

OEWD Budget Update

Presented by
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June 11, 2026



MISSION STATEMENT & GOALS



The Office of Economic and Workforce Development advances equitable & shared prosperity for San Franciscans by growing sustainable jobs, supporting businesses of all sizes, creating great places to live and work, and helping everyone achieve economic self-sufficiency.

- **Facilitate a resilient, diverse, and robust economy** where businesses can start, stay, and grow in San Francisco
- **Create and connect residents to good jobs** and strong career pathways
- **Support vibrant neighborhoods** by strengthening small businesses and community organizations
- **Create spaces** for jobs, housing, recreation, and public use

CORE PROGRAMS AND SERVICES



BUSINESS SUCCESS INITIATIVES

By streamlining permits, offering technical support, and increasing access to capital, **OEWD is making it easier for businesses to start, stay, and grow.**

- PermitSF
- Vacant to Vibrant
- Small Business Grants
- One-on-One Technical Assistance
- Employer Services



BUILDING FOR THE FUTURE

OEWD advances housing, commercial development, and public open space projects through ongoing negotiations and legislation. **These efforts help shape a stronger, more resilient San Francisco for future generations of residents and workers.**

- Downtown Revitalization District
- Multi-Phase Development Projects
- New Market Tax Credits

CORE PROGRAMS AND SERVICES



VIBRANT SAN FRANCISCO

OEWD's investments attract visitors, activate public spaces, and boost tourism, positioning **San Francisco as a premier destination for arts, culture, nightlife, and retail.**

- Entertainment Zones
- Events and Activations
- Fillmore Heritage Center
- SF Music Week and SFLive



WORKFORCE FOR THE FUTURE

By growing and diversifying our workforce and providing targeted training, we connect residents to careers across key industries. **We ensure that every resident can build a prosperous future while providing businesses and organizations with the skilled talent they need to thrive.**

- Sector-Based Training Programs
- Work-Based Learning and On-the-Job Training
- Job Search Assistance

MAYOR DANIEL LURIE'S BUDGET PRIORITIES

Safe and Clean Streets

Keep Our City Safe

Keep all San Franciscans safe through coordinated and proactive public safety efforts

Transform Our Health and Homelessness Systems

Ensure positive long term health outcomes for San Franciscans, including those in crisis on our streets or vulnerable in our communities

Maintain Clean, Safe and Welcoming Public Spaces

Provide clean streets, inviting parks, and reliable mobility options so people feel comfortable being out in the city

Economic Revitalization

Revitalize Downtown San Francisco

Rebuild a vibrant, mixed-use downtown by bringing people, jobs, housing, and cultural activity back to the city's core

Make the City More Affordable and Livable for Families

Improve quality of life and access to opportunities so children and families can thrive

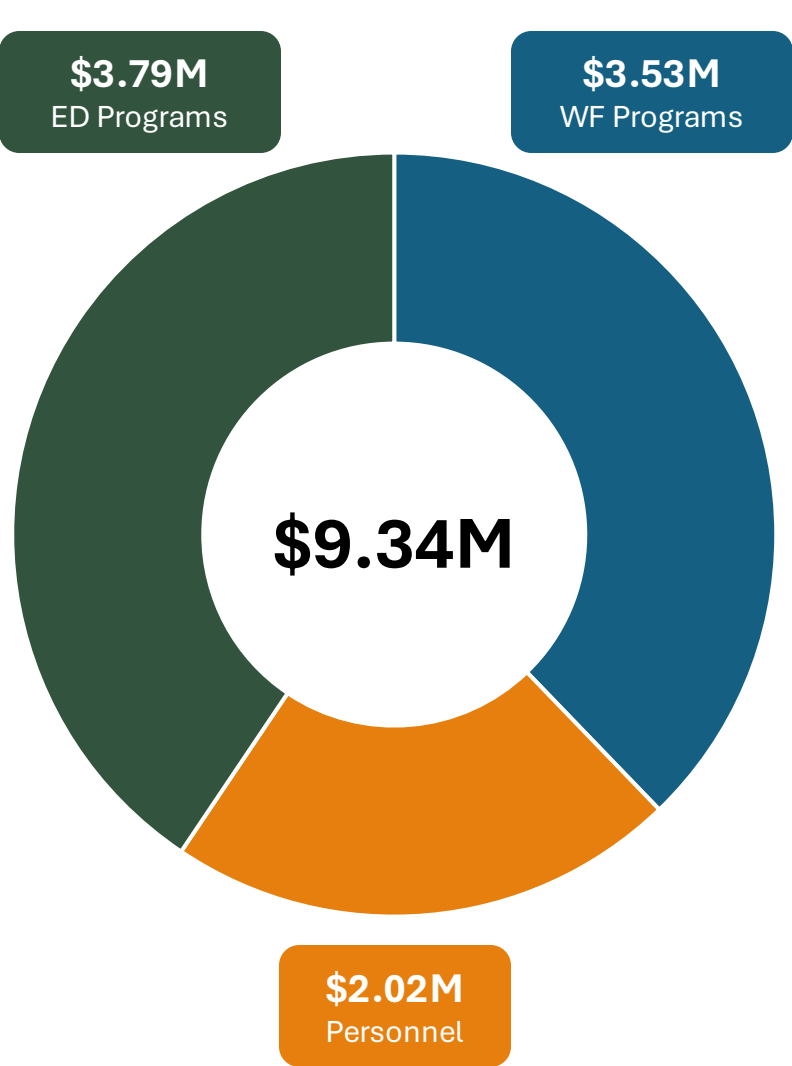
Strengthen the City's Economy, Arts & Culture

Grow San Francisco's broader economy by supporting key industries, creating good jobs, expanding tourism and cultural activity, and increasing economic opportunity citywide

Effective Common-Sense Government

Modernize the systems that shape how we work, and build the data, technology, and talent capabilities we need to innovate, improve services, and deliver results within our financial means

GENERAL FUND CUTS AND FUNDING GAPS



Economic Development

Small Business Grant Programs
Entertainment Zone Support
First Year Free*

Workforce Development

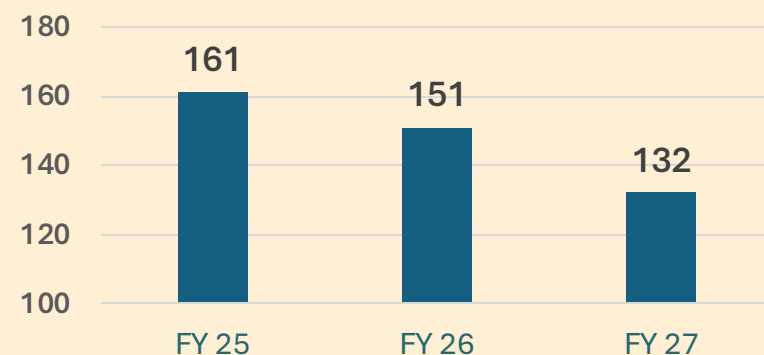
Job Center and Hubs Consolidation
Emerging Sectors
Professional Services

Department Personnel

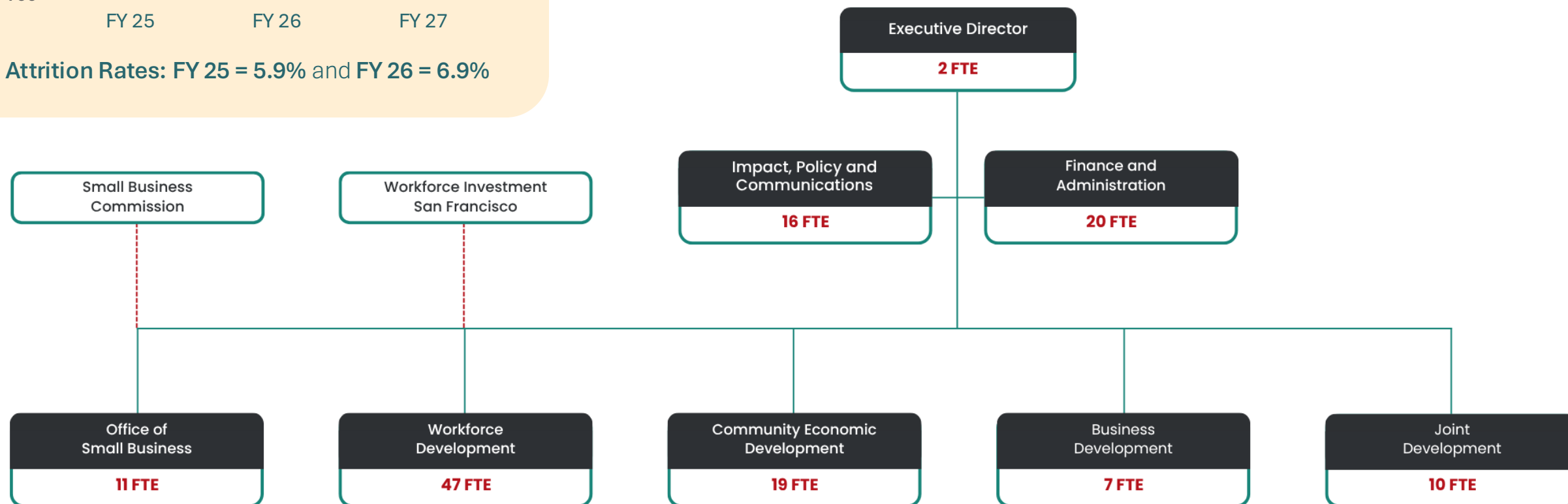
19 Positions Eliminated
4 Temporary/15 Permanent
6 Vacancies/13 Filled Positions

Organization Chart

FTE Comparison



Attrition Rates: FY 25 = 5.9% and FY 26 = 6.9%



THANK YOU



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