

San Francisco Department of Public Health (SFDPH)
 Population Health Division –Bridge HIV
 Mirtazapine for Methamphetamine Use Disorder: Drug-drug Interaction Study
BUDGET JUSTIFICATION
 June 1, 2021 – May 31, 2022

A. PERSONNEL

B. MANDATORY FRINGE

1.	0.11 2232 – Senior Physician Specialist: Phillip Coffin	
	Annual Salary \$199,300 x 0.114 FTE for 12 months = \$22,720	
	Mandatory Fringe Benefits (@ 35%) = \$7,952	\$30,672

Dr. Coffin is Director of Substance Use Research at the San Francisco Dept of Public Health (SFDPH). He is a board-certified infectious disease specialist with expertise in HIV treatment adherence, epidemiology of substance use trends, and evaluation of pharmacologic interventions for substance use. Dr. Coffin will be responsible for the overall scientific, operational, and administrative aspects of the study. He will oversee the day-to-day management of the pharmaceutical, regulatory, and clinical activities for this study. He will directly supervise the Clinician, Project Coordinator, Epidemiologist, and Data Manager. He will ensure that all staff adheres to good clinical practice (GCP) guidelines, and that all adverse events and serious adverse events are reported in a timely manner. He will be available on-call for study staff and for participant emergencies or questions and will meet regularly with staff to discuss adverse events and other clinical issues. He will work closely with the Clinical Study Manager to address requirements of all regulatory parties including University of California San Francisco's (UCSF) Committee on Human Research, which acts as the local IRB for the SFDPH, PHFE's Independent Review Consulting group, and NIDA. In addition, Dr. Coffin will initiate and serve as an author on study publications and present results at scientific meetings. Of note, the contract for Dr. Coffin's time includes the cost of rent for PHFE staff at SFDPH offices.

Total Salaries	\$22,720
Total Fringe 35% of salary	\$7,952

TOTAL PERSONNEL:	\$30,672
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C. TRAVEL	\$0
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D. EQUIPMENT	\$0
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E. SUPPLIES	\$0
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F. CONTRACTUAL	\$0
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G. OTHER	\$17,784
Rent for 25 Van Ness	

TOTAL DIRECT COSTS	\$48,456
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H. INDIRECT COSTS (25% of total salaries)	\$7,668
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TOTAL BUDGET:	\$56,124
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 June 1, 2020 – May 31, 2021

C. PERSONNEL

D. MANDATORY FRINGE

1. 0.11 2232 – Senior Physician Specialist: Phillip Coffin	
Annual Salary \$198,300 x 0.11 FTE for 12 months = \$22,606	
Mandatory Fringe Benefits (@ 35%) = \$7,912	\$30,518

Dr. Coffin is Director of Substance Use Research at the San Francisco Dept of Public Health (SFDPH). He is a board-certified infectious disease specialist with expertise in HIV treatment adherence, epidemiology of substance use trends, and evaluation of pharmacologic interventions for substance use. Dr. Coffin will be responsible for the overall scientific, operational, and administrative aspects of the study. He will oversee the day-to-day management of the pharmaceutical, regulatory, and clinical activities for this study. He will directly supervise the Clinician, Project Coordinator, Epidemiologist, and Data Manager. He will ensure that all staff adheres to good clinical practice (GCP) guidelines, and that all adverse events and serious adverse events are reported in a timely manner. He will be available on-call for study staff and for participant emergencies or questions and will meet regularly with staff to discuss adverse events and other clinical issues. He will work closely with the Clinical Study Manager to address requirements of all regulatory parties including University of California San Francisco's (UCSF) Committee on Human Research, which acts as the local IRB for the SFDPH, PHFE's Independent Review Consulting group, and NIDA. In addition, Dr. Coffin will initiate and serve as an author on study publications and present results at scientific meetings. Of note, the contract for Dr. Coffin's time includes the cost of rent for PHFE staff at SFDPH offices.

Total Salaries	\$22,606
Total Fringe 35% of salary	\$7,912

TOTAL PERSONNEL: \$30,518

C. TRAVEL \$0

D. EQUIPMENT \$0

E. SUPPLIES \$0

F. CONTRACTUAL \$0

G. OTHER \$17,784

TOTAL DIRECT COSTS \$48,302

H. INDIRECT COSTS (25% of total salaries) \$7,630

TOTAL BUDGET: \$55,932