

1 [Appropriating \$130,462.77 of unappropriated fund balance for the Pier 43 Bay Trail Link in
2 the Port of San Francisco for Fiscal Year 2008-2009.]

3
4 **Ordinance appropriating \$130,462.77 of unappropriated fund balance for the**
5 **construction of the Pier 43 Bay Trail Link public promenade from Powell to Taylor**
6 **streets in the Port of San Francisco for Fiscal Year 2008-2009.**

7
8 Be it ordained by the People of the City and County of San Francisco:

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10 Section 1. The sources of funding outlined below are herein appropriated to reflect the
11 funding available for Fiscal Year 2008-2009.

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13 **SOURCES Appropriation**

14	Fund	Index Code	Subobject	Description	Amount
15	5P CPF 71X PRT – Harbor	398020	99999B	Unappropriated	\$1,056.66
16	Improvements Bond Fund			Fund Balance	
17					
18	5P CPF 84X PRT –	398022	99999B	Unappropriated	\$70,837.38
19	Revenue Bond Fund			Fund Balance	
20					
21	5P CPF 94A	390027	99999B	Unappropriated	\$58,568.73
22	PRT – Series “A” Revenue			Fund Balance	
23	Bond Fund				
24	Total SOURCES Appropriation				<u>\$130,462.77</u>

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1 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 06700
 2 (Buildings, Structures & Improvement Project – Budget) and reflects the projected uses of
 3 funding to support the Pier 43 Bay Link Trail in the Port of San Francisco for Fiscal Year 2008-
 4 2009.

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6 **USES Appropriation**

7	Fund	Index Code /	Subobject	Description	Amount
8		Project Code			
9	5P CPF 71X	398020	06700 Bldgs,	Pier 43 Bay Link Trail	\$1,056.66
10	PRT – Harbor	Project:	Structures & Imprv't		
11	Improvements	CRPCSP-	Project - Budget		
12	Bond Fund	WP4301			
13					
14	5P CPF 84X	398022	06700 Bldgs,	Pier 43 Bay Link Trail	\$70,837.38
15	PRT – Revenue	Project:	Structures & Imprv't		
16	Bond Fund	CRPCSP-	Project - Budget		
17		WP4301			
18					
19	5P CPF 94A	390027	06700 Bldgs,	Pier 43 Bay Link Trail	\$58,568.73
20	PRT – Series	Project:	Structures & Imprv't		
21	"A" Revenue	CRPCSP-	Project - Budget		
22	Bond Fund	WP4301			
23	Total USES Appropriation				\$130,462.77

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FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 09/15/2008