



San Francisco

Sheriff's Office

FY2021-22 & FY2022-23 Budget Presentation

Budget & Appropriations Committee
June 17, 2021



San Francisco Sheriff's Office



Our Mission: The San Francisco Sheriff's Office works with the public, the criminal justice system, and community stakeholders to safeguard the lives, rights, and property of all people we serve. We strive to complete our mission in a manner that maintains the trust and confidence of the people of San Francisco.

Our Priorities:

- Safety
- Transparency and Accountability
- Criminal Justice Reforms
- Invest In and Value our Employees



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FY2021-22 Budget Overview

\$25.9M Increase from FY 2020-21: 95% of Increase Results from Salary COLAs and capital projects

- **Salaries and Benefits**
 - FY21-22 increase of \$13.8M
 - Virtually all of this increase results from regular salary and benefits increases/COLA
 - One new FTE: Civilian analyst to manage body-worn-camera policy/process
 - FY21-22 increase offset by reducing/civilianizing DPH staff March 2022; FY22-23 full-year reduction of -\$4.0M
- **Capital spending**
 - FY21-22 increase of \$11.0M
 - CJ2 elevators, CJ2/CJ3 Fire safety, and CJ3 security electronics.
- **Professional Services**
 - FY21-22 increase of \$1.2M
 - Free phone calls, Body work cameras, Jail Management System (recommended by Re-Envision Jail work group)
- **CBOs**
 - FY21-22 increase of \$0.7M
 - Cost of in-custody programing costs moved from now-defunct Inmate Welfare Fund to the General Fund



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Redeployment of Staff/Civilianization

Station Transfers

- Assumed responsibility for transporting individuals from arrest site to county jail
- Reduces risk of COVID spread to SFPD stations
- De-escalates by separating individual from arresting officer
- Improves deployment efficiencies for SFPD

Department of Public Health

- Replace sworn staff with civilian cadets and clinicians
- Reduce sworn deputies at DPH locations by 18 FTE
- Redeployment scheduled for March 2022
- Cost savings: \$1M in FY2021-22, \$4M in FY2022-23

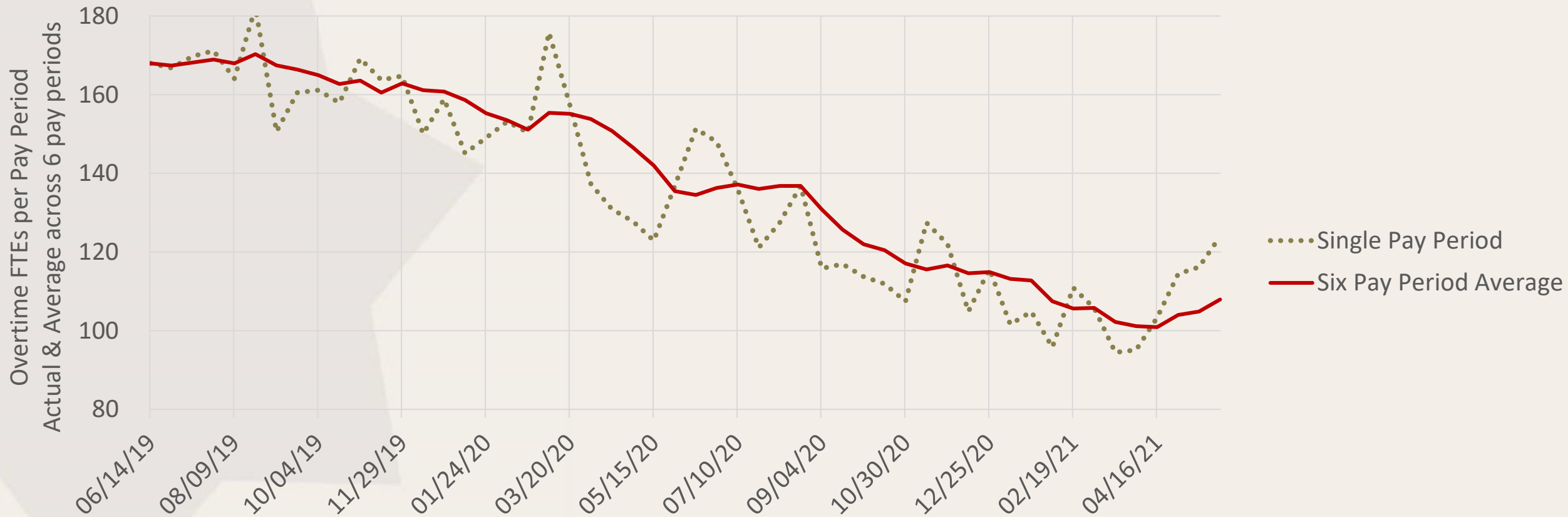
City Services Audit

- 34 positions identified for civilianization
- Central Records and Warrants, Human Resources, Information Technology
- Impacted by slow hiring process



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Overtime





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Progression of Pretrial Custodial/Non-Custodial Sentencing

June 1, 2016

1,351	Actual jail population
+	
796	Individuals out of custody on pretrial release or sentenced to alternatives
=	
2,147	Total justice involved population



37% of total on alternatives

June 1, 2021

805	Actual jail population
+	
1,829	Individuals out of custody on pretrial release or sentenced to alternatives
=	
2,634	Total justice involved population



69% of total on alternatives