

File No. 140477

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date May 21, 2014

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date May 16, 2014

Completed by: _____ Date _____

**CITY AND COUNTY OF
SAN FRANCISCO**

**PROPOSED ANNUAL SALARY
ORDINANCE**

**For selected departments:
Airport Commission, Child Support Services, Municipal
Transportation Agency, Port Commission, Public Library,
Public Utilities Commission, and Retirement System**

May 1, 2014



File No. 140477 Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2015 and
FISCAL YEAR ENDING JUNE 30, 2016**

SALARY ORDINANCE

Fiscal Years 2014-2015 and 2015-2016

Certain pay rates included in this document may not reflect FY 2014-15 or FY 2015-16 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG1	ADMINISTRATION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	0.77	1.00
0931	Manager III	3,989	B	5,090	4.00	4.00
0932	Manager IV	4,278	B	5,460	2.77	3.00
0933	Manager V	4,617	B	5,893	3.00	3.00
0941	Manager VI	4,952	B	6,321	0.00	0.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1204	Senior Personnel Clerk	2,130	B	2,589	5.00	5.00
1220	Payroll Clerk	2,115	B	2,571	4.00	4.00
1224	Principal Payroll And Personnel Clerk	2,557	B	3,108	2.00	2.00
1241	Personnel Analyst	2,303	B	3,389	8.00	9.00
1244	Senior Personnel Analyst	3,256	B	3,957	9.00	9.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1410	Chief Clerk	2,596	B	3,155	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	2.00	2.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1802	Research Assistant	2,209	B	2,685	0.77	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	3.77	4.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
5177	Safety Officer	3,998	B	4,859	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
6130	Safety Analyst	3,626	B	4,407	1.00	1.00
6138	Industrial Hygienist	3,626	B	4,407	1.00	1.00
8139	Industrial Injury Investigator	2,354	B	2,862	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.46	6.48
SubFund Total:					68.54	70.48
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS				
0931	Manager III	3,989	B	5,090	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG1		ADMINISTRATION				
Subfund: 5A AAA AAP		SFIA-OPERATING-ANNUAL PROJECTS				
0932	Manager IV	4,278	B	5,460	0.00	0.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
9703	Employment & Training Specialist II	2,496	B	3,035	0.00	0.00
9704	Employment & Training Specialist III	2,557	B	3,108	1.77	2.00
9706	Employment & Training Specialist V	3,108	B	3,777	2.00	2.00
9910	Public Service Trainee	0.00	C	0.00	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.89	5.13
SubFund Total:					12.66	13.13
Program Total:					81.20	83.61
Program: BG2		BUSINESS & FINANCE				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	1.00	1.00
0931	Manager III	3,989	B	5,090	4.77	6.00
0932	Manager IV	4,278	B	5,460	3.00	3.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	5.00	5.00
0942	Manager VII	5,303	B	6,769	1.77	2.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	3.00	3.00
1450	Executive Secretary I	2,264	B	2,752	3.00	3.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	7.00	7.00
1634	Principal Account Clerk	2,319	B	2,819	1.00	1.00
1652	Accountant II	2,478	B	3,012	3.00	3.00
1654	Accountant III	2,997	B	3,643	4.00	4.00
1657	Accountant IV	3,470	B	4,218	4.00	4.00
1686	Auditor III	3,557	B	4,323	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG2		BUSINESS & FINANCE				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1802	Research Assistant	2,209	B	2,685	3.00	3.00
1822	Administrative Analyst	2,672	B	3,248	3.00	3.00
1823	Senior Administrative Analyst	3,117	B	3,788	7.00	7.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
4310	Commercial Division Assistant Supervisor	2,660	B	3,234	1.00	1.00
5266	Architectural Associate II	3,574	B	4,343	1.00	1.00
9206	Airport Property Specialist I	3,217	B	3,910	11.00	11.00
9255	Airport Economic Planner	3,826	B	4,650	13.00	12.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.98	1.01
SubFund Total:					94.52	95.01
Program Total:					94.52	95.01
Program: BG3		COMMUNICATIONS & MARKETING				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	4.00	4.00
0923	Manager II	3,696	B	4,717	2.00	2.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	2.00	2.00
0941	Manager VI	4,952	B	6,321	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	0.00	0.00
1404	Clerk	1,654	B	2,009	0.50	0.50
1424	Clerk Typist	1,719	B	2,089	0.00	0.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	2.00	2.00
1760	Offset Machine Operator	1,914	B	2,326	2.77	3.00
1764	Mail And Reproduction Service Supervisor	2,454	B	2,983	1.00	1.00
1802	Research Assistant	2,209	B	2,685	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	3.00	3.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.77

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG3	COMMUNICATIONS & MARKETING				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
5322	Graphic Artist	1,955	B	2,377	1.00	1.00
5330	Graphics Supervisor	2,666	B	3,241	1.00	1.00
9251	Public Relations Manager	3,899	B	4,739	1.00	1.00
9254	Assistant To The Director, Public Affair	3,020	B	4,047	1.00	1.00
9255	Airport Economic Planner	3,826	B	4,650	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.41	0.18
SubFund Total:					29.68	30.45
Program Total:					29.68	30.45
Program:	BG4	CHIEF OPERATING OFFICER				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	0.00	0.00
0923	Manager II	3,696	B	4,717	2.00	2.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	9.00	9.00
0954	Deputy Director IV	5,636	B	7,193	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1023	IS Administrator III	3,256	B	3,957	2.00	0.00
1042	IS Engineer-Journey	3,543	B	4,457	7.00	9.54
1043	IS Engineer-Senior	3,928	B	4,939	18.00	18.77
1044	IS Engineer-Principal	4,225	B	5,314	9.00	11.00
1051	IS Business Analyst-Assistant	2,469	B	3,106	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	5.00	5.77
1053	IS Business Analyst-Senior	3,310	B	4,164	4.00	5.54
1054	IS Business Analyst-Principal	3,833	B	4,820	12.54	14.31
1063	IS Programmer Analyst-Senior	2,999	B	3,777	1.00	1.00
1070	IS Project Director	4,225	B	5,314	11.77	12.00
1093	IT Operations Support Administrator III	2,679	B	3,256	7.00	7.00
1444	Secretary I	1,796	B	2,183	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG4	CHIEF OPERATING OFFICER				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	0.77	1.00
3520	Museum Preparator	1,765	B	2,145	6.00	6.00
3522	Senior Museum Preparator	1,927	B	2,342	2.00	2.00
3524	Principal Museum Preparator	2,297	B	2,793	0.00	0.00
3542	Curator II	2,401	B	2,918	3.54	4.00
3544	Curator III	2,533	B	3,080	6.00	6.00
3546	Curator IV	3,189	B	3,873	3.00	3.00
3554	Associate Museum Registrar	1,809	B	2,199	2.00	1.00
3556	Museum Registrar	2,104	B	2,557	2.00	3.00
3558	Senior Museum Registrar	2,533	B	3,080	1.00	1.00
3632	Librarian II	2,862	B	3,479	1.00	1.00
7308	Cable Splicer	3,199	B	3,888	2.00	2.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.85	3.59
SubFund Total:					133.47	142.29
Program Total:					133.47	142.29
Program:	BG5	AIRPORT DIRECTOR				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00
0922	Manager I	3,446	B	4,397	3.00	3.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	0.00	0.00
0965	Department Head V	8,052	B	10,276	1.00	1.00
1032	IS Trainer-Journey	2,679	B	3,256	0.00	0.00
1231	EEO Programs Senior Specialist	3,453	B	4,197	1.00	1.00
1232	Training Officer	2,813	B	3,418	2.00	2.00
1404	Clerk	1,654	B	2,009	2.00	2.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	2.00	2.00
1458	Legal Secretary I	2,412	B	2,933	0.00	0.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG5 AIRPORT DIRECTOR						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	0.00	0.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	0.00	0.00
8151	Claims Investigator, City Attorney's Off	3,208	B	3,899	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.46	1.52
SubFund Total:					19.46	19.52
Program Total:					19.46	19.52
Program: BG6 FACILITIES						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,446	B	4,397	2.00	2.00
0923	Manager II	3,696	B	4,717	3.00	3.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	4.00	4.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	0.00	0.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1444	Secretary I	1,796	B	2,183	3.00	3.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1920	Inventory Clerk	1,650	B	2,004	1.00	1.00
1929	Parts Storekeeper	2,033	B	2,472	2.00	2.00
1934	Storekeeper	1,809	B	2,199	1.00	1.00
1942	Assistant Materials Coordinator	3,041	B	3,696	1.00	1.00
2481	Water Quality Technician I/II	2,183	B	3,072	0.00	0.00
2486	Chemist I/II	2,589	B	3,643	4.00	4.00
2488	Supervising Chemist	3,643	B	4,428	1.00	1.00
2618	Food Service Supervisor	1,936	B	2,354	2.00	2.00
2706	Housekeeper/Food Service Cleaner	1,520	B	1,844	49.00	49.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR	AIRPORT COMMISSION					
Program:	BG6					
	FACILITIES					
Subfund:	5A AAA AAA					
	SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
2708	Custodian	1,727	B	2,099	420.00	421.54
2716	Custodial Assistant Supervisor	1,899	B	2,309	18.00	18.00
2718	Custodial Supervisor	2,094	B	2,545	12.00	12.00
2719	Janitorial Services Assistant Supervisor	2,269	B	2,758	6.00	6.00
3417	Gardener	2,019	B	2,454	15.77	16.77
3422	Park Section Supervisor	2,454	B	2,983	2.00	2.00
3424	Integrated Pest Mgmt Specialist	2,454	B	2,983	3.00	3.00
5130	Sewage Treatment Plant Superintendent	4,197	B	5,101	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	0.00	0.00
5266	Architectural Associate II	3,574	B	4,343	1.00	1.00
5303	Supervisor, Traffic And Street Signs	2,969	B	3,608	1.00	1.00
5640	Environmental Specialist	2,693	B	3,273	1.00	1.00
6115	Wastewater Control Inspector	2,940	B	3,574	1.00	1.00
6116	Supervising Wastewater Control Inspector	3,557	B	4,323	1.00	1.00
6235	Heating And Ventilating Inspector	3,446	B	4,188	1.00	1.00
6242	Plumbing Inspector	3,446	B	4,188	2.00	2.00
6248	Electrical Inspector	3,446	B	4,188	2.00	2.00
6331	Building Inspector	3,446	B	4,188	3.00	3.00
7108	Heavy Equipment Operations Assistant Sup	3,189	B	3,873	1.00	1.00
7205	Chief Stationary Engineer	3,782	B	3,782	3.00	3.00
7208	Heavy Equipment Operations Supervisor	3,346	B	4,067	1.00	1.00
7213	Plumber Supervisor I	3,460	B	4,206	4.00	4.00
7215	General Laborer Supervisor I	2,161	B	2,627	7.00	7.00
7219	Maintenance Scheduler	2,319	B	2,819	2.00	2.00
7220	Asphalt Finisher Supervisor I	2,800	B	3,403	1.00	1.00
7226	Carpenter Supervisor I	3,263	B	3,966	3.00	3.00
7238	Electrician Supervisor I	3,359	B	4,082	4.00	4.00
7239	Plumber Supervisor II	3,815	B	4,637	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	3.00	3.00
7247	Sheet Metal Worker Supervisor II	3,760	B	4,570	1.00	1.00
7248	Steamfitter Supervisor II	3,815	B	4,637	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG6	FACILITIES				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
7252	Chief Stationary Engineer, Sewage Plant	4,168	B	4,168	2.00	2.00
7254	Automotive Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00
7268	Window Cleaner Supervisor	2,401	B	2,918	1.00	1.00
7272	Carpenter Supervisor II	3,597	B	4,372	1.00	1.00
7278	Painter Supervisor II	3,064	B	3,724	1.00	1.00
7282	Street Repair Supervisor II	3,093	B	3,760	1.00	1.00
7287	Supervising Electronic Maintenance Technician	3,815	B	4,637	1.00	1.00
7306	Automotive Body And Fender Worker	3,012	B	3,012	1.00	1.00
7308	Cable Splicer	3,199	B	3,888	1.00	1.00
7313	Automotive Machinist	3,044	B	3,044	9.00	9.00
7315	Automotive Machinist Assistant Supervisor	3,629	B	3,629	4.00	4.00
7318	Electronic Maintenance Technician	3,295	B	4,006	22.00	22.00
7328	Operating Engineer, Universal	2,882	B	3,503	5.77	6.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	2.00	2.00
7333	Apprentice Stationary Engineer	1,938	B	2,832	1.00	1.00
7334	Stationary Engineer	2,981	B	2,981	45.00	45.77
7335	Senior Stationary Engineer	3,378	B	3,378	7.00	7.00
7336	Electronic Instrumentation Tech Wtr Poll	3,353	B	4,075	0.00	0.00
7342	Locksmith	2,647	B	3,217	3.00	3.00
7344	Carpenter	2,647	B	3,217	17.00	17.00
7345	Electrician	2,977	B	3,618	27.54	28.00
7346	Painter	2,435	B	2,960	27.54	28.00
7347	Plumber	3,080	B	3,744	20.00	20.00
7348	Steamfitter	3,080	B	3,744	6.00	6.00
7349	Steamfitter Supervisor I	3,460	B	4,206	1.00	1.00
7355	Truck Driver	2,387	B	3,041	17.00	17.00
7360	Pipe Welder	3,080	B	3,744	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	19.00	19.77
7373	Senior Stationary Engineer, Sewage Plant	3,720	B	3,720	3.00	3.00
7375	Apprentice Stationary Engineer, Sewage Plant	2,137	B	3,123	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG6	FACILITIES				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
7376	Sheet Metal Worker	3,093	B	3,760	13.00	13.00
7378	Tile Setter	2,435	B	2,960	1.00	1.00
7381	Automotive Mechanic	3,012	B	3,012	7.31	8.00
7392	Window Cleaner	2,332	B	2,835	16.00	17.54
7404	Asphalt Finisher	2,058	B	2,502	3.00	3.00
7410	Automotive Service Worker	2,009	B	2,442	5.00	5.00
7457	Sign Worker	2,069	B	2,514	5.00	5.00
7502	Asphalt Worker	1,990	B	2,418	1.00	1.00
7510	Lighting Fixture Maintenance Worker	1,723	B	2,094	9.00	9.00
7514	General Laborer	1,951	B	2,371	29.54	30.00
9232	Airport Mechanical Maintenance Superviso	4,688	B	4,688	0.00	0.00
9240	Airport Electrician	3,282	B	3,989	18.54	19.00
9241	Airport Electrician Supervisor	3,566	B	4,334	2.00	2.77
9242	Head Airport Electrician	3,744	B	4,551	0.00	0.00
9255	Airport Economic Planner	3,826	B	4,650	1.00	1.00
9345	Sheet Metal Supervisor I	3,460	B	4,206	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.34	5.84
SubFund Total:					975.35	985.00
Program Total:					975.35	985.00
Program:	BG7	OPERATIONS AND SECURITY				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	2.00	2.00
0923	Manager II	3,696	B	4,717	23.00	23.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0933	Manager V	4,617	B	5,893	4.00	4.00
0942	Manager VII	5,303	B	6,769	2.00	2.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	0.00	0.00
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
1444	Secretary I	1,796	B	2,183	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG7		OPERATIONS AND SECURITY				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1450	Executive Secretary I	2,264	B	2,752	4.00	4.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1706	Telephone Operator	1,642	B	1,994	4.00	4.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1842	Management Assistant	2,459	B	2,989	3.00	3.00
1844	Senior Management Assistant	2,819	B	3,426	0.00	0.00
1929	Parts Storekeeper	2,033	B	2,472	1.00	1.00
4321	Cashier II	1,840	B	2,236	7.54	8.00
5207	Associate Engineer	3,574	B	4,343	2.77	3.00
5261	Architectural Assistant II	2,679	B	3,256	1.00	1.00
5289	Transit Planner III	3,241	B	3,940	1.00	1.00
5290	Transit Planner IV	3,844	B	4,672	4.00	4.00
7362	Communications Systems Technician	3,446	B	4,188	2.00	2.00
7368	Senior Communications Systems Technician	3,989	B	4,848	1.00	1.00
8249	Fingerprint Technician I	1,899	B	2,309	11.00	11.00
9144	Investigator, Taxi and Accessible Service	2,841	B	3,453	6.00	6.00
9202	Airport Communications Dispatcher	2,571	B	3,126	29.00	29.00
9203	Senior Airport Communications Dispatcher	2,835	B	3,446	10.00	10.00
9204	Airport Communications Supervisor	3,047	B	3,703	2.00	2.00
9212	Airport Safety Officer	2,711	B	3,295	45.00	45.00
9220	Airport Operations Supervisor	3,189	B	3,873	12.00	12.77
9247	Airport Emergency Planning Coordinator	2,977	B	3,618	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.12	1.21
SubFund Total:					194.43	195.98
Program Total:					194.43	195.98
Program: BG8		BUREAU OF DESIGN AND CONSTRUCTION				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,278	B	5,460	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1033	IS Trainer-Senior	3,256	B	3,957	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	38.16	42.31
5209	Industrial Engineer	3,574	B	4,343	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	7.00	7.00
5212	Engineer/Architect Principal	5,555	B	6,753	2.00	2.00
5216	Chief Surveyor	3,862	B	4,695	1.00	1.00
5241	Engineer	4,137	B	5,029	15.08	19.08
5261	Architectural Assistant II	2,679	B	3,256	4.77	5.77
5265	Architectural Associate I	3,072	B	3,734	2.77	3.00
5266	Architectural Associate II	3,574	B	4,343	7.54	8.77
5268	Architect	4,137	B	5,029	1.00	1.00
5272	Landscape Architectural Associate 2	3,574	B	4,343	2.00	2.00
5305	Materials Testing Technician	2,269	B	2,758	4.00	4.00
5312	Survey Assistant II	2,589	B	3,147	3.00	3.00
5314	Survey Associate	2,983	B	3,626	3.00	3.00
5362	Engineering Assistant	2,292	B	2,786	2.00	2.00
5364	Engineering Associate I	2,539	B	3,087	5.00	5.00
5366	Engineering Associate II	2,940	B	3,574	8.00	8.00
5504	Project Manager II	5,388	B	5,388	0.77	1.00
5506	Project Manager III	6,541	B	6,541	2.00	2.77
5508	Project Manager IV	7,295	B	7,295	2.00	2.00
6317	Assistant Construction Inspector	2,551	B	3,101	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	8.54	10.54
6319	Senior Construction Inspector	3,418	B	4,155	2.77	3.00
7316	Water Service Inspector	3,108	B	3,777	1.00	1.00
7317	Senior Water Service Inspector	3,597	B	4,372	1.00	1.00
7347	Plumber	3,080	B	3,744	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.40	3.40
SubFund Total:					134.80	148.64
Subfund:	5A AAA OHF	OVERHEAD FUND				
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1070	IS Project Director	4,225	B	5,314	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION				
Subfund:	5A AAA OHF	OVERHEAD FUND				
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1410	Chief Clerk	2,596	B	3,155	0.00	0.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1444	Secretary I	1,796	B	2,183	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.77	2.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
5174	Administrative Engineer	4,449	B	5,408	2.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	5.00	5.00
5212	Engineer/Architect Principal	5,555	B	6,753	3.00	3.00
5241	Engineer	4,137	B	5,029	2.00	2.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5504	Project Manager II	5,388	B	5,388	1.00	1.00
5508	Project Manager IV	7,295	B	7,295	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.93	3.08
SubFund Total:					31.70	32.08
Program Total:					166.50	180.72
Program:	BG9	PLANNING DIVISION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	1.00	1.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1003	IS Operator-Senior	2,151	B	2,614	0.00	0.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
2483	Biologist I/II	2,589	B	3,643	1.00	1.00
5264	Airport Noise Abatement Specialist	2,502	B	3,041	3.00	3.00
5271	Senior Airport Noise Abatement Specialis	2,726	B	3,313	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG9	PLANNING DIVISION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
5278	Planner II	2,732	B	3,320	3.00	3.00
5283	Planner V	4,561	B	5,544	2.00	2.00
5293	Planner IV	3,844	B	4,672	1.00	1.00
5298	Planner III-Environmental Review	3,241	B	3,940	1.00	1.00
5299	Planner IV-Environmental Review	3,844	B	4,672	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00
SubFund Total:					18.00	18.00
Program Total:					18.00	18.00
Program:	BGQ	FIRE AIRPORT BUREAU NON-PERSONNEL COST				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
SubFund Total:					1.00	1.00
Program Total:					1.00	1.00
Program:	BGR	POLICE AIRPORT BUREAU NON-PERSONNEL COST				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
9255	Airport Economic Planner	3,826	B	4,650	1.00	1.00
SubFund Total:					1.00	1.00
Program Total:					1.00	1.00
AIR Department Total:					1,714.61	1,752.58

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 Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
CSS CHILD SUPPORT SERVICES						
Program:	CAF	CHILD SUPPORT SERVICES PROGRAM				
Subfund:	2S CSS ANP	CSS-OPERATING-NON-PROJECT FUND				
0922	Manager I	3,446	B	4,397	4.00	4.00
0923	Manager II	3,696	B	4,717	1.00	1.00
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
0963	Department Head III	5,636	B	7,193	1.00	1.00
1062	IS Programmer Analyst	2,469	B	3,106	1.00	1.00
1094	IT Operations Support Administrator IV	3,256	B	3,957	2.00	2.00
1204	Senior Personnel Clerk	2,130	B	2,589	1.00	1.00
1220	Payroll Clerk	2,115	B	2,571	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	0.00	0.00
1244	Senior Personnel Analyst	3,256	B	3,957	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	1.00	1.00
1404	Clerk	1,654	B	2,009	3.00	3.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	2.00	2.00
1446	Secretary II	2,079	B	2,527	0.00	0.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1652	Accountant II	2,478	B	3,012	0.00	0.00
1654	Accountant III	2,997	B	3,643	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	0.00	0.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
4320	Cashier I	1,719	B	2,089	1.00	1.00
8157	Child Support Officer I	2,058	B	2,502	4.00	4.00
8158	Child Support Officer II	2,388	B	2,902	57.00	57.00
8159	Child Support Officer III	2,847	B	3,460	11.00	11.00
8177	Attorney (Civil/Criminal)	3,904	B	6,839	3.00	3.00
8182	Head Attorney, Civil And Criminal	6,049	B	7,352	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.29	0.30
SubFund Total:					104.29	104.30
Program Total:					104.29	104.30
CSS Department Total:					104.29	104.30

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program:	CBF	CHILDREN'S SERVICES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
3602	Library Page	1,539	B	1,867	0.00	0.00
3630	Librarian I	2,582	B	3,138	0.00	0.00
3632	Librarian II	2,862	B	3,479	0.00	0.00
SubFund Total:					0.00	0.00
Program Total:					0.00	0.00
Program:	EEF	MAIN PROGRAM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
1436	Braillist	1,805	B	2,194	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	4.00	4.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
3602	Library Page	1,539	B	1,867	54.00	54.00
3610	Library Assistant	1,886	B	2,292	19.48	19.48
3616	Library Technical Assistant I	2,221	B	2,700	25.50	25.50
3618	Library Technical Assistant II	2,412	B	2,933	10.00	10.00
3630	Librarian I	2,582	B	3,138	44.83	44.83
3632	Librarian II	2,862	B	3,479	15.00	15.00
3634	Librarian III	3,155	B	3,836	7.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.38	1.43
SubFund Total:					184.19	184.24
Program Total:					184.19	184.24
Program:	EEG	BRANCH PROGRAM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
3602	Library Page	1,539	B	1,867	72.00	72.00
3610	Library Assistant	1,886	B	2,292	37.00	37.00
3616	Library Technical Assistant I	2,221	B	2,700	28.50	28.50
3618	Library Technical Assistant II	2,412	B	2,933	16.00	16.00
3630	Librarian I	2,582	B	3,138	30.00	30.00
3632	Librarian II	2,862	B	3,479	20.00	20.00
3634	Librarian III	3,155	B	3,836	5.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.77	2.87

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program:	EEG	BRANCH PROGRAM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
SubFund Total:					213.27	213.37
Program Total:					213.27	213.37
Program:	EGD	COLLECTION TECHNICAL SERVICES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
3602	Library Page	1,539	B	1,867	4.50	4.50
3610	Library Assistant	1,886	B	2,292	11.50	11.50
3616	Library Technical Assistant I	2,221	B	2,700	15.70	15.70
3618	Library Technical Assistant II	2,412	B	2,933	6.00	6.00
3630	Librarian I	2,582	B	3,138	14.00	14.00
3632	Librarian II	2,862	B	3,479	5.00	5.00
3634	Librarian III	3,155	B	3,836	2.00	2.00
7416	Book Repairer	1,800	B	2,188	3.00	3.00
7418	Senior Book Repairer	2,178	B	2,647	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.06
SubFund Total:					64.76	64.76
Program Total:					64.76	64.76
Program:	EGF	COMMUNITY PARTNERSHIPS AND PROGRAMMING				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
3374	Volunteer/Outreach Coordinator	2,348	B	2,855	1.00	1.00
3520	Museum Preparator	1,765	B	2,145	1.00	1.00
3541	Curator I	1,965	B	2,388	1.00	1.00
3542	Curator II	2,401	B	2,918	2.00	2.00
3602	Library Page	1,539	B	1,867	0.00	0.00
3610	Library Assistant	1,886	B	2,292	0.00	0.00
3630	Librarian I	2,582	B	3,138	2.00	2.00
3632	Librarian II	2,862	B	3,479	1.00	1.00
3634	Librarian III	3,155	B	3,836	1.00	1.00
5322	Graphic Artist	1,955	B	2,377	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.06
SubFund Total:					10.06	10.06

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program:	EGF	COMMUNITY PARTNERSHIPS AND PROGRAMMING				
				Program Total:	10.06	10.06
Program:	EGG	INFORMATION TECHNOLOGY				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1024	IS Administrator-Supervisor	3,503	B	4,258	0.00	0.00
1042	IS Engineer-Journey	3,543	B	4,457	2.77	3.00
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1062	IS Programmer Analyst	2,469	B	3,106	2.00	2.00
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1093	IT Operations Support Administrator III	2,679	B	3,256	7.77	8.00
1095	IT Operations Support Administrator V	3,503	B	4,258	1.00	1.00
1766	Media Production Technician	1,960	B	2,383	1.00	1.00
1771	Media Production Specialist	2,230	B	2,711	1.00	1.00
1773	Media Training Specialist	2,868	B	3,486	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
3602	Library Page	1,539	B	1,867	1.00	1.00
3610	Library Assistant	1,886	B	2,292	0.50	0.50
3616	Library Technical Assistant I	2,221	B	2,700	3.50	3.50
3630	Librarian I	2,582	B	3,138	1.00	1.00
3634	Librarian III	3,155	B	3,836	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.06
				SubFund Total:	28.60	29.06
				Program Total:	28.60	29.06
Program:	EGH	FACILITES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0932	Manager IV	4,278	B	5,460	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	0.00	0.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1926	Senior Materials And Supplies Supervisor	1,862	B	2,264	1.00	1.00
2708	Custodian	1,727	B	2,099	41.04	41.50

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program: EGH FACILITES						
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND						
2716	Custodial Assistant Supervisor	1,899	B	2,309	2.77	3.00
2718	Custodial Supervisor	2,094	B	2,545	1.00	1.00
2720	Janitorial Services Supervisor	2,309	B	2,806	1.00	1.00
3602	Library Page	1,539	B	1,867	5.97	6.00
3610	Library Assistant	1,886	B	2,292	0.50	0.50
3616	Library Technical Assistant I	2,221	B	2,700	0.50	0.50
3618	Library Technical Assistant II	2,412	B	2,933	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	1.00	1.00
7205	Chief Stationary Engineer	3,782	B	3,782	1.00	1.00
7334	Stationary Engineer	2,981	B	2,981	7.00	7.00
7344	Carpenter	2,647	B	3,217	1.00	1.00
7345	Electrician	2,977	B	3,618	1.00	1.00
7346	Painter	2,435	B	2,960	1.00	1.00
7355	Truck Driver	2,387	B	3,041	5.10	5.10
7514	General Laborer	1,951	B	2,371	1.00	1.00
8207	Building And Grounds Patrol Officer	1,927	B	2,342	16.04	16.50
8211	Supervising Building and Grounds Patrol	2,074	B	2,521	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.17	1.21
SubFund Total:					95.09	96.31
Program Total:					95.09	96.31
Program: EIB LIBRARY ADMINISTRATION						
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND						
0931	Manager III	3,989	B	5,090	2.00	2.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
0964	Department Head IV	6,479	B	8,268	1.00	1.00
1202	Personnel Clerk	1,840	B	2,236	1.00	1.00
1220	Payroll Clerk	2,115	B	2,571	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	1.00	1.00
1224	Principal Payroll And Personnel Clerk	2,557	B	3,108	1.00	1.00
1232	Training Officer	2,813	B	3,418	1.00	1.00
1241	Personnel Analyst	2,303	B	3,389	1.00	1.00
1244	Senior Personnel Analyst	3,256	B	3,957	3.00	3.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program: EIB		LIBRARY ADMINISTRATION				
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND				
1314	Public Relations Officer	2,940	B	3,574	1.00	1.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1544	Secretary, Library Commission	2,969	B	3,608	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1652	Accountant II	2,478	B	3,012	1.00	1.00
1654	Accountant III	2,997	B	3,643	2.00	2.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
3602	Library Page	1,539	B	1,867	0.50	0.50
3610	Library Assistant	1,886	B	2,292	0.50	0.50
3616	Library Technical Assistant I	2,221	B	2,700	1.00	1.00
5320	Illustrator And Art Designer	2,539	B	3,087	1.00	1.00
5322	Graphic Artist	1,955	B	2,377	1.50	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.70	3.20
SubFund Total:					35.20	35.70
Program Total:					35.20	35.70
Program: FAL		CHILDREN'S BASELINE				
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND				
0932	Manager IV	4,278	B	5,460	1.00	1.00
1771	Media Production Specialist	2,230	B	2,711	0.00	0.00
3602	Library Page	1,539	B	1,867	4.50	4.50
3610	Library Assistant	1,886	B	2,292	3.60	3.60
3616	Library Technical Assistant I	2,221	B	2,700	2.00	2.00
3618	Library Technical Assistant II	2,412	B	2,933	0.00	0.00
3630	Librarian I	2,582	B	3,138	46.50	46.50
3632	Librarian II	2,862	B	3,479	17.00	17.00
3634	Librarian III	3,155	B	3,836	2.00	2.00
7416	Book Repairer	1,800	B	2,188	0.00	0.00
9912	Public Service Aide - Technical	979	B	1,185	0.50	0.50

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB	PUBLIC LIBRARY					
Program:	FAL CHILDREN'S BASELINE					
Subfund:	2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.18	0.18
					77.28	77.28
					77.28	77.28
					708.45	710.78

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1023	IS Administrator III	3,256	B	3,957	0.00	0.00
1024	IS Administrator-Supervisor	3,503	B	4,258	0.00	0.00
1041	IS Engineer-Assistant	3,200	B	4,023	1.00	1.00
1091	IT Operations Support Administrator I	1,876	B	2,281	1.00	1.00
1093	IT Operations Support Administrator III	2,679	B	3,256	3.00	3.00
1094	IT Operations Support Administrator IV	3,256	B	3,957	5.50	6.00
1095	IT Operations Support Administrator V	3,503	B	4,258	1.00	1.00
1241	Personnel Analyst	2,303	B	3,389	2.00	2.00
1244	Senior Personnel Analyst	3,256	B	3,957	1.00	1.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	2.00	2.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	2.00	2.00
1920	Inventory Clerk	1,650	B	2,004	0.00	0.00
1926	Senior Materials And Supplies Supervisor	1,862	B	2,264	0.00	0.00
1929	Parts Storekeeper	2,033	B	2,472	31.00	31.00
1931	Senior Parts Storekeeper	2,209	B	2,685	5.00	5.00
1935	Principal Parts Storekeeper	2,319	B	2,819	2.00	2.00
1937	Supervising Parts Storekeeper	2,435	B	2,960	1.00	1.00
1942	Assistant Materials Coordinator	3,041	B	3,696	4.00	4.00
1944	Materials Coordinator	3,608	B	4,385	0.00	0.00
1950	Assistant Purchaser	2,099	B	2,551	11.00	11.00
9110	Fare Collections Receiver	1,918	B	2,332	44.00	44.00
9116	Senior Fare Collections Receiver	2,221	B	2,700	13.00	13.00
9117	Principal Fare Collections Receiver	2,793	B	3,396	2.00	2.00
9118	Transit Revenue Supervisor	2,902	B	3,527	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE 1	ADMINISTRATION				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
9122	Transit Information Clerk	2,094	B	2,545	2.00	2.00
9124	Senior Transit Information Clerk	2,188	B	2,660	1.00	1.00
9141	Transit Manager II	3,714	B	4,514	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.50	2.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	2.00	2.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	1.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.06	3.17
SubFund Total:					154.06	155.17
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
0114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1041	IS Engineer-Assistant	3,200	B	4,023	1.00	1.00
1042	IS Engineer-Journey	3,543	B	4,457	3.00	5.00
1043	IS Engineer-Senior	3,928	B	4,939	2.00	2.00
1044	IS Engineer-Principal	4,225	B	5,314	14.00	17.00
1051	IS Business Analyst-Assistant	2,469	B	3,106	0.00	0.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	5.00	5.00
1054	IS Business Analyst-Principal	3,833	B	4,820	2.00	2.00
1070	IS Project Director	4,225	B	5,314	2.00	2.00
1202	Personnel Clerk	1,840	B	2,236	3.00	3.00
1203	Personnel Technician	2,230	B	2,711	0.00	0.00
1204	Senior Personnel Clerk	2,130	B	2,589	6.00	6.00
1220	Payroll Clerk	2,115	B	2,571	6.00	6.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	8.00	8.00
1224	Principal Payroll And Personnel Clerk	2,557	B	3,108	3.00	3.00
1231	EEO Programs Senior Specialist	3,453	B	4,197	1.00	1.00
1233	Equal Employment Opportunity	2,726	B	3,313	0.00	0.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
Programs Sp						
1241	Personnel Analyst	2,303	B	3,389	15.00	15.00
1244	Senior Personnel Analyst	3,256	B	3,957	8.00	8.00
1246	Principal Personnel Analyst	3,862	B	4,695	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	1.00	2.00
1312	Public Information Officer	2,466	B	2,997	2.50	3.00
1314	Public Relations Officer	2,940	B	3,574	5.00	5.00
1406	Senior Clerk	1,714	B	2,084	0.50	1.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1410	Chief Clerk	2,596	B	3,155	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1444	Secretary I	1,796	B	2,183	1.00	1.00
1446	Secretary II	2,079	B	2,527	4.00	4.00
1450	Executive Secretary I	2,264	B	2,752	2.00	2.00
1452	Executive Secretary II	2,490	B	3,027	3.00	3.00
1454	Executive Secretary III	2,706	B	3,289	1.00	1.00
1630	Account Clerk	1,773	B	2,156	4.00	4.00
1632	Senior Account Clerk	2,053	B	2,496	8.00	8.00
1634	Principal Account Clerk	2,319	B	2,819	8.00	8.00
1652	Accountant II	2,478	B	3,012	5.00	5.00
1654	Accountant III	2,997	B	3,643	8.50	9.00
1657	Accountant IV	3,470	B	4,218	3.00	3.00
1770	Photographer	2,014	B	2,449	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	2.50	3.00
1823	Senior Administrative Analyst	3,117	B	3,788	9.00	11.00
1824	Principal Administrative Analyst	3,608	B	4,385	10.00	10.00
1825	Principial Administrative Analyst II	3,948	B	4,799	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	2.00	3.00
1944	Materials Coordinator	3,608	B	4,385	0.00	0.00
5241	Engineer	4,137	B	5,029	0.00	0.00
5320	Illustrator And Art Designer	2,539	B	3,087	1.50	2.00

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MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE 1	ADMINISTRATION				
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
5322	Graphic Artist	1,955	B	2,377	0.00	0.00
5504	Project Manager II	5,388	B	5,388	0.00	0.00
9122	Transit Information Clerk	2,094	B	2,545	0.00	0.00
9124	Senior Transit Information Clerk	2,188	B	2,660	0.00	0.00
9151	Real Estate Development Manager	3,844	B	4,672	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	8.00	8.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	11.50	12.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	3.00	3.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	6.00	6.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	2.00	2.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	1.00	1.00
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	2.50	2.50
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	2.00	2.00
9186	General Manager, Public Transportation D	11,308	B	11,308	1.00	1.00
9187	Deputy Director II Municipal Transportat	6,008	B	7,668	2.00	2.00
9190	Board Secretary, Municipal Transportatio	4,278	B	5,460	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	10.49	10.87
SubFund Total:					220.99	233.37
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1402	Junior Clerk	1,520	B	1,844	0.50	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1630	Account Clerk	1,773	B	2,156	0.00	0.00
1634	Principal Account Clerk	2,319	B	2,819	4.50	6.00
1652	Accountant II	2,478	B	3,012	3.50	5.00
1654	Accountant III	2,997	B	3,643	5.00	5.00
1657	Accountant IV	3,470	B	4,218	4.00	4.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00

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MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1822	Administrative Analyst	2,672	B	3,248	4.50	5.00
1823	Senior Administrative Analyst	3,117	B	3,788	3.50	4.00
1824	Principal Administrative Analyst	3,608	B	4,385	13.00	13.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1944	Materials Coordinator	3,608	B	4,385	0.00	0.00
2978	Contract Compliance Officer II	3,966	B	4,821	4.00	4.00
2992	Contract Compliance Officer I	3,027	B	3,679	2.00	2.00
5277	Planner I	2,247	B	2,732	0.00	0.00
5289	Transit Planner III	3,241	B	3,940	1.00	1.00
9124	Senior Transit Information Clerk	2,188	B	2,660	0.00	0.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	2.00	2.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	0.00	0.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	2.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,303	B	6,769	1.50	1.50
9910	Public Service Trainee	0.00	C	0.00	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.92	3.03
SubFund Total:					58.92	63.53
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND				
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	0.00	0.00
SubFund Total:					0.00	0.00
Program Total:					433.97	452.07
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1404	Clerk	1,654	B	2,009	0.00	0.00
1406	Senior Clerk	1,714	B	2,084	7.00	7.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1408	Principal Clerk	2,264	B	2,752	4.00	4.00
1410	Chief Clerk	2,596	B	3,155	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	0.00	0.00
1426	Senior Clerk Typist	1,886	B	2,292	2.00	2.00
1446	Secretary II	2,079	B	2,527	0.00	0.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	7.00	7.00
1824	Principal Administrative Analyst	3,608	B	4,385	3.00	3.00
1825	Principal Administrative Analyst II	3,948	B	4,799	0.00	0.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	4.00	4.00
1936	Senior Storekeeper	1,927	B	2,342	2.00	2.00
1942	Assistant Materials Coordinator	3,041	B	3,696	0.50	1.00
5203	Assistant Engineer	3,072	B	3,734	5.00	5.00
5207	Associate Engineer	3,574	B	4,343	5.00	5.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	3.00	3.00
5212	Engineer/Architect Principal	5,555	B	6,753	2.00	2.00
5241	Engineer	4,137	B	5,029	3.50	4.00
5288	Transit Planner II	2,732	B	3,320	1.00	1.00
5289	Transit Planner III	3,241	B	3,940	1.00	1.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
5302	Traffic Survey Technician	2,258	B	2,745	11.50	12.00
5303	Supervisor, Traffic And Street Signs	2,969	B	3,608	3.00	3.00
5306	Traffic Sign Manager	3,513	B	4,270	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	0.00	0.00
5366	Engineering Associate II	2,940	B	3,574	2.00	2.00
6231	Senior Street Inspector	2,827	B	3,436	1.50	2.00
7242	Painter Supervisor I	2,764	B	3,547	3.00	3.00
7243	Parking Meter Repairer Supervisor I	2,607	B	3,169	4.00	4.00
7258	Maintenance Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7332	Maintenance Machinist	2,582	B	3,138	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
7346	Painter	2,435	B	2,960	12.00	14.00
7432	Electrical Line Helper	2,449	B	2,977	2.00	2.00
7444	Parking Meter Repairer	2,242	B	2,726	20.50	21.00
7457	Sign Worker	2,069	B	2,514	23.00	23.00
8167	Parking Hearing Examiner	2,910	B	3,537	8.00	8.00
8168	Parking Hearing Supervisor	3,327	B	4,044	1.00	1.00
8214	Parking Control Officer	1,867	B	2,269	1.00	1.00
8216	Senior Parking Control Officer	2,230	B	2,711	0.00	0.00
9145	Traffic Signal Electrician	3,931	B	3,931	14.50	16.00
9147	Traffic Signal Electrician Supervisor I	4,416	B	4,416	1.00	1.00
9149	Traffic Signal Electrician Supervisor II	4,934	B	4,934	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	7.00	7.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	2.00	2.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	2.00	2.00
9187	Deputy Director II Municipal Transportat	6,008	B	7,668	1.00	1.00
9504	Permit and Citation Clerk	2,099	B	2,551	18.00	18.00
9506	Senior Permit and Citation Clerk	2,303	B	2,800	20.00	20.00
9508	Principal Permit and Citation Clerk	2,507	B	3,047	8.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	30.99	32.16
SubFund Total:					262.99	270.16
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND				
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1044	IS Engineer-Principal	4,225	B	5,314	0.00	0.00
1070	IS Project Director	4,225	B	5,314	0.00	0.00
1408	Principal Clerk	2,264	B	2,752	0.00	0.00
1823	Senior Administrative Analyst	3,117	B	3,788	0.00	0.00
1824	Principal Administrative Analyst	3,608	B	4,385	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	6.00	6.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND				
5207	Associate Engineer	3,574	B	4,343	5.00	5.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5241	Engineer	4,137	B	5,029	4.00	4.00
5302	Traffic Survey Technician	2,258	B	2,745	3.00	3.00
5364	Engineering Associate I	2,539	B	3,087	1.00	1.00
5366	Engineering Associate II	2,940	B	3,574	1.00	1.00
7346	Painter	2,435	B	2,960	16.00	16.00
7432	Electrical Line Helper	2,449	B	2,977	2.00	2.00
7457	Sign Worker	2,069	B	2,514	2.00	2.00
9145	Traffic Signal Electrician	3,931	B	3,931	6.00	6.00
9147	Traffic Signal Electrician Supervisor I	4,416	B	4,416	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02
SubFund Total:					48.02	48.02
Program Total:					311.01	318.18
Program:	BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1406	Senior Clerk	1,714	B	2,084	5.00	5.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1410	Chief Clerk	2,596	B	3,155	0.00	0.00
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
1444	Secretary I	1,796	B	2,183	0.00	0.00
1450	Executive Secretary I	2,264	B	2,752	0.00	0.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	0.50	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	0.00	0.00
1825	Principal Administrative Analyst II	3,948	B	4,799	0.00	0.00
1840	Junior Management Assistant	2,166	B	2,632	2.00	2.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,679	B	3,256	10.00	10.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
8602	Emergency Services Coordinator II	2,732	B	3,320	0.50	1.00
9132	Transit Fare Inspector	2,033	B	2,472	60.00	60.00
9139	Transit Supervisor	2,786	B	3,387	60.00	60.00
9140	Transit Manager I	3,289	B	3,998	6.00	6.00
9141	Transit Manager II	3,714	B	4,514	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	3.00	3.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	0.00	0.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	1.00	1.00
9520	Transportation Safety Specialist	3,460	B	4,206	10.00	10.00
9704	Employment & Training Specialist III	2,557	B	3,108	0.00	0.00
9708	Employment & Training Specialist VI	3,689	B	4,484	1.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00	1.00
9914	Public Service Aide - Administration	1,398	B	1,398	3.00	3.00
9916	Public Service Aide - Public Works	1,070	B	1,253	33.00	33.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	33.45	18.54
SubFund Total:					237.45	223.54
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
1241	Personnel Analyst	2,303	B	3,389	2.00	2.00
1244	Senior Personnel Analyst	3,256	B	3,957	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1842	Management Assistant	2,459	B	2,989	0.00	0.00
1844	Senior Management Assistant	2,819	B	3,426	0.00	0.00
5177	Safety Officer	3,998	B	4,859	2.00	2.00
6130	Safety Analyst	3,626	B	4,407	4.00	4.00
6137	Assistant Industrial Hygienist	2,732	B	3,320	0.00	0.00
8121	Fare Inspections Supervisor/Investigator	2,679	B	3,256	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT						
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	0.00	0.00
SubFund Total:					14.00	14.00
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD						
1002	IS Operator-Journey	1,876	B	2,281	0.00	0.00
1091	IT Operations Support Administrator I	1,876	B	2,281	2.00	2.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1704	Communications Dispatcher I	1,827	B	2,221	15.00	15.00
1705	Communications Dispatcher II	2,023	B	2,459	6.00	6.00
1708	Senior Telephone Operator	1,809	B	2,199	3.00	3.00
1823	Senior Administrative Analyst	3,117	B	3,788	0.00	0.00
1934	Storekeeper	1,809	B	2,199	2.00	2.00
5288	Transit Planner II	2,732	B	3,320	0.50	1.00
7410	Automotive Service Worker	2,009	B	2,442	1.00	1.00
8214	Parking Control Officer	1,867	B	2,269	299.00	299.00
8216	Senior Parking Control Officer	2,230	B	2,711	34.00	34.00
8219	Parking Enforcement Administrator	2,910	B	3,537	3.00	3.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	0.00	0.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	1.00	1.00
SubFund Total:					374.50	375.00
Program Total:					625.95	612.54
Program: BE5 PARKING GARAGES & LOTS						
Subfund: 5X OPF AAA OFF-STREET PARKING OPERATING-NON PROJ						
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE5	PARKING GARAGES & LOTS				
Subfund:	5X OPF AAA	OFF-STREET PARKING OPERATING-NON PROJ				
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	2.00	2.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.31	0.31
SubFund Total:					8.31	8.31
Program Total:					8.31	8.31
Program:	BE6	TAXI SERVICES				
Subfund:	50 AAA AAA	TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD				
1406	Senior Clerk	1,714	B	2,084	3.00	3.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	0.50	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
9144	Investigator, Taxi and Accessible Servic	2,841	B	3,453	8.00	8.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	1.00	1.00
9504	Permit and Citation Clerk	2,099	B	2,551	1.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.93	0.97
SubFund Total:					17.43	18.97
Program Total:					17.43	18.97
Program:	BE7	CAPITAL PROGRAMS & CONSTRUCTION				
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1004	IS Operator-Analyst	2,360	B	2,868	0.00	0.00
1093	IT Operations Support Administrator III	2,679	B	3,256	2.00	2.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	4.00	4.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1657	Accountant IV	3,470	B	4,218	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	4.50	5.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE7	CAPITAL PROGRAMS & CONSTRUCTION				
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1825	Principal Administrative Analyst II	3,948	B	4,799	0.00	0.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	1.50	2.00
5174	Administrative Engineer	4,449	B	5,408	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	33.00	34.00
5207	Associate Engineer	3,574	B	4,343	26.00	26.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	16.00	16.00
5212	Engineer/Architect Principal	5,555	B	6,753	3.00	3.00
5241	Engineer	4,137	B	5,029	23.00	23.00
5364	Engineering Associate I	2,539	B	3,087	1.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,949	B	1,949	3.50	3.50
5502	Project Manager I	4,656	B	4,656	3.00	3.00
5504	Project Manager II	5,388	B	5,388	6.00	6.00
5506	Project Manager III	6,541	B	6,541	1.50	2.00
6317	Assistant Construction Inspector	2,551	B	3,101	2.00	2.00
6318	Construction Inspector	3,101	B	3,769	8.00	8.00
6319	Senior Construction Inspector	3,418	B	4,155	3.00	3.00
7262	Maintenance Planner	3,935	B	3,935	0.00	0.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	1.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	0.00	0.00
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	1.00	1.00
9187	Deputy Director II Municipal Transportat	6,008	B	7,668	1.00	1.00
9195	Light Rail Vehicle Equipment Engineer	4,137	B	5,029	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.40	0.41
SubFund Total:					156.40	158.91

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE	
MTA MUNICIPAL TRANSPORTATION AGENCY							
Program:	BE7	CAPITAL PROGRAMS & CONSTRUCTION					
					Program Total:	156.40	158.91
Program:	BEB	DEVELOPMENT AND PLANNING					
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
5241	Engineer	4,137	B	5,029	0.00	0.00	
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00	
5502	Project Manager I	4,656	B	4,656	0.00	0.00	
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00	
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.16	0.17	
					SubFund Total:	2.16	2.17
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND					
1004	IS Operator-Analyst	2,360	B	2,868	0.00	0.00	
1446	Secretary II	2,079	B	2,527	1.00	1.00	
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00	
3630	Librarian I	2,582	B	3,138	1.00	1.00	
5203	Assistant Engineer	3,072	B	3,734	0.00	0.00	
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	0.00	0.00	
5288	Transit Planner II	2,732	B	3,320	6.00	6.00	
5289	Transit Planner III	3,241	B	3,940	5.00	5.00	
5290	Transit Planner IV	3,844	B	4,672	4.00	4.00	
5298	Planner III-Environmental Review	3,241	B	3,940	1.00	1.00	
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	0.00	0.00	
5502	Project Manager I	4,656	B	4,656	1.00	1.00	
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.00	1.00	
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00	
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	0.00	0.00	
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	1.00	1.00	
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	1.00	1.00	
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	1.00	1.00	
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.43	3.56	

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE B	DEVELOPMENT AND PLANNING				
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
SubFund Total:					28.43	28.56
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1314	Public Relations Officer	2,940	B	3,574	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	0.00	0.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.58	3.71
SubFund Total:					7.58	7.71
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND				
5203	Assistant Engineer	3,072	B	3,734	7.00	7.00
5207	Associate Engineer	3,574	B	4,343	5.00	5.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5277	Planner I	2,247	B	2,732	1.00	1.00
5283	Planner V	4,561	B	5,544	1.00	1.00
5288	Transit Planner II	2,732	B	3,320	3.00	3.00
5289	Transit Planner III	3,241	B	3,940	5.00	5.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	0.00	0.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	1.00	1.00
SubFund Total:					27.00	27.00
Program Total:					65.17	65.44
Program:	BE G	AGENCY WIDE EXPENSES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.69	4.86
SubFund Total:					4.69	4.86
Subfund:	5M AAA ACP	MUNI-CONTINUING PROJ-OPERATING FD				
1044	IS Engineer-Principal	4,225	B	5,314	0.50	1.00
1052	IS Business Analyst	2,859	B	3,597	2.50	5.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEG	AGENCY WIDE EXPENSES				
Subfund:	5M AAA ACP	MUNI-CONTINUING PROJ-OPERATING FD				
1054	IS Business Analyst-Principal	3,833	B	4,820	0.50	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	0.50	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.50	3.00
1942	Assistant Materials Coordinator	3,041	B	3,696	0.50	1.00
5289	Transit Planner III	3,241	B	3,940	0.50	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
SubFund Total:					8.50	14.00
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1203	Personnel Technician	2,230	B	2,711	0.00	0.00
1220	Payroll Clerk	2,115	B	2,571	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	3.00	3.00
1241	Personnel Analyst	2,303	B	3,389	1.00	1.00
1244	Senior Personnel Analyst	3,256	B	3,957	2.00	2.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	6.00	6.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1446	Secretary II	2,079	B	2,527	0.00	0.00
1450	Executive Secretary I	2,264	B	2,752	0.00	0.00
1654	Accountant III	2,997	B	3,643	1.00	2.00
1704	Communications Dispatcher I	1,827	B	2,221	2.00	2.00
1705	Communications Dispatcher II	2,023	B	2,459	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,454	B	2,983	0.00	0.00
1820	Junior Administrative Analyst	2,033	B	2,472	5.00	5.00
1822	Administrative Analyst	2,672	B	3,248	2.00	2.00
1823	Senior Administrative Analyst	3,117	B	3,788	4.00	4.00
1824	Principal Administrative Analyst	3,608	B	4,385	3.00	4.00
1844	Senior Management Assistant	2,819	B	3,426	2.00	2.00
1920	Inventory Clerk	1,650	B	2,004	2.00	2.00
1926	Senior Materials And Supplies Supervisor	1,862	B	2,264	1.00	1.00
1929	Parts Storekeeper	2,033	B	2,472	8.00	8.00
1931	Senior Parts Storekeeper	2,209	B	2,685	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEG	AGENCY WIDE EXPENSES				
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
1935	Principal Parts Storekeeper	2,319	B	2,819	1.00	1.00
2708	Custodian	1,727	B	2,099	1.00	1.00
2716	Custodial Assistant Supervisor	1,899	B	2,309	2.00	2.00
2720	Janitorial Services Supervisor	2,309	B	2,806	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	7.50	15.00
5207	Associate Engineer	3,574	B	4,343	7.50	15.00
5241	Engineer	4,137	B	5,029	5.00	10.00
5303	Supervisor, Traffic And Street Signs	2,969	B	3,608	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	1.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,949	B	1,949	2.00	4.00
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	0.75	0.75
5504	Project Manager II	5,388	B	5,388	1.00	2.00
6130	Safety Analyst	3,626	B	4,407	2.00	2.00
6137	Assistant Industrial Hygienist	2,732	B	3,320	0.00	0.00
6138	Industrial Hygienist	3,626	B	4,407	1.00	1.00
6231	Senior Street Inspector	2,827	B	3,436	2.00	2.00
7110	Mobile Equipment Assistant Supervisor	3,027	B	3,679	0.00	0.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	1.00	1.00
7216	Electrical Transit Shop Supervisor I	3,633	B	4,416	1.00	1.00
7219	Maintenance Scheduler	2,319	B	2,819	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7251	Track Maintenance Worker Supervisor I	2,614	B	3,178	1.00	1.00
7255	Power House Electrician Supervisor I	3,359	B	4,082	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00
7274	Transit Power Line Worker Supervisor II	3,566	B	4,334	1.00	1.00
7306	Automotive Body And Fender Worker	3,012	B	3,012	2.00	2.00
7309	Car And Auto Painter	3,012	B	3,012	1.00	1.00
7318	Electronic Maintenance Technician	3,295	B	4,006	4.00	4.00
7319	Electric Motor Repairer	2,582	B	3,138	2.00	2.00
7322	Automotive Body And Fender Worker Asst S	3,629	B	3,629	0.00	0.00
7326	Glazier	2,672	B	3,248	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEG	AGENCY WIDE EXPENSES				
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	5.00	5.00
7332	Maintenance Machinist	2,582	B	3,138	1.00	1.00
7333	Apprentice Stationary Engineer	1,938	B	2,832	0.00	0.00
7334	Stationary Engineer	2,981	B	2,981	2.00	2.00
7335	Senior Stationary Engineer	3,378	B	3,378	1.00	1.00
7340	Maintenance Controller	3,629	B	3,629	1.00	1.00
7347	Plumber	3,080	B	3,744	1.00	1.00
7371	Electical Transit System Mechanic	2,582	B	3,138	6.00	6.00
7430	Assistant Electronic Maintenance Technic	2,847	B	3,460	0.00	0.00
7434	Maintenance Machinist Helper	1,899	B	2,309	0.00	0.00
7454	Traffic Signal Operator	1,436	B	1,740	0.00	0.00
7457	Sign Worker	2,069	B	2,514	2.00	2.00
7458	Switch Repairer	2,089	B	2,539	1.00	1.00
7510	Lighting Fixture Maintenance Worker	1,727	B	2,099	0.00	0.00
7514	General Laborer	1,951	B	2,371	3.00	3.00
7540	Track Maintenance Worker	1,990	B	2,418	3.00	3.00
8214	Parking Control Officer	1,867	B	2,269	15.00	15.00
8219	Parking Enforcement Administrator	2,910	B	3,537	0.00	0.00
9102	Transit Car Cleaner	1,918	B	2,332	4.00	4.00
9104	Transit Car Cleaner Assistant Supervisor	2,104	B	2,557	1.00	1.00
9110	Fare Collections Receiver	1,918	B	2,332	7.00	7.00
9116	Senior Fare Collections Receiver	2,221	B	2,700	2.00	2.00
9122	Transit Information Clerk	2,094	B	2,545	1.00	1.00
9124	Senior Transit Information Clerk	2,188	B	2,660	1.00	1.00
9126	Transit Traffic Checker	2,115	B	2,571	0.00	0.00
9131	Station Agent, Municipal Railway	2,521	B	3,064	11.00	11.00
9132	Transit Fare Inspector	2,033	B	2,472	14.00	14.00
9139	Transit Supervisor	2,786	B	3,387	13.00	13.00
9140	Transit Manager I	3,289	B	3,998	11.00	11.00
9141	Transit Manager II	3,714	B	4,514	7.00	7.00
9145	Traffic Signal Electrician	3,931	B	3,931	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEG	AGENCY WIDE EXPENSES				
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
9504	Permit and Citation Clerk	2,099	B	2,551	4.00	4.00
9520	Transportation Safety Specialist	3,460	B	4,206	5.00	5.00
9704	Employment & Training Specialist III	2,557	B	3,108	1.00	1.00
9706	Employment & Training Specialist V	3,108	B	3,777	1.00	1.00
SubFund Total:					228.75	253.75
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1004	IS Operator-Analyst	2,360	B	2,868	0.00	0.00
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1091	IT Operations Support Administrator I	1,876	B	2,281	1.00	1.00
1092	IT Operations Support Administrator II	2,204	B	2,679	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
1446	Secretary II	2,079	B	2,527	0.00	0.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
2992	Contract Compliance Officer I	3,027	B	3,679	0.00	0.00
5174	Administrative Engineer	4,449	B	5,408	0.00	0.00
5201	Junior Engineer	2,719	B	3,304	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	6.00	6.00
5207	Associate Engineer	3,574	B	4,343	10.00	10.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	2.00	2.00
5241	Engineer	4,137	B	5,029	4.00	4.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,949	B	1,949	1.50	1.50
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	2.00	2.00
7262	Maintenance Planner	3,935	B	3,935	0.00	0.00
7457	Sign Worker	2,069	B	2,514	1.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00	1.00
SubFund Total:					34.50	34.50
Program Total:					276.44	307.11
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1312	Public Information Officer	2,466	B	2,997	2.00	2.00
1404	Clerk	1,654	B	2,009	7.00	7.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	4.00	4.00
1426	Senior Clerk Typist	1,886	B	2,292	7.00	7.00
1444	Secretary I	1,796	B	2,183	3.00	3.00
1446	Secretary II	2,079	B	2,527	9.00	9.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1454	Executive Secretary III	2,706	B	3,289	1.00	1.00
1760	Offset Machine Operator	1,914	B	2,326	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,454	B	2,983	0.00	0.00
1822	Administrative Analyst	2,672	B	3,248	0.00	0.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	3.00	3.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
2708	Custodian	1,727	B	2,099	46.00	47.00
2716	Custodial Assistant Supervisor	1,899	B	2,309	4.00	4.00
2719	Janitorial Services Assistant Supervisor	2,269	B	2,758	1.00	1.00
2720	Janitorial Services Supervisor	2,309	B	2,806	0.00	0.00
3417	Gardener	2,019	B	2,454	3.00	3.00
5203	Assistant Engineer	3,072	B	3,734	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5283	Planner V	4,561	B	5,544	1.00	1.00
5288	Transit Planner II	2,732	B	3,320	4.00	4.00
5289	Transit Planner III	3,241	B	3,940	4.00	4.00
5290	Transit Planner IV	3,844	B	4,672	3.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	0.00	0.00
5506	Project Manager III	6,541	B	6,541	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M1 AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
6235	Heating And Ventilating Inspector	3,446	B	4,188	1.00	1.00
6252	Line Inspector	3,446	B	4,188	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
7110	Mobile Equipment Assistant Supervisor	3,027	B	3,679	0.00	0.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	0.00	0.00
7126	Mechanical Shop And Equipment Superinten	3,295	B	4,006	3.00	3.00
7205	Chief Stationary Engineer	3,782	B	3,782	2.00	2.00
7215	General Laborer Supervisor I	2,161	B	2,627	2.00	2.00
7216	Electrical Transit Shop Supervisor I	3,633	B	4,416	6.00	6.00
7219	Maintenance Scheduler	2,319	B	2,819	3.00	3.00
7225	Transit Paint Shop Supervisor I	4,001	B	4,001	1.00	1.00
7226	Carpenter Supervisor I	3,263	B	3,966	2.00	2.00
7228	Automotive Transit Shop Supervisor I	4,414	B	4,414	7.00	7.00
7235	Transit Power Line Supervisor I	3,313	B	4,028	8.00	8.00
7238	Electrician Supervisor I	3,359	B	4,082	1.00	1.00
7241	Senior Maintenance Controller	4,001	B	4,001	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7244	Power Plant Supervisor I	2,847	B	3,460	1.00	1.00
7249	Automotive Mechanic Supervisor I	4,001	B	4,001	6.00	6.00
7251	Track Maintenance Worker Supervisor I	2,614	B	3,178	9.00	9.00
7253	Electrical Transit Mechanic Supervisor I	3,295	B	4,006	4.00	4.00
7254	Automotive Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7255	Power House Electrician Supervisor I	3,359	B	4,082	0.00	0.00
7256	Electric Motor Repair Supervisor I	3,295	B	4,006	1.00	1.00
7258	Maintenance Machinist Supervisor I	4,001	B	4,001	2.00	2.00
7262	Maintenance Planner	3,935	B	3,935	2.00	2.00
7264	Automotive Body And Fender Worker Superv	4,001	B	4,001	1.00	1.00
7274	Transit Power Line Worker Supervisor II	3,566	B	4,334	1.00	1.00
7279	Powerhouse Electrician Supervisor II	3,566	B	4,334	0.00	0.00
7286	Wire Rope Cable Maintenance Supervisor	3,485	B	3,485	1.00	1.00
7287	Supervising Electronic Maintenance	3,815	B	4,637	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
	Techn					
7305	Metal Fabricator	2,388	B	2,902	1.00	1.00
7306	Automotive Body And Fender Worker	3,012	B	3,012	32.50	34.00
7308	Cable Splicer	3,199	B	3,888	0.00	0.00
7309	Car And Auto Painter	3,012	B	3,012	15.50	16.00
7310	Transit Power Cable Splicer	3,313	B	4,028	2.00	2.00
7313	Automotive Machinist	3,044	B	3,044	18.50	22.00
7318	Electronic Maintenance Technician	3,295	B	4,006	120.50	137.00
7319	Electric Motor Repairer	2,582	B	3,138	7.00	7.00
7322	Automotive Body And Fender Worker Asst S	3,629	B	3,629	0.00	0.00
7326	Glazier	2,672	B	3,248	3.00	3.00
7328	Operating Engineer, Universal	2,882	B	3,503	3.00	3.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	13.00	13.00
7332	Maintenance Machinist	2,582	B	3,138	21.50	25.00
7333	Apprentice Stationary Engineer	1,938	B	2,832	0.00	0.00
7334	Stationary Engineer	2,981	B	2,981	19.00	19.00
7335	Senior Stationary Engineer	3,378	B	3,378	3.00	3.00
7340	Maintenance Controller	3,629	B	3,629	9.00	9.00
7342	Locksmith	2,647	B	3,217	1.00	1.00
7344	Carpenter	2,647	B	3,217	10.00	10.00
7345	Electrician	2,977	B	3,618	5.00	5.00
7346	Painter	2,435	B	2,960	7.00	7.00
7347	Plumber	3,080	B	3,744	2.00	2.00
7355	Truck Driver	2,387	B	3,041	4.00	4.00
7358	Pattern Maker	2,779	B	3,378	1.00	1.00
7364	Power House Operator	2,365	B	2,874	5.00	5.00
7365	Senior Power House Operator	2,672	B	3,248	5.00	5.00
7366	Transit Power Line Worker	3,494	B	3,758	25.00	25.00
7371	Electical Transit System Mechanic	2,582	B	3,138	226.00	244.00
7376	Sheet Metal Worker	3,093	B	3,760	2.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,989	B	3,633	26.00	26.00
7381	Automotive Mechanic	3,012	B	3,012	129.50	140.00
7382	Automotive Mechanic Assistant	3,629	B	3,629	14.00	14.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
	Supervisor					
7390	Welder	2,596	B	3,155	12.00	12.00
7408	Assistant Power House Operator	1,881	B	2,287	2.00	2.00
7410	Automotive Service Worker	2,009	B	2,442	81.00	88.00
7412	Automotive Service Worker Assistant Sprv	2,209	B	2,685	3.00	3.00
7430	Assistant Electronic Maintenance Technic	2,847	B	3,460	2.00	2.00
7432	Electrical Line Helper	2,449	B	2,977	8.00	8.00
7434	Maintenance Machinist Helper	1,899	B	2,309	1.00	1.00
7454	Traffic Signal Operator	1,436	B	1,740	1.00	1.00
7458	Switch Repairer	2,089	B	2,539	11.00	13.00
7472	Wire Rope Cable Maintenance Mechanic	3,085	B	3,085	10.00	10.00
7510	Lighting Fixture Maintenance Worker	1,727	B	2,099	2.00	2.00
7514	General Laborer	1,951	B	2,371	26.50	28.00
7540	Track Maintenance Worker	1,990	B	2,418	35.00	37.00
9102	Transit Car Cleaner	1,918	B	2,332	99.50	111.00
9104	Transit Car Cleaner Assistant Supervisor	2,104	B	2,557	10.50	11.00
9126	Transit Traffic Checker	2,115	B	2,571	6.00	6.00
9128	Senior Transit Traffic Checker	2,274	B	2,764	1.00	1.00
9131	Station Agent, Municipal Railway	2,521	B	3,064	51.00	51.00
9139	Transit Supervisor	2,786	B	3,387	150.50	164.50
9140	Transit Manager I	3,289	B	3,998	8.50	9.00
9141	Transit Manager II	3,714	B	4,514	6.00	6.00
9150	Train Controller	3,226	B	3,921	15.00	15.00
9160	Transit Operations Specialist	3,436	B	4,176	9.00	9.00
9163	Transit Operator	1,487.8080	H	2,361.60	2,288.50	2,449.50
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	8.00	8.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	7.00	7.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	6.00	6.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	1.00	1.00
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	4.00	4.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	0.00	0.00
9187	Deputy Director II Municipal Transportat	6,008	B	7,668	1.00	1.00
9197	Signal And Systems Engineer	5,658	B	5,658	1.00	1.00
9706	Employment & Training Specialist V	3,108	B	3,777	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	14.08	14.59
SubFund Total:					3,802.08	4,057.59
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
5174	Administrative Engineer	4,449	B	5,408	1.00	1.00
5201	Junior Engineer	2,719	B	3,304	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	0.00	0.00
5207	Associate Engineer	3,574	B	4,343	2.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5212	Engineer/Architect Principal	5,555	B	6,753	2.00	2.00
5241	Engineer	4,137	B	5,029	4.00	4.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
7319	Electric Motor Repairer	2,582	B	3,138	1.00	1.00
7332	Maintenance Machinist	2,582	B	3,138	2.00	2.00
7371	Electical Transit System Mechanic	2,582	B	3,138	10.00	10.00
9102	Transit Car Cleaner	1,918	B	2,332	0.00	0.00
9195	Light Rail Vehicle Equipment Engineer	4,137	B	5,029	1.00	1.00
9196	Senior Light Rail Vehicle Equipment Engi	4,789	B	5,822	1.00	1.00
SubFund Total:					26.00	26.00
Program Total:					3,828.08	4,083.59
Program:	BEV	ACCESSIBLE SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1444	Secretary I	1,796	B	2,183	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEV	ACCESSIBLE SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
5288	Transit Planner II	2,732	B	3,320	3.00	3.00
5289	Transit Planner III	3,241	B	3,940	1.00	1.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
9122	Transit Information Clerk	2,094	B	2,545	2.00	2.00
9124	Senior Transit Information Clerk	2,188	B	2,660	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00
SubFund Total:					10.00	10.00
Program Total:					10.00	10.00
MTA Department Total:					5,732.76	6,035.12

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BK9	ENGINEERING & ENVIRONMENTAL				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0941	Manager VI	4,952	B	6,321	0.23	0.00
0954	Deputy Director IV	5,636	B	7,193	0.77	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
5174	Administrative Engineer	4,449	B	5,408	0.23	0.00
5201	Junior Engineer	2,719	B	3,304	0.23	0.00
5203	Assistant Engineer	3,072	B	3,734	0.77	1.00
5207	Associate Engineer	3,574	B	4,343	3.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	2.77	3.00
5218	Structural Engineer	4,561	B	5,544	1.00	1.00
5241	Engineer	4,137	B	5,029	6.00	6.00
5266	Architectural Associate II	3,574	B	4,343	1.00	1.00
5268	Architect	4,137	B	5,029	1.00	1.00
5312	Survey Assistant II	2,589	B	3,147	1.00	1.00
5314	Survey Associate	2,983	B	3,626	1.00	1.00
5366	Engineering Associate II	2,940	B	3,574	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	2.00	2.00
6331	Building Inspector	3,446	B	4,188	2.00	2.00
6334	Chief Building Inspector	4,188	B	5,090	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.52	0.54
SubFund Total:					26.52	26.54
Program Total:					26.52	26.54
Program:	BKD	MARITIME OPERATIONS & MARKETING				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
9355	Wharfinger I	2,287	B	2,779	1.00	1.00
9356	Wharfinger II	2,627	B	3,193	3.00	3.00
9376	Market Research Specialists, Port	2,940	B	3,574	1.00	1.00
9393	Maritime Marketing Representative	3,589	B	4,362	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE	
PRT	PORT						
Program:	BKD	MARITIME OPERATIONS & MARKETING					
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.78	0.80	
SubFund Total:					13.78	13.80	
Subfund:	5P SBH AAP	PORT-SOUTH BEACH HARBOR-ANNUAL PROJECTS					
R030	Management Assistant III (SFRA)	2,737	B	3,327	1.00	1.00	
R740	Harbormaster (SFRA)	3,513	B	4,270	1.00	1.00	
R840	Harbor Attendant (SFRA)	1,895	B	2,303	3.00	3.00	
R865	Harbor Office Assistant (SFRA)	1,670	B	2,028	1.60	1.60	
R890	Harbor Security Officer (SFRA)	1,543	B	1,871	2.00	2.00	
SubFund Total:					8.60	8.60	
Program Total:					22.38	22.40	
Program:	BKO	ADMINISTRATION					
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD					
0114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00	
0923	Manager II	3,696	B	4,717	3.00	3.00	
0931	Manager III	3,989	B	5,090	0.00	0.00	
0932	Manager IV	4,278	B	5,460	3.00	3.00	
0933	Manager V	4,617	B	5,893	2.00	2.00	
0953	Deputy Director III	4,952	B	6,321	1.00	1.00	
1024	IS Administrator-Supervisor	3,503	B	4,258	0.00	0.00	
1042	IS Engineer-Journey	3,543	B	4,457	2.00	2.00	
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00	
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00	
1054	IS Business Analyst-Principal	3,833	B	4,820	1.00	1.00	
1070	IS Project Director	4,225	B	5,314	1.00	1.00	
1204	Senior Personnel Clerk	2,130	B	2,589	1.00	1.00	
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	2.00	2.00	
1241	Personnel Analyst	2,303	B	3,389	1.00	1.00	
1244	Senior Personnel Analyst	3,256	B	3,957	2.00	2.00	
1246	Principal Personnel Analyst	3,862	B	4,695	0.00	0.00	
1406	Senior Clerk	1,714	B	2,084	1.00	1.00	
1408	Principal Clerk	2,264	B	2,752	2.00	2.00	
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00	
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00	

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BKO	ADMINISTRATION				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
1632	Senior Account Clerk	2,053	B	2,496	3.00	3.00
1634	Principal Account Clerk	2,319	B	2,819	1.00	1.00
1652	Accountant II	2,478	B	3,012	6.00	6.00
1654	Accountant III	2,997	B	3,643	2.00	2.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	6.00	6.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1934	Storekeeper	1,809	B	2,199	2.00	2.00
1936	Senior Storekeeper	1,927	B	2,342	1.00	1.00
5502	Project Manager I	4,656	B	4,656	1.00	1.00
5504	Project Manager II	5,388	B	5,388	1.00	1.00
9399	Port Director	9,644	B	9,644	1.00	1.00
AC35	Board/Commission Secretary 3	3,327	B	4,044	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.98	3.09
				SubFund Total:	55.98	56.09
				Program Total:	55.98	56.09
Program:	BKW	PLANNING & DEVELOPMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	3.00	3.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0932	Manager IV	4,278	B	5,460	2.00	2.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
1446	Secretary II	2,079	B	2,527	0.23	0.00
1450	Executive Secretary I	2,264	B	2,752	0.77	1.00
5277	Planner I	2,247	B	2,732	1.00	1.00
5283	Planner V	4,561	B	5,544	1.00	1.00
5291	Planner III	3,241	B	3,940	2.00	2.00
5293	Planner IV	3,844	B	4,672	1.00	1.00
5299	Planner IV-Environmental Review	3,844	B	4,672	1.00	1.00
9377	Feasibility Analyst, Port	3,056	B	3,714	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.44	2.52
				SubFund Total:	19.44	19.52

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BKW	PLANNING & DEVELOPMENT				
					19.44	19.52
		Program Total:				
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	0.00	0.00
0931	Manager III	3,989	B	5,090	2.00	2.00
0932	Manager IV	4,278	B	5,460	0.00	0.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
3417	Gardener	2,019	B	2,454	2.00	2.00
5177	Safety Officer	3,998	B	4,859	1.00	1.00
6139	Senior Industrial Hygienist	3,998	B	4,859	1.00	1.00
7205	Chief Stationary Engineer	3,782	B	3,782	1.00	1.00
7213	Plumber Supervisor I	3,460	B	4,206	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	1.77	2.00
7226	Carpenter Supervisor I	3,263	B	3,966	1.00	1.00
7238	Electrician Supervisor I	3,359	B	4,082	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7258	Maintenance Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00
7282	Street Repair Supervisor II	3,093	B	3,760	1.00	1.00
7328	Operating Engineer, Universal	2,882	B	3,503	1.00	1.00
7332	Maintenance Machinist	2,582	B	3,138	2.00	2.00
7334	Stationary Engineer	2,981	B	2,981	2.00	2.00
7344	Carpenter	2,647	B	3,217	4.00	4.00
7345	Electrician	2,977	B	3,618	4.00	4.00
7346	Painter	2,435	B	2,960	4.00	4.00
7347	Plumber	3,080	B	3,744	6.00	6.00
7355	Truck Driver	2,387	B	3,041	4.00	4.00
7376	Sheet Metal Worker	3,093	B	3,760	3.00	3.00
7395	Ornamental Iron Worker	2,557	B	3,108	4.00	4.00
7404	Asphalt Finisher	2,058	B	2,502	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
7502	Asphalt Worker	1,990	B	2,418	2.00	2.00
7514	General Laborer	1,951	B	2,371	16.00	16.00
9329	Apprentice Pile Worker II	2,741	B	3,255	1.00	1.00
9330	Pile Worker	2,819	B	3,426	11.00	11.00
9331	Piledriver Engine Operator	2,926	B	3,557	2.00	2.00
9332	Piledriver Supervisor I	3,155	B	3,836	3.00	3.00
9342	Ornamental Iron Worker Supervisor I	2,902	B	3,527	1.00	1.00
9343	Roofer	2,472	B	3,005	4.00	4.00
9344	Roofer Supervisor I	2,847	B	3,460	1.00	1.00
9345	Sheet Metal Supervisor I	3,460	B	4,206	1.00	1.00
9346	Fusion Welder	3,035	B	3,689	3.00	3.00
9354	Elevator and Crane Technician	3,446	B	4,188	2.00	2.00
9358	Crane Mechanic Supervisor	3,618	B	4,397	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.39	1.45
SubFund Total:					104.16	104.45
Subfund:	5P AAA AAP	PORT-OPERATING-ANNUAL PROJECTS				
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1054	IS Business Analyst-Principal	3,833	B	4,820	1.50	3.50
3417	Gardener	2,019	B	2,454	0.00	0.00
SubFund Total:					2.50	4.50
Subfund:	5P AAA ACP	PORT-CONTINUING PROJ-OPERATING FD				
0922	Manager I	3,446	B	4,397	0.00	0.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
5502	Project Manager I	4,656	B	4,656	1.00	1.00
5506	Project Manager III	6,541	B	6,541	1.00	1.00
7347	Plumber	3,080	B	3,744	4.00	4.00
7376	Sheet Metal Worker	3,093	B	3,760	4.00	4.00
9330	Pile Worker	2,819	B	3,426	8.00	8.00
9331	Piledriver Engine Operator	2,926	B	3,557	1.00	1.00
9332	Piledriver Supervisor I	3,155	B	3,836	1.00	1.00
9343	Roofer	2,472	B	3,005	2.00	2.00
SubFund Total:					23.00	23.00
Program Total:					129.66	131.95

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BKZ	REAL ESTATE & MANAGEMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	1.00	1.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1822	Administrative Analyst	2,672	B	3,248	0.77	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.23	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
4308	Senior Collections Officer	2,292	B	2,786	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	1.00	1.00
5620	Regulatory Specialist	3,241	B	3,940	1.00	1.00
9386	Senior Property Manager, Port	3,734	B	4,539	3.00	3.00
9395	Property Manager, Port	3,217	B	3,910	6.77	7.00
				SubFund Total:	21.77	22.00
				Program Total:	21.77	22.00
			PRT	Department Total:	275.75	278.50

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BAX	WASTEWATER OPERATIONS				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1843	Exec Dir, Southeast Community Facility C	3,426	B	4,164	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.51	0.52
SubFund Total:					5.51	5.52
Program Total:					5.51	5.52
Program:	BCE	CUSTOMER SERVICES				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0922	Manager I	3,446	B	4,397	6.00	6.00
0931	Manager III	3,989	B	5,090	2.00	2.00
0941	Manager VI	4,952	B	6,321	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1466	Meter Reader	1,985	B	2,412	6.00	6.00
1478	Senior Water Services Clerk	2,135	B	2,596	42.00	42.00
1480	Principal Water Services Clerk	2,342	B	2,847	12.00	12.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
4310	Commercial Division Assistant Supervisor	2,660	B	3,234	7.00	7.00
4321	Cashier II	1,840	B	2,236	1.00	1.00
4322	Cashier III	2,063	B	2,507	1.00	1.00
5260	Architectural Assistant I	2,430	B	2,953	1.00	1.00
5261	Architectural Assistant II	2,679	B	3,256	1.00	1.00
5601	Utility Analyst	2,111	B	3,278	1.00	1.00
7204	Chief Water Service Inspector	3,966	B	4,821	1.00	1.00
7316	Water Service Inspector	3,108	B	3,777	17.00	17.00
7317	Senior Water Service Inspector	3,597	B	4,372	5.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.66	0.69
SubFund Total:					109.66	109.69
Program Total:					109.66	109.69

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCR	GENERAL MANAGEMENT				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00
0922	Manager I	3,446	B	4,397	2.00	2.00
0923	Manager II	3,696	B	4,717	1.00	1.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	0.00	0.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	3.00	3.00
0955	Deputy Director V	6,008	B	7,668	2.00	2.00
1450	Executive Secretary I	2,264	B	2,752	2.00	2.00
1454	Executive Secretary III	2,706	B	3,289	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	3.00	3.00
1823	Senior Administrative Analyst	3,117	B	3,788	4.00	4.00
1824	Principal Administrative Analyst	3,608	B	4,385	3.00	3.00
1825	Principal Administrative Analyst II	3,948	B	4,799	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	1.00	1.00
8247	Emergency Planning Coordinator	2,732	B	3,320	0.00	0.00
9989	Executive Contract Employee with FBP	0.00	C	0.00	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.02	2.35
SubFund Total:					29.02	29.35
Program Total:					29.02	29.35
Program:	BCS	MANAGEMENT INFORMATION				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0941	Manager VI	4,952	B	6,321	4.00	4.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1022	IS Administrator II	2,679	B	3,256	3.00	3.00
1023	IS Administrator III	3,256	B	3,957	0.00	0.00
1024	IS Administrator-Supervisor	3,503	B	4,258	0.00	0.00
1032	IS Trainer-Journey	2,679	B	3,256	1.00	1.00
1042	IS Engineer-Journey	3,543	B	4,457	10.77	11.00
1043	IS Engineer-Senior	3,928	B	4,939	13.00	13.00
1044	IS Engineer-Principal	4,225	B	5,314	15.00	15.00
1053	IS Business Analyst-Senior	3,310	B	4,164	4.00	4.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCS	MANAGEMENT INFORMATION				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
1054	IS Business Analyst-Principal	3,833	B	4,820	8.77	9.00
1063	IS Programmer Analyst-Senior	2,999	B	3,777	3.00	3.00
1064	IS Programmer Analyst-Principal	3,492	B	4,394	1.00	1.00
1070	IS Project Director	4,225	B	5,314	5.00	5.00
1092	IT Operations Support Administrator II	2,204	B	2,679	1.00	1.00
1094	IT Operations Support Administrator IV	3,256	B	3,957	7.00	7.00
1095	IT Operations Support Administrator V	3,503	B	4,258	2.00	2.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5299	Planner IV-Environmental Review	3,844	B	4,672	1.00	1.00
7362	Communications Systems Technician	3,446	B	4,188	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54	0.56
SubFund Total:					85.08	85.56
Program Total:					85.08	85.56
Program:	BCT	FINANCE				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0922	Manager I	3,446	B	4,397	1.00	1.00
0923	Manager II	3,696	B	4,717	2.00	2.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0932	Manager IV	4,278	B	5,460	2.00	2.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	2.00	2.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1474	Claims Process Clerk	1,951	B	2,371	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	6.00	6.00
1652	Accountant II	2,478	B	3,012	10.00	10.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BCT FINANCE						
Subfund: 5W PUC OPF PUC OPERATING FUND						
1654	Accountant III	2,997	B	3,643	15.00	15.00
1657	Accountant IV	3,470	B	4,218	7.00	7.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	6.00	6.00
1825	Principal Administrative Analyst II	3,948	B	4,799	4.00	4.00
1842	Management Assistant	2,459	B	2,989	3.00	3.00
5602	Utility Specialist	3,188	B	4,713	1.00	1.00
7410	Automotive Service Worker	2,009	B	2,442	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54	0.56
SubFund Total:					71.54	71.56
Program Total:					71.54	71.56
Program: BCU ENGINEERING						
Subfund: 5W PUC PSF PUC-UEB PERSONNEL FUND						
0922	Manager I	3,446	B	4,397	1.00	1.00
0923	Manager II	3,696	B	4,717	0.00	0.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0932	Manager IV	4,278	B	5,460	4.00	4.00
0933	Manager V	4,617	B	5,893	7.00	7.00
0941	Manager VI	4,952	B	6,321	9.00	9.00
0943	Manager VIII	6,008	B	7,668	6.00	6.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	3.00	3.00
1404	Clerk	1,654	B	2,009	3.00	3.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	3.00	3.00
1446	Secretary II	2,079	B	2,527	5.00	5.00
1450	Executive Secretary I	2,264	B	2,752	5.00	5.00
1452	Executive Secretary II	2,490	B	3,027	2.00	2.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	2.77	3.00
1634	Principal Account Clerk	2,319	B	2,819	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCU ENGINEERING					
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND					
1770	Photographer	2,014	B	2,449	2.00	2.00
1820	Junior Administrative Analyst	2,033	B	2,472	9.00	9.00
1822	Administrative Analyst	2,672	B	3,248	13.31	14.00
1823	Senior Administrative Analyst	3,117	B	3,788	16.00	16.00
1824	Principal Administrative Analyst	3,608	B	4,385	8.00	8.00
1842	Management Assistant	2,459	B	2,989	0.77	1.00
1844	Senior Management Assistant	2,819	B	3,426	3.00	3.00
2978	Contract Compliance Officer II	3,966	B	4,821	0.00	0.00
2992	Contract Compliance Officer I	3,027	B	3,679	1.00	1.00
4143	Principal Real Property Officer	4,311	B	5,241	1.00	1.00
5174	Administrative Engineer	4,449	B	5,408	2.00	2.00
5201	Junior Engineer	2,719	B	3,304	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	19.00	19.00
5207	Associate Engineer	3,574	B	4,343	59.54	60.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	36.00	36.00
5212	Engineer/Architect Principal	5,555	B	6,753	8.00	8.00
5218	Structural Engineer	4,561	B	5,544	2.00	2.00
5241	Engineer	4,137	B	5,029	46.31	47.00
5277	Planner I	2,247	B	2,732	1.00	1.00
5278	Planner II	2,732	B	3,320	1.00	1.00
5293	Planner IV	3,844	B	4,672	2.00	2.00
5298	Planner III-Environmental Review	3,241	B	3,940	8.00	8.00
5299	Planner IV-Environmental Review	3,844	B	4,672	4.00	4.00
5322	Graphic Artist	1,955	B	2,377	1.00	1.00
5362	Engineering Assistant	2,292	B	2,786	5.00	5.00
5364	Engineering Associate I	2,539	B	3,087	9.54	10.00
5366	Engineering Associate II	2,940	B	3,574	3.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	4.00	4.00
5408	Coordinator Of Citizen Involvement	3,426	B	4,164	1.00	1.00
5502	Project Manager I	4,656	B	4,656	1.00	1.00
5504	Project Manager II	5,388	B	5,388	2.54	3.00
5506	Project Manager III	6,541	B	6,541	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BCU ENGINEERING						
Subfund: 5W PUC PSF PUC-UEB PERSONNEL FUND						
5601	Utility Analyst	2,111	B	3,278	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	9.00	9.00
6318	Construction Inspector	3,101	B	3,769	27.38	29.00
6319	Senior Construction Inspector	3,418	B	4,155	6.00	6.00
7205	Chief Stationary Engineer	3,782	B	3,782	1.00	1.00
9705	Employment & Training Specialist IV	2,819	B	3,426	1.00	1.00
9706	Employment & Training Specialist V	3,108	B	3,777	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.87	5.03
SubFund Total:					389.03	394.03
Program Total:					389.03	394.03
Program: BCV STRATEGIC PLANNING/COMPLIANCE						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						
0932	Manager IV	4,278	B	5,460	1.77	2.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1003	IS Operator-Senior	2,151	B	2,614	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,197	B	5,101	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	8.54	9.00
5620	Regulatory Specialist	3,241	B	3,940	1.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,168	B	4,168	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	2.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,353	B	4,075	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	2.00	2.00
7375	Apprentice Stationary Engineer, Sewage P	2,137	B	3,123	16.00	16.00
9910	Public Service Trainee	0.00	C	0.00	7.00	7.00
SubFund Total:					47.31	48.00
Subfund: 5W PUC OPF PUC OPERATING FUND						
0923	Manager II	3,696	B	4,717	2.00	2.00
0931	Manager III	3,989	B	5,090	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCV	STRATEGIC PLANNING/COMPLIANCE				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0933	Manager V	4,617	B	5,893	2.00	2.00
0941	Manager VI	4,952	B	6,321	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	1.00	1.00
1312	Public Information Officer	2,466	B	2,997	1.00	1.00
1314	Public Relations Officer	2,940	B	3,574	9.00	9.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1825	Principial Administrative Analyst II	3,948	B	4,799	4.00	4.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
5320	Illustrator And Art Designer	2,539	B	3,087	1.00	1.00
5408	Coordinator Of Citizen Involvement	3,426	B	4,164	7.00	7.00
9382	Government And Public Affairs Manager	3,744	B	4,551	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.68	4.18
SubFund Total:					37.68	39.18
Program Total:					84.99	87.18
Program:	BCW	HUMAN RESOURCES				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0923	Manager II	3,696	B	4,717	2.00	2.00
0932	Manager IV	4,278	B	5,460	3.00	3.00
0941	Manager VI	4,952	B	6,321	1.00	1.00
1203	Personnel Technician	2,230	B	2,711	2.00	2.00
1204	Senior Personnel Clerk	2,130	B	2,589	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	5.00	5.00
1224	Principal Payroll And Personnel Clerk	2,557	B	3,108	1.00	1.00
1232	Training Officer	2,813	B	3,418	3.00	4.54
1237	Training Coordinator	3,189	B	3,873	1.00	1.00
1241	Personnel Analyst	2,303	B	3,389	9.00	9.00
1244	Senior Personnel Analyst	3,256	B	3,957	11.77	12.00
1246	Principal Personnel Analyst	3,862	B	4,695	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCW HUMAN RESOURCES					
Subfund:	5VV PUC OPF PUC OPERATING FUND					
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	4.00	4.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.77	2.00
5177	Safety Officer	3,998	B	4,859	2.00	2.00
6130	Safety Analyst	3,626	B	4,407	3.00	3.00
6138	Industrial Hygienist	3,626	B	4,407	3.00	3.00
6139	Senior Industrial Hygienist	3,998	B	4,859	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.53	1.52
SubFund Total:					63.07	65.06
Program Total:					63.07	65.06
Program:	BDA ADMINISTRATION					
Subfund:	5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
0941	Manager VI	4,952	B	6,321	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1003	IS Operator-Senior	2,151	B	2,614	1.00	1.00
1402	Junior Clerk	1,520	B	1,844	1.00	1.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	4.00	4.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	1.00	1.00
7132	Telecommunication Supervisor	3,881	B	4,717	0.00	0.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	2.00	2.00
7373	Senior Stationary Engineer, Sewage	3,720	B	3,720	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDA	ADMINISTRATION				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
	Plant					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.15	0.16
SubFund Total:					23.15	23.16
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	2.00	2.00
0931	Manager III	3,989	B	5,090	2.00	2.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	0.00	0.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
5203	Assistant Engineer	3,072	B	3,734	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	2.00	2.00
5241	Engineer	4,137	B	5,029	4.00	4.00
5601	Utility Analyst	2,111	B	3,278	2.00	2.00
5602	Utility Specialist	3,188	B	4,713	2.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.21	0.23
SubFund Total:					25.21	25.23
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	1.00	1.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0941	Manager VI	4,952	B	6,321	2.00	2.00
0942	Manager VII	5,303	B	6,769	2.00	2.00
0954	Deputy Director IV	5,636	B	7,193	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1220	Payroll Clerk	2,115	B	2,571	0.00	0.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDA	ADMINISTRATION				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	3.00	3.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	3.00	3.00
1452	Executive Secretary II	2,490	B	3,027	3.00	3.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	2.00	2.00
1752	Senior Microphoto/Imaging Technician	1,927	B	2,342	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	2.00	2.00
1822	Administrative Analyst	2,672	B	3,248	2.00	2.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1825	Principal Administrative Analyst II	3,948	B	4,799	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
1929	Parts Storekeeper	2,033	B	2,472	1.00	1.00
1930	Warehouse Worker	1,818	B	2,209	1.00	1.00
1934	Storekeeper	1,809	B	2,199	4.00	4.00
1936	Senior Storekeeper	1,927	B	2,342	1.00	1.00
1944	Materials Coordinator	3,608	B	4,385	1.00	1.00
1950	Assistant Purchaser	2,099	B	2,551	2.00	2.00
5148	Water Operations Analyst	4,533	B	4,533	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5241	Engineer	4,137	B	5,029	5.00	5.00
5602	Utility Specialist	3,188	B	4,713	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
9382	Government And Public Affairs Manager	3,744	B	4,551	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.34	1.39
SubFund Total:					55.34	55.39
Program Total:					103.70	103.78
Program:	BDC	WASTEWATER TREATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0941	Manager VI	4,952	B	6,321	1.00	1.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC	PUBLIC UTILITIES COMMISSION					
Program:	BDC					
	WASTEWATER TREATMENT					
Subfund:	5C AAA AAA					
	CWP-OPERATING-NON-PROJ-CONTROLLED FD					
1042	IS Engineer-Journey	3,543	B	4,457	5.00	5.00
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1093	IT Operations Support Administrator III	2,679	B	3,256	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	3.00	3.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1920	Inventory Clerk	1,650	B	2,004	1.00	1.00
1934	Storekeeper	1,809	B	2,199	2.00	2.00
1936	Senior Storekeeper	1,927	B	2,342	0.00	0.00
1938	Stores And Equipment Assistant Superviso	2,342	B	2,847	1.00	1.00
1944	Materials Coordinator	3,608	B	4,385	1.00	1.00
1950	Assistant Purchaser	2,099	B	2,551	3.00	3.00
2481	Water Quality Technician I/II	2,183	B	3,072	7.50	7.50
2482	Water Quality Technician III	2,719	B	3,304	2.00	2.00
2486	Chemist I/II	2,589	B	3,643	13.00	13.00
2487	Chemist III	3,643	B	4,428	3.00	3.00
2488	Supervising Chemist	3,643	B	4,428	4.00	4.00
2489	Laboratory Services Manager	4,258	B	5,176	1.00	1.00
3417	Gardener	2,019	B	2,454	6.00	6.00
3422	Park Section Supervisor	2,454	B	2,983	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,197	B	5,101	8.00	8.00
5174	Administrative Engineer	4,449	B	5,408	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	22.00	22.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	6.50	6.50
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5241	Engineer	4,137	B	5,029	8.00	8.00
5299	Planner IV-Environmental Review	3,844	B	4,672	1.00	1.00
5304	Materials Testing Aide	2,120	B	2,577	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDC WASTEWATER TREATMENT						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	2.00	2.00
5366	Engineering Associate II	2,940	B	3,574	3.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	1.00	1.00
7208	Heavy Equipment Operations Supervisor	3,346	B	4,067	1.00	1.00
7213	Plumber Supervisor I	3,460	B	4,206	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	2.00	2.00
7238	Electrician Supervisor I	3,359	B	4,082	2.00	2.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,168	B	4,168	17.00	17.00
7262	Maintenance Planner	3,935	B	3,935	6.00	6.00
7263	Maintenance Manager	3,653	B	4,440	1.00	1.00
7276	Electrician Supervisor II	3,744	B	4,551	1.00	1.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	3.00	3.00
7332	Maintenance Machinist	2,582	B	3,138	2.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,353	B	4,075	11.00	11.00
7337	Maintenance Machinist Assistant Supervis	2,960	B	3,597	1.00	1.00
7344	Carpenter	2,647	B	3,217	2.00	2.00
7345	Electrician	2,977	B	3,618	14.00	14.00
7346	Painter	2,435	B	2,960	4.00	4.00
7347	Plumber	3,080	B	3,744	3.00	3.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	121.00	121.00
7373	Senior Stationary Engineer, Sewage Plant	3,720	B	3,720	39.00	39.00
7410	Automotive Service Worker	2,009	B	2,442	1.00	1.00
7421	Sewer Maintenance Worker	2,183	B	2,654	0.00	0.00
7510	Lighting Fixture Maintenance Worker	1,723	B	2,094	1.00	1.00
7514	General Laborer	1,951	B	2,371	25.00	25.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.90	3.01
SubFund Total:					380.90	381.01
Program Total:					380.90	381.01
Program: BDE WASTEWATER COLLECTION						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDE	WASTEWATER COLLECTION				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,278	B	5,460	2.00	2.00
0942	Manager VII	5,303	B	6,769	0.00	0.00
1023	IS Administrator III	3,256	B	3,957	0.00	0.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1094	IT Operations Support Administrator IV	3,256	B	3,957	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1704	Communications Dispatcher I	1,827	B	2,221	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
2481	Water Quality Technician I/II	2,183	B	3,072	7.00	7.00
2482	Water Quality Technician III	2,719	B	3,304	4.00	4.00
2488	Supervising Chemist	3,643	B	4,428	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,197	B	5,101	0.00	0.00
5148	Water Operations Analyst	4,533	B	4,533	2.00	2.00
5207	Associate Engineer	3,574	B	4,343	2.00	2.00
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5408	Coordinator Of Citizen Involvement	3,426	B	4,164	1.00	1.00
5620	Regulatory Specialist	3,241	B	3,940	2.00	2.00
6115	Wastewater Control Inspector	2,940	B	3,574	8.00	8.00
6116	Supervising Wastewater Control Inspector	3,557	B	4,323	4.00	4.00
7132	Telecommunication Supervisor	3,881	B	4,717	1.00	1.00
7246	Sewer Repair Supervisor	3,241	B	3,940	4.00	4.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00
7355	Truck Driver	2,387	B	3,041	15.00	15.00
7449	Sewer Service Worker	2,902	B	3,527	30.00	30.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.35	0.37
SubFund Total:					94.35	94.37
Program Total:					94.35	94.37
Program:	BDG	POWER PURCHASING/ SCHEDULING				

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDG POWER PURCHASING/ SCHEDULING						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
0923	Manager II	3,696	B	4,717	1.00	1.00
0931	Manager III	3,989	B	5,090	4.00	4.00
0933	Manager V	4,617	B	5,893	1.00	1.00
1044	IS Engineer-Principal	4,225	B	5,314	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
5601	Utility Analyst	2,111	B	3,278	7.00	7.00
5602	Utility Specialist	3,188	B	4,713	16.00	16.00
5620	Regulatory Specialist	3,241	B	3,940	1.00	1.00
SubFund Total:					33.00	33.00
Program Total:					33.00	33.00
Program: BDI POWER INFRASTRUCTURE DEVELOPMENT						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
0931	Manager III	3,989	B	5,090	2.00	2.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1932	Assistant Storekeeper	1,650	B	2,004	1.00	1.00
1934	Storekeeper	1,809	B	2,199	1.00	1.00
1944	Materials Coordinator	3,608	B	4,385	1.00	1.00
5174	Administrative Engineer	4,449	B	5,408	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5362	Engineering Assistant	2,292	B	2,786	2.00	2.00
5364	Engineering Associate I	2,539	B	3,087	0.00	0.00
5366	Engineering Associate II	2,940	B	3,574	2.00	2.00
5601	Utility Analyst	2,111	B	3,278	2.00	2.00
5602	Utility Specialist	3,188	B	4,713	11.00	11.00
6252	Line Inspector	3,446	B	4,188	1.00	1.00
7219	Maintenance Scheduler	2,319	B	2,819	1.00	1.00
7229	Transmission Line Supervisor I	3,679	B	4,471	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDI	POWER INFRASTRUCTURE DEVELOPMENT				
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
7318	Electronic Maintenance Technician	3,295	B	4,006	1.00	1.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	1.00	1.00
7338	Electrical Line Worker	3,493	B	3,493	4.00	4.00
7345	Electrician	2,977	B	3,618	2.00	2.00
7350	Transmission Distribution Line Worker	3,989	B	3,989	5.00	5.00
7432	Electrical Line Helper	2,449	B	2,977	4.00	4.00
7514	General Laborer	1,951	B	2,371	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.93	0.96
SubFund Total:					53.93	53.96
Program Total:					53.93	53.96
Program:	BDJ	WATER SOURCE OF SUPPLY				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	6.00	6.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	2.00	2.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1054	IS Business Analyst-Principal	3,833	B	4,820	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1478	Senior Water Services Clerk	2,135	B	2,596	2.00	2.00
1480	Principal Water Services Clerk	2,342	B	2,847	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1839	Water Conservation Administrator	3,566	B	4,334	4.00	4.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
2483	Biologist I/II	2,589	B	3,643	20.00	20.00
2484	Biologist III	3,643	B	4,428	6.00	6.00
2485	Supervising Biologist	3,643	B	4,428	4.00	4.00
3424	Integrated Pest Mgmt Specialist	2,454	B	2,983	2.00	2.00
3426	Forester	3,005	B	3,653	0.00	0.00
3434	Arborist Technician	2,226	B	3,047	2.00	2.00
3436	Arborist Technician Supervisor I	2,800	B	3,403	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDJ WATER SOURCE OF SUPPLY						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
3486	Watershed Forester	3,155	B	3,836	2.00	2.00
5148	Water Operations Analyst	4,533	B	4,533	4.00	4.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5278	Planner II	2,732	B	3,320	2.00	2.00
5291	Planner III	3,241	B	3,940	1.00	1.00
5293	Planner IV	3,844	B	4,672	3.00	3.00
5298	Planner III-Environmental Review	3,241	B	3,940	1.00	1.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	0.50	0.50
5601	Utility Analyst	2,111	B	3,278	2.00	2.00
5602	Utility Specialist	3,188	B	4,713	5.00	5.00
5620	Regulatory Specialist	3,241	B	3,940	3.00	3.00
7270	Watershed Keeper Supervisor	2,401	B	2,918	2.00	2.00
7316	Water Service Inspector	3,108	B	3,777	5.00	5.00
7317	Senior Water Service Inspector	3,597	B	4,372	1.00	1.00
7470	Watershed Keeper	2,145	B	2,607	18.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.33	4.50
SubFund Total:					116.83	117.00
Program Total:					116.83	117.00
Program: BDK WATER TRANSMISSION/ DISTRIBUTION						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,446	B	4,397	1.00	1.00
0933	Manager V	4,617	B	5,893	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	2.00	2.00
1478	Senior Water Services Clerk	2,135	B	2,596	1.00	1.00
1705	Communications Dispatcher II	2,023	B	2,459	8.00	8.00
1950	Assistant Purchaser	2,099	B	2,551	1.00	1.00
2708	Custodian	1,727	B	2,099	6.00	6.00
3417	Gardener	2,019	B	2,454	13.00	13.00
3422	Park Section Supervisor	2,454	B	2,983	2.00	2.00
3424	Integrated Pest Mgmt Specialst	2,454	B	2,983	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
5207	Associate Engineer	3,574	B	4,343	3.77	4.77
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5241	Engineer	4,137	B	5,029	3.00	3.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	6.00	6.00
5366	Engineering Associate II	2,940	B	3,574	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	2.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	2.00	2.00
7134	Water Construction And Maintenance Super	3,931	B	4,779	2.00	2.00
7208	Heavy Equipment Operations Supervisor	3,346	B	4,067	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	8.00	8.00
7226	Carpenter Supervisor I	3,263	B	3,966	2.00	2.00
7238	Electrician Supervisor I	3,359	B	4,082	2.00	2.00
7240	Water Meter Shop Supervisor I	2,582	B	3,138	1.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,168	B	4,168	1.00	1.00
7250	Utility Plumber Supervisor I	3,460	B	4,206	31.00	31.00
7254	Automotive Machinist Supervisor I	4,001	B	4,001	2.00	2.00
7258	Maintenance Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7259	Water And Power Maintenance Supervisor I	2,660	B	3,234	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	6.00	6.00
7276	Electrician Supervisor II	3,744	B	4,551	2.00	2.00
7281	Street Environmental Services Operations	2,969	B	3,608	1.00	1.00
7284	Utility Plumber Supervisor II	3,815	B	4,637	6.00	6.00
7287	Supervising Electronic Maintenance Techn	3,815	B	4,637	1.00	1.00
7306	Automotive Body And Fender Worker	3,012	B	3,012	1.00	1.00
7309	Car And Auto Painter	3,012	B	3,012	1.00	1.00
7313	Automotive Machinist	3,044	B	3,044	10.00	10.00
7315	Automotive Machinist Assistant	3,629	B	3,629	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDK WATER TRANSMISSION/ DISTRIBUTION						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
Superviso						
7317	Senior Water Service Inspector	3,597	B	4,372	2.00	2.00
7318	Electronic Maintenance Technician	3,295	B	4,006	10.00	10.00
7328	Operating Engineer, Universal	2,882	B	3,503	16.00	16.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	3.00	3.00
7332	Maintenance Machinist	2,582	B	3,138	13.00	13.00
7334	Stationary Engineer	2,981	B	2,981	1.00	1.00
7335	Senior Stationary Engineer	3,378	B	3,378	1.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,960	B	3,597	1.00	1.00
7339	Apprentice Stationary Engineer Wtr Treat	2,137	B	3,123	1.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,287	B	3,287	11.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,720	B	3,720	3.00	3.00
7344	Carpenter	2,647	B	3,217	11.00	11.00
7345	Electrician	2,977	B	3,618	12.00	12.00
7346	Painter	2,435	B	2,960	5.00	5.00
7347	Plumber	3,080	B	3,744	3.00	3.00
7353	Water Meter Repairer	2,342	B	2,847	6.00	6.00
7355	Truck Driver	2,387	B	3,041	18.00	18.00
7360	Pipe Welder	3,080	B	3,744	6.00	6.00
7362	Communications Systems Technician	3,446	B	4,188	1.00	1.00
7388	Utility Plumber	3,080	B	3,744	85.00	85.00
7410	Automotive Service Worker	2,009	B	2,442	4.00	4.00
7514	General Laborer	1,951	B	2,371	57.00	57.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.30	4.46
SubFund Total:					415.07	416.23
Program Total:					415.07	416.23
Program: BDM WATER TREATMENT						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
0933	Manager V	4,617	B	5,893	2.00	2.00
0942	Manager VII	5,303	B	6,769	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDM WATER TREATMENT					
Subfund:	5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1054	IS Business Analyst-Principal	3,833	B	4,820	1.00	1.00
1061	IS Program Analyst-Assistant	2,285	B	2,871	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1478	Senior Water Services Clerk	2,135	B	2,596	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
2481	Water Quality Technician I/II	2,183	B	3,072	16.00	16.00
2482	Water Quality Technician III	2,719	B	3,304	2.77	3.00
2483	Biologist I/II	2,589	B	3,643	6.00	6.00
2484	Biologist III	3,643	B	4,428	1.00	1.00
2485	Supervising Biologist	3,643	B	4,428	2.00	2.00
2486	Chemist I/II	2,589	B	3,643	6.00	6.00
2487	Chemist III	3,643	B	4,428	3.00	3.00
2488	Supervising Chemist	3,643	B	4,428	4.00	4.00
2489	Laboratory Services Manager	4,258	B	5,176	1.00	1.00
5148	Water Operations Analyst	4,533	B	4,533	3.00	3.00
5149	Superintendent Of Water Treatment Facili	5,023	B	5,023	2.00	2.00
5201	Junior Engineer	2,719	B	3,304	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	6.00	6.00
5207	Associate Engineer	3,574	B	4,343	7.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	9.00	9.00
5212	Engineer/Architect Principal	5,555	B	6,753	2.00	2.00
5216	Chief Surveyor	3,862	B	4,695	1.00	1.00
5241	Engineer	4,137	B	5,029	7.00	7.00
5310	Survey Assistant I	2,303	B	2,800	4.00	4.00
5312	Survey Assistant II	2,589	B	3,147	3.00	3.00
5314	Survey Associate	2,983	B	3,626	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDM	WATER TREATMENT				
Subfund:	5VV AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
5364	Engineering Associate I	2,539	B	3,087	3.00	3.00
5366	Engineering Associate II	2,940	B	3,574	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
6319	Senior Construction Inspector	3,418	B	4,155	1.00	1.00
7204	Chief Water Service Inspector	3,966	B	4,821	1.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,168	B	4,168	5.00	5.00
7316	Water Service Inspector	3,108	B	3,777	3.00	3.00
7317	Senior Water Service Inspector	3,597	B	4,372	2.00	2.00
7339	Apprentice Stationary Engineer Wtr Treat	2,137	B	3,123	3.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,287	B	3,287	33.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,720	B	3,720	15.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.84	1.91
SubFund Total:					176.61	176.91
Program Total:					176.61	176.91
Program:	BDO	HETCHY WATER OPERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	2.00	2.00
0923	Manager II	3,696	B	4,717	1.00	2.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1024	IS Administrator-Supervisor	3,503	B	4,258	1.00	1.00
1041	IS Engineer-Assistant	3,200	B	4,023	0.00	0.77
1042	IS Engineer-Journey	3,543	B	4,457	1.54	2.77
1043	IS Engineer-Senior	3,928	B	4,939	1.77	2.00
1062	IS Programmer Analyst	2,469	B	3,106	0.00	0.77

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC	PUBLIC UTILITIES COMMISSION					
Program:	BDO HETCHY WATER OPERATIONS					
Subfund:	5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
1092	IT Operations Support Administrator II	2,204	B	2,679	1.00	1.00
1093	IT Operations Support Administrator III	2,679	B	3,256	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	5.00	5.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	2.00	2.00
1822	Administrative Analyst	2,672	B	3,248	2.00	2.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1929	Parts Storekeeper	2,033	B	2,472	1.00	1.00
1931	Senior Parts Storekeeper	2,209	B	2,685	1.00	1.00
1934	Storekeeper	1,809	B	2,199	1.00	1.00
1935	Principal Parts Storekeeper	2,319	B	2,819	0.00	0.00
1950	Assistant Purchaser	2,099	B	2,551	1.00	1.00
2706	Housekeeper/Food Service Cleaner	1,520	B	1,844	2.00	2.00
2708	Custodian	1,727	B	2,099	1.00	1.00
3417	Gardener	2,019	B	2,454	2.00	2.00
3422	Park Section Supervisor	2,454	B	2,983	1.00	1.00
3434	Arborist Technician	2,226	B	3,047	2.00	2.00
5148	Water Operations Analyst	4,533	B	4,533	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	4.00	4.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	4.00	4.00
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5216	Chief Surveyor	3,862	B	4,695	1.00	1.00
5241	Engineer	4,137	B	5,029	10.00	9.00
5305	Materials Testing Technician	2,269	B	2,758	1.00	1.00
5310	Survey Assistant I	2,303	B	2,800	1.00	1.00
5314	Survey Associate	2,983	B	3,626	2.00	2.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5366	Engineering Associate II	2,940	B	3,574	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDO HETCHY WATER OPERATIONS						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
5620	Regulatory Specialist	3,241	B	3,940	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	4.00	4.00
7219	Maintenance Scheduler	2,319	B	2,819	2.00	2.00
7226	Carpenter Supervisor I	3,263	B	3,966	1.00	1.00
7229	Transmission Line Supervisor I	3,679	B	4,471	2.00	2.00
7232	Hetch Hetchy Mechanical Shop Supervisor	3,431	B	3,431	1.00	1.00
7238	Electrician Supervisor I	3,359	B	4,082	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7250	Utility Plumber Supervisor I	3,460	B	4,206	1.00	1.00
7254	Automotive Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7259	Water And Power Maintenance Supervisor I	2,660	B	3,234	3.00	3.00
7262	Maintenance Planner	3,935	B	3,935	4.00	4.00
7270	Watershed Keeper Supervisor	2,401	B	2,918	1.00	1.00
7284	Utility Plumber Supervisor II	3,815	B	4,637	1.00	1.00
7285	Transmission Line Worker Supervisor II	4,094	B	4,976	1.00	1.00
7287	Supervising Electronic Maintenance Techn	3,815	B	4,637	1.00	1.00
7318	Electronic Maintenance Technician	3,295	B	4,006	10.00	10.00
7325	General Utility Mechanic	3,242	B	3,242	12.00	12.00
7328	Operating Engineer, Universal	2,882	B	3,503	4.00	4.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	1.00	1.00
7338	Electrical Line Worker	3,493	B	3,493	0.00	0.00
7341	Stationary Engineer, Water Treatment Pla	3,287	B	3,287	3.00	3.00
7344	Carpenter	2,647	B	3,217	4.00	4.00
7345	Electrician	2,977	B	3,618	7.00	7.00
7346	Painter	2,435	B	2,960	3.00	3.00
7350	Transmission Distribution Line Worker	3,989	B	3,989	6.00	6.00
7355	Truck Driver	2,387	B	3,041	5.00	5.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	3.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,720	B	3,720	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC	PUBLIC UTILITIES COMMISSION					
Program:	BDO HETCHY WATER OPERATIONS					
Subfund:	5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
7388	Utility Plumber	3,080	B	3,744	2.00	2.00
7410	Automotive Service Worker	2,009	B	2,442	1.00	1.00
7432	Electrical Line Helper	2,449	B	2,977	2.00	2.00
7470	Watershed Keeper	2,145	B	2,607	7.00	7.00
7482	Power Generation Technician II	3,199	B	3,888	13.00	13.00
7484	Senior Power Generation Technician	3,418	B	4,155	9.00	9.00
7488	Power Generation Supervisor	4,036	B	4,905	4.00	4.00
7514	General Laborer	1,951	B	2,371	21.00	21.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	9.49	9.84
				SubFund Total:	225.80	229.15
				Program Total:	225.80	229.15
				PUC Department Total:	2,438.09	2,453.36

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
RET	RETIREMENT SYSTEM					
Program:	EDC					
	EMPLOYEE DEFERRED COMP PLAN					
Subfund:	1G AGF ACP					
	GF-CONTINUING PROJECTS					
0922	Manager I	3,446	B	4,397	0.00	0.00
0931	Manager III	3,989	B	5,090	1.00	1.00
1209	Benefits Technician	1,946	B	2,365	2.00	2.00
1813	Senior Benefits Analyst	2,793	B	3,396	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.17	1.22
					6.17	6.22
					6.17	6.22
Program:	FDD					
	RETIREMENT SERVICES					
Subfund:	7P RET ERT					
	EMPLOYEES RETIREMENT TRUST					
0923	Manager II	3,696	B	4,717	1.00	1.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	2.00	2.00
0954	Deputy Director IV	5,636	B	7,193	0.00	0.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1022	IS Administrator II	2,679	B	3,256	1.00	1.00
1024	IS Administrator-Supervisor	3,503	B	4,258	1.00	1.00
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	4.00	4.00
1054	IS Business Analyst-Principal	3,833	B	4,820	2.00	2.00
1063	IS Programmer Analyst-Senior	2,999	B	3,777	1.00	1.00
1064	IS Programmer Analyst-Principal	3,492	B	4,394	0.00	0.77
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1209	Benefits Technician	1,946	B	2,365	11.00	11.00
1241	Personnel Analyst	2,303	B	3,389	0.00	0.00
1244	Senior Personnel Analyst	3,256	B	3,957	0.00	0.00
1652	Accountant II	2,478	B	3,012	3.00	3.00
1654	Accountant III	2,997	B	3,643	3.00	3.00
1657	Accountant IV	3,470	B	4,218	2.00	2.00
1750	Microphoto/Imaging Technician	1,499	B	1,818	4.00	4.00
1752	Senior Microphoto/Imaging Technician	1,927	B	2,342	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,454	B	2,983	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
RET RETIREMENT SYSTEM						
Program: FDD		RETIREMENT SERVICES				
Subfund: 7P RET ERT		EMPLOYEES RETIREMENT TRUST				
1812	Assistant Retirement Analyst	2,459	B	2,989	19.00	19.00
1813	Senior Benefits Analyst	2,793	B	3,396	5.00	5.00
1814	Benefits Supervisor	3,346	B	4,067	4.00	4.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	0.77	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.71	5.89
SubFund Total:					78.48	78.66
Program Total:					78.48	78.66
Program: FDF		INVESTMENT				
Subfund: 7P RET ERT		EMPLOYEES RETIREMENT TRUST				
0941	Manager VI	4,952	B	6,321	6.77	7.00
0942	Manager VII	5,303	B	6,769	0.77	1.77
0943	Manager VIII	6,008	B	7,668	2.77	3.00
1117	Deputy Director for Investments, Retirem	9,852	B	11,975	0.00	0.00
1119	Chief Investment Officer	8,725	B	11,135	1.00	1.00
1842	Management Assistant	2,459	B	2,989	0.77	1.00
4331	Security Analyst	3,387	B	4,117	6.77	7.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.34	2.44
SubFund Total:					21.19	23.98
Program Total:					21.19	23.98
Program: FED		ADMINISTRATION				
Subfund: 7P RET ERT		EMPLOYEES RETIREMENT TRUST				
0922	Manager I	3,446	B	4,397	1.00	1.00
0923	Manager II	3,696	B	4,717	0.00	0.00
0931	Manager III	3,989	B	5,090	2.00	2.00
0965	Department Head V	8,052	B	10,276	1.00	1.00
1110	Exec Asst To The Exec Director, Retireme	3,446	B	4,188	1.00	1.00
1241	Personnel Analyst	2,303	B	3,389	1.00	1.00
1244	Senior Personnel Analyst	3,256	B	3,957	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	0.00	0.00
1824	Principal Administrative Analyst	3,608	B	4,385	0.50	1.00
1842	Management Assistant	2,459	B	2,989	0.77	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016
 Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
RET	RETIREMENT SYSTEM					
Program:	FED		ADMINISTRATION			
Subfund:	7P RET ERT		EMPLOYEES RETIREMENT TRUST			
			SubFund Total:		8.27	9.00
			Program Total:		8.27	9.00
			RET Department Total:		114.11	117.86
Report Total:					11,088.06	11,452.50

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NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

