

File No. 100551

Committee Item No. 3

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 6/2/10

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget Analyst Report                        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form (for hearings)             |
| <input type="checkbox"/>            | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER

(Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Gail Johnson

Date 5/28/10

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



1 [Rejecting the budget of the Municipal Transportation Agency for Fiscal Years 2010-11 and  
2 2011-12.]

3 **Motion rejecting the budget of the Municipal Transportation Agency for Fiscal Years**  
4 **2010-11 and 2011-12.**

5  
6 WHEREAS, The San Francisco Municipal Transportation Agency operates the  
7 Municipal Railway (Muni) and is responsible for providing safe, reliable, clean, and accessible  
8 transit services to residents and visitors; and

9 WHEREAS, The MTA balanced budgets for Fiscal Years 2010-11 and 2011-12 were  
10 submitted to the Board of Supervisors by the Mayor's Office on May 3, 2010; and

11 WHEREAS, The balanced budget for Fiscal Year (FY) 2010-11 includes a continuation  
12 of the 10 percent service reduction that is scheduled to take effect on May 8, 2010; and

13 WHEREAS, The 10 percent service reductions will result in longer wait times,  
14 additional crowding and shorter service hours for thousands of Muni riders; and

15 WHEREAS, Such deep service cuts run directly counter to the voter-mandated Transit  
16 First policy and to the MTA's Climate Action Plan; and

17 WHEREAS, The service reductions will result in short-term savings but will slow down  
18 the Muni system and increase per-mile operating costs in the long term; and

19 WHEREAS, The MTA Board of Directors has broad authority under the Charter to  
20 address budget shortfalls for the agency; and

21 WHEREAS, Sections 8A.106(a) and 8A.106(c) of the Charter allow the Board of  
22 Supervisors to reject the MTA budget no later than August 1; and

23 WHEREAS, The Board of Supervisors finds that the MTA's FY 2010-11 and 2011-12  
24 budgets do not meet San Francisco's transportation needs and should be amended to lessen  
25 in FY 2010-11 the service reductions of May 8, 2010; now, therefore be it

1            MOVED, That the MTA's budget for fiscal years 2010-2011 and 2011-2012 does not  
2 meet the Agency's stated goal of providing convenient, reliable, accessible and safe transit  
3 system that meets the needs of all transit users within the City and County of San Francisco;  
4 and, be it

5            FURTHER MOVED, That, pursuant to Sections 8A.106(c) of the Charter, the Board of  
6 Supervisors rejects the MTA's budget for fiscal years 2010-11 and 2011-12.

7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25