

PLEASE NOTE THAT THIS IS A PUBLIC LIST OF ALL REQUESTS UPDATED AS OF 6.26.21			
	DESCRIPTION	Amount requested for FY 21-22	Amount requested for FY 22-23
1	Expansion of Chinatown street/alley and plaza power washing and cleaning program and trash can maintenance	\$250,000	\$250,000
2	Filipino serving after school and summer program for marginalized youth at Bessie Carmichael School	\$57,500	\$57,500
3	Community engagement and academic skill building, primarily for Filipino youth of the Excelsior	\$27,000	\$27,000
4	Citywide and Mission District Eviction Prevention through Tenant Counseling and Education	\$40,155	\$717,155
5	Housing stabilization funds for justice-involved women with children	\$775,000	
6	Prenatal care for Black teen mothers	\$500,000	\$500,000
7	COVID Era Patch/Restoration	\$3,000,000	\$3,000,000
8	3% CODB increase for Ryan White contracts, commensurate with General Fund CODB	\$350,000	\$350,000
9	DUPLICATE: Housing subsidies for people living with HIV; 300 households over 5 years, provide housing to 1500 households living with HIV	\$3,000,000	\$3,000,000
10	Mental health services for long term HIV survivors	\$300,000	\$300,000
11	School based intensive case management, mental health support, academic support & intervention, parental support and education serving families at Martin Luther King Jr. and Willie Brown Middle Schools	\$250,000	\$250,000
12	Housing assistance for LGBTQ+ youth	\$100,000	\$200,000
13	Services for low income seniors in District 2	\$50,000	\$50,000
14	DUPLICATE: Cost of doing business and minimum compensation ordinance funding for Senior serving providers	\$100,000	\$0
15	DUPLICATE: Senior Operating Subsidies for portable senior and disability rental subsidies	\$6,000,000	\$6,000,000
16	LGBTQ+ Community Building focusing on transgender/non-binary & BIPOC community: art exhibits, cultural events, workshops, support groups and conferences reaching 2,000 people/year.	\$150,000	\$150,000
17	Funding to launch a Clean Energy/Climate Equity Hub: a centralized resource for information, assistance, and resources for existing-building electrification	\$800,915	\$683,639
18	Climate Action Funding Study	\$307,724	\$0
19	Environmental justice grants program	\$253,899	\$253,899
20	Rapid response system for immigrants facing ICE enforcement, including community education (prevention), a 24/7 hotline with attorney activation (intervention), and targeted resource development and out outreach (post-intervention)	\$182,000	\$182,000
21	Free immigration legal services and know your rights education for immigrant San Franciscans from African and Afro-Caribbean, Asian, Arab, and Latinx communities	\$386,006	\$386,006
22	Attorney representation for unaccompanied children, immigrant families, and immigrants in detention facing deportation proceedings	\$1,254,866	\$1,254,866
23	Latino Community Convening	\$200,000	\$200,000
24	Latino Arts & Culture	\$3,350,000	\$3,350,000
25	Latino Immigrant Services: Family Resource Centers	\$1,650,000	\$1,650,000

26	Latino Crisis Intervention & Violence Prevention for TAY	\$300,000	\$300,000
27	Funding for CalFresh households to purchase local fruits & vegetables	\$150,000	\$400,000
28	Subsidized employment program for TAY and adults serving the South Pacific Islander community	\$500,000	\$500,000
29	Essential services hub to serve the Pacific Islander Community during COVID 19 recovery	\$400,000	
30	Capacity building for Black led organizations	\$2,000,000	
31	Sustain services for survivors of Gender-Based violence in San Francisco with a small increase, adding a couple of new culturally specific programs and help to expand the department.	\$1,000,000	\$500,000
32	Funding to create a business plan for a San Francisco Public Bank (facilitating, drafting and advising on the formation of a bank business plan and bank governance plan)	\$350,000	\$0
33	Community engagement consultant for a San Francisco Public Bank	\$100,000	\$0
34	Administrative and clerical support for a San Francisco Public Bank	\$20,000	\$0
35	Miscellaneous costs including: printing, materials, design, and event space for a San Francisco Public Bank	\$5,000	\$0
36	Tenant Improvements to install an elevator and ADA accessible restrooms in a dance building in the Mission where 50,000 youth and adults will participate in classes and attend performances each year	\$200,000	\$0
37	Tenant improvements at two new sites in affordable housing buildings to serve 1,500 immigrant youth and families	\$112,500	\$0
38	Tenant improvements to reopen a community-based arts organization and gallery at two new sites serving 18,000 people annually. One site will present exhibitions & performances featuring Latinx artists, and the other will provide youth education programs	\$125,000	\$0
39	Tenant Improvements including to install an elevator and ADA accessible restrooms to support dance classes and performances in a dance building in the Mission, serving where 50,000 youth and adults will participate in classes and attend performances each year	\$137,000	\$0
40	Tenant improvements to create an ADA accessible youth storytelling arts hub at an affordable housing site. The construction will create multi-use classrooms, a darkroom, and a safe space for 2,000+ youth to convene each year	\$100,000	\$0
41	Funding for two experienced, full-time public/affordable housing organizer to conduct outreach, education, and assist residents on their housing needs in the Western Addition	\$200,000	\$200,000
42	Transgender and non-binary Asian and Pacific Islander leadership development	\$100,000	\$100,000
43	Transgender and gender-nonconforming community dance and performance festival	\$25,000	
44	Rental subsidy program for Trans residents	\$1,500,000	\$1,700,000
45	Support for a new LGBTQ health building in the Trans District	\$2,200,000	\$0
46	Trans economic development and recovery	\$800,000	\$800,000
47	Rebuilding/reimagining Juvenile Hall after closure	\$1,500,000	
48	10 FTEs for SFFD Ambulance unit	\$3,900,000	\$3,900,000
49	24-hour bathrooms	\$10,000,000	\$10,000,000
50	Funds to provide housing case management to older adults and adults with disabilities	\$75,000	\$75,000

51	To provide three nutritious meals a day, 364 days a year, to the city's poor, homeless and hungry	\$175,000	\$175,000
52	Funding for a crime victim hotline	\$650,000	\$650,000
53	To fund two 8131 Victim Witness Investigator II	\$223,312	\$223,312
54	Two Property Crime Advocates	\$198,842	\$198,842
55	Innovation, Violence Prevention & Community Engagement Director	\$139,984	\$139,984
56	Outreach informing renters and tenants about how to access rent relief and free legal help through Prop F	\$100,000	\$0
57	Castro and Valencia shared spaces staffing	\$240,000	\$240,000
58	Citywide broken window fund	\$500,000	\$1,000,000
59	Continued funding to serve immigrants, transitional age youth, workers and families in the Filipino community, concentrated in Districts 11 and 6, but also throughout the City of SF	\$158,506	\$158,506
60	Staffing to sustain essential contributions to food security and facilitate youth education programming in southeast SF	\$197,734	\$210,158
61	Funding necessary for continued capacity-building efforts to establish a new museum of LGBTQ history in San Francisco	\$300,000	\$300,000
62	Funding for a drop-in center for PEH in the Haight, which is deeply needed to improve lives and connections to resources people need to exit homelessness	\$90,000	\$180,000
63	Two additional staff positions to coordinate case management and case advocacy, housing and behavioral health access for community members facing barriers in navigating these systems	\$140,000	\$140,000
64	Funding for a public radio newsroom to teach teenagers how to produce a podcast by high school students	\$22,000	\$0
65	Funding to support Pilipinx artists and make community stories and history visible	\$50,000	\$50,000
66	Continued support for landscaping and maintenance on the Lombard Crooked St	\$50,000	\$50,000
67	Lower Polk "Safe Passage" program, funding support staff for Tenderloin families to walk safely to school	\$150,000	\$100,000
68	Funding to continue providing anti-eviction services to intersectionally challenged tenants in D6 and D3	\$102,425	\$102,425
69	Funding to continue a housing program for justice involved young adults in the Mission District	\$581,250	\$975,000
70	Rapid rehousing rental subsidies for unhoused women experiencing sexual exploitation	\$360,000	\$450,000
71	Youth employment	\$47,000	\$100,000
72	Classes, supplies, equipment and language access for seniors	\$35,000	\$35,000
73	Pretrial Release Unit expansion and equity/services for BIPOC Indigent Clients	\$1,166,688	\$1,646,106
74	Bedbug Laundry Fund for SRO Residents	\$30,000	\$30,000
75	Funding to grow and distribute fresh produce while educating the next generation of BIPOC farmers in SF	\$217,023	\$258,172
76	Funding to increase affordable housing on the Westside in Districts 1, 4 and 7	\$338,957	\$155,230
77	Legacy Business Program	\$3,000,000	\$3,000,000
78	Neighborhood anchor business staffing & implementation	\$336,718	\$256,718
79	Funding to support operations for community-in-action and a cultural movement for the Filipinx community in SOMA	\$100,000	\$100,000

80	Community-based arts consultant to perform racial equity analysis and auditing for arts programming and award processes to generate findings and recommendations to enhance programming and ensure that awards are made in a way that furthers the city's racial equity goals	\$250,000	
81	Funding to provide free general family law legal services to low-income San Franciscans throughout the City	\$130,000	\$130,000
82	Community Learning Hubs & Community Resource Hubs	\$6,285,808	\$6,285,808
83	Staff to organize 100+ artists to teach and perform all forms of dance, from West African, Cuban, Samba, and Bhangra to Hip-Hop and Taiko drumming	\$50,000	\$75,000
84	Emergency Victim Fund	\$100,000	\$100,000
85	Pay equity for legal support	\$492,564	\$492,564
86	Rental and Operating Subsidies	\$399,576	\$476,488
87	Information services for visitors to San Francisco Chinatown.	\$200,000	\$200,000
88	Expansion of Mid Market Safety Plan to include Northern Tenderloin	\$4,250,000	
89	Recycled water infrastructure for Sunset Blvd	\$1,565,000	\$0
90	Digital Divide (Neighborhood WIFI pilot)	\$500,000	\$300,000
91	Community Ambassadors for high need areas (not already addressed by Mayor's ambassador plan) - D5 & D9	\$3,600,000	\$3,600,000
92	Safety plan implementation for D10	\$250,000	
93	Funding to implement Task Force recommendations for addressing street level drug dealing	\$200,000	
94	Programs for formerly homeless veterans in the Presidio	\$350,000	
95	Exam Innovation and Delivery Team	\$502,394	
96	Position Based Testing (PBT) and Permanent Exempt (PEX) Team	\$374,577	
97	Remote Exam Administration	\$100,000	
98	Apprenticeship SF Program Expansion	\$180,872	
99	Growing Your Career Pilot Program	\$278,289	
100	Food Empowerment Markets citywide	\$1,000,000	
101	Public services for API public benefits	\$75,000	\$75,000
102	MOVED TO FUNDED OR WITHDRAWN: Economic development for survivors of violence. Funding will be used to target underserved districts by doing focused outreach working with the API community	\$65,000	\$65,000
103	Compassionate Alternative Response to Homelessness (CART)	\$4,825,000	\$6,825,000
104	Comprehensive impact work for Latino children 0-5, including prenatal care and medical home care	\$650,000	\$650,000
105	Early childcare education life and environmental safety needs such as air filtration, additional indoor/outdoor space, and water system upgrades	\$1,500,000	\$1,500,000
106	Connection to Essential Supports for Families: Housing and Workforce Development	\$1,637,000	\$1,767,000
107	Flexible Hotel Funds for TAY/crisis homeless youth	\$620,000	\$0
108	Outreach to at-risk HUD tenants to protect and preserve housing, building tenant leadership	\$75,000	\$75,000
109	Pilot program for municipal social housing	\$13,025,000	\$13,025,000
110	Sugary Drinks Distributor tax community based grants	\$3,260,000	\$3,260,000
111	Cost-of-doing-business increase for nonprofit partners, including a baseline of the FY20-21 3% for nonprofit emergency relief, plus a 3% CODB increase in year 2	\$12,600,000	\$13,000,000

112	Cost-of-doing-business increase for non-profit partners including 3% increase in each year to address worker raises and inflationary cost pressures	\$13,000,000	\$38,400,000
113	Minimum compensation ordinance including baselining the FY20-21 nonprofit worker emergency relief that funded wage increases to \$17.05/hour	\$2,125,000	\$4,250,000
114	Minimum compensation ordinance including estimated cost of an inflation-based 3% increase in the MCO rate for each year	\$2,200,000	\$4,450,000
115	Working group's estimated unfunded portion of the Minimum Compensation Ordinance	\$21,100,000	\$21,100,000
116	Cost of living adjustment and increasing wages for city-funded non-profit workers making under \$17.34 per hour	\$737,800	\$1,475,600
117	Increasing wages for city-funded non-profit workers under \$17.34 per hour	\$8,877,000	\$17,754,000
118	Youth civic engagement and voter registration	\$50,000	\$50,000
119	Funding to continue a community-based partnership program for more localized, accessible food security through prepared meals and job training	\$254,800	\$0
120	COVID-19 Rapid Response Program for monolingual, immigrant transgender Latinas	\$200,000	\$206,000
121	Legal services and representation for Trans & GNC asylum seekers	\$125,000	\$128,750
122	Support for senior program capacity for Mission and Bernal Heights Community	\$151,575	\$151,575
123	Language Access at Board meetings after 5:30 p.m.	\$45,000	\$45,000
124	Funding to pilot an alternative to detention for undocumented unaccompanied youth in SF, particularly those with criminal/immigration cases in SF courts.	\$2,234,464	\$2,234,464
125	Project-based SRO Operating Subsidies to Support Extremely Low Income (ELI) Tenants in Affordable Housing	\$3,000,000	\$3,000,000
126	Funding for public housing residents	\$2,000,000	
127	Jazz musician and venue revitalization for Bayview serving groups	\$540,000	\$0
128	Continue the successful pilot of Larkin Street Outdoor Dining	\$452,654	\$452,654
129	Continue the successful pilot of Valencia Shared Spaces	\$374,187	\$374,187
130	Behavioral Health Clinician Services for a Navigation Center serving citywide TAY, with a focus on Lower Polk, Tenderloin, Mid-Market & Union Square	\$793,800	\$850,000
131	Embedded, culturally-responsive, trauma-informed, and community-based Behavioral Health supports for youth and families in the Tenderloin	\$100,000	\$100,000
132	Funding to increase museum education programs, make building improvements, and create a satellite location	\$102,500	\$100,000
133	Clerk to assist with the coordination of economic development, healthcare, and social services programs as they relate to veterans residing in San Francisco	\$44,000	\$112,700
134	Flexible hotel funds for homeless families	\$1,660,600	\$1,660,600
135	Staffing to support housing stability fund oversight	\$150,000	\$150,000
136	Two street beautification teams primarily comprised of unhoused individuals, building on personal & professional goals	\$174,258	\$174,258
137	Safety Plan Imagining for D6 & D11	\$896,000	\$896,000
138	Full funding of Proposition I programs in the coming fiscal year	\$102,000,000	\$102,000,000
139	Continue the successful pilot of Chinatown Walkway Weekends	\$40,000	\$40,000

140	Permanent Housing and support services for TGI community members who are in need of re-entry and diversion support	\$500,000	\$500,000
141	Workforce development services for formerly incarcerated and houseless Transgender community members	\$250,000	\$250,000
142	Restoring R&R (resource and referral organizations)	\$910,000	\$910,000
143	Maintain Current Baseline Funding for Long-Term Sustainability: Ensure that baseline funding has long-term sustainability and compensates for anticipated loss of funds in current baseline funding	\$14,900,000	\$14,900,000
144	Mental Health Services for Families	\$1,227,000	\$1,310,000
145	Basic concrete needs for families	\$1,550,000	\$1,550,000
146	Enhancements to Infrastructure for Families	\$670,000	\$645,000
147	Other Anticipated Funding Needs for Families	\$495,000	\$495,000
148	SRO Families and Doubled Up Families Subsidies Expansion	\$600,000	\$600,000
149	Reclassifying Administrative Assistants to Legislative Assistants	\$653,609	\$669,240
150	Uplift the spirits of all San Franciscans and boost neighborhood economic activity with hundreds of grassroots activations and block parties citywide to celebrate streets as places for community health, healing, and dreaming big for the future	\$400,245	\$0
151	Funding to support the production of the 55th Annual Northern California Cherry Blossom Festival in Japantown	\$10,000	\$10,000
152	Funding for a food pantry for seniors & low income residents, as well as employee benefits for youth programs	\$75,000	\$80,000
153	Project-based SOS (Senior Operating Subsidies) Continuation for pipeline affordable housing units for extremely low-income seniors	\$3,000,000	\$3,000,000
154	Jobs for TAY in Pre-Apprentice Beauty & Tech Program	\$264,000	\$272,000
155	Workforce Education Recovery Fund: funding to provide essential workforce training & development programs at City College	\$30,000,000	\$40,000,000
156	To establish a Center for Social and Economic Justice in the City landmark Redstone Labor Temple Building	\$90,000	\$120,000
157	Providing devices and internet services for seniors and people with disabilities and funding for to pay for tech trainers.	\$600,000	\$600,000
158	Behavioral health support for a senior serving agency that will provide psychologists that can rotate through Community Service Centers, providing on-site support and training for staff around challenging behavioral health needs of participants, and the wellbeing of staff.	\$500,000	\$500,000
159	Medical, Mental Health, and Recovery Housing Support Services for Transgender / Gender Affirmation Care	\$80,000	\$85,000
160	COVID-19 Relief for Transgender and GNC Communities	\$500,000	\$500,000
161	Trans Wellness, Healthcare, Mental Health	\$600,000	\$600,000
162	Latino Latinx LGBTQI community outreach and support services	\$500,000	\$500,000
163	Targeted needs to recruit and hire Black early childcare education professors to support the pipeline of Black early childcare education educators	\$500,000	\$500,000
164	Portable Need-Based Subsidies for Seniors and People with Disabilities	\$2,117,075	\$2,117,075
165	Need-Based Subsidy for People with HIV/AIDS	\$2,117,075	\$2,117,075
166	Portable Need Based Subsidies for Families at risk of homelessness	\$655,453	\$655,453

167	Flexible Funds for Family Rapid Rehousing Subsidy Extensions	\$1,380,000	\$1,380,000
168	Flexible Funds for TAY Rapid Rehousing Subsidy Extensions	\$1,437,500	\$1,437,500
169	Emergency Hotel Vouchers/Placements for Unaccompanied Minors/Younger TAY	\$563,500	\$563,500
170	HIV Prevention Safety Net services; maintain the system of care	\$3,000,000	\$3,000,000
171	Overdose Prevention Services; to open overdose prevention sites and save lives.	\$2,000,000	\$2,000,000
172	Community Day Services/Adult Day Program	\$100,000	\$200,000
173	Digital devices and training for seniors and people with disabilities	\$900,000	\$900,000
174	Pilot Wheelchair Repair Station	\$120,000	\$120,000
175	Support for information and referrals for seniors in D4	\$16,000	\$12,000
176	Cost-of-doing-business increase for nonprofit youth workers	\$10,200,000	\$10,200,000
177	Supportive Housing & Rent Equity	\$6,695,600	\$6,100,000
178	Fiber to Affordable Housing Program (free internet)	\$2,400,000	\$2,400,000
179	Funding for targeted youth outreach in the 94134 and 94132 zip codes to connect young women and gender-expansive youth to services and support citywide.	\$200,000	\$200,000
180	Funding for a housing subsidy program for special populations: transitional age youth, young mothers, survivors of human trafficking and former sex workers, transgender and GNC youth, and survivors of community violence.	\$2,000,000	\$2,000,000
181	Funding to implement the wellness committee and mentors who would support youth/ special populations: transitional age youth, young mothers, survivors of human trafficking and former sex workers, transgender and GNC youth, and survivors of community violence (on probation or at risk of being criminalized) and their families.	\$2,000,000	\$2,000,000
182	Lower Fillmore & Upper Haight Joint Proposal for Storefront Vacancy Project - to fill multi year storefront vacancies in our communities	\$50,000	\$0
183	The existing Market Street Railway Substation in the heart of the Fillmore has been vacant and there are no immediate plans for its future. We are requesting a study to bring the community together to decide the future of that building.	\$35,000	\$0
184	Latino Essential Services HUBs Mission, Excelsior, Bayview	\$6,200,000	\$6,200,000
185	Food Assistance	\$9,000,000	\$9,000,000
186	Mental Health/Community Health	\$3,685,000	\$3,685,000
187	Test-to-Community Care + Vaccination	\$4,100,000	\$4,100,000
188	Eviction Prevention & Defense	\$1,315,444	\$1,315,444
189	Family Resource Centers	\$300,000	\$300,000
190	Small Business (forgivable loans, business assistance, etc)	\$3,061,789	\$3,061,789
191	Latino Workforce	\$6,720,253	\$6,720,253
192	Immigrant Services: Immigrant Emergency Fund	\$10,000,000	\$0
193	Migrant Emergency Financial Assistance	\$25,000,000	\$0
194	Continued investments in SF Latinx Covid Recovery		
195	Project-based leadership program designed to build sustainable leadership, collective empowerment and advocacy while being output oriented	\$20,000	\$20,000

196	Resident-led organization that partners with other community organizations to provide training, resources, and a marketplace to showcase and promote the inherent talents, products, arts and culture, and diversity of our South of Market and Tenderloin Neighborhoods.	\$87,000	\$87,000
197	Funding to transform and revitalize 6th Street as a safe and clean place by improving cleanliness, traffic and public safety, and creating wider sidewalks, walkable streets and alleyways, an available public lounge, vibrant street lights, events and activities.	\$123,240	\$123,240
198	Create a Urban Rest and Sleep Center (URSC) in empty and vacant buildings in SF, aiming to get homeless people off the streets. URSC is an innovation from the Urban Rest Stop (URS) project established in Seattle, WA and in Jacksonville, Florida.	\$1,272,840	\$990,840
199	Hot Meals: purchased from BIPOC small businesses	\$96,000	\$96,000
200	Seasonal Groceries & Dairy: assortment of seasonal produce, dairy & Latin American/Chinese specific food items	\$342,000	\$342,000
201	Commercial Space Rental for an organization focused on food equity and meal distribution	\$30,000	\$30,000
202	Program Supervisor for organization focused on food equity and meal distribution	\$70,000	\$70,000
203	Youth stipends for organization focused on food equity meal distribution	\$18,000	\$18,000
204	Commercial supplies for organization focused on food equity and meal distribution	\$20,000	\$20,000
205	Capacity building for organization focused on food equity	\$86,400	\$86,400
206	OMI collaborative to open free food insecurity market	\$100,000	\$100,000
207	Market match incentives to every CalFresh customer who purchases healthy fruits and vegetables from local farmers at Heart of the City Farmers Market	\$700,000	\$700,000
208	Funding to help expand fruit and vegetable voucher program for pregnant people, families, and seniors	\$1,088,000	\$1,088,000
209	Healthy Food Purchasing Supplement Administration (10%)	\$218,800	\$218,800
210	Funding to operate a One Stop Employment Center to help put our Pacific Islander community to work	\$300,000	\$300,000
211	Capacity building for Pacific Islander community	\$300,000	
212	Funding to investing in arts, youth and community from District 5	\$75,000	\$75,000
213	Funding to provide affordable housing referrals and support for Black communities/descendants impacted by urban renewal, redlining, environmental racism, gentrification and other displacement policies.	\$1,500,000	
214	Funding to organize efforts to utilize existing City, corporate or foundation resources to purchase property for housing and businesses for Black residents impacted by historic racism that is exasperated by COVID-19.	\$1,500,000	
215	Funding to support capacity building in black community	\$3,000,000	
216	Staff and stipends to provide programs for affordable housing residents, including youth engagement and outdoor cultural activities in District 9 and District 11	\$75,000	\$75,000
217	Staff to provide programs at a new Chicano/Latinx art annex, including art development and education programs for 1,300 youth and emerging artists	\$62,500	\$75,000

218	Staff to work with 10,000 youth and young adults to offer educational support and encourage youth to build new skills, gain job opportunities, and learn how to run a small business through a social enterprise. Staff also will provide food to those who are food insecure.	\$50,500	\$75,000
219	Staff to coordinate with neighboring high schools and youth programs to provide photography programming and collaborations for young people in the community.	\$43,750	\$75,000
220	Staff to conduct spoken word and poetry workshops for youth and offer new program collaborations.	\$43,750	\$75,000
221	MOVED TO FUNDED OR WITHDRAWN: Fully fund increased representation of tenant right to counsel to provide legal assistance to those facing eviction	\$10,750,000	\$10,750,000
222	Neighborhood Plan, environmental justice, improved access to social services, cultural celebrations and leadership development for the Tenderloin	\$229,000	\$154,000
223	Data-driven Violence Prevention Initiatives for Transgender Women of Color	\$50,000	\$50,000
224	Digital Literacy Professional Development for Trans Women of Color	\$250,000	\$250,000
225	Funding to hire more staff to increase the capacity of our Youth Programs and Social Services, which provide quality academic tutoring, homework assistance, and mentoring in addition to recreational activities to youth and families living in Visitacion Valley and surrounding areas during the school year and summer months	\$325,006	\$325,006
226	Arts programming for women & girls from D5 Business Support for Startups	\$100,000	\$100,000
227	Funds to support street work on the north side of Market, 7th to 10th	\$20,000	\$20,000
228	Funding would support a paid teen and TAY program that teaches environmental justice, gardening, and job skills.	\$20,000	\$20,000
229	Funding would support a garden program at Malcolm X Academy in Bayview/Hunters-Point, including 15 hours/week garden maintenance and programming.	\$20,000	\$20,000
230	Partial salary for staff to address digital access and education for older adults.	\$15,000	\$0
231	Citywide Small Business Victims of Crime Fund	\$0	\$1,000,000
232	Sunset Blvd Tree Planting and Establishment from Ortega to Pacheco	\$228,000	\$0
233	Tree planting - citywide	\$6,000,000	\$6,000,000
234	DUPLICATE: Parent support play group on the Westside	\$65,000	\$65,000
235	Parent advocacy and leadership development in westside neighborhoods	\$25,000	\$25,000
236	DUPLICATE: Climate equity capacity	\$338,000	\$0
237	DUPLICATE: Clean energy equity hub	\$1,041,000	\$841,000
238	Lincoln Blvd traffic calming/design	\$1,000,000	\$1,000,000
239	Student support - Construction Management training for women	\$60,000	\$60,000
240	Cleaning for commercial corridors citywide	\$3,300,000	\$3,300,000
241	Survey of 22 corridors citywide at \$50k each and a \$250k broker to solicit businesses appropriate for each survey	\$1,350,000	\$0
242	Dedicated funding for a grant writer for city partners and for ECN to help small businesses navigate city funding	\$150,000	\$150,000
243	DUPLICATE Funding subsidies to bring down the affordability of affordable units, specifically for Senior Operating Subsidies	\$5,000,000	\$5,000,000
244	Co-Op Capacity Building	\$250,000	
245	D7 based non profit to serve justice-involved youth citywide	\$100,000	\$100,000

246	Land acquisition or production of new 100% affordable housing projects in geographies underserved by affordable housing investments	\$25,020,000	
247	Pilot for Westside affordable ADU/multiplex housing developments	\$10,000,000	
248	Diamond Heights safety wall repairs	\$100,000	
249	Duboce Park bathroom	\$1,000,000	
250	MUNI forward quick-build projects	\$15,000,000	
251	Noe Valley Town Square bathroom	\$1,000,000	
252	Noe Valley Town Square improvements	\$120,000	
253	Outdoor events fund	\$500,000	\$500,000
254	Staffing for citywide shared spaces program	\$1,500,000	\$1,500,000
255	Street tree watering support	\$200,000	\$200,000
256	A summer series of jazz concerts, employing local musicians on Fulton Street	\$40,000	\$40,000
257	Funding to make the cash match of a community challenge grant that serves the low income community residents living in the Housing Authority and surrounding community on the south side of Potrero Hill	\$30,000	\$0
258	Gardens to replace concrete with drought-tolerant and native plants and permeable pavers; the best way we can demonstrate environmental leadership and build resilient neighborhoods	\$455,000	
259	Provide programming for low-income urban neighborhoods to tell their stories, speak the truth about waste, and mobilize many thousands of residents to recycle and compost for the first time in the Fillmore/Western Addition	\$90,000	\$90,000
260	Funds to provide tailored assistance to Ingleside's merchant community for equitable recovery	\$100,000	\$100,000
261	Exposure to tangible relief for marginalized communities, especially Black San Franciscans.	\$125,000	\$0
262	Provide family-friendly open space and recreation to Tenderloin residents via Play Streets on the 100 Block of Golden Gate Avenue.	\$87,000	\$87,000
263	Funding to promote and support local Black artists and Black communities for exterior art mural projects	\$45,000	\$45,000
264	Funding to support the delivery of a youth health and wellness education theatre program, at no cost, to at least 15,000 K-12 SFUSD students during the 2021/22 academic year	\$50,000	\$50,000
265	"SOS for SRO Families" Project based-operating subsidies to access affordable housing		\$2,000,000
266	Funds dedicated to SF's long languishing media sector for community news outlet tech upgrades and assistance	\$120,000	\$120,000
267	Infrastructure updates to the 6th floor ballet studio at the War Memorial Opera House.		
268	Funding to provide hot meals for older adults in Lakeview/OMI	\$297,935	\$240,091
269	Funding to provide year round support to youth with diverse abilities. 2 part time staff.	\$55,000	\$55,000
270	Personal protective equipment/ essential supplies for seniors	\$1,500	\$0
271	Funding to provide resources and technology for seniors, to help them feel safe from threats	\$10,000	\$10,000

272	Access to broadband in marginalized communities and Affordable Housing Properties	\$1,000,000	\$1,000,000
273	Staffing and technology to support the implementation of the Sunshine Ordinance	\$200,000	\$150,000
274	Funding to hire local TL residents in the TL Walking Tour project	\$60,000	\$60,000
275	Supplemental funding for programs in the East Cut neighborhood to support the completion of Under Ramp Park (placeholder name)	\$660,000	\$60,000
276	Supplemental funding for programs in the East Cut neighborhood to provide pressure washing to cover all 9-miles of sidewalks in the neighborhood within a 5-week timeframe	\$25,000	\$25,000
277	Supplemental funding for programs in the East Cut neighborhood to allow the CBD to maintain 10 Bigbelly trash cans in the neighborhood	\$0	\$30,000
278	Funding to restore the Safety Network in D1 that connects nonprofits and residents to vital resources in the community.	\$85,000	\$85,000
279	This funding restores a program with expanded outreach efforts to neighbors to create a more engaged, inclusive, compassionate, and economically vibrant Richmond neighborhood	\$125,000	\$125,000
280	Support the funding gap for the food security deficit	\$100,000	\$100,000
281	Veterans Alley block parties/flea market and basic mural upkeep	\$30,000	\$30,000
282	Greenway Plaza/Leland Ave. Improvements	\$15,000	\$0
283	McLaren Park Native Plant Garden	\$25,000	\$0
284	Funding for a free clinic core program of volunteer-powered health clinic providing high-quality, primary care to the hard working uninsured in our community	\$25,000	\$25,000
285	Westside open space activation to develop a community hub/farmers market/play space	\$100,000	\$100,000
286	Purchase of additional cleaning equipment and re-engagement with the Yerba Buena neighborhood to help keep the streets and sidewalks clean around the Moscone Center and along the walking routes to and from hotels	\$95,450	\$0
287	Affordable Housing Production and Preservation Fund + Pilot for Westside affordable ADU/multiplex housing developments	\$50,000,000	\$50,000,000
288	COVID recovery investment in free college education	\$9,200,000	\$12,000,000
289	Seismic Retrofit for Yerba Buena Island West Side Bridges	\$3,000,000	\$0
290	CBO 'Build Black Better' Infrastructure & Capacity Fund	\$3,000,000	
291	Black Maternal Health Initiative	\$1,000,000	
292	Behavioral health and telehealth support	\$1,900,000	
293	Emergency support and shelter for domestic violence survivors in the Black community	\$3,000,000	
294	Tenant rental assistance and subsidies for the Black community	\$10,000,000	
295	Black permanent supportive housing	\$2,000,000	
296	Housing stabilization specialists and equity ombudsman for the Black community	\$700,000	
297	Prevention & Problem Solving Fund for the Black community	\$2,000,000	
298	Congregate shelter reimagining	\$250,000	\$0
299	Direct cash assistance pilot for homeless immigrant families	\$462,243	\$462,243
300	Flexible pool for earn and learn	\$2,117,208	\$2,117,208

301	Flexible funds for family RRH workforce supports	\$1,495,000	\$1,495,000
302	Flexible funds for TAY workforce supports	\$884,925	\$884,925
303	Restoring DCYF Equitable Access funds for 3 Elementary afterschool programs, saving 167 subsidized afterschool program slots from being cut.	\$375,656	\$375,656
304	Funding to build a solid organizational foundation so that we can continue to grow and flourish in the years to come	\$100,000	\$100,000
305	Funding to continue the SFMTA's Essential Trip Card program beyond the pandemic	\$1,500,000	\$2,500,000
306	Small sites program	\$16,680,000	\$16,680,000
307	MOVED TO FUNDED OR WITHDRAWN: Westside planning capacity	\$150,000	\$150,000
308	Small business SFMTA construction mitigation	\$5,000,000	\$5,000,000
309	Senior public safety escort	\$100,000	\$100,000
310	Sunset Blvd. hose bib installation	\$935,000	\$0
311	Sunset Blvd. Pilot Blocks	\$1,800,000	\$0
312	Sunset Blvd Center median maintenance	\$30,000	\$30,000
313	Westside non-profit development capacity to expand services, acquire facilities, and have technical assistance	\$200,000	\$200,000
314	Request to make funding available for San Francisco Filipinos' economic development needs in SOMA. The City has invested so much in our plans in the past 5 years and we have shown year after year amazing, visible, and measurable results. It's a shame to see our support dry up and the progress we've made slide backwards	\$200,000	
315	\$500 through District 5 addbacks to fund our annual Halloween event, serving hundreds of families in D5 and beyond.	\$500	\$0
316	Budget request for continued family-friendly and Black-affirming community events in the Lakeview/OMI community	\$146,800	\$146,800
317	Neighborhood pride, beautification, safety, unification and vibrancy for all residents of the OMI	\$5,000	\$5,000
318	DCYF Equitable Access Match and SFUSD Backfill funding	\$6,346,172	\$6,346,172
319	Year-round community hubs for children in the Asian Pacific Islander Community	\$500,000	\$500,000
320	MOVED TO FUNDED OR WITHDRAWN: Restoring SFUSD Backfill funds for 2-High School afterschool programs, saving 141 afterschool program slots from being cut.	\$225,641	\$225,641
321	Culturally relevant community resource and service hub - located in and targeting the Western Addition and Tenderloin	\$175,000	\$175,000
322	Job Training and paid Internships for diverse cohorts: Middle School and High School students to age 24	\$150,000	\$150,000
323	Job Training and paid Internships for diverse cohorts: Middle School, High School to age 24	\$200,000	\$200,000
324	Case management, afterschool and summer programming and a Student Athlete Academy providing scholarship opportunities to aspiring athletes in the Lakeview area.	\$75,000	\$75,000

325	OFA summer employment slots for SF youth on waitlist	\$1,000,000	
326	This request is to support a Need-Based Financial Assistance program, ensuring access to programming & mentorship for low-income youth.	\$250,000	\$250,000
327	To provide a longstanding service for the children of SF by giving quality education.	\$100,000	\$100,000
328	Funds to support youth and families, and Longfellow Elementary	\$157,661	\$157,661
329	Program to provide Tenderloin kids, families, seniors, and residents with access to clean, safe, and inviting parks and open spaces.	\$1,679,225	\$1,000,000
330	Education and recreational opportunities for Black K-12 students impacted by COVID	\$2,000,000	
331	Expand a senior nutrition program in D4	\$1,100,000	\$0
332	Management Assistant to work at the Treasurer's Office, Banking and Financial Empowerment team to assist with guaranteed income proposals.	\$142,558	\$142,458
333	Small business support and relief (TBD Amount)		
334	Investment in Mental Health SF programming	\$3,000,000	
335	City College investments (TBD Amount)		
AA.	Bridge Housing for TAY	\$962,550	\$962,550
AB.	Direct cash assistance pilot for TAY	\$462,243	\$462,243
AC.	Behavioral health services in shelter and drop-in for adults	\$2,133,250	\$2,133,250
AD.	Behavioral health services in shelter and drop-in for TAY	\$1,988,350	\$1,988,350
AE.	Mobile therapy for homeless children and youth	\$218,903	\$218,903
	TOTAL	\$689,098,820	\$592,481,931
REQUESTS THAT HAVE BEEN FUNDED OR WITHDRAWN FROM ORIGINAL LIST POSTED ON 6/10/21			
A.	#30rightnow		\$12,200,000
B.	LGBTQI+ Senior Mental Health Services	\$900,000	\$0
C.	An Initiative for a Safer Mission for TransLatinas	\$465,908	
D.	Funding for violence prevention education and healing intervention for the translatina community within the unique safe space we have created, to cultivate their leadership and advocate for the safety and visibility of their community	\$85,429	
E.	Arts and Wellness Programs for Transgender and Gender-Nonconforming Communities	\$50,000	\$50,000
F.	Transgender and Gender-Nonconforming Community performing arts programs, events, festival, dance and wellness workshops and community engagement	\$85,000	\$85,000
G.	Housing services for LGBTQAA youth	\$286,937	\$286,937
H.	Violence Prevention Services for LGBTQAA Youth	\$658,318	\$658,318
I.	Leadership Development Programming for LGBTQAA Youth	\$681,965	\$681,965
J.	School-based Services for LGBQAA Youth in SFUSD Middle Schools and High Schools	\$549,970	\$549,970
K.	Funding to support building renovations to help LGBTQQ youth flourish	\$25,000	

L.	On-going support of primary care, gynecological care, and mental health services for TGI people and LGBTQ women	\$1,600,000	\$1,600,000
M.	Transgender and Gender-Nonconforming Community film festival	\$50,000	\$50,000
N.	Transgender and Gender-Nonconforming Community film festival	\$25,000	\$25,000
O.	Leadership Academy for Trans and GNC Communities	\$30,000	\$30,000
P.	Transitional Home for TGNC people	\$1,000,000	\$1,200,000
Q.	Long-term and Emergency COVID-19 Safe and Secure Housing for Trans Women of Color	\$300,000	\$400,000
R.	Housing Subsidies and Economic Development for Trans Women of Color	\$250,000	\$50,000
S.	Expansion of the Community Ambassador Program in District 5	\$895,483	\$895,483
T.	Flexible Housing Subsidy Pool for Homeless Families	\$4,233,913	\$4,233,913
U.	Flexible Housing Subsidy Pool for Homeless TAY	\$1,862,654	\$1,862,654
V.	Roll back cuts to the SF Department of the Environment's budget	\$346,000	\$346,000
W.	Healthy Food Purchasing Supplement (HFPS) funding	\$2,406,800	\$2,406,800
X.	Tenant counseling and eviction prevention for API in SOMA (esp. for Filipinos seniors and families, community to slow down displacement of API community/gentrification).	\$145,000	
Y.	Access to Housing for Arabic-speaking population: provides effective and sustainable services to the community through outreach, case management, and housing education.	\$50,000	
Z.	Construction sector bridge program. Outreach and training with SFUSD students and transitional age youth seeking employment	\$200,000	
A1.	Japanese Sushi and Bartending training to low-income, unemployed and new immigrants paralleled by job readiness, job placement and retention wrap-around services.	\$175,000	
B1.	Western Cooking and Chinese Cooking Training Program: Serves 105 clients per year.	\$250,000	
C1.	Construction Retention Program: Graduates receive intensive case management services, employment network services, barrier removal assistance, and soft skills training.	\$200,000	
D1.	Intergenerational Digital Hub: increase digital equity access for low-income residents, limited English proficient adults, and seniors through digital literacy courses. Also provide workforce development and internships for youth. Serves seniors, low-income, immigrant adults, SRO families. Target population SRO families and low-income, monolingual Chinese-speaking seniors	\$100,000	
E1.	Educate youth leaders about Chinatown, train youth to develop and lead tours and employ youth to be tour guides. Training includes skills development, public speaking, presentation, outreach, business marketing skills and leadership development. Serves teens and TAY who are from low-income, API immigrant backgrounds.	\$100,000	
F1.	Community center for SRO families in Chinatown: service connection, youth programming, and family support.	\$83,500	
G1.	Comprehensive service connection and core skills development for API SRO families: provide enhanced referrals, case management, drop-in for forms, application & translation support, ESL classes, enrichment and supports for SRO and public housing.	\$53,000	
H1.	Cultural Music and dance festival to promote Chinatown. Goal to support and promote the economic vitality for 900 businesses and 27,000 residents. Will collaborate with businesses to encourage visitors to shop locally.	\$60,000	

I1.	Community Development in the Excelsior/OMI Neighborhoods and Sisterhood Farm	\$147,734	
J1.	Community safety infrastructure. Provide culturally competent services including community outreach and victim support component.	\$700,000	
K1.	Bayview service connection & multicultural engagement program. Service connections that increase opportunity for youth such as linkage and referral services, informational workshops, one-on-one short-term case management, multicultural engagement services and events to low income Bayview residents with our culturally diverse team of staff who are bilingual in Cantonese, Mandarin, Toishanese, Spanish.	\$90,000	
L1.	Youth leadership program for API community with goal to catalyze higher civic engagement and involvement of API high school youth and transitional aged youth(TAY) across San Francisco. Goal is to give young leaders with the tools and skills to advocate on behalf of San Francisco's API community on racial equity, voter registration and turnout, housing, safety, immigration, and economic self-sufficiency.	\$120,000	
M1.	Senior tablet and smartphone training to promote digital literacy. Classes will be taught in English and Chinese.	\$50,000	
N1.	Seismic Safety Outreach Program: This programs educates the hard to reach/monolingual community, including renters, business owners, youth, families and seniors in the program area on emergency preparedness and response and raise their awareness of the need to prepare for a seismic event through trainings, workshops, outreach & community events. It reaches out to 14,000 individuals in the target population during the program year through in person/virtual engagements, community activities, CPR/first aid trainings and workshops.	\$700,000	
O1.	API Arts Programming for general operating costs.	\$85,000	
P1.	Supporting Asian American Artists	\$50,000	
Q1.	D5 youth storytelling: serves constituents & thousands in live streaming and digital presentations.	\$10,000	
R1.	API bilingual & bicultural drop in playgrounds: provides culturally competent, high-quality family/child engagement activities through developmentally appropriate playgroups designed to support early education, cognitive, and social-emotional development.	\$70,000	
S1.	Mental Health Services for DV women: provide mental health services for survivors of domestic violence women through monthly support groups & individual consulting.	\$40,000	
T1.	API youth substance abuse prevention. Provides life skills training program to API youth with the goal of reducing the initiation of alcohol use.	\$150,000	
U1.	Sustaining Japanese American culture through creation of Japantown Visitor Center Kiosk.	\$25,000	
V1.	Administrative infrastructure support to for Japanese American community serving organization	\$70,000	\$70,000
W1.	API Prenatal Program: implement a comprehensive service model that will serve the families of children 0-5, including pregnant women. Program includes: Prenatal Parenting Workshop Series, Designing of the Prenatal Curriculum for Parent Education, Recruitment & Case support, teacher and community partners support sessions, take home learning materials and supplies for pregnant moms.	\$75,000	
X1.	Deep Cleaning and Sanitation Training for immigrants with limited English proficiency to support the growing need for standardized disinfection/sanitation services in SF.	\$180,000	

Y1.	API community serving adult day program offers a comprehensive package of services that includes nursing and personal care services, rehabilitative therapies, recreational activities, and social services	\$100,000	
Z1.	Operational funding for full service Community Learning Hub in SoMa.	\$350,000	\$350,000
A2.	Filipino serving case management program will ensure access to basic information, services & resources needed, including intake/assessment/referrals, service plans, and follow-up activities.	\$75,000	
B2.	Tenant Counseling Program offered in English and Tagalog that provides counseling, education, case management and referral services; including intake/assessment, service plans, and follow-up activities; and tenant rights representation to SF residents.	\$98,906	
C2.	Support limited English Southeast Asian adults with services navigation, case management, basic needs and life skills. Southeast Asian Americans(SEAA) live in extreme poverty and are vulnerable to housing displacement, lack of workforce and English skills.	\$237,375	
D2.	Specialized Access Point-English Proficiency Services for Southeast Asians: Provide workforce development services such as job placement, job preparation, VESL classes for Southeast Asian adults with barriers to employment.	\$150,000	
E2.	SOMA Community Hub Collaborative: funding will be used to operate a full service Community Hub.	\$350,000	
F2.	Service Connection for the API Community will serve low-income monolingual immigrant Chinese families in San Francisco, providing resources and direct support to meet their needs for affordable child care, public benefits, below market rate housing, employment, and job training opportunities.	\$120,000	
G2.	Family childcare support and small business development program that provides technical assistance to low to moderate income family childcare Micro-enterprises that are at either two business development levels (1. Pre-Start Up Preparation & 2. Start-Up & Existing businesses)	\$100,000	
H2.	Victim Services & Violence Prevention for API serving organizations	\$3,000,000	
I2.	Arts & Culture for API serving organizations	\$3,000,000	
J2.	Stop AAPI Hate Public Campaign	\$500,000	
K2.	Chinatown Vaccination for API serving organizations	\$1,000,000	
L2.	Sanitation & Street Cleaning in Chinatown	\$1,000,000	
M2.	Chinatown Small Business Support for API serving organizations	\$5,300,000	
N2.	Workforce Development for API serving organizations	\$3,000,000	
O2.	Food Assistance for API serving organizations	\$1,000,000	
P2.	Maintain citywide AAPI safety net social services	\$5,520,000	
Q2.	Immediate Child Care Needs for API serving organizations	\$3,620,000	
R2.	Permanent Water Fixtures for Unhoused People in the Tenderloin	\$100,000	\$0
102	MOVED TO FUNDED OR WITHDRAWN: Economic development for survivors of violence. Funding will be used to target underserved districts by doing focused outreach working with the API community	\$65,000	\$65,000
221	MOVED TO FUNDED OR WITHDRAWN: Fully fund increased representation of tenant right to counsel to provide legal assistance to those facing eviction	\$10,750,000	\$10,750,000
307	MOVED TO FUNDED OR WITHDRAWN: Westside planning capacity	\$150,000	\$150,000

320	MOVED TO FUNDED OR WITHDRAWN: Restoring SFUSD Backfill funds for 2 High School afterschool programs, saving 141 afterschool program slots from being cut.	\$225,641	\$225,641
	TOTAL	\$48,903,892	\$27,647,040