helena.morris@sfgov.org) which we included in the REPLY-TO field.

Please reply to Helena Morris at helena.morris@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Andres Cruz
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:50:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Andres Cruz

_____
This email was sent by Andres Cruz via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Andres provided an email address (andresjorgecruz@gmail.com) which we included in the REPLY-TO field.

Please reply to Andres Cruz at andresjorgecruz@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Neyl Webb
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:51:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Neyl Webb

This email was sent by Neyl Webb via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Neyl provided an email address (neylwebb@gmail.com) which we included in the REPLY-TO field.

Please reply to Neyl Webb at neylwebb@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Editha Ramos
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:51:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Editha Ramos

This email was sent by Editha Ramos via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Editha provided an email address (editha.ramos@sfdph.org) which we included in the REPLY-TO field.

Please reply to Editha Ramos at editha.ramos@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Karen Aguilar
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:51:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Karen Aguilar

This email was sent by Karen Aguilar via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Karen provided an email address (karenaguilar0410@gmail.com) which we included in the REPLY-TO field.

Please reply to Karen Aguilar at karenaguilar0410@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Maria Galsim
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:51:47 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Maria Galsim

This email was sent by Maria Galsim via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Maria provided an email address (galsimmay@gmail.com) which we included in the REPLY-TO field.

Please reply to Maria Galsim at galsimmay@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Persephone Murphy
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:52:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Persephone Murphy

This email was sent by Persephone Murphy via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Persephone provided an email address (princesskamari3@gmail.com) which we included in the REPLY-TO field.

Please reply to Persephone Murphy at princesskamari3@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Norris Almare
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:52:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Norris Almare

This email was sent by Norris Almare via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Norris provided an email address (norris.almare@sfgov.org) which we included in the REPLY-TO field.

Please reply to Norris Almare at norris.almare@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lynne Maes
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:53:10 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lynne Maes

This email was sent by Lynne Maes via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lynne provided an email address (lynnemaes@sbcglobal.net) which we included in the REPLY-TO field.

Please reply to Lynne Maes at lynnemaes@sbcglobal.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Lucretia Bolin
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:53:12 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Lucretia Bolin

This email was sent by Lucretia Bolin via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Lucretia provided an email address (lubolin@mac.com) which we included in the REPLY-TO field.

Please reply to Lucretia Bolin at lubolin@mac.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Shalana Willis
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:53:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Shalana Willis

This email was sent by Shalana Willis via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Shalana provided an email address (shalanawillis33@gmail.com) which we included in the REPLY-TO field.

Please reply to Shalana Willis at shalanawillis33@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jessica Tran
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:53:38 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jessica Tran

This email was sent by Jessica Tran via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jessica provided an email address (jesstran1022@yahoo.com) which we included in the REPLY-TO field.

Please reply to Jessica Tran at jesstran1022@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mary Angel
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:53:40 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Mary Angel

This email was sent by Mary Angel via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mary provided an email address (mary.angel@sfdph.org) which we included in the REPLY-TO field.

Please reply to Mary Angel at mary.angel@sfdph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Ken Williams
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:53:57 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Ken Williams

_____
This email was sent by Ken Williams via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Ken provided an email address (kwilliams201024@gmail.com) which we included in the REPLY-TO field.

Please reply to Ken Williams at kwilliams201024@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Brenda Medina
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:54:21 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Brenda Medina

This email was sent by Brenda Medina via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Brenda provided an email address (joseth973@gmail.com) which we included in the REPLY-TO field.

Please reply to Brenda Medina at joseth973@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kimberly Swecker
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:54:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kimberly Swecker

This email was sent by Kimberly Swecker via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kimberly provided an email address (kimberly.swecker@sfpl.org) which we included in the REPLY-TO field.

Please reply to Kimberly Swecker at kimberly.swecker@sfpl.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Chun Ying Zhou
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:55:03 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Chun Ying Zhou

This email was sent by Chun Ying Zhou via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Chun Ying provided an email address (chunying.zhou@sfpl.org) which we included in the REPLY-TO field.

Please reply to Chun Ying Zhou at chunying.zhou@sfpl.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Melissa Friedman
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:55:07 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Melissa Friedman

This email was sent by Melissa Friedman via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Melissa provided an email address (melissamlincoln@gmail.com) which we included in the REPLY-TO field.

Please reply to Melissa Friedman at melissamlincoln@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Raul Ramirez
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:55:08 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Raul Ramirez

This email was sent by Raul Ramirez via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Raul provided an email address (meco333@gmail.com) which we included in the REPLY-TO field.

Please reply to Raul Ramirez at meco333@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Mercede Travis
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:55:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Mercede Travis

This email was sent by Mercede Travis via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Mercede provided an email address (Mtravis.phs06@gmail.com) which we included in the REPLY-TO field.

Please reply to Mercede Travis at Mtravis.phs06@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Jennifer Michael
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:55:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Jennifer Michael

This email was sent by Jennifer Michael via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Jennifer provided an email address (jennifer.michael@sfgov.ord) which we included in the REPLY-TO field.

Please reply to Jennifer Michael at jennifer.michael@sfgov.ord.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kelly Winquist
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:55:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kelly Winquist

This email was sent by Kelly Winquist via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kelly provided an email address (kelly.winquist@sfgov.org) which we included in the REPLY-TO field.

Please reply to Kelly Winquist at kelly.winquist@sfgov.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Teresann Silvia
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:55:47 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Teresann Silvia

This email was sent by Teresann Silvia via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Teresann provided an email address (teresannsilvia@yahoo.com) which we included in the REPLY-TO field.

Please reply to Teresann Silvia at teresannsilvia@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Maureen Gammon
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:56:32 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Maureen Gammon

This email was sent by Maureen Gammon via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Maureen provided an email address (mgcoaching@sbcglobal.net) which we included in the REPLY-TO field.

Please reply to Maureen Gammon at mgcoaching@sbcglobal.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Carl Young
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:56:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Carl Young

This email was sent by Carl Young via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Carl provided an email address (youngcar777@aol.com) which we included in the REPLY-TO field.

Please reply to Carl Young at youngcar777@aol.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Sam Tse
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:57:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Sam Tse

This email was sent by Sam Tse via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Sam provided an email address (sam.tse.sf@gmail.com) which we included in the REPLY-TO field.

Please reply to Sam Tse at sam.tse.sf@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Gloria Del rosario
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:57:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Gloria Del rosario

This email was sent by Gloria Del rosario via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Gloria provided an email address (gcdrosario@yahoo.com) which we included in the REPLY-TO field.

Please reply to Gloria Del rosario at gcdrosario@yahoo.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Rosa Rivera Palma
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:58:09 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Rosa Rivera Palma

_____
This email was sent by Rosa Rivera Palma via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Rosa provided an email address (marinapalma123@gmail.com) which we included in the REPLY-TO field.

Please reply to Rosa Rivera Palma at marinapalma123@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Johanna Parodi
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:58:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Johanna Parodi

This email was sent by Johanna Parodi via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Johanna provided an email address (johanna.parodi@sfsph.org) which we included in the REPLY-TO field.

Please reply to Johanna Parodi at johanna.parodi@sfsph.org.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Waihung Tang
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:58:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Waihung Tang

This email was sent by Waihung Tang via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Waihung provided an email address (oscartang@ymail.com) which we included in the REPLY-TO field.

Please reply to Waihung Tang at oscartang@ymail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Naima Dean
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 11:59:21 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Naima Dean

This email was sent by Naima Dean via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Naima provided an email address (naimadean@hotmail.xom) which we included in the REPLY-TO field.

Please reply to Naima Dean at naimadean@hotmail.xom.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Necho Foote
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 12:00:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Necho Foote

_____
This email was sent by Necho Foote via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Necho provided an email address (necho.foote@gmail.com) which we included in the REPLY-TO field.

Please reply to Necho Foote at necho.foote@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Allyse Gray
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 12:00:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,
Allyse Gray

_____
This email was sent by Allyse Gray via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Allyse provided an email address (allysegray@gmail.com) which we included in the REPLY-TO field.

Please reply to Allyse Gray at allysegray@gmail.com.

To learn more about Do Gooder visit www.dogooder.co
To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Kathleen Libiano
To:	Breed, Mayor London (MYR); BOS-Supervisors
Subject:	San Francisco needs a budget for all
Date:	Thursday, August 13, 2020 12:00:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco cannot praise frontline workers as essential one moment and then treat us like we are expendable in the next.

But the budget submitted by the Mayor's office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city's rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Kathleen Libiano

This email was sent by Kathleen Libiano via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Kathleen provided an email address (klibiano@gmail.com) which we included in the REPLY-TO field.

Please reply to Kathleen Libiano at klibiano@gmail.com.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Cc:	Wong, Linda (BOS)
Subject:	FW: Take care of San Francisco"s Front Line Treatment Facilities
Date:	Wednesday, August 12, 2020 9:14:00 PM

-----Original Message-----
From: Paul Guzman <campaigns@good.do>
Sent: Wednesday, August 12, 2020 11:30 AM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; BOS-Supervisors <bos-supervisors@sfgov.org>
Subject: Take care of San Francisco's Front Line Treatment Facilities

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Coming from a long time certified mental health and addiction treatment specialist, I must advise you not to make any cuts to our budget or you will be de-funding the last remaining hope for many while exacerbating the homeless problem in a time when doing so will be disastrous. We are bleeding staff now and running on skeleton crews as it is.

We do not work from the safety of our homes and have been helping to keep people safe while maintaining treatment that helps people to get them off the street and into residential treatment settings. But these facilities like the Baker Places are staffed by fewer and fewer professionals these days because NO-ONE wants to work in them because of this pandemic and the lack of decent pay especially for professional skills demanded and the personal sacrifices we are making today to maintain these islands of hope for folks. WE are also treating people that the hospitals and clinics are getting in facilities that were never designed to run "stabilization or isolation units" but we remaining staff have to find a way to make it work with little to no help from the city of San Francisco other than to further mandate new and dubious strategies that add to our work, NOT to any appreciable safety - and remember, I am a veteran of these programs and I know what I am talking about here. I

will tell you all now, more cuts and you will accelerate the demise of treatment in San Francisco and we will have nothing but "flop houses" crewed only by those willing to work for peanuts that do nothing but perpetuate the homeless problem. We are already in trouble, Do not threaten our already woefully inadequate operating budget with cuts. I have been a front line counselor for over 18 years working for these agencies and seen the city come after our budget every time they get into trouble. You always cut from the bottom even though the city relies heavily on our services. I know as a union shop steward I have been down to city hall many times over the years to fight for these programs that do so much for the people everybody turns their backs on, and you will see me this year as well if it comes down to it with many more behind me than in previous years. Why is the city coming after OUR budget? The professional skills needed to work with this very acute population and a

sked of us all who work in these programs is both disrespected and discouraged by our present pay rates, and yet we are asked to continue to help the city by getting these folks off the street to get the treatment, and/or housing they need. This city needs these programs and we serve a need that will not be addressed by cuts to our budget. There has been lip service to praise frontline workers as essential one moment, but when there is a budget crisis of any kind, we are treated like we are expendable because our budget is one of the first to get scrutinized for downsizing. No wonder I am retiring this year, I am done. Take care of these facilities and the people who have the passion and the courage to work them, or you and the city of San Francisco will all be the losers

But the budget submitted by the Mayor’s office on July 21 doesn't ensure that we'll be able to address the disproportionate impact of COVID-19 on communities of color. It instead attempts to balance the budget on the backs of the public workers risking their lives to provide disaster services.

There is another path forward. The City has over $1 billion in reserves, thousands of vacancies yet to be frozen, and federal aid on the way. As the Board of Supervisors deliberates on the next budget, we urge you to consider three steps that avoids the crushing, harmful austerity that our community cannot endure:

1.) Tap into the city’s rainy day and reserve funds.

2.) Curtail expensive contracting- and granting-out.

3.) Support initiatives to make sure billionaires and wealthy corporations pay their fair share to fund public services.

City workers, in addition to risking our lives every day on the frontlines of COVID-19, have already given back tens of millions in scheduled raises. We are doing more with less each and every day as a result of over $560 million in annualized vacant budget positions.

San Francisco is reeling from the impacts of a global pandemic, systemic racism, and an economy that favors the wealthy. We need the Board of Supervisors to take these necessary steps to protect every resident of San Francisco, the vital public services we all benefit from, and the dedicated workers who serve our residents each day in the face of a dangerous pandemic.

Yours sincerely,

Paul Guzman

This email was sent by Paul Guzman via Do Gooder, a website that allows people to contact you regarding issues they consider important. In accordance with web protocol RFC 3834 we have set the FROM field of this email to our generic no-reply address at campaigns@good.do, however Paul provided an email address (paul.guzman@sbcglobal.net) which we included in the REPLY-TO field.

Please reply to Paul Guzman at paul.guzman@sbcglobal.net.

To learn more about Do Gooder visit www.dogooder.co

To learn more about web protocol RFC 3834 visit: https://tools.ietf.org/html/rfc3834

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Atlanta Playwright"s Tribute to SF Festival Director/Kali O"Ray Dies of Degenerative Heart Condition~~ San Francisco Black Film Festival Grieves Death of Talented Festival Director
Date:	Wednesday, August 12, 2020 10:54:00 AM

From: Jackie Wright <wrightnow.biz@gmail.com>
Sent: Tuesday, August 11, 2020 5:25 PM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Atlanta Playwright's Tribute to SF Festival Director/Kali O'Ray Dies of Degenerative Heart Condition~~ San Francisco Black Film Festival Grieves Death of Talented Festival Director

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and Supervisors,

Little did I know when I invited you to tune into the work of Atlanta playwright Micah Penn on "Live Talk @ SFBFF" with his “Riot! 1906 Atlanta" on Saturday, August 8th that, that presentation would be a symbolic literary cenotaph honoring the life of the San Francisco Black Film Festival Director Kali O'Ray, who unexpectedly died hours before the program began on Friday night.

We felt compelled to continue the presentation because it was the passionate character of Kali O’Ray to carry on, no matter the odds. Additionally, because “Riot! 1906 Atlanta”aligned with the social justice mission of The San Francisco Black Film Festival, as exemplified in its honor of our late San Francisco Public Defender Jeff Adachi (http://www.wrightnow.biz/apps/articles/web/articleid/83484/columnid/2898/default.asp), it was doubly the right thing to do.

As the cast read from Atlanta, the city where Kali O’Ray studied and lived for many years, their very presence in a program he had planned for, signified that the San Francisco Film Festival would go on. Please see the write up about Kali O’Ray below and consider the work of Micah Penn. An added significance is that Atlanta based South African Charlie Charles did her part from the San Francisco Bay Area. O'Ray moved to San Francisco after his mother's untimely death in 2009 to carry on her multicultural vision to dispel negative stereotypes about the worldwide African Diaspora.

As the excerpts from the play were read and then juxtaposed with Rapper Killer Mike’s comments, the deja vu of racial discrimination and injustice in real time---history vs present was astounding.

It is my hope that the City of Atlanta will recognize Micah Penn’s work as he delved deeply into the history of Atlanta. "Riot! 1906 Atlanta " is worthy of their arts commission's support. The mounting of the play, and/or the staged reading of "Riot! 1906 Atlanta" is worth being performed across the nation as Atlanta and other cities like Chicago that is reeling from another round of unrest, need positive messaging and education to help people of all races move forward. “Riot! 1906 Atlanta” is educational and could easily have education and workforce development training components added to its presentations for community and corporate conversations around racial equity.

Thank you for your time and consideration of this humanitarian and cultural communication that shows how lives can touch and make impact in a deep and unintended way. Micah Penn had no idea his work would be a tribute to Kali O'Ray and his life's work which included O'Ray's recent outreach to South Africa's Durban FilmMart and Durban International Film Festival. O'Ray's love of film and diversity is connecting two cities situated on a ocean that are points of destination for travel and commerce. His vision will be missed.

Sincerely,

Jackie Wright
415 525 0410

Having trouble viewing this email? Click here

San Francisco Black Film Festival
Heartbroken Due to Passing of Director Kali O'Ray

Kali O'Ray, Son of San Francisco Black Film Festival Founder Ave Montague Succumbed to Heart Failure, not COVID-19 on Friday, August 7, 2020

San Francisco- The early report that San Francisco Black Film Festival Director, Kali O'Ray died as a result of "COVID-19" is incorrect. He tested negative for the disease. The talented and passionate festival director died of a degenerative heart condition on Friday August 7, 2020.

The public's forbearance is continued to be requested as O'Ray's wife and Co-Director, **Katera Crossley** with her sons and family need space and time to process their personal loss.

"We are shocked and deeply saddened, as those of us who have worked closely with Kali and Katera over the years feel as though we have been robbed of a talented, bright and endearing light," said **Jackie Wright**, Publicist and Community Relations Director. "Kali's artistic acumen is seen in his graphic design work and the websites of the San Francisco Black Film Festival and the San Francisco BayView Newspaper to name a few. Katera has lost her love and partner for life and is understandably devastated; so we ask everyone to please give her time and space to talk about how she'd like to pursue next steps. In the meantime, family, volunteers, friends, and fans of the San Francisco Black Film Festival are on standby to assist in any way we can."

Kali O'Ray and Katera Crossley moved to San Francisco from Atlanta after the untimely death of **Ave Montague**, O'Ray's mother and

founder of the San Francisco Black Film Festival. After working with KBLX Radio Station on the "President Barack Obama West Inauguration Event" in January 2009, Montague was found deceased a few days later in her apartment in the Fillmore District of San Francisco, where she had founded the festival.

Katera Crossley, Kali O'Ray San Francisco Black Film Festival Directors
Photo: Lea Suzuki, The Chronicle

As previously noted in the San Francisco Chronicle, O'Ray and Crossley worked diligently to keep the festival going with its mission to provide a multicultural platform to positively express the images and legacy of the African Diaspora worldwide: "The San Francisco Black Film Festival Is Not For Just One Race." With its theme "Healing the World One Film At A Time," to that end, the San Francisco Black Film Festival had just begun collaborations with the Durban Film Mart that will be online September 4-13, 2020 and Durban International Film Festival that will also be virtual, September 10 through September 20th due to the worldwide Coronavirus pandemic.

Live Talk @SFBFF's "Black Lives Matter Via "Riot! 1906 Atlanta" by Micah Penn was held yesterday to honor Kali O'Ray and to signify the intent of The San Francisco Black Film Festival to continue its work for social justice, career development for emerging artists, and promotion of established artists. It was noted during the program that the reading of "Riot! 1906 Atlanta" emanating from Atlanta, San Francisco and Dallas, planned prior to O'Ray's unexpected death served as a tribute to the memory of O'Ray who loved Atlanta where he had lived many years with his wife Katera. The live program also was signification that the festival would go on to serve it's embedded social justice mission to depict the African Diaspora worldwide eliminating negative stereotypes and living out its motto of "Healing The World One Film At A Time."

"We were pleased to use our artistry to honor Kali O'Ray and bring condolences to his wife, Katera Crossley and the San Francisco Black Film Festival in an effort to move forward the conversation for social justice," said playwright, musician, and actor, Micah Penn.

The San Francisco Black Film Festival sponsors to date include: San Francisco Arts Commission, California Arts Commission, Bill Graham Productions, Mayor London Breed, Key to the City of San Francisco, KPOO, KPFA, San Francisco BayView Newspaper, The Boom Boom Room, New Community Leadership Foundation, Inc., LaHitz Media, Film Bread, and Wright Enterprises.

The San Francisco Black Film Festival and the National Coalition of 100 Black Women San Francisco Chapter's Doris Ward Workforce Development Training and Employment Program have joined forces

for the third year. Festival training participants are given opportunities in the area of customer service, media relations, and public relations. The National Coalition of 100 Black Women San Francisco Chapter and the San Francisco Black Film Festival thank InterEthnica, a multicultural Marketing & Design Firm that funded this year's program participants' stipends.

For more information about San Francisco Black Film Festival XXII, visit www.sfbff.org.

Condolences over the Internet have begun to flow via email and social media

"It was so very, very sad to read about Kali O'Ray. He has now joined his mother and may he rest in peace as those of us left have to seek the Lord to help us in our time of grief."

Reverend Rochelle Frazier

"I'm so sorry. This is unbelievable. Whatever help Katera needs let me know. We are here for her."

Majeid Crawford

Associate Director
New Community Leadership Foundation

"I was very saddened to hear this news. It took my breath away!"

Thomas Robert Simpson
Executive and Artistic Director

"I am so sorry to hear this news. Thomas shared the information with me this morning. What a loss for his family and the community.

Sherri Young
Executive Director
African-American Shakespeare Company

"Rest in Power brother Kali O'Ray! A culture keeper of the people! You will be missed good brother! Our Condolences to the family!"

David Roach
Founder
Oakland International Film Festival

"Condolences to Katera and the family. Praying for your strength in the LORD. He will carry you through."

Dr. Maxine Hickman
President
National Coalition of 100 Black Women, Inc. San Francisco Chapter

"Thank you for sharing this very sad news. I am in disbelief. If there is a public event to celebrate his life, please let me know. If donations in his name are being coordinated, let me know that as well."

Jennifer Jones
Talent Manager &
Community Leader

"Please tell me how I can help. And please pass along huge love from the Bay View to Katera."

Mary Ratcliff
SF Bay View Editor

"Kali and Katera were masters of using social media to market, promote and showcase films on the internet, skills that were utilized this year when the entire festival was presented online." FB Tribute

Harrison Chastang
News Director
KPOO
Photographer

"Maaan wish I wasn't making this post. Aaaaw man still dont quite believe it. In Community organizing field we are a fraternity or sorority by default. We run into each other , wind up working with each other. The rights of passage is the work that keeps us intersecting, the chase. "

San Francisco has a community of organizers , Black organizers .

I'm sorry to say we lost a member and I lost a friend in flesh

Kali O Ray

owner of the San Francisco Black Film Festival .....

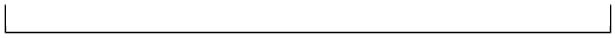
In the words of Kali "Alright Mon"

Jameel Rasheed Patterson
Community Activist

Shocked and heartbroken to learn about the death of Kali O'Ray. Kali brought such vision and commitment to the art world and community when he took over the SF Black Film Festival from his mother over 10 years. Along with his wife,Katera Crossley, they have been developing the Black Film Festival to be an important forum for activist and artistic voices of these times. Heartfelt condolences to Katera and the family.

Judith Cohen
Founder
Handful Players

Bay Area Black Journalist Association (click for tribute)



Click Image for Sarah Allen's Tribute

"Please accept our heartfelt condolences from DIFF staff.
We sincerely trust that Kali O'Ray's family will find strength in these trying times."

Durban International Film Festival

"This is really sad news. Our sincere condolences to Kali O'Ray's family and the festival family. Lots of strength during this difficult period."

Durban FilmMart

Jackie Wright Facebook Tribute

###

Editor's note:

Jackie Wright, of Wright Enterprises, who has served for years as publicist and community relations director for the San Francisco Black Film Festival, apologizes for erroneously reporting the cause of death of Festival Director Kali O'Ray was due to COVID-19.

"It was with great grief that I wrote on Saturday 8/8/20 that Kali is no longer with us and I have the added sorrow that I included an inaccurate cause of death. I extend my condolences once again to the family. I regret any distress to the family of Kali O'Ray and all those affected by my error." Jackie Wright

About San Francisco Black Film Festival

Ave Montague (1945-2009), arts impresario, fashion industry executive, publicist, founded the San Francisco Black Film Festival in 1998. Montague created the San Francisco Black Film Festival, a nonprofit, with the artistic vision to provide a platform for Black filmmakers, screenwriters, and actors to present their art. As a competitive film festival, SFBFF identifies filmmakers, screenwriters, and actors that are emerging as talents and established artists who are of all races and contributors to the cinematic legacy of African Americans.

SFBFF conscientiously expands the notions of "Black film-making" to a global perspective. The organization is multicultural and inclusive of all in the expression of the African Diaspora experience. The San Francisco Black Film Festival has screened more than 10,000 films from around the world. Kali O'Ray (son of Ave Montague) and his wife Katera Crossley, both formerly of Atlanta, Georgia co-directed The San Francisco Black Film Festival.

The Mission of the San Francisco Black Film Festival is to celebrate African American cinema and the African Cultural Diaspora and to showcase a diverse collection of films - from emerging and established filmmakers. This is accomplished by presenting Black films, which reinforce positive images and dispel negative stereotypes, and providing film artists of all races from the Bay Area in particular and around the world in general, a forum for their work to be viewed and discussed. The San Francisco Black Film Festival believes film can lead to a better understanding of and communication between people of diverse cultures, races, and lifestyles, while simultaneously serving as a vehicle to initiate dialogue on the important issues of our times.

More Community News

Previous Wright Enterprises Community Spotlight:

Black Lives Matter Via "Riot!" 1906 Atlanta Race Riots on San Francisco Black Film Festival's "Live Talk @SFBFF

Saturday: SFBFF Nollywood Watch Party & Durban FilmMart's Tiny Mungwe Joins "Art and Trade in Africa" Live Talk @SFBFF

Remembering Red Cross' Joan Kelley Williams, Civil Rights Leaders John Lewis & CT Vivian Plus SF Black Film Festival & Durban Film Mart & Durban International Film Festival Partner

Meet UC's First Black President Streaming Now, Dr. Lenoir's Black Doctors Speak Podcast, Avoid COVID-19 Scams

HAPPY 4TH OF JULY! Frederick Douglass Great Grands Speak! Today @ 5pm SF Black Film Festival Liberates Emerging Voices with LIVE TALK @SFBFF!

Mayor Breed Halts SF Reopening Due to Spike in COVID 19 Cases, @SFBFF Thanks KRON 4 News 4 Coverage, Meet Music Producer on LIVE TALK @SFBFF

San Francisco Black Led Organizations (SF BLOC) Call Out City Departments

San Francisco Black Film Festival Juneteenth Thru August 2nd

George Floyd Laid to Rest in Love in Houston/ Free At Last From N-Word by Jackie Wright

6/1/2020-Happening Now--Rev Jesse Jackson & Rev Meeks Virtual Mtg; Rally Comments: Jamie Foxx, Dr. Amos Brown, Mayor London Breed Honor #GeorgeFloyd in San Francisco

Lebron James & Steph Curry #GeorgeFloyd O Say Can You See? COVID-19 DEMANDS JUSTICE; SF Mayor London Breed Fights COVID-19 Economic Impact

REVEREND JESSE JACKSON: "CORONAVIRUS HAS MADE INCARCERATION A POTENTIAL DEATH SENTENCE" & REV. DR. FREDERICK HAYNES III, "LET OUR PEOPLE GO!" SET SENIOR PRISONERS FREE IN THE PANDEMIC

UNDER WAY MAY DAY BLACK COVID-19 CARAVAN PROTEST IN SAN FRANCISCO…JESSE JACKSON "PREPARE DON'T PANIC" MANIFESTO WITH NATIONAL MEDICAL ASSOCIATION

[Live Now KGO "Race and Coronavirus" Virtual Town Hall Barbara Lee & Black Workers May DayCOVID-19 Protest]

[US #1 in Coronavirus Cases! Steph Curry & Dr. Fauci Hard in 'Da Paint vs. COVID-19, Fauci Nobel Prize? & More News]

~~~~~~~~~~~~

For Wright Enterprises Community Spotlight Advertising Info, contact jackiewright@wrightnow.biz or call 415 525 0410.

eNEWSLETTER SIGNUP

Follow WE:
@wrightenternow
https://www.instagram.com/1jackiewright/
https://www.linkedin.com/in/wrightenterprises/

Jackie Wright,
President,Wright
Enterprises

Wright Enterprises-Community Spotlight, P.O. Box 884714, San Francisco, CA 94188

Forward this email | Update Profile | About our service provider
Sent by jackiewright@wrightnow.biz powered by

Try email marketing for free today!
~~~~~~~~~~~~

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: FW: Wasteful bureaucracy ballot proposal for San Francisco Sheriff"s Office
Date: Monday, August 10, 2020 9:43:00 AM

From: Jamey Frank <jameyfrank@icloud.com>
Sent: Friday, August 7, 2020 4:22 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>
Subject: Wasteful bureaucracy ballot proposal for San Francisco Sheriff's Office

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors Mandelman and Mayor Breed,

It makes our city less safe to waste $3 million on Sheriff's Department Oversight Board and Sheriff's Department Office of Inspector General when they already have the Department of Police Accountability. And this on top of a 10% cut!

Our our city is less safe than ever before.
Criminals and homeless have more rights than homeowners.
Neighborhoods are filled with encampments, and homeowners are forced to sue the city.
Police have longer and longer 911 response times.
Police have only a handful of traffic enforcement officers, and "speed bumps", "bulbouts" and "road diets" endanger first responders and ambulance victims.

"Defund the Police" will simply get Trump re-elected, and defund San Francisco.
Sincerely,

--Jamey Frank, 31 year citizen in SF

Begin forwarded message:

> **From:** San Francisco Sheriff's Office <sheriff@sfgov.org>
> **Date:** August 7, 2020 at 1:41:09 PM PDT
> **To:** Jamey@sonic.net
> **Subject: San Francisco Sheriff's Office Newsletter August 7, 2020**
> **Reply-To:** sheriff@sfgov.org
>
> Sheriff's Department Oversight Board and Sheriff's Department Office of Inspector General

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Use of CAREN
Date:	Monday, August 10, 2020 8:58:00 AM

From: Karen Levi <karenlevi1969@gmail.com>
Sent: Sunday, August 9, 2020 1:06 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Use of CAREN

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please use another acronym than CAREN for your purposes of an easy-to-remember number for African Americans to call the police about unfair treatment. I am as shocked as you are by the police brutality we have witnessed in recent years and throughout our country's history. I think it is appropriate to have an easy-to-remember phone code. But using CAREN only reinforces this common trope against white women. This negative stereotype and label have gone viral. Radio shows and newspaper articles have featured use of the negative tag as appropriate language. Never is it acceptable to trade one slur for another. Nothing can be solved by reversing hatred. Young people seem to think this is funny, but it is not. One day, their name may be used in such a context and they won't be laughing anymore.
My name is Karen. I was born and raised in San Francisco. I learned to be a fair and liberal minded individual, in part, because I grew up in a city that was multi cultural. From a very young age, I observed institutional racism in San Francisco and was shocked. I devoted my life to helping children in educational settings. I happen to live in a part of the country that is actually more diverse than San Francisco is at the present. I worked with Black colleagues since the 1970's in a collegial manner in a public school system.
With all due respect for your hard work is appreciated, but an impulsive retributive act does not help anyone in the long run.
Sincerely,
Karen Levi

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Cc: BOS Legislation, (BOS)
Subject: FW: SOMCAN"s name misused in ad opposing Balboa Reservoir Project
Date: Wednesday, August 12, 2020 10:53:00 AM

-----Original Message-----
From: acabande@somcan.org <acabande@somcan.org>
Sent: Tuesday, August 11, 2020 4:23 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Haney, Matt (BOS) <matt.haney@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; asha.safai@sfgov.org; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>
Subject: SOMCAN's name misused in ad opposing Balboa Reservoir Project

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

We have just been made aware of an ad published in Sunday's San Francisco Chronicle that uses SOMCAN's name in opposition of the Balboa Reservoir Project. We wanted to clarify that SOMCAN hasn't taken a position on this project and we did not approve the ad. As an organization with decades long history of fighting gentrification, we strongly condemn the use of our organization without our consent.

Feel free to contact me for any reasons regarding this matter. Thank you.

In community,

Angelica Cabande

****

Angelica Cabande
Organizational Director
South of Market Community Action Network (SOMCAN)
1110 Howard Street
San Francisco, CA 94103

www.somcan.org

Office: (415) 255-7693

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Public comment - Annual Public Hearing Regarding Pest Management Activities on City Properties
Date:	Friday, August 7, 2020 3:53:00 PM

From: Anastasia Glikshtern <apglikshtern@gmail.com>
Sent: Friday, August 7, 2020 2:50 PM
To: Geiger, Chris (ENV) <chris.geiger@sfgov.org>; Raphael, Deborah (ENV) <deborah.raphael@sfgov.org>; Chansler, Katie (ENV) <katie.chansler@sfgov.org>
Cc: Jackson, Jen (ENV) <jen.jackson@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Brown, Vallie (BOS) <vallie.brown@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Subject: Public comment - Annual Public Hearing Regarding Pest Management Activities on City Properties

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Dr. Geiger, Director Raphael, commissioners,

Once again I'm wasting my time to send an email pointing to the self-evident truth that high toxicity herbicides are dangerous, unnecessary, and should never be used.
Especially by the government agencies, especially by the bodies claiming to be "national leaders in integrated pest management".
I had talked to Beyond Pesticides' Community Resource and Policy Director last year; he said that San Francisco is in no way a "leader in integrated pest management " - far behind many places in the United States.
However, once again, from a San Francisco Forest Alliance post:

- Herbicidal chemicals are more toxic, more persistent, more mobile and **more dangerous than their manufacturers disclose;**
- The aesthetic or ideological “danger” from **“weeds” is not a risk to health** and welfare;
- Scientific **studies associate exposure to herbicides with cancer**, developmental and learning disabilities, nerve and immune system damage, liver or kidney damage, reproductive impairment, birth defects, and disruption of the endocrine system;
- There is no safe dose of exposure to those chemicals because they **persist in soil, water, and animal tissue**, so even low levels of exposure could still accumulate and

harm humans, animals, and the environment;

- **Especially vulnerable individuals** include infants, children, pregnant women, the elderly, people with compromised immune systems and chemical sensitivities;
- **Toxic runoff from herbicides pollute streams and groundwater**, and therefore the drinking water sources;
- Herbicides are **harmful to pets and wildlife** – including threatened and endangered species, plants, and natural ecosystems;
- Herbicides are harmful to soil microbiology and **contaminate soil into the future, reducing biodiversity** in sensitive areas.

People have a right not to be involuntarily exposed to herbicides in the air, water or soil that inevitably result from chemical drift and contaminated runoff. With the many court cases against Monsanto regarding Roundup, land managers have been considering reducing the use of this herbicide at one time considered safe. This is not enough. In many cases, other herbicides are being used instead – and these may be even more harmful than the ones being replaced, albeit with less research available.

Sincerely,

Anastasia Glikshtern


Virus-free. www.avast.com

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: PG&E doubled by CleanPowerSF (District 5)
Date:	Wednesday, August 12, 2020 10:57:00 AM

From: Dave Reddy <davedotsf@gmail.com>
Sent: Tuesday, August 11, 2020 7:10 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: PG&E doubled by CleanPowerSF (District 5)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Supervisor Preston,

I'm writing to you because this month my electric bill doubled. Instead of paying once for electricity, as I have done in the past — right up until my June 22 PG&E bill —I am paying twice. My electric bill has always been about $20. This month, my PG&E "electric transmission" is $19.12 PLUS a new CleanPowerSF charge of $19.34. I had not noticed it until my neighbor said that his bill had also doubled. Were I not already enrolled in the CARE program, my bill would have gone up another $20+ on my fixed income.

The CleanPowerSF page claims that it's a change in billing and that our bills have not gone up, yet even PG&E's energy usage tool says I'm paying more than double for electric than I did last month.

Outrageous as this is already, it is untenable for those of us living on a fixed income. Having no notice adds insult to injury. I read and watch the news daily, yet I have not heard a peep about this happening. Had there been any ads or outreach, I would have known. Instead I, like many/most San Franciscans, was blindsided by it in the middle of a pandemic.

I am curious about what information you can provide on the problem and what solutions you propose and/or expect (as well as the time-frame).

Thank you for the good things you have done so far, please keep looking after us, your constituents!

Best regards,

Dave Reddy
1310 Turk St Apt 307
San Francisco, CA 94115

From:	Board of Supervisors, (BOS)
To:	Board of Supervisors, (BOS)
Subject:	FW: Parking on Sidewalk Violations being Ignored
Date:	Friday, August 7, 2020 9:55:00 AM

From: chris w <dragonflysfo@gmail.com>
Sent: Thursday, August 6, 2020 5:48 PM
To: Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; sfmta@sfgov.org; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Subject: Re: Parking on Sidewalk Violations being Ignored

Ahsha Safai,
Just an FYI,this will be saved as "electronic email log notices" sent to City Officials.
If allowing SFMTA Parking Enforcement to deploy and not uphold the City Laws,and Sidewalk Problems and Pedestrians' Safety is
Ignored to protect City Workers of a Corrupt SFMTA Dept....this "electronic email logs" will be used as evidence
to any Lawsuits or Situation levy against the City of San Francisco and its Civil Servants and Department/s responsible.
Phil L.

On Thu, Aug 6, 2020 at 1:37 PM Safai, Ahsha (BOS) <ahsha.safai@sfgov.org> wrote:

> Phil,
>
> The parking control officers have the discretion to see if there is ample space for pedestrians to travel. I know this is frustrating and I agree we need better solutions.
>
> On the tree front I forwarded the request to the Bureau of Urban Forestry To see what areas were marked to see if this is happening soon.
>
> One side of the street is my district and the other side is not as we've discussed in the past but either way we will follow through.
>
> Thanks again,
>
> Ahsha
>
> Ahsha Safai, *M.C.P.*
> *District 11 Supervisor*
> *San Francisco Board of Supervisors*
> (415) 756-8103
>
> On Aug 5, 2020, at 8:50 PM, chris w <dragonflysfo@gmail.com> wrote:

Ahsha Safai,
Enclosed is city web site of property line map in "blue"...how can a vehicle park in front of this line,not be considered violation of sidewalk parking?
If that is the case,then those properties on this block could "extend their garden or building into the sidewalk,but we cannot,the city says it is public sidewalk.
Parking Enforcement officers cannot "Arbitrarily make excuses to not cite"if only he/she would look up the address of property by city's maps!
Please review and inform supervisor or director of SFMTA Parking Enforcement,that this is a clear "Violation" that needs to be addressed on this Block and Address!
Otherwise,the "Willy Nellie Deploying Sidewalk Parking" Violations will impede the "Safety and Free Passage for this Heavy Pedestrian Traffic"!
Cars even "Drive Down this Wide Sidewalk towards 76 Gas Station" without any regards to Pedestrian Safety,and with no hindrance like "Sidewalk Trees" or Bollards at
the sidewalk outlet to 76 Gas Station!
Please review attached files:
Thank you,
Phil L.
P.S. If the City would "Restrict Street Parking" by Ocean Ave/Phelan,the street loop,beside the Muni Transit Stop,then it would open up more parking,as their is 1 Household that
deploys the "unrestricted parking" and has 5 vechicles,that park for weeks/months,without moving,and if challenged then just switch his 5 vehicles spots!...belonging to 955 Ocean Ave.
Even getting the city to "designate street sweeping days" is ignored....even though there is a storm drain and trash buildup on this little side street !

On Wed, Aug 5, 2020 at 1:00 AM Safai, Ahsha (BOS) <ahsha.safai@sfgov.org<mailto:ahsha.safai@sfgov.org>> wrote:
Phil,

The discretion lies with SFMTA parking control officers when judging sidewalk space for pedestrians and distance from the front of the house but I'm happy to look into it again.

As for the trees I will check in with the Bureau of Urban Forestry to see if the marked them out why they haven't been planted.

Thank you,

Ahsha

Ahsha Safai, M.C.P.
District 11 Supervisor

San Francisco Board of Supervisors
(415) 756-8103

On Aug 4, 2020, at 11:22 PM, chris w
<dragonflysfo@gmail.com<mailto:dragonflysfo@gmail.com>> wrote:

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Ahsha Safai,
206 Harold Ave,has been reported many times,and 311 says the parking officer says its within the property line!...REALLY?
Please reply with the City Property Line map of this 200 Block of Harold Ave,from Bruce Ave to Ocean Ave?
We have Lived here for over 10 years,and No One,up until this Bad Tenants Moved into this Address,has Parked their Cars (Obviously) over the Wide Sidewalks!
If Parking Enforcement,will not Enforce this City Law,then "Everyone will Park on Sidewalks"!
Please Show the Property Line Map from DPW or City Planning Dept. of the "Actual Property Line Map of this Block"?
Thank You,
Phil L.
Ingleside Neighbors
P.S. That why we need the Street Trees to be Planted on this Block...they marked it several months ago,and then nothing!

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Cc: BOS Legislation, (BOS)
Subject: FW: Oppose the Landlocked Lot Proposed Construction at 1846 Grove
Date: Thursday, August 13, 2020 3:16:00 PM

-----Original Message-----
From: Suzanne Rinaldo <sgrinaldo@icloud.com>
Sent: Wednesday, August 12, 2020 6:18 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Oppose the Landlocked Lot Proposed Construction at 1846 Grove

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

We strongly oppose the landlocked lot construction proposal at 1946 Grove. We ask that the Board disapprove this proposal.

The project site has only one, very narrow 3-5 foot wide breezeway as its only entrance and exit. Building four new units on this site will lead to an extremely dangerous situation for occupants and responding personnel in the event of an emergency such as a fire. We respect the fact that the city needs more housing. But it does not need more dangerous housing that imperils the lives of new and old occupants of the area alike. Given the city's priorities, it might better be used as a park space for the surrounding residences. The property is right in back of a bar/cafe and a laundromat on Fulton Street. Both have heavy users who are now endangered if this construction goes forward.

We ask that the Supervisors enforce all applicable building and fire codes and deny this project's conditional use application. In addition to being dangerous in and of itself, this project has proceeded with the investors dismissing neighborhood input throughout the process. This type of arrogance is not the solution to our city's housing crisis and it is not based on public needs and public safety. Please vote to approve the appeal and overturn the Planning Commission's unusually careless decision regarding the 1846 project.

We have good friends who live in this immediate area and they and we are frankly terrified of the fire danger that the Commission appears to have ignored. If you took one good in person look at the tiny opening into the lot, you would be appalled, at the idea of using it to let new residents and emergency personnel enter and exit. There is no safe way emergency vehicles can access the area. They would have to park on either Fulton or Masonic, two already very busy streets. Heavy hoses would have to be dragged a very long way down the extremely narrow entrance and exit corridor. We know how dangerous this can be as our daughter has been a firefighter/paramedic in downtown Oakland and she saw firsthand the dangerous impact of such limited access and crowding on fire safety and public safety. . It is undeniably dangerous. And avoidable. Please reconsider the Planning Commission's strange choice to approve this lot construction project. It is unwise and a public hazard.

Thank you for your attention to this matter.

Suzanne G. Rinaldo and David W. Rinaldo
New SF address: 1902 Lyon St. Apt. C
San Francisco, CA 94115

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Mayor"s Office on Disability refuses ADA complaints and denies Public records (was Re: Response to 5-14-20 request)
Date:	Wednesday, August 12, 2020 11:43:00 AM

From: Zach <zkarnazes@gmail.com>
Sent: Wednesday, August 12, 2020 8:00 AM
To: Kaplan, Deborah (ADM) <deborah.kaplan@sfgov.org>; SOTF, (BOS) <sotf@sfgov.org>; Monge, Paul (BOS) <paul.monge@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; MOD, (ADM) <mod@sfgov.org>; Bohn, Nicole (ADM) <nicole.bohn@sfgov.org>; Alzaghari, Iman (ADM) <iman.alzaghari@sfgov.org>; Stephen Herman <annajoy1@aol.com>; Cityattorney <Cityattorney@sfcityatty.org>
Cc: hlpelzman@gmail.com
Subject: Re: Mayor's Office on Disability refuses ADA complaints and denies Public records (was Re: Response to 5-14-20 request)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear MOD, Nicole Bohn, Board of Supervisors, SF City Attorney, Sunshine Ordinance, and other concerned parties:

Another month has gone by with no word from Mayor's Office on Disability and city staff about my June 8th email. I still haven't received a full response to my email dating back to November, either (which I even sent via certified mail and delivered in person to MOD and MDC).

What is the point of publishing a policy to defend ADA rights if that policy (and the public) is completely ignored?
I would appreciate a reply with some kind of explanation.

– Zach Karnazes
Disability Advocate | Journalist | Artist
https://zkarnazes.wixsite.com/access/

Please note: *While technology has improved a lot, computer accessibility aids are not a magic bullet for all chronic pain and disability needs.* Using the computer hurts for me, always.
My replies can take a while sometimes, depending on my pain levels and functional use of my hands. I appreciate your patience! Feel free to follow up with me if you don't get a reply.
My aids may leave typos in my message(s). Please let me know in your response if any part of my email needs

clarifying or is confusing.
To help with confusion and disability, I ask that you please respond including the numbering system provided, if any is used.

CONFIDENTIALITY NOTICE: The contents of this email message and any attachments are intended solely for the addressee(s) and may contain confidential and/or privileged information and may be legally protected from disclosure.

On Tue, Jul 14, 2020 at 12:33 PM Zach <zkarnazes@gmail.com> wrote:

> Dear MOD, Nicole Bohn, Board of Supervisors, SF City Attorney, Sunshine Ordinance, and other concerned parties:
>
> Well over a month ago I submitted the email below requesting reconsideration from the Mayors Office on Disability and asked for a disability accommodation. It causes me physical pain time I have to right again to request a response from this department.
>
> I've heard no word from MOD in response since I sent on June 8th, 2020.
>
> I would very much appreciate a response from MOD or supervising department such as the Board of Supervisors for why issues and services and protections for ADA access continue to be ignored and / or not addressed by this department. Instead we get fake "resolutions" when nothing is actually been resolved.
>
> Thank you for your time and attention to this matter
>
> – Zach Karnazes
> Disability Advocate | Journalist | Artist
> https://zkarnazes.wixsite.com/access/
>
> **Please note:** *While technology has improved a lot, computer accessibility aids are not a magic bullet for all chronic pain and disability needs.* Using the computer hurts for me, always.
> My replies can take a while sometimes, depending on my pain levels and functional use of my hands. I appreciate your patience! Feel free to follow up with me if you don't get a reply.
> My aids may leave typos in my message(s). Please let me know in your response if any part of my email needs clarifying or is confusing.
> To help with confusion and disability, I ask that you please respond including the numbering system provided, if any is used.

CONFIDENTIALITY NOTICE: The contents of this email message and any attachments are intended solely for the addressee(s) and may contain confidential and/or privileged information and may be legally protected from disclosure.

On Mon, Jun 8, 2020 at 7:32 PM Zach <zkarnazes@gmail.com> wrote:

> Dear MOD, Nicole Bohn, Board of Supervisors, SF City Attorney, Sunshine Ordinance, and other concerned parties:
>
> The email below by Deborah Kaplan, is a clear disregard of the disabled public and the rights and responsibilities of the Mayor's Office on Disability. It's disappointing to read, to say the least.
>
> **1.** The mayor's office on disability has more obligations than to simply forward a complaint to the department. What happens if that department ignores the ADA complaint? The Mayor's Office on Disability webpage says:
>
> *"C. Within thirty (30) business days of the receipt of the complaint, a written draft response will be sent to the Mayor's Office on Disability prior to the final copy, signed by the departmental ADA Coordinator and department head, being sent to the complainant."*
>
> **I have not received a signed copy for many of these complaints, especially not within 30 days.** The DPW ADA coordinator has been ignoring me for many months. What is MOD doing about this?
>
> **2.** *" D. The Mayor's Office on Disability will maintain a file relating to each complaint and the response thereto and will maintain that file for five years."*
>
> **I've still not received a copy of any complaints, even though I opened a public records request on January 31, 2020.**
>
> **Additionally, I opened a public records request to learn how much money was being donated to the Mayors office on disability by CitiBank** to help with COVID-19 (this was mentioned in the May 12th, 2020 "disability town hall" hosted by MOD, but they deleted the video record). Deborah Kaplan said on 6/4/20 at the IHSS Task Force meeting that maybe Id get that record "in a week or two." Meanwhile this pandemic Continues to kill and destroy our community. **Why is the mayor's office on disability trying to keep emergency donations a secret and block transparency to the public?**
>
> **3.** *"E. The complainant can request reconsideration of the complaint if he or she is dissatisfied with the resolution. The request for reconsideration should be addressed to the Mayor's Office on Disability in writing, or in an alternative format accessible to the complainant, within ten (10) business days of the issuance of the City's response to the complaint. "*

I kindly request reconsideration of the "resolution" since for most of these, there is none. I think today is the 10th business day but if not, I kindly request a reasonable disability accommodation for extended time for this request. I did not see this email until recently, and with my disabilities needing accessible aid to type this long response email (since my requests were ignored for months) and the added health problems and stress of this emergency health pandemic, I think this can still be reconsidered.

4. *" F. The Mayor's Office on Disability will inform the departmental ADA Coordinator of this reconsideration request and the departmental ADA Coordinator will respond to the request for reconsideration within fifteen (15) business days of receiving the request. The departmental ADA Coordinator's response must be approved by the Mayor's Office on Disability prior to being sent to the complainant. The departmental ADA Coordinator will forward a copy of the approved response to the request for reconsideration to the Mayor's Office on Disability."*

I have still received no complaints and nothing in writing of any resolution per my records request on January 31, 2020.

Please note, that when departments usually "investigate" so-called any of these issues, if they happen to it all, they simply deny all allegations as existing. This does not solve our ADA access issues.

5. Deborah Kaplan said,
" Multiple requests regarding the public notification provided by the Department of Public Works (DPW) about tree removals. This matter has been referred by MOD to DPW, and any further resolution of the matter should be dealt with by contacting DPW directly."

The DPW ADA coordinator Kevin Jensen and his assistant do not respond to me. How am I supposed to get any further resolution? I need MOD's help.

6. Deborah Kaplan said,
" The May 12 video recording was meant as a cross check for the accuracy of the captions provided and was not saved or retained by the Community Branch or MOD. "
I requested a copy of the video of this public meeting video *during the meeting* and in email afterwards. **Why would your office delete a public record like this?** and without notice to me and my request?

The Mayor's Office on Disability can do better, and has done better in the past. Parts 7 and 10 below were resolved by MOD in the past, when different people were on staff and cared about the disabled. I am very, very grateful for their work and have publicly sung the praises of MOD in the past. I also know that this terrible lack of advocacy does not reflect the attitudes and wishes of *all* MOD and MDC staff. Some are still doing good work. The prevailing attitude and function of this department is alarming though.

Sadly, the current body seems to **ignore the disabled public and respond as little as possible**,

including providing public records about emergency PPE to our community.

I'm at a loss for words for how an office that used to do so much good is now gatekeeping and causing harm to the disability community by such a lack of transparency and advocacy.

7. I ask a reasonable disability accommodation that a reply from MOD use the numbering system provided.
8. Please forward this email to the Mayors Disability Council.
9. I would appreciate response from SOTF about the current state of my complaints, please.
10. I would appreciate response from the City Attorney about MOD's supposed functions as outlined on the website and listed above.

– Zach Karnazes
Disability Advocate | Journalist | Artist
https://zkarnazes.wixsite.com/access/

Please note: *While technology has improved a lot, computer accessibility aids are not a magic bullet for all chronic pain and disability needs.* Using the computer hurts for me, always.
My replies can take a while sometimes, depending on my pain levels and functional use of my hands. I appreciate your patience! Feel free to follow up with me if you don't get a reply.
My aids may leave typos in my message(s). Please let me know in your response if any part of my email needs clarifying or is confusing.
To help with confusion and disability, I ask that you please respond including the numbering system provided, if any is used.

CONFIDENTIALITY NOTICE: The contents of this email message and any attachments are intended solely for the addressee(s) and may contain confidential and/or privileged information and may be legally protected from disclosure.

On Wed, May 27, 2020 at 3:39 PM Kaplan, Deborah (ADM) <deborah.kaplan@sfgov.org> wrote:

> Dear Mr. Karnazes,
>
> I'm responding to your message dated 5/14/20 in which you ask for a response regarding the following matters:
>
> 1. Records requests. The MOD has begun to process the requested records, i.e. "grievances filed on my behalf". We will send you the results when they are completed.
> 2. The May 12 video recording was meant as a cross check for the accuracy of the captions provided and was not saved or retained by the Community Branch or MOD. However, MOD does have a raw and unedited transcript of the session. If

you would like this, please let me know. The statement that the Town Hall was not a public meeting referred to the fact that this town hall was an informational session hosted by the San Francisco Emergency Operations Center for the purpose of disseminating information. It was not a meeting of a public decision-making body such as a Commission, which would be subject to requirements such as a specific advance notice period and other public record requirements.

3. Here are the past requests and complaints we are aware of from you, along with a brief description of their status:

    1. Multiple requests regarding the public notification provided by the Department of Public Works (DPW) about tree removals. This matter has been referred by MOD to DPW, and any further resolution of the matter should be dealt with by contacting DPW directly.
    2. Complaints against SFMTA regarding their complaint process and complaint hearing process. This matter has been referred by MOD to SFMTA, and any further resolution of the matter should be dealt with by contacting DPW directly.
    3. Complaint against SFMTA regarding the April 19th, 2018 MAAC meeting. Referred to SFMTA and resolution provided.
    4. Multiple complaints against the Department of Disability and Aging Services (DAS) regarding IHSS (Taskforce, Public Authority, and Mentorship Program), these were referred to DAS and resolutions were provided.
    5. Complaint against DAS regarding the Institute on Aging. Referred to DAS and resolution was provided.
    6. Complaint against SFMTA regarding the ADA compliance of the traction on MUNI bus ramp. This was referred to SFMTA and response was provided.
    7. Complaint against SFMTA regarding the accessibility of the 3rd floor SFTMA bathroom. . Referred to SFMTA and resolution provided.
    8. Curb Ramp requests for multiple locations. These were referred to the Department of Public Works and resolutions were provided. Some locations were under RPD pending response from RPD
    9. Complaint against DAS regarding Meals on Wheels. Referred to DAS and resolution was provided.
    10. Complaint against SFMTA regarding rideshare services with Paratransit. Referred to SFMTA and resolution provided.
    11. Complaint against Sheriff's Department for harassment while laying down in a meeting room. This has been referred to the Sherriff's Department.
    12. Requests regarding the San Francisco Public Library's (SFPL) Library by Mail program. These requests were referred to SFPL, and resolutions were provided.
    13. Complaint filed against DAS regarding the Community Living Fund (CLF).

Referred to DAS and it was determined that grievances were previously responded to by DAS.

Some of the issues you refer to seem to have been the subject of comments you have made during Mayor's Disability Council (MDC) meetings. The MDC and the Mayor's Office on Disability (MOD) are two distinct bodies. MOD is a City office whose primary charge is to oversee Citywide accessibility compliance. . Mayor's Disability Council members are volunteers appointed by the Mayor, not employees of the City or Commissioners with oversight of MOD as a department

Part of MOD's charge, however, is to provide administrative support and general advisement to the Council on the issues that the Council would like to address. The Council then can choose whether or not to provide specific accessibility-related recommendations to the Mayor, based on presentations from their public hearings and/or feedback to from the public.

Participating in public comment at an MCD meeting is not the same thing as filing an accessibility compliance complaint with MOD. While the Council as an entity can choose whether or not it would like to follow-up with a particular public comment, specific accessibility compliance concerns should be filed separately and directly with the agency responsible for the potential accessibility compliance oversight, and/or directly with MOD, for assistance in complaint facilitation and response dissemination.

If there is a particular accessibility compliance concern that you feel remains unaddressed, please follow the process to file this complaint. For your convenience, the accessibility compliance complaint form is available here.

Please let me know if you have additional questions or concerns.

Sincerely,

Deborah Kaplan
Deputy Director for Programmatic Access
Mayor's Office on Disability
City and County of San Francisco

Cc: Nicole Bohn, Director
Mayor's Office on Disability

Stephan Herman, Co-Chair
Mayor's Disability Council

Helen Pelzman, Co-Chair
Mayor's Disability Council

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: immigrant aid
Date:	Monday, August 10, 2020 9:39:00 AM

From: Jeanne Crawford <jeannecrawford@gmail.com>
Sent: Sunday, August 9, 2020 1:48 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>
Subject: immigrant aid

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors and my own Supervisor, Hillary Ronen;

I was so proud of San Francisco because I assumed that starting in May (as had been announced), we were providing aid to immigrant families that weren't eligible for unemployment relief during this pandemic. But, I have just learned that this aid did not get started until July. And then it was not the $2000 promised, but only $1000 and not to all who applied. It needs to be the $2000 promised because in this City, $1000 just isn't enough. Also it needs to be for both those with children and who do not have children. These people are hurting the most and they are our neighbors. This is very urgent.
Thank you for giving this your attention,
Jeanne Crawford,
415 334-2530

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Open SF BART plazas
Date:	Wednesday, August 12, 2020 10:58:00 AM

From: Mitzi Hawkins <hawkins@letterboxes.org>
Sent: Tuesday, August 11, 2020 8:13 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Open SF BART plazas

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

San Francisco Supervisors,
I'm writing again to ask you to immediately open the San Francisco Mission District BART station plazas. The closure of these plazas leads to sidewalk congestion and does nothing to enhance public safety. Our neighbors deserve access to these public places. The continued closure of these plazas is nothing more than racist and classist policing of public spaces. I demand you do everything in your power to open these spaces now.
MItzi Hawkins

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: SF Direct ACTion
Date:	Friday, August 7, 2020 2:50:00 PM
Attachments:	SF Direct ACTion Letter.pdf

From: Scott Bird <scott.bird1994@gmail.com>
Sent: Friday, August 7, 2020 12:07 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Subject: SF Direct ACTion

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

July 23, 2020

San Francisco Board of Supervisors

& Mayor London Breed

1 Dr. Carlton B. Goodlett Place

San Francisco, CA 94102

Dear Supervisors and Mayor,

The time is NOW to take direct action:

-PASS a city-wide working class stimulus package, including:

- $600/week increase and retro-pay for essential workers

-retro-pay for unpaid California EDD

-PASS a comprehensive plan for housing, including:

- moratorium on rental places both corporate and private

- special plan for individual homeowners who rent spaces

- use of office buildings and tech workspaces that are no longer in use

We cannot afford to wait for the federal government to come to the aid of the workers. It has been demonstrated time and again that their priorities clearly lie with their corporate and billionaire base. Coincidentally, these corporations and financiers have become the major benefactors of the recent economic stimulus bills while working people are still struggling to keep their families fed and whose labor is being wholly replaced by technological services as we speak.

It is time San Francisco take direct action and be an example to the rest of the nation. With all of the capital that is generated from the tech and real estate industries in this city, we MUST pass a comprehensive stimulus package to ensure the continued safety of the San Franciscan worker. The most wealthy industries and individuals in this city must be made to pay their fair share in order to support the people that keep San Francisco running. We have a vibrant working class and a rich history at the backbone of the city from its inception to present including restaurant employees and Muni drivers, teachers and artists, grocery store clerks and bartenders. Since the economy has been semi-opened these folks have prepared themselves to put their lives on the line going back to work. Some of them have been driven out of their shelter in place because of lack of income. Some of them are living with the impending reality that their jobs have been replaced or become non-existent. Many are returning either underemployed or hired at the same wage without certain guaranteed monetary protections such as hazard pay.

California State Employment Development Department is inundated, inadequate and inept at solving these problems, and we, in this wealthiest of Californian cities cannot afford to risk the health and wellbeing of our working class waiting on the State to solve these issues.

Working class people have gone FAR TOO long, for five months now, unfairly living on their savings (if lucky) enduring the stress of unpaid rent and bills, pinching every penny from the $1200 federal stimulus passed months ago, and withstanding the major anxieties and stresses of the precarious jobs market. Meanwhile, tech workers are able to work from home, their buildings are vacated, their office spaces lie empty, more buildings are being erected left and right, and we still cannot find it within our vast coffers to aid working families, artists, our unhoused neighbors and other vulnerable members of the city hit hardest by this Covid pandemic.

Remember, YOU serve the constituents, not your corporate real estate and tech industry partners. The time is now to help San Francisco workers keep their head above the rising tide. DO THE RIGHT THING.

Adamantly,

Scott Bird, member of Revolutionary Poets Brigade of San Francisco

3757B 16th Street

San Francisco, California

94114

scott.bird1994@gmail.com

970.596.2245

@scottmbird22

Scott Bird is a prominent poet, artist, and musician in San Francisco, California. He is a member of the Revolutionary Poets Brigade of San Francisco and the editor of their annual international poetry anthology publication. Born in the rural western slope town of Paradox, Colorado, Scott was raised on a ranch and went on to become the assistant conductor of Boulder Symphony before moving to San Francisco to continue his involvement in poetry and the arts. His works encompass a range of issues pertaining mostly to the American West, from environmental consciousness to workingclass struggle, from indigenous sovereignty to water rights and social justice. He is the author of several books of poetry.

July 23, 2020

San Francisco Board of Supervisors
& Mayor London Breed
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Supervisors and Mayor,

The time is NOW to take direct action:

-PASS a city-wide working class stimulus package, including:

- $600/week increase and retro-pay for essential workers
-retro-pay for unpaid California EDD

-PASS a comprehensive plan for housing, including:

- moratorium on rental places both corporate and private
- special plan for individual homeowners who rent spaces
- use of office buildings and tech workspaces that are no longer in use

We cannot afford to wait for the federal government to come to the aid of the workers. It has been demonstrated time and again that their priorities clearly lie with their corporate and billionaire base. Coincidentally, these corporations and financiers have become the major benefactors of the recent economic stimulus bills while working people are still struggling to keep their families fed and whose labor is being wholly replaced by technological services as we speak.

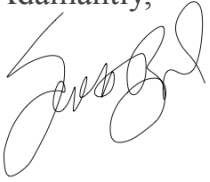
It is time San Francisco take direct action and be an example to the rest of the nation. With all of the capital that is generated from the tech and real estate industries in this city, we MUST pass a comprehensive stimulus package to ensure the continued safety of the San Franciscan worker. The most wealthy industries and individuals in this city must be made to pay their fair share in order to support the people that keep San Francisco running. We have a vibrant working class and a rich history at the backbone of the city from its inception to present including restaurant employees and Muni drivers, teachers and artists, grocery store clerks and bartenders. Since the economy has been semi-opened these folks have prepared themselves to put their lives on the line going back to work. Some of them have been driven out of their shelter in place because of lack of income. Some of them are living with the impending reality that their jobs have been replaced or become non-existent. Many are returning either underemployed or hired at the same wage without certain guaranteed monetary protections such as hazard pay.

California State Employment Development Department is inundated, inadequate and inept at solving these problems, and we, in this wealthiest of Californian cities cannot afford to risk the health and wellbeing of our working class waiting on the State to solve these issues.

Working class people have gone FAR TOO long, for five months now, unfairly living on their savings (if lucky) enduring the stress of unpaid rent and bills, pinching every penny from the $1200 federal stimulus passed months ago, and withstanding the major anxieties and stresses of the precarious jobs market. Meanwhile, tech workers are able to work from home, their buildings are vacated, their office spaces lie empty, more buildings are being erected left and right, and we still cannot find it within our vast coffers to aid working families, artists, our unhoused neighbors and other vulnerable members of the city hit hardest by this Covid pandemic.

Remember, YOU serve the constituents, not your corporate real estate and tech industry partners. The time is now to help San Francisco workers keep their head above the rising tide. DO THE RIGHT THING.

Adamantly,



Scott Bird, member of Revolutionary Poets Brigade of San Francisco
3757B 16th Street
San Francisco, California
94114
scott.bird1994@gmail.com
970.596.2245
@scottmbird22

Scott Bird is a prominent poet, artist, and musician in San Francisco, California. He is a member of the Revolutionary Poets Brigade of San Francisco and the editor of their annual international poetry anthology publication. Born in the rural western slope town of Paradox, Colorado, Scott was raised on a ranch and went on to become the assistant conductor of Boulder Symphony before moving to San Francisco to continue his involvement in poetry and the arts. His works encompass a range of issues pertaining mostly to the American West, from environmental consciousness to workingclass struggle, from indigenous sovereignty to water rights and social justice. He is the author of several books of poetry.

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Statewide COVID-19 Racial Disparity Task Force Letter
Date:	Wednesday, August 12, 2020 11:46:00 AM
Attachments:	image001.png 2020.08.12 Statewide COVID-19 Racial Disparity Task Force Letter final.pdf

From: Tara Coughlin <TCoughlin@aclunc.org>
Sent: Wednesday, August 12, 2020 10:01 AM
Cc: Abre' Conner <aconner@aclunc.org>; Clarissa Woo Hermosillo <CWoo@aclusocal.org>
Subject: Statewide COVID-19 Racial Disparity Task Force Letter

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good morning,

We hope this message finds you well. Please ensure that this message reaches all Board members and others who are necessary for this planning. We continue to have concerns regarding data collection and racial and ethnic disparities taskforces across the state. We are more than happy to discuss the letter, and implore you to take next steps to prioritize the suggestions in this letter. Please contact us if you would like to set up a call regarding any of the points outlined here.

Best regards,

ACLU Northern California

Tara Coughlin
Litigation Assistant
ACLU of Northern California
39 Drumm Street, San Francisco, CA 94111
office +1 (415) 293-6387 | mobile +1 (310) 990-3932
tcoughlin@aclunc.org | www.aclunc.org
pronouns: she/her/hers

ACLU
AMERICAN CIVIL LIBERTIES UNION
California

VIA ELECTRONIC MAIL

August 12, 2020

Dear Board of Supervisors:

We wish you and your family health and wellness as you grapple with the COVID-19 virus in your community. We write to lift-up key concerns pertaining to issues of equity as the coronavirus (COVID-19) pandemic continues to devastate communities throughout California. We commend public officials for working tirelessly throughout the last four months to keep their constituencies safe while supporting those impacted by this virus. We additionally recognize the need to address the disproportionate and often devastating impacts of COVID-19 on communities of color. The creation of a task force dedicated to addressing the racial and ethnic disparities in the impact and outcomes of the coronavirus pandemic is a crucial step in the effort to mitigate the disproportionate harm that this pandemic has created among Black, Indigenous, and Latinx communities and People of Color. Although it is important for the state to fix issues with its data collection and standardization, given the recent issues with data glitches, it is more important than ever for counties and localities to ensure their reporting reflect standardization and community input.[1] It is also important for counties to have record of data to help stop the spread of COVID-19, track disparities, and ensure that marginalized communities are not left out of important data conversations. The ACLU of California urges each county across the state to create a task force which will be designated to addressing the racial/ethnic disparities in COVID-19 data collection, impacts, and outcomes and includes membership from Black, Indigenous, and Latinx led community organizations.

Background on & Importance of the Creation of a COVID-19 Racial and Ethnic Disparity Task Force:

In California, over four months after the emergence of COVID-19, racial and ethnic data remains unknown for more than 35% of cases and 124 deaths from the coronavirus.[2] The racial and ethnic disparities in those affected by COVID-19 are staggering and indisputable – the Atlantic and the Antiracist Research and Policy Center's COVID Racial Data Tracker has found that Black deaths are nearly two times greater than would be expected based on their share of the population nationally, Native Americans and Alaska Natives are dying at a rate 25% higher than that of white

1 "California sorts through coronavirus data as glitch stymies policy decisions." Politico, 7 August 2020, available at https://www.politico.com/states/california/story/2020/08/07/california-sorts-through-coronavirus-data-as-glitch-stymies-policy-decisions-1305972; "CA's coronavirus 'data reporting errors were completely preventable,' expert says." ABC News 7, 10 August 2020, available at https://abc7news.com/california-data-glitch-venafi-coronavirus-covid-date/6364752/; "California's top public health official resigns after massive coronavirus data glitch." CBS News, 11 August 2020, available at https://www.cbsnews.com/news/dr-sonia-angell-california-top-public-health-official-resigns-coronavirus-data-glitch/.

2 "Racial Data Dashboard." The COVID Tracking Project, covidtracking.com/race/dashboard.

ACLU of Northern California
Abdi Soltani, Executive Director
39 Drumm Street
San Francisco, CA 94111
(415) 621-2493

ACLU of Southern California
Hector Villagra, Executive Director
1313 West Eighth Street
Los Angeles, CA 90017
(213) 977-9500

ACLU of San Diego & Imperial Counties
Norma Chavez-Peterson, Executive Director
P.O. Box 87131
San Diego, CA 92138
(619) 232-2121

people, Latinx populations make up a greater share of COVID-19 cases in 42 states, and white deaths from COVID-19 are lower than their share of the population in 37 states.

These disparities result from a variety of factors, ranging from living conditions to work circumstances or underlying health conditions and lower access to care. People in ethnic and racial minority groups are more likely to live in neighborhoods with residential segregation, farther from medical facilities, and are over-represented in jails, prisons, and detention centers.[3] Black, Indigenous, and People of Color (BIPOC) also hold a disproportionate number of positions in essential industries, increasing their risk of exposure, and are often denied paid sick leave. Additionally, members of Black and Brown communities are less often insured in comparison to their white counterparts – Latinx individuals are three times as likely to be uninsured and Black people twice as likely to be uninsured.[4]

California is home to more Indigenous people than any other state. Indigenous communities face well-documented inequities as is, ranging from access to public health, education, and housing which have only been exacerbated by the coronavirus pandemic.[5] Native people additionally – and often consequentially – face disproportionately high risk factors that increase vulnerability to COVID-19, which include high levels of chronic, underlying medical conditions coupled with a lack of infrastructure and organizational structure to support relief and provide crucial public health information to protect Native peoples from the COVID-19 pandemic.[6] With such prevalent, complex, and wide-ranging causes of the devastating impact of COVID-19 on BIPOC communities, it is crucial that task forces exist to better understand the unique as well as generalized causes and means to address these disparities in each county. Those most familiar with these disparities, and particularly Black, Latinx, and Indigenous led organizations, should be the organizations and individuals leading the effort to understand, collect data on, and work to alleviate these conditions.

A task force that holds expertise in the intersection of race, ethnicity, and health will ensure that resources to address COVID-19 make it to the communities that most need it as well as help

---

3 "COVID-19 in Racial and Ethnic Minority Groups." Centers for Disease Control and Prevention, 4 June 2020, available at https://www.cdc.gov/coronavirus/2019-ncov/community/health-equity/race-ethnicity.html?CDC_AA_refVal=https%3A%2F%2Fwww.cdc.gov%2Fcoronavirus%2F2019-ncov%2Fneed-extra-precautions%2Fracial-ethnic-minorities.html.

4 Bartel AP, Kim S, Nam J, Rossin-Slater M, Ruhm C, and Waldfogel J. "Racial and ethnic disparities in access to and use of paid family and medical leave: evidence from four nationally representative datasets." Monthly Labor Review, U.S. Bureau of Labor Statistics, January 2019, available at https://www.bls.gov/opub/mlr/2019/article/racial-and-ethnic-disparities-in-access-to-and-use-of-paid-family-and-medical-leave.htm

5 "UN/DESA Policy Brief #70: The Impact of COVID-19 on Indigenous Peoples." United Nations, 8 May 2020, available at https://www.un.org/development/desa/dpad/publication/un-desa-policy-brief-70-the-impact-of-covid-19-on-indigenous-peoples/.

6 "For California Native Americans, COVID-19 is yet another existential threat to survive." Sacramento Bee, 7 May 2020, available at https://www.sacbee.com/opinion/article242555401.html.

us better understand who those communities those are. Marcella Nunez-Smith, the Director of Yale School of Medicine's Equity Research and Innovation Center, states that race and ethnicity data collection are also necessary for officials to craft tailored public health responses.[7] For example, current national data show that rates of COVID-19 cases and deaths among Asian Americans are similar to rates of cases and deaths for white Americans. However, the aggregation of data for all Asian subgroups masks the often stark socioeconomic and health inequities within the community that place some groups of Asian Americans at higher risk for COVID-19 than others.[8] Developing sustainable and effective policies to address racial and ethnic disparities requires data and strategies that are specific to the needs of specific communities.

Creating a task force designed to address racial and ethnic disparities in COVID-19 impacts will ensure that the most impacted communities receive an appropriate public health response, ultimately benefiting all Californians. Other cities and counties, including the City of Oakland[9], San Jose[10], San Diego[11], as well as Santa Clara County[12], have already begun the process of creating such task forces. While each task force will undoubtedly have slightly different organizational structure, strategies, and goals, we believe that these task forces can serve as prototypes for the format and goals of new task forces as they are created.

Disparities in Data Collection Across California

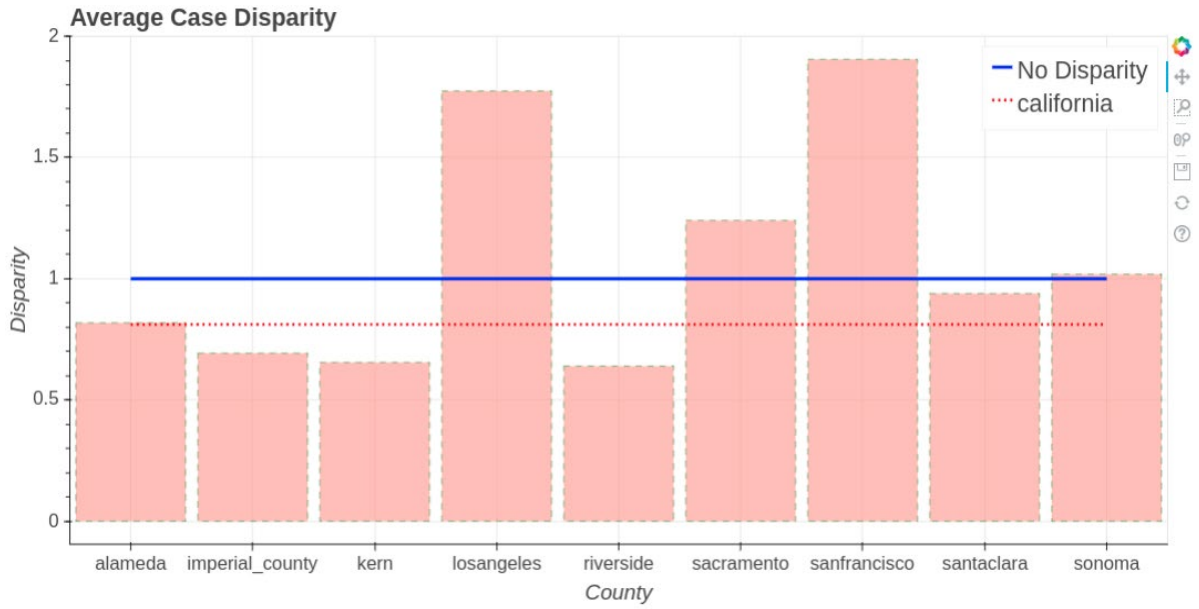
Having dedicated racial and ethnicity data collection taskforces can help provide accountability and mitigate disparities in data collection. Indeed, public health groups across the country are calling for data standardization to adequately track COVID-19 cases.[13] Many of the reasons they are calling for data standardization are outlined in the challenges we faced here in California. For purposes of our analysis, disparity is defined as the ratio between the percentage

7 Godoy, Maria, and Daniel Wood. "What Do Coronavirus Racial Disparities Look Like State By State?" NPR, 30 May 2020, available at http://www.npr.org/sections/health-shots/2020/05/30/865413079/what-do-coronavirus-racial-disparities-look-like-state-by-state.
8 "Asian Americans invisible in COVID-19 data and in public health response." The Chicago Reporter, 16 June 2020, available at https://www.chicagoreporter.com/asian-americans-invisible-in-covid-19-data-and-in-public-health-response/.
9 "Local Leaders Announce Covid-19 Radical Disparities Task Force." City of Oakland, 17 April 2020, available at https://www.oaklandca.gov/news/2020/local-leaders-announce-covid-19-racial-disparities-task-force.
10 Lopez, Nadia. "San Jose leader unveils task force to tackle COVID-19 racial disparities." San Jose Spotlight, 28 May 2020, available at https://sanjosespotlight.com/san-jose-leader-unveils-task-force-to-tackle-covid-19-racial-disparities/.
11 Bravo, Christina. "Task Force Created to Ensure Equity in SD County's COVID-19 Response as Reports Showing Disparities Released." 7 San Diego, 17 June 2020, available at https://www.nbcsandiego.com/news/local/task-force-created-to-ensure-equity-in-san-diego-countys-covid-19-response/2348888/.
12 Lopez. "San Jose leader unveils task force to tackle COVID-19 racial disparities."
13 "Public health group calls for standardized data collection to more clearly track Covid-19." Stat News, 21 July 2020, available at https://www.statnews.com/2020/07/21/group-calls-for-standardized-data-collection-to-track-covid19/.

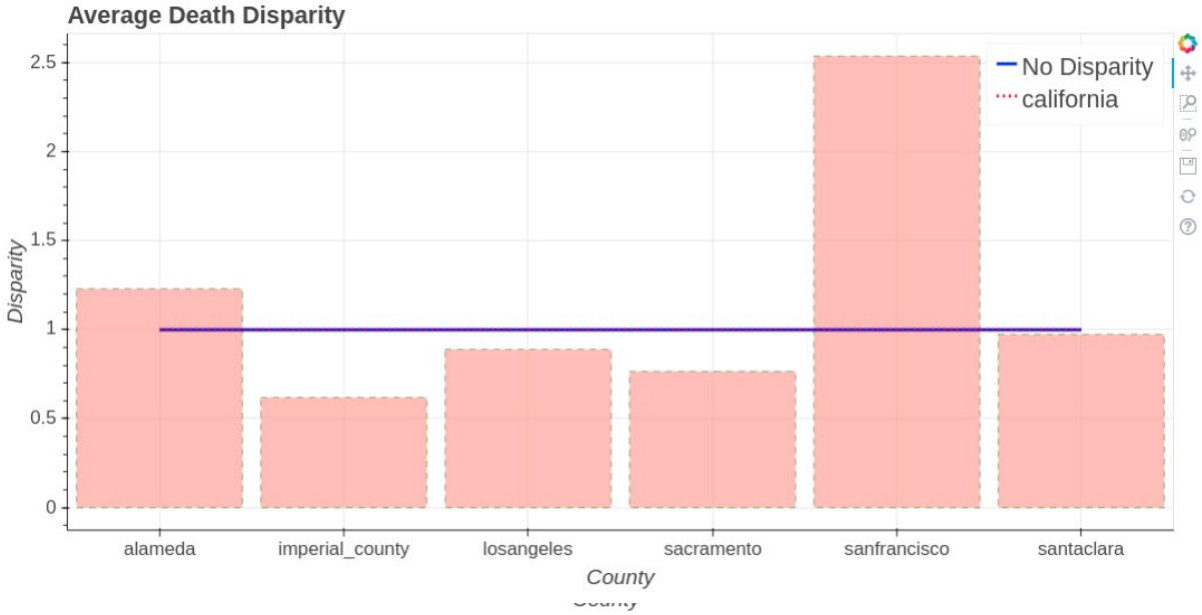
of racial or ethnic cases/deaths and their demographics in the county. For example, a disparity of 2 means that a population is represented twice as much in COVID-19 cases/deaths as would be expected if there were no underlying socioeconomic issues. The average and max disparity where calculated as follows:

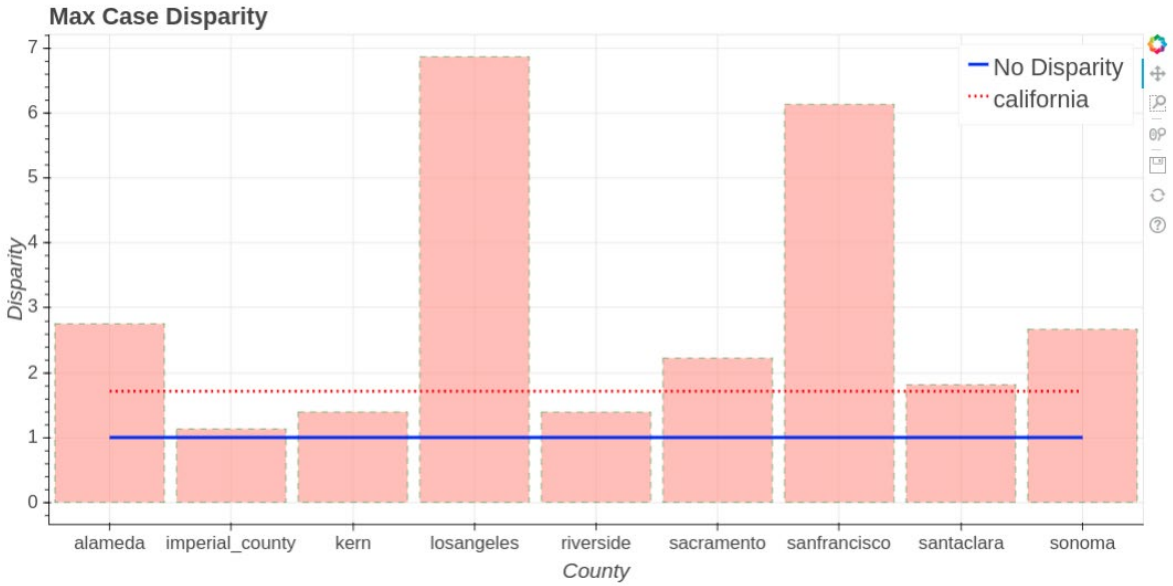
> Average Disparity: Average disparity seen in county defined ethnic groups both over time and across ethnic groups
>
> Max Disparity: Average disparity over time for different ethnic groups, and the maximum of each ethnic group

Average (in time and ethnicity) Discrepancy by County and California (Cases and Deaths)



ACLU
AMERICAN CIVIL LIBERTIES UNION
California

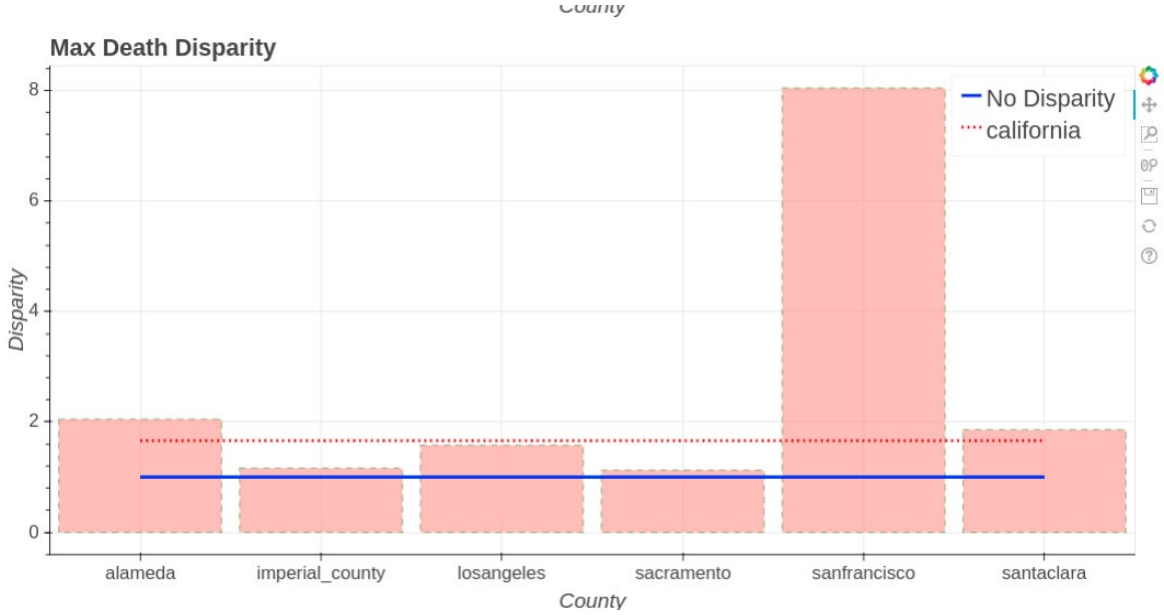




ACLU of Northern California
Abdi Soltani, Executive Director
39 Drumm Street
San Francisco, CA 94111
(415) 621-2493

ACLU of Southern California
Hector Villagra, Executive Director
1313 West Eighth Street
Los Angeles, CA 90017
(213) 977-9500

ACLU of San Diego & Imperial Counties
Norma Chavez-Peterson, Executive Director
P.O. Box 87131
San Diego, CA 92138
(619) 232-2121



As seen by the illustrations above, these are just a snapshot of disparities in different counties across the state. Every single county had a max case and max death disparity. And those max disparity numbers report the worst disparity number for each county. Based on these plots, for each county, there is at least one racial and/or ethnic group that is disproportionately being impacted by COVID-19. It is additionally clear that the level of disparity of disparity in both cases and deaths are higher in counties containing densely populated cities (i.e. Los Angeles and San Francisco). This makes it clear that racial and ethnic disparities continue to persist, and counties must ensure to prioritize voices of marginalized communities in a dedicated taskforce space. Quality reporting of the above data can act as a driver for policy as well as understanding what we need to do to help communities, both in the present and future.[14] Even trying to analyze and obtain this data was difficult as a result of a variety of issues in the recording of COVID-19 cases/deaths across California. These issues can be summarized as (1) inconsistency in definition of race and ethnicities in different counties and (2) inconsistency in the way data is stored. Local taskforces can provide critical insight into standardizing data.

Examples of issues with data collection

1. Inconsistency in definition of race and ethnicities:

While the state of California reports 7 identifiable ethnicities, others report different numbers of identifiable ethnicities, some of which have changed over time. Imperial County, for example, reports only two (Hispanic and non-Hispanic). Additionally, places like Sacramento

14 "Public health group calls for standardized data collection to more clearly track Covid-19." Stat News, 21 July 2020, available at https://www.statnews.com/2020/07/21/group-calls-for-standardized-data-collection-to-track-covid19/.

County began reporting 5 groups, then added American Indian/Alaskan Native, which skewed the data reported. While we have also called on the state to create better data accountability and continue to request guidelines of the Governor, having a local COVID-19 Racial/Ethnicity Disparity Task Force can ensure that this is a priority across the state and provide accountability for these inconsistencies.

2. Inconsistency in the way data is stored:

Moreover, different counties store data on different websites that are all formatted in a variety of ways. County data collection websites formats for storing data change not just between counties, but over time. For example, the ACLU had to parse raw data gathered from Sacramento's website in three different ways over the course of a single month. For Riverside, the number of different data gathering methods accounted to six ways in one month.

Importance of Including Black, Indigenous, and Latinx led organizations in COVID Task Forces:

A COVID-19 Racial/Ethnicity Disparity Task Force takes important strides in creating more equitable outcomes for marginalized communities. These task forces will not effectively close the racial and ethnic gap in impacts and outcomes of the coronavirus pandemic, however Black, Indigenous and Latinx leaders and organizations must lead the work that involves and affects their communities. The inclusion and centering of marginalized voices goes beyond creating the appearance of diversity in a task force, but rather is imperative in developing policies and initiatives that are supported by those they are designed to serve.[15] PolicyLink's Leadership for Policy Change 2003 Report found that leaders of color who are grounded in the communities they represent are needed to impact policies that affect their quality of life. This report also determined that this arena needs people who can "broaden the discourse, minimize harmful decisions, and increase the likelihood that policies will have a positive impact."[16] By including and centering Brown and Black led organizations in this work, COVID-19 Racial/Ethnicity Disparity Task Forces are more likely to succeed.

Our Letter to Governor Newsom:

The ACLU of California has already sent a letter to Governor Newsom, which can be found here, detailing the importance of creating and streamlining a COVID-19 Racial/Ethnicity Disparity Task Force that includes leadership from Black, Latinx, and Indigenous led community organizations. Local level COVID-19 Racial/Ethnicity Disparity Task Forces should coordinate

15 Vega, Dennis. "We Need to Increase Diversity in Policymaking." Center for American Progress, 21 May 2013, available at http://www.americanprogress.org/issues/race/news/2013/05/21/64024/we-need-to-increase-diversity-in-policymaking/.
16 Marsh, Dwayne S., et al. Leadership for Policy Change: Strengthening Communities of Color through Leadership Development. PolicyLink, 2003, pp. 1–43, available at https://hewlett.org/wp-content/uploads/2016/08/Leadership_for_Policy_Change.pdf.

with the state level COVID-19 task force to fill gaps in data and encourage statewide racial/ethnic justice responses to this public health crisis. Though such a statewide and streamlined Racial/Ethnicity Disparity Task Force does not yet exist, we urge each county to create such a team to begin to understand and alleviate the unique ways in which their communities of color are affected and harmed by this pandemic. The importance of localized public health responses in partnership with vulnerable populations within communities is well-documented,[17] and further demonstrates the need for localized task forces in addition to a streamlined statewide response.

The Importance of Transparency for a Racial and Ethnically Equitable COVID-19 Response:

We also urge this committee to be transparent in its efforts to address racial and ethnic disparities in COVID-19 by providing the names and affiliations of *all* task force members once such a force is created. Transparency has a proven impact on trust in governance and levels of accountability.[18] A commitment to transparency in a COVID-19 racial/ethnic justice task force will demonstrate a partnership between state and society to citizens, which will go beyond the apparent "good intention" of creating such a task force and lead to a more legitimate, sustained commitment to creating change. Creating transparency in task force membership will also make task forces more accessible to the communities they serve, rather than continuing to alienate community members from the figures responsible for representing them.

The Racial and Ethnically Disproportionate Impact of Contact Tracing Technology:

Steps are already being taken throughout California to attempt to track and stop the spread of coronavirus that could have disproportionate harm on communities of color. One of the most prominent examples of this effort is the increasing use of contact tracing technology. This solution to tracking the spread of the coronavirus presents several concerns for communities that have been disproportionately impacted by this virus that have been largely overlooked by largely non-Black and Brown companies and officials.

These concerns include the possibility of false-positives for people who live in more densely populated housing, as Bluetooth-based contact tracing apps can travel through walls and floors. Black, Indigenous, and People of Color are more likely to live in apartment complexes and multi-family units and could result in more false-positives that result in mandatory quarantine that cost individuals two weeks of income, or even their job. Other concerns about contact tracing include that adoption and use rates in communities of color are likely to be lower due to lack of

17 Bevc, Christine A et al. "Institutional facilitators and barriers to local public health preparedness planning for vulnerable and at-risk populations." Public health reports (Washington, D.C. : 1974), vol. 129 Suppl 4 (2014): 35-41, available at doi:10.1177/00333549141296S406.
18 Michael Johnston, "Good governance: Rule of law, Transparency and accountability," Colgate University New York, 2004, available at https://etico.iiep.unesco.org/en/resource/good-governance-rule-law-transparency-and-accountability.

access to Bluetooth technology, misinformation or understanding of the app's capabilities for non-English speakers, or its potential tie to law enforcement. The use of Bluetooth contact tracing, as other apps have done, could also later be repurposed or used by organizations such as Immigration and Customs Enforcement.[19]

Contact tracing technology is just *one* example of the essentiality of any COVID-19 task force and *particularly* a Racial and Ethnic Disparity Task Force to both exist and include the leadership of community organizations that are most familiar with the communities that they serve. In order to equitably address the spread and impact of the coronavirus, it is *essential* that Black, Indigenous, and Latinx led organizations are leading these conversations and initiatives. These organizations are familiar with and able to anticipate problems with potential COVID-19 mitigation efforts in ways that many historically unequal and exclusionary entities cannot do on their own.

Localized responses to addressing the disproportionate affects of this pandemic on communities of color are a crucial step in mitigating the harm of COVID-19. We would like to thank any county that has already created or begun to create a task force to address the racial and ethnic disparities in COVID-19 infection rates, impacts, and outcomes, and encourage any county that has not yet done so to take this critical step in addressing the larger and systemic public health crisis of racism in our communities, state, and country. We understand that many counties are in different stages of this process and may already be working with local organizations to create county or city level solutions that best fit their needs. Our broad requests for each county across the state, which may supplement local efforts, include:

- **Create a task force designed to address the racial and ethnic disparities in COVID-19 impacts, responses, and outcomes.** Task forces to address the racial and ethnically disparate impacts and outcomes of the coronavirus are an essential part of addressing this public health crisis. A task force will provide expertise and localized community responses in ways that less intentional, organized, or coordinated responses to public health disparities are not. Upon creation, each task force should include local healthcare providers, elected officials, community members, city officials, as well as Black, Indigenous, and People of Color (BIPOC) led organizational representation. These teams should work to collect and review data about the racial and ethnic disparities in coronavirus impact within communities, identify and mitigate risk factors and barriers to services for at-risk populations, and create community-based solutions to mitigate the harm of the coronavirus pandemic on BIPOC.
- **Each task force should include *at least* one leader of a Black, Indigenous, or Latinx led organization.** Research has indisputably demonstrated the importance of including a variety of individuals who have been impacted by issues to create effective policies

19 "The Importance of Equity in Contact Tracing." Lawfare, 5 May 2020, available at http://www.lawfareblog.com/importance-equity-contact-tracing.

and mitigate potential harm to the communities that these task forces aim to serve. We encourage you to consult local Black or Latinx-led organizations in this work, and encourage you to contact the CA Consortium for Urban Indian Health, a network of urban Indian health centers who have done a great deal of work around COVID-19 response and are deeply connected to the communities they work with.[20] We also encourage each county to develop relationships with area Tribes and native-led organizations in your communities.

- **Upon creation of the task force, the county should release the names and affiliations of *all* members.** This will increase transparency and accessibility to services and task force efforts for community members who the task force aims to serve. Providing task force member name and affiliations will protect privacy while ensuring Task Force accountability and public access to the work of these organizations.
- **Create a centralized platform on which different counties are encouraged to report data**. As seen by glitches at the state level, now is the time to ensure that data platforms are centralized, standardized, and can accurately report what is happening. Having a centralized platform at a county level, and at a state level, will help communities, health experts, and others get a clearer picture of what is happening.
- **Have a person, or small group of people, whose job is to reconcile disparate sources of data and keep up with any local changes.** As seen by our review, the changes that are happening at a local level vary drastically. If your county has dedicated COVID-19 data staff, this can help to fix these issues.

If you have questions or seek to discuss these matters, please contact Abre' Conner at aconner@aclunc.org. Thank you for your tireless work to respond to this crisis and address the impacts of the coronavirus on your communities. We look forward to your response.

Sincerely,



Abre' Conner, Staff Attorney
Ohi Dibua, Volunteer Data Analyst
ACLU Foundation of Northern California

Clarissa Woo Hermosillo, Director of Economic Justice and Deputy Director of Advocacy
ACLU of Southern California

Ariana Apostol-Dooley, Intern
ACLU of California Center for Advocacy and Policy

20 "California Consortium for Urban Indian Health." Last checked 11 August 2020, https://ccuih.org/.

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Glide Soup Kitchen
Date:	Friday, August 7, 2020 2:47:00 PM

From: Compton, Shelly <shcompton@walshgroup.com>
Sent: Friday, August 7, 2020 10:59 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Glide Soup Kitchen

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good morning Mr. Haney,

I am a long time resident of San Francisco. I arrived in 1982. I have lived in many different parts of the city. Currently I reside in the Tenderloin on the corner of Eddy and Taylor Streets—not by choice, but by necessity.

Prior to Covid-19, I took the 5 Fulton bus to work. I work for Walsh Construction on the Van Ness BRT project.

I could easily walk to work, but at 63, I have no desire to walk through the tents and mentally ill people who live throughout the Tenderloin. So, each morning, I take a Lyft to work and each morning the driver turns West on Ellis Street to head over to Van Ness.

Glide Church has been operating their soup kitchen out on the street for almost five months now. It is not only an eye sore, but it is not safe—for the drivers and riders in rideshare cars, nor for the people who simply walk out onto the street without a care for their own safety. I am aware that this is a temporary measure, but winter is right around the corner, and rather than operate an open air food line, wouldn't it be best to return the services back inside the church building where it belongs?

I have had the good fortune over the 38 years of living in San Francisco to travel to Europe—London, Dublin, Amsterdam, and Madrid. In 2009, after the collapse of the housing market, I spent the summer in Spain. Upon my return, I drove over to Union Street and observed all the shops boarded up—much like so much of the city is today. Back then it was my belief that San Francisco is nothing more than a third world city. Today, my suspicions are confirmed.

It is truly a tragic state of affairs. We must come together and find a way to help these desperate people. We need more hospitals like Laguna Honda. We need to provide shelter for them—either in an institution or in hotels or in old Naval housing on Treasure Island.

I have come to believe that providing services to the homeless is a business—and like all businesses, the objective is to STAY in business. The churches and the government are profiting from the

suffering of others.

When I first arrived in San Francisco and made the decision to make this town my home, it was because I fell in love with the culture, the international diversity, the arts, the music, and the FOOD. Now, as I approach retirement, I find that by next summer, at the end of the Van Ness BRT project, I will be moving out of state—back to my home state of Texas.

I am a psychologist by training and it is demoralizing to see people suffering from not only poverty and homelessness, but drug addiction and mental illness. Just last weekend, I saw a naked man, in complete undress, and without a mask, just outside the Powell Street station in Halladie Plaza.

Please assure me that something will be done about this. These people need help.

I will be voting in the next election.

Sincerely,

Shelly Compton, MA
Direct: 415.312.1675
shcompton@walshgroup.com

Walsh Construction | a member of The Walsh Group
Van Ness Improvement Project
601 Van Ness Avenue, Suite 2060
San Francisco, CA 94102

www.walshgroup.com

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: The League urges you to support the emergency ordinance for #HotelsNotHospitalBeds
Date:	Monday, August 10, 2020 3:56:00 PM

From: Jessica Foster <tobiaty@gmail.com>
Sent: Monday, August 10, 2020 3:13 PM
To: Yee, Norman (BOS) <norman.yee@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>
Cc: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: The League urges you to support the emergency ordinance for #HotelsNotHospitalBeds

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Yee, Fewer, and Mandelman,

The League of Pissed Off Voters has endorsed each of you multiple times, and we're proud of how our members helped get you into office. We consider you allies in our effort to build a progressive governing majority. In these unprecedented times, there is nothing more progressive you can do than vote for the emergency ordinance to secure hotel rooms for San Francisco's most vulnerable. #HotelsNotHospitalBeds

We know you will soon be grappling with how to balance a brutal budget deficit, and we understand it's unclear how much we will be reimbursed for the cost of these hotel rooms. But it is clearly a wise investment to minimize the spread of the coronavirus in our most vulnerable populations. And the moral argument is much more important and unequivocal than any fiscal argument: don't let our unhoused needlessly neighbors die on our streets!

Most urgently,

The San Francisco League of Pissed Off Voters

P.S. The lack of oversight on this failure to care for our homeless neighbors is one more reason we call on you to create a homelessness commission.

Jessica Foster
www.tobiaty.com

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Homelessness
Date:	Tuesday, August 11, 2020 11:53:00 AM

From: Emanuela N <emanuelaestera@gmail.com>
Sent: Thursday, August 6, 2020 2:27 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Homelessness

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good Afternoon,

Please watch this important video about homelessness. The progressive policies aren't working and San Francisco is badly in need of your help. With elections coming up, please consider what the people of San Francisco really need. Thank you.

https://www.youtube.com/watch?v=uw8MACDZ3RI&feature=share&fbclid=IwAR2e-KjxLa9-1eqvf8za0PWbUTYYvNGuFnd8MsE8_I_ZJmSnc7PtwGI25n8

Best,
Emanuela Neagu
290 Lombard Street

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: District 6- Victoria Manalo Draves Park
Date:	Wednesday, August 12, 2020 11:45:00 AM

From: Angela Son <angelason83@gmail.com>
Sent: Wednesday, August 12, 2020 8:55 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: District 6- Victoria Manalo Draves Park

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi,

I was writing because I am concerned about the homeless encampment on Folsom in front of Vicki Draves park. There are at least 4 homeless tents on Folsom in front of Victoria Draves Park. This is potentially dangerous due to pedestrians having to go in the bike lane to get through which may cause a biker to hit a pedestrian or cause pedestrians or bikers to be forced into traffic and the traffic on Folsom is usually heavy. Another concern is that there is no social distancing or mask wearing. Obviously homelessness is an overwhelming issue in SF but the tents on Folsom St are potentially dangerous and this is an avoidable danger if the tents are removed.

--
Angela Son

From:	Board of Supervisors, (BOS)
To:	BOS-Supervisors
Subject:	FW: Time to implement Mandatory Addiction Treatment program in San Francisco
Date:	Tuesday, August 11, 2020 10:33:00 AM

From: John Kollins <kollins.john@gmail.com>
Sent: Tuesday, August 11, 2020 9:57 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Subject: Time to implement Mandatory Addiction Treatment program in San Francisco

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

I'm writing to urge you to implement a Mandatory Addiction Treatment program in San Francisco. If we want to effectively address the city's homeless crisis, we need to address the problem of drug addiction. Many homeless people in SF suffer from addiction problems and it's neither caring nor compassionate to leave people on the streets to fend for themselves and create public health problems and a myriad of other issues.

John Kollins
1337 Third Ave
San Francisco, CA 941222

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Subject: 9 letters regarding the SFPD Budget
Date: Thursday, August 13, 2020 4:20:00 PM
Attachments: 9 letters regarding SFPD Budget.pdf

Hello Supervisors,

Please find attached 9 letters regarding the SFPD Budget.

Thank you,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org| www.sfbos.org

From:	Preeti Turpuseema
To:	Breed, Mayor London (MYR); Board of Supervisors, (BOS); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Marstaff (BOS); PrestonStaff (BOS); Yee, Norman (BOS); MandelmanStaff, [BOS]; RonenStaff (BOS); Waltonstaff (BOS); Safai, Ahsha (BOS); Chu, Carmen (ASR); Cityattorney; District Attorney, (DAT); SFSO Complaints (SHF); Cisneros, Jose (TTX); Raju, Manohar (PDR)
Subject:	San Francisco Resident for Defunding the SFPD
Date:	Monday, August 3, 2020 5:42:52 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Mayor Breed, the San Francisco Board of Supervisors, and San Francisco Elected Officers

My name is Preeti Turpuseema, and I am a resident of San Francisco. This past week, our nation has been gripped by protests calling for rapid and meaningful change with regard to police behavior, an end to racism and anti-blackness, and immediate reform in how black people are treated in America. Our city has been at the forefront of much of this action. Accordingly, it has come to my attention that the budget for 2021 is being decided as these protests continue.

SFPD has been a waste of our resources. Last year, the SFPD budget was $611,701,869, the majority of which comes from the San Francisco general fund. While we've been spending extraordinary amounts on policing, we have not seen improvements to safety, homelessness, mental health, or affordability in our city. Instead, we see wasteful and harmful actions of our police.

I call on you to slash the SFPD budget and instead use those extraordinary resources towards solving homelessness, which is felt most by our black neighbors and veterans. We implore you to give every member of our community experiencing homelessness a place to call home and the treatment they need.

We can be a beacon for other cities to follow if only we have the courage to change.

Sincerely,

Preeti Turpuseema

From: Sam Judge
To: Board of Supervisors, (BOS)
Subject: Defund the Police
Date: Saturday, August 8, 2020 1:27:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

My name is Sam Judge I live in District 1. I was very disappointed with the Mayors proposed budget it doesn't' address the issue of defunding the police. The numbers she provided about taking money from the police and redistributing it to the black community is lacking in my opinion. I am worried that the Mayor and the Board of Supervisors is not really hearing what the people are saying. When we say defund, disarm, and abolish the police we mean exactly that. Not take a little money and then increase their budget in a few years. Take all the fucking money. I am tired of politicians saying they hear what the people want and then going and doing what they think the people are saying but coming up dramatically short. This proposal may scare you or may seem daunting to you. I see that fear as a lack of creativity. We are asking you to work with the community to creatively rethink policing and how we keep ourselves safe and how we want to enact as a community. This should be seen as a great opportunity for you to try something new. Please don't let us down I have so little faith in politicians these days so I'll admit I don't have much hope that you will get this right but heres to hoping you prove me wrong. Defund the fucking cops.

Thank you for your time,

Sam Judge

From: Marisa Weinstock
Subject: [*** INSERT UNIQUE SUBJECT LINE ***]
Date: Saturday, August 8, 2020 2:01:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Mayor Breed, the San Francisco Board of Supervisors, and San Francisco Elected Officers

My name is [YOUR NAME], and I am a resident of San Francisco. This past week, our nation has been gripped by protests calling for rapid and meaningful change with regard to police behavior, an end to racism and anti-Blackness, and immediate reform in how Black people are treated in America. Our city has been at the forefront of much of this action. Accordingly, it has come to my attention that the budget for 2021 is being decided as these protests continue.

SFPD has been a waste of our resources. Last year, the SFPD budget was $611,701,869, the majority of which comes from the San Francisco general fund. While we've been spending extraordinary amounts on policing, we have not seen improvements to safety, homelessness, mental health, or affordability in our city. Instead, we see wasteful and harmful actions of our police.

London Breed, we see your proposed budget. Just above 2% is a joke. We see you adding .2% the following year. This is an embarrassment. Your corrupt connections to the police department are an embarrassment. You need to represent who you claim to represent and make the budget cut much greater. You are letting the BIPOC people of this city down.

I call on you to slash the SFPD budget and instead use those extraordinary resources towards solving homelessness, which is felt most by our Black neighbors and veterans. We implore you to give every member of our community experiencing homelessness a place to call home and the treatment they need.

We can be a beacon for other cities to follow if only we have the courage to change.

Sincerely,

[YOUR NAME]

[YOUR ADDRESS]

[YOUR EMAIL]

[YOUR PHONE NUMBER]

Sent from my iPhone

From: Marisa Weinstock
Subject: Slash the Police Budget FURTHER
Date: Saturday, August 8, 2020 2:03:50 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Mayor Breed, the San Francisco Board of Supervisors, and San Francisco Elected Officers

My name is Marisa, and I am a resident of San Francisco. This past week, our nation has been gripped by protests calling for rapid and meaningful change with regard to police behavior, an end to racism and anti-Blackness, and immediate reform in how Black people are treated in America. Our city has been at the forefront of much of this action. Accordingly, it has come to my attention that the budget for 2021 is being decided as these protests continue.

SFPD has been a waste of our resources. Last year, the SFPD budget was $611,701,869, the majority of which comes from the San Francisco general fund. While we've been spending extraordinary amounts on policing, we have not seen improvements to safety, homelessness, mental health, or affordability in our city. Instead, we see wasteful and harmful actions of our police.

London Breed, we see your proposed budget. Just above 2% is a joke. We see you adding .2% the following year. This is an embarrassment. Your corrupt connections to the police department are an embarrassment. You need to represent who you claim to represent and make the budget cut much greater. You are letting the BIPOC people of this city down.

I call on you to slash the SFPD budget and instead use those extraordinary resources towards solving homelessness, which is felt most by our Black neighbors and veterans. We implore you to give every member of our community experiencing homelessness a place to call home and the treatment they need.

We can be a beacon for other cities to follow if only we have the courage to change.

Sincerely,

Marisa
Outer Richmond
4157105799

Sent from my iPhone

From:	Isaac Ehle
To:	Breed, Mayor London (MYR); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Yee, Norman (BOS); Mandelman, Rafael (BOS); Ronen, Hillary; Walton, Shamann (BOS); Safai, Ahsha (BOS); Haney, Matt (BOS); BOS-Supervisors; BOS-Legislative Aides
Subject:	Do the right thing — Defund SFPD
Date:	Monday, August 10, 2020 1:37:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi my name is Isaac Ehle and I live in San Francisco.

I am writing to demand public safety for all.

We must defund SFPD in this year's budget cycle and redirect those funds to investments which make us ALL safe, including public health, housing, reparations for communities most targeted by policing and imprisonment such as Black, Indigenous, and People of Color, trans communities, and our unhoused neighbors.

Let me reiterate -- we demand that SFPD be defunded THIS BUDGET CYCLE. Those who tell us to wait are telling our most marginalized communities that their lives do not matter. That brutalization, suffering, and oppression does not deserve an urgent response. That equity and justice is not a right, but a privilege.

Police don't keep us safe.

American policing began with slave patrols. Modern day policing was a response to the rise of labor unions. Today, approximately 99% of SFPD calls for service are in response to non-violent issues. Most calls are related to public health, unhoused people, traffic/parking, and noise complaints.

Worse than that, police harm our communities.

When the police talk about "public safety", they're speaking in code. The word "public" is not referring to marginalized communities. It's not referring to Alex Nieto, Mario Woods, Jessica Williams, or Luis Góngora Pat. It's referring to the people the system of policing was designed for. The slave owner. The union buster. The wealthy homeowner.

This is reflected not just in the lived experiences of BIPOC, trans people, and unhoused people. It's also reflected in the numbers.

- Black San Franciscans make up only 5% of the city's population, but account for 40% of police searches, 54% of our jail population, and 40% of people killed by police.
- In the fourth quarter of 2019, 76% of all uses of force by SFPD were against people of color.
- In 2019, SFPD officers pointed a gun at San Franciscans an average of 2.4 times PER DAY. Only 14 of the 868 incidents were in defense of self or others.

- After 4 years of DOJ mandated reforms, non-gun related SFPD uses of force have only decreased from 1,142 to 1,110.

Policing can’t be reformed because it’s working as intended.

SFPD is a violent, racist, and explicitly anti-Black institution. Cal DOJ and the SFPD's implicit bias trainer recently described the level of anti-Black bias in SFPD as “extreme.” This presents a clear and imminent danger to our most marginalized communities. The first step towards public safety for all is disbanding SFPD and eliminating that danger.

Disbanding SFPD is an act of harm reduction. It is just one step on the way towards achieving public safety for all. We can’t be safe until EVERYONE has access to fundamental human rights -- housing, food, education, healthcare, opportunity.

DefundSFPDNow, a Black-led campaign in San Francisco, has identified at least $295 million in SFPD line item budget cuts as a step towards reducing the threat to public safety and reinvesting in solutions that begin building public safety.

What can you do as my elected official? Defund SFPD, revinest in our communities, and reimagine the path to public safety that uplifts ALL San Franciscans.

We are not asking for chaos.

Chaos is responding to someone experiencing a mental health crisis with a gun and combat training instead of care and services.

Chaos is stopping a Black driver for a broken tail light to threaten and harass them instead of offering to replace the light.

Chaos is spending $23 million a year on police units that criminalize poverty instead of providing housing and opportunity.

We are not asking for chaos. We are asking that you be reasonable.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to public safety.

Thank you for your time,

Isaac
70 Tucker Ave, San Francisco, CA 94134

From:	Angela Park
To:	Breed, Mayor London (MYR); Board of Supervisors, (BOS); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Marstaff (BOS); PrestonStaff (BOS); Yee, Norman (BOS); MandelmanStaff, [BOS]; RonenStaff (BOS); Waltonstaff (BOS); Safai, Ahsha (BOS); Chu, Carmen (ASR); Cityattorney; District Attorney, (DAT); SFSO Complaints (SHF); Cisneros, Jose (TTX); Raju, Manohar (PDR)
Subject:	San Francisco Resident for Defunding the SFPD
Date:	Monday, August 10, 2020 8:35:39 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Mayor Breed, the San Francisco Board of Supervisors, and San Francisco Elected Officers

My name is Angela Park, and I am a resident of San Francisco. This past week, our nation has been gripped by protests calling for rapid and meaningful change with regard to police behavior, an end to racism and anti-blackness, and immediate reform in how black people are treated in America. Our city has been at the forefront of much of this action. Accordingly, it has come to my attention that the budget for 2021 is being decided as these protests continue.

I was made aware that last year, the SFPD budget was $611,701,869, the majority of which comes from the San Francisco general fund. While we've been spending extraordinary amounts on policing, we have not seen improvements to safety, homelessness, mental health, or affordability in our city.

I call on you to slash the SFPD budget and instead use those extraordinary resources towards solving homelessness, which is felt most by our black neighbors and veterans. We implore you to give every member of our community experiencing homelessness a place to call home and the treatment they need.

We can be a beacon for other cities to follow if only we have the courage to change.

Sincerely,

Angela Park

400 Clementina St. San Francisco, CA 94103

From:	Jenn Pollock
To:	Breed, Mayor London (MYR); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Yee, Norman (BOS); Mandelman, Rafael (BOS); Ronen, Hillary; Walton, Shamann (BOS); Safai, Ahsha (BOS); Haney, Matt (BOS); BOS-Supervisors; BOS-Legislative Aides
Subject:	Defund SFPD and Invest in Communities
Date:	Monday, August 10, 2020 9:08:02 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi, my name is Jennifer Pollock and I live in San Francisco.

We must **ACTUALLY defund SFPD in this year's budget cycle** and redirect those funds to investments which make our BIPOC, trans, and unhoused neighbors safe, including public health, housing, reparations for communities most targeted by policing and imprisonment such as Black, Indigenous, and People of Color, trans communities, and our unhoused neighbors.

Let me reiterate -- we demand that SFPD be defunded THIS BUDGET CYCLE. Those who tell us to wait are telling our most marginalized communities that their lives do not matter. That brutalization, suffering, and oppression does not deserve an urgent response. That equity and justice is not a right, but a privilege.

SFPD doesn't keep us safe.

American policing began with slave patrols. Modern day policing was a response to the rise of labor unions. Today, approximately 99% of SFPD calls for service are in response to non-violent issues. Most calls are related to public health, unhoused people, traffic/parking, and noise complaints.

Worse than that, **police harm our communities.**

When the police talk about "public safety", they're speaking in code. The word "public" is not referring to marginalized communities. It's not referring to Alex Nieto, Mario Woods, Jessica Williams, or Luis Góngora Pat. It's referring to the people the system of policing was designed for. The slave owner. The union buster. The wealthy white homeowner.

This is reflected not just in the lived experiences of BIPOC, trans people, and unhoused people. It's also reflected in the numbers.

- Black San Franciscans make up only 5% of the city's population, but account for 40% of police searches, 54% of our jail population, and 40% of people killed by police.
- In the fourth quarter of 2019, 76% of all uses of force by SFPD were against people of color.
- In 2019, SFPD officers pointed a gun at San Franciscans an average of 2.4 times PER DAY. Only 14 of the 868 incidents were in defense of self or others.
- After 4 years of DOJ mandated reforms, non-gun related SFPD uses of force have only decreased from 1,142 to 1,110. This is UNACCEPTABLE.

Policing can’t be reformed because it’s working the way it was designed.

SFPD is a violent, racist, and explicitly anti-Black institution. **Cal DOJ and the SFPD's implicit bias trainer recently described the level of anti-Black bias in SFPD as “extreme.**” This presents a clear and imminent danger to our most marginalized communities. The first step towards public safety for all is disbanding SFPD and eliminating that danger.

Disbanding SFPD is an act of harm reduction. It is just one step on the way towards achieving public safety for all. We can’t be safe until EVERYONE has access to fundamental human rights -- housing, food, education, healthcare, opportunity.

DefundSFPDNow, a Black-led campaign in San Francisco, has identified at least $295 million in SFPD line item budget cuts as a step towards reducing the threat to public safety and reinvesting in solutions that begin building public safety.

What can you do as my elected official? Defund SFPD, revinest in our communities, and reimagine the path to public safety that uplifts ALL San Franciscans.

We are not asking for chaos.

Chaos is responding to someone experiencing a mental health crisis with a gun and combat training instead of care and services.
Chaos is stopping a Black driver for a broken tail light to threaten and harass them instead of offering to replace the light.
Chaos is spending $23 million a year on police units that criminalize poverty instead of providing housing and opportunity.

We are not asking for chaos. We are asking that you be reasonable.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to public safety.

Thank you for your time,

Jennifer Pollock
173 Haight St.
District 5

From:	Nikolaos Conner
To:	Breed, Mayor London (MYR); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Yee, Norman (BOS); Mandelman, Rafael (BOS); Ronen, Hillary; Walton, Shamann (BOS); Safai, Ahsha (BOS); Haney, Matt (BOS); BOS-Supervisors; BOS-Legislative Aides
Subject:	Defund SFPD Now
Date:	Tuesday, August 11, 2020 2:53:57 PM

Hi my name is Niko Conner and I live and work in San Francisco (Districts 2 and 3).

I am writing to demand public safety for all.

We must defund SFPD in this year's budget cycle and redirect those funds to investments which make us ALL safe, including public health, housing, reparations for communities most targeted by policing and imprisonment such as Black, Indigenous, and People of Color, trans communities, and our unhoused neighbors.

Let me reiterate -- we demand that SFPD be defunded THIS BUDGET CYCLE. Those who tell us to wait are telling our most marginalized communities that their lives do not matter. That brutalization, suffering, and oppression does not deserve an urgent response. That equity and justice is not a right, but a privilege. The minor cuts initially proposed are trivial compared to the widespread austerity across other departments.

Police don't keep us safe.

American policing began with slave patrols. Modern day policing was a response to the rise of labor unions. Today, approximately 99% of SFPD calls for service are in response to non-violent issues. Most calls are related to public health, unhoused people, traffic/parking, and noise complaints.

Worse than that, police harm our communities.

When the police talk about "public safety", they're speaking in code. The word "public" is not referring to marginalized communities. It's not referring to Alex Nieto, Mario Woods, Jessica Williams, or Luis Góngora Pat. It's referring to the people the system of policing was designed for. The slave owner. The union buster. The wealthy homeowner.

This is reflected not just in the lived experiences of BIPOC, trans people, and unhoused people. It's also reflected in the numbers.

- Black San Franciscans make up only 5% of the city's population, but account for 40% of police searches, 54% of our jail population, and 40% of people killed by police.
- In the fourth quarter of 2019, 76% of all uses of force by SFPD were against people of color.
- In 2019, SFPD officers pointed a gun at San Franciscans an average of 2.4 times PER DAY. Only 14 of the 868 incidents were in defense of self or others.
- After 4 years of DOJ mandated reforms, non-gun related SFPD uses of force have only decreased from 1,142 to 1,110.

Policing can’t be reformed because it’s working as intended.

SFPD is a violent, racist, and explicitly anti-Black institution. Cal DOJ and the SFPD's implicit bias trainer recently described the level of anti-Black bias in SFPD as “extreme.” This presents a clear and imminent danger to our most marginalized communities. The first step towards public safety for all is disbanding SFPD and eliminating that danger.

Disbanding SFPD is an act of harm reduction. It is just one step on the way towards achieving public safety for all. We can’t be safe until EVERYONE has access to fundamental human rights -- housing, food, education, healthcare, opportunity.

DefundSFPDNow, a Black-led campaign in San Francisco, has identified at least $295 million in SFPD line item budget cuts as a step towards reducing the threat to public safety and reinvesting in solutions that begin building public safety.

What can you do as my elected official? Defund SFPD, revinest in our communities, and reimagine the path to public safety that uplifts ALL San Franciscans.

We are not asking for chaos.

Chaos is responding to someone experiencing a mental health crisis with a gun and combat training instead of care and services.

Chaos is stopping a Black driver for a broken tail light to threaten and harass them instead of offering to replace the light.

Chaos is spending $23 million a year on police units that criminalize poverty instead of providing housing and opportunity.

We are not asking for chaos. We are asking that you be reasonable.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to public safety.

Thank you for your time,

Niko Conner
1900 Beach Street, San Francisco

From:	Ashley Ryan
To:	Breed, Mayor London (MYR); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Yee, Norman (BOS); Mandelman, Rafael (BOS); Ronen, Hillary; Walton, Shamann (BOS); Safai, Ahsha (BOS); Haney, Matt (BOS); BOS-Supervisors; BOS-Legislative Aides
Subject:	Public safety concern
Date:	Wednesday, August 12, 2020 5:57:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi my name is Ashley Ryan and I live in San Francisco.

I am writing to demand public safety for all.

We must defund SFPD in this year's budget cycle and redirect those funds to investments which make us ALL safe, including public health, housing, reparations for communities most targeted by policing and imprisonment such as Black, Indigenous, and People of Color, trans communities, and our unhoused neighbors.

Let me reiterate -- **we demand that SFPD be defunded THIS BUDGET CYCLE.** Those who **tell us to wait are telling our most marginalized communities that their lives do not matter.** That brutalization, suffering, and oppression does not deserve an urgent response. That equity and justice is not a right, but a privilege.

Police don't keep us safe.

American policing began with slave patrols. Modern day policing was a response to the rise of labor unions. Today, approximately 99% of SFPD calls for service are in response to non-violent issues. Most calls are related to public health, unhoused people, traffic/parking, and noise complaints.

Worse than that, police harm our communities.

When the police talk about "public safety", they're speaking in code. The word "public" is not referring to marginalized communities. It's not referring to Alex Nieto, Mario Woods, Jessica Williams, or Luis Góngora Pat. It's referring to the people the system of policing was designed for. The slave owner. The union buster. The wealthy homeowner.

This is reflected not just in the lived experiences of BIPOC, trans people, and unhoused people. It's also reflected in the numbers.

- Black San Franciscans make up only 5% of the city's population, but account for 40% of police searches, 54% of our jail population, and 40% of people killed by police.
- In the fourth quarter of 2019, 76% of all uses of force by SFPD were against people of color.
- In 2019, SFPD officers pointed a gun at San Franciscans an average of **2.4 times PER DAY.** Only 14 of the 868 incidents were in defense of self or others.

- After 4 years of DOJ mandated reforms, non-gun related SFPD uses of force have only decreased from 1,142 to 1,110.

Policing can't be reformed because it's working as intended.

SFPD is a violent, racist, and explicitly anti-Black institution. Cal DOJ and the SFPD's implicit bias trainer recently described the level of anti-Black bias in SFPD as "extreme." This presents a clear and imminent danger to our most marginalized communities. The first step towards public safety for all is disbanding SFPD and eliminating that danger.

Disbanding SFPD is an act of harm reduction. It is just one step on the way towards achieving public safety for all. We can't be safe until EVERYONE has access to fundamental human rights -- housing, food, education, healthcare, opportunity.

DefundSFPDNow, a Black-led campaign in San Francisco, has identified **at least $295 million** in SFPD line item budget cuts as a step towards reducing the threat to public safety and reinvesting in solutions that begin building public safety.

What can you do as my elected official? Defund SFPD, revinest in our communities, and reimagine the path to public safety that uplifts ALL San Franciscans.

We are not asking for chaos.

Chaos is responding to someone experiencing a mental health crisis with a gun and combat training instead of care and services.

Chaos is stopping a Black driver for a broken tail light to threaten and harass them instead of offering to replace the light.

Chaos is spending $23 million a year on police units that criminalize poverty instead of providing housing and opportunity.

We are not asking for chaos. We are asking that you be reasonable.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to public safety.

Thank you for your time.

Best,
Ashley Ryan

770 California St. San Francisco, CA. 94108

Sent from my iPhone

Date / Time: 2020-08-08 09:01:00.93 **Service Request Number: 12748994**

Request for City Services

CUSTOMER CONTACT INFORMATION:

Name:	**Sophia De Anda**
Phone:	**415-407-8054**
Address:	
Email:	**deanda_sophia@comcast.net**

DEPARTMENTS:

Department: (help me choose)	**Board of Supervisors (BOS)**
Sub-Division:*	**Clerk of the Board**
Department Service Levels:	**The City's goal is to respond to these types of requests within 7-21 calendar days; 21 days for request for service; 7 days for all other categories.**

PROPERTY ADDRESS:

Point of Interest:	
Street Number:	
Street Name:	
Street Name 2:	
City:	
ZIP Code:	
X coordinate:	
Y coordinate:	
Latitude:	
Longitude:	
CNN:	
Unverified Address:	☐

ADDITIONAL LOCATION INFORMATION:

Location Description:

(e.g. 600-block of Market St. or in front of Main Library entrance)

REQUEST DETAILS:

Nature of Request:* **Complaint**

ADDITIONAL REQUEST DETAILS:

Additional Request Details:* **Caller is complaining about the proposed 120 Million taken from the SFPD budget and to be solely used for the African American community. Caller believes this funding should be split among all of the communities that the Human Rights agency is serving and not just allocated to one community in particular. Please forward this to the Clerk of the board of the county supervisors.**

Declined