

ART Proposed Org Chart Position Detail

BY HCM				Sum of FY 2026-27		FY 2027-28		Status	Fill/Vac	Notes
Position#	Job Class	Job Class Title	Emp Org Title	Mayor FTE		Mayor FTE				
1	803890	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
2	1059428	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
3	1071613	1452_C	Executive Secretary II	022 - SFAPP, LOCAL 21	1.00	1.00	PEX	Filled		
4	1081608	1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
5	1091664	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
6	1091924	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	-	-	PEX	Vacant		FY27 Position Cut
7	1103087	1314_C	Public Relations Officer	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PCS	Filled		
8	1104539	1634_C	Principal Account Clerk	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
9	1106135	1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
10	1106587	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
11	1106768	1450_C	Executive Secretary I	790 - LOCAL 790, SEIU	1.00	1.00	N/A	Vacant		FY27 Q1 hiring
12	1111337	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
13	1111731	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
14	1111753	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
15	1111793	1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
16	1113373	1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	TEX	Filled		
17	1115171	1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
18	1115173	1634_C	Principal Account Clerk	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
19	1115772	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
20	1116183	0951_C	Deputy Director I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled		
21	1117533	1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
22	1118078	0961_C	Department Head I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	-	-	PEX	Vacant as of 7/1/26		FY27 Position Cut
23	1118889	1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Vacant		Incumbent on leave for promotive PEX position
24	1120366	1657_C	Accountant IV	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PCS	Filled		
25	1120888	0922_C	Manager I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PCS	Filled		
26	1122218	1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
27	1123765	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	TEX	Filled		
28	1124061	1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
29	1127215	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
30	1127259	1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
31	1132492	3524_C	Principal Museum Preparator	790 - LOCAL 790, SEIU	0.50	0.50	PEX	Filled		
32	1136376	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
33	1136668	1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
34	1137147	1634_C	Principal Account Clerk	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
35	1144704	0951_C	Deputy Director I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled		
36	1149512	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled		
37	1149529	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	-	-	PEX	Vacant		FY27 Position Cut
38	1150465	0922_C	Manager I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PCS	Filled		
39	1151115	1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
40	1153252	1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled		
41	1153286	1312_C	Public Information Officer	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled		
42	1082538	0932_C	Manager IV	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled		
43	1090213	9774_C	Senior Community Development Specialist I	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
44	1091097	1654_C	Accountant III	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	N/A	Vacant		FY27 Q1 hiring
45	1110519	0961_C	Department Head I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled		
46	1112033	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled		
47	1130686	1822_C	Administrative Analyst	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled		
48	1132461	1822_C	Administrative Analyst	790 - LOCAL 790, SEIU	1.00	1.00	TEX	Filled		
49	1137371	0951_C	Deputy Director I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled		
50	1154871	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled		
51	1158479	0962_C	Department Head II	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled		
52	1096922	1652_C	Accountant II	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled		
				Positions Total	48.50	48.50				

ART Proposed Org Chart Management and Attrition Detail

Description	FY27 FTE
Positions Count	51.50
FY27 Deletions	(3.00)
Attrition	(3.33)
Temp	0.56
Budgeted FTE	45.73
MEA Classifications	8.00
Net Positions (no Attrition/Step)	48.50
Total Mgmt ratio	16.49%

Management Ratio by Program/Division

Program/Division	MEA FTE	Total FTE	MEA %
Public Art/Collections	1.00	11.00	9.09%
Galleries	0.00	2.50	0.00%
Street Artist	0.00	1.00	0.00%
Civic Design	0.25	0.50	50.00%
Community Investments	1.90	16.40	11.59%
Administration	0.85	6.10	13.93%
GFTA (w//0962)	2.00	7.00	28.57%
Film	2.00	4.00	50.00%
Total Mgmt ratio	8.00	48.50	16.49%

Attrition on Net Positions	-6.87%
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ART Proposed Position Cuts

											Sum of FY	Sum of FY	Sum of FY	FY 2027-	Sum of FY
BY HCM											2025-26	2025-26	2026-27	2026-27	2026-27
Position#	GFS Type	Dept ID	Dept ID Title	Fund	Fund Title	Job Class	Job Class Title	Emp Org Title	Status	Original FTE	Original	Department FTE	Department	Mayor FTE	Mayor
01091924	GFS	229000	ART Administration	10000	GF Annual Account Ctrl	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	A	0.50	102,419.00	-	-	-	-
01091924	NGFS	187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	A	0.50	102,419.00	-	-	-	-
1	01091924 Total										1.00	204,838.00	-	-	-
01118078	GFS	229000	ART Administration	10000	GF Annual Account Ctrl	0961_C	Department Head I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	A	0.25	72,583.00	0.25	76,023.00	-	-
2	01118078	NGFS	187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	0961_C	Department Head I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	A	0.75	217,748.00	0.75	228,068.00	-
	01118078 Total										1.00	290,331.00	1.00	304,091.00	-
01149529	NGFS	163649	ART Civic Design	11740	SR Arts Com-Public Arts	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	O	1.00	-	-	-	-	-
3	01149529 Total										1.00	-	-	-	-
Grand Total										3.00	495,169.00	1.00	304,091.00	-	-

ART Proposed Non-Position Cuts																						
Dept ID	Dept ID Title	Fund	Fund Title	Authority	Authority Title	Project	Project Title	Activity	Activity Title	Account Lvl 2	Account Lvl 5 Title	Account	Account Title	FY 2025-26 Original	FY 2026-27 Base	FY 2026-27 Department	Sum of FY 2026-27 Mayor	FY 2027-28 Base	2027-28 Department	Sum of FY 2027-28 Mayor	FY27 Base to Mayor Change	FY28 Base to Mayor Change
187644	ART Community Investments	10020	GF Continuing Authority Ctrl	16612	AR Community Investments Admin	10031167	AR Community Investments	0044	CIP-Budget Admin*	Expenditure	5380CityGP	538010	Community Based Org Svcs	56,210.00	56,210.00	6,210.00	6,210.00	56,210.00	6,210.00	6,210.00	(50,000.00)	(50,000.00)
Grand Total														56,210.00	56,210.00	6,210.00	6,210.00	56,210.00	6,210.00	6,210.00		