#### File Number:

(Provided by Clerk of Board of Supervisors)

### **Grant Resolution Information Form**

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: Outdoor Recreation Legacy Partnership Land and Water Conservation Fund Round 6B
- 2. Department: Recreation and Park
- 3. Contact Person: Toni Moran

Telephone: (415) 794-8173

- 4. Grant Approval Status (check one):[] Approved by funding agency[X] Not yet approved
- 5. Amount of Grant Funding Approved or Applied for: \$8,124,800

### 6a. Matching Funds Required: Yes

b. Source(s) of matching funds (if applicable):

Source (REC Project #10036817)	Amount	Fund	Authority	Project
Trust for Public Land (Prop 68)	\$4,076,650	16950	22670	10036817
Specified Grant (CA Budget – Senator Wiener)	\$1,913,150	16950	14851	10036817
Let'sPlaySF! Grant (San Francisco Parks Alliance)	\$335,000	16940	20569	10036817
2020 Health and Recovery Bond	\$200,000	15513	21717	10036817
San Francisco Public Utilities Commission – GI Grant	\$250,000	20720	19142	10002780
San Francisco Public Utilities Commission – GI Capital	\$1,350,000	20720	19142	10002780

7a. Grant Source Agency: National Park Service

b. Grant Pass-Through Agency (if applicable): California State Parks Department

8. Proposed Grant Project Summary: Buchanan Street Mall Renovation Project

The ORLP-LWCP grant round 6B will be used to complete three of the five blocks of the Buchanan Street Mall Renovation Project. Traveling from north to south these three blocks are: Eddy Street to Turk Street, Turk Street to Golden Gate Avenue and McAllister Street to Fulton Street. The grant will support the installation of a variety of new program features on each block, as well as a 'memory walk' with decorative paving and bollards at the ends of the blocks, rain gardens and other stormwater detention features, and new pathways, seating, native plant landscaping, irrigation, and lighting on all three blocks. Program scope on the Eddy Street to Turk Street block includes a small multi-sport court, a picnic and barbeque area, and a young children's play area. Program scope on the Turk Street to Golden Gate Avenue block includes an all ages play area, aromatherapy and communal gardens, a picnic area, and a flexible plaza. Program scope on the McAllister Street to Fulton Street block includes a communal garden, two storage containers, a small stage with overhead canopy, a raked lawn, and a plaza with picnic areas. Grant funding will support design and construction administration fees and construction management costs associated with the three blocks, as well as building permit and inspection fees. Grant funding will also support the construction of three new park activation kiosks, one to be placed on each of the middle three blocks of Buchanan Street Mall (Turk Street to Golden Gate Avenue, Golden Gate Avenue to McAllister Street, and McAllister Street to Fulton Street).

- 9. Grant Project Schedule, as allowed in approval documents, or as proposed: Start-Date: July 1, 2022 (pre-award cost) End-Date: January 31, 2027
- 10a. Amount budgeted for contractual services: \$7,175,200.
  - b. Will contractual services be put out to bid? Yes
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. The grant source is federal and does not allow geographic preferences.
  - d. Is this likely to be a one-time or ongoing request for contracting out? One time only
- 11a. Does the budget include indirect costs? [] Yes [X] No
  - b1. If yes, how much? \$ N/A
  - b2. How was the amount calculated? N/A
  - c1. If no, why are indirect costs not included?
    - [X] Not allowed by granting agency [] To maximize use of grant funds on direct services. [] Other (please explain):
  - c2. If no indirect costs are included, what would have been the indirect costs? Department and Division Indirect Costs

12. Any other significant grant requirements or comments: Grant award is for the reimbursement of construction and soft costs identified in the grant budget. Project Status reports are required every six-months. The entire park must be maintained as outdoor public open space in perpetuity.

# \*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)

13. This Grant is intended for activities at (check all that apply):

- [] Existing Site(s)
- [] Existing Structure(s)
- [X] Rehabilitated Site(s) [ ] New Site(s)

[ ] Rehabilitated Structure(s) [X] New Structure(s)

- [] Existing Program(s) or Service(s) [X] New Program(s) or Service(s)
- 14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;

2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;

3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khambatta

Disability Access Coordinator, San Francisco Public Works (Title)	(Name)	
(Title)	Disability Access Coordinator, San Francisco Public Works	
(	(Title)	C

Date Reviewed: 5/7/2024

DocuSigned b	y:
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(Signature	Required)

## Department Head or Designee Approval of Grant Information Form: